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Organized by Department 8/13/2007



Department 07 - 0595	Grand Total: \$305,311,319.06	\$ Amount
ACCOUNTANCY BOARD		\$ 35,000.00
ADMINISTRATION		\$ 19,614,825.52
ADMINISTRATIVE HEARINGS		\$ 360,000.00
AGRICULTURE		\$ 2,378,336.00
ANIMAL HEALTH BOARD		\$ 878,852.00
ARCHITECTURE BOARD		\$ 67,370.00
ARTS BOARD		\$ 118,684.00
CENTER FOR ARTS EDUCATION		\$ 579,845.00
COMMERCE		\$ 1,532,816.00
CORRECTIONS		\$ 27,569,838.13
DENTISTRY BOARD		\$ 32,500.00
DISABILITY COUNCIL		\$ 45,880.00
EDUCATION		\$ 37,689,801.00
ELECTRICITY BOARD		\$ 5,170,000.00
EMERGENCY MEDICAL SERVIC	ES BD.	\$ 25,000.00
EMPLOYEE RELATIONS		\$ 1,914,150.04
EMPLOYMENT & ECONOMIC DE	EV	\$ 6,810,170.36
ENVIRONMENTAL ASSISTANCE		\$ 0.00
EXPLORE MINNESOTA TOURISM		\$ 7,400,894.00
FARIBAULT ACADEMIES		\$ 403,924.13
FINANCE		\$ 944,388.00
GAMBLING CONTROL BOARD		\$ 300.00
GOVERNORS OFFICE		\$ 27,000.00
HEALTH		\$ 7,120,955.89
HIGHER EDUCATION BOARD		\$ 92,290.00
HIGHER EDUCATION SERVICES		\$ 323,425.00
HOUSING FINANCE AGENCY		\$ 2,706,999.00

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Department Grand Total: \$305,311,319.06	\$ Amount
HUMAN RIGHTS	\$ 14,425.00
HUMAN SERVICES	\$ 81,650,708.81
INDIAN AFFAIRS COUNCIL	\$ 84,556.72
INVESTMENT BOARD	\$ 2,060,000.00
IRON RANGE RESOURCES & REHAB.	\$ 546,951.45
LABOR & INDUSTRY	\$ 1,889,676.02
MEDIATION SERVICES	\$ 19,500.00
MEDICAL PRACTICE BOARD	\$ 252,482.00
MILITARY AFFAIRS	\$ 4,404,247.07
MN FOUNDATION FOR STUDENT ORGS	\$ 36,650.00
MN STATE LOTTERY	\$ 145,125.00
MN STATE RETIREMENT SYSTEM	\$ 355,000.00
NATURAL RESOURCES	\$ 4,262,180.73
OFFICE OF ENTERPRISE TECHNOLOGY	\$ 82,350.00
OFFICE OF HIGHER EDUCATION	\$ 1,394,393.00
POLLUTION CONTROL AGENCY	\$ 16,294,237.43
PSYCHOLOGY BOARD	\$ 4,800.00
PUBLIC EMPLOYEES RETIREMENT	\$ 1,025,400.00
PUBLIC FACILITIES AUTHORITY	\$ 195,000.00
PUBLIC SAFETY	\$ 13,893,036.72
PUBLIC UTILITIES COMMISSION	\$ 17,500.00
RACING COMMISSION	\$ 512,656.00
REVENUE	\$ 3,012,797.15
SECRETARY OF STATE	\$ 415,548.00
SENTENCING GUIDELINES	\$ 5,000.00
STATE AUDITOR	\$ 18,000.00
TEACHERS RETIREMENT	\$ 1,099,300.00

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Department	Grand Total: \$305,311,319.06	\$ Amount
TRANSPORTATION		\$ 46,441,648.04
VETERANS AFFAIRS		\$ 154,800.00
VETERANS HOMES		\$ 1,015,242.85
WATER & SOIL RESOURCES BOARD		\$ 154,863.00
ZOOLOGICAL BOARD		\$ 10,000.00

Grand Total: \$ 305,311,319.06