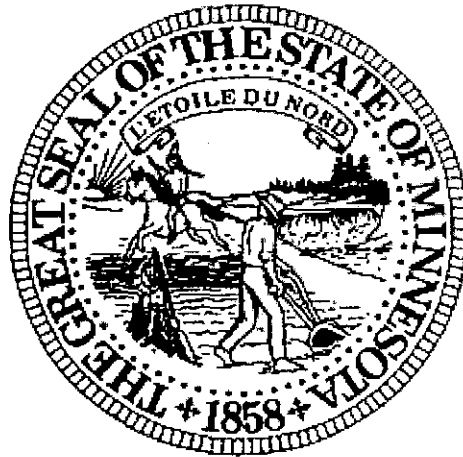


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State of Minnesota  
Department of Agriculture  
**AGRICULTURAL FUND**

Fund Statement  
February Forecast, 2007





DATE: February 28, 2007

TO: Representative Al Juhnke, Chair,  
Agriculture, Rural Economies and Veterans Affairs Finance  
Division  
485 State Office Building

Senator Jim Vickerman, Chair,  
Agriculture and Veterans Committee  
226 State Capitol

FROM: Gene Hugoson  
Commissioner

SUBJECT: Agricultural Fund Report for February, 2007

In accordance with Minnesota Statutes 17.03, Subdivision 13, attached are the February, 2007, statements for the Agricultural Fund.

The statements show actual revenues, expenditures, and transfers for fiscal years 2004, 2005, and 2006. For the current fiscal year and beyond, the information is based on projections utilizing our latest forecast information.

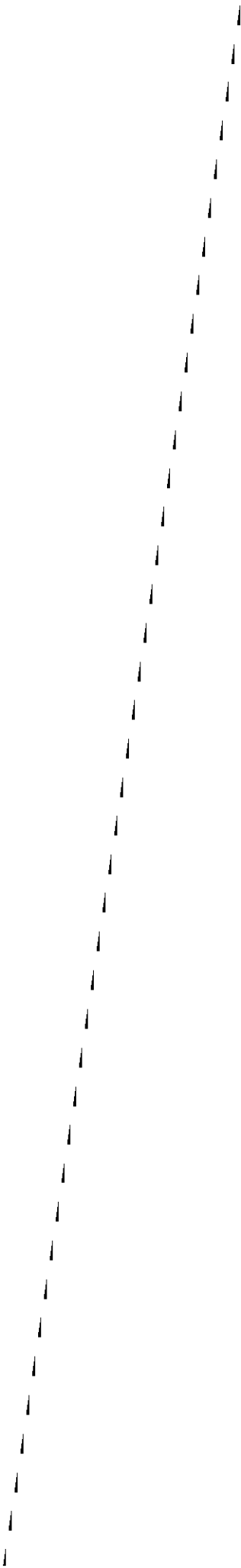
Notes to the financial statements, on page 30, include our recommendations for changes in statutes relating to the fee accounts of the fund. Changes are recommended for the statutes that govern the pesticide regulatory, food handler plan review, Minnesota Grown labeling and Minnesota Grown matching accounts. Also included is a recommendation to move the ISTS and Ag BMP revolving loan accounts out of the fund and into the Special Revenue fund. These two are not fee accounts and have separate reporting requirements.

If you or your staff would like to review these fund statements in more detail or discuss the need for legislative action, please contact Steve Ernest, Financial Management Director, at 651-201-6580.

Thank you.

c:

Jim Boerboom	Jim Reinholdz	Dan Mueller
Joe Martin	Colbey Sullivan	Greg Knopff
Kara Kramer		



Minnesota Department of Agriculture  
Agricultural Fund Statement - February Forecast, 2007

Page	Account	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2005	December
4	Pesticide Regulatory [note 2]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2005	Dec/March
5	Waste Pesticide	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	1994	none
6	Ag Chemical Response & Reimbursement	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Nursery-Phyosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2005	December
9	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
10	Grain Inspection	grain shippers	Protection -Plant Protection	17B.15	2000	March-Nov
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Commercial Feed	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
14	Dairy Services	processors, farmers	Protection -Dairy&Food	32.394	2003	July/August
15	Food Handler Plan Review [note 3]	food retailers	Protection -Dairy&Food	28A.082	2001	monthly
16	Food Handler Reinspection	manufacturers	Protection -Dairy&Food	28A.085	2003	as needed
17	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
18	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
19	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
20	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
21	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
22	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
23	Grain Buyers & Storage	grain warehouse operators	Ag Marketing & Development	232.22	2005	June
24	Minnesota Grown Labeling [note 4]	processors	Ag Marketing & Development	17.102	1987	December
25	Minnesota Grown Matching [note 5]	General Fund transfer, gifts	Ag Marketing & Development	17.109	no fees	October/March
26	Minnesota Certification	certified businesses	Ag Marketing & Development	17.1025	2001	October
27	Individual Sewage Treatment System [note 6]	revolving loans	Admin & Fin Assistance	17.117	2005	April/October
28	Ag Best Management Practices [note 6]	revolving loans	Admin & Fin Assistance	17.117	2005	April/October
29	Agricultural Statistics	Univ of Mn, state agencies	Admin & Fin Assistance	17.038	1999	Sept/Oct
30	Notes					

Minnesota Department of Agriculture  
Agricultural Fund Statement - February Forecast, 2007  
dollars in thousands

**SUMMARY**

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	9,209	11,202	12,834	14,322	12,385	11,078	9,704	4,776
Prior Year Adjustments	686	57	332	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>9,895</b>	<b>11,259</b>	<b>13,166</b>	<b>14,322</b>	<b>12,385</b>	<b>11,078</b>	<b>9,704</b>	<b>4,776</b>
<b>Transfers Within Fund</b>	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	18,939	18,083	18,563	15,973	15,365	15,367	15,367	15,363
<i>proposed changes</i>	-	-	-	-	23	24	24	24
Investment Income	112	260	530	414	409	404	404	399
Fines and Surcharges	246	354	187	197	197	197	197	197
Other	419	308	150	285	294	354	448	490
<b>Total Receipts</b>	<b>19,716</b>	<b>19,005</b>	<b>19,430</b>	<b>16,869</b>	<b>16,288</b>	<b>16,346</b>	<b>16,440</b>	<b>16,473</b>
<b>Transfers from Other Funds:</b>								
General Fund	71	71	71	1,071	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>1,071</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>29,682</b>	<b>30,335</b>	<b>32,667</b>	<b>32,262</b>	<b>28,673</b>	<b>27,424</b>	<b>26,144</b>	<b>21,249</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
Department of Agriculture	18,443	17,465	18,310	19,843	17,537	17,663	21,311	16,733
<i>proposed changes</i>	-	-	-	-	25	26	26	26
<b>Total Expenditures</b>	<b>18,443</b>	<b>17,465</b>	<b>18,310</b>	<b>19,843</b>	<b>17,562</b>	<b>17,689</b>	<b>21,337</b>	<b>16,759</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	37	36	35	34	33	31	31	31
<b>Total Transfers:</b>	<b>37</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>33</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>Total Uses:</b>	<b>18,480</b>	<b>17,501</b>	<b>18,345</b>	<b>19,877</b>	<b>17,595</b>	<b>17,720</b>	<b>21,368</b>	<b>16,790</b>
<b>Balance Forward</b>	<b>11,202</b>	<b>12,834</b>	<b>14,322</b>	<b>12,385</b>	<b>11,078</b>	<b>9,704</b>	<b>4,776</b>	<b>4,459</b>

Minnesota Department of Agriculture  
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dollars in thousands

Fertilizer Inspection Account M.S. 18C.131 1100-131/1600-131	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	339	493	733	721	512	496	480	480
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>339</b>	<b>493</b>	<b>733</b>	<b>721</b>	<b>512</b>	<b>496</b>	<b>480</b>	<b>480</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	909	909	1,093	1,198	1,198	1,198	1,198	1,198
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	5	18	41	30	30	30	30	30
Fines and Surcharges	54	51	36	43	43	43	43	43
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>968</b>	<b>978</b>	<b>1,170</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,307</b>	<b>1,471</b>	<b>1,903</b>	<b>1,992</b>	<b>1,783</b>	<b>1,767</b>	<b>1,751</b>	<b>1,751</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Pesticide & Fertilizer Div	750	674	1,118	1,416	1,223	1,223	1,207	1,207
MDA-Laboratory Services	64	64	64	64	64	64	64	64
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>814</b>	<b>738</b>	<b>1,182</b>	<b>1,480</b>	<b>1,287</b>	<b>1,287</b>	<b>1,271</b>	<b>1,271</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>814</b>	<b>738</b>	<b>1,182</b>	<b>1,480</b>	<b>1,287</b>	<b>1,287</b>	<b>1,271</b>	<b>1,271</b>
<b>Balance Forward</b>	<b>493</b>	<b>733</b>	<b>721</b>	<b>512</b>	<b>496</b>	<b>480</b>	<b>480</b>	<b>480</b>

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizer, soil/plant amendments and liming products.  
Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Pesticide Regulatory Account M.S. 18B.05, Subd. 1 1100-133/1600-133	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	3,409	3,794	3,943	4,157	2,728	1,663	598	(6)
Prior Year Adjustments	-	16	25	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>3,409</b>	<b>3,810</b>	<b>3,968</b>	<b>4,157</b>	<b>2,728</b>	<b>1,663</b>	<b>598</b>	<b>(6)</b>
<b>Transfers Within Fund</b>	-	-	231					
<b>Receipts:</b>								
Departmental Earnings	4,899	5,051	5,240	5,009	5,009	5,009	5,009	5,009
<i>proposed changes [note 2]</i>	-	-	-	-	(2)	(2)	(2)	(2)
Investment Income	46	102	202	173	173	173	173	173
Fines and Surcharges	192	298	151	154	154	154	154	154
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>5,137</b>	<b>5,451</b>	<b>5,593</b>	<b>5,336</b>	<b>5,334</b>	<b>5,334</b>	<b>5,334</b>	<b>5,334</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>8,546</b>	<b>9,261</b>	<b>9,792</b>	<b>9,493</b>	<b>8,062</b>	<b>6,997</b>	<b>5,932</b>	<b>5,328</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Pesticide & Fertilizer Div	3,997	4,566	4,895	6,005	5,649	5,649	5,188	4,586
MDA-Laboratory Services	755	752	740	760	750	750	750	750
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>4,752</b>	<b>5,318</b>	<b>5,635</b>	<b>6,765</b>	<b>6,399</b>	<b>6,399</b>	<b>5,938</b>	<b>5,336</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>4,752</b>	<b>5,318</b>	<b>5,635</b>	<b>6,765</b>	<b>6,399</b>	<b>6,399</b>	<b>5,938</b>	<b>5,336</b>
<b>Balance Forward</b>	<b>3,794</b>	<b>3,943</b>	<b>4,157</b>	<b>2,728</b>	<b>1,663</b>	<b>598</b>	<b>(6)</b>	<b>(8)</b>

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.



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dollars in thousands

Waste Pesticide Account M.S. 18B.065, Subd. 5 1100-111	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	291	231	231	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>291</b>	<b>231</b>	<b>231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>			(231)					
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	7	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>298</b>	<b>231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Pesticide & Fertilizer Div	67	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>231</b>	<b>231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Regulate the proper disposal of unusable pesticides.

Minnesota Department of Agriculture  
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dollars in thousands

Ag Chemical Response & Reimbursement Account M.S. 18E.03 1100-135	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	1,536	1,765	1,994	2,148	2,668	3,188	3,708	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>1,536</b>	<b>1,765</b>	<b>1,994</b>	<b>2,148</b>	<b>2,668</b>	<b>3,188</b>	<b>3,708</b>	<b>-</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	2,398	2,329	2,441	2,380	2,380	2,380	2,380	2,380
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	20	42	97	75	75	75	75	75
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>2,418</b>	<b>2,371</b>	<b>2,538</b>	<b>2,455</b>	<b>2,455</b>	<b>2,455</b>	<b>2,455</b>	<b>2,455</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3,954</b>	<b>4,136</b>	<b>4,532</b>	<b>4,603</b>	<b>5,123</b>	<b>5,643</b>	<b>6,163</b>	<b>2,455</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Pesticide & Fertilizer Div	2,189	2,142	2,384	1,935	1,935	1,935	6,163	2,455
MDA-Laboratory Services	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,189</b>	<b>2,142</b>	<b>2,384</b>	<b>1,935</b>	<b>1,935</b>	<b>1,935</b>	<b>6,163</b>	<b>2,455</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>2,189</b>	<b>2,142</b>	<b>2,384</b>	<b>1,935</b>	<b>1,935</b>	<b>1,935</b>	<b>6,163</b>	<b>2,455</b>
<b>Balance Forward</b>	<b>1,765</b>	<b>1,994</b>	<b>2,148</b>	<b>2,668</b>	<b>3,188</b>	<b>3,708</b>	<b>-</b>	<b>-</b>

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRRA board.

Minnesota Department of Agriculture  
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Seed Inspection Account M.S. 21.92 1200-403/1600-403	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	325	604	860	981	828	668	485	302
Prior Year Adjustments	-	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>325</b>	<b>605</b>	<b>860</b>	<b>981</b>	<b>828</b>	<b>668</b>	<b>485</b>	<b>302</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	1,120	1,224	1,226	1,065	1,065	1,065	1,065	1,065
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	5	18	40	30	25	20	20	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,125</b>	<b>1,242</b>	<b>1,266</b>	<b>1,095</b>	<b>1,090</b>	<b>1,085</b>	<b>1,085</b>	<b>1,080</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,450</b>	<b>1,847</b>	<b>2,126</b>	<b>2,076</b>	<b>1,918</b>	<b>1,753</b>	<b>1,570</b>	<b>1,382</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Plant Protection Div	454	595	756	856	858	876	876	876
MDA-Laboratory Services	392	392	389	392	392	392	392	392
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>846</b>	<b>987</b>	<b>1,145</b>	<b>1,248</b>	<b>1,250</b>	<b>1,268</b>	<b>1,268</b>	<b>1,268</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>846</b>	<b>987</b>	<b>1,145</b>	<b>1,248</b>	<b>1,250</b>	<b>1,268</b>	<b>1,268</b>	<b>1,268</b>
<b>Balance Forward</b>	<b>604</b>	<b>860</b>	<b>981</b>	<b>828</b>	<b>668</b>	<b>485</b>	<b>302</b>	<b>114</b>

Purpose: Regulate agricultural and non agricultural seed sales distribution to ensure the protection of consumers and fair competition.

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Nursery-Phytosanitary Account M.S. 18H.17 1200-147	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	143	298	464	474	459	420	381
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>-</b>	<b>143</b>	<b>298</b>	<b>464</b>	<b>474</b>	<b>459</b>	<b>420</b>	<b>381</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	715	714	866	737	737	737	737	737
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	1	7	19	10	10	10	10	10
Fines and Surcharges	-	5	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>716</b>	<b>726</b>	<b>885</b>	<b>747</b>	<b>747</b>	<b>747</b>	<b>747</b>	<b>747</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>716</b>	<b>869</b>	<b>1,183</b>	<b>1,211</b>	<b>1,221</b>	<b>1,206</b>	<b>1,167</b>	<b>1,128</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Plant Protection Div	573	571	719	737	762	786	786	786
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>573</b>	<b>571</b>	<b>719</b>	<b>737</b>	<b>762</b>	<b>786</b>	<b>786</b>	<b>786</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>573</b>	<b>571</b>	<b>719</b>	<b>737</b>	<b>762</b>	<b>786</b>	<b>786</b>	<b>786</b>
<b>Balance Forward</b>	<b>143</b>	<b>298</b>	<b>464</b>	<b>474</b>	<b>459</b>	<b>420</b>	<b>381</b>	<b>342</b>

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account M.S. 21.115 1200-106	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	126	133	98	140	130	121	113	114
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>126</b>	<b>133</b>	<b>98</b>	<b>140</b>	<b>130</b>	<b>121</b>	<b>113</b>	<b>114</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	289	233	304	299	299	299	299	299
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	1	2	4	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>290</b>	<b>235</b>	<b>308</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>416</b>	<b>368</b>	<b>406</b>	<b>440</b>	<b>430</b>	<b>421</b>	<b>413</b>	<b>414</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Plant Protection Div	271	258	254	299	299	299	290	290
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>271</b>	<b>258</b>	<b>254</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>290</b>	<b>290</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	12	12	12	11	10	9	9	9
<b>Total Transfers:</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>Total Uses:</b>	<b>283</b>	<b>270</b>	<b>266</b>	<b>310</b>	<b>309</b>	<b>308</b>	<b>299</b>	<b>299</b>
<b>Balance Forward</b>	<b>133</b>	<b>98</b>	<b>140</b>	<b>130</b>	<b>121</b>	<b>113</b>	<b>114</b>	<b>115</b>

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

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Grain Inspection Account M.S. 17B.15, Subd. 1 1200-122	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	95	-	37	4	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>95</b>	<b>-</b>	<b>37</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	3,758	2,498	2,108	608	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	8	157	-	-	-	-	-
<b>Total Receipts</b>	<b>3,758</b>	<b>2,506</b>	<b>2,266</b>	<b>608</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3,853</b>	<b>2,506</b>	<b>2,303</b>	<b>612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Plant Protection Div	3,853	2,469	2,299	612	-	-	-	-
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,853</b>	<b>2,469</b>	<b>2,299</b>	<b>612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>3,853</b>	<b>2,469</b>	<b>2,299</b>	<b>612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>-</b>	<b>37</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

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Fruit & Vegetable Inspection Account M.S. 27.07, Subd. 6 1200-126	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	87	143	134	149	168	182	196	209
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>87</b>	<b>143</b>	<b>134</b>	<b>149</b>	<b>168</b>	<b>182</b>	<b>196</b>	<b>209</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	799	756	717	793	793	793	793	793
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	2	4	7	4	4	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>801</b>	<b>760</b>	<b>724</b>	<b>797</b>	<b>797</b>	<b>797</b>	<b>797</b>	<b>797</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>888</b>	<b>903</b>	<b>858</b>	<b>946</b>	<b>965</b>	<b>979</b>	<b>993</b>	<b>1,006</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Plant Protection Div	720	745	686	755	760	761	762	763
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>720</b>	<b>745</b>	<b>686</b>	<b>755</b>	<b>760</b>	<b>761</b>	<b>762</b>	<b>763</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	25	24	23	23	23	22	22	22
<b>Total Transfers:</b>	<b>25</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Total Uses:</b>	<b>745</b>	<b>769</b>	<b>709</b>	<b>778</b>	<b>783</b>	<b>783</b>	<b>784</b>	<b>785</b>
<b>Balance Forward</b>	<b>143</b>	<b>134</b>	<b>149</b>	<b>168</b>	<b>182</b>	<b>196</b>	<b>209</b>	<b>221</b>

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

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Apiary Account M.S. 17.445, Subd. 4 1200-127	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	-	-	-	-	-
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	-	-	-	7	7	7	7	7
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	7	7	7	7	7
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	-	7	7	7	7	7
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Plant Protection Div	-	-	-	7	7	7	7	7
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	7	7	7	7	7
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	-	7	7	7	7	7
<b>Balance Forward</b>	-	-	-	-	-	-	-	-

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.



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Commercial Feed Inspection Account M.S. 25.39, Subd. 4 1400-130/1600-130	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	791	826	927	1,557	1,548	1,518	1,488	1,488
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>791</b>	<b>826</b>	<b>927</b>	<b>1,557</b>	<b>1,548</b>	<b>1,518</b>	<b>1,488</b>	<b>1,488</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	876	959	1,473	929	929	929	929	929
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	9	22	23	20	20	20	20	20
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>885</b>	<b>981</b>	<b>1,496</b>	<b>949</b>	<b>949</b>	<b>949</b>	<b>949</b>	<b>949</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,676</b>	<b>1,807</b>	<b>2,423</b>	<b>2,506</b>	<b>2,497</b>	<b>2,467</b>	<b>2,437</b>	<b>2,437</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Dairy and Food Insp Div	641	671	657	749	749	749	719	719
MDA-Laboratory Services	209	209	209	209	230	230	230	230
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>850</b>	<b>880</b>	<b>866</b>	<b>958</b>	<b>979</b>	<b>979</b>	<b>949</b>	<b>949</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>850</b>	<b>880</b>	<b>866</b>	<b>958</b>	<b>979</b>	<b>979</b>	<b>949</b>	<b>949</b>
<b>Balance Forward</b>	<b>826</b>	<b>927</b>	<b>1,557</b>	<b>1,548</b>	<b>1,518</b>	<b>1,488</b>	<b>1,488</b>	<b>1,488</b>

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.  
Ensure truthful and accurate labeling for purpose of animal and food safety.

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Dairy Services Account M.S. 32.394, Subd. 9 1400-116/1600-116	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	551	854	1,308	1,561	1,479	1,387	1,295	1,203
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>551</b>	<b>854</b>	<b>1,308</b>	<b>1,561</b>	<b>1,479</b>	<b>1,387</b>	<b>1,295</b>	<b>1,203</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	1,699	1,864	1,639	1,648	1,648	1,648	1,648	1,648
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	8	26	66	49	49	49	49	49
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,707</b>	<b>1,890</b>	<b>1,705</b>	<b>1,697</b>	<b>1,697</b>	<b>1,697</b>	<b>1,697</b>	<b>1,697</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>2,258</b>	<b>2,744</b>	<b>3,013</b>	<b>3,258</b>	<b>3,176</b>	<b>3,084</b>	<b>2,992</b>	<b>2,900</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Dairy and Food Insp Div	1,225	1,259	1,280	1,598	1,598	1,598	1,598	1,598
MDA-Laboratory Services	179	177	172	181	191	191	191	191
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,404</b>	<b>1,436</b>	<b>1,452</b>	<b>1,779</b>	<b>1,789</b>	<b>1,789</b>	<b>1,789</b>	<b>1,789</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,404</b>	<b>1,436</b>	<b>1,452</b>	<b>1,779</b>	<b>1,789</b>	<b>1,789</b>	<b>1,789</b>	<b>1,789</b>
<b>Balance Forward</b>	<b>854</b>	<b>1,308</b>	<b>1,561</b>	<b>1,479</b>	<b>1,387</b>	<b>1,295</b>	<b>1,203</b>	<b>1,111</b>

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

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Food Handler Plan Review Account M.S. 28A.082, Subd. 2 1400-110	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	18	9	4	-	1	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>18</b>	<b>9</b>	<b>4</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	43	46	42	51	51	52	52	52
<i>proposed changes</i> [note 3]	-	-	-	-	13	13	13	13
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>43</b>	<b>46</b>	<b>42</b>	<b>51</b>	<b>64</b>	<b>65</b>	<b>65</b>	<b>65</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>61</b>	<b>55</b>	<b>46</b>	<b>51</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Dairy and Food Insp Div	52	51	46	50	52	52	52	52
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i> [note 3]	-	-	-	-	13	13	13	13
<b>Total Expenditures</b>	<b>52</b>	<b>51</b>	<b>46</b>	<b>50</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>52</b>	<b>51</b>	<b>46</b>	<b>50</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>
<b>Balance Forward</b>	<b>9</b>	<b>4</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

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Food Handler Reinspection Account M.S. 28A.085 1400-142/1600-142	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	134	124	130	133	131	129	127	124
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>134</b>	<b>124</b>	<b>130</b>	<b>133</b>	<b>131</b>	<b>129</b>	<b>127</b>	<b>124</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	2	17	6	95	95	95	95	91
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	2	3	6	5	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>4</b>	<b>20</b>	<b>12</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>96</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>138</b>	<b>144</b>	<b>142</b>	<b>233</b>	<b>231</b>	<b>229</b>	<b>227</b>	<b>220</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Dairy and Food Insp Div	7	11	7	80	80	80	80	76
MDA-Laboratory Services	7	3	2	22	22	22	23	23
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>14</b>	<b>14</b>	<b>9</b>	<b>102</b>	<b>102</b>	<b>102</b>	<b>103</b>	<b>99</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>14</b>	<b>14</b>	<b>9</b>	<b>102</b>	<b>102</b>	<b>102</b>	<b>103</b>	<b>99</b>
<b>Balance Forward</b>	<b>124</b>	<b>130</b>	<b>133</b>	<b>131</b>	<b>129</b>	<b>127</b>	<b>124</b>	<b>121</b>

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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Egg Law Inspection Account M.S. 29.22 1400-118	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	56	82	114	116	107	98	89	89
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>56</b>	<b>82</b>	<b>114</b>	<b>116</b>	<b>107</b>	<b>98</b>	<b>89</b>	<b>89</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	41	54	49	48	48	48	48	48
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>41</b>	<b>54</b>	<b>49</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>97</b>	<b>136</b>	<b>163</b>	<b>164</b>	<b>155</b>	<b>146</b>	<b>137</b>	<b>137</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Dairy and Food Insp Div	15	22	47	57	57	57	48	48
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>15</b>	<b>22</b>	<b>47</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>48</b>	<b>48</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>15</b>	<b>22</b>	<b>47</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>48</b>	<b>48</b>
<b>Balance Forward</b>	<b>82</b>	<b>114</b>	<b>116</b>	<b>107</b>	<b>98</b>	<b>89</b>	<b>89</b>	<b>89</b>

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

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Commercial Canning Account M.S. 31.39, Subd. 2 1400-115	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	181	242	301	336	295	254	213	213
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>181</b>	<b>242</b>	<b>301</b>	<b>336</b>	<b>295</b>	<b>254</b>	<b>213</b>	<b>213</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	112	109	109	110	110	110	110	110
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>112</b>	<b>109</b>	<b>109</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>293</b>	<b>351</b>	<b>410</b>	<b>446</b>	<b>405</b>	<b>364</b>	<b>323</b>	<b>323</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Dairy and Food Insp Div	51	50	74	151	151	151	110	110
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>51</b>	<b>50</b>	<b>74</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>110</b>	<b>110</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>51</b>	<b>50</b>	<b>74</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>110</b>	<b>110</b>
<b>Balance Forward</b>	<b>242</b>	<b>301</b>	<b>336</b>	<b>295</b>	<b>254</b>	<b>213</b>	<b>213</b>	<b>213</b>

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

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dollars in thousands

Beverage Inspection Account M.S. 34.07 1400-134	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	41	54	60	56	50	44	38	32
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>41</b>	<b>54</b>	<b>60</b>	<b>56</b>	<b>50</b>	<b>44</b>	<b>38</b>	<b>32</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	24	20	23	24	24	24	24	24
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>24</b>	<b>20</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>65</b>	<b>74</b>	<b>83</b>	<b>80</b>	<b>74</b>	<b>68</b>	<b>62</b>	<b>56</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Dairy and Food Insp Div	11	14	27	30	30	30	30	30
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>11</b>	<b>14</b>	<b>27</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>11</b>	<b>14</b>	<b>27</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>Balance Forward</b>	<b>54</b>	<b>60</b>	<b>56</b>	<b>50</b>	<b>44</b>	<b>38</b>	<b>32</b>	<b>26</b>

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

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dollars in thousands

Laboratory Services Account M.S. 17.85 1600-104	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	151	210	216	188	143	75	7	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>151</b>	<b>210</b>	<b>216</b>	<b>188</b>	<b>143</b>	<b>75</b>	<b>7</b>	<b>-</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	100	157	70	90	90	90	90	90
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	2	3	5	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	332	190	168	206	206	206	206	206
<b>Total Receipts</b>	<b>434</b>	<b>350</b>	<b>243</b>	<b>297</b>	<b>297</b>	<b>297</b>	<b>297</b>	<b>297</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>585</b>	<b>560</b>	<b>459</b>	<b>485</b>	<b>440</b>	<b>372</b>	<b>304</b>	<b>297</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Laboratory Services	375	344	271	342	365	365	304	297
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>375</b>	<b>344</b>	<b>271</b>	<b>342</b>	<b>365</b>	<b>365</b>	<b>304</b>	<b>297</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>375</b>	<b>344</b>	<b>271</b>	<b>342</b>	<b>365</b>	<b>365</b>	<b>304</b>	<b>297</b>
<b>Balance Forward</b>	<b>210</b>	<b>216</b>	<b>188</b>	<b>143</b>	<b>75</b>	<b>7</b>	<b>-</b>	<b>-</b>

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.



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Livestock Weighing Account M.S. 17A.11 2300-103	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	968	1,080	1,193	1,223	934	625	294	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>968</b>	<b>1,080</b>	<b>1,193</b>	<b>1,223</b>	<b>934</b>	<b>625</b>	<b>294</b>	<b>-</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	556	549	571	264	264	264	264	264
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>556</b>	<b>549</b>	<b>571</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,524</b>	<b>1,629</b>	<b>1,764</b>	<b>1,487</b>	<b>1,198</b>	<b>889</b>	<b>558</b>	<b>264</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Ag Marketing Services	444	436	541	553	573	595	558	264
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>444</b>	<b>436</b>	<b>541</b>	<b>553</b>	<b>573</b>	<b>595</b>	<b>558</b>	<b>264</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>444</b>	<b>436</b>	<b>541</b>	<b>553</b>	<b>573</b>	<b>595</b>	<b>558</b>	<b>264</b>
<b>Balance Forward</b>	<b>1,080</b>	<b>1,193</b>	<b>1,223</b>	<b>934</b>	<b>625</b>	<b>294</b>	<b>-</b>	<b>-</b>

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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Promotion Councils Account M.S. 17.59, Subd. 5 2300-121	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	20	34	46	58	40	22	4	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>20</b>	<b>34</b>	<b>46</b>	<b>58</b>	<b>40</b>	<b>22</b>	<b>4</b>	<b>-</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	92	90	93	105	105	105	105	105
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	1	3	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>92</b>	<b>91</b>	<b>96</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>107</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>112</b>	<b>125</b>	<b>142</b>	<b>165</b>	<b>147</b>	<b>129</b>	<b>111</b>	<b>107</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Ag Marketing Services	78	79	84	125	125	125	111	107
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>78</b>	<b>79</b>	<b>84</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>111</b>	<b>107</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>78</b>	<b>79</b>	<b>84</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>111</b>	<b>107</b>
<b>Balance Forward</b>	<b>34</b>	<b>46</b>	<b>58</b>	<b>40</b>	<b>22</b>	<b>4</b>	<b>-</b>	<b>-</b>

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

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Grain Buyers and Storage Account M.S. 232.22, Subd. 3 2300-123	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	54	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	500	499	484	504	504	504	504	504
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>500</b>	<b>499</b>	<b>484</b>	<b>504</b>	<b>504</b>	<b>504</b>	<b>504</b>	<b>504</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>554</b>	<b>499</b>	<b>484</b>	<b>504</b>	<b>504</b>	<b>504</b>	<b>504</b>	<b>504</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Ag Marketing Services	554	499	484	504	504	504	504	504
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>554</b>	<b>499</b>	<b>484</b>	<b>504</b>	<b>504</b>	<b>504</b>	<b>504</b>	<b>504</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>554</b>	<b>499</b>	<b>484</b>	<b>504</b>	<b>504</b>	<b>504</b>	<b>504</b>	<b>504</b>
<b>Balance Forward</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses

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**Minnesota Grown Labeling**

Account  
M.S. 17.102, Subd. 4  
2300-132

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	2	2	1	2	2	2	2	-
Prior Year Adjustments	-	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	4	4	5	5	5	5	5	5
<i>proposed changes</i> [note 4]	-	-	-	-	12	13	13	13
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>18</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>18</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
MDA-Ag Marketing Services	4	6	4	5	5	5	7	5
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i> [note 4]	-	-	-	-	12	13	13	13
<b>Total Expenditures</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>17</b>	<b>18</b>	<b>20</b>	<b>18</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>17</b>	<b>18</b>	<b>20</b>	<b>18</b>
<b>Balance Forward</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products.

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Minnesota Grown Matching Account [note 5] M.S. 17.109, Subd. 1 2300-157	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	9	11	7	4	1	1	1	1
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>9</b>	<b>11</b>	<b>7</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	18	18	18	21	21	21	21	21
<b>Total Receipts</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Transfers from Other Funds:</b>								
General Fund	71	71	71	71	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>98</b>	<b>100</b>	<b>96</b>	<b>97</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>23</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Ag Marketing Services	87	93	92	96	22	22	22	22
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>87</b>	<b>93</b>	<b>92</b>	<b>96</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>87</b>	<b>93</b>	<b>92</b>	<b>96</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Balance Forward</b>	<b>11</b>	<b>7</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.  
This account is funded by private industry contributions and state matching funds.

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Minnesota Certification Account M.S. 17.1025, Subd. 1 2300-201	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	3	3	3	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	-	-	1	2	2	3	3	3
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Ag Marketing Services	-	-	4	2	2	3	3	3
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Balance Forward</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

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Individual Sewage Treatment Systems Loan Account [note 6] M.S. 17.117, Subd. 5a 6800-180	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	93	130	188	10	10	10	10
Prior Year Adjustments	30	-	54	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>30</b>	<b>93</b>	<b>184</b>	<b>188</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	1	1	4	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	62	90	-	10	7	65	161	214
<b>Total Receipts</b>	<b>63</b>	<b>91</b>	<b>4</b>	<b>13</b>	<b>10</b>	<b>68</b>	<b>164</b>	<b>217</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>93</b>	<b>184</b>	<b>188</b>	<b>201</b>	<b>20</b>	<b>78</b>	<b>174</b>	<b>227</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Ag Finance	-	54	-	191	10	68	164	217
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>54</b>	<b>-</b>	<b>191</b>	<b>10</b>	<b>68</b>	<b>164</b>	<b>217</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>54</b>	<b>-</b>	<b>191</b>	<b>10</b>	<b>68</b>	<b>164</b>	<b>217</b>
<b>Balance Forward</b>	<b>93</b>	<b>130</b>	<b>188</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

Purpose: Revolving loans that provides low interest loans to landowners to upgrade individual sewage treatment systems.

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Agricultural Best Management Practices Loan Account [note 6] M.S. 17.117, Subd. 5a 6800-181	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	256	57	129	130	130	130	130
Prior Year Adjustments	656	39	253	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>656</b>	<b>295</b>	<b>310</b>	<b>129</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>130</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	10	11	12	10	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	2	(193)	48	60	62	60	49
<b>Total Receipts</b>	<b>10</b>	<b>13</b>	<b>(181)</b>	<b>58</b>	<b>70</b>	<b>72</b>	<b>70</b>	<b>59</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	1,000	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>666</b>	<b>308</b>	<b>129</b>	<b>1,187</b>	<b>200</b>	<b>202</b>	<b>200</b>	<b>189</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Ag Finance	410	251	-	1,057	70	72	70	59
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>410</b>	<b>251</b>	<b>-</b>	<b>1,057</b>	<b>70</b>	<b>72</b>	<b>70</b>	<b>59</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>410</b>	<b>251</b>	<b>-</b>	<b>1,057</b>	<b>70</b>	<b>72</b>	<b>70</b>	<b>59</b>
<b>Balance Forward</b>	<b>256</b>	<b>57</b>	<b>129</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>130</b>

Purpose: Revolving loans that provide low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.



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Agricultural Statistics Account M.S. 17.038 6900-129	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	22	16	9	7	6	6	6	6
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>22</b>	<b>16</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>Transfers Within Fund</b>								
<b>Receipts:</b>								
Departmental Earnings	3	1	3	2	2	2	2	2
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>25</b>	<b>17</b>	<b>12</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
MDA-Admin Services/Ag Statistics	9	8	5	3	2	2	2	2
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>9</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>9</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Balance Forward</b>	<b>16</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

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**NOTES**

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1. Minnesota Statutes 2004, Section 17.03, Subdivision 13.  
[SEMIANNUAL REPORTS.] (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.  
(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.
2. Pesticide Regulatory Account (page 4)  
The Commissioner recommends repealing M.S. 18B.315 and removing related references from other statutes (18B.33, 18B.34, and 18B.345) in order to eliminate the aquatic pest control license. This simplification will result in a slight loss in revenue because the pesticide applicator license fees (which will be paid instead) are set at a rate that will generate slightly less revenue.
3. Food Handler Plan Review Account (page 15)  
The Commissioner recommends amending M.S. 28A.082 to increase fees for review of food handler facility floor plans. Recommended fees would be 24% to 28% higher. Review of floor plans is not mandatory but assists customers in construction.
4. Minnesota Grown Labeling Account (page 24)  
The Commissioner recommends amending M.S. 17.102 to increase the fee for a license to use the Minnesota Grown logo or labeling. The recommended fee would be \$20 instead of \$5.
5. Minnesota Grown Matching Account (page 25)  
The Commissioner recommends repealing M.S. 17.109 to abolish the Minnesota Grown matching account and amending M.S. 17.102 to combine the activity of this account into the Minnesota Grown Labeling Account. The new Minnesota Grown Account will consist of license fees, penalties, advertising revenue, revenue from the development and sale of promotional materials, gifts and appropriations.
6. ISTS and AgBMP Revolving Loan Accounts (pages 27 and 28)  
The Commissioner recommends amending M.S. 17.117 to relocate the revolving loan accounts for rural Individual Sewage Treatment Systems and Agricultural Best Management Practices from the Agricultural Fund to the Special Revenue Fund. This will leave only fee-supported activities in the Agricultural Fund and provide for more meaningful fund reporting.