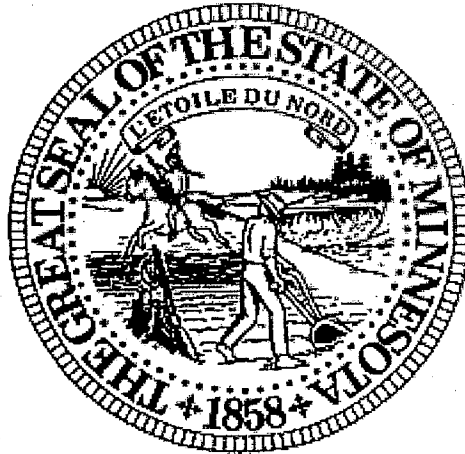


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State of Minnesota
Department of Agriculture
AGRICULTURAL FUND

Fund Statement
November Forecast, 2006

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2006

Page	Account	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents					
2	Summary					
3	Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2005	December
4	Pesticide Regulatory	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2005	Dec/March
5	Waste Pesticide	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	1994	none
6	Ag Chemical Response & Reimbursement	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Nursery-Phytopsanitary	dealers, retailers	Protection -Plant Protection	18H.17	2005	December
9	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
10	Grain Inspection	grain shippers	Protection -Plant Protection	17B.15	2000	March-Nov
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Commercial Feed	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
14	Dairy Services	processors, farmers	Protection -Dairy&Food	32.394	2003	July/August
15	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2001	monthly
16	Food Handler Reinspection	manufacturers	Protection -Dairy&Food	28A.085	2003	as needed
17	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
18	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
19	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
20	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
21	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
22	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
23	Grain Buyers & Storage	grain warehouse operators	Ag Marketing & Development	232.22	2005	June
24	Minnesota Grown Labeling	processors	Ag Marketing & Development	17.102	1987	December
25	Minnesota Grown Matching	General Fund transfer, gifts	Ag Marketing & Development	17.109	no fees	October/March
26	Minnesota Certification	certified businesses	Ag Marketing & Development	17.1025	2001	October
27	Individual Sewage Treatment System Loans	farmers	Admin & Fin Assistance	17.117	2005	April/October
28	Ag Best Management Practices Loans	farmers	Admin & Fin Assistance	17.117	2005	April/October
29	Agricultural Statistics	Univ of Mn, state agencies	Admin & Fin Assistance	17.038	1999	Sept/Oct
30	Notes					

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dollars in thousands

SUMMARY

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	9,209	11,202	12,834	14,322	12,385	11,080	9,708	4,782
Prior Year Adjustments	686	57	332	-	-	-	-	-
Adjusted Balance Forward	9,895	11,259	13,166	14,322	12,385	11,080	9,708	4,782
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	18,939	18,083	18,563	15,973	15,365	15,367	15,367	15,363
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	112	260	530	414	409	404	404	399
Fines and Surcharges	246	354	187	197	197	197	197	197
Other	419	308	150	285	294	354	448	490
Total Receipts	19,716	19,005	19,430	16,869	16,265	16,322	16,416	16,449
Transfers from Other Funds:								
General Fund	71	71	71	1,071	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	71	71	71	1,071	-	-	-	-
Total Resources Available	29,682	30,335	32,667	32,262	28,650	27,402	26,124	21,231
<u>Actual & Estimated Uses:</u>								
Expenditures:								
Department of Agriculture	18,443	17,465	18,310	19,843	17,537	17,663	21,311	16,733
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	18,443	17,465	18,310	19,843	17,537	17,663	21,311	16,733
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	37	36	35	34	33	31	31	31
Total Transfers:	37	36	35	34	33	31	31	31
Total Uses:	18,480	17,501	18,345	19,877	17,570	17,694	21,342	16,764
Balance Forward	11,202	12,834	14,322	12,385	11,080	9,708	4,782	4,467

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Fertilizer Inspection Account M.S. 18C.131 1100-131/1600-131	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	339	493	733	721	512	496	480	480
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	339	493	733	721	512	496	480	480
Transfers Within Fund								
Receipts:								
Departmental Earnings	909	909	1,093	1,198	1,198	1,198	1,198	1,198
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	5	18	41	30	30	30	30	30
Fines and Surcharges	54	51	36	43	43	43	43	43
Other	-	-	-	-	-	-	-	-
Total Receipts	968	978	1,170	1,271	1,271	1,271	1,271	1,271
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,307	1,471	1,903	1,992	1,783	1,767	1,751	1,751
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	750	674	1,118	1,416	1,223	1,223	1,207	1,207
MDA-Laboratory Services	64	64	64	64	64	64	64	64
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	814	738	1,182	1,480	1,287	1,287	1,271	1,271
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	814	738	1,182	1,480	1,287	1,287	1,271	1,271
Balance Forward	493	733	721	512	496	480	480	480

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizer, soil/plant amendments and liming products in
Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Pesticide Regulatory Account M.S. 18B.05, Subd. 1 1100-133/1600-133	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	3,409	3,794	3,943	4,157	2,728	1,665	602	-
Prior Year Adjustments	-	16	25	-	-	-	-	-
Adjusted Balance Forward	3,409	3,810	3,968	4,157	2,728	1,665	602	-
Transfers Within Fund	-	-	231					
Receipts:								
Departmental Earnings	4,899	5,051	5,240	5,009	5,009	5,009	5,009	5,009
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	46	102	202	173	173	173	173	173
Fines and Surcharges	192	298	151	154	154	154	154	154
Other	-	-	-	-	-	-	-	-
Total Receipts	5,137	5,451	5,593	5,336	5,336	5,336	5,336	5,336
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	8,546	9,261	9,792	9,493	8,064	7,001	5,938	5,336
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	3,997	4,566	4,895	6,005	5,649	5,649	5,188	4,586
MDA-Laboratory Services	755	752	740	760	750	750	750	750
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	4,752	5,318	5,635	6,765	6,399	6,399	5,938	5,336
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	4,752	5,318	5,635	6,765	6,399	6,399	5,938	5,336
Balance Forward	3,794	3,943	4,157	2,728	1,665	602	-	-

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Waste Pesticide Account M.S. 18B.065, Subd. 5 1100-111	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	291	231	231	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	291	231	231	-	-	-	-	-
Transfers Within Fund			(231)					
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	7	-	-	-	-	-	-	-
Total Receipts	7	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	298	231	-	-	-	-	-	-
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	67	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	67	-	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	67	-	-	-	-	-	-	-
Balance Forward	231	231	-	-	-	-	-	-

Purpose: Regulate the proper disposal of unusable pesticides.

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Ag Chemical Response & Reimbursement Account M.S. 18E.03 1100-135	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	1,536	1,765	1,994	2,148	2,668	3,188	3,708	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	1,536	1,765	1,994	2,148	2,668	3,188	3,708	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	2,398	2,329	2,441	2,380	2,380	2,380	2,380	2,380
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	20	42	97	75	75	75	75	75
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	2,418	2,371	2,538	2,455	2,455	2,455	2,455	2,455
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	3,954	4,136	4,532	4,603	5,123	5,643	6,163	2,455
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	2,189	2,142	2,384	1,935	1,935	1,935	6,163	2,455
MDA-Laboratory Services	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	2,189	2,142	2,384	1,935	1,935	1,935	6,163	2,455
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	2,189	2,142	2,384	1,935	1,935	1,935	6,163	2,455
Balance Forward	1,765	1,994	2,148	2,668	3,188	3,708	-	-

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

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Seed Inspection Account M.S. 21.92 1200-403/1600-403	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	325	604	860	981	828	668	485	302
Prior Year Adjustments	-	1	-	-	-	-	-	-
Adjusted Balance Forward	325	605	860	981	828	668	485	302
Transfers Within Fund								
Receipts:								
Departmental Earnings	1,120	1,224	1,226	1,065	1,065	1,065	1,065	1,065
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	5	18	40	30	25	20	20	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,125	1,242	1,266	1,095	1,090	1,085	1,085	1,080
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,450	1,847	2,126	2,076	1,918	1,753	1,570	1,382
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	454	595	756	856	858	876	876	876
MDA-Laboratory Services	392	392	389	392	392	392	392	392
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	846	987	1,145	1,248	1,250	1,268	1,268	1,268
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	846	987	1,145	1,248	1,250	1,268	1,268	1,268
Balance Forward	604	860	981	828	668	485	302	114

Purpose: Regulate agricultural and non agricultural seed sales distribution to ensure the protection of consumers and fair competition.

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Nursery-Phytosanitary Account M.S. 18H.17 1200-147	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	143	298	464	474	459	420	381
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	143	298	464	474	459	420	381
Transfers Within Fund								
Receipts:								
Departmental Earnings	715	714	866	737	737	737	737	737
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	1	7	19	10	10	10	10	10
Fines and Surcharges	-	5	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	716	726	885	747	747	747	747	747
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	716	869	1,183	1,211	1,221	1,206	1,167	1,128
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	573	571	719	737	762	786	786	786
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	573	571	719	737	762	786	786	786
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	573	571	719	737	762	786	786	786
Balance Forward	143	298	464	474	459	420	381	342

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account M.S. 21.115 1200-106	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	126	133	98	140	130	121	113	114
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	126	133	98	140	130	121	113	114
Transfers Within Fund								
Receipts:								
Departmental Earnings	289	233	304	299	299	299	299	299
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	1	2	4	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	290	235	308	300	300	300	300	300
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	416	368	406	440	430	421	413	414
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	271	258	254	299	299	299	290	290
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	271	258	254	299	299	299	290	290
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	12	12	12	11	10	9	9	9
Total Transfers:	12	12	12	11	10	9	9	9
Total Uses:	283	270	266	310	309	308	299	299
Balance Forward	133	98	140	130	121	113	114	115

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

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Grain Inspection Account M.S. 17B.15, Subd. 1 1200-122	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	95	-	37	4	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	95	-	37	4	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	3,758	2,498	2,108	608	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	8	157	-	-	-	-	-
Total Receipts	3,758	2,506	2,266	608	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	3,853	2,506	2,303	612	-	-	-	-
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	3,853	2,469	2,299	612	-	-	-	-
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	3,853	2,469	2,299	612	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	3,853	2,469	2,299	612	-	-	-	-
Balance Forward	-	37	4	-	-	-	-	-

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

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Fruit & Vegetable Inspection Account M.S. 27.07, Subd. 6 1200-126	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	87	143	134	149	168	182	196	209
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	87	143	134	149	168	182	196	209
Transfers Within Fund								
Receipts:								
Departmental Earnings	799	756	717	793	793	793	793	793
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	2	4	7	4	4	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	801	760	724	797	797	797	797	797
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	888	903	858	946	965	979	993	1,006
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	720	745	686	755	760	761	762	763
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	720	745	686	755	760	761	762	763
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	25	24	23	23	23	22	22	22
Total Transfers:	25	24	23	23	23	22	22	22
Total Uses:	745	769	709	778	783	783	784	785
Balance Forward	143	134	149	168	182	196	209	221

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

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Apiary Account M.S. 17.445, Subd. 4 1200-127	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	7	7	7	7	7
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	7	7	7	7	7
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	-	7	7	7	7	7
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	-	-	-	7	7	7	7	7
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	7	7	7	7	7
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	7	7	7	7	7
Balance Forward	-	-	-	-	-	-	-	-

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

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Commercial Feed Inspection Account M.S. 25.39, Subd. 4 1400-130/1600-130	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	791	826	927	1,557	1,548	1,518	1,488	1,488
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	791	826	927	1,557	1,548	1,518	1,488	1,488
Transfers Within Fund								
Receipts:								
Departmental Earnings	876	959	1,473	929	929	929	929	929
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	9	22	23	20	20	20	20	20
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	885	981	1,496	949	949	949	949	949
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,676	1,807	2,423	2,506	2,497	2,467	2,437	2,437
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	641	671	657	749	749	749	719	719
MDA-Laboratory Services	209	209	209	209	230	230	230	230
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	850	880	866	958	979	979	949	949
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	850	880	866	958	979	979	949	949
Balance Forward	826	927	1,557	1,548	1,518	1,488	1,488	1,488

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
Ensure truthful and accurate labeling for purpose of animal and food safety.

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Dairy Services Account M.S. 32.394, Subd. 9 1400-116/1600-116	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	551	854	1,308	1,561	1,479	1,387	1,295	1,203
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	551	854	1,308	1,561	1,479	1,387	1,295	1,203
Transfers Within Fund								
Receipts:								
Departmental Earnings	1,699	1,864	1,639	1,648	1,648	1,648	1,648	1,648
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	8	26	66	49	49	49	49	49
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,707	1,890	1,705	1,697	1,697	1,697	1,697	1,697
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	2,258	2,744	3,013	3,258	3,176	3,084	2,992	2,900
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	1,225	1,259	1,280	1,598	1,598	1,598	1,598	1,598
MDA-Laboratory Services	179	177	172	181	191	191	191	191
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	1,404	1,436	1,452	1,779	1,789	1,789	1,789	1,789
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1,404	1,436	1,452	1,779	1,789	1,789	1,789	1,789
Balance Forward	854	1,308	1,561	1,479	1,387	1,295	1,203	1,111

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

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Food Handler Plan Review Account M.S. 28A.082, Subd. 2 1400-110	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	18	9	4	-	1	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	18	9	4	-	1	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	43	46	42	51	51	52	52	52
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	43	46	42	51	51	52	52	52
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	61	55	46	51	52	52	52	52
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	52	51	46	50	52	52	52	52
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	52	51	46	50	52	52	52	52
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	52	51	46	50	52	52	52	52
Balance Forward	9	4	-	1	-	-	-	-

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

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Food Handler Reinspection Account M.S. 28A.085 1400-142/1600-142	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	134	124	130	133	131	129	127	124
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	134	124	130	133	131	129	127	124
Transfers Within Fund								
Receipts:								
Departmental Earnings	2	17	6	95	95	95	95	91
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	2	3	6	5	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	4	20	12	100	100	100	100	96
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	138	144	142	233	231	229	227	220
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	7	11	7	80	80	80	80	76
MDA-Laboratory Services	7	3	2	22	22	22	23	23
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	14	14	9	102	102	102	103	99
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	14	14	9	102	102	102	103	99
Balance Forward	124	130	133	131	129	127	124	121

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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dollars in thousands

Egg Law Inspection Account M.S. 29.22 1400-118	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	56	82	114	116	107	98	89	89
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	56	82	114	116	107	98	89	89
Transfers Within Fund								
Receipts:								
Departmental Earnings	41	54	49	48	48	48	48	48
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	41	54	49	48	48	48	48	48
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	97	136	163	164	155	146	137	137
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div	15	22	47	57	57	57	48	48
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	15	22	47	57	57	57	48	48
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	15	22	47	57	57	57	48	48
Balance Forward	82	114	116	107	98	89	89	89

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

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dollars in thousands

Commercial Canning Account M.S. 31.39, Subd. 2 1400-115	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	181	242	301	336	295	254	213	213
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	181	242	301	336	295	254	213	213
Transfers Within Fund								
Receipts:								
Departmental Earnings	112	109	109	110	110	110	110	110
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	112	109	109	110	110	110	110	110
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	293	351	410	446	405	364	323	323
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	51	50	74	151	151	151	110	110
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	51	50	74	151	151	151	110	110
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	51	50	74	151	151	151	110	110
Balance Forward	242	301	336	295	254	213	213	213

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Minnesota Department of Agriculture
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dollars in thousands

Beverage Inspection Account M.S. 34.07 1400-134	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	41	54	60	56	50	44	38	32
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	41	54	60	56	50	44	38	32
Transfers Within Fund								
Receipts:								
Departmental Earnings	24	20	23	24	24	24	24	24
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	24	20	23	24	24	24	24	24
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	65	74	83	80	74	68	62	56
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	11	14	27	30	30	30	30	30
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	11	14	27	30	30	30	30	30
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	11	14	27	30	30	30	30	30
Balance Forward	54	60	56	50	44	38	32	26

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

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dollars in thousands

Laboratory Services Account M.S. 17.85 1600-104	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	151	210	216	188	143	75	7	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	151	210	216	188	143	75	7	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	100	157	70	90	90	90	90	90
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	2	3	5	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	332	190	168	206	206	206	206	206
Total Receipts	434	350	243	297	297	297	297	297
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	585	560	459	485	440	372	304	297
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Laboratory Services	375	344	271	342	365	365	304	297
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	375	344	271	342	365	365	304	297
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	375	344	271	342	365	365	304	297
Balance Forward	210	216	188	143	75	7	-	-

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

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Livestock Weighing Account M.S. 17A.11 2300-103	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	968	1,080	1,193	1,223	934	625	294	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	968	1,080	1,193	1,223	934	625	294	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	556	549	571	264	264	264	264	264
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	556	549	571	264	264	264	264	264
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,524	1,629	1,764	1,487	1,198	889	558	264
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	444	436	541	553	573	595	558	264
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	444	436	541	553	573	595	558	264
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	444	436	541	553	573	595	558	264
Balance Forward	1,080	1,193	1,223	934	625	294	-	-

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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Promotion Councils Account M.S. 17.59, Subd. 5 2300-121	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	20	34	46	58	40	22	4	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	20	34	46	58	40	22	4	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	92	90	93	105	105	105	105	105
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	1	3	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	92	91	96	107	107	107	107	107
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	112	125	142	165	147	129	111	107
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	78	79	84	125	125	125	111	107
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	78	79	84	125	125	125	111	107
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	78	79	84	125	125	125	111	107
Balance Forward	34	46	58	40	22	4	-	-

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

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Grain Buyers and Storage Account M.S. 232.22, Subd. 3 2300-123	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	54	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	54	-	-	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	500	499	484	504	504	504	504	504
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	500	499	484	504	504	504	504	504
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	554	499	484	504	504	504	504	504
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	554	499	484	504	504	504	504	504
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	554	499	484	504	504	504	504	504
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	554	499	484	504	504	504	504	504
Balance Forward	-	-	-	-	-	-	-	-

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses

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Minnesota Grown Labeling Account M.S. 17.102, Subd. 4 2300-132	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	2	2	1	2	2	2	2	-
Prior Year Adjustments	-	1	-	-	-	-	-	-
Adjusted Balance Forward	2	3	1	2	2	2	2	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	4	4	5	5	5	5	5	5
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	4	4	5	5	5	5	5	5
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	6	7	6	7	7	7	7	5
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	4	6	4	5	5	5	7	5
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	4	6	4	5	5	5	7	5
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	4	6	4	5	5	5	7	5
Balance Forward	2	1	2	2	2	2	-	-

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products.

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Minnesota Grown Matching Account M.S. 17.109, Subd. 1 2300-157	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	9	11	7	4	1	1	1	1
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	9	11	7	4	1	1	1	1
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	18	18	18	21	21	21	21	21
Total Receipts	18	18	18	22	22	22	22	22
Transfers from Other Funds:								
General Fund	71	71	71	71	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	71	71	71	71	-	-	-	-
Total Resources Available	98	100	96	97	23	23	23	23
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	87	93	92	96	22	22	22	22
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	87	93	92	96	22	22	22	22
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	87	93	92	96	22	22	22	22
Balance Forward	11	7	4	1	1	1	1	1

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.

This account is funded by private industry contributions and state matching funds.

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Minnesota Certification Account M.S. 17.1025, Subd. 1 2300-201	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	3	3	3	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	3	3	3	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	1	2	2	3	3	3
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	1	2	2	3	3	3
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	3	3	4	2	2	3	3	3
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	-	-	4	2	2	3	3	3
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	-	-	4	2	2	3	3	3
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	4	2	2	3	3	3
Balance Forward	3	3	-	-	-	-	-	-

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

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Individual Sewage Treatment Systems Loan Account M.S. 17.117, Subd. 5a 6800-180	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	-	93	130	188	10	10	10	10
Prior Year Adjustments	30	-	54	-	-	-	-	-
Adjusted Balance Forward	30	93	184	188	10	10	10	10
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	1	1	4	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	62	90	-	10	7	65	161	214
Total Receipts	63	91	4	13	10	68	164	217
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	93	184	188	201	20	78	174	227
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Finance	-	54	-	191	10	68	164	217
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	-	54	-	191	10	68	164	217
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	54	-	191	10	68	164	217
Balance Forward	93	130	188	10	10	10	10	10

Purpose: Revolving loans that provides low interest loans to landowners to upgrade individual sewage treatment systems.

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**Agricultural Best Management
Practices Loan Account**
M.S. 17.117, Subd. 5a
6800-181

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	256	57	129	130	130	130	130
Prior Year Adjustments	656	39	253	-	-	-	-	-
Adjusted Balance Forward	656	295	310	129	130	130	130	130
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	10	11	12	10	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	2	(193)	48	60	62	60	49
Total Receipts	10	13	(181)	58	70	72	70	59
Transfers from Other Funds:								
General Fund	-	-	-	1,000	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	1,000	-	-	-	-
Total Resources Available	666	308	129	1,187	200	202	200	189
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Finance	410	251	-	1,057	70	72	70	59
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	410	251	-	1,057	70	72	70	59
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	410	251	-	1,057	70	72	70	59
Balance Forward	256	57	129	130	130	130	130	130

Purpose: Revolving loans that provide low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.

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Agricultural Statistics Account M.S. 17.038 6900-129	Actual FY 2004	Actual FY 2005	Actual FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	22	16	9	7	6	6	6	6
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	22	16	9	7	6	6	6	6
Transfers Within Fund								
Receipts:								
Departmental Earnings	3	1	3	2	2	2	2	2
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	3	1	3	2	2	2	2	2
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	25	17	12	9	8	8	8	8
Actual & Estimated Uses:								
Expenditures:								
MDA-Admin Services/Ag Statistics	9	8	5	3	2	2	2	2
Other	-	-	-	-	-	-	-	-
<i>proposed changes</i>	-	-	-	-	-	-	-	-
Total Expenditures	9	8	5	3	2	2	2	2
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	9	8	5	3	2	2	2	2
Balance Forward	16	9	7	6	6	6	6	6

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

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NOTES

1. Laws of Minnesota for 2005, 1st Special Session, Chapter 1, amended Minnesota Statutes 2004, section 17.03, subdivision 13, as follows:

Subd. 13. [SEMIANNUAL REPORTS.] (a) ~~By October 15 and April 15 of each year,~~ The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 ~~a report~~ reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered ~~on October 15~~ in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

