

2007 MUNICIPAL STATE AID STREET APPORTIONMENT DATA



January, 2007



Minnesota Department of Transportation

MEMO

State Aid for Local Transportation Group

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January 12, 2007

**TO: Municipal Engineers
 City Clerk/Administrator**

**FROM: Marshall Johnston *Marshall*
 Municipal Needs Manager
 (651) 296-6677**

SUBJECT: The 2007 Municipal State Aid Apportionment Book

Enclosed is a copy of the "2007 Municipal State Aid Street Apportionment Data" report for your use in better understanding the means of distributing the annual allocation to each municipality over 5,000 population in Minnesota.

This report has been compiled by the Municipal State Aid Needs Unit, State Aid for Local Transportation, Department of Transportation, in conjunction with the Office of Finance.

This report is distributed to all municipal engineers, and when a consulting engineer is engaged by the municipality, either a copy is also sent to the municipal clerk or a notice is emailed stating that it is available for either printing or viewing at www.dot.state.mn.us/stateaid/ .

Please contact me at the above number if you have questions concerning this publication.

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The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.

2007 MUNICIPAL STATE AID STREET APPORTIONMENT DATA

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STATE OF MINNESOTA

HIGHWAY DISTRICTS AND URBAN MUNICIPALITIES (Population over 5000) 142 Cities

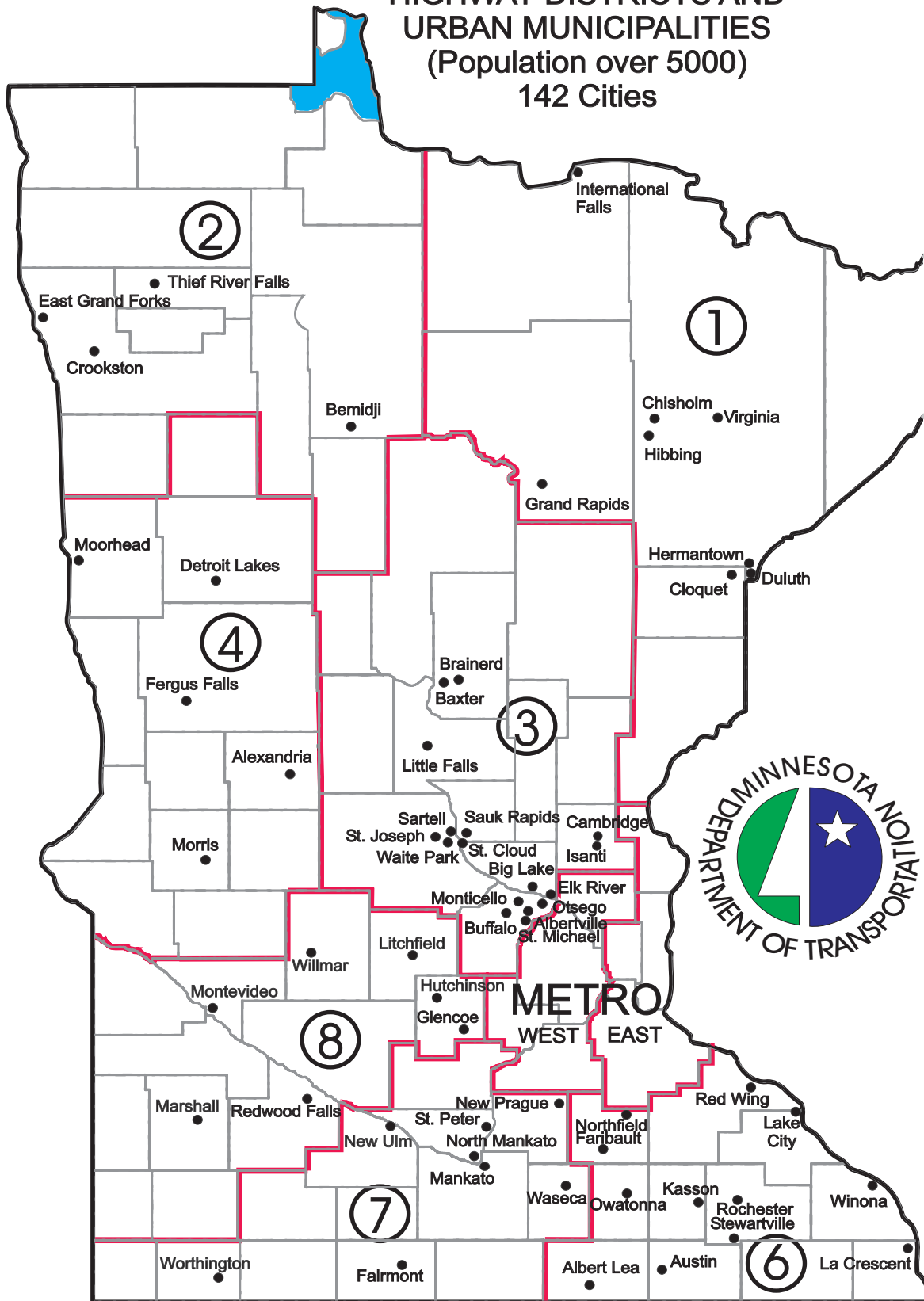
METRO MUNICIPALITIES

48 Metro West Cities

Andover
 Anoka
 Belle Plaine
 Blaine
 Bloomington
 Brooklyn Center
 Brooklyn Park
 Champlin
 Chanhassen
 Chaska
 Circle Pines
 Columbia Heights
 Coon Rapids
 Corcoran
 Crystal
 Dayton
 East Bethel
 Eden Prairie
 Edina
 Fridley
 Golden Valley
 Ham Lake
 Hopkins
 Jordan
 Lino Lakes
 Maple Grove
 Minneapolis
 Minnetonka
 Minnetrista
 Mound
 New Hope
 Oak Grove
 Orono
 Plymouth
 Prior Lake
 Ramsey
 Richfield
 Robbinsdale
 Rogers
 St. Anthony
 St. Francis
 St. Louis Park
 Savage
 Shakopee
 Shorewood
 Spring Lake Park
 Victoria
 Waconia

33 Metro East Cities

Apple Valley
 Arden Hills
 Burnsville
 Cottage Grove
 Eagan
 Falcon Heights
 Farmington
 Forest Lake
 Hastings
 Hugo
 Inver Grove Heights
 Lake Elmo
 Lakeville
 Little Canada
 Mahtomedi
 Maplewood
 Mendota Heights
 Mounds View
 New Brighton
 North Branch
 North St. Paul
 Oakdale
 Rosemount
 Roseville
 St. Paul
 St. Paul Park
 Shoreview
 South St. Paul
 Stillwater
 Vadnais Heights
 West St. Paul
 White Bear Lake
 Woodbury



January 2007

2007 MUNICIPAL SCREENING BOARD

screening board stuff\2007\Screening Board January 2007.xls

16-Jan-07

OFFICERS			
Chair	Chuck Ahl	Maplewood	(651) 770-4552
Vice Chair	Mel Odens	Willmar	(320) 235-4202
Secretary	Vacant To be elected at the January CEAM Meeting		

MEMBERS				
District	Years Served	Representative	City	Phone
1	2005-2007	Tom Pagel	Grand Rapids	(218) 326-7625
2	2006-2008	Brian Freeburg	Bemidji	(218) 759-3576
3	2006-2008	Terry Maurer	Elk River	(651) 644-4389
4	2007-2009	Bob Zimmerman	Moorhead	(218) 299-5390
Metro-West	2007-2009	Jon Haukaas	Fridley	(763) 572-3550
6	2007-2009	Katy Gehler	Northfield	(507) 645-3006
7	2005-2007	Fred Salsbury	Waseca	(507) 835-9700
8	2006-2008	Glenn Olson	Marshall	(507) 537-6774
Metro-East	2005-2007	Deb Bloom	Roseville	(651) 490-2200
<u>Cities</u>	Permanent	Cindy Voigt	Duluth	(218) 730-5200
<u>of the</u>	Permanent	Rhonda Rae	Minneapolis	(612) 673-2443
<u>First Class</u>	Permanent	Paul Kurtz	Saint Paul	(651) 266-6203

ALTERNATES				
District	Year Beginning		City	Phone
1	2008	Jim Prusak	Cloquet	(218) 879-6758
2	2009	Greg Boppre	East Grand Forks	(218) 773-1185
3	2009	Steve Bot	St. Michael	(763) 497-2041
4	2007	Gary Nansen	Detroit Lakes	(218) 299-5390
Metro-West	2007	Jean Keely	Blaine	(763) 784-6700
6	2007	Don Borcharding	Stewartville	(507) 288-6464
7	2008	Ken Saffert	Mankato	(507) 387-8631
8	2009	Kent Exner	Hutchinson	(320) 234-4212
Metro-East	2008	Russ Matthys	Eagan	(651) 675-5637

2007 SUBCOMMITTEES

The Screening Board Chair appoints one city Engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee.

The past Chair of the Screening Board is appointed to serve a three year term on the Unencumbered Construction Fund Subcommittee.

NEEDS STUDY SUBCOMMITTEE	UNENCUMBERED CONSTRUCTION FUNDS SUBCOMMITTEE
Tim Loose, Chair St. Peter (507) 625-4171 Expires after 2007 Dave Kildahl Crookston (218) 281-6522 Expires after 2008 VACANT To be elected at the January CEAM Meeting Expires after 2009	Lee Gustafson, Chair Minnetonka (952) 939-8200 Expires after 2007 Mike Metso Duluth (218) 727-3282 Expires after 2008 Steve Gaetz St. Cloud (320) 255-7240 Expires after 2009

**2006 Municipal SCREENING BOARD
Fall Meeting Minutes
October 24 & 25, 2006**

I. Opening by Municipal Screening Board Chair Stephen Gaetz

The 2006 Fall Municipal Screening Board Meeting was called to order at 1:00 p.m. on Tuesday, October 24, 2006 by Chair Gaetz.

A. Chair Gaetz introduced the Head Table and Subcommittee Chairs

Himself – Steve Gaetz, St. Cloud - Chair, Municipal Screening Board
Chuck Ahl, Maplewood - Vice Chair, Municipal Screening Board
Patti Simmons, MnDOT - State Aid Programs Engineer
Marshall Johnston, MnDOT - Manager, Municipal State Aid Needs Unit
Tom Drake – Faribault, Past Chair, Municipal Screening Board and Chair,
Unencumbered Construction Funds Committee
Shelly Pederson, Bloomington - Chair, Needs Study Subcommittee
Lee Gustafson, Minnetonka - Past Chair, Municipal Screening Board
Mel Odens, Willmar - Secretary, Municipal Screening Board

B. Secretary Odens conducted the roll call with the following members present:

District 1	Tom Pagel, Grand Rapids
District 2	Rich Clauson, Crookston (alternate)
District 3	Terry Maurer, Elk River
District 4	Jeff Kuhn, Morris
Metro West	Craig Gray, Anoka
District 6	Jeff Johnson, Owatonna
District 7	Fred Salsbury, Waseca
District 8	Glen Olson, Marshall
Metro East	Deb Bloom-Heiser, Roseville
Duluth	Cindy Voigt
Minneapolis	Rhonda Rae
St. Paul	Paul Kurtz

C. Chair Gaetz recognized the following Screening Board Alternates:

District 6	Heidi Hamilton, Northfield
Metro West	Jon Haukaas, Fridley

D. Chair Gaetz recognized Minnesota Department of Transportation personnel:

Kim DeLaRosa	Manager, County State Aid Needs Unit
Dan Simon	Assistant Mgr., MSAS Needs Unit
John Minor	Assistant District 1 State Aid Engineer

Lou Tasa	District 2 State Aid Engineer
Kelvin Howieson	District 3 State Aid Engineer
Merle Earley	District 4 State Aid Engineer
Steve Kirsch	District 6 State Aid Engineer (absent)
Doug Haeder	District 7 State Aid Engineer
Tom Behm	District 8 State Aid Engineer
Mark Gieseke	Metro State Aid Engineer (absent)
Mike Kowski	Assistant Metro State Aid Engineer

E. Chair Gaetz recognized others in attendance:

Larry Veek, Minneapolis
 Jim Vanderhoof, St. Paul
 Patrick Mlaker, Duluth
 Dave Sonnenberg, SEH, Chair, CEAM Legislative Committee

II. Review of the 2006 Municipal State Aid Street Needs Report Booklet

The Chair suggested that the entire report be reviewed and discussed Tuesday with any required action to be taken on Wednesday morning. This would give all members a chance to informally discuss the various items on Tuesday evening.

A. Spring Screening Board minutes Pages 16-26

Chair Gaetz revised the agenda to move item B, joint subcommittee minutes of the Needs and Unencumbered Construction Funds, to after item L on the agenda. Also a presentation by North Mankato was added under Section III.

The minutes of the May, 2006 Screening Board were presented for approval. Motion by Salsbury, second by Bloom to approve minutes as presented. Motion carried.

Marshall went through the booklet and noted that he wouldn't go through each item in detail as this was done at the District meetings where there was good attendance. We have added four new cities: Circle Pines, Dayton, Isanti, and Jordan.

The Chair now proceeded with Item C as Item B was moved to after Item L.

C. Theoretical Population Apportionment. Pages 34-42.

The population share for 2007 apportionment is \$15.62 per person in SA, which is down by \$0.33 from last year (2006). This is due to city population increases and new cities. There is a population increase of 72,767.

- D. Effect of the 2006 Needs Study Update. Pages 43-45
Marshall overviewed the effects of the 2006 MSAS needs study update, of which, doesn't include the four new cities yet.
- E. Mileage, Needs and Apportionment. Pages 46-48
Marshall pointed out that the 2007 apportionment estimate is \$14.97 per \$1,000 in needs. There were 65.02 miles added plus the mileage of the four new cities.
- F. Itemized Tabulation of Needs. Pages 49-53
Marshall reviewed the itemized tabulation of needs. The large insert/spread sheet provides an item by item comparison of construction Needs for each municipality except for "after the fact needs." The cost per mile shown in the report does not include bridges because large bridges in some cities distort the average. It was pointed out that, based on current needs and funding, the reconstruction cycle is 33.7 years on the MSA system.
- G. Tentative 2007 Construction Needs Apportionment. Pages 54-60
It was noted that the construction needs apportionment estimate is based on the \$14.97 per \$1,000 in needs.
- H. Adjustments to the Needs. Pages 61-77
Marshall went through the unencumbered construction fund balance adjustment table. The estimate will be finalized as of the December 1st balance. Chair Gaetz asked if there will be dollars available for advancement this year. State Aid noted that the November projection looks like there may be some to advance. Projects submitted for advancement will be ranked by MnDOT to determine who gets advancement dollars.
- I. Recommendation to the Commissioner. Pages 78-80
Marshall noted that the Screening Board needs to submit our findings, by this letter, to the Commissioner based on Minnesota Statutes, Chapter 162.13, Subdivision 1.
- J. Trunk Highway Turnback Allowance. Page 81
Information only and no discussion.
- K. Theoretical 2007 Total Apportionment, Comparisons and Apportionment Rankings. Pages 82-91
Information only and no discussion.
- L. Other Topics
a. Certification of MSAS system as Complete. Pages 95-97
There are four cities certified as complete needs: Fridley, Columbia Heights, Falcon Heights, and South St. Paul. This is reviewed every 2 years.

b. Administrative Account. Page 98
No discussion.

c. Research Account Pages 99-100
This is an action item for Wednesday, and discussion was deferred until then.

d. County Highway Turnback policy Pages 101-102
No discussion.

e. Screening Board Resolutions. Pages 103-112
No discussion.

Chair Gaetz now directed the board's discussion back to item "B".

B. Combined Subcommittee Meeting Minutes of the Needs and Unencumbered Construction Funds. Pages 27-32.

The main purpose of the was to review the number of unit price items, the way we are doing the needs to see if there is a way to make them simpler and various other topics. Also, take a look around the region to see if there is a better approach to distribute the construction funds. This evaluation had been referred to both the Needs Subcommittee and the UCFS Subcommittee, of which, both minutes were available. Chair Gaetz asked Marshall to review the minutes and overview what their discussion and recommendations were.

It was noted that Tom Drake, Chair of the UCFS, is available for questions and explanation of their recommendations.

a. Rules Revision Recommendation

The Standards Committee requested that a group of city engineers review a proposed rules revision pertaining to designating Municipal State Aid roads outside the city limits.

The rules revision doesn't require Screening Board approval and the committee voted against proposed rules revision for the following reasons:

- i. The existing policy interpretation as administered by the SA Division is adequate.
- ii. The proposed language only applies to a few exceptional situations.
- iii. At this time these segments out of the city limits are not collection needs and are therefore self restricting.
- iv. An Orderly Annexation Agreement doesn't guarantee annexation.

This item doesn't require Screening Board action.

b. Simplifying and Streamlining Unit Price Study

i. Removing Rural Needs

This pertains to about 5% of the overall needs. Even though this is a small percent overall, it could have a large impact on certain communities. The committee voted to not remove Rural Needs.

ii. Urban and Rural Grading Factors

Currently, SA computes a grading cost within their needs formula. The committee looked at applying a grading factor on top of this grading cost. They came up with both an urban grading multiplier as well as a rural grading multiplier. The multiplier would reflect those construction items that are less than 2% of the 25-year Construction Needs. The multipliers discussed were 1.6 for urban, and 1.4 for rural. This would eliminate four to five items within the needs that SA wouldn't have to compute every year. Handouts were then provided to show the effect these multipliers would have on all the cities. Different multipliers were also calculated as the initial multipliers actually reduced the needs by about \$20 million, which wasn't the intent of the multipliers. Another grading factor of 1.7 for urban grading was also evaluated which didn't reduce the Needs as dramatic. Tom Drake explained implications of the grading factors versus Needs, for the benefit of the board, emphasizing they didn't want to see an overall reduction in Needs. There was then lengthy discussion on the pros and cons of applying the grading factors.

iii. "After the Fact" Retaining Wall Needs

Because retaining walls are generally used on a limited basis, provide an alternative to additional right of way acquisition, and right of way needs are calculated on an "after the fact" basis the committee recommended to revise the method of computing retaining wall needs to an "after the fact" basis.

iv. Maintenance Needs

The committee recommended no change.

c. Simplifying and Streamlining Needs Study

i. Current Needs Study process

Marshall commented that his staff polled other states, and concluded that there didn't appear to be a simple good uniform process. Tom Drake spoke in favor of the current system as it probably is the best. Others spoke in favor of the current system and Chair Gaetz agreed the current seemed to be OK and to leave it alone.

ii. Future Spring Screening Board meetings

Options were discussed to continue to meet as a stand-alone meeting or conduct with the summer CEAM meeting, or in August with other meetings. It was the consensus to allow the CEAM Executive Board discuss this issue taking in account all the other meetings scheduled with other organizations.

iii. Frequency of the Unit Price Study

Currently we do a unit price study every other year, and there was general support to do it every three years. SA would use the ENR construction cost index for the two "off" years. Currently on the odd years, we use the ENR construction cost index already.

III. Other Items

A. Presentation by North Mankato regarding negative Needs adjustment made in 2006.

This is a result of a negative needs adjustment for a segment incorrectly generating needs for seven years. There was a one time negative adjustment, of which, North Mankato has issue with. Brian Malm, of Bolton and Menk, was available to present the information to the Screening Board with action to be taken on Wednesday morning. Mr. Malm presented and explained their case. They had clear intent to follow procedure, had the process taken through the City Council, mileage was available and thought they sent in all the information. They were unaware no commissioner order was issued and were surprised when they heard about this adjustment. After lengthy discussion, members were concerned reversing this action could have a ripple effect to other communities requesting changes. Members also cited examples when this type of loss of needs has happened before, and wasn't caught until the next time needs were submitted. North Mankato was instructed to have available an appropriately worded resolution for action on Wednesday.

B. Presentation by Margaret Donahoe, Transportation Alliance

Margaret spoke regarding the MVST Amendment. If passed, this would be phased in over five years starting in FY2008. She had available spreadsheets on impacts, as well as campaign signs for members use. Opposition seems to be forming, and there also seems to be a sense that most of the money will be going to the metro area. She urged members to inform their city councils and constituents so they would understand the amendment and the help it will have on transportation across the state.

IV. Motion to Adjourn

Upon request from Chair Gaetz, a motion was made by Gray, seconded by Bloom, and carried without opposition to adjourn at 3:40 p.m. and resume the meeting at 8:30 a.m. Wednesday, at which time formal action will be taken on items before the Board.

WEDNESDAY MORNING SESSION

The Municipal Screening Board reconvened at 8:30 a.m. on October 25, 2006.

Chair Gaetz welcomed Julie Skallman, and Rick Kjonaas to the meeting. He also requested to add item I. A. h. North Mankato negative needs discussion.

I. Formal Actions by the 2006 Municipal Screening Board:

A. Recommendations from combined Subcommittees (page 33)

Chair Gaetz indicated that draft language is available for the action items for today's meeting.

a. Removing all Rural Needs from the Needs study

No action is needed on this as the committee didn't recommend any changes.

b. Urban and Rural multipliers

There was a motion made by Gray, seconded by Olson to move the draft Grading Multiplier resolution with an urban multiplier of 1.7, with the rural multiplier remaining at 1.4. The resolution read as follows:

That Needs for tree removal, concrete pavement removal, curb and gutter removal, and sidewalk removal be removed from urban segments and replaced with an urban grading multiplier of 1.7. This multiplier will apply to the Grading Needs of all proposed urban segments. That Needs for tree removal, concrete pavement removal, special drainage, gravel surface, and

gravel shoulders be removed from rural segments and replaced with a Rural Grading Multiplier of 1.4. This multiplier will be applied to the Grading Needs of all proposed rural segments.

Jeff Johnson, District 6 spoke against both multipliers as they are less accurate and not really true for all cities. Deb Bloom indicated they generally did support the idea as it won't affect the accuracy of the system. Others spoke both in favor and against. Generally everyone agreed simpler would be OK, but equity was a great concern. There was also a concern that the total needs remain, or at least not go down.

After roll call vote the motion failed with a yes vote of 4, and no vote of 7.

The above discussion included the issue of the equity of having needs for concrete pavement removal and not for bituminous removal. There was then a motion by Rae, seconded by Pagel to refer this removal issue back to the joint Needs/UCFS Subcommittee. After roll call vote the motion passed with a yes vote of 7 and no vote of 4. There was also a suggestion to include a representative of a City of the 1st class.

There was then a motion by Salsbury, seconded by Bloom to give guidance to the subcommittee to look at items more commonly used or items unique or not necessarily basic to the system. Motion failed.

c. "After the Fact" retaining wall Needs

This item was brought forward from Tuesday's meeting with a draft resolution available that read as follows:

That Retaining Wall Needs shall not be included in the needs study until such time that the retaining wall has been constructed and the actual cost established. At that time a Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Documentation of the construction of the retaining wall, including eligible costs, must be submitted to your District State Aid Engineer by July 1st to be included in that years Needs Study.

The effective date for these needs would be for projects let after January 1, 2007. It was also noted that retaining walls already in the system would be removed. There was a motion by Pagel, seconded by Kuhn to approve the motion as presented. Motion carried.

d. Annual Maintenance Needs

No action required.

- e. Current Needs process
No action required.

- f. Spring Screening Board meeting

It was noted that the Spring, 2007 meeting is set already and action would start with the Spring, 2008 meeting. It was the consensus of the delegates to continue with a standalone meeting and leave alone for now.

- g. Frequency of the Unit Price Study

This item was brought forward from Tuesday's meeting with a draft resolution that read as follows:

That the Unit Price Study go to a three-year (or triennial) cycle with the Unit Prices for the two "off years" to be set using the Construction Cost Index (ENR). The Screening Board may request a Unit Price Study on individual items in the "off years" if it is deemed necessary.

After brief discussion, there was a motion by Bloom, seconded by Maurer to approve the motion as presented. Motion carried.

- h. North Mankato Negative Needs Adjustment

There was a motion by Salsbury to remove the negative needs, except the 1998 adjustment, for Sherman Street Route 106. The motion died for a lack of a second.

B. Needs and Apportionment Data. Pages 43-80

Marshall presented the letter to the Commissioner for adjusted construction needs. There was a motion by Salsbury, seconded by Olson to approve. Motion carried.

C. Research Account

The following resolution was discussed as follows:

Be it resolved that an amount of \$557,436 (not to exceed ½ of 1% of the 2006 MSAS Apportionment Sum of \$111,487,130) shall be set aside from the 2007 Apportionment Fund and credited to the Research Account.

There was a motion by Gray, seconded by Maurer to approve the resolution as presented. Motion carried.

II. Presentation by CEAM Legislative Committee – Dave Sonnenberg
Dave overviewed the 2007 Legislative proposals they intend to present this session.

III. State Aid Report – Julie Skallman/Rick Kjonaas
Rick started the SA update by talking about advancement update, partnership agreements, and rules making meeting.

SA staff thinks there may be money available to advance this year. Appears it may be up to \$10 million. There will be a November mailing to request to see if there is advancement wanted. They will then evaluate the requests internally.

Partnership agreements need to be renewed. Examples are using state labs. They are good for five years and it is time they be renewed.

The Rules making process is starting again and the next meeting is scheduled for November 29.

Julie announced that they are hosting the Mississippi Valley AASHTO conference in Minneapolis July 9, 10, 11, 2007. They are starting planning meetings and Secretary Mel Odens is representing CEAM and is to keep the membership informed.

IV. Other items
There were no other items brought forward.

V. Thanks
Chair Gaetz thanked the following individuals:
Shelly Pederson – Chair of the Needs Study Subcommittee
Tom Drake – Chair of the UCFS and Past Chair of the Municipal Screening Board
Lee Gustafson – Past Chair of the Municipal Screening Board
Mike Metso – Past Chair of the Municipal Screening Board
Last meeting of Screening Board members: Jeff Kuhn, Craig Gray, and Jeff Johnson
Julie Skallman – State Aid Engineer
Rick Kjonaas – Assistant State Aid Engineer
Marshall Johnston – Manager, MSAS Needs Unit
All the District Aid Engineers and all other MnDOT staff in attendance.

VI. Adjourn
Upon request from Chair Gaetz, a motion was made by Gray, seconded by Maurer, and carried without opposition to adjourn at 10:05 a.m..

Respectfully submitted,



Melvin Odens
MSA Screening Board Secretary
Public Works Director – Willmar

SCHEDULE "A"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 2007 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2007)
(7-1-06 to 11-30-06 actual; 12-1-06 to 6-30-07 estimated)

Motor Fuel Tax	\$650,589,000
Motor Vehicle Tax	\$478,184,100
Motor Vehicle Sales Tax 30%	\$153,750,000
Interest Earned on Highway User Tax Distribution Fund	\$2,000,000

Total Highway Users Income	\$1,284,523,100
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Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$7,312,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

DEPARTMENT OF REVENUE

Petroleum Division Collection Costs	2,098,000
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DEPARTMENT OF NATURAL RESOURCES

Unrefunded Marine Gas Tax	7,871,294
Unrefunded Snowmobile Gas Tax	5,127,819
Unrefunded All Terrain Vehicle Gas Tax	769,173
Unrefunded Forest Road	750,000
Unrefunded Off-Road Motorcycle Gas Tax	235,880
Unrefunded Off-Road Vehicle Gas Tax	840,962

DEPARTMENT OF ADMINISTRATION

Statewide Indirect Costs (Estimated)	700,000
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Subtotal: Transfers Out

(\$27,031,128)

ESTIMATED Funds Available for Distribution in Calendar Year 2007	\$1,257,491,972
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5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2005, SS1, Ch6

Art 1, Sec2, Subd 6 (b)) \$1,257,491,972 x 5% = \$62,874,599

Town Road Account	(30.5%)	\$19,176,753
Town Bridge Account	(16%)	10,059,936
Flexible Highway Account	(53.5%)	\$33,637,910
Municipal Turnback Account		1,480,000
Trunk Highway Fund		7,380,000
County Turnback Account		24,777,910

Subtotal: 5% Distribution

\$62,874,599

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,257,491,972 x 95% = \$1,194,617,373

Trunk Highway Fund	(62%)	\$740,662,771
County State Aid Highway Fund	(29%)	346,439,038
Municipal State Aid Street Fund	(9%)	107,515,564

Subtotal: 95% Distribution

\$1,194,617,373

Total Highway User Funds Available for Distribution in Calendar Year 2007

\$1,257,491,972

SCHEDULE "B"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2007

Counties

INCOME:

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$346,439,038
Motor Fuel Taxes - FY 2006 actual vs estimate	(3,983,208)
Motor Vehicle Taxes - FY 2006 actual vs estimate	5,063,139
Motor Vehicle Sales Taxes - FY 2006 actual vs estimate	(1,023,243)
Investment Interest (estimated July 2006-June 2007)	14,400,000
Investment Interest - FY 2006 Actual vs Estimate	7,142,551
Unexpended balance of Fiscal Year 2006 Administrative Account	589,602
Federal Reimbursements for State Planning & Research Programs	201,814
Distribution from Motor Vehicle Sales Tax (.65%)	3,331,250
Motor Vehicle Sales Tax Trnf - FY 2006 actual vs estimate	(577,073)

Total Funds Available

\$371,583,870

DEDUCTIONS:

Administrative Account (2% of total funds available)	\$7,431,677
Disaster Fund	
Legal Limit (2% of Total Apportionment to Co.)	7,215,149
Unexpended balance as of 11/30/06	8,328,485
Amount required to make the 2% maximum	
	(\$1,113,336)
Research Account (1/2 of 1% of the 2006 Apportionment Sum)	
\$356,389,259 x .50% = \$1,781,946	
(As determined by 2006 Screening Board)	\$1,781,946
State Park Road Fund	
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law.	
	\$2,726,127
	(\$10,826,414)

APPORTIONMENT SUM Available for Distribution to
the Counties in 2007

\$360,757,456

Equalization	10% =	\$36,075,745
Registration	10% =	36,075,746
Mileage	30% =	108,227,237
Money Needs	50% =	180,378,728
		\$360,757,456

SCHEDULE "C"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2007

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	\$107,515,564
Motor Fuel Taxes - FY 2006 actual vs estimate	(1,236,168)
Motor Vehicle Taxes - FY 2006 actual vs estimate	1,571,319
Motor Vehicle Sales Taxes - FY 2006 actual vs estimate	(317,558)
Interest on Investments (Estimated July 2006-June 2007)	5,500,000
Investment Interest - FY 2006 Actual vs Estimate	2,801,974
Unexpended balance of 2006 Administrative Cost Account	105,248
Federal Reimbursements for State Planning & Research Programs	150,849
Distribution from Motor Vehicle Sales Tax (.17%)	871,250
Motor Vehicle Sales Tax Trnf - FY 2006 actual vs estimate	(145,827)

Total Funds Available

\$116,816,651

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available) \$1,752,250

Disaster Fund

Legal Limit

(3% of the Current Apportionment Sum) \$3,432,570

Unexpended balance as of 11/30/06 3,344,614

Amount required to make maximum allowed \$87,956

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

Research Account (1/2 of 1% of the 2006 Apportionment Sum)

\$111,487,130 x .50% = \$557,436

(As determined by 2006 Screening Board) \$557,436

(\$2,397,642)

**APPORTIONMENT SUM Available for Distribution to
the Urban Municipalities in 2007**

\$114,419,009

Population	50% =	\$57,209,504
Money Needs	50% =	57,209,505

\$114,419,009

SCHEDULE "D"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2007

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$19,176,753
Income/Investment Interest - Actual vs 2006 Estimate	<u>8,440</u>

Total monies available for distribution to Towns in 2007

\$19,185,193

Income to Town Bridge Account (5% Distribution x 16%)	\$10,059,936
Income/Investment Interest - Actual vs 2006 Estimate	<u>4,428</u>

Subtotal

\$10,064,364

Less Unallocated Account
(30% of Subtotal - per State Aid)

\$3,019,309

Total monies available for distribution to Towns in 2007

\$7,045,055

APPORTIONMENT SUMMARY

The Municipalities share of the Highway Users Tax Distribution Fund for the 2007 apportionment is \$114,419,009. This amount is an increase of \$2,931,879 or 2.56% more than the January 2006 apportionment. The available funds are distributed 50% based on Population and 50% based on Adjusted Construction (Money) Needs and is computed using the following steps.

Step 1. Population Allocation

50% of the total apportionment sum is distributed on a prorated share that a city's population bears to the total population of all the other cities.

The 2000 Federal Census or the State Demographer's / Metropolitan Council's 2005 population estimate, whichever is greater is used to determine the 2007 population apportionment. This year, 142 cities share in the Municipal State Aid allocation. Chisholm, with a population of 4,960 in the 2000 Census, continues to qualify for MSA funding because of the revision of State Statute 162.09, subd. 4.

The following population adjustments due to annexations were made to the 2005 population estimates after they were released. These figures included adjustments that were approved through November 16, 2006.

<i>Alexandria</i>	<i>+2</i>	<i>Moorhead</i>	<i>+158</i>
<i>Brainerd</i>	<i>+4</i>	<i>Rochester</i>	<i>+7</i>
<i>Chaska</i>	<i>+8</i>	<i>St. Joseph</i>	<i>+2</i>
<i>Detroit Lakes</i>	<i>+3</i>	<i>Sartell</i>	<i>+9</i>
<i>Fairmont</i>	<i>+2</i>	<i>Sauk Rapids</i>	<i>+41</i>
<i>Farmington</i>	<i>+10</i>	<i>Shakopee</i>	<i>+2</i>
<i>Glencoe</i>	<i>+3</i>	<i>Stillwater</i>	<i>+2</i>
<i>Grand Rapids</i>	<i>+269</i>	<i>Waseca</i>	<i>+2</i>
<i>Little Falls</i>	<i>+6</i>	<i>Winona</i>	<i>+3</i>

The population for allocation purposes has increased 73,298 since last year. This increase includes population estimates, new cities, and the population included in numerous annexations.

Based on 2005 population estimates, 4 new cities have been included in the January 2007 allocation. Circle Pines, located in Anoka County in Metro West, was added in 2006 with a population of 5,072. Dayton, located in Hennepin County in Metro West, was added with a population of 5,059. Isanti, located in Isanti County in District 3, was added with a population of 5,181. Jordan, located in Scott County in Metro West, was added with a population of 5,059.

The 2007 per capita population allocation is approximately \$16.03. This is an increase of \$0.08 from the 2006 allocation. 127 cities showed an increase and 15 cities showed a decrease in the 2006 population apportionment.

Step 2. MSAS Construction Needs Allocation

50% of the total apportionment sum is distributed on a prorated share that the city's Adjusted Construction (Money) Needs bears to the total Adjusted Construction Needs of all cities.

For this report, Construction (Money) Needs is defined as the estimated cost of constructing and maintaining the Municipal State Aid Street (MSAS) system over a period of 20 years. The MSAS system comprises up to 20% of the city's local, county road and county road turnback mileage plus 100% of any county highway and trunk highway turnback mileage. The result of Screening Board adjustments to the Construction Needs is called the Adjusted Construction Needs.

In the 2007 apportionment, \$1000 in Adjusted Construction Needs earns approximately \$15.19. This is a decrease of \$1.38 per \$1000 from the 2006 apportionment. The Construction Needs Allocation yielded an increase to 75 cities and a decrease to 67 cities. The adjusted needs between the 2006 and the 2007 needs study increased over \$403 million. This increase in needs is due to Needs updating, the addition of new cities, system revisions, adjustments to the unit prices, additional mileage designated, and update of traffic counts.

Step 3. The Total Allotment

Population and adjusted construction needs allocations are combined to determine the city's total apportionment. In the 2007 apportionment, 90 cities increased and 52 decreased from the 2006 apportionment.

Step 4. Construction and Maintenance Allotments

Each city's total allotment is used to determine the amount allocated to its Maintenance and Construction Accounts. If a city didn't request more than the minimum maintenance, the maintenance was allocated at a rate of \$1500 per improved mile plus any bond interest due in 2007. A greater maintenance amount, up to 35% of the total allocation, is allocated to those cities that have submitted a written request before December 16 preceding the apportionment. After the maintenance amount is determined, the remaining amount is allocated to the city's construction account.

2007 POPULATION SUMMARY

The 2006 and 2007 populations used for allocation are based on 2000 Federal Census or State Demographer and Met Council estimates, whichever is greater.

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Municipality	2000 Census	2004 Population Estimates	2005 Population Estimates	Population used for 2006 Allocation	Population to be used for 2007 Allocation	Difference between Populations used in 2006 & 2007 Allocation
Albert Lea	18,366	18,141	18,153	18,366	18,366	0
Albertville	3,621	5,368	5,615	5,368	5,615	247
Alexandria	9,115	10,421	11,045	10,421	11,045	624
Andover	26,588	29,262	30,080	29,262	30,080	818
Anoka	18,076	18,150	17,899	18,150	18,076	(74)
Apple Valley	45,527	48,875	48,988	48,875	48,988	113
Arden Hills	9,652	9,620	9,787	9,652	9,787	135
Austin	23,314	23,749	23,761	23,749	23,761	12
Baxter	5,555	6,887	7,219	6,887	7,219	332
Belle Plaine	3,789	5,300	6,037	5,300	6,037	737
Bemidji	11,931	12,962	13,059	12,962	13,059	97
Big Lake	6,063	8,314	8,671	8,314	8,671	357
Blaine	44,942	51,002	54,020	51,002	54,020	3,018
Bloomington	85,172	85,442	84,347	85,442	85,172	(270)
Brainerd	13,382	13,799	13,853	13,799	13,853	54
Brooklyn Center	29,172	29,005	28,137	29,172	29,172	0
Brooklyn Park	67,388	68,992	71,048	68,992	71,048	2,056
Buffalo	10,104	12,745	13,251	12,745	13,251	506
Burnsville	60,220	61,425	61,262	61,425	61,262	(163)
Cambridge	5,520	6,648	7,057	6,648	7,057	409
Champlin	22,193	23,659	24,071	23,659	24,071	412
Chanhassen	20,321	22,042	22,518	22,042	22,518	476
Chaska	17,449	21,637	22,475	21,637	22,475	838
Chisholm	4,960	4,804	4,775	5,000	5,000	0
Circle Pines	4,663	4,950	5,072	0	5,072	5,072
Cloquet	11,201	11,548	11,601	11,548	11,601	53
Columbia Heights	18,520	18,600	18,261	18,600	18,520	(80)
Coon Rapids	61,607	62,243	63,480	62,243	63,480	1,237
Corcoran	5,630	5,875	5,884	5,875	5,884	9
Cottage Grove	30,582	31,774	33,179	31,774	33,179	1,405
Crookston	8,192	8,066	7,943	8,192	8,192	0
Crystal	22,698	22,831	22,595	22,831	22,698	(133)
Dayton	4,699	4,964	5,059	0	5,059	5,059
Detroit Lakes	7,425	7,934	8,007	7,934	8,007	73
Duluth	86,319	85,782	85,889	86,319	86,319	0
Eagan	63,557	65,764	66,709	65,764	66,709	945

Municipality	2000 Census	2004 Population Estimates	2005 Population Estimates	Population used for 2006 Allocation	Population to be used for 2007 Allocation	Difference between Populations used in 2006 & 2007 Allocation
East Bethel	10,941	11,405	11,917	11,405	11,917	512
East Grand Forks	7,501	7,769	7,816	7,769	7,816	47
Eden Prairie	54,901	60,460	60,955	60,460	60,955	495
Edina	47,425	48,050	47,448	48,050	47,448	(602)
Elk River	16,447	20,240	21,548	20,240	21,548	1,308
Fairmont	10,889	10,747	10,731	10,889	10,889	0
Falcon Heights	5,572	5,560	5,679	5,572	5,679	107
Faribault	20,835	22,239	22,605	22,239	22,605	366
Farmington	12,382	16,825	18,033	16,825	18,033	1,208
Fergus Falls	13,620	13,788	13,903	13,788	13,903	115
Forest Lake	14,440	16,800	17,385	16,800	17,385	585
Fridley	27,449	27,088	26,679	27,449	27,449	0
Glencoe	5,453	5,670	5,694	5,670	5,694	24
Golden Valley	20,281	20,674	20,510	20,674	20,510	(164)
Grand Rapids	7,892	8,478	8,812	8,478	8,812	334
Ham Lake	12,710	14,508	15,136	14,508	15,136	628
Hastings	18,204	20,546	21,489	20,546	21,489	943
Hermantown	8,047	8,599	8,942	8,599	8,942	343
Hibbing	17,071	16,672	16,582	17,071	17,071	0
Hopkins	17,145	17,675	17,263	17,675	17,263	(412)
Hugo	6,363	8,760	9,440	8,760	9,440	680
Hutchinson	13,081	13,616	13,817	13,616	13,817	201
International Falls	6,707	6,447	6,397	6,707	6,707	0
Inver Grove Heights	29,751	32,193	33,195	32,193	33,195	1,002
Isanti	2,324	4,489	5,181	0	5,181	5,181
Jordan	3,833	4,544	5,048	0	5,048	5,048
Kasson	4,398	5,234	5,312	5,234	5,312	78
LaCrescent	4,923	5,122	5,148	5,122	5,148	26
Lake City	5,054	5,284	5,314	5,284	5,314	30
Lake Elmo	6,863	7,790	7,966	7,790	7,966	176
Lakeville	43,128	49,097	51,722	49,097	51,722	2,625
Lino Lakes	16,791	18,725	19,698	18,725	19,698	973
Litchfield	6,562	6,801	6,854	6,801	6,854	53
Little Canada	9,771	9,890	9,996	9,890	9,996	106
Little Falls	7,723	8,304	8,345	8,304	8,345	41
Mahtomedi	7,563	8,105	7,941	8,105	7,941	(164)
Mankato	32,427	34,618	35,031	34,618	35,031	413
Maple Grove	50,365	56,754	58,420	56,754	58,420	1,666
Maplewood	34,947	35,892	36,279	35,892	36,279	387
Marshall	12,717	12,874	12,932	12,874	12,932	58
Mendota Heights	11,434	11,720	11,582	11,720	11,582	(138)

Municipality	2000 Census	2004 Population Estimates	2005 Population Estimates	Population used for 2006 Allocation	Population to be used for 2007 Allocation	Difference between Populations used in 2006 & 2007 Allocation
Minneapolis	382,618	382,400	387,711	382,618	387,711	5,093
Minnetonka	51,301	51,480	51,657	51,480	51,657	177
Minnetrista	4,358	5,250	5,542	5,250	5,542	292
Montevideo	5,346	5,446	5,474	5,446	5,474	28
Monticello	7,868	10,211	10,662	10,211	10,662	451
Moorhead	32,179	33,485	34,402	33,485	34,402	917
Morris	5,173	5,128	5,085	5,173	5,173	0
Mound	9,435	9,740	9,838	9,740	9,838	98
Mounds View	12,738	12,865	12,442	12,865	12,738	(127)
New Brighton	22,206	22,333	22,113	22,333	22,206	(127)
New Hope	20,873	20,748	20,747	20,873	20,873	0
New Prague	4,559	6,055	6,391	6,055	6,391	336
New Ulm	13,594	13,936	13,714	13,936	13,714	(222)
North Branch	8,023	9,978	10,205	9,978	10,205	227
North Mankato	11,800	12,492	12,577	12,492	12,577	85
North St. Paul	11,929	12,273	11,885	12,273	11,929	(344)
Northfield	17,147	18,584	18,961	18,584	18,961	377
Oak Grove	6,903	7,455	7,997	7,455	7,997	542
Oakdale	26,653	27,657	27,492	27,657	27,492	(165)
Orono	7,538	7,728	7,653	7,728	7,653	(75)
Otsego	6,389	9,893	10,584	9,893	10,584	691
Owatonna	22,436	23,843	24,255	23,843	24,255	412
Plymouth	65,894	70,682	70,455	70,682	70,455	(227)
Prior Lake	15,917	21,186	21,395	21,186	21,395	209
Ramsey	18,510	20,040	21,749	20,040	21,749	1,709
Red Wing	16,116	16,274	16,358	16,274	16,358	84
Redwood Falls	5,459	5,348	5,327	5,459	5,459	0
Richfield	34,439	34,496	33,667	34,496	34,439	(57)
Robbinsdale	14,123	13,950	13,873	14,123	14,123	0
Rochester	86,806	94,839	97,198	94,839	97,198	2,359
Rogers	3,588	5,760	6,716	5,760	6,716	956
Rosemount	14,619	17,740	19,418	17,740	19,418	1,678
Roseville	33,690	34,080	33,882	34,080	33,882	(198)
Saint Anthony	8,102	7,855	8,376	8,102	8,376	274
Saint Cloud	59,111	63,789	64,232	63,789	64,232	443
Saint Francis	4,910	6,500	7,163	6,500	7,163	663
Saint Joseph	4,681	5,438	5,606	5,438	5,606	168
Saint Louis Park	44,126	44,511	44,380	44,511	44,380	(131)
Saint Michael	9,099	13,292	14,150	13,292	14,150	858
Saint Paul	287,151	287,410	287,385	287,410	287,385	(25)
Saint Paul Park	5,070	5,060	5,246	5,070	5,246	176

Municipality	2000 Census	2004 Population Estimates	2005 Population Estimates	Population used for 2006 Allocation	Population to be used for 2007 Allocation	Difference between Populations used in 2006 & 2007 Allocation
Saint Peter	9,747	10,401	10,682	10,401	10,682	281
Sartell	9,666	12,639	13,234	12,639	13,234	595
Sauk Rapids	10,221	12,223	12,511	12,223	12,511	288
Savage	21,115	24,018	24,662	24,018	24,662	644
Shakopee	20,570	28,913	29,337	28,913	29,337	424
Shoreview	25,924	26,381	25,964	26,381	25,964	(417)
Shorewood	7,400	7,625	7,551	7,625	7,551	(74)
South St. Paul	20,167	20,249	20,078	20,249	20,167	(82)
Spring Lake Park	6,772	6,805	6,642	6,805	6,772	(33)
Stewartville	5,431	5,703	5,722	5,703	5,722	19
Stillwater	15,143	17,215	17,431	17,215	17,431	216
Thief River Falls	8,410	8,441	8,476	8,441	8,476	35
Vadnais Heights	13,069	13,270	13,241	13,270	13,241	(29)
Victoria	4,025	5,480	5,837	5,480	5,837	357
Virginia	9,157	8,953	8,895	9,157	9,157	0
Waconia	6,821	8,627	9,250	8,627	9,250	623
Waite Park	6,568	6,757	6,775	6,757	6,775	18
Waseca	9,617	9,691	9,739	9,691	9,739	48
West St. Paul	19,405	19,481	18,849	19,481	19,405	(76)
White Bear Lake	24,325	24,922	24,927	24,922	24,927	5
Willmar	18,488	18,659	18,709	18,659	18,709	50
Winona	27,069	27,225	27,298	27,225	27,298	73
Woodbury	46,463	50,050	54,091	50,050	54,091	4,041
Worthington	11,287	11,307	11,341	11,307	11,341	34
TOTAL	3,332,780	3,510,897	3,560,757	3,495,540	3,568,838	73,298

2007 POPULATION APPORTIONMENT

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Municipality	Population Used for 2006 Allocation	Population to be used for 2007 Allocation	2006 Apport. Using 2000 Census or 04 Estimate	2007 Apport. Using 2000 Census or 05 Estimate	Difference Between 2006 & 07 Apport.	% Increase (Decrease)
Albert Lea	18,366	18,366	\$292,884	\$294,412	\$1,528	0.52%
Albertville	5,368	5,615	85,604	90,010	4,406	5.15%
Alexandria	10,421	11,045	166,184	177,055	10,871	6.54%
Andover	29,262	30,080	466,643	482,191	15,548	3.33%
Anoka	18,150	18,076	289,439	289,764	325	0.11%
Apple Valley	48,875	48,988	779,412	785,292	5,880	0.75%
Arden Hills	9,652	9,787	153,921	156,888	2,967	1.93%
Austin	23,749	23,761	378,727	380,896	2,169	0.57%
Baxter	6,887	7,219	109,827	115,723	5,896	5.37%
Belle Plaine	5,300	6,037	84,519	96,775	12,256	14.50%
Bemidji	12,962	13,059	206,706	209,340	2,634	1.27%
Big Lake	8,314	8,671	132,584	138,999	6,415	4.84%
Blaine	51,002	54,020	813,332	865,956	52,624	6.47%
Bloomington	85,442	85,172	1,362,548	1,365,332	2,784	0.20%
Brainerd	13,799	13,853	220,053	222,068	2,015	0.92%
Brooklyn Center	29,172	29,172	465,207	467,636	2,429	0.52%
Brooklyn Park	68,992	71,048	1,100,219	1,138,920	38,701	3.52%
Buffalo	12,745	13,251	203,245	212,417	9,172	4.51%
Burnsville	61,425	61,262	979,548	982,048	2,500	0.26%
Cambridge	6,648	7,057	106,016	113,126	7,110	6.71%
Champlin	23,659	24,071	377,291	385,865	8,574	2.27%
Chanhassen	22,042	22,518	351,505	360,970	9,465	2.69%
Chaska	21,637	22,475	345,046	360,281	15,235	4.42%
Chisholm	5,000	5,000	79,735	80,151	416	0.52%
Circle Pines	0	5,072	0	81,306	81,306	100.00%
Cloquet	11,548	11,601	184,157	185,967	1,810	0.98%
Columbia Heights	18,600	18,520	296,615	296,881	266	0.09%
Coon Rapids	62,243	63,480	992,592	1,017,603	25,011	2.52%
Corcoran	5,875	5,884	93,689	94,322	633	0.68%
Cottage Grove	31,774	33,179	506,702	531,869	25,167	4.97%
Crookston	8,192	8,192	130,638	131,320	682	0.52%
Crystal	22,831	22,698	364,087	363,855	(232)	-0.06%
Dayton	0	5,059	0	81,097	81,097	100.00%
Detroit Lakes	7,934	8,007	126,524	128,355	1,831	1.45%
Duluth	86,319	86,319	1,376,534	1,383,719	7,185	0.52%
Eagan	65,764	66,709	1,048,742	1,069,365	20,623	1.97%
East Bethel	11,405	11,917	181,876	191,033	9,157	5.03%
East Grand Forks	7,769	7,816	123,893	125,293	1,400	1.13%
Eden Prairie	60,460	60,955	964,159	977,126	12,967	1.34%

Municipality	Population Used for 2006 Allocation	Population to be used for 2007 Allocation	2006 Apport. Using 2000 Census or 04 Estimate	2007 Apport. Using 2000 Census or 05 Estimate	Difference Between 2006 & 07 Apport.	% Increase (Decrease)
Edina	48,050	47,448	\$766,256	\$760,605	(\$5,651)	-0.74%
Elk River	20,240	21,548	322,768	345,421	22,653	7.02%
Fairmont	10,889	10,889	173,647	174,554	907	0.52%
Falcon Heights	5,572	5,679	88,857	91,036	2,179	2.45%
Faribault	22,239	22,605	354,647	362,365	7,718	2.18%
Farmington	16,825	18,033	268,309	289,074	20,765	7.74%
Fergus Falls	13,788	13,903	219,878	222,869	2,991	1.36%
Forest Lake	16,800	17,385	267,911	278,687	10,776	4.02%
Fridley	27,449	27,449	437,731	440,015	2,284	0.52%
Glencoe	5,670	5,694	90,420	91,276	856	0.95%
Golden Valley	20,674	20,510	329,689	328,781	(908)	-0.28%
Grand Rapids	8,478	8,812	135,199	141,259	6,060	4.48%
Ham Lake	14,508	15,136	231,360	242,634	11,274	4.87%
Hastings	20,546	21,489	327,648	344,475	16,827	5.14%
Hermantown	8,599	8,942	137,129	143,343	6,214	4.53%
Hibbing	17,071	17,071	272,232	273,653	1,421	0.52%
Hopkins	17,675	17,263	281,864	276,731	(5,133)	-1.82%
Hugo	8,760	9,440	139,696	151,326	11,630	8.33%
Hutchinson	13,616	13,817	217,135	221,491	4,356	2.01%
International Falls	6,707	6,707	106,957	107,515	558	0.52%
Inver Grove Heights	32,193	33,195	513,384	532,125	18,741	3.65%
Isanti	0	5,181	0	83,053	83,053	100.00%
Jordan	0	5,048	0	80,921	80,921	100.00%
Kasson	5,234	5,312	83,467	85,153	1,686	2.02%
La Crescent	5,122	5,148	81,681	82,524	843	1.03%
Lake City	5,284	5,314	84,264	85,185	921	1.09%
Lake Elmo	7,790	7,966	124,228	127,697	3,469	2.79%
Lakeville	49,097	51,722	782,953	829,119	46,166	5.90%
Lino Lakes	18,725	19,698	298,609	315,765	17,156	5.75%
Litchfield	6,801	6,854	108,456	109,872	1,416	1.31%
Little Canada	9,890	9,996	157,716	160,239	2,523	1.60%
Little Falls	8,304	8,345	132,424	133,773	1,349	1.02%
Mahtomedi	8,105	7,941	129,251	127,297	(1,954)	-1.51%
Mankato	34,618	35,031	552,055	561,557	9,502	1.72%
Maple Grove	56,754	58,420	905,059	936,489	31,430	3.47%
Maplewood	35,892	36,279	572,372	581,563	9,191	1.61%
Marshall	12,874	12,932	205,302	207,304	2,002	0.98%
Mendota Heights	11,720	11,582	186,899	185,663	(1,236)	-0.66%
Minneapolis	382,618	387,711	6,101,630	6,215,119	113,489	1.86%
Minnetonka	51,480	51,657	820,954	828,077	7,123	0.87%
Minnetrista	5,250	5,542	83,722	88,840	5,118	6.11%
Montevideo	5,446	5,474	86,848	87,750	902	1.04%
Monticello	10,211	10,662	162,835	170,915	8,080	4.96%
Moorhead	33,485	34,402	533,987	551,474	17,487	3.27%
Morris	5,173	5,173	82,494	82,925	431	0.52%
Mound	9,740	9,838	155,324	157,706	2,382	1.53%
Mounds View	12,865	12,738	205,159	204,194	(965)	-0.47%
New Brighton	22,333	22,206	356,146	355,969	(177)	-0.05%

Municipality	Population Used for 2006 Allocation	Population to be used for 2007 Allocation	2006 Apport. Using 2000 Census or 04 Estimate	2007 Apport. Using 2000 Census or 05 Estimate	Difference Between 2006 & 07 Apport.	% Increase (Decrease)
New Hope	20,873	20,873	\$332,863	\$334,600	\$1,737	0.52%
New Prague	6,055	6,391	96,559	102,450	5,891	6.10%
New Ulm	13,936	13,714	222,238	219,839	(2,399)	-1.08%
North Branch	9,978	10,205	159,120	163,589	4,469	2.81%
North Mankato	12,492	12,577	199,211	201,613	2,402	1.21%
North St. Paul	12,273	11,929	195,718	191,225	(4,493)	-2.30%
Northfield	18,584	18,961	296,360	303,950	7,590	2.56%
Oak Grove	7,455	7,997	118,885	128,194	9,309	7.83%
Oakdale	27,657	27,492	441,048	440,705	(343)	-0.08%
Orono	7,728	7,653	123,239	122,680	(559)	-0.45%
Otsego	9,893	10,584	157,764	169,665	11,901	7.54%
Owatonna	23,843	24,255	380,226	388,815	8,589	2.26%
Plymouth	70,682	70,455	1,127,170	1,129,414	2,244	0.20%
Prior Lake	21,186	21,395	337,854	342,968	5,114	1.51%
Ramsey	20,040	21,749	319,579	348,643	29,064	9.09%
Red Wing	16,274	16,358	259,522	262,223	2,701	1.04%
Redwood Falls	5,459	5,459	87,055	87,509	454	0.52%
Richfield	34,496	34,439	550,110	552,067	1,957	0.36%
Robbinsdale	14,123	14,123	225,220	226,396	1,176	0.52%
Rochester	94,839	97,198	1,512,403	1,558,112	45,709	3.02%
Rogers	5,760	6,716	91,855	107,659	15,804	17.21%
Rosemount	17,740	19,418	282,901	311,276	28,375	10.03%
Roseville	34,080	33,882	543,476	543,138	(338)	-0.06%
St. Anthony	8,102	8,376	129,203	134,270	5,067	3.92%
St. Cloud	63,789	64,232	1,017,247	1,029,658	12,411	1.22%
St. Francis	6,500	7,163	103,656	114,825	11,169	10.78%
St. Joseph	5,438	5,606	86,720	89,866	3,146	3.63%
St. Louis Park	44,511	44,380	709,819	711,424	1,605	0.23%
St. Michael	13,292	14,150	211,968	226,829	14,861	7.01%
St. Paul	287,410	287,385	4,583,343	4,606,865	23,522	0.51%
St. Paul Park	5,070	5,246	80,852	84,095	3,243	4.01%
St. Peter	10,401	10,682	165,865	171,236	5,371	3.24%
Sartell	12,639	13,234	201,555	212,145	10,590	5.25%
Sauk Rapids	12,223	12,511	194,921	200,555	5,634	2.89%
Savage	24,018	24,662	383,016	395,339	12,323	3.22%
Shakopee	28,913	29,337	461,077	470,281	9,204	2.00%
Shoreview	26,381	25,964	420,699	416,210	(4,489)	-1.07%
Shorewood	7,625	7,551	121,596	121,045	(551)	-0.45%
South St. Paul	20,249	20,167	322,912	323,283	371	0.11%
Spring Lake Park	6,805	6,772	108,520	108,557	37	0.03%
Stewartville	5,703	5,722	90,946	91,725	779	0.86%
Stillwater	17,215	17,431	274,529	279,424	4,895	1.78%
Thief River Falls	8,441	8,476	134,609	135,873	1,264	0.94%
Vadnais Heights	13,270	13,241	211,617	212,257	640	0.30%
Victoria	5,480	5,837	87,390	93,569	6,179	7.07%
Virginia	9,157	9,157	146,027	146,789	762	0.52%
Waconia	8,627	9,250	137,575	148,279	10,704	7.78%

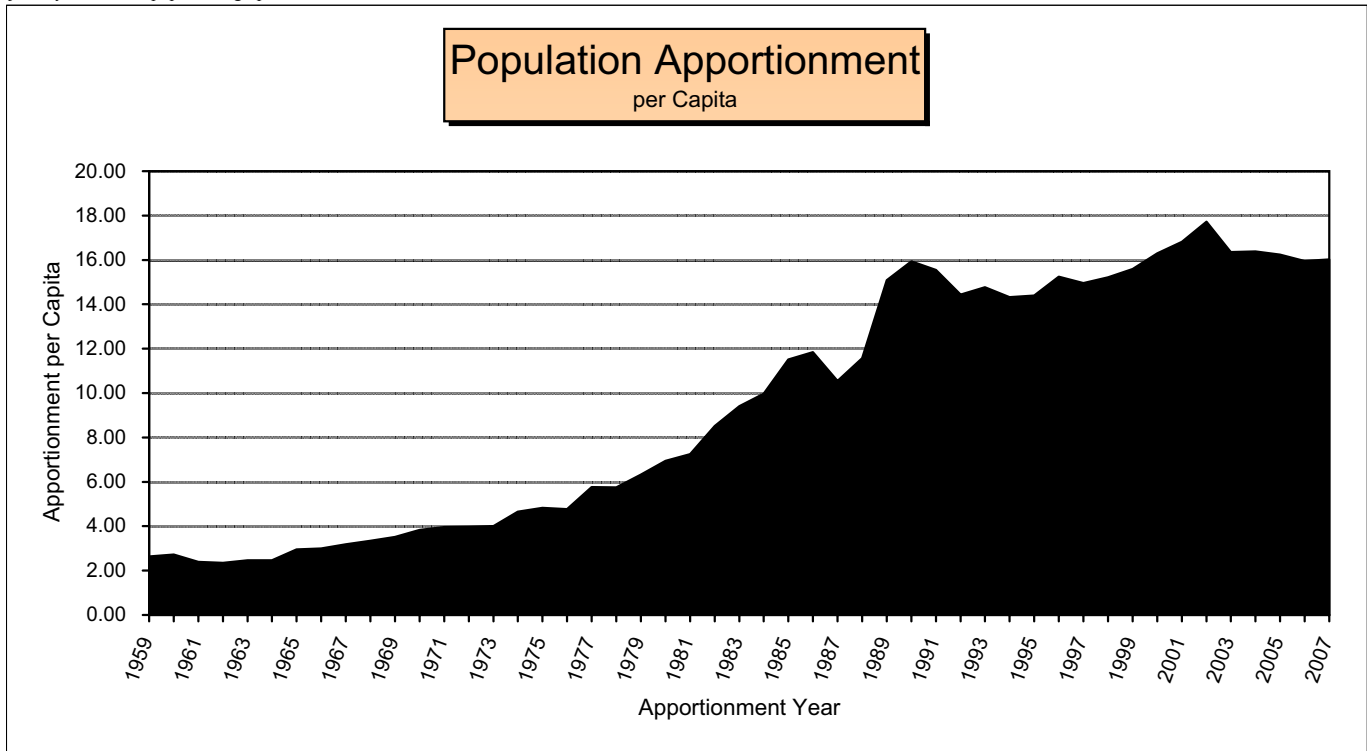
Municipality	Population Used for 2006 Allocation	Population to be used for 2007 Allocation	2006 Apport. Using 2000 Census or 04 Estimate	2007 Apport. Using 2000 Census or 05 Estimate	Difference Between 2006 & 07 Apport.	% Increase (Decrease)
Waite Park	6,757	6,775	\$107,754	\$108,604	\$850	0.79%
Waseca	9,691	9,739	154,543	156,118	1,575	1.02%
West St. Paul	19,481	19,405	310,665	311,067	402	0.13%
White Bear Lake	24,922	24,927	397,432	399,586	2,154	0.54%
Willmar	18,659	18,709	297,556	299,910	2,354	0.79%
Winona	27,225	27,298	434,159	437,594	3,435	0.79%
Woodbury	50,050	54,091	798,150	867,093	68,943	8.64%
Worthington	11,307	11,341	180,313	181,799	1,486	0.82%
TOTAL	3,495,540	3,568,838	\$55,743,565	\$57,209,504	\$1,465,939	

Population apportionment equals total population apportionment divided by the total population times the city's population.

2006	<u>\$55,743,565</u> 3,495,540	Equals	\$15.9471 Per person
2007	<u>\$57,209,504</u> 3,568,838	Equals	\$16.0303 Per person

The population difference between 2006 and 2007 for allocation purposes is 73,298.

127 Cities Increased their population allocation.
15 Cities Decreased their population allocation.



Apport. Year	Pop Apport. per Capita	Percent Increase from 1958	Apport. Year	Pop Apport. per Capita	Percent Increase from 1958	Apport. Year	Pop Apport. per Capita	Percent Increase from 1958
1958	\$2.38		1976	\$4.77	100.42	1994	\$14.32	501.68
1959	2.64	10.92	1977	5.77	142.44	1995	14.40	505.04
1960	2.73	14.71	1978	5.75	141.60	1996	15.25	540.76
1961	2.39	0.42	1979	6.32	165.55	1997	14.96	528.57
1962	2.35	-1.26	1980	6.94	191.60	1998	15.22	539.50
1963	2.46	3.36	1981	7.25	204.62	1999	15.59	555.04
1964	2.46	3.36	1982	8.51	257.56	2000	16.30	584.87
1965	2.96	24.37	1983	9.41	295.38	2001	16.82	606.72
1966	2.99	25.63	1984	9.97	318.91	2002	17.72	644.54
1967	3.19	34.03	1985	11.52	384.03	2003	16.36	587.39
1968	3.34	40.34	1986	11.84	397.48	2004	16.38	588.17
1969	3.51	47.48	1987	10.55	343.28	2005	16.24	582.35
1970	3.83	60.92	1988	11.57	386.13	2006	15.95	570.17
1971	3.96	66.39	1989	15.09	534.03	2007	16.03	573.53
1972	3.98	67.23	1990	15.93	569.33			
1973	4.00	68.07	1991	15.55	553.36			
1974	4.65	95.38	1992	14.44	506.72			
1975	4.83	102.94	1993	14.77	520.59			

Low in 1962 of \$2.35 per capita
High in 2002 of \$17.72 per capita

2007 MSAS CONSTRUCTION APPORTIONMENT NEEDS

The 25 year construction (money) needs shown in this report are computed from the 2006 Needs Study Update that is submitted by each urban municipality. Each city's total construction needs are computed from roadway, structure, and railroad data submitted by that city for their Municipal State Aid Street System. A number of adjustments are made to the actual construction needs as outlined by the Screening Board Resolutions and directed by the Screening Board. These adjusted construction needs are the result of adding or subtracting for the Unencumbered Construction Fund Balance, redistributing the excess balance to cities with a low balance, adding or subtracting for Bond Accounts, adding Non-existing Bridge "After the Fact Needs", adding Right-of-Way "After the Fact Needs", and adding or subtracting Individual Adjustments.

50% of the total apportionment is determined on a prorated share that each city's adjusted construction needs bears to the total of all the adjusted construction needs. This tabulation shows each municipality's construction needs apportionment based on the amount of funds available to allocate.

This summary provides specific data and shows the impact of the adjustments to each municipality in establishing the 2007 Construction Needs Apportionment. The adjustments are listed individually in the section labeled as "Adjustments to the 25 Year Construction Needs".

2006 ADJUSTED CONSTRUCTION NEEDS

for January 2007 apportionment

NORFOLK COUNTY JANUARY 2007 BOND ADJUSTED CONSTRUCTION NEEDS 2007 (04/06/06) Page XL4

Municipality	2005 Actual 25-Year Construction Needs	Unencumbered Construction Fund Balance Adjustment	Excess Balance Adjustment to Low Balance Incentive	(+ or -)	Bond Account Adjustment	Non- Existing Bridge Adjustment	(+)	R/W Acquisition Adjustment	(-)	Individual Adjustments	Total Affect Of Adjustments	2006 Adjusted Construction Needs
Albert Lea	\$28,785,183	(\$174,944)	\$51,260					\$6,827			(\$116,857)	\$28,668,326
Albertville	9,548,168	(220,035)									(220,035)	9,328,133
Alexandria	21,970,156	(488,114)									(488,114)	21,482,042
Andover	36,090,285	1,129,000	64,269		\$2,065,000			5,296			3,263,565	39,353,850
Anoka	12,910,706	(280,406)	22,991					192,181			(65,234)	12,845,472
Apple Valley	36,368,665	899,212	64,765		200,000			126,066			1,290,043	37,658,708
Arden Hills	6,870,402	(303,250)									(303,250)	6,567,152
Austin	38,707,488	(1,433,449)						301,895			(1,131,554)	37,575,934
Baxter	12,265,783	0	21,843					468,225			490,068	12,755,851
Belle Plaine	8,980,840	(381,292)									(381,292)	8,599,548
Bemidji	12,822,204	(249,397)	22,834					127,844			(98,719)	12,723,485
Big Lake	7,810,850	(502,590)									(502,590)	7,308,260
Blaine	33,952,518	(1,621,309)						499,122			(1,122,187)	32,830,331
Bloomington	109,825,984	(1,829,695)	195,578					16,363,191			14,729,074	124,555,058
Brainerd	14,434,186	(345,933)	25,704					640,266			320,037	14,754,223
Brooklyn Center	15,659,550	0	27,886		295,000			2,524,711			2,847,597	18,507,147
Brooklyn Park	33,993,048	970,000	60,535					721,219			1,751,754	35,744,802
Buffalo	20,227,850	(1,137,971)						172,863			(2,103,078)	18,124,772
Burnsville	55,075,027	(31,208)	98,077					403,740			470,610	55,545,637
Cambridge	7,508,511	(36,046)	13,371		251,142			37,731			228,467	7,736,978
Champlin	13,463,233	0	23,975								61,706	13,524,939
Chanassen	16,557,755	0	29,486								29,486	16,587,241
Chaska	12,634,574	0	22,500			\$408,699					431,199	13,065,773
Chisholm	8,971,568	(531,972)									(531,972)	8,439,596
Circle Pines	3,553,092	0									0	3,553,092
Cloquet	22,310,644	0	39,731								39,731	22,350,375
Columbia Heights	15,940,809	(381,232)	28,387					105,830			(247,015)	15,693,794
Coon Rapids	39,884,962	(7,322)	71,027			1,050,431		516,393			1,630,528	41,515,490
Corcoran	8,853,935	0	15,767					25,058			40,825	8,894,760
Cottage Grove	38,902,646	498,808	69,278			51,603		593,895			1,213,583	40,116,229
Crookston	20,812,485	0	37,063								37,063	20,849,548
Crystal	17,299,698	0	30,807					796,562			827,369	18,127,067
Dayton	6,924,079	0						5,281			5,281	6,929,360
Detroit Lakes	13,640,434	(644,811)									(644,811)	12,995,623
Duluth	142,969,315	0	254,599					548,840			803,439	143,772,754
Eagan	37,479,480	997,993	66,743		(789,922)			376,961			651,775	38,131,255
East Bethel	24,786,687	(839,937)						60,446			(779,491)	24,007,196
East Grand Forks	16,701,616	(211,134)	29,742								(181,392)	16,520,224
Eden Prairie	51,543,390	(4,099,472)			(37,303)	336,529					(3,800,246)	47,743,144
Edina	41,003,641	(1,154,183)				1,107,123		398,370			351,310	41,354,951
Elk River	30,261,306	0	53,889					1,452,798			1,506,687	31,767,993
Fairmont	27,877,858	0	49,645					51,256			100,901	27,978,759
Falcon Heights	2,779,697	(10,403)	4,950		(27,988)						(33,441)	2,746,256
Faribault	30,660,144	0	54,599					298,486			353,085	31,013,229
Farmington	20,718,625	(1,160,670)						76,732			(1,083,938)	19,634,687
Fergus Falls	33,165,403	(78,461)	59,061					94,773			75,373	33,240,776
Forest Lake	25,455,468	(59,798)	45,331					79,655			65,188	25,520,656
Fridley	24,157,463	(711,122)						95,081			(616,041)	23,541,422

Municipality	2005 Actual 25-Year Construction Needs	Unencumbered Construction Fund Balance Adjustment	Excess Balance Adjustment to Low Balance Incentive	(+ or -)	Bond Account Adjustment	(+)	Non- Existing Bridge Adjustment	(+)	R/W Acquisition Adjustment	(-)	Individual Adjustments	Total Affect Of Adjustments	2006 Adjusted Construction Needs
Glencoe	\$7,819,670	\$720,775	\$13,925		(\$307,000)							\$427,700	\$8,247,370
Golden Valley	19,231,885	0	34,248									34,248	19,266,133
Grand Rapids	19,128,694	(159,944)	34,064						\$67,855			(58,025)	19,070,669
Ham Lake	29,813,343	(2,102,845)	(2,102,845)						235,770			(3,969,921)	25,843,422
Hastings	14,270,763	(53,266)	25,413									(27,853)	14,242,910
Hermantown	15,941,108	(102,032)	28,388						330,302			256,657	16,197,765
Hibbing	49,315,046	(782,338)							133,300			(649,038)	48,666,008
Hopkins	11,899,300	(725,878)							1,000			(724,878)	11,174,422
Hugo	15,289,549	0	27,228						125,690			152,918	15,442,467
Hutchinson	16,822,416	(295,528)	29,957				\$829,686		341,250			905,366	17,727,782
International Falls	8,967,603	(328,536)										(328,536)	8,639,067
Inver Grove Heights	45,617,974	(2,070,259)							530,332			(1,539,927)	44,078,047
Isanti	4,053,617	0										0	4,053,617
Jordan	8,079,716	0										0	8,079,716
Kasson	6,196,795	0	11,035									11,035	6,207,830
La Crescent	7,760,999	289,134	13,821									302,954	8,063,953
Lake City	6,492,238	(152,174)							7,000			(145,174)	6,347,064
Lake Elmo	9,559,994	(184,768)	17,024						7,395			579,651	10,139,645
Lakeville	54,565,631	1,348,636	97,170						2,933,851			9,879,039	64,444,670
Lino Lakes	22,683,722	(219,454)	40,395						197,296			18,237	22,701,959
Litchfield	10,222,839	(603,850)										(603,850)	9,618,989
Little Canada	11,776,310	0	20,971		(15,000)							5,971	11,782,281
Little Falls	18,674,596	2,134,185	33,256						1,156,392			3,323,833	21,998,429
Mahtomedi	6,005,819	(796,172)										(796,172)	5,209,647
Mankato	34,407,688	(798,233)	61,273						416,833			(320,127)	34,087,561
Maple Grove	63,472,261	3,301,238	113,031				6,511,308		4,571,825			14,497,402	77,969,663
Maplewood	36,569,085	686,233	65,122						3,222,588			3,703,943	40,273,028
Marshall	17,095,475	(851,993)							44,443			(837,550)	16,257,925
Mendota Heights	13,245,719	(39,409)	23,588									28,483	13,274,202
Minneapolis	342,859,527	(11,609,495)					1,918,503		5,032,259			(4,658,733)	338,200,794
Minnetonka	51,214,836	0	91,203						2,094,013			2,185,216	53,400,052
Minnetrista	14,012,400	(281,268)										(281,268)	13,731,132
Montevideo	6,698,688	68,758	11,929						31,070			111,757	6,810,445
Monticello	9,639,161	(352,908)							149,510			(203,398)	9,435,763
Moorhead	45,304,769	(2,488,844)					1,149,085		605,396			(734,363)	44,570,406
Morris	5,176,832	411,295	9,219						431,014			5,607,846	12,512,333
Mound	10,697,465	486,239	19,050						1,309,579			1,814,868	12,512,333
Mounds View	11,769,728	(477,270)										(477,270)	11,292,458
New Brighton	11,733,980	0	20,896									20,896	11,754,876
New Hope	15,513,256	(44,679)	27,626						183,000			165,947	15,679,203
New Prague	4,752,268	(328,209)										(328,209)	4,424,059
New Ulm	22,387,288	0	39,867									39,867	22,427,155
North Branch	15,283,134	(526,721)										(879,931)	14,403,203
North Mankato	14,418,888	0	25,677									1,200,677	15,619,565
North St. Paul	13,043,435	(367,640)							514,693			147,053	13,190,488
Northfield	12,689,574	(1,108,304)	(1,108,304)									(2,216,609)	10,472,965
Oak Grove	24,803,092	(577,410)							150,149			(427,261)	24,375,831
Oakdale	9,787,376	896,418	17,429						664,083			1,577,930	11,365,306
Orono	12,957,663	(465,061)							41,351			(423,710)	12,533,953
Otsego	19,562,285	(205,547)	34,836						185,776			15,065	19,577,350
Owatonna	30,572,354	(122,831)	54,443						119,703			51,315	30,623,669
Plymouth	57,149,429	(1,016,575)	101,771				3,688,316		159,206			2,932,718	60,082,147
Prior Lake	18,328,660	350,710	32,640						72,533			455,883	18,784,543
Ramsey	33,267,916	(144,194)	59,243						500			353,336	33,621,252
Red Wing	30,945,936	732,552	55,108						774,553			1,562,213	32,508,149

Municipality	2005 Actual 25-Year Construction Needs	Unencumbered Construction Fund Balance Adjustment	Excess Balance Adjustment to Low Balance Incentive	(+ or -)	Bond Account Adjustment	(+)	Non- Existing Bridge Adjustment	(+)	R/W Acquisition Adjustment	(-)	(+ or -)	Individual Adjustments	Total Affect Of Adjustments	2006 Adjusted Construction Needs
Redwood Falls	\$9,199,062	(\$139,067)	\$16,382	(\$190,000)									(\$312,685)	\$8,886,377
Richfield	30,028,536	(1,287,830)							\$3,987,082				2,699,252	32,727,788
Robbinsdale	10,367,157	(687,952)											(687,952)	9,679,205
Rochester	79,341,331	4,000,000	141,291						2,792,744				6,934,035	86,275,366
Rogers	3,720,020	(367,554)											(367,554)	3,352,466
Rosemount	29,185,190	(76,093)	51,973				\$1,756,490						2,021,820	31,207,010
Roseville	27,120,018	0	48,295						368,730				417,025	27,537,043
Saint Anthony	7,323,383	0	13,041	(\$280,000)									(266,959)	7,056,424
Saint Cloud	61,658,674	(2,412,211)							2,112,437				(299,774)	61,358,900
Saint Francis	15,059,144	(27,824)	26,817										(1,007)	15,058,137
Saint Joseph	3,803,176	(12,975)	6,773										(6,203)	3,796,973
Saint Louis Park	36,573,512	(3,955)	65,130						515,424				576,599	37,150,111
Saint Michael	19,469,820	718,444	34,672						86,132				839,248	20,309,068
Saint Paul	258,167,535	(2,097,589)	459,743				3,256,020		12,839,344				14,457,519	272,625,054
Saint Paul Park	5,848,733	(408,232)					671,027		65,293				328,088	6,176,821
Saint Peter	18,268,441	599,025	32,532						57,382				688,939	18,957,380
Sartell	15,723,921	1,336,246	28,001						193,878				2,783,125	18,507,046
Sauk Rapids	12,347,868	2,490,326	21,989						37,569				2,549,884	14,897,752
Savage	17,504,390	(108,472)	31,172						400,000				325,751	17,830,141
Shakopee	29,009,613	1,273,340	51,660										1,325,000	30,334,613
Shoreview	20,024,923	1,979,398	35,660						25,232				2,040,290	22,065,213
Shorewood	6,979,771	170,514	12,430						181,002				363,946	7,343,717
South St. Paul	15,398,134	(635,304)											(635,304)	14,762,830
Spring Lake Park	2,852,659	(118,729)							188,005				69,276	2,921,935
Stewartville	5,642,356	115,000	10,048										125,048	5,767,404
Stillwater	14,359,163	1,150,000	25,571						19,061				1,194,632	15,553,795
Thief River Falls	20,744,884	(149,956)	36,942						90,089				(22,924)	20,721,960
Vadnais Heights	7,326,426	0	13,047										13,047	7,339,473
Victoria	6,528,122	(288,840)											(288,840)	6,239,282
Virginia	17,719,488	0	31,555										31,555	17,751,043
Waconia	8,436,225	(392,601)											(392,601)	8,043,624
Waite Park	4,590,352	(359,032)						229,481					(129,551)	4,460,801
Waseca	7,529,751	(99,688)	13,409										(86,279)	7,443,472
West St. Paul	10,604,978	(377,779)											(377,779)	10,227,199
White Bear Lake	15,496,197	(460,632)	27,596										(433,036)	15,063,161
Willmar	23,803,909	(388,665)	42,390										(48,659)	23,755,250
Winona	22,086,829	0	39,332				2,549,303		8,000				2,596,635	24,683,464
Woodbury	47,803,401	932,566	85,128				5,771,976		7,811,015				14,050,685	61,854,086
Worthington	12,858,219	(738,960)							491				(738,469)	12,119,750
STATE TOTAL	\$3,663,172,809	(\$30,263,685)	\$0	\$7,673,770	\$32,453,268	\$87,198,351	\$0	\$0	\$0	\$0	\$0	\$0	\$97,061,705	\$3,760,234,514

2007 ADJUSTED CONSTRUCTION NEEDS APPORTIONMENT

Needs Value: \$1,000 in construction needs = approximately \$15.19 in apportionment

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Municipality	2006 Adjusted Construction Needs	Construction Needs Apportion- ment Minus Turnback Maintenance	(+) TH Turnback Main- tenance Allowance	2007 Construction Needs Apportion- ment	% Of Total Dist.
Albert Lea	\$28,668,326	\$435,556		\$435,556	0.7613
Albertville	9,328,133	141,722		141,722	0.2477
Alexandria	21,482,042	326,375		326,375	0.5705
Andover	39,353,850	597,901		597,901	1.0451
Anoka	12,845,472	195,160		195,160	0.3411
Apple Valley	37,658,708	572,146		572,146	1.0001
Arden Hills	6,567,152	99,774		99,774	0.1744
Austin	37,575,934	570,889		570,889	0.9979
Baxter	12,755,851	193,799		193,799	0.3388
Belle Plaine	8,599,548	130,652		130,652	0.2284
Bemidji	12,723,485	193,307		193,307	0.3379
Big Lake	7,308,260	111,034		111,034	0.1941
Blaine	32,830,331	498,789		498,789	0.8719
Bloomington	124,555,058	1,892,357		1,892,357	3.3078
Brainerd	14,754,223	224,160	\$2,664	226,824	0.3965
Brooklyn Center	18,507,147	281,178		281,178	0.4915
Brooklyn Park	35,744,802	543,069		543,069	0.9493
Buffalo	18,124,772	275,369		275,369	0.4813
Burnsville	55,545,637	843,901		843,901	1.4751
Cambridge	7,736,978	117,547	10,800	128,347	0.2243
Champlin	13,524,939	205,484		205,484	0.3592
Chanhassen	16,587,241	252,009		252,009	0.4405
Chaska	13,065,773	198,507		198,507	0.3470
Chisholm	8,439,596	128,222		128,222	0.2241
Circle Pines	3,553,092	53,982		53,982	0.0944
Cloquet	22,350,375	339,568		339,568	0.5936
Columbia Heights	15,693,794	238,435		238,435	0.4168
Coon Rapids	41,515,490	630,742		630,742	1.1025
Corcoran	8,894,760	135,138		135,138	0.2362
Cottage Grove	40,116,229	609,483		609,483	1.0654
Crookston	20,849,548	316,766		316,766	0.5537
Crystal	18,127,067	275,403		275,403	0.4814
Dayton	6,929,360	105,277		105,277	0.1840
Detroit Lakes	12,995,623	197,442		197,442	0.3451
Duluth	143,772,754	2,184,331	51,264	2,235,595	3.9077
Eagan	38,131,255	579,326		579,326	1.0126
East Bethel	24,007,196	364,740		364,740	0.6376
East Grand Forks	16,520,224	250,991		250,991	0.4387
Eden Prairie	47,743,144	725,359		725,359	1.2679
Edina	41,354,951	628,303		628,303	1.0982
Elk River	31,767,993	482,649		482,649	0.8437
Fairmont	27,978,759	425,080		425,080	0.7430
Falcon Heights	2,746,256	41,724		41,724	0.0729
Faribault	31,013,229	471,182		471,182	0.8236
Farmington	19,634,687	298,309		298,309	0.5214
Fergus Falls	33,240,776	505,025	2,160	507,185	0.8865
Forest Lake	25,520,656	387,734		387,734	0.6777
Fridley	23,541,422	357,663		357,663	0.6252
Glencoe	8,247,370	125,302		125,302	0.2190
Golden Valley	19,266,133	292,709		292,709	0.5116
Grand Rapids	19,070,669	289,739		289,739	0.5065

Municipality	2006 Adjusted Construction Needs	Construction Needs Apportion- ment Minus Turnback Maintenance	(+) TH Turnback Main- tenance Allowance	2007 Construction Needs Apportion- ment	% Of Total Dist.
Ham Lake	\$25,843,422	\$392,638		\$392,638	0.6863
Hastings	14,242,910	216,392		216,392	0.3782
Hermantown	16,197,765	246,092		246,092	0.4302
Hibbing	48,666,008	739,380		739,380	1.2924
Hopkins	11,174,422	169,772		169,772	0.2968
Hugo	15,442,467	234,616		234,616	0.4101
Hutchinson	17,727,782	269,337		269,337	0.4708
International Falls	8,639,067	131,253		131,253	0.2294
Inver Grove Heights	44,078,047	669,675		669,675	1.1706
Isanti	4,053,617	61,586		61,586	0.1076
Jordan	8,079,716	122,755		122,755	0.2146
Kasson	6,207,830	94,315		94,315	0.1649
La Crescent	8,063,953	122,515		122,515	0.2142
Lake City	6,347,064	96,431		96,431	0.1686
Lake Elmo	10,139,645	154,051		154,051	0.2693
Lakeville	64,444,670	979,104		979,104	1.7114
Lino Lakes	22,701,959	344,909	\$2,016	346,925	0.6064
Litchfield	9,618,989	146,141		146,141	0.2554
Little Canada	11,782,281	179,007		179,007	0.3129
Little Falls	21,998,429	334,221		334,221	0.5842
Mahtomedi	5,209,647	79,150		79,150	0.1384
Mankato	34,087,561	517,890		517,890	0.9053
Maple Grove	77,969,663	1,184,588		1,184,588	2.0706
Maplewood	40,273,028	611,866		611,866	1.0695
Marshall	16,257,925	247,006		247,006	0.4318
Mendota Heights	13,274,202	201,674		201,674	0.3525
Minneapolis	338,200,794	5,138,264		5,138,264	8.9815
Minnetonka	53,400,052	811,304		811,304	1.4181
Minnetrista	13,731,132	208,616		208,616	0.3647
Montevideo	6,810,445	103,471		103,471	0.1809
Monticello	9,435,763	143,357		143,357	0.2506
Moorhead	44,570,406	677,155		677,155	1.1836
Morris	5,607,846	85,200		85,200	0.1489
Mound	12,512,333	190,099		190,099	0.3323
Mounds View	11,292,458	171,566		171,566	0.2999
New Brighton	11,754,876	178,591		178,591	0.3122
New Hope	15,679,203	238,213		238,213	0.4164
New Prague	4,424,351	67,219		67,219	0.1175
New Ulm	22,427,155	340,734		340,734	0.5956
North Branch	14,403,203	218,827		218,827	0.3825
North Mankato	15,619,565	237,307		237,307	0.4148
North St. Paul	13,190,488	200,402		200,402	0.3503
Northfield	10,472,965	159,115		159,115	0.2781
Oak Grove	24,375,831	370,340		370,340	0.6473
Oakdale	11,365,306	172,672		172,672	0.3018
Orono	12,533,953	190,428		190,428	0.3329
Otsego	19,577,350	297,437		297,437	0.5199
Owatonna	30,623,669	465,264		465,264	0.8133
Plymouth	60,082,147	912,824		912,824	1.5956
Prior Lake	18,784,543	285,392		285,392	0.4989
Ramsey	33,621,252	510,806		510,806	0.8929
Red Wing	32,508,149	493,894		493,894	0.8633
Redwood Falls	8,886,377	135,010		135,010	0.2360
Richfield	32,727,788	497,231		497,231	0.8691
Robbinsdale	9,679,205	147,056		147,056	0.2570
Rochester	86,275,366	1,310,776		1,310,776	2.2912
Rogers	3,352,466	50,934		50,934	0.0890
Rosemount	31,207,010	474,126		474,126	0.8288
Roseville	27,537,043	418,369		418,369	0.7313

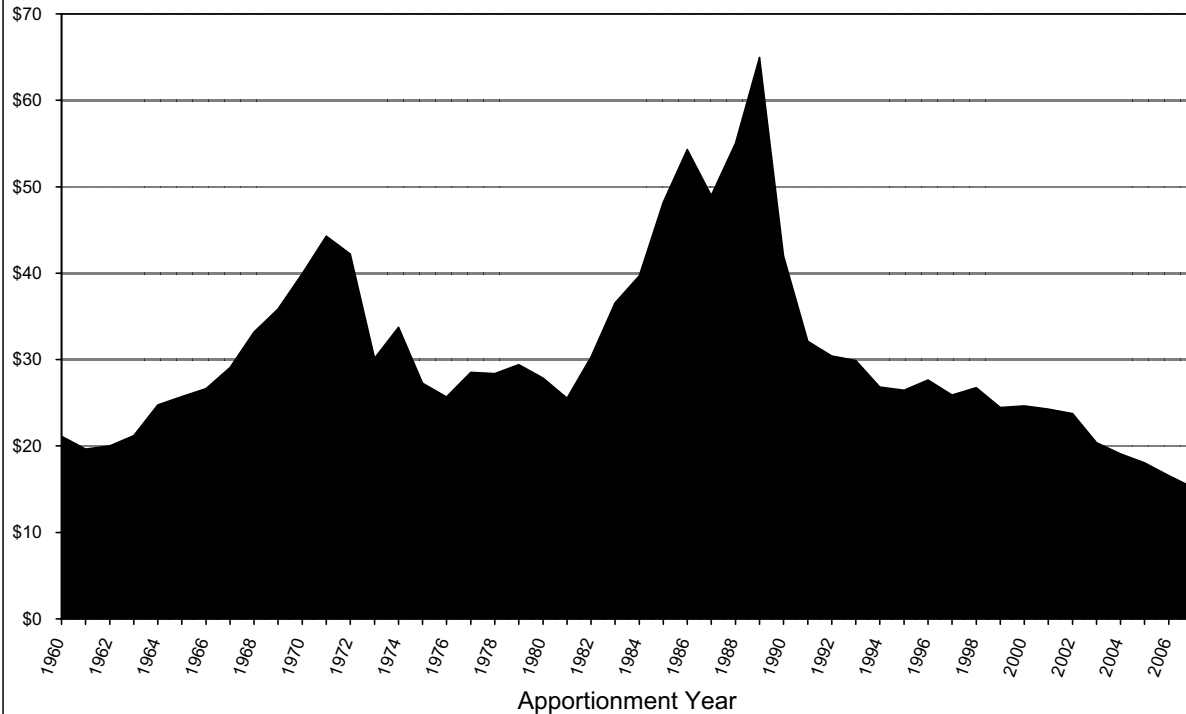
Municipality	2006 Adjusted Construction Needs	Construction Needs Apportion- ment Minus Turnback Maintenance	(+) TH Turnback Main- tenance Allowance	2007 Construction Needs Apportion- ment	% Of Total Dist.
Saint Anthony	\$7,056,424	\$107,208		\$107,208	0.1874
Saint Cloud	61,358,900	932,222	\$4,968	937,190	1.6382
Saint Francis	15,058,137	228,777		228,777	0.3999
Saint Joseph	3,796,973	57,687		57,687	0.1008
Saint Louis Park	37,150,111	564,419		564,419	0.9866
Saint Michael	20,309,068	308,554		308,554	0.5393
Saint Paul	272,625,054	4,141,975		4,141,975	7.2400
Saint Paul Park	6,176,821	93,844		93,844	0.1640
Saint Peter	18,957,380	288,018		288,018	0.5034
Sartell	18,507,046	281,176		281,176	0.4915
Sauk Rapids	14,897,752	226,341		226,341	0.3956
Savage	17,830,141	270,892		270,892	0.4735
Shakopee	30,334,613	460,872	6,624	467,496	0.8172
Shoreview	22,065,213	335,235		335,235	0.5860
Shorewood	7,343,717	111,573		111,573	0.1950
South St. Paul	14,762,830	224,291		224,291	0.3921
Spring Lake Park	2,921,935	44,393		44,393	0.0776
Stewartville	5,767,404	87,624		87,624	0.1532
Stillwater	15,553,795	236,308		236,308	0.4131
Thief River Falls	20,721,960	314,827		314,827	0.5503
Vadnais Heights	7,339,473	111,508		111,508	0.1949
Victoria	6,239,282	94,793		94,793	0.1657
Virginia	17,751,043	269,690		269,690	0.4714
Waconia	8,043,624	122,206		122,206	0.2136
Waite Park	4,460,801	67,773		67,773	0.1185
Waseca	7,443,472	113,088		113,088	0.1977
West St. Paul	10,227,199	155,381		155,381	0.2716
White Bear Lake	15,063,161	228,854		228,854	0.4000
Willmar	23,755,250	360,912		360,912	0.6309
Winona	24,683,464	375,014		375,014	0.6555
Woodbury	61,854,086	939,746		939,746	1.6426
Worthington	12,119,750	184,136		184,136	0.3219
STATE TOTAL	\$3,760,234,514	\$57,129,009	\$80,496	\$57,209,505	100.0000

Construction Needs Apportionment = \$57,129,009/ \$3,760,234,514=0.015193

x City's Adjusted Construction Needs + TH Turnback Maintenance Allowance

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APPORTIONMENT PER \$1,000 IN NEEDS (ADJUSTED NEEDS)



Apport. Year	Const. Needs Apport. per \$1,000 of Adjusted Const. Needs	Percent Increase from 1958	Apport. Year	Const. Needs Apport. per \$1,000 of Adjusted Const. Needs	Percent Increase from 1958	Apport. Year	Const. Needs Apport. per \$1,000 of Adjusted Const. Needs	Percent Increase from 1958
1958	\$19.14		1976	\$25.67	34.12	1994	\$26.83	40.19
1959	20.71	8.23	1977	28.54	49.14	1995	26.46	38.28
1960	21.14	10.48	1978	28.38	48.30	1996	27.63	44.37
1961	19.64	2.64	1979	29.42	53.73	1997	25.91	35.42
1962	20.02	4.63	1980	27.86	45.59	1998	26.73	39.68
1963	21.21	10.85	1981	25.54	33.49	1999	24.47	27.87
1964	24.76	29.40	1982	30.30	58.33	2000	24.64	28.76
1965	25.71	34.34	1983	36.55	91.00	2001	24.26	26.77
1966	26.63	39.15	1984	39.70	107.47	2002	23.77	24.21
1967	29.10	52.06	1985	48.20	151.87	2003	20.39	6.55
1968	33.20	73.47	1986	54.30	183.76	2004	19.08	-0.29
1969	35.87	87.42	1987	48.97	155.92	2005	18.07	-5.56
1970	39.96	108.80	1988	55.06	187.72	2006	16.57	-13.41
1971	44.27	131.34	1989	64.98	239.55	2007	15.19	-20.62
1972	42.21	120.57	1990	41.99	119.43			
1973	30.17	57.66	1991	32.11	67.77			
1974	33.76	76.40	1992	30.41	58.94			
1975	27.28	42.58	1993	29.89	56.20			

Minimum of \$15.19 in 2007
Maximum of \$64.98 in 1989

COMPARISON OF 2006 to 2007 CONSTRUCTION NEEDS APPORTIONMENT

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16-Jan-07

Municipality	2006 Construction Needs Apportionment	2007 Construction Needs Apportionment	Increase (Decrease) Amount	% Increase (Decrease)
Albert Lea	\$422,281	\$435,556	\$13,275	3.1436
Albertville	142,801	141,722	(1,079)	(0.7556)
Alexandria	325,462	326,375	913	0.2805
Andover	559,288	597,901	38,613	6.9040
Anoka	206,720	195,160	(11,560)	(5.5921)
Apple Valley	548,781	572,146	23,365	4.2576
Arden Hills	112,852	99,774	(13,078)	(11.5886)
Austin	570,267	570,889	622	0.1091
Baxter	116,243	193,799	77,556	66.7189
Belle Plaine	112,678	130,652	17,974	15.9516
Bemidji	193,212	193,307	95	0.0492
Big Lake	94,640	111,034	16,394	17.3225
Blaine	457,469	498,789	41,320	9.0323
Bloomington	1,767,348	1,892,357	125,009	7.0733
Brainerd	201,547	226,824	25,277	12.5415
Brooklyn Center	304,135	281,178	(22,957)	(7.5483)
Brooklyn Park	465,327	543,069	77,742	16.7070
Buffalo	293,862	275,369	(18,493)	(6.2931)
Burnsville	817,844	843,901	26,057	3.1861
Cambridge	128,082	128,347	265	0.2069
Champlin	156,803	205,484	48,681	31.0460
Chanhassen	150,196	252,009	101,813	67.7868
Chaska	202,726	198,507	(4,219)	(2.0811)
Chisholm	124,608	128,222	3,614	2.9003
Circle Pines	0	53,982	53,982	100.0000
Cloquet	358,023	339,568	(18,455)	(5.1547)
Columbia Heights	264,269	238,435	(25,834)	(9.7756)
Coon Rapids	613,031	630,742	17,711	2.8891
Corcoran	129,785	135,138	5,353	4.1245
Cottage Grove	529,655	609,483	79,828	15.0717
Crookston	320,717	316,766	(3,951)	(1.2319)
Crystal	299,850	275,403	(24,447)	(8.1531)
Dayton	0	105,277	105,277	100.0000
Detroit Lakes	193,277	197,442	4,165	2.1549
Duluth	2,251,469	2,235,595	(15,874)	(0.7051)
Eagan	505,760	579,326	73,566	14.5456
East Bethel	366,329	364,740	(1,589)	(0.4338)
East Grand Forks	244,110	250,991	6,881	2.8188
Eden Prairie	726,520	725,359	(1,161)	(0.1598)
Edina	600,676	628,303	27,627	4.5993
Elk River	442,537	482,649	40,112	9.0641
Fairmont	427,518	425,080	(2,438)	(0.5703)
Falcon Heights	41,028	41,724	696	1.6964
Faribault	473,960	471,182	(2,778)	(0.5861)
Farmington	276,617	298,309	21,692	7.8419
Fergus Falls	413,102	507,185	94,083	22.7748
Forest Lake	367,466	387,734	20,268	5.5156
Fridley	396,005	357,663	(38,342)	(9.6822)
Glencoe	117,197	125,302	8,105	6.9157
Golden Valley	309,786	292,709	(17,077)	(5.5125)
Grand Rapids	278,558	289,739	11,181	4.0139

Municipality	2006 Construction Needs Apportionment	2007 Construction Needs Apportionment	Increase (Decrease) Amount	% Increase (Decrease)
Ham Lake	\$427,610	\$392,638	(\$34,972)	(8.1785)
Hastings	221,211	216,392	(4,819)	(2.1785)
Hermantown	252,415	246,092	(6,323)	(2.5050)
Hibbing	740,917	739,380	(1,537)	(0.2074)
Hopkins	163,926	169,772	5,846	3.5662
Hugo	221,378	234,616	13,238	5.9798
Hutchinson	283,048	269,337	(13,711)	(4.8441)
International Falls	136,313	131,253	(5,060)	(3.7120)
Inver Grove Heights	532,848	669,675	136,827	25.6784
Isanti	0	61,586	61,586	100.0000
Jordan	0	122,755	122,755	100.0000
Kasson	97,513	94,315	(3,198)	(3.2796)
La Crescent	120,614	122,515	1,901	1.5761
Lake City	99,431	96,431	(3,000)	(3.0172)
Lake Elmo	113,564	154,051	40,487	35.6513
Lakeville	1,014,925	979,104	(35,821)	(3.5294)
Lino Lakes	284,638	346,925	62,287	21.8829
Litchfield	149,235	146,141	(3,094)	(2.0732)
Little Canada	196,391	179,007	(17,384)	(8.8517)
Little Falls	294,413	334,221	39,808	13.5211
Mahtomedi	82,115	79,150	(2,965)	(3.6108)
Mankato	526,457	517,890	(8,567)	(1.6273)
Maple Grove	1,173,233	1,184,588	11,355	0.9678
Maplewood	652,254	611,866	(40,388)	(6.1921)
Marshall	252,223	247,006	(5,217)	(2.0684)
Mendota Heights	191,982	201,674	9,692	5.0484
Minneapolis	5,291,478	5,138,264	(153,214)	(2.8955)
Minnetonka	805,211	811,304	6,093	0.7567
Minnetrista	214,481	208,616	(5,865)	(2.7345)
Montevideo	103,666	103,471	(195)	(0.1881)
Monticello	146,961	143,357	(3,604)	(2.4524)
Moorhead	726,737	677,155	(49,582)	(6.8226)
Morris	83,726	85,200	1,474	1.7605
Mound	196,357	190,099	(6,258)	(3.1871)
Mounds View	170,675	171,566	891	0.5220
New Brighton	180,694	178,591	(2,103)	(1.1638)
New Hope	248,374	238,213	(10,161)	(4.0910)
New Prague	67,350	67,219	(131)	(0.1945)
New Ulm	219,233	340,734	121,501	55.4209
North Branch	213,647	218,827	5,180	2.4246
North Mankato	211,699	237,307	25,608	12.0964
North Saint Paul	200,571	200,402	(169)	(0.0843)
Northfield	179,503	159,115	(20,388)	(11.3580)
Oak Grove	354,391	370,340	15,949	4.5004
Oakdale	184,113	172,672	(11,441)	(6.2141)
Orono	186,147	190,428	4,281	2.2998
Otsego	298,435	297,437	(998)	(0.3344)
Owatonna	449,442	465,264	15,822	3.5204
Plymouth	952,942	912,824	(40,118)	(4.2099)
Prior Lake	323,938	285,392	(38,546)	(11.8992)
Ramsey	430,331	510,806	80,475	18.7007
Red Wing	477,455	493,894	16,439	3.4430
Redwood Falls	142,266	135,010	(7,256)	(5.1003)
Richfield	545,206	497,231	(47,975)	(8.7994)
Robbinsdale	36,653	147,056	110,403	301.2114

Municipality	2006 Construction Needs Apportionment	2007 Construction Needs Apportionment	Increase (Decrease) Amount	% Increase (Decrease)
Rochester	\$1,294,921	\$1,310,776	\$15,855	1.2244
Rogers	63,711	50,934	(12,777)	(20.0546)
Rosemount	396,863	474,126	77,263	19.4684
Roseville	392,310	418,369	26,059	6.6425
Saint Anthony	104,073	107,208	3,135	3.0123
Saint Cloud	895,047	937,190	42,143	4.7085
Saint Francis	217,513	228,777	11,264	5.1785
Saint Joseph	60,293	57,687	(2,606)	(4.3222)
Saint Louis Park	546,973	564,419	17,446	3.1896
Saint Michael	315,798	308,554	(7,244)	(2.2939)
Saint Paul	4,233,729	4,141,975	(91,754)	(2.1672)
Saint Paul Park	97,782	93,844	(3,938)	(4.0273)
Saint Peter	272,877	288,018	15,141	5.5487
Sartell	268,422	281,176	12,754	4.7515
Sauk Rapids	248,461	226,341	(22,120)	(8.9028)
Savage	290,294	270,892	(19,402)	(6.6836)
Shakopee	410,152	467,496	57,344	13.9812
Shoreview	337,640	335,235	(2,405)	(0.7123)
Shorewood	112,207	111,573	(634)	(0.5650)
South Saint Paul	232,570	224,291	(8,279)	(3.5598)
Spring Lake Park	49,786	44,393	(5,393)	(10.8324)
Stewartville	69,327	87,624	18,297	26.3923
Stillwater	204,600	236,308	31,708	15.4976
Thief River Falls	315,943	314,827	(1,116)	(0.3532)
Vadnais Heights	114,497	111,508	(2,989)	(2.6105)
Victoria	103,677	94,793	(8,884)	(8.5689)
Virginia	253,699	269,690	15,991	6.3031
Waconia	94,971	122,206	27,235	28.6772
Waite Park	72,571	67,773	(4,798)	(6.6115)
Waseca	123,650	113,088	(10,562)	(8.5419)
West St. Paul	112,343	155,381	43,038	38.3095
White Bear Lake	260,611	228,854	(31,757)	(12.1856)
Willmar	358,920	360,912	1,992	0.5550
Winona	354,205	375,014	20,809	5.8748
Woodbury	1,039,442	939,746	(99,696)	(9.5913)
Worthington	130,934	184,136	53,202	40.6327
TOTAL	\$55,743,565	\$57,209,505	\$1,465,940	2.6298

75 Cities Increased Their Constuction Needs Allocation

67 Cities Decreased Their Constuction Needs Allocation

2007 M.S.A.S. TOTAL APPORTIONMENT

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16-Jan-07

Municipality	Population Apportionment	Construction Needs Apportionment	2007 Total Apportionment	Distribution Percentage
Albert Lea	\$294,412	\$435,556	\$729,968	0.6380
Albertville	90,010	141,722	231,732	0.2025
Alexandria	177,055	326,375	503,430	0.4400
Andover	482,191	597,901	1,080,092	0.9440
Anoka	289,764	195,160	484,924	0.4238
Apple Valley	785,292	572,146	1,357,438	1.1864
Arden Hills	156,888	99,774	256,662	0.2243
Austin	380,896	570,889	951,785	0.8318
Baxter	115,723	193,799	309,522	0.2705
Belle Plaine	96,775	130,652	227,427	0.1988
Bemidji	209,340	193,307	402,647	0.3519
Big Lake	138,999	111,034	250,033	0.2185
Blaine	865,956	498,789	1,364,745	1.1928
Bloomington	1,365,332	1,892,357	3,257,689	2.8472
Brainerd	222,068	226,824	448,892	0.3923
Brooklyn Center	467,636	281,178	748,814	0.6544
Brooklyn Park	1,138,920	543,069	1,681,989	1.4700
Buffalo	212,417	275,369	487,786	0.4263
Burnsville	982,048	843,901	1,825,949	1.5958
Cambridge	113,126	128,347	241,473	0.2110
Champlin	385,865	205,484	591,349	0.5168
Chanhassen	360,970	252,009	612,979	0.5357
Chaska	360,281	198,507	558,788	0.4884
Chisholm	80,151	128,222	208,373	0.1821
Circle Pines	81,306	53,982	135,288	0.1182
Cloquet	185,967	339,568	525,535	0.4593
Columbia Heights	296,881	238,435	535,316	0.4679
Coon Rapids	1,017,603	630,742	1,648,345	1.4406
Corcoran	94,322	135,138	229,460	0.2005
Cottage Grove	531,869	609,483	1,141,352	0.9975
Crookston	131,320	316,766	448,086	0.3916
Crystal	363,855	275,403	639,258	0.5587
Dayton	81,097	105,277	186,374	0.1629
Detroit Lakes	128,355	197,442	325,797	0.2847
Duluth	1,383,719	2,235,595	3,619,314	3.1632
Eagan	1,069,365	579,326	1,648,691	1.4409
East Bethel	191,033	364,740	555,773	0.4857
East Grand Forks	125,293	250,991	376,284	0.3289
Eden Prairie	977,126	725,359	1,702,485	1.4879
Edina	760,605	628,303	1,388,908	1.2139
Elk River	345,421	482,649	828,070	0.7237
Fairmont	174,554	425,080	599,634	0.5241
Falcon Heights	91,036	41,724	132,760	0.1160
Faribault	362,365	471,182	833,547	0.7285
Farmington	289,074	298,309	587,383	0.5134
Fergus Falls	222,869	507,185	730,054	0.6381
Forest Lake	278,687	387,734	666,421	0.5824
Fridley	440,015	357,663	797,678	0.6972
Glencoe	91,276	125,302	216,578	0.1893
Golden Valley	328,781	292,709	621,490	0.5432
Grand Rapids	141,259	289,739	430,998	0.3767

Municipality	Population Apportionment	Construction Needs Apportionment	2007 Total Apportionment	Distribution Percentage
Ham Lake	\$242,634	\$392,638	\$635,272	0.5552
Hastings	344,475	216,392	560,867	0.4902
Hermantown	143,343	246,092	389,435	0.3404
Hibbing	273,653	739,380	1,013,033	0.8854
Hopkins	276,731	169,772	446,503	0.3902
Hugo	151,326	234,616	385,942	0.3373
Hutchinson	221,491	269,337	490,828	0.4290
International Falls	107,515	131,253	238,768	0.2087
Inver Grove Heights	532,125	669,675	1,201,800	1.0503
Isanti	83,053	61,586	144,639	0.1264
Jordan	80,921	122,755	203,676	0.1780
Kasson	85,153	94,315	179,468	0.1569
La Crescent	82,524	122,515	205,039	0.1792
Lake City	85,185	96,431	181,616	0.1587
Lake Elmo	127,697	154,051	281,748	0.2462
Lakeville	829,119	979,104	1,808,223	1.5804
Lino Lakes	315,765	346,925	662,690	0.5792
Litchfield	109,872	146,141	256,013	0.2238
Little Canada	160,239	179,007	339,246	0.2965
Little Falls	133,773	334,221	467,994	0.4090
Mahtomedi	127,297	79,150	206,447	0.1804
Mankato	561,557	517,890	1,079,447	0.9434
Maple Grove	936,489	1,184,588	2,121,077	1.8538
Maplewood	581,563	611,866	1,193,429	1.0430
Marshall	207,304	247,006	454,310	0.3971
Mendota Heights	185,663	201,674	387,337	0.3385
Minneapolis	6,215,119	5,138,264	11,353,383	9.9226
Minnetonka	828,077	811,304	1,639,381	1.4328
Minnetrista	88,840	208,616	297,456	0.2600
Montevideo	87,750	103,471	191,221	0.1671
Monticello	170,915	143,357	314,272	0.2747
Moorhead	551,474	677,155	1,228,629	1.0738
Morris	82,925	85,200	168,125	0.1469
Mound	157,706	190,099	347,805	0.3040
Mounds View	204,194	171,566	375,760	0.3284
New Brighton	355,969	178,591	534,560	0.4672
New Hope	334,600	238,213	572,813	0.5006
New Prague	102,450	67,219	169,669	0.1483
New Ulm	219,839	340,734	560,573	0.4899
North Branch	163,589	218,827	382,416	0.3342
North Mankato	201,613	237,307	438,920	0.3836
North St. Paul	191,225	200,402	391,627	0.3423
Northfield	303,950	159,115	463,065	0.4047
Oak Grove	128,194	370,340	498,534	0.4357
Oakdale	440,705	172,672	613,377	0.5361
Orono	122,680	190,428	313,108	0.2737
Otsego	169,665	297,437	467,102	0.4082
Owatonna	388,815	465,264	854,079	0.7464
Plymouth	1,129,414	912,824	2,042,238	1.7849
Prior Lake	342,968	285,392	628,360	0.5492
Ramsey	348,643	510,806	859,449	0.7511
Red Wing	262,223	493,894	756,117	0.6608
Redwood Falls	87,509	135,010	222,519	0.1945
Richfield	552,067	497,231	1,049,298	0.9171

Municipality	Population Apportionment	Construction Needs Apportionment	2007 Total Apportionment	Distribution Percentage
Robbinsdale	\$226,396	\$147,056	\$373,452	0.3264
Rochester	1,558,112	1,310,776	2,868,888	2.5074
Rogers	107,659	50,934	158,593	0.1386
Rosemount	311,276	474,126	785,402	0.6864
Roseville	543,138	418,369	961,507	0.8403
St. Anthony	134,270	107,208	241,478	0.2110
St. Cloud	1,029,658	937,190	1,966,848	1.7190
St. Francis	114,825	228,777	343,602	0.3003
St. Joseph	89,866	57,687	147,553	0.1290
St. Louis Park	711,424	564,419	1,275,843	1.1151
St. Michael	226,829	308,554	535,383	0.4679
St. Paul	4,606,865	4,141,975	8,748,840	7.6463
St. Paul Park	84,095	93,844	177,939	0.1555
St. Peter	171,236	288,018	459,254	0.4014
Sartell	212,145	281,176	493,321	0.4312
Sauk Rapids	200,555	226,341	426,896	0.3731
Savage	395,339	270,892	666,231	0.5823
Shakopee	470,281	467,496	937,777	0.8196
Shoreview	416,210	335,235	751,445	0.6567
Shorewood	121,045	111,573	232,618	0.2033
South St. Paul	323,283	224,291	547,574	0.4786
Spring Lake Park	108,557	44,393	152,950	0.1337
Stewartville	91,725	87,624	179,349	0.1567
Stillwater	279,424	236,308	515,732	0.4507
Thief River Falls	135,873	314,827	450,700	0.3939
Vadnais Heights	212,257	111,508	323,765	0.2830
Victoria	93,569	94,793	188,362	0.1646
Virginia	146,789	269,690	416,479	0.3640
Waconia	148,279	122,206	270,485	0.2364
Waite Park	108,604	67,773	176,377	0.1542
Waseca	156,118	113,088	269,206	0.2353
West St. Paul	311,067	155,381	466,448	0.4077
White Bear Lake	399,586	228,854	628,440	0.5492
Willmar	299,910	360,912	660,822	0.5775
Winona	437,594	375,014	812,608	0.7102
Woodbury	867,093	939,746	1,806,839	1.5791
Worthington	181,799	184,136	365,935	0.3198
TOTAL	\$57,209,504	\$57,209,505	\$114,419,009	100.0000

COMPARISON OF THE 2006 TO 2007 APPORTIONMENT

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1/16/2007

Municipality	2006 Total Apportionment	2007 Total Apportionment	Increase (Decrease) Amount	% Increase (Decrease)
Albert Lea	\$715,165	\$729,968	\$14,803	2.0699
Albertville	228,405	231,732	3,327	1.4566
Alexandria	491,646	503,430	11,784	2.3968
Andover	1,025,931	1,080,092	54,161	5.2792
Anoka	496,159	484,924	(11,235)	(2.2644)
Apple Valley	1,328,193	1,357,438	29,245	2.2019
Arden Hills	266,773	256,662	(10,111)	(3.7901)
Austin	948,994	951,785	2,791	0.2941
Baxter	226,070	309,522	83,452	36.9142
Belle Plaine	197,197	227,427	30,230	15.3298
Bemidji	399,918	402,647	2,729	0.6824
Big Lake	227,224	250,033	22,809	10.0381
Blaine	1,270,801	1,364,745	93,944	7.3925
Bloomington	3,129,896	3,257,689	127,793	4.0830
Brainerd	421,600	448,892	27,292	6.4734
Brooklyn Center	769,342	748,814	(20,528)	(2.6683)
Brooklyn Park	1,565,546	1,681,989	116,443	7.4379
Buffalo	497,107	487,786	(9,321)	(1.8750)
Burnsville	1,797,392	1,825,949	28,557	1.5888
Cambridge	234,098	241,473	7,375	3.1504
Champlin	534,094	591,349	57,255	10.7200
Chanhassen	501,701	612,979	111,278	22.1801
Chaska	547,772	558,788	11,016	2.0111
Chisholm	204,343	208,373	4,030	1.9722
Circle Pines	0	135,288	135,288	NA
Cloquet	542,180	525,535	(16,645)	(3.0700)
Columbia Heights	560,884	535,316	(25,568)	(4.5585)
Coon Rapids	1,605,623	1,648,345	42,722	2.6608
Corcoran	223,474	229,460	5,986	2.6786
Cottage Grove	1,036,357	1,141,352	104,995	10.1312
Crookston	451,355	448,086	(3,269)	(0.7243)
Crystal	663,937	639,258	(24,679)	(3.7171)
Dayton	0	186,374	186,374	NA
Detroit Lakes	319,801	325,797	5,996	1.8749
Duluth	3,628,003	3,619,314	(8,689)	(0.2395)
Eagan	1,554,502	1,648,691	94,189	6.0591
East Bethel	548,205	555,773	7,568	1.3805
East Grand Forks	368,003	376,284	8,281	2.2503
Eden Prairie	1,690,679	1,702,485	11,806	0.6983
Edina	1,366,932	1,388,908	21,976	1.6077
Elk River	765,305	828,070	62,765	8.2013
Fairmont	601,165	599,634	(1,531)	(0.2547)
Falcon Heights	129,885	132,760	2,875	2.2135
Faribault	828,607	833,547	4,940	0.5962
Farmington	544,926	587,383	42,457	7.7913
Fergus Falls	632,980	730,054	97,074	15.3360
Forest Lake	635,377	666,421	31,044	4.8859
Fridley	833,736	797,678	(36,058)	(4.3249)
Glencoe	207,617	216,578	8,961	4.3161
Golden Valley	639,475	621,490	(17,985)	(2.8125)
Grand Rapids	413,757	430,998	17,241	4.1669

Municipality	2006 Total Apportionment	2007 Total Apportionment	Increase (Decrease) Amount	% Increase (Decrease)
Ham Lake	\$658,970	\$635,272	(\$23,698)	(3.5962)
Hastings	548,859	560,867	12,008	2.1878
Hermantown	389,544	389,435	(109)	(0.0280)
Hibbing	1,013,149	1,013,033	(116)	(0.0114)
Hopkins	445,790	446,503	713	0.1599
Hugo	361,074	385,942	24,868	6.8872
Hutchinson	500,183	490,828	(9,355)	(1.8703)
International Falls	243,270	238,768	(4,502)	(1.8506)
Inver Grove Heights	1,046,232	1,201,800	155,568	14.8694
Isanti	0	144,639	144,639	NA
Jordan	0	203,676	203,676	NA
Kasson	180,980	179,468	(1,512)	(0.8355)
La Crescent	202,295	205,039	2,744	1.3564
Lake City	183,695	181,616	(2,079)	(1.1318)
Lake Elmo	237,792	281,748	43,956	18.4851
Lakeville	1,797,878	1,808,223	10,345	0.5754
Lino Lakes	583,247	662,690	79,443	13.6208
Litchfield	257,691	256,013	(1,678)	(0.6512)
Little Canada	354,107	339,246	(14,861)	(4.1968)
Little Falls	426,837	467,994	41,157	9.6423
Mahtomedi	211,366	206,447	(4,919)	(2.3272)
Mankato	1,078,512	1,079,447	935	0.0867
Maple Grove	2,078,292	2,121,077	42,785	2.0587
Maplewood	1,224,626	1,193,429	(31,197)	(2.5475)
Marshall	457,525	454,310	(3,215)	(0.7027)
Mendota Heights	378,881	387,337	8,456	2.2318
Minneapolis	11,393,108	11,353,383	(39,725)	(0.3487)
Minnetonka	1,626,165	1,639,381	13,216	0.8127
Minnetrista	298,203	297,456	(747)	(0.2505)
Montevideo	190,514	191,221	707	0.3711
Monticello	309,796	314,272	4,476	1.4448
Moorhead	1,260,724	1,228,629	(32,095)	(2.5458)
Morris	166,220	168,125	1,905	1.1461
Mound	351,681	347,805	(3,876)	(1.1021)
Mounds View	375,834	375,760	(74)	(0.0197)
New Brighton	536,840	534,560	(2,280)	(0.4247)
New Hope	581,237	572,813	(8,424)	(1.4493)
New Prague	163,909	169,669	5,760	3.5141
New Ulm	441,471	560,573	119,102	26.9784
North Branch	372,767	382,416	9,649	2.5885
North Mankato	410,910	438,920	28,010	6.8166
North St. Paul	396,289	391,627	(4,662)	(1.1764)
Northfield	475,863	463,065	(12,798)	(2.6894)
Oak Grove	473,276	498,534	25,258	5.3368
Oakdale	625,161	613,377	(11,784)	(1.8850)
Orono	309,386	313,108	3,722	1.2030
Otsego	456,199	467,102	10,903	2.3900
Owatonna	829,668	854,079	24,411	2.9423
Plymouth	2,080,112	2,042,238	(37,874)	(1.8208)
Prior Lake	661,792	628,360	(33,432)	(5.0517)
Ramsey	749,910	859,449	109,539	14.6070
Red Wing	736,977	756,117	19,140	2.5971
Redwood Falls	229,321	222,519	(6,802)	(2.9661)
Richfield	1,095,316	1,049,298	(46,018)	(4.2013)
Robbinsdale	261,873	373,452	111,579	42.6081
Rochester	2,807,324	2,868,888	61,564	2.1930

Municipality	2006 Total Apportionment	2007 Total Apportionment	Increase (Decrease) Amount	% Increase (Decrease)
Rogers	\$155,566	\$158,593	\$3,027	1.9458
Rosemount	679,764	785,402	105,638	15.5404
Roseville	935,786	961,507	25,721	2.7486
St. Anthony	233,276	241,478	8,202	3.5160
St. Cloud	1,912,294	1,966,848	54,554	2.8528
St. Francis	321,169	343,602	22,433	6.9848
St. Joseph	147,013	147,553	540	0.3673
St. Louis Park	1,256,792	1,275,843	19,051	1.5158
St. Michael	527,766	535,383	7,617	1.4433
St. Paul	8,817,072	8,748,840	(68,232)	(0.7739)
St. Paul Park	178,634	177,939	(695)	(0.3891)
St. Peter	438,742	459,254	20,512	4.6752
Sartell	469,977	493,321	23,344	4.9671
Sauk Rapids	443,382	426,896	(16,486)	(3.7182)
Savage	673,310	666,231	(7,079)	(1.0514)
Shakopee	871,229	937,777	66,548	7.6384
Shoreview	758,339	751,445	(6,894)	(0.9091)
Shorewood	233,803	232,618	(1,185)	(0.5068)
South St. Paul	555,482	547,574	(7,908)	(1.4236)
Spring Lake Park	158,306	152,950	(5,356)	(3.3833)
Stewartville	160,273	179,349	19,076	11.9022
Stillwater	479,129	515,732	36,603	7.6395
Thief River Falls	450,552	450,700	148	0.0328
Vadnais Heights	326,114	323,765	(2,349)	(0.7203)
Victoria	191,067	188,362	(2,705)	(1.4157)
Virginia	399,726	416,479	16,753	4.1911
Waconia	232,546	270,485	37,939	16.3146
Waite Park	180,325	176,377	(3,948)	(2.1894)
Waseca	278,193	269,206	(8,987)	(3.2305)
West St. Paul	423,008	466,448	43,440	10.2693
White Bear Lake	658,043	628,440	(29,603)	(4.4986)
Willmar	656,476	660,822	4,346	0.6620
Winona	788,364	812,608	24,244	3.0752
Woodbury	1,837,592	1,806,839	(30,753)	(1.6735)
Worthington	311,247	365,935	54,688	17.5706
TOTAL	\$111,487,130	\$114,419,009	\$2,931,879	2.6298

90 Cities Increased Their Total Allocation

52 Cities Decreased Their Total Allocation

2007 CONSTRUCTION AND MAINTENANCE ALLOTMENTS

Upon determining that \$114,419,009 is available to the Municipal State Aid Street Fund the following allotments are made in accordance with the Rules and Regulations for the State Aid Operation. Maintenance allotment without a notation is the minimum amount allocated at \$1500 per improved mile. General maintenance percentage requested was applied to the result of the total apportionment minus turnback maintenance allowance. Bond interest due in 2007 was added to the city's minimum maintenance allocation unless a resolution was obtained by State Aid to use local funds for the interest. Principal payments due on bonds in 2007 are included in the construction allotments. Per State Aid rule, the Total Maintenance Allotment of a city may not exceed 35% of its Total Apportionment

JANUARY 2007 BOOK/2007 MAINTENANCE & CONSTRUCTION ALLOTMENTS.XLS

MUNICIPALITY	TOTAL APPORTION- MENT	TRUNK HIGHWAY TURNBACK MAINTENANCE ALLOWANCE	AMOUNT OF		GENERAL MAINTENANCE ALLOTMENT	TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
			BOND INTEREST APPLIED TO MAINTENANCE				
Albert Lea	\$729,968			\$182,492	\$182,492 *	\$547,476	
Albertville	231,732			8,370	8,370	223,362	
Alexandria	503,430			125,858	125,858 *	377,572	
Andover	1,080,092		\$88,298	235,730	324,028 ***	756,064	
Anoka	484,924			121,231	121,231 *	363,693	
Apple Valley	1,357,438		65,600	47,970	113,570 ###	1,243,868	
Arden Hills	256,662			64,166	64,166 *	192,496	
Austin	951,785			92,930	92,930 #	858,855	
Baxter	309,522			21,435	21,435	288,087	
Belle Plaine	227,427			9,675	9,675	217,752	
Bemidji	402,647			100,662	100,662 *	301,985	
Big Lake	250,033			62,508	62,508 ##	187,525	
Blaine	1,364,745			341,186	341,186 *	1,023,559	
Bloomington	3,257,689			1,140,191	1,140,191 **	2,117,498	
Brainerd	448,892	\$2,664		24,615	27,279 ###	421,613	
Brooklyn Center	748,814			90,000	90,000 #	658,814	
Brooklyn Park	1,681,989		95,540	324,957	420,497 *	1,261,492	
Buffalo	487,786		38,661	121,947	160,608 ##	327,178	
Burnsville	1,825,949			456,487	456,487 *	1,369,462	
Cambridge	241,473	10,800	9,693	25,000	45,493 #	195,980	
Champlin	591,349			147,837	147,837 *	443,512	
Chanhassen	612,979			100,000	100,000 #	512,979	
Chaska	558,788			139,697	139,697 *	419,091	
Chisholm	208,373			52,093	52,093 *	156,280	
Circle Pines	135,288			4,350	4,350	130,938	
Cloquet	525,535			183,937	183,937 **	341,598	
Columbia Heights	535,316			133,829	133,829 *	401,487	
Coon Rapids	1,648,345		120,700	62,370	183,070	1,465,275	
Corcoran	229,460			80,311	80,311 **	149,149	
Cottage Grove	1,141,352			39,630	39,630	1,101,722	
Crookston	448,086			112,022	112,022 ##	336,064	
Crystal	639,258			223,740	223,740 **	415,518	
Dayton	186,374			46,594	46,594 *	139,780	

16-Jan-05

16-Jan-07

JANUARY 2007 BOOK2007 MAINTENANCE & CONSTRUCTION ALLOTMENTS.XLS

MUNICIPALITY	TOTAL APPORTION- MENT	TRUNK HIGHWAY TURNBACK MAINTENANCE ALLOWANCE	AMOUNT OF BOND INTEREST APPLIED TO MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
Detroit Lakes	\$325,797			\$81,449 *	\$81,449 *	\$244,348
Duluth	3,619,314	\$51,264		1,070,415	1,121,679 ***	2,497,635
Eagan	1,648,691			67,200	67,200	1,581,491
East Bethel	555,773			138,943	138,943 *	416,830
East Grand Forks	376,284			94,071	94,071 *	282,213
Eden Prairie	1,702,485			65,970	65,970 ###	1,636,515
Edina	1,388,908			347,227	347,227 *	1,041,681
Elk River	828,070			36,825	36,825	791,245
Fairmont	599,634			29,085	29,085	570,549
Falcon Heights	132,760			46,466	46,466 **	86,294
Faribault	833,547			208,387	208,387 *	625,160
Farmington	587,383			146,846	146,846 *	440,537
Fergus Falls	730,054	2,160		181,974	184,134 *	545,920
Forest Lake	666,421			166,605	166,605 *	499,816
Fridley	797,678			199,420	199,420 *	598,258
Glencoe	216,578		\$26,383	49,419	75,802 ##	140,776
Golden Valley	621,490			155,373	155,373 *	466,117
Grand Rapids	430,998		33,445	107,750	141,195 *	289,803
Ham Lake	635,272			36,855	36,855	598,417
Hastings	560,867			140,217	140,217 *	420,650
Hermantown	389,435			65,000	65,000 #	324,435
Hibbing	1,013,033			253,258	253,258 *	759,775
Hopkins	446,503			111,626	111,626 *	334,877
Hugo	385,942			96,486	96,486 *	289,456
Hutchinson	490,828		13,200	26,235	39,435	451,393
International Falls	238,768			12,090	12,090	226,678
Inver Grove Heights	1,201,800			300,450	300,450 *	901,350
Isanti	144,639			36,160	36,160 *	108,479
Jordan	203,676			50,919	50,919 *	152,757
Kasson	179,468			6,330	6,330	173,138
La Crescent	205,039			8,460	8,460	196,579
Lake City	181,616			45,404	45,404 ##	136,212
Lake Elmo	281,748		28,805	20,610	49,415 ###	232,333
Lakeville	1,808,223		212,043	86,130	298,173 ###	1,510,050
Lino Lakes	662,690	2,016		165,169	167,185 *	495,505
Litchfield	256,013			89,605	89,605 **	166,408
Little Canada	339,246			84,812	84,812 *	254,434
Little Falls	467,994			21,975	21,975	446,019
Mahtomedi	206,447			12,765	12,765	193,682
Mankato	1,079,447			269,862	269,862 *	809,585
Maple Grove	2,121,077			530,269	530,269 ####	1,590,808
Maplewood	1,193,429		191,013	186,560	377,573 #	815,856
Marshall	454,310			22,725	22,725	431,585

MUNICIPALITY	TOTAL APPORTION- MENT	TRUNK HIGHWAY TURNBACK MAINTENANCE ALLOWANCE	AMOUNT OF BOND INTEREST APPLIED TO MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
Mendota Heights	\$387,337			\$96,834 *	\$96,834 *	\$290,503
Minneapolis	11,353,383			3,973,684 **	3,973,684 **	7,379,699
Minnetonka	1,639,381			71,220	71,220	1,568,161
Minnetrista	297,456			16,935	16,935	280,521
Montevideo	191,221			12,825	12,825	178,396
Monticello	314,272			78,568	78,568 *	235,704
Moorhead	1,228,629			239,583	239,583 #	989,046
Morris	168,125			42,031	42,031 *	126,094
Mound	347,805			86,951 *	86,951 *	260,854
Mounds View	375,760			93,940	93,940 *	281,820
New Brighton	534,560			133,640	133,640 *	400,920
New Hope	572,813			143,203	143,203 *	429,610
New Prague	169,669			42,417	42,417 *	127,252
New Ulm	560,573			20,895	20,895	539,678
North Branch	382,416		\$73,048	22,556	95,604 *	286,812
North Mankato	438,920		45,513	38,000	83,513 #	355,407
North St. Paul	391,627			97,907	97,907 *	293,720
Northfield	463,065			115,766	115,766 *	347,299
Oak Grove	498,534			124,634	124,634 *	373,900
Oakdale	613,377			153,344	153,344 ##	460,033
Orono	313,108			78,277	78,277 *	234,831
Otsego	467,102			116,776	116,776 *	350,326
Owatonna	854,079			37,785	37,785	816,294
Plymouth	2,042,238			510,560	510,560 *	1,531,678
Prior Lake	628,360			219,926	219,926 **	408,434
Ramsey	859,449			300,807	300,807 **	558,642
Red Wing	756,117			264,641	264,641 **	491,476
Redwood Falls	222,519			55,630	55,630 *	166,889
Richfield	1,049,298			262,325	262,325 *	786,973
Robbinsdale	373,452			13,995	13,995	359,457
Rochester	2,868,888			286,889	286,889 #	2,581,999
Rogers	158,593			39,648	39,648 *	118,945
Rosemount	785,402			29,115	29,115 ###	756,287
Roseville	961,507			240,377	240,377 *	721,130
St. Anthony	241,478		29,638	30,732	60,370 *	181,108

MUNICIPALITY	TOTAL APPORTIONMENT	TRUNK HIGHWAY TURNBACK MAINTENANCE ALLOWANCE	AMOUNT OF BOND INTEREST APPLIED TO MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
St. Cloud	\$1,966,848	\$4,968		\$490,470	\$495,438 *	\$1,471,410
St. Francis	343,602			85,901 ##	85,901 ##	257,701
St. Joseph	147,553			5,070	5,070	142,483
St. Louis Park	1,275,843			446,545 **	446,545 **	829,298
St Michael	535,383			133,846 *	133,846 *	401,537
St. Paul	8,748,840			3,062,094 **	3,062,094 **	5,686,746
St. Paul Park	177,939			44,485 *	44,485 *	133,454
St. Peter	459,254			21,960	21,960	437,294
Sartell	493,321		\$57,990	23,085	81,075 ###	412,246
Sauk Rapids	426,896			17,805	17,805	409,091
Savage	666,231		45,170	34,815	79,985 ###	586,246
Shakopee	937,777	6,624		232,788	239,412 *	698,365
Shoreview	751,445			27,195	27,195	724,250
Shorewood	232,618			58,155	58,155 *	174,463
South St. Paul	547,574			136,894	136,894 *	410,680
Spring Lake Park	152,950			38,238 *	38,238 *	114,712
Stewartville	179,349			44,837	44,837 *	134,512
Stillwater	515,732			128,933	128,933 *	386,799
Thief River Falls	450,700			112,675	112,675 *	338,025
Vadnais Heights	323,765			80,941	80,941 ##	242,824
Victoria	188,362			47,091	47,091 *	141,271
Virginia	416,479			104,120	104,120 *	312,359
Waconia	270,485			10,695	10,695	259,790
Waite Park	176,377			8,085	8,085	168,292
Waseca	269,206		34,640	59,582	94,222 *	174,984
West St. Paul	466,448			116,612	116,612 #	349,836
White Bear Lake	628,440			157,110	157,110 *	471,330
Willmar	660,822			165,206	165,206 *	495,616
Winona	812,608			203,152	203,152 *	609,456
Woodbury	1,806,839		86,954	451,710	538,664 ##	1,268,175
Worthington	365,935			60,000	60,000 #	305,935
TOTAL	\$114,419,009	\$80,496	\$1,296,334	\$25,499,728	\$26,876,558	\$87,542,451

* 25% of Allotment requested.
 ** 35% of Allotment requested. (Maintenance expenditure report required).
 *** Requested more than 25% and less than 35% of Allotment. (Maintenance expenditure report required).
 **** Requested that bond interest be paid with local funds.
 # Lump sum amount or certain % requested. Total cannot exceed 35% of total Allotment. (No maintenance expenditure report required).
 ## Requested 25% + bond interest.
 ### Allocated \$1500 per mile + bond interest. Total Maintenance cannot exceed 35% of total Allotment.
 #### Maximum amount of 25% including bond interest.

(MILEAGE USED FOR MINIMUM MAINTENANCE ALLOCATION)

* Trunk Highway Turnback mileage that receives a separate maintenance allowance is not included in the city's total improved mileage.

TOTAL

MSA5\Excel\2007\January 2007 book\IMPROVED MILEAGE RECORD.XLS

MAINTENANCE ALLOCATION CHANGES IN 2006 **For the 2007 Allocation**

January 2007 Book\2007 MAINT Comparison.xls

City	2007 Maintenance Allocation	2006 Maintenance Allocation	2007 Maintenance Allocation	2006 Maintenance Allocation	Difference
1 Circle Pines	\$1500 per Improved Mile	New City	\$4,350	\$0	\$4,350
2 Dayton	25% of Allotment Requested	New City	46,594	0	\$46,594
3 Isanti	25% of Allotment Requested	New City	36,160	0	36,160
4 Jordan	25% of Allotment Requested	New City	50,919	0	50,919
5 Maplewood	Lump Sum	Lump Sim	186,560	199,113	(12,553)
6 Moorhead	19.5% of Allotment Requested	14% of Allotment Requested	239,583	176,501	63,082
7 Prior Lake	35% of Allotment Requested	25% of Allotment Requested	219,926	165,448	54,478
8 Ramsey	35% of Allotment Requested	Lump Sum of \$271,098	300,807	262,469	38,338
TOTAL			\$1,084,899	\$803,531	\$281,368

6% = Percentage of cities changing their Maintenance Requests in 2006 for the 2007 Allocation

Type of Maintenance Allocation*	Number of Cities
35% =	14
25% =	72
\$1500 per Improved Mile =	37
Other =	19
TOTAL	142

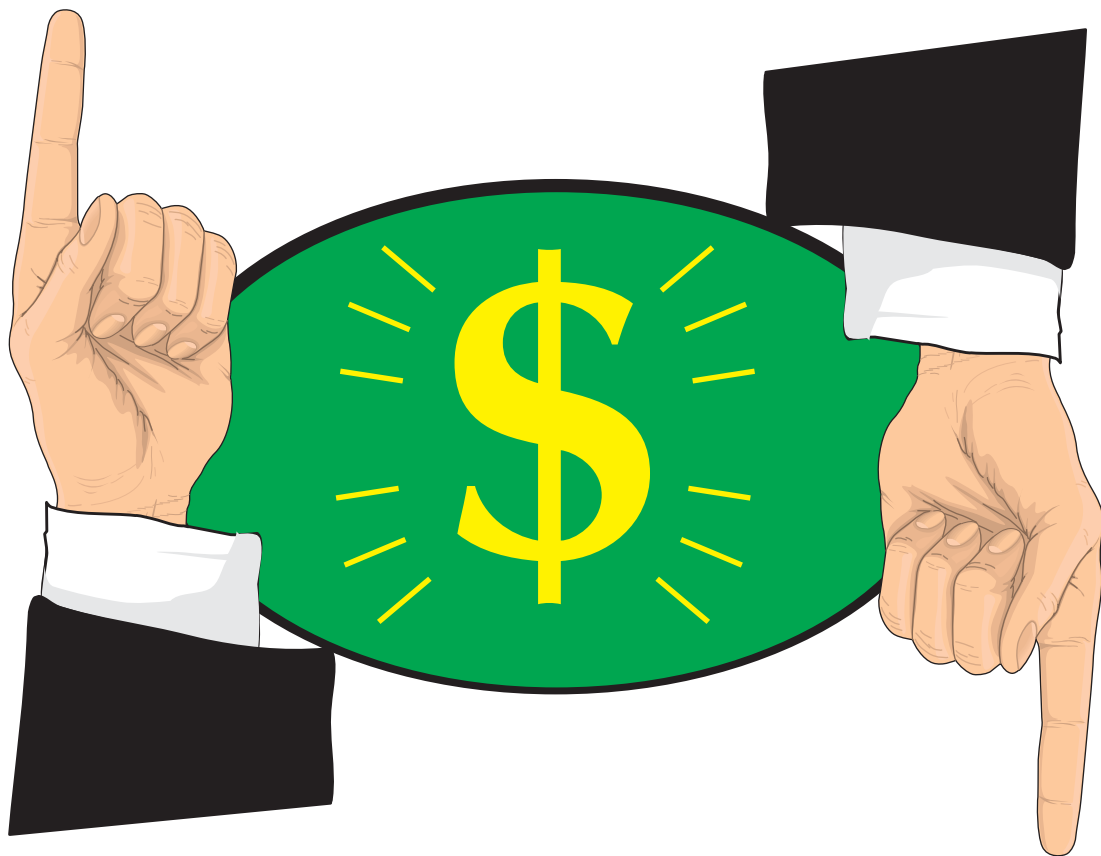
*May include bond interest



OTES and COMMENTS

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Adjustments to the 25 Year



Construction Needs



OTES and COMMENTS

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UNENCUMBERED CONSTRUCTION FUND BALANCE ADJUSTMENT

Each city's December 31, 2006 Unencumbered Construction Fund Balance is deducted from its total needs. For reference see the 'Current Resolutions of the Municipal Screening Board' in the back of this booklet. For the computation of this adjustment see the '2006 Adjusted Construction Needs Apportionment' spreadsheet in this booklet.

Any city that had a General Fund Advance from its 2006 Construction Allocation is shown with a negative balance for the amount advanced.

The total Municipal State Aid expenditures for 2006 was \$89,800,549. The expenditures are the difference between the 2006 and 2005 year end balance plus the 2006 construction allotment of \$85,116,889.

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Municipalities	Unencumbered Amount Available 12-31-05	Unencumbered Amount Available 12-31-06	Difference Between 12-31-06 and 12-31-05	Percentage of Total Amount in 2006 Account
Albert Lea	\$0	\$174,944	\$174,944	0.58
Albertville	0	220,035	220,035	0.73
Alexandria	119,380	488,114	368,734	1.61
Andover	0	(1,129,000)	(1,129,000)	(3.73)
Anoka	314,252	280,406	(33,846)	0.93
Apple Valley	(1,801,032)	(899,212)	901,820	(2.97)
Arden Hills	662,529	303,250	(359,280)	1.00
Austin	1,481,448	1,433,449	(48,000)	4.74
Baxter	0	0	0	0.00
Belle Plaine	193,245	381,292	188,047	1.26
Bemidji	56,065	249,397	193,331	0.82
Big Lake	332,172	502,590	170,418	1.66
Blaine	668,208	1,621,309	953,101	5.36
Bloomington	0	1,829,695	1,829,695	6.05
Brainerd	998,449	345,933	(652,516)	1.14
Brooklyn Center	0	0	0	0.00
Brooklyn Park	(420,864)	(970,000)	(549,136)	(3.21)
Buffalo	813,314	1,137,971	324,657	3.76
Burnsville	0	31,208	31,208	0.10
Cambridge	148,979	36,046	(112,933)	0.12
Champlin	799,278	0	(799,278)	0.00
Chanhassen	1,278,893	0	(1,278,893)	0.00
Chaska	0	0	0	0.00
Chisholm	869,715	531,972	(337,743)	1.76
Circle Pines	0	0	0	0.00
Cloquet	101,989	0	(101,989)	0.00
Columbia Heights	0	381,232	381,232	1.26
Coon Rapids	0	7,322	7,322	0.02
Corcoran	409,543	0	(409,543)	0.00
Cottage Grove	774,772	(498,808)	(1,273,579)	(1.65)
Crookston	440,563	0	(440,563)	0.00
Crystal	0	0	0	0.00
Dayton	0	0	0	0.00
Detroit Lakes	579,437	644,811	65,374	2.13
Duluth	352	0	(352)	0.00
Eagan	(2,484,080)	(997,993)	1,486,087	(3.30)
East Bethel	624,809	839,937	215,128	2.78
East Grand Forks	186,651	211,134	24,483	0.70

	Unencumbered Amount Available	Unencumbered Amount Available	Difference Between 12-31-06 and 12-31-05	Percentage of Total Amount in 2006 Account
Municipalities	12-31-05	12-31-06	12-31-05	
Eden Prairie	\$4,510,503	\$4,099,472	(\$411,031)	13.55
Edina	1,489,952	1,154,183	(335,769)	3.81
Elk River	641,274	0	(641,274)	0.00
Fairmont	332,672	0	(332,672)	0.00
Falcon Heights	264,917	10,403	(254,514)	0.03
Faribault	361,665	0	(361,665)	0.00
Farmington	977,520	1,160,670	183,150	3.84
Fergus Falls	195,006	78,461	(116,545)	0.26
Forest Lake	1,006,766	59,798	(946,968)	0.20
Fridley	85,820	711,122	625,302	2.35
Glencoe	(12,429)	(720,775)	(708,346)	(2.38)
Golden Valley	558,856	0	(558,856)	0.00
Grand Rapids	0	159,944	159,944	0.53
Ham Lake	1,530,400	2,102,845	572,446	6.95
Hastings	(19,087)	53,266	72,353	0.18
Hermantown	91,147	102,032	10,886	0.34
Hibbing	545,244	782,338	237,094	2.59
Hopkins	391,536	725,878	334,342	2.40
Hugo	989,139	0	(989,139)	0.00
Hutchinson	0	295,528	295,528	0.98
International Falls	97,356	328,536	231,180	1.09
Inver Grove Heights	1,285,585	2,070,259	784,674	6.84
Isanti	0	0	0	0.00
Jordan	0	0	0	0.00
Kasson	180,012	0	(180,012)	0.00
La Crescent	(61,142)	(289,134)	(227,992)	(0.96)
Lake City	14,403	152,174	137,771	0.50
Lake Elmo	199,177	184,768	(14,409)	0.61
Lakeville	(2,643,943)	(1,348,636)	1,295,307	(4.46)
Lino Lakes	(69,257)	219,454	288,710	0.73
Litchfield	436,351	603,850	167,499	2.00
Little Canada	0	0	0	0.00
Little Falls	168,456	(2,134,185)	(2,302,641)	(7.05)
Mahtomedi	597,571	796,172	198,601	2.63
Mankato	0	798,233	798,233	2.64
Maple Grove	(2,506,464)	(3,301,238)	(794,774)	(10.91)
Maplewood	(1,267,827)	(686,233)	581,594	(2.27)
Marshall	417,193	851,993	434,800	2.82
Mendota Heights	236,457	39,409	(197,048)	0.13
Minneapolis	10,667,923	11,609,495	941,572	38.36
Minnetonka	0	0	0	0.00
Minnetrista	0	281,268	281,268	0.93
Montevideo	(246,447)	(68,758)	177,689	(0.23)
Monticello	801,197	352,908	(448,288)	1.17
Moorhead	1,406,425	2,488,844	1,082,419	8.22
Morris	(423,664)	(411,295)	12,369	(1.36)
Mound	(750,000)	(486,239)	263,761	(1.61)
Mounds View	195,395	477,270	281,875	1.58
New Brighton	0	0	0	0.00
New Hope	0	44,679	44,679	0.15
New Prague	205,277	328,209	122,932	1.08
New Ulm	2,366,595	0	(2,366,595)	0.00
North Branch	606,296	526,721	(79,575)	1.74

	Unencumbered Amount Available	Unencumbered Amount Available	Difference Between 12-31-06 and 12-31-05	Percentage of Total Amount in 2006 Account
Municipalities	12-31-05	12-31-06	12-31-05	
North Mankato	(\$62,722)	\$0	\$62,722	0.00
North St. Paul	99,675	367,640	267,965	1.21
Northfield	751,407	1,108,304	356,897	3.66
Oak Grove	264,382	577,410	313,028	1.91
Oakdale	(1,365,289)	(896,418)	468,871	(2.96)
Orono	584,537	465,061	(119,476)	1.54
Otsego	(136,602)	205,547	342,149	0.68
Owatonna	121,884	122,831	947	0.41
Plymouth	0	1,016,575	1,016,575	3.36
Prior Lake	(847,054)	(350,710)	496,344	(1.16)
Ramsey	(126,204)	144,194	270,398	0.48
Red Wing	(1,211,587)	(732,552)	479,035	(2.42)
Redwood Falls	(32,924)	139,067	171,991	0.46
Richfield	832,909	1,287,830	454,920	4.26
Robbinsdale	1,928,024	687,952	(1,240,071)	2.27
Rochester	(3,401,950)	(4,000,000)	(598,050)	(13.22)
Rogers	250,880	367,554	116,674	1.21
Rosemount	(576,761)	76,093	652,854	0.25
Roseville	1,150,361	0	(1,150,361)	0.00
Saint Anthony	100,455	0	(100,455)	0.00
Saint Cloud	1,554,912	2,412,211	857,299	7.97
Saint Francis	(38,789)	27,824	66,613	0.09
Saint Joseph	64,812	12,975	(51,837)	0.04
Saint Louis Park	695,298	3,955	(691,343)	0.01
Saint Michael	(1,098,444)	(718,444)	380,000	(2.37)
Saint Paul	956,479	2,097,589	1,141,110	6.93
Saint Paul Park	286,701	408,232	121,531	1.35
Saint Peter	134,665	(599,025)	(733,690)	(1.98)
Sartell	(1,124,379)	(1,336,246)	(211,867)	(4.42)
Sauk Rapids	1,091,736	(2,490,326)	(3,582,062)	(8.23)
Savage	(295,899)	108,472	404,371	0.36
Shakopee	(1,697,786)	(1,273,340)	424,447	(4.21)
Shoreview	(1,905,186)	(1,979,398)	(74,212)	(6.54)
Shorewood	(345,866)	(170,514)	175,352	(0.56)
South Saint Paul	540,018	635,304	95,286	2.10
Spring Lake Park	0	118,729	118,729	0.39
Stewartville	175,351	(115,000)	(290,351)	(0.38)
Stillwater	132,053	(1,150,000)	(1,282,053)	(3.80)
Thief River Falls	200,587	149,956	(50,632)	0.50
Vadnais Heights	0	0	0	0.00
Victoria	145,540	288,840	143,300	0.95
Virginia	817,204	0	(817,204)	0.00
Waconia	802,492	392,601	(409,891)	1.30
Waite Park	186,792	359,032	172,240	1.19
Waseca	0	99,688	99,688	0.33
West Saint Paul	1,395,825	377,779	(1,018,046)	1.25
White Bear Lake	0	460,632	460,632	1.52
Willmar	721,754	388,665	(333,089)	1.28
Winona	0	0	0	0.00
Woodbury	(841,340)	(932,566)	(91,226)	(3.08)
Worthington	1,067,509	738,960	(328,548)	2.44
TOTAL	\$34,947,345	\$30,263,685	(\$4,683,660)	100.00

EXCESS BALANCE ADJUSTMENT REDISTRIBUTED AS LOW BALANCE INCENTIVE

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Municipalities	January 2006 Construction Allotment	Unencumbered Balance Available (12/31/06)	Ratio bet Balance & City's 2006 Construction Allotment	First Year of Excess Balance Adjustment	Multiplier	Excess Balance Adjustment	2005 Actual 25- Year Construction Needs	Low Balance Incentive Factor	Low Balance Incentive
Albert Lea	\$536,374	\$174,944	0.326				\$28,785,183	0.0118	\$51,260
Albertville	220,035	220,035	1.000						
Alexandria	368,734	488,114	1.324						
Andover	718,152	(1,129,000)	(1.572)				36,090,285	0.0148	64,269
Anoka	372,119	280,406	0.754				12,910,706	0.0053	22,991
Apple Valley	1,205,621	(899,212)	(0.746)				36,368,665	0.0149	64,765
Arden Hills	200,080	303,250	1.516						
Austin	856,064	1,433,449	1.674						
Baxter	205,160	0	0.000				12,265,783	0.0050	21,843
Belle Plaine	188,047	381,292	2.028						
Bemidji	299,938	249,397	0.831				12,822,204	0.0053	22,834
Big Lake	170,418	502,590	2.949						
Blaine	953,101	1,621,309	1.701						
Bloomington	2,034,432	1,829,695	0.899				109,825,984	0.0450	195,578
Brainerd	395,311	345,933	0.875				14,434,186	0.0059	25,704
Brooklyn Center	673,442	0	0.000				15,659,550	0.0064	27,886
Brooklyn Park	1,174,159	(970,000)	(0.826)				33,993,048	0.0139	60,535
Buffalo	324,657	1,137,971	3.505	2007	1	(1,137,971)			
Burnsville	1,348,044	31,208	0.023				55,075,027	0.0226	98,077
Cambridge	186,406	36,046	0.193				7,508,511	0.0031	13,371
Champlin	400,570	0	0.000				13,463,233	0.0055	23,975
Chanhassen	401,701	0	0.000				16,557,755	0.0068	29,486
Chaska	410,829	0	0.000				12,634,574	0.0052	22,500
Chisholm	153,257	531,972	3.471			No Adjustment			
Circle Pines	0	0	0.000						
Cloquet	352,417	0	0.000				22,310,644	0.0091	39,731
Columbia Heights	420,663	381,232	0.906				15,940,809	0.0065	28,387
Coon Rapids	1,438,038	7,322	0.005				39,884,962	0.0163	71,027
Corcoran	145,258	0	0.000				8,853,935	0.0036	15,767
Cottage Grove	996,802	(498,808)	(0.500)				38,902,646	0.0159	69,278
Crookston	338,516	0	0.000				20,812,485	0.0085	37,063
Crystal	431,559	0	0.000				17,299,698	0.0071	30,807
Dayton	0	0	0.000						
Detroit Lakes	239,851	644,811	2.688						
Duluth	2,492,579	0	0.000				142,969,315	0.0585	254,599
Eagan	1,486,087	(997,993)	(0.672)				37,479,480	0.0153	66,743

Municipalities	January 2006 Construction Allotment	Unencumbered Balance Available (12/31/06)	Ratio bet Balance & City's 2006 Construction Allotment	First Year of Excess Balance Adjustment	Multiplier	Excess Balance Adjustment	2005 Actual 25- Year Construction Needs	Low Balance Incentive Factor	Low Balance Incentive
East Bethel	\$411,154	\$839,937	2.043						
East Grand Forks	276,002	211,134	0.765				\$16,701,616	0.0068	\$29,742
Eden Prairie	1,626,224	4,099,472	2.521						
Edina	1,025,199	1,154,183	1.126						
Elk River	728,930	0	0.000				30,261,306	0.0124	53,889
Fairmont	572,080	0	0.000				27,877,858	0.0114	49,645
Falcon Heights	84,425	10,403	0.123				2,779,697	0.0011	4,950
Faribault	621,455	0	0.000				30,660,144	0.0126	54,599
Farmington	408,694	1,160,670	2.840						
Fergus Falls	453,621	78,461	0.173				33,165,403	0.0136	59,061
Forest Lake	476,533	59,798	0.125				25,455,468	0.0104	45,331
Fridley	625,302	711,122	1.137						
Glencoe	134,951	(720,775)	(5.341)				7,819,670	0.0032	13,925
Golden Valley	479,606	0	0.000				19,231,885	0.0079	34,248
Grand Rapids	269,944	159,944	0.593				19,128,694	0.0078	34,064
Ham Lake	622,415	2,102,845	3.379	2007	1	(\$2,102,845)			
Hastings	411,644	53,266	0.129				14,270,763	0.0058	25,413
Hermantown	324,544	102,032	0.314				15,941,108	0.0065	28,388
Hibbing	759,862	782,338	1.030						
Hopkins	334,342	725,878	2.171						
Hugo	270,805	0	0.000				15,289,549	0.0063	27,228
Hutchinson	456,078	295,528	0.648				16,822,416	0.0069	29,957
International Falls	231,180	328,536	1.421						
Inver Grove Heights	784,674	2,070,259	2.638						
Isanti	0	0	0.000						
Jordan	0	0	0.000						
Kasson	173,960	0	0.000				6,196,795	0.0025	11,035
La Crescent	193,835	(289,134)	(1.492)				7,760,999	0.0032	13,821
Lake City	137,771	152,174	1.105						
Lake Elmo	186,267	184,768	0.992				9,559,994	0.0039	17,024
Lakeville	1,495,307	(1,348,636)	(0.902)				54,565,631	0.0223	97,170
Lino Lakes	435,923	219,454	0.503				22,683,722	0.0093	40,395
Litchfield	167,499	603,850	3.605			No Adjustment			
Little Canada	265,580	0	0.000				11,776,310	0.0048	20,971
Little Falls	404,952	(2,134,185)	(5.270)				18,674,596	0.0076	33,256
Mahtomedi	198,601	796,172	4.009			No Adjustment			
Mankato	808,884	798,233	0.987				34,407,688	0.0141	61,273
Maple Grove	1,558,719	(3,301,238)	(2.118)				63,472,261	0.0260	113,031
Maplewood	851,594	(686,233)	(0.806)				36,569,085	0.0150	65,122

Municipalities	January 2006 Construction Allotment	Unencumbered Balance Available (12/31/06)	Ratio bet Balance & City's 2006 Construction Allotment	First Year of Excess Balance Adjustment	Multiplier	Excess Balance Adjustment	2005 Actual 25- Year Construction Needs	Low Balance Incentive Factor	Low Balance Incentive
Marshall	\$434,800	\$851,993	1.960						
Mendota Heights	284,161	39,409	0.139				\$13,245,719	0.0054	\$23,588
Minneapolis	7,405,520	11,609,495	1.568						
Minnetonka	1,556,400	0	0.000				51,214,836	0.0210	91,203
Minnetrista	281,268	281,268	1.000						
Montevideo	177,689	(68,758)	(0.387)				6,698,688	0.0027	11,929
Monticello	232,347	352,908	1.519						
Moorhead	1,084,223	2,488,844	2.296						
Morris	124,665	(411,295)	(3.299)				5,176,832	0.0021	9,219
Mound	263,761	(486,239)	(1.843)				10,697,465	0.0044	19,050
Mounds View	281,875	477,270	1.693						
New Brighton	402,630	0	0.000				11,733,980	0.0048	20,896
New Hope	435,928	44,679	0.102				15,513,256	0.0064	27,626
New Prague	122,932	328,209	2.670						
New Ulm	420,576	0	0.000				22,387,288	0.0092	39,867
North Branch	279,575	526,721	1.884						
North Mankato	321,755	0	0.000				14,418,888	0.0059	25,677
North St. Paul	297,217	367,640	1.237						
Northfield	356,897	1,108,304	3.105	2007	1	(1,108,304)			
Oak Grove	354,957	577,410	1.627						
Oakdale	468,871	(896,418)	(1.912)				9,787,376	0.0040	17,429
Orono	232,039	465,061	2.004						
Otsego	342,149	205,547	0.601				19,562,285	0.0080	34,836
Owatonna	791,883	122,831	0.155				30,572,354	0.0125	54,443
Plymouth	1,560,084	1,016,575	0.652				57,149,429	0.0234	101,771
Prior Lake	496,344	(350,710)	(0.707)				18,328,660	0.0075	32,640
Ramsey	487,441	144,194	0.296				33,267,916	0.0136	59,243
Red Wing	479,035	(732,552)	(1.529)				30,945,936	0.0127	55,108
Redwood Falls	171,991	139,067	0.809				9,199,062	0.0038	16,382
Richfield	821,487	1,287,830	1.568						
Robbinsdale	246,768	687,952	2.788						
Rochester	2,526,592	(4,000,000)	(1.583)			No Adjustment	79,341,331	0.0325	141,291
Rogers	116,674	367,554	3.150						
Rosemount	652,854	76,093	0.117				29,185,190	0.0120	51,973
Roseville	701,839	0	0.000				27,120,018	0.0111	48,295
Saint Anthony	174,957	0	0.000				7,323,383	0.0030	13,041
Saint Cloud	1,430,494	2,412,211	1.686						
Saint Francis	240,877	27,824	0.116				15,059,144	0.0062	26,817
Saint Joseph	141,943	12,975	0.091				3,803,176	0.0016	6,773

Municipalities	January 2006 Construction Allotment	Unencumbered Balance Available (12/31/06)	Ratio bet Balance & City's 2006 Construction Allotment	First Year of Excess Balance Adjustment	Multiplier	Excess Balance Adjustment	2005 Actual 25- Year Construction Needs	Low Balance Incentive Factor	Low Balance Incentive
Saint Louis Park	\$816,915	\$3,955	0.005				\$36,573,512	0.0150	\$65,130
Saint Michael	395,824	(718,444)	(1.815)				19,469,820	0.0080	34,672
Saint Paul	5,731,097	2,097,589	0.366				258,167,535	0.1057	459,743
Saint Paul Park	133,975	408,232	3.047			No Adjustment			
Saint Peter	416,782	(599,025)	(1.437)				18,268,441	0.0075	32,532
Sartell	386,012	(1,336,246)	(3.462)				15,723,921	0.0064	28,001
Sauk Rapids	425,577	(2,490,326)	(5.852)				12,347,868	0.0051	21,989
Savage	564,371	108,472	0.192				17,504,390	0.0072	31,172
Shakopee	648,454	(1,273,340)	(1.964)				29,009,613	0.0119	51,660
Shoreview	731,144	(1,979,398)	(2.707)				20,024,923	0.0082	35,660
Shorewood	175,352	(170,514)	(0.972)				6,979,771	0.0029	12,430
South Saint Paul	416,611	635,304	1.525						
Spring Lake Park	118,729	118,729	1.000						
Stewartville	120,205	(115,000)	(0.957)				5,642,356	0.0023	10,048
Stillwater	359,347	(1,150,000)	(3.200)				14,359,163	0.0059	25,571
Thief River Falls	337,914	149,956	0.444				20,744,884	0.0085	36,942
Vadnais Heights	244,585	0	0.000				7,326,426	0.0030	13,047
Victoria	143,300	288,840	2.016						
Virginia	299,794	0	0.000				17,719,488	0.0073	31,555
Waconia	221,566	392,601	1.772						
Waite Park	172,240	359,032	2.084						
Waseca	184,688	99,688	0.540				7,529,751	0.0031	13,409
West Saint Paul	317,256	377,779	1.191						
White Bear Lake	493,532	460,632	0.933				15,496,197	0.0063	27,596
Willmar	492,357	388,665	0.789				23,803,909	0.0097	42,390
Winona	591,273	0	0.000				22,086,829	0.0090	39,332
Woodbury	1,276,180	(932,566)	(0.731)				47,803,401	0.0196	85,128
Worthington	251,247	738,960	2.941						
TOTAL	\$85,076,802	\$30,263,685				(\$4,349,120)	\$2,442,235,736	1.0000	\$4,349,120

EFFECTS OF THE REDISTRIBUTION OF THE EXCESS UNENCUMBERED CONSTRUCTION FUNDS BALANCE AS THE LOW BALANCE INCENTIVE

FOR THE JANUARY 2006 ALLOCATION

Five cities with over three times their January 2005 construction allotment in their December 31, 2005 account balance had \$18,952,290 in needs redistributed to 86 cities with less than one times their allotment in their account.

Six other cities had over three times their January 2005 construction allotment as their December 31, 2005 account balance, but received no adjustment because the balance was less than \$1 million.

This is a redistribution of 0.58% of the \$3,272,908,979 billion in unadjusted needs.

Needs are valued at \$16.57 per \$1000 in needs, so this is a redistribution of \$314,039 in actual dollars from 5 cities to 86 cities.

FOR THE JANUARY 2007 ALLOCATION

Three cities with over three times their January 2006 construction allotment in their December 31, 2006 account balance had \$4,349,120 in needs redistributed to 91 cities with less than one times their allotment in their account. Because all of these cities were in the first year of the adjustment, there was no multiplier applied.

Five other cities had over three times their January 2006 construction allotment as their December 31, 2006 account balance, but received no adjustment because the balance was less than \$1 million.

This is a redistribution of 0.12% of the \$3,663,172,809 billion in unadjusted needs.

Needs are valued at \$15.19 per \$1000 in needs, so this is a redistribution of \$66,063 in actual dollars from 3 cities to 95 cities.

39 cities did not receive this redistribution because their year end construction balance was greater than one times and less than three times their January 2006 construction allotment.

The four new cities of Circle Pines, Dayton, Isanti and Jordan do not qualify for the low balance incentive because they did not have a January 2005 Construction Allotment.

UNAMORTIZED BOND ACCOUNT BALANCE

(Amount as of December 31, 2005)

(For Reference, see Bond Adjustment Resolution)

The average principal and interest on all Bond sales cannot exceed 90 percent of the last construction apportionment preceding the Bond sale.
COLUMN B: Total Disbursements and Obligations: The amount of bond applied toward State Aid projects. A Report Of State Contract must be submitted by December 31 of the previous year to get credit for the expenditure.

COLUMN C: Unencumbered Bond Balance Available: The amount of the bond not applied toward a State Aid project.

COLUMN D: Unamortized Bond Balance: The remaining bond principal to be paid on the issue. This payment is made from the city's construction account. Interest payments are made from the maintenance account and are not reflected in this chart.

The bond account adjustment is computed by using two steps.

Step 1: (A minus B) Amount of issue minus disbursements = unencumbered balance.

Step 2: (D minus C) Unamortized bond balance minus unencumbered balance = bond account adjustment.

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		(A)	(B)	(C)	(D)	(D minus C)
			Total	(A Minus B)	Remaining	
			Amount	Amount Not	Amount of	
			Applied Toward	Applied Toward	Principal	
Municipality	Date of Issue	Amount of Issue	State Aid Projects	State Aid Projects	To Be Paid	Bond Account Adjustment
Andover	6-28-01	\$2,755,000	\$2,755,000	\$0	\$2,065,000	\$2,065,000
Apple Valley	9-09-91	1,730,000	1,730,000	0	200,000	200,000
Apple Valley	2-01-04	855,000	0	855,000	855,000	0
Brooklyn Center	12-01-98	1,945,000	1,945,000	0	295,000	295,000
Buffalo	6-29-05	845,000	0	845,000	845,000	0
Cambridge	5-01-01	340,000	311,142	28,858	280,000	251,142
Eagan	12-01-96	995,000	205,078	789,922	0	(789,922)
Eden Prairie	7-01-92	1,940,000	1,902,697	37,303	0	(37,303)
Falcon Heights	4-21-80	170,000	142,012	27,988	0	(27,988)
Glencoe	06-01-03	974,000	0	974,000	822,000	(152,000)
Glencoe	08-01-98	155,000	0	155,000	0	(155,000)
Grand Rapids	08-29-05	1,105,000	0	1,105,000	1,105,000	0
Hutchinson	09-13-05	700,000	0	700,000	700,000	0
Lake Elmo	10-01-01	1,080,000	1,080,000	0	740,000	740,000
Lakeville	08-21-00	4,290,000	4,290,000	0	3,625,000	3,625,000
Lakeville	12-01-01	1,080,000	1,080,000	0	915,000	915,000
Little Canada	11-01-93	315,000	300,000	15,000	0	(15,000)
Maplewood	08-01-04	5,355,000	0	5,355,000	5,085,000	(270,000)
North Branch	10-23-00	320,000	161,790	158,210	0	(158,210)
North Branch	8-01-02	785,000	0	785,000	660,000	(125,000)
North Branch	8-01-04	1,360,000	0	1,360,000	1,290,000	(70,000)
North Mankato	08-01-98	1,900,000	1,900,000	0	1,175,000	1,175,000
Redwood Falls	12-01-82	215,000	25,000	190,000	0	(190,000)
Sartell	07-24-00	1,650,000	1,650,000	0	1,225,000	1,225,000
Savage	10-01-97	820,000	820,000	0	535,000	535,000
Savage	04-02-00	800,000	0	800,000	580,000	(220,000)
Savage	06-17-96	717,775	8,051	709,724	397,775	(311,949)
St. Anthony	07-01-00	950,000	0	950,000	670,000	(280,000)
Waseca	05-01-05	805,000	0	805,000	805,000	0
Woodbury	06-01-02	1,455,000	1,425,000	30,000	0	(30,000)
Woodbury	07-20-01	4,589,700	0	4,589,700	4,069,700	(520,000)
TOTAL		\$42,996,475	\$21,730,770	\$21,265,705	\$28,939,475	\$7,673,770

NON-EXISTING BRIDGE CONSTRUCTION

To compensate for not allowing needs for non-existing structures in the 25-year needs study, the Municipal Screening Board passed in the following resolution:

BE IT RESOLVED:

"That the Construction Needs for all "non-existing" bridges and grade separations be removed from the Needs Study until such time that a construction project is awarded. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a period of 15 years. The total cost shall include project development and construction engineering costs based upon the current Project Development percentage included in the Needs Study.

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16-Jan-07

Municipality	MSAS Number	Structure Number	First Year of Adjustment	Year of Apportionment Expiration	15 Years Amount Expired	Type of Funds	Project Development & Construction Engineering	Project Needs	Total Needs Adjustment
Chaska	107		1997	2011			\$62,344	\$346,355	\$408,699
Coon Rapids	120		1999	2013			160,235	890,196	1,050,431
Cottage Grove	111		1997	2011			7,872	43,731	51,603
Eden Prairie	107		1997	2011			51,335	285,194	336,529
Edina	174		1997	2011			168,883	938,240	1,107,123
Hutchinson	108		1998	2012			212,207	617,479	829,686
Lakeville	122		1996	2010			146,346	813,036	959,382
Maple Grove	127	97986	2000	2014		MSAS	17,926	99,588	
	135	27A49	2002	2016		Local Funds	125,466	627,329	
	134	27A40	2002	2016		MSAS	62,150	310,749	
	138	27A69	2003	2017		Local Funds	645,000	3,348,800	
	138	27A69	2004	2018		Local Funds	174,300	1,100,000	6,511,308
Minneapolis	419		1996	2010			292,653	1,625,850	1,918,503
Moorhead	135		1998	2012			175,284	973,801	1,149,085
Plymouth	153		1999	2013			171,465	952,585	
	165-007	27A95	2004	2018		MSAS	311,915	1,559,577	
	164-009	27A68	2004	2018		MSAS	115,462	577,312	3,688,316
Ramsey	104		1998	2012			54,554	303,077	
	109-002	02569	2006	2020		MSAS	13,359	66,797	437,787
Rosemount	104-004	19557	2006	2020		MSAS	292,748	1,463,742	1,756,490
Saint Paul	288-003	62598	2005	2019		MSAS, Local	281,122	1,142,855	
	288-004	62616	2006	2020		MSAS	284,960	1,424,802	
	302-002	62617	2006	2020		MSAS	20,380	101,901	3,256,020
St. Paul Park	108-001	82027	2006	2020		MSAS	111,838	559,189	671,027
Winona	125-006	85555	2007	2021		MSAS	459,710	2,089,593	2,549,303
Woodbury	108		1996	2010			253,835	1,410,197	
	102	82518	2006	2020		Local	684,657	3,423,287	5,771,976
TOTAL					\$0		\$5,358,006	\$27,095,262	\$32,453,268

PROJECT LISTING OF RIGHT-OF-WAY ACQUISITION

Acquired in 2005

EXCEL\2007\January 2007 Book\Right of Way Projects 2005 for 2007.xls

MUNICIPALITY	PROJECT	PROJECT AMOUNT	TOTAL ADJUSTMENT
Bloomington	107-399-027	\$1,023,658	
	107-413-008	82,734	
	107-415-021	(78,439)	
	107-415-022	338,718	\$1,366,671
Brainerd	108-124-007	13,128	13,128
Buffalo	213-117-001	172,863	172,863
Duluth	118-160-020	37,937	37,937
East Bethel	203-109-001	12,571	12,571
Ham Lake	197-107-002	12,559	12,559
Lakeville	188-101-007	(24,055)	
	188-110-006	(6,270)	(30,325)
Little Falls	136-129-003	615,890	615,890
Mendota Heights	140-105-006	5,310	5,310
Minneapolis	141-281-011	79,964	
	141-332-009	101,123	181,087
Moorhead	144-128-010	45,000	45,000
North St. Paul	151-251-005	143,572	
	151,257,002	304,730	448,302
Oak Grove	223-109-002	68,028	68,028
Plymouth	155-186-001	15,000	15,000
Richfield	157-108-030	2,650	2,650
St. Paul	164-128-006	106,383	
	164-288-002	395,880	502,263
St. Paul Park	184-108-001	45,694	45,694
			\$3,514,628

NEEDS ADJUSTMENT FOR RIGHT-OF-WAY ACQUISITION

(For reference, see Right-of-Way Resolution)

MSAS\EXCEL\2007\January 2007 BOOK\Right of Way Adjustment 2007.xls

16-Jan-07

MUNICIPALITY	1990-2004 RIGHT-OF-WAY EXPENDITURES	2005 RIGHT-OF-WAY EXPENDITURES	1990 EXPIRED RIGHT-OF-WAY EXPENDITURES	=	TOTAL RIGHT-OF-WAY ADJUSTMENT FOR 2007 APPORTIONMENT
Albert Lea	\$6,827	--	--		\$6,827
Albertville	--	--	--		--
Alexandria	--	--	--		--
Andover	152,579	--	(\$147,283)		5,296
Anoka	192,181	--	--		192,181
Apple Valley	126,066	--	--		126,066
Arden Hills	--	--	--		--
Austin	301,895	--	--		301,895
Baxter	468,225	--	--		468,225
Belle Plaine	--	--	--		--
Bemidji	127,844	--	--		127,844
Big Lake	--	--	--		--
Blaine	570,263	--	(71,141)		499,122
Bloomington	14,996,520	\$1,366,671	--		16,363,191
Brainerd	627,138	13,128	--		640,266
Brooklyn Center	2,516,036	--	8,675		2,524,711
Brooklyn Park	721,219	--	--		721,219
Buffalo	--	172,863	--		172,863
Burnsville	403,740	--	--		403,740
Cambridge	--	--	--		--
Champlin	37,731	--	--		37,731
Chanhassen	65,000	--	(65,000)		--
Chaska	9,901	--	(9,901)		--
Chisholm	--	--	--		--
Circle Pines	--	--	--		--
Cloquet	--	--	--		--
Columbia Heights	105,830	--	--		105,830
Coon Rapids	516,393	--	--		516,393
Corcoran	25,058	--	--		25,058
Cottage Grove	659,998	--	(66,103)		593,895
Crookston	--	--	--		--
Crystal	709,624	--	86,938		796,562
Dayton	5,281	--	--		5,281
Detroit Lakes	--	--	--		--
Duluth	510,903	37,937	--		548,840
Eagan	376,961	--	--		376,961
East Bethel	49,875	12,571	(2,000)		60,446
East Grand Forks	--	--	--		--
Eden Prairie	--	--	--		--
Edina	398,370	--	--		398,370
Elk River	1,452,798	--	--		1,452,798
Fairmont	51,256	--	--		51,256
Falcon Heights	--	--	--		--
Faribault	298,486	--	--		298,486

MUNICIPALITY	1990-2004 RIGHT-OF-WAY EXPENDITURES	+ 2005 RIGHT-OF-WAY EXPENDITURES	- 1990 EXPIRED RIGHT-OF-WAY EXPENDITURES	= TOTAL RIGHT-OF-WAY ADJUSTMENT FOR 2007 APPORTIONMENT
Farmington	\$76,732	--	--	\$76,732
Fergus Falls	94,773	--	--	94,773
Forest Lake	79,655	--	--	79,655
Fridley	95,081	--	--	95,081
Glencoe	--	--	--	--
Golden Valley	--	--	--	--
Grand Rapids	67,855	--	--	67,855
Ham Lake	249,227	\$12,559	(\$26,016)	235,770
Hastings	--	--	--	--
Hermantown	330,302	--	--	330,302
Hibbing	133,300	--	--	133,300
Hopkins	1,000	--	--	1,000
Hugo	125,690	--	--	125,690
Hutchinson	341,250	--	--	341,250
International Falls	--	--	--	--
Inver Grove Heights	530,332	--	--	530,332
Isanti	--	--	--	--
Jordan	--	--	--	--
Kasson	--	--	--	--
La Crescent	--	--	--	--
Lake City	7,000	--	--	7,000
Lake Elmo	7,395	--	--	7,395
Lakeville	2,964,176	(30,325)	--	2,933,851
Lino Lakes	197,296	--	--	197,296
Litchfield	--	--	--	--
Little Canada	--	--	--	--
Little Falls	540,502	615,890	--	1,156,392
Mahtomedi	--	--	--	--
Mankato	459,138	--	(42,305)	416,833
Maple Grove	4,833,413	--	(261,588)	4,571,825
Maplewood	3,222,588	--	--	3,222,588
Marshall	14,443	--	--	14,443
Mendota Heights	38,994	5,310	--	44,304
Minneapolis	4,851,172	181,087	--	5,032,259
Minnetonka	2,094,013	--	--	2,094,013
Minnetrista	--	--	--	--
Montevideo	31,070	--	--	31,070
Monticello	149,510	--	--	149,510
Moorhead	560,396	45,000	--	605,396
Morris	10,500	--	--	10,500
Mound	1,309,579	--	--	1,309,579
Mounds View	--	--	--	--
New Brighton	--	--	--	--
New Hope	183,000	--	--	183,000
New Prague	--	--	--	--
New Ulm	--	--	--	--
North Branch	--	--	--	--
North Mankato	--	--	--	--
North St. Paul	66,391	448,302	--	514,693
Northfield	--	--	--	--
Oak Grove	82,121	68,028	--	150,149
Oakdale	664,083	--	--	664,083

MUNICIPALITY	1990-2004 RIGHT-OF-WAY EXPENDITURES	+	2005 RIGHT-OF-WAY EXPENDITURES	-	1990 EXPIRED RIGHT-OF-WAY EXPENDITURES	=	TOTAL RIGHT-OF-WAY ADJUSTMENT FOR 2007 APPORTIONMENT
Orono	\$41,351		--		--		\$41,351
Otsego	185,776		--		--		185,776
Owatonna	119,703		--		--		119,703
Plymouth	202,411		\$15,000		(\$58,205)		159,206
Prior Lake	72,533		--		--		72,533
Ramsey	91,473		--		(90,973)		500
Red Wing	774,553		--		--		774,553
Redwood Falls	--		--		--		--
Richfield	3,984,432		2,650		--		3,987,082
Robbinsdale	--		--		--		--
Rochester	2,923,389		--		(130,645)		2,792,744
Rogers	--		--		--		--
Rosemount	289,450		--		--		289,450
Roseville	368,730		--		--		368,730
Saint Anthony	--		--		--		--
Saint Cloud	2,475,734		--		(363,297)		2,112,437
Saint Francis	--		--		--		--
Saint Joseph	--		--		--		--
Saint Louis Park	516,730		--		(1,306)		515,424
Saint Michael	86,132		--		--		86,132
Saint Paul	13,359,639		502,263		(1,022,558)		12,839,344
Saint Paul Park	19,599		45,694		--		65,293
Saint Peter	57,382		--		--		57,382
Sartell	193,878		--		--		193,878
Sauk Rapids	37,569		--		--		37,569
Savage	400,000		--		--		400,000
Shakopee	--		--		--		--
Shoreview	25,232		--		--		25,232
Shorewood	181,002		--		--		181,002
South St. Paul	--		--		--		--
Spring Lake Park	188,005		--		--		188,005
Stewartville	--		--		--		--
Stillwater	19,061		--		--		19,061
Thief River Falls	90,089		--		--		90,089
Vadnais Heights	--		--		--		--
Victoria	--		--		--		--
Virginia	--		--		--		--
Waconia	--		--		--		--
Waite Park	229,481		--		--		229,481
Waseca	--		--		--		--
West St. Paul	--		--		--		--
White Bear Lake	--		--		--		--
Willmar	297,616		--		--		297,616
Winona	8,000		--		--		8,000
Woodbury	7,811,015		--		--		7,811,015
Worthington	491		--		--		491
TOTAL	\$85,946,431		\$3,514,628		(\$2,262,708)		\$87,198,351

October 25, 2006

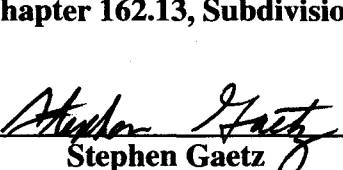
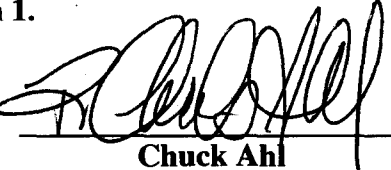
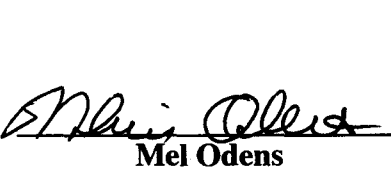
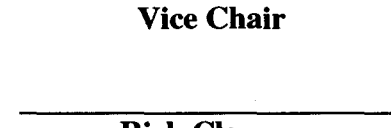
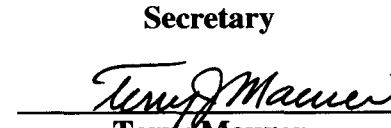
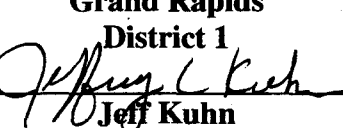
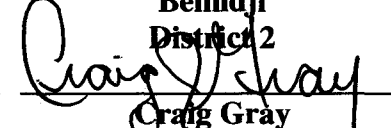
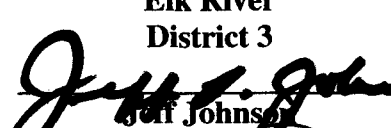
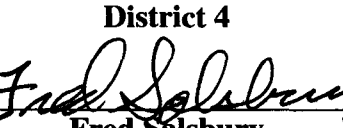
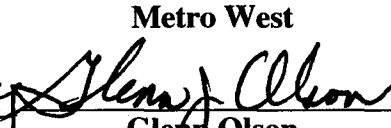
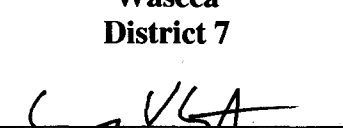
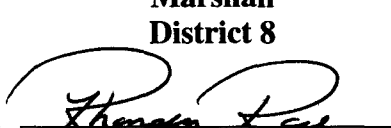
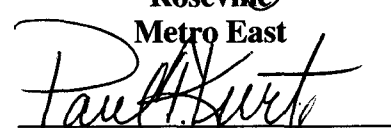
Carol Molnau, Commissioner
Mail Stop 100
395 John Ireland Blvd.
St. Paul, MN 55155

Dear Commissioner Molnau:

We, the undersigned, as members of the 2006 Municipal Screening Board, having reviewed all information available in relation to the 25 year money needs of the Municipal State Aid Street System do hereby submit our findings as required by Minnesota Statutes.

We recommend that these findings be modified as required by Screening Board Resolutions, and that any new municipalities that become eligible for State Aid by special census, incorporation, annexation or population estimates have their mileage and resulting money needs established and included in our findings.

This Board, therefore, recommends that the money needs, as listed on the attached, be modified as required and used as the basis for apportioning to the urban municipalities the 2007 Apportionment Sum as provided by Minnesota Statutes, Chapter 162.13, Subdivision 1.

 Stephen Gaetz St. Cloud Chair	 Chuck Ahl Maplewood Vice Chair	 Mel Odens Willmar Secretary
 Tom Pagel Grand Rapids District 1	 Rich Clauson Bemidji District 2	 Terry Maurer Elk River District 3
 Jeff Kuhn Morris District 4	 Craig Gray Anoka Metro West	 Jeff Johnson Owatonna District 6
 Fred Salsbury Waseca District 7	 Glenn Olson Marshall District 8	 Deb Bloom Roseville Metro East
 Cindy Voigt Duluth	 Rhonda Rae Minneapolis	 Paul Kurtz Saint Paul

Attachment: Money Needs Listing

2006 ADJUSTED CONSTRUCTION NEEDS RECOMMENDATIONS

Based on the 2006 Needs Study of the 2005 construction needs for the January 2007 allocation

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16-Jan-07

Adjusted Construction Needs		Adjusted Construction Needs	
Municipality	Needs	Municipality	Needs
Albert Lea	\$28,668,326	Forest Lake	\$25,520,656
Albertville	9,328,133	Fridley	23,541,422
Alexandria	21,482,042	Glencoe	8,247,370
Andover	39,353,850	Golden Valley	19,266,133
Anoka	12,845,472	Grand Rapids	19,070,669
Apple Valley	37,658,708	Ham Lake	25,843,422
Arden Hills	6,567,152	Hastings	14,242,910
Austin	37,575,934	Hermantown	16,197,765
Baxter	12,755,851	Hibbing	48,666,008
Belle Plaine	8,599,548	Hopkins	11,174,422
Bemidji	12,723,485	Hugo	15,442,467
Big Lake	7,308,260	Hutchinson	17,727,782
Blaine	32,830,331	International Falls	8,639,067
Bloomington	124,555,058	Inver Grove Heights	44,078,047
Brainerd	14,754,223	Isanti	4,053,617
Brooklyn Center	18,507,147	Jordan	8,079,716
Brooklyn Park	35,744,802	Kasson	6,207,830
Buffalo	18,124,772	La Crescent	8,063,953
Burnsville	55,545,637	Lake City	6,347,064
Cambridge	7,736,978	Lake Elmo	10,139,645
Champlin	13,524,939	Lakeville	64,444,670
Chanhassen	16,587,241	Lino Lakes	22,701,959
Chaska	13,065,773	Litchfield	9,618,989
Chisholm	8,439,596	Little Canada	11,782,281
Circle Pines	3,553,092	Little Falls	21,998,429
Cloquet	22,350,375	Mahtomedi	5,209,647
Columbia Heights	15,693,794	Mankato	34,087,561
Coon Rapids	41,515,490	Maple Grove	77,969,663
Corcoran	8,894,760	Maplewood	40,273,028
Cottage Grove	40,116,229	Marshall	16,257,925
Crookston	20,849,548	Mendota Heights	13,274,202
Crystal	18,127,067	Minneapolis	338,200,794
Dayton	6,929,360	Minnetonka	53,400,052
Detroit Lakes	12,995,623	Minnetrista	13,731,132
Duluth	143,772,754	Montevideo	6,810,445
Eagan	38,131,255	Monticello	9,435,763
East Bethel	24,007,196	Moorhead	44,570,406
East Grand Forks	16,520,224	Morris	5,607,846
Eden Prairie	47,743,144	Mound	12,512,333
Edina	41,354,951	Mounds View	11,292,458
Elk River	31,767,993	New Brighton	11,754,876
Fairmont	27,978,759	New Hope	15,679,203
Falcon Heights	2,746,256	New Prague	4,424,351
Faribault	31,013,229	New Ulm	22,427,155
Farmington	19,634,687	North Branch	14,403,203
Fergus Falls	33,240,776	North Mankato	15,619,565

Municipality	Adjusted Construction Needs	Municipality	Adjusted Construction Needs
North St. Paul	\$13,190,488	St. Paul Park	\$6,176,821
Northfield	10,472,965	St. Peter	18,957,380
Oak Grove	24,375,831	Sartell	18,507,046
Oakdale	11,365,306	Sauk Rapids	14,897,752
Orono	12,533,953	Savage	17,830,141
Otsego	19,577,350	Shakopee	30,334,613
Owatonna	30,623,669	Shoreview	22,065,213
Plymouth	60,082,147	Shorewood	7,343,717
Prior Lake	18,784,543	South St. Paul	14,762,830
Ramsey	33,621,252	Spring Lake Park	2,921,935
Red Wing	32,508,149	Stewartville	5,767,404
Redwood Falls	8,886,377	Stillwater	15,553,795
Richfield	32,727,788	Thief River Falls	20,721,960
Robbinsdale	9,679,205	Vadnais Heights	7,339,473
Rochester	86,275,366	Victoria	6,239,282
Rogers	3,352,466	Virginia	17,751,043
Rosemount	31,207,010	Waconia	8,043,624
Roseville	27,537,043	Waite Park	4,460,801
St. Anthony	7,056,424	Waseca	7,443,472
St. Cloud	61,358,900	West St. Paul	10,227,199
Saint Francis	15,058,137	White Bear Lake	15,063,161
St. Joseph	3,796,973	Willmar	23,755,250
St. Louis Park	37,150,111	Winona	24,683,464
St. Michael	20,309,068	Woodbury	61,854,086
St. Paul	272,625,054	Worthington	12,119,750
		STATE TOTAL	\$3,760,234,514

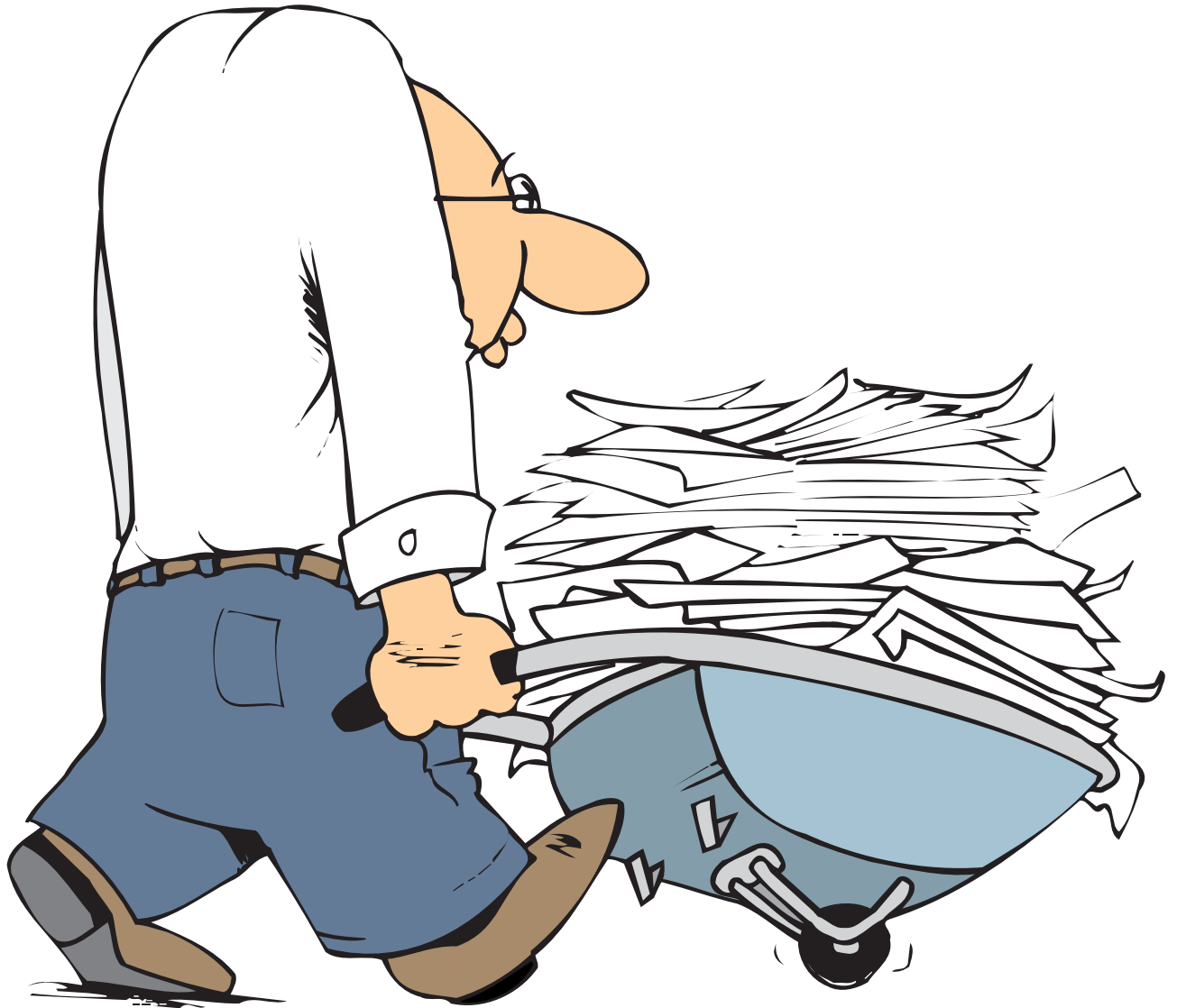
TRUNK HIGHWAY TURNBACK MAINTENANCE ALLOWANCE

The following tabulation shows the Trunk Highway Turnback Maintenance allowance for the 2007 Apportionment. All turnbacks eligible for maintenance payments are included in this tabulation as of December 31, 2004. The total turnback maintenance apportionment has been computed in accordance with the 1967 Screening Board Resolution. (See Trunk Highway Turnback resolution.) Maintenance allowance was computed for streets that had turnback projects let in 2004.

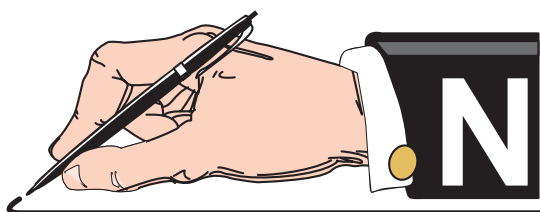
16-Jan-07

Msas Route No.	Date of Release	Project Number	Plan Approved	Miles Eligible for TB Funding	Miles Const.	Miles Eligible for TB Maint.	Date of MSAS Designation	Maintenance Allowance Eligible Miles X \$7,200	Total Turnback Maintenance Allocation
Brainerd									
122 (TH 18)	11-01-00		No	0.37	0.00	0.37	01-02	\$2,664	\$2,664
Cambridge									
113 (TH 65)	11-1-94	218-113-02 218-113-004	Yes Yes	2.15	0.29 <u>0.36</u> 0.65	1.50	12-94	10,800	10,800
Duluth									
TH 23				14.61					
109 (TH 23)	12-15-95	118-109-015	Yes		0.26				
126 (TH 23)	12-15-95	118-126-08	Yes		2.36		2-1-96		
126 (TH 23)	12-15-95	118-126-015	Yes		2.21		2-1-96		
152 (TH 23)	12-15-95	118-152-13	Yes		0.21		2-1-96		
147 (TH 23)	12-15-95	118-147-015	Yes		1.12		2-1-96		
147 (TH 23)	12-15-95	118-147-016	Yes		0.46				
149 (TH 23)	12-15-95	118-149-004	Yes		0.14				
173 (TH 23)	12-15-95	118-173-001	Yes		0.84				
194 (TH 23)	12-15-95	118-194-001	Yes		0.71	6.30	2-1-96	45,360	
TH 61	12-15-95			1.79					
193 (TH 61)	12-15-95	118-193-001	Yes		0.84				
195 (TH 61)	12-15-95	118-195-001	Yes	<u>0.00</u> 16.40	<u>0.13</u> 9.28	<u>0.82</u> 7.12	2-1-96	<u>5,904</u> 51,264	51,264
Fergus Falls									
104 (TH 59)	11-1-94		No	1.76	1.76	0.00		0	
109 (TH 210)	11-1-94	126-109-11	Yes	1.96	1.66	0.30		2,160	
132 (TH 59)	11-1-94		No	<u>1.40</u> 5.12	<u>1.40</u> 4.82	<u>0.00</u> 0.30	11-94	<u>0</u> 2,160	2,160
Lino Lakes									
103 (TH 49)	11-1-96		No	0.28	0.00	0.28	01-97	2,016	2,016
St. Cloud									
115,131,145 (TH15)	10-90	162-145-01	Yes	1.80	1.11	0.69	12-90	4,968	4,968
Shakopee									
TH 300				0.92					
105 (TH 300)	4-27-97		No		0.00	0.00	12-02		
122 (TH 300)	4-27-97		No		0.00	0.92	12-02	6,624	6,624
TOTAL				27.04	15.86	11.18			\$80,496

Reference



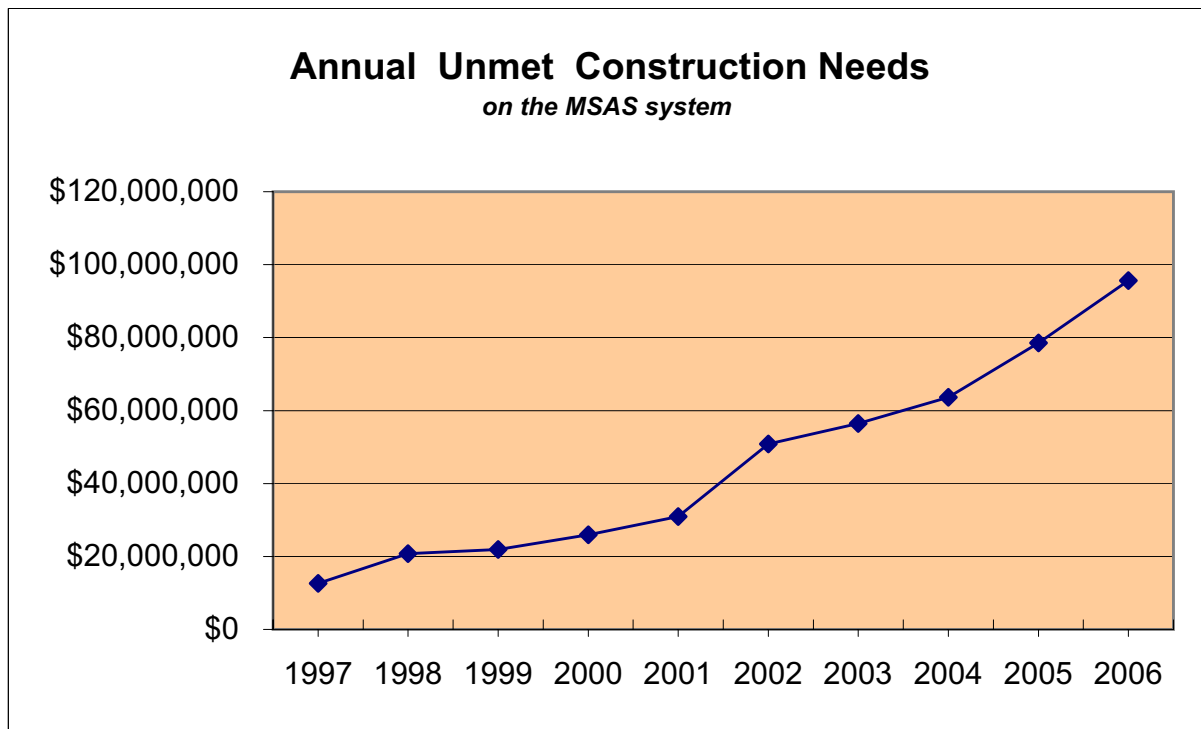
Material



NOTES and COMMENTS

ANNUAL UNMET CONSTRUCTION NEEDS ON THE MSAS SYSTEM

Needs Year	20 Year Construction Needs	Annual Construction Needs	Annual Construction Allocation	Annual Unmet Needs	Percent of Annual Needs Unmet
1997	\$1,705,411,076	\$85,270,554	\$72,626,164	\$12,644,390	14.83
1998	1,927,808,456	96,390,423	75,595,243	20,795,180	21.57
1999	2,042,921,321	102,146,066	80,189,255	21,956,811	21.50
2000	2,212,783,436	110,639,172	84,711,549	25,927,623	23.43
2001	2,432,537,238	121,626,862	90,646,885	30,979,977	25.47
2002	2,677,069,498	133,853,475	82,974,496	50,878,979	38.01
2003	2,823,888,537	141,194,427	84,740,941	56,453,486	39.98
2004	2,986,013,788	149,300,689	85,619,350	63,681,339	42.65
2005	3,272,908,979	163,645,449	85,116,889	78,528,560	47.99
2006	3,663,172,809	183,158,640	87,542,451	95,616,189	52.20



Please note that cities spend a portion of their annual allocation off the MSAS system. These off system expenditures do not reduce their annual Construction Needs. If the effect of these off system expenditures were included in this report, the annual unmet Needs would be less.

M.S.A.S. Mileage, Needs and Apportionment 1958 to 2007

MILEAGE NEEDS AND APPORT 1958 TO 2007

16-Jan-07

Appt. Year	Number of Municipalities	Needs Mileage	Actual 25 Year Construction Needs	Total Apportionment	Adjusted 25 Year Construction Needs	Total Apportionment Per Needs Mileage	Apportionment Per \$1000 of Adjusted Needs
1958	58	920.40	\$190,373,337	\$7,286,074	\$190,373,337	\$7,916.20	\$19.1363
1959	59	938.36	195,749,800	8,108,428	195,749,800	8,641.06	20.7112
1960	59	968.82	214,494,178	8,370,596	197,971,488	8,639.99	21.1409
1961	77	1131.78	233,276,540	9,185,862	233,833,072	8,116.30	19.6419
1962	77	1140.83	223,014,549	9,037,698	225,687,087	7,922.04	20.0226
1963	77	1161.06	221,458,428	9,451,125	222,770,204	8,140.08	21.2127
1964	77	1177.11	218,487,546	10,967,128	221,441,346	9,317.00	24.7631
1965	77	1208.81	218,760,538	11,370,240	221,140,776	9,406.14	25.7081
1966	80	1271.87	221,992,032	11,662,274	218,982,273	9,169.39	26.6284
1967	80	1309.93	213,883,059	12,442,900	213,808,290	9,498.90	29.0983
1968	84	1372.36	215,390,936	14,287,775	215,206,878	10,411.10	33.1954
1969	86	1412.57	209,136,115	15,121,277	210,803,850	10,704.80	35.8658
1970	86	1427.59	205,103,671	16,490,064	206,350,399	11,550.98	39.9565
1971	90	1467.30	204,854,564	18,090,833	204,327,997	12,329.33	44.2691
1972	92	1521.41	217,915,457	18,338,440	217,235,062	12,053.58	42.2087
1973	94	1580.45	311,183,279	18,648,610	309,052,410	11,799.56	30.1706
1974	95	1608.06	324,787,253	21,728,373	321,833,693	13,512.17	33.7571
1975	99	1629.30	422,560,903	22,841,302	418,577,904	14,019.09	27.2844
1976	101	1718.92	449,383,835	22,793,386	444,038,715	13,260.29	25.6660
1977	101	1748.55	488,779,846	27,595,966	483,467,326	15,782.20	28.5396
1978	104	1807.94	494,433,948	27,865,892	490,165,460	15,413.06	28.3785
1979	106	1853.71	529,996,431	30,846,555	523,460,762	16,640.44	29.4188
1980	106	1889.03	623,880,689	34,012,618	609,591,579	18,005.34	27.8609
1981	109	1933.64	695,487,179	35,567,962	695,478,283	18,394.30	25.5442
1982	105	1976.17	705,647,888	41,819,275	692,987,088	21,161.78	30.2978
1983	106	2022.37	651,402,395	46,306,272	631,554,858	22,897.03	36.5498
1984	106	2047.23	635,420,700	48,580,190	613,448,456	23,729.72	39.7013
1985	107	2110.52	618,275,930	56,711,674	589,857,835	26,870.95	48.1983
1986	107	2139.42	552,944,830	59,097,819	543,890,225	27,623.29	54.3012
1987	107	2148.07	551,850,149	53,101,745	541,972,837	24,720.68	48.9738
1988	108	2171.89	545,457,364	58,381,022	529,946,820	26,880.28	55.0588
1989	109	2205.05	586,716,169	76,501,442	588,403,918	34,693.74	64.9777
1990	112	2265.64	969,735,729	81,517,107	969,162,426	35,979.73	41.9909
1991	113	2330.30	1,289,813,259	79,773,732	1,240,127,592	34,233.25	32.1058
1992	116	2376.79	1,374,092,030	81,109,752	1,330,349,165	34,125.75	30.4150
1993	116	2410.53	1,458,214,849	82,954,222	1,385,096,428	34,413.27	29.8910
1994	117	2471.04	1,547,661,937	80,787,856	1,502,960,398	32,693.87	26.8269
1995	118	2526.39	1,582,491,280	81,718,700	1,541,396,875	32,346.04	26.4612
1996	119	2614.71	1,652,360,408	90,740,650	1,638,227,013	34,703.91	27.6275
1997	122	2740.46	1,722,973,258	90,608,066	1,738,998,615	33,063.09	25.9148
1998	125	2815.99	1,705,411,076	93,828,258	1,746,270,860	33,319.81	26.7316
1999	126	2859.05	1,927,808,456	97,457,150	1,981,933,166	34,087.25	24.4674
2000	127	2910.87	2,042,921,321	103,202,769	2,084,650,298	35,454.27	24.6423
2001	129	2972.16	2,212,783,436	108,558,171	2,228,893,216	36,525.01	24.2606
2002	130	3020.39	2,432,537,238	116,434,082	2,441,083,093	38,549.35	23.7741
2003	131	3080.67	2,677,069,498	108,992,464	2,663,903,876	35,379.47	20.3866
2004	133	3116.44	2,823,888,537	110,890,581	2,898,358,498	35,582.45	19.0811
2005	136	3190.82	2,986,013,788	111,823,549	3,086,369,911	35,045.40	18.0717
2006	138	3291.64	3,272,908,979	111,487,130	3,356,466,332	33,869.78	16.5713
2007	142	3382.28	3,663,172,809	114,419,009	3,760,234,514	33,828.96	15.1929

YEARLY APPORTIONMENT COMPARISONS

MSAS\Excel\2007\January 2007 Book\YEARLY APP COMPARISONS.xls

16-Jan-07

Apportionment Year	Population	Population Apportionment per Capita	Percent Increase From 1958	Construction Needs Apportionment per \$1000 of Adjusted Const. Needs	Percent Increase From 1958
1958	1,528,861	\$2.38		\$19.14	
1959	1,534,587	2.64	10.9%	20.71	8.2%
1960	1,534,587	2.73	14.7%	21.14	10.5%
1961	1,920,742	2.39	0.4%	19.64	2.6%
1962	1,920,742	2.35	-1.3%	20.02	4.6%
1963	1,920,742	2.46	3.4%	21.21	10.9%
1964	1,920,742	2.46	3.4%	24.76	29.4%
1965	1,920,742	2.96	24.4%	25.71	34.3%
1966	1,951,085	2.99	25.6%	26.63	39.2%
1967	1,951,448	3.19	34.0%	29.10	52.1%
1968	2,139,734	3.34	40.3%	33.20	73.5%
1969	2,153,747	3.51	47.5%	35.87	87.4%
1970	2,153,747	3.83	60.9%	39.96	108.8%
1971	2,286,488	3.96	66.4%	44.27	131.3%
1972	2,304,433	3.98	67.2%	42.21	120.6%
1973	2,327,882	4.00	68.1%	30.17	57.7%
1974	2,333,683	4.65	95.4%	33.76	76.4%
1975	2,361,895	4.83	102.9%	27.28	42.6%
1976	2,386,993	4.77	100.4%	25.67	34.1%
1977	2,391,494	5.77	142.4%	28.54	49.1%
1978	2,421,215	5.75	141.6%	28.38	48.3%
1979	2,436,708	6.32	165.5%	29.42	53.7%
1980	2,447,492	6.94	191.6%	27.86	45.6%
1981	2,465,725	7.25	204.6%	25.54	33.5%
1982	2,450,066	8.51	257.6%	30.30	58.3%
1983	2,455,653	9.41	295.4%	36.55	91.0%
1984	2,455,813	9.97	318.9%	39.70	107.5%
1985	2,461,133	11.52	384.0%	48.20	151.9%
1986	2,493,667	11.84	397.5%	54.30	183.8%
1987	2,516,111	10.55	343.3%	48.97	155.9%
1988	2,523,928	11.57	386.1%	55.06	187.7%
1989	2,535,147	15.09	534.0%	64.98	239.6%
1990	2,558,117	15.93	569.3%	41.99	119.4%
1991	2,564,600	15.55	553.4%	32.11	67.8%
1992	2,808,378	14.44	506.7%	30.41	58.9%
1993	2,808,763	14.77	520.6%	29.89	56.2%
1994	2,821,276	14.32	501.7%	26.83	40.2%
1995	2,835,597	14.40	505.0%	26.46	38.3%
* 1996	2,975,653	15.25	540.8%	27.63	44.4%
1997	3,028,637	14.96	528.6%	25.91	35.4%
1998	3,081,724	15.22	539.5%	26.73	39.7%
1999	3,125,088	15.59	555.0%	24.47	27.9%
2000	3,165,010	16.30	584.9%	24.64	28.8%
2001	3,226,506	16.82	606.7%	24.26	26.8%
2002	3,284,738	17.72	644.5%	23.77	24.2%
2003	3,331,862	16.38	588.2%	20.39	6.6%
2004	3,385,278	16.36	587.4%	19.08	-0.3%
2005	3,443,134	16.24	582.3%	18.07	-5.6%
2006	3,495,540	15.95	570.2%	16.57	-13.4%
2007	3,568,838	16.03	573.5%	15.19	-20.6%

* Used estimate and census beginning in 1996.

2006 TOTAL NEEDS MILES

For the January 2007 Allocation

N:\MSAS\EXCEL\JANUARY 2007 BOOK\TOTAL NEED MILEAGE.XLS

16-Jan-07

Municipality	2005	2006	INCREASE (DECREASE)
ALBERT LEA	21.74	23.40	1.66
ALBERTVILLE	7.26	7.26	0.00
ALEXANDRIA	17.58	18.14	0.56
ANDOVER	38.29	39.31	1.02
ANOKA	12.64	12.64	0.00
APPLE VALLEY	35.67	36.93	1.26
ARDEN HILLS	7.55	7.12	(0.43)
AUSTIN	28.62	28.62	0.00
BAXTER	13.94	16.04	2.10
BELLE PLAINE	7.60	7.95	0.35
BEMIDJI	16.66	16.99	0.33
BIG LAKE	8.71	10.16	1.45
BLAINE	40.52	46.32	5.80
BLOOMINGTON	75.18	75.25	0.07
BRAINERD	16.12	16.78	0.66
BROOKLYN CENTER	21.40	21.40	0.00
BROOKLYN PARK	50.39	56.67	6.28
BUFFALO	16.53	16.79	0.26
BURNSVILLE	44.76	44.73	(0.03)
CAMBRIDGE	13.08	13.08	0.00
CHAMPLIN	19.81	19.81	0.00
CHANHASSEN	20.78	21.22	0.44
CHASKA	16.22	16.22	0.00
CHISHOLM	7.99	7.99	0.00
CIRCLE PINES	0.00	3.26	3.26
CLOQUET	21.67	21.67	0.00
COLUMBIA HEIGHTS	12.61	12.50	(0.11)
COON RAPIDS	41.85	41.83	(0.02)
CORCORAN	14.80	14.80	0.00
COTTAGE GROVE	33.39	33.41	0.02
CROOKSTON	11.65	11.65	0.00
CRYSTAL	17.88	17.88	0.00
DAYTON	0.00	9.72	9.72
DETROIT LAKES	15.11	15.44	0.33
DULUTH	114.50	114.38	(0.12)
EAGAN	47.12	47.71	0.59
EAST BETHEL	28.37	28.37	0.00
EAST GRAND FORKS	15.51	15.51	0.00
EDEN PRAIRIE	45.41	45.46	0.05
EDINA	40.27	40.27	0.00
ELK RIVER	32.80	32.80	0.00
FAIRMONT	19.70	19.70	0.00
FALCON HEIGHTS	3.29	3.29	0.00
FARIBAULT	23.60	23.60	0.00
FARMINGTON	13.85	14.88	1.03
FERGUS FALLS	24.67	24.67	0.00
FOREST LAKE	23.05	23.05	0.00
FRIDLEY	22.87	22.87	0.00
GLENCOE	7.88	7.88	0.00
GOLDEN VALLEY	23.57	23.57	0.00
GRAND RAPIDS	14.18	15.86	1.68
HAM LAKE	30.49	30.49	0.00
HASTINGS	21.43	21.43	0.00
HERMANTOWN	14.08	14.08	0.00
HIBBING	51.22	51.35	0.13
HOPKINS	9.34	9.85	0.51
HUGO	19.15	19.15	0.00
HUTCHINSON	18.11	18.11	0.00
INTERNATIONAL FALLS	8.06	8.06	0.00
INVER GROVE HEIGHTS	29.68	31.26	1.58
ISANTI	0.00	6.42	6.42
JORDAN	0.00	5.89	5.89
KASSON	5.12	5.06	(0.06)
LA CRESCENT	5.64	5.64	0.00
LAKE CITY	6.91	6.91	0.00
LAKE ELMO	12.47	14.39	1.92
LAKEVILLE	57.12	60.02	2.90
LINO LAKES	20.76	22.90	2.14
LITCHFIELD	8.77	8.77	0.00
LITTLE CANADA	10.54	11.16	0.62
LITTLE FALLS	16.73	16.83	0.10

Municipality	2005	2006	INCREASE (DECREASE)
MAHTOMEDI	8.62	8.62	0.00
MANKATO	33.30	33.30	0.00
MAPLE GROVE	51.26	52.24	0.98
MAPLEWOOD	33.60	33.60	0.00
MARSHALL	15.64	15.64	0.00
MENDOTA HEIGHTS	14.39	14.67	0.28
MINNEAPOLIS	207.97	207.97	0.00
MINNETONKA	49.89	50.86	0.97
MINNETRISTA	11.41	11.41	0.00
MONTEVIDEO	8.55	8.55	0.00
MONTICELLO	10.37	10.37	0.00
MOORHEAD	38.06	38.04	(0.02)
MORRIS	8.11	8.11	0.00
MOUND	8.17	8.17	0.00
MOUNDS VIEW	12.43	12.43	0.00
NEW BRIGHTON	14.92	14.92	0.00
NEW HOPE	12.70	12.70	0.00
NEW PRAGUE	5.31	6.45	1.14
NEW ULM	16.11	16.11	0.00
NORTH BRANCH	22.53	22.53	0.00
NORTH MANKATO	13.72	14.33	0.61
NORTH ST PAUL	11.40	11.40	0.00
NORTHFIELD	13.74	13.74	0.00
OAK GROVE	23.24	24.14	0.90
OAKDALE	19.40	19.30	(0.10)
ORONO	12.43	12.43	0.00
OTSEGO	19.99	21.11	1.12
OWATONNA	25.24	25.24	0.00
PLYMOUTH	55.57	56.85	1.28
PRIOR LAKE	19.87	19.62	(0.25)
RAMSEY	32.27	34.86	2.59
RED WING	24.06	24.54	0.48
REDWOOD FALLS	8.20	8.20	0.00
RICHFIELD	25.09	25.11	0.02
ROBBINSDALE	10.11	9.37	(0.74)
ROCHESTER	72.91	78.64	5.73
ROGERS	7.66	7.66	0.00
ROSEMOUNT	27.26	29.96	2.70
ROSEVILLE	29.12	29.12	0.00
ST ANTHONY	5.63	5.95	0.32
ST CLOUD	60.01	63.22	3.21
ST FRANCIS	11.02	11.55	0.53
ST JOSEPH	4.78	4.81	0.03
ST LOUIS PARK	31.09	31.13	0.04
ST MICHAEL	20.63	20.63	0.00
ST PAUL	164.81	164.75	(0.06)
ST PAUL PARK	4.92	5.37	0.45
ST PETER	15.26	15.26	0.00
SARTELL	16.14	17.14	1.00
SAUK RAPIDS	11.87	11.87	0.00
SAVAGE	26.04	26.04	0.00
SHAKOPEE	31.72	35.00	3.28
SHOREVIEW	19.52	19.52	0.00
SHOREWOOD	8.26	8.61	0.35
SOUTH ST PAUL	16.82	16.82	0.00
SPRING LAKE PARK	5.82	5.82	0.00
STEWARTVILLE	3.99	4.57	0.58
STILLWATER	15.59	16.23	0.64
THIEF RIVER FALLS	15.23	15.23	0.00
VADNAIS HEIGHTS	8.45	8.45	0.00
VICTORIA	6.44	6.44	0.00
VIRGINIA	15.93	15.93	0.00
WACONIA	7.41	7.82	0.41
WAITE PARK	6.12	6.12	0.00
WASECA	6.71	6.71	0.00
WEST ST PAUL	13.54	13.54	0.00
WHITE BEAR LAKE	20.35	20.35	0.00
WILLMAR	23.91	23.91	0.00
WINONA	22.29	22.29	0.00
WOODBURY	51.07	52.88	1.81
WORTHINGTON	11.39	11.39	0.00
TOTAL	3,291.64	3,382.28	90.64

2007 APPORTIONMENT RANKINGS

1/16/2007

Rankings are from highest apportionment per Needs mile to lowest. Bridges in some cities increases the costs.

MSAS Excel 2007 January 2007 Book 2007 Apportionment Rankings.xls

POPULATION APPORTIONMENT				MONEY NEEDS APPORTIONMENT				TOTAL APPORTIONMENT			
Rank	Municipality	2006 Total Needs Mileage	2007 Population Apportionment Per Need Mile	Rank	Municipality	2006 Total Needs Mileage	2007 Money Needs Apportionment Per Need Mile	Rank	Municipality	2006 Total Needs Mileage	2006 Total Apportionment Per Need Mile
1	MINNEAPOLIS	207.97	\$29,885	1	CROOKSTON	11.65	\$27,190	1	MINNEAPOLIS	207.97	\$54,591
2	HOPKINS	9.85	28,095	2	BLOOMINGTON	75.25	25,148	2	ST PAUL	164.75	53,104
3	ST PAUL	164.75	27,963	3	ST PAUL	164.75	25,141	3	HOPKINS	9.85	45,330
4	FALCON HEIGHTS	3.29	27,671	4	MINNEAPOLIS	207.97	24,707	4	NEW HOPE	12.70	45,103
5	NEW HOPE	12.70	26,346	5	MOUND	8.17	23,268	5	BLOOMINGTON	75.25	43,292
6	VADNAIS HEIGHTS	8.45	25,119	6	MAPLE GROVE	52.24	22,676	6	COLUMBIA HEIGHTS	12.50	42,825
7	CIRCLE PINES	3.26	24,940	7	LA CRESCENT	5.64	21,723	7	MOUND	8.17	42,571
8	COON RAPIDS	41.83	24,327	8	FAIRMONT	19.70	21,578	8	RICHFIELD	25.11	41,788
9	ROBBINSDALE	9.37	24,162	9	INVER GROVE HEIGHTS	31.26	21,423	9	CIRCLE PINES	3.26	41,499
10	NEW BRIGHTON	14.92	23,859	10	NEW ULM	16.11	21,150	10	ST LOUIS PARK	40.984	40,984
11	COLUMBIA HEIGHTS	12.50	23,750	11	JORDAN	5.89	20,841	11	BURNSVILLE	44.73	40,822
12	WASECA	6.71	23,266	12	THIEF RIVER FALLS	15.23	20,672	12	MAPLE GROVE	52.24	40,603
13	WEST ST PAUL	13.54	22,974	13	FERGUS FALLS	24.67	20,559	13	ST ANTHONY	5.95	40,585
14	ANOKA	12.64	22,924	14	RED WING	24.54	20,126	14	FALCON HEIGHTS	3.29	40,353
15	ST LOUIS PARK	31.13	22,853	15	FARMINGTON	14.88	20,048	15	WASECA	6.71	40,120
16	OAKDALE	19.30	22,834	16	FARIBAULT	23.60	19,965	16	ROBBINSDALE	9.37	39,856
17	ST ANTHONY	5.95	22,566	17	AUSTIN	28.62	19,947	17	FARMINGTON	14.88	39,475
18	EAGAN	47.71	22,414	18	LITTLE FALLS	16.83	19,859	18	COON RAPIDS	41.83	39,406
19	CHASKA	16.22	22,212	19	ST FRANCIS	11.55	19,808	19	STEWARTVILLE	4.57	39,245
20	NORTHFIELD	13.74	22,122	20	RICHFIELD	25.11	19,802	20	SHOREVIEW	19.52	38,496
21	ARDEN HILLS	7.12	22,035	21	DULUTH	114.38	19,545	21	CROOKSTON	11.65	38,462
22	RICHFIELD	25.11	21,986	22	ALBERTVILLE	7.26	19,521	22	INVER GROVE HEIGHTS	31.26	38,445
23	BURNSVILLE	44.73	21,955	23	STEWARTVILLE	4.57	19,174	23	ANOKA	12.64	38,364
24	BROOKLYN CENTER	21.40	21,852	24	COLUMBIA HEIGHTS	12.50	19,075	24	VADNAIS HEIGHTS	8.45	38,315
25	EDEN PRAIRIE	45.46	21,494	25	SAUK RAPIDS	11.87	19,068	25	EDEN PRAIRIE	45.46	37,450
26	SHOREVIEW	19.52	21,322	26	ST PETER	15.26	18,874	26	APPLE VALLEY	36.93	36,757
27	APPLE VALLEY	36.93	21,264	27	BURNSVILLE	44.73	18,867	27	ROCHESTER	78.64	36,481
28	CRYSTAL	17.88	20,350	28	NEW HOPE	12.70	18,757	28	WINONA	22.29	36,456
29	BROOKLYN PARK	56.67	20,097	29	KASSON	5.06	18,639	29	LA CRESCENT	5.64	36,354
30	STEWARTVILLE	4.57	20,071	30	ALBERT LEA	23.40	18,614	30	ARDEN HILLS	7.12	36,048
31	PLYMOUTH	56.85	19,867	31	OWATONNA	25.24	18,434	31	SAUK RAPIDS	11.87	35,964
32	ROCHESTER	78.64	19,813	32	MINNETRISTA	11.41	18,284	32	PLYMOUTH	56.85	35,923
33	WHITE BEAR LAKE	20.35	19,636	33	GRAND RAPIDS	15.86	18,269	33	NEW BRIGHTON	14.92	35,828
34	WINONA	22.29	19,632	34	COTTAGE GROVE	33.41	18,243	34	CRYSTAL	17.88	35,753
35	CHAMPLIN	19.81	19,478	35	MAPLEWOOD	33.60	18,210	35	MAPLEWOOD	33.60	35,519
36	FARMINGTON	14.88	19,427	36	ST LOUIS PARK	31.13	18,131	36	KASSON	5.06	35,468
37	MOUND	8.17	19,303	37	ST ANTHONY	5.95	18,018	37	FARIBAULT	23.60	35,320
38	FRIDLEY	22.87	19,240	38	ALEXANDRIA	18.14	17,992	38	BROOKLYN CENTER	21.40	34,991
39	SOUTH ST PAUL	16.82	19,220	39	MOORHEAD	38.04	17,801	39	FRIDLEY	22.87	34,879
40	WACONIA	7.82	18,962	40	WOODBURY	52.88	17,771	40	NEW ULM	16.11	34,797
41	EDINA	40.27	18,888	41	NORTH ST PAUL	11.40	17,579	41	WACONIA	7.82	34,589
42	BLAINE	46.32	18,695	42	HERMANTOWN	14.08	17,478	42	JORDAN	5.89	34,580

POPULATION APPORTIONMENT			
Rank	Municipality	2006 Total Needs Mileage	2007 Population Apportionment Per Need Mile
43	ST JOSEPH	4.81	\$18,683
44	SPRING LAKE PARK	5.82	18,652
45	ROSEVILLE	29.12	18,652
46	BLOOMINGTON	75.25	18,144
47	MAPLE GROVE	52.24	17,927
48	WAITE PARK	6.12	17,746
49	PRIOR LAKE	19.62	17,481
50	MAPLEWOOD	33.60	17,308
51	STILLWATER	16.23	17,217
52	INVER GROVE HEIGHTS	31.26	17,023
53	CHANHASSEN	21.22	17,011
54	SAUK RAPIDS	11.87	16,896
55	MANKATO	33.30	16,864
56	KASSON	5.06	16,829
57	NORTH ST PAUL	11.40	16,774
58	MONTICELLO	10.37	16,482
59	MOUNDS VIEW	12.43	16,428
60	WOODBURY	52.88	16,397
61	ST CLOUD	63.22	16,287
62	MINNETONKA	50.86	16,281
63	HASTINGS	21.43	16,074
64	WORTHINGTON	11.39	15,961
65	COTTAGE GROVE	33.41	15,919
66	NEW PRAGUE	6.45	15,884
67	ST PAUL PARK	5.37	15,660
68	OWATONNA	25.24	15,405
69	FARIBAULT	23.60	15,354
70	SAVAGE	26.04	15,182
71	MAHTOMEDI	8.62	14,768
72	LA CRESCENT	5.64	14,632
73	VICTORIA	6.44	14,529
74	MOORHEAD	38.04	14,497
75	LITTLE CANADA	11.16	14,358
76	NORTH MANKATO	14.33	14,069
77	SHOREWOOD	8.61	14,059
78	ROGERS	7.66	14,055
79	GOLDEN VALLEY	23.57	13,949
80	LAKEVILLE	60.02	13,814
81	LINO LAKES	22.90	13,789
82	JORDAN	5.89	13,739
83	BIG LAKE	10.16	13,681
84	NEW ULM	16.11	13,646
85	SHAKOPEE	35.00	13,437
86	INTERNATIONAL FALLS	8.06	13,339
87	AUSTIN	28.62	13,309
88	MARSHALL	15.64	13,255
89	BRainerd	16.78	13,234
90	ISANTI	6.42	12,937
91	MENDOTA HEIGHTS	14.67	12,656
92	BUFFALO	16.79	12,651

MONEY NEEDS APPORTIONMENT			
Rank	Municipality	2006 Total Needs Mileage	2007 Money Needs Apportionment Per Need Mile
43	ST PAUL PARK	5.37	\$17,476
44	HOPKINS	9.85	17,236
45	SHOREVIEW	19.52	17,174
46	VIRGINIA	15.93	16,930
47	WASECA	6.71	16,854
48	WINONA	22.29	16,824
49	FOREST LAKE	23.05	16,821
50	ROCHESTER	78.64	16,668
51	LITCHFIELD	8.77	16,664
52	NORTH MANKATO	14.33	16,560
53	CIRCLE PINES	3.26	16,559
54	REDWOOD FALLS	8.20	16,465
55	BELLE PLAINE	7.95	16,434
56	SARTELL	17.14	16,405
57	BUFFALO	16.79	16,401
58	LAKEVILLE	60.02	16,313
59	INTERNATIONAL FALLS	8.06	16,284
60	EAST GRAND FORKS	15.51	16,183
61	WORTHINGTON	11.39	16,166
62	PLYMOUTH	56.85	16,057
63	CHISHOLM	7.99	16,048
64	LITTLE CANADA	11.16	16,040
65	EDEN PRAIRIE	45.46	15,956
66	MINNETONKA	50.86	15,952
67	GLENCOE	7.88	15,901
68	ROSEMOUNT	29.96	15,825
69	MARSHALL	15.64	15,793
70	ROBINSDALE	9.37	15,694
71	CLOQUET	21.67	15,670
72	FRIDLEY	22.87	15,639
73	WACONIA	7.82	15,627
74	EDINA	40.27	15,602
75	MANKATO	33.30	15,552
76	APPLE VALLEY	36.93	15,493
77	ANOKA	12.64	15,440
78	CRYSTAL	17.88	15,403
79	OAK GROVE	24.14	15,341
80	ORONO	12.43	15,320
81	ANDOVER	39.31	15,210
82	LINO LAKES	22.90	15,150
83	WILLMAR	23.91	15,095
84	COON RAPIDS	41.83	15,079
85	ST MICHAEL	20.63	14,957
86	HUTCHINSON	18.11	14,872
87	ST CLOUD	63.22	14,824
88	VICTORIA	6.44	14,719
89	ELK RIVER	32.80	14,715
90	RAMSEY	34.86	14,653
91	STILLWATER	16.23	14,560
92	PRIOR LAKE	19.62	14,546

TOTAL APPORTIONMENT			
Rank	Municipality	2007 Total Needs Mileage	2006 Total Apportionment Per Need Mile
43	EAGAN	47.71	\$34,557
44	EDINA	40.27	34,490
45	CHASKA	16.22	34,451
46	WEST ST PAUL	13.54	34,450
47	NORTH ST PAUL	11.40	34,353
48	WOODBURY	52.88	34,169
49	COTTAGE GROVE	33.41	34,162
50	OWATONNA	25.24	33,838
51	NORTHFIELD	13.74	33,702
52	AUSTIN	28.62	33,256
53	ST PAUL PARK	5.37	33,136
54	ROSEVILLE	29.12	33,019
55	SOUTH ST PAUL	16.82	32,555
56	MANKATO	33.30	32,416
57	MOORHEAD	32.298	32,298
58	MINNETONKA	50.86	32,233
59	WORTHINGTON	11.39	32,128
60	PRIOR LAKE	19.62	32,027
61	ALBERTVILLE	7.26	31,919
62	OAKDALE	19.30	31,781
63	STILLWATER	16.23	31,776
64	DULUTH	114.38	31,643
65	ALBERT LEA	23.40	31,195
66	ST CLOUD	63.22	31,111
67	WHITE BEAR LAKE	20.35	30,882
68	RED WING	24.54	30,812
69	ST JOSEPH	4.81	30,676
70	NORTH MANKATO	14.33	30,629
71	FAIRMONT	19.70	30,438
72	LITTLE CANADA	11.16	30,398
73	MONTICELLO	10.37	30,306
74	MOUNDS VIEW	12.43	30,230
75	LAKEVILLE	60.02	30,127
76	ST PETER	15.26	30,095
77	CHAMPLIN	19.81	29,851
78	ST FRANCIS	11.55	29,749
79	BROOKLYN PARK	56.67	29,680
80	INTERNATIONAL FALLS	8.06	29,624
81	THIEF RIVER FALLS	15.23	29,593
82	FERGUS FALLS	24.67	29,593
83	BLAINE	46.32	29,463
84	VICTORIA	6.44	29,249
85	LITCHFIELD	8.77	29,192
86	BUFFALO	16.79	29,052
87	MARSHALL	15.64	29,048
88	LINO LAKES	22.90	28,938
89	FOREST LAKE	23.05	28,912
90	CHANHASSEN	21.22	28,887
91	WAITE PARK	6.12	28,820
92	SARTELL	17.14	28,782

POPULATION APPORTIONMENT				MONEY NEEDS APPORTIONMENT				TOTAL APPORTIONMENT			
Rank	Municipality	2006 Total Needs Mileage	2007 Population Apportionment Per Need Mile	Rank	Municipality	2006 Total Needs Mileage	2007 Money Needs Apportionment Per Need Mile	Rank	Municipality	2007 Total Needs Mileage	2006 Total Apportionment Per Need Mile
93	ALBERT LEA	23.40	\$12,582	93	HIBBING	51.35	\$14,399	93	BELLE PLAINE	7.95	\$28,607
94	WILLMAR	23.91	12,543	94	ROSEVILLE	29.12	14,367	94	LITTLE FALLS	16.83	27,807
95	LITCHFIELD	8.77	12,528	95	OTSEGO	21.11	14,090	95	ALEXANDRIA	18.14	27,752
96	ALBERTVILLE	7.26	12,398	96	ARDEN HILLS	7.12	14,013	96	HERMANTOWN	14.08	27,659
97	SARTELL	17.14	12,377	97	LAKE CITY	6.91	13,955	97	WILLMAR	23.91	27,638
98	LAKE CITY	6.91	12,328	98	MONTEVIDEO	10.37	13,824	98	GLENCOE	7.88	27,485
99	BEMIDJI	16.99	12,321	99	MOUNDS VIEW	12.43	13,803	99	ANDOVER	39.31	27,476
100	ANDOVER	39.31	12,266	100	MENDOTA HEIGHTS	14.67	13,747	100	GRAND RAPIDS	15.86	27,175
101	HUTCHINSON	18.11	12,230	101	BRainerd	16.78	13,518	101	REDWOOD FALLS	8.20	27,136
102	BELLE PLAINE	7.95	12,173	102	SHAKOPEE	35.00	13,357	102	HUTCHINSON	18.11	27,103
103	DULUTH	114.38	12,098	103	SOUTH ST PAUL	16.82	13,335	103	SHOREWOOD	8.61	27,017
104	FOREST LAKE	23.05	12,091	104	VADNAIS HEIGHTS	8.45	13,196	104	SHAKOPEE	35.00	26,794
105	GLENCOE	7.88	11,583	105	BROOKLYN CENTER	21.40	13,139	105	BRainerd	16.78	26,752
106	CROOKSTON	11.65	11,272	106	SHOREWOOD	8.61	12,959	106	MENDOTA HEIGHTS	14.67	26,403
107	ST PETER	15.26	11,221	107	HAM LAKE	30.49	12,878	107	GOLDEN VALLEY	23.57	26,368
108	ST MICHAEL	20.63	10,995	108	EAST BETHEL	28.37	12,857	108	NEW PRAGUE	6.45	26,305
109	RED WING	24.54	10,686	109	DETROIT LAKES	15.44	12,788	109	LAKE CITY	6.91	26,283
110	REDWOOD FALLS	8.20	10,672	110	FALCON HEIGHTS	3.29	12,682	110	SPRING LAKE PARK	5.82	26,280
111	ELK RIVER	32.80	10,531	111	GOLDEN VALLEY	23.57	12,419	111	ROSEMOUNT	29.96	26,215
112	ROSEMOUNT	29.96	10,390	112	HUGO	19.15	12,251	112	HASTINGS	21.43	26,172
113	MONTEVIDEO	8.55	10,263	113	CHASKA	16.22	12,238	113	VIRGINIA	15.93	26,144
114	MORRIS	8.11	10,225	114	EAGAN	47.71	12,143	114	CHISHOLM	7.99	26,079
115	HERMANTOWN	14.08	10,181	115	MONTEVIDEO	8.55	12,102	115	MINNETRISTA	11.41	26,070
116	CHISHOLM	7.99	10,031	116	BAXTER	16.04	12,082	116	ST MICHAEL	20.63	25,952
117	RAMSEY	34.86	10,001	117	ST JOSEPH	4.81	11,993	117	SAVAGE	26.04	25,585
118	ST FRANCIS	11.55	9,942	118	NEW BRIGHTON	14.92	11,970	118	ELK RIVER	32.80	25,246
119	ORONO	12.43	9,870	119	CHANHASSEN	21.22	11,876	119	ORONO	12.43	25,190
120	ALEXANDRIA	18.14	9,760	120	NORTHFIELD	13.74	11,580	120	RAMSEY	34.86	24,654
121	VIRGINIA	15.93	9,215	121	WEST ST PAUL	13.54	11,476	121	BIG LAKE	10.16	24,610
122	FERGUS FALLS	24.67	9,034	122	BEMIDJI	16.99	11,378	122	EAST GRAND FORKS	15.51	24,261
123	THIEF RIVER FALLS	15.23	8,921	123	WHITE BEAR LAKE	20.35	11,246	123	CLOQUET	21.67	24,252
124	GRAND RAPIDS	15.86	8,907	124	WAITE PARK	6.12	11,074	124	MAHTOMEDI	8.62	23,950
125	LAKE ELMO	14.39	8,874	125	BIG LAKE	10.16	10,929	125	BEMIDJI	16.99	23,699
126	FAIRMONT	19.70	8,861	126	DAYTON	9.72	10,831	126	ISANTI	6.42	22,529
127	CAMBRIDGE	13.08	8,649	127	BLAINE	46.32	10,768	127	MONTEVIDEO	8.55	22,365
128	CLOQUET	21.67	8,582	128	LAKE ELMO	14.39	10,705	128	OTSEGO	21.11	22,127
129	DAYTON	9.72	8,343	129	MORRIS	8.11	10,506	129	DETROIT LAKES	15.44	21,101
130	DETROIT LAKES	15.44	8,313	130	NEW PRAGUE	6.45	10,422	130	HAM LAKE	30.49	20,835
131	EAST GRAND FORKS	15.51	8,078	131	SAVAGE	26.04	10,403	131	MORRIS	8.11	20,731
132	OTSEGO	21.11	8,037	132	CHAMPLIN	19.81	10,373	132	ROGERS	7.66	20,704
133	HAM LAKE	30.49	7,958	133	HASTINGS	21.43	10,098	133	OAK GROVE	24.14	20,652
134	LITTLE FALLS	16.83	7,948	134	CAMBRIDGE	13.08	9,812	134	HUGO	19.15	20,154
135	HUGO	19.15	7,902	135	NORTH BRANCH	22.53	9,713	135	HIBBING	51.35	19,728
136	MINNETRISTA	11.41	7,786	136	ISANTI	6.42	9,593	136	EAST BETHEL	28.37	19,590
137	NORTH BRANCH	22.53	7,261	137	BROOKLYN PARK	56.67	9,583	137	LAKE ELMO	14.39	19,579
138	BAXTER	16.04	7,215	138	MAHTOMEDI	8.62	9,182	138	BAXTER	16.04	19,297
139	EAST BETHEL	28.37	6,734	139	CORCORAN	14.80	9,131	139	DAYTON	9.72	19,174
140	CORCORAN	14.80	6,373	140	OAKDALE	19.30	8,947	140	CAMBRIDGE	13.08	18,461
141	HIBBING	51.35	5,329	141	SPRING LAKE PARK	5.82	7,628	141	NORTH BRANCH	22.53	16,974
142	OAK GROVE	24.14	5,310	142	ROGERS	7.66	6,649	142	CORCORAN	14.80	15,504
AVERAGE			\$15,472	AVERAGE			\$15,628	AVERAGE			\$31,099

Certification of MSAS System as Complete

A Certification of a Municipal State Aid Street System may occur when a City certifies to the Commissioner of Transportation that its state aid routes are improved to state aid standards or have no other needs beyond additional surfacing or shouldering needs as identified in the annual State Aid Needs Report. This authority exists under Minnesota Rules 8820.1800 subpart 2, which reads in part:

When the county board or governing body of an urban municipality desires to use a part of its state aid allocation on local roads or streets not on an approved state aid system, it shall certify to the commissioner that its state aid routes are improved to state aid standards or are in an adequate condition that does not have needs other than additional surfacing or shouldering needs identified in its respective state aid needs report. That portion of the county or city apportionment attributable to needs must not be used on the local system.

When a system is certified as complete, the certification shall be good for two years. The dollar amount eligible for use on local streets will be based on the population portion of the annual construction apportionment. The beginning construction account figure for this calculation shall be the construction account balance from December 31 of the year preceding certification plus the amount of the current years construction account which is not generated by construction needs.

The dollar amount eligible to be spent on local street systems is determined as follows:

Determine what percentage the population apportionment is of the total apportionment. This percent is then multiplied times the construction allotment. This is the amount of the construction allotment that is generated from the population apportionment. Only its construction allotment is used because the city has already received its maintenance allotment. This is done for each year that there is less money in the city's unencumbered construction fund account than was generated by its population apportionment.

Population Apportionment / Total Apportionment * Construction Allocation =
Local Amount Available.

This formula is used in each preceding year until the balance remaining in the construction account is less than the construction allocation. Then the balance remaining replaces the construction allocation in the above formula.

LOCAL AMOUNT AVAILABLE AFTER JANUARY 2007 ALLOCATION

Prepared for the January 2007 booklet

The Maximum Local Amount Available may change upon receipt of any payment request.

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	Fridley	Columbia Heights	Falcon Heights	South St. Paul
Total Construction Allocation received in January 2007	\$598,258	\$401,487	\$86,294	\$410,680
Total Construction Allocation minus any GF Advance Repayment	598,258	401,487	86,294	410,680
Amount of 2007 Construction Allocation based on Population	330,011	222,661	59,173	242,462
Maximum Local Amount Available in 2006	353,873	60,035	135,880	269,966
Local Amount Spent in 2006	0	0	0	20,977
Local Amount Remaining from 2006	353,873	60,035	135,880	248,989
Maximum Local Amount Available after January 2007 Allocation	\$683,884	\$282,696	\$195,053	\$491,451

Certification of MSAS System as Complete

Amount Spent



Graph Example:

A city receives a \$1,000,000 Construction Allotment and a Maximum of \$400,000 is available for Local projects.

The whole \$1,000,000 is available for State Aid Projects, but any amount over \$600,000 will reduce the Local Amount Available. Therefore, a city's Maximum Local Amount Available could be reduced without having requested payment for any Local Projects.

If the city spends \$700,000 on State Aid Projects, a maximum of \$300,000 will be available to be spent on Local Projects.

If a city spends \$500,000 on Local Projects, \$100,000 will be deducted from next years Local Amount Available.

MUNICIPAL STATE AID CONSTRUCTION ACCOUNT ADVANCE GUIDELINES

State Aid Advances

M.S. 162.14 provides for municipalities to make advances from future years allocations for the purpose of expediting construction. This process not only helps reduce the construction fund balance, but also allows municipalities to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current fund balance, expenditures trends, repayments and the \$20,000,000 recommended threshold.

State Aid Advance Code Levels

Guidelines for advances are determined by the following codes.

SEVERE	Code RED - SEVERE - Fund Balances too low. NO ADVANCES - NO EXCEPTIONS
HIGH	Code ORANGE - HIGH - Fund Balance expected to drop below acceptable balance. Pain-O-Meter process in place. Advances approved by State Aid Engineer only. Resolution required. Reserve form not used.
GUARDED	Code BLUE- GUARDED - Fund balance low. Pain-O-Meter process in place. Advances approved on a case-by-case basis. Resolution required. Reserve option available only prior to bid advertisement by email or phone.
LOW	Code GREEN - LOW - Plush Fund Balance. Advances approved on first-come-first-serve basis while funds are available. Resolution required. Request to Reserve optional.

General Guidelines for State Aid Advances & Federal Aid Advance Construction

1. City Council Resolution

- Must be received by State Aid Finance before funds can be advanced.
- Required at all code levels.
- Is not project specific.
- Should be for the amount actually needed, not maximum allowable.
- Resolution will be in effect when account balance reaches zero.
- Must include a mutually acceptable repayment schedule (see limitations on pg 2).
 - Federal Aid Advances must include when project is programmed in the STIP and repayment will be made at time of conversion.
 - Federal Aid Advances must authorize repayments from a state aid account or local funds should the project fail to receive federal funds for any reason.
- Does not reserve funds but gives State Aid Finance the authority to make project payments to the city that will result in a negative account balance.

- Good for year of submission only. If advance amount is not maximized, the resolution amount is reduced to actual advance amount and repayments are adjusted accordingly. If more funds are required, a new resolution must be submitted in the following year.
 - Form can be obtained from SALT website.
 - #SALT 512(4/04) for State Aid projects.
 - #SALT 515(4/04) for Federal Aid projects.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to Municipal Engineer acknowledging receipt of resolution.
2. “Request to Reserve Advanced Funding” form
- Not required.
 - Will allow the funds to be reserved for up to twelve weeks from date form is signed by Municipal Engineer.
 - Not used for Federal Aid Advance Construction projects.
 - Used in Code Green only.
 - Form #SALT 513(4/04), obtain from SALT website.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - Form will be signed and returned to Municipal Engineer
3. Pain-O-Meter
- Resolution required.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to Municipal Engineer acknowledging receipt of resolution.
 - Projects include, but are not limited, to projects where agreements with other agencies have mandated the municipality's participation or projects using Advance Federal Aid.
 - Requests are submitted to DSAE for prioritization within each district.
 - Requests should include negative impact if project had to be delayed or advance funding was not available; include significance of the project.
 - DSAE's submit prioritized lists to SALT for final prioritization.
 - Funds may be reserved (if available) prior to bid advertisement by phone call to Joan Peters. Do not use Request to Reserve Form.
 - Small over-runs and funding shortfalls may be funded, but require State Aid approval.

Advance Limitations

No statutory limitations. State Aid Rules limit advances as follows:

- Advance is limited to municipality's last construction allotment. SALT may approve advances that require more than 1 year's allotment or multiple year paybacks on a case-by-case basis. 5 times the annual construction allotment or \$4,000,000 whichever is less is the maximum allowable
- Limitation may be exceeded by federal aid advance construction projects programmed by the ATP in the STIP where State Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted.
- Any similar outstanding obligations and/or Bond Principle payments due reduce advance limit.
- The Municipal Screening Board shall recommend to the commissioner guidance for advance funding.

RELATIONSHIP OF CONSTRUCTION BALANCE TO CONSTRUCTION ALLOTMENT

The amount spent on construction projects is computed by the difference between the previous year's and current years unencumbered construction balances plus the current years construction apportionment.

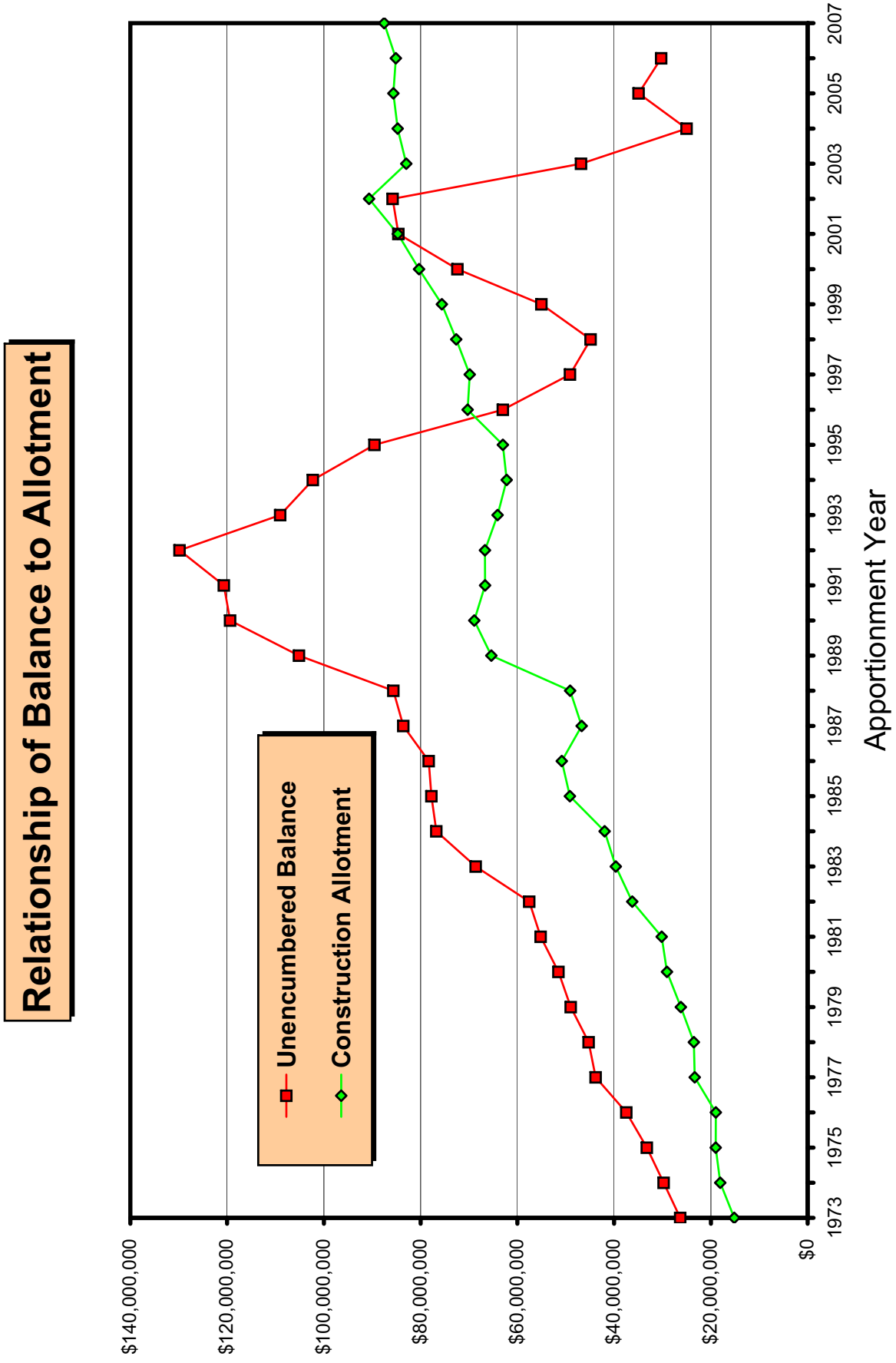
JANUARY 2007 BOOK/RELATIONSHIP OF CONSTRUCTION BALANCE TO ALLOTMENT.XLS

16-Jan-07

App. Year	No. of Cities	Needs Mileage	January Construction Allotment	31-Dec Unencumbered Construction Balance	Amount Spent on Construction Projects	Ratio of Construction Balance to Construction Allotment	Ratio of Amount spent to Amount Received
1973	94	1,580.45	\$15,164,273	\$26,333,918	\$12,855,250	1.7366	0.8477
1974	95	1608.06	18,052,386	29,760,552	14,625,752	1.6486	0.8102
1975	99	1629.30	19,014,171	33,239,840	15,534,883	1.7482	0.8170
1976	101	1718.92	18,971,282	37,478,614	14,732,508	1.9755	0.7766
1977	101	1748.55	23,350,429	43,817,240	17,011,803	1.8765	0.7285
1978	104	1807.94	23,517,393	45,254,560	22,080,073	1.9243	0.9389
1979	106	1853.71	26,196,935	48,960,135	22,491,360	1.8689	0.8585
1980	106	1889.03	29,082,865	51,499,922	26,543,078	1.7708	0.9127
1981	106	1933.64	30,160,696	55,191,785	26,468,833	1.8299	0.8776
1982	105	1976.17	36,255,443	57,550,334	33,896,894	1.5874	0.9349
1983	106	2022.37	39,660,963	68,596,586	28,614,711	1.7296	0.7215
1984	106	2047.23	41,962,145	76,739,685	33,819,046	1.8288	0.8059
1985	107	2110.52	49,151,218	77,761,378	48,129,525	1.5821	0.9792
1986	107	2139.42	50,809,002	78,311,767	50,258,613	1.5413	0.9892
1987	*	2148.07	46,716,190	83,574,312	41,453,645	1.7890	0.8874
1988		2171.89	49,093,724	85,635,991	47,032,045	1.7443	0.9580
1989		2205.05	65,374,509	105,147,959	45,862,541	1.6084	0.7015
1990	112	2265.64	68,906,409	119,384,013	54,670,355	1.7326	0.7934
1991	113	2330.30	66,677,426	120,663,647	65,397,792	1.8097	0.9808
1992	116	2376.79	66,694,378	129,836,670	57,521,355	1.9467	0.8625
1993	116	2410.53	64,077,980	109,010,201	84,904,449	1.7012	1.3250
1994	117	2471.04	62,220,930	102,263,355	68,967,776	1.6436	1.1084
1995	118	2526.39	62,994,481	89,545,533	75,712,303	1.4215	1.2019
1996	119	2614.71	70,289,831	62,993,508	96,841,856	0.8962	1.3778
1997	**	2740.46	69,856,915	49,110,546	83,739,877	0.7030	1.1987
1998		2815.99	72,626,164	44,845,521	76,891,189	0.6175	1.0587
1999		2859.05	75,595,243	55,028,453	65,412,311	0.7279	0.8653
2000		2910.87	80,334,284	72,385,813	62,976,924	0.9011	0.7839
2001		2972.16	84,711,549	84,583,631	72,513,731	0.9985	0.8560
2002		3020.39	90,646,885	85,771,900	89,458,616	0.9462	0.9869
2003		3080.67	82,974,496	46,835,689	121,910,707	0.5645	1.4693
2004		3116.44	84,740,941	25,009,033	106,567,597	0.2951	1.2576
2005		3190.82	85,619,350	34,947,345	75,681,038	0.4082	0.8839
2006		3291.64	85,116,889	30,263,685	89,800,549	0.3556	1.0550
2007		3382.28	87,542,451				

* The date for the unencumbered balance deduction was changed from June 30 to September 1. Effective September 1, 1986.

** The date for the unencumbered balance deduction was changed from September 1 to December 31. Effective December 31, 1996.



2006 ADEQUATE & DEFICIENT MILES

As of December 31, 2006

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16-Jan-07

DISTRICT 1				
DISTRICT	CITY NAME	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
1	CHISHOLM	2.75	5.24	65.58%
1	CLOQUET	7.08	14.59	67.33%
1	DULUTH	22.93	91.45	79.95%
1	GRAND RAPIDS	4.84	11.02	69.48%
1	HERMANTOWN	2.70	11.38	80.82%
1	HIBBING	13.92	37.43	72.89%
1	INTERNATIONAL FALLS	2.32	5.74	71.22%
1	VIRGINIA	5.34	10.59	66.48%
DISTRICT 1 TOTAL		61.88	187.44	75.18%

DISTRICT 2				
DISTRICT	CITY NAME	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
2	BEMIDJI	9.48	7.51	44.20%
2	CROOKSTON	5.37	6.28	53.91%
2	EAST GRAND FORKS	6.24	9.27	59.77%
2	THIEF RIVER FALLS	4.65	10.58	69.47%
DISTRICT 2 TOTAL		25.74	33.64	56.65%

DISTRICT 3				
DISTRICT	CITY NAME	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
3	ALBERTVILLE	0.98	6.28	86.50%
3	BAXTER	9.38	6.66	41.52%
3	BIG LAKE	5.54	4.62	45.47%
3	BRAINERD	6.83	9.95	59.30%
3	BUFFALO	4.62	12.17	72.48%
3	CAMBRIDGE	8.03	5.05	38.61%
3	ELK RIVER	12.16	20.64	62.93%
3	ISANTI	3.6	2.82	43.93%
3	LITTLE FALLS	4.38	12.45	73.98%
3	MONTICELLO	4.41	5.96	57.47%
3	OTSEGO	8.76	12.35	58.50%
3	SARTELL	7.08	10.06	58.69%
3	SAUK RAPIDS	4.1	7.77	65.46%
3	ST CLOUD	25.97	37.25	58.92%
3	ST JOSEPH	2.46	2.35	48.86%
3	ST MICHAEL	4.37	16.26	78.82%
3	WAITE PARK	4.75	1.37	22.39%
DISTRICT 3 TOTAL		117.42	174.01	59.71%

DISTRICT 4				
DISTRICT	CITY NAME	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
4	ALEXANDRIA	4.04	14.1	77.73%
4	DETROIT LAKES	5.73	9.71	62.89%
4	FERGUS FALLS	4.77	19.9	80.66%
4	MOORHEAD	16.35	21.69	57.02%
4	MORRIS	5.36	2.75	33.91%
DISTRICT 4 TOTAL		36.25	68.15	65.28%

METRO WEST				
DISTRICT	CITY NAME	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
5	ANDOVER	11.83	27.48	69.91%
5	ANOKA	4.14	8.50	67.25%
5	BELLE PLAINE	1.42	6.53	82.14%
5	BLAINE	22.37	23.95	51.71%
5	BLOOMINGTON	13.51	61.74	82.05%
5	BROOKLYN CENTER	10.87	10.53	49.21%
5	BROOKLYN PARK	31.71	24.96	44.04%
5	CHAMPLIN	9.13	10.68	53.91%
5	CHANHASSEN	8.68	12.54	59.10%
5	CHASKA	8.45	7.77	47.90%
5	CIRCLE PINES	0.43	2.83	86.81%
5	COLUMBIA HEIGHTS	1.78	10.72	85.76%
5	COON RAPIDS	15.91	25.92	61.97%
5	CORCORAN	4.36	10.44	70.54%
5	CRYSTAL	7.63	10.25	57.33%
5	DAYTON	3.83	5.89	60.60%
5	EAST BETHEL	7.09	21.28	75.01%
5	EDEN PRAIRIE	12.78	32.68	71.89%
5	EDINA	9.88	30.39	75.47%
5	FRIDLEY	5.81	17.06	74.60%
5	GOLDEN VALLEY	11.60	11.97	50.78%
5	HAM LAKE	10.29	20.20	66.25%
5	HOPKINS	2.57	7.28	73.91%
5	JORDAN	1.46	4.43	75.21%
5	LINO LAKES	8.51	14.39	62.84%
5	MAPLE GROVE	19.10	33.14	63.44%
5	MINNEAPOLIS	42.91	165.06	79.37%
5	MINNETONKA	18.97	31.89	62.70%
5	MINNETRISTA	1.36	10.05	88.08%
5	MOUND	0.22	7.95	97.31%
5	NEW HOPE	3.65	9.05	71.26%
5	OAK GROVE	7.16	16.98	70.34%
5	ORONO	3.59	8.84	71.12%
5	PLYMOUTH	17.55	39.30	69.13%
5	PRIOR LAKE	7.08	12.54	63.91%
5	RAMSEY	9.39	25.47	73.06%
5	RICHFIELD	4.29	20.82	82.92%
5	ROBBINSDALE	3.51	5.86	62.54%
5	ROGERS	5.82	1.84	24.02%
5	SAVAGE	17.23	8.81	33.83%
5	SHAKOPEE	18.08	16.92	48.34%
5	SHOREWOOD	3.11	5.50	63.88%

5	SPRING LAKE PARK	3.50	2.32	39.86%
5	ST ANTHONY	1.60	4.35	73.11%
5	ST FRANCIS	1.14	10.41	90.13%
5	ST LOUIS PARK	8.33	22.80	73.24%
5	VICTORIA	1.45	4.99	77.48%
5	WACONIA	1.41	6.41	81.97%
METRO WEST TOTAL		426.49	891.71	67.65%

DISTRICT 6				
DISTRICT	CITY NAME	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
6	ALBERT LEA	8.37	15.03	64.23%
6	AUSTIN	14.79	13.83	48.32%
6	FARIBAULT	8.11	15.49	65.64%
6	KASSON	0.88	4.18	82.61%
6	LA CRESCENT	0.55	5.09	90.25%
6	LAKE CITY	1.51	5.40	78.15%
6	NORTHFIELD	7.59	6.15	44.76%
6	OWATONNA	9.65	15.59	61.77%
6	RED WING	7.00	17.54	71.48%
6	ROCHESTER	35.31	43.33	55.10%
6	STEWARTVILLE	0.86	3.71	81.18%
6	WINONA	6.48	15.81	70.93%
DISTRICT 6 TOTAL		101.10	161.15	61.45%

DISTRICT 7				
DISTRICT	CITY NAME	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
7	FAIRMONT	5.91	13.79	70.00%
7	MANKATO	14.75	18.55	55.71%
7	NEW PRAGUE	3.26	3.19	49.46%
7	NEW ULM	4.03	12.08	74.98%
7	NORTH MANKATO	6.98	7.35	51.29%
7	ST PETER	3.82	11.44	74.97%
7	WASECA	2.34	4.37	65.13%
7	WORTHINGTON	3.84	7.55	66.29%
DISTRICT 7 TOTAL		44.93	78.32	63.55%

DISTRICT 8				
DISTRICT	CITY NAME	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
8	GLENCOE	2.54	5.34	67.77%
8	HUTCHINSON	7.96	10.15	56.05%
8	LITCHFIELD	1.60	7.17	81.76%
8	MARSHALL	5.34	10.30	65.86%
8	MONTEVIDEO	3.83	4.72	55.20%
8	REDWOOD FALLS	2.00	6.20	75.61%
8	WILLMAR	10.75	13.16	55.04%
DISTRICT 8 TOTAL		34.02	57.04	62.64%

METRO EAST				
DISTRICT	CITY NAME	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
9	APPLE VALLEY	14.30	22.63	61.28%
9	ARDEN HILLS	2.65	4.47	62.78%
9	BURNSVILLE	11.38	33.35	74.56%
9	COTTAGE GROVE	11.55	21.86	65.43%
9	EAGAN	21.77	25.94	54.37%
9	FALCON HEIGHTS	1.25	2.04	62.01%
9	FARMINGTON	1.73	13.15	88.37%
9	FOREST LAKE	2.80	20.25	87.85%
9	HASTINGS	12.27	9.16	42.74%
9	HUGO	5.45	13.70	71.54%
9	INVER GROVE HEIGHTS	3.63	27.63	88.39%
9	LAKE ELMO	6.53	7.86	54.62%
9	LAKEVILLE	25.63	34.39	57.30%
9	LITTLE CANADA	3.75	7.41	66.40%
9	MAHTOMEDI	4.61	4.01	46.52%
9	MAPLEWOOD	10.92	22.68	67.50%
9	MENDOTA HEIGHTS	5.12	9.55	65.10%
9	MOUNDS VIEW	3.63	8.80	70.80%
9	NEW BRIGHTON	5.91	9.01	60.39%
9	NORTH BRANCH	4.02	18.51	82.16%
9	NORTH ST PAUL	2.91	8.49	74.47%
9	OAKDALE	13.74	5.56	28.81%
9	ROSEMOUNT	12.00	17.96	59.95%
9	ROSEVILLE	10.49	18.63	63.98%
9	SHOREVIEW	6.18	13.34	68.34%
9	SOUTH ST PAUL	5.53	11.29	67.12%
9	ST PAUL	40.44	124.31	75.45%
9	ST PAUL PARK	1.62	3.75	69.83%
9	STILLWATER	6.44	9.79	60.32%
9	VADNAIS HEIGHTS	3.00	5.45	64.50%
9	WEST ST PAUL	6.80	6.74	49.78%
9	WHITE BEAR LAKE	11.05	9.30	45.70%
9	WOODBURY	27.83	25.05	47.37%
METRO EAST TOTAL		306.93	576.06	65.24%

2006 TOTAL	1,154.76	2,227.52	65.86%
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STATE TOTALS			
YEAR	ADEQUATE MILES	DEFICIENT MILES	PERCENTAGE OF TOTAL MILEAGE DEFICIENT
1996	1,026.61	1,713.85	62.54%
1997	1,053.25	1,762.74	62.60%
1998	1,073.38	1,785.67	62.46%
1999	1,089.75	1,821.12	62.56%
2000	1,088.44	1,883.72	63.38%
2001	1,073.96	1,939.93	64.37%
2002	1,093.35	1,987.32	64.51%
2003	1,097.74	2,018.70	64.78%
2004	1,131.16	2,059.66	64.55%
2005	1,145.75	2,145.89	65.19%
2006	1,154.76	2,227.52	65.86%

COUNTY HIGHWAY TURNBACK **POLICY**

Definitions:

County Highway – Either a County State Aid Highway or a County Road

County Highway Turnback- A CSAH or a County Road which has been released by the county and designated as an MSAS roadway. A designation request must be approved and a Commissioner's Order written. A County Highway Turnback may be either County Road (CR) Turnback or a County State Aid (CSAH) Turnback. (See Minnesota Statute 162.09 Subdivision 1). A County Highway Turnback designation has to stay with the County Highway turned back and is not transferable to any other roadways.

Basic Mileage- Total improved mileage of local streets, county roads and county road turnbacks. Frontage roads which are not designated trunk highway, trunk highway turnback or on the County State Aid Highway System shall be considered in the computation of the basic street mileage. A city is allowed to designate 20% of this mileage as MSAS. (See Screening Board Resolutions in the back of the most current booklet).

MILEAGE CONSIDERATIONS

County State Aid Highway Turnbacks

A CSAH Turnback **is not** included in a city's basic mileage, which means it **is not** included in the computation for a city's 20% allowable mileage. However, a city may draw Construction Needs and generate allocation on 100% of the length of the CSAH Turnback

County Road Turnbacks

A County Road Turnback **is** included in a city's basic mileage, so it **is** included in the computation for a city's 20% allowable mileage. A city may also draw Construction Needs and generate allocation on 100% of the length of the County Road Turnback.

Jurisdictional Exchanges

County Road for MSAS

Only the **extra** mileage a city receives in an exchange between a County Road and an MSAS route **will be** considered as a County Road Turnback.

If the mileage of a jurisdictional exchange is **even**, the County Road **will not be** considered as a County Road Turnback.

If a city receives **less** mileage in a jurisdictional exchange, the County Road **will not be** considered as a County Road Turnback.

CSAH for MSAS

Only the **extra** mileage a city receives in an exchange between a CSAH and an MSAS route **will be** considered as a CSAH Turnback.

If the mileage of a jurisdictional exchange is **even**, the CSAH **will not be** considered as a CSAH Turnback.

If a city receives **less** mileage in a jurisdictional exchange, the CSAH **will not be** considered as a CSAH Turnback

NOTE:

When a city receives **less** mileage in a CSAH exchange it will have less mileage to designate within its 20% mileage limitation and may have to revoke mileage the following year when it computes its allowable mileage.

Explanation: After this exchange is completed, a city will have more CSAH mileage and less MSAS mileage than before the exchange. The new CSAH mileage was included in the city's basic mileage when it was MSAS (before the exchange) but is not included when it is CSAH (after the exchange). So, after the jurisdictional exchange the city will have less basic mileage and 20% of that mileage will be a smaller number.

If a city has more mileage designated than the new, lower 20% allowable mileage, the city will be over designated and be required to revoke some mileage. **If a revocation is necessary, it will not have to be done until the following year after a city computes its new allowable mileage.**

MSAS designation on a County Road

County Roads can be designated as MSAS. If a County Road which is designated as MSAS is turned back to the city, it will not be considered as County Road Turnback.

MISCELLANEOUS

A CSAH which was previously designated as Trunk Highway turnback on the CSAH system and is turned back to the city will lose all status as a TH turnback and only be considered as CSAH Turnback.

A city that had previously been over 5,000 population, lost its eligibility for an MSAS system and regained it shall revoke all streets designated as CSAH at the time of eligibility loss and consider them for MSAS designation. These roads will not be eligible for consideration as CSAH turnback designation.

In a city that becomes eligible for MSAS designation for the first time all CSAH routes which serve only a municipal function and have both termini within or at the municipal boundary, should be revoked as CSAH and considered for MSAS designation. These roads will not be eligible for consideration as CSAH turnbacks.

**CURRENT RESOLUTIONS
OF THE
MUNICIPAL SCREENING BOARD**

January 2007

**Bolded wording (except headings) are revisions since the last publication of the
Resolutions**

BE IT RESOLVED:

ADMINISTRATION

Appointments to Screening Board - Oct. 1961 (Revised June 1981)

That annually the Commissioner of Mn/DOT will be requested to appoint three (3) new members, upon recommendation of the City Engineers Association of Minnesota, to serve three (3) year terms as voting members of the Municipal Screening Board. These appointees are selected from the Nine Construction Districts together with one representative from each of the three (3) major cities of the first class.

Screening Board Chair, Vice Chair and Secretary- June 1987 (Revised June, 2002)

That the Chair Vice Chair, and Secretary, nominated annually at the annual meeting of the City Engineers association of Minnesota and subsequently appointed by the Commissioner of the Minnesota Department of Transportation shall not have a vote in matters before the Screening Board unless they are also the duly appointed Screening Board Representative of a construction District or of a City of the first class.

Appointment to the Needs Study Subcommittee - June 1987 (Revised June 1993)

That the Screening Board Chair shall annually appoint one city engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee. The appointment shall be made at the annual winter meeting of the City's Engineers Association. The appointed subcommittee person shall serve as chair of the subcommittee in the third year of the appointment.

Appointment to Unencumbered Construction Funds Subcommittee - Revised June 1979

That the Screening Board past Chair be appointed to serve a three-year term on the Unencumbered Construction Fund Subcommittee. This will continue to maintain an experienced group to follow a program of accomplishments.

Appearance Screening Board - Oct. 1962 (Revised Oct. 1982)

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment amounts, and wishing to have consideration given to these items, shall, in

a written report, communicate with the State Aid Engineer. The State Aid Engineer with concurrence of the Chair of the Screening Board shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons before the Board for discussion purposes.

Screening Board Meeting Dates and Locations - June 1996

That the Screening Board Chair, with the assistance of the State Aid Engineer, determine the dates and locations for that year's Screening Board meetings.

Research Account - Oct. 1961

That an annual resolution be considered for setting aside a reasonable amount of money for the Research Account to continue municipal street research activity.

That an amount of **\$557,436** (not to exceed 1/2 of 1% of the **2006** MSAS Apportionment sum of **\$111,487,130**) shall be set aside from the 2006 Apportionment fund and be credited to the research account.

Soil Type - Oct. 1961 (Revised June, 2005)

That the soil type classification as approved by the 1961 Municipal Screening Board, for all municipalities under Municipal State Aid be adopted for the 1962 Needs Study and 1963 apportionment on all streets in the respective municipalities. Said classifications are to be continued in use until subsequently amended or revised by using the following steps:

- a) The DSAE shall have the authority to review and approve requests for Soils Factor revisions on independent segments (if less than 10% of the MSAS system). Appropriate written documentation is required with the request and the DSAE should consult with the Mn/DOT Materials Office prior to approval.
- b) If greater than 10% of the municipality's MSAS system mileage is proposed for Soil Factor revisions, the following shall occur:
 - Step 1. The DSAE (in consultation with the Mn/DOT Materials Office) and Needs Study Subcommittee will review the request with appropriate written documentation and make a recommendation to the Screening Board.
 - Step 2. The Screening Board shall review and make the final determination of the request for Soils Factor revisions.

That when a new municipality becomes eligible to participate in the MSAS allocation, the soil type to be used for Needs purposes shall be based upon the Mn/DOT Soils Classification Map for Needs purposes. Any requests for changes must follow the above process.

Improper Needs Report - Oct. 1961

That the State Aid Engineer and the District State Aid Engineer are requested to recommend an adjustment of the Needs reporting whenever there is a reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board, with a copy to the municipality involved, or its engineer.

New Cities Needs - Oct. 1983 (Revised June, 2005)

That any new city having determined its eligible mileage, but has not submitted its Needs to the DSAE by December 1, will have its money Needs determined at the cost per mile of the lowest other city.

Unit Price Study- Oct. 2006

That the Unit Price Study go to a 3 year (or triennial) cycle with the Unit Prices for the two 'off years' to be set using the Engineering News Record construction cost index. The Screening Board may request a Unit Price Study on individual items in the 'off years' if it is deemed necessary.

Construction Cut Off Date - Oct. 1962 (Revised 1967)

That for the purpose of measuring the Needs of the Municipal State Aid Street System, the annual cut off date for recording construction accomplishments shall be based upon the project award date and shall be December 31st of the preceding year.

Construction Accomplishments - Oct. 1988 (Revised June 1993, October 2001, October 2003)

That when a Municipal State Aid Street is constructed to State Aid Standards, said street shall be considered adequate for a period of 20 years from the date of project letting or encumbrance of force account funds.

That in the event sidewalk or curb and gutter is constructed for the total length of the segment, those items shall be removed from the Needs for a period of 20 years.

All segments considered deficient for Needs purposes and receiving complete Needs shall receive street lighting Needs at the current unit cost per mile.

That if the construction of a Municipal State Aid Street is accomplished, only the Construction Needs necessary to bring the segment up to State Aid Standards will be permitted in subsequent Needs after 10 years from the date of the letting or encumbrance of force account funds. For the purposes of the Needs Study, these shall be called Widening Needs. Widening Needs shall continue until reinstatement for complete Construction Needs shall be initiated by the Municipality.

That Needs for resurfacing, and traffic signals shall be allowed on all Municipal State Aid Streets at all times.

That any bridge construction project shall cause the Needs of the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35 year period, Needs for complete reconstruction of the bridge will be reinstated in the Needs Study at the initiative of the Municipal Engineer.

That the adjustments above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the Municipal Engineer and justified to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

That in the event that an M.S.A.S. route earning "After the Fact" Needs is removed from the M.S.A.S. system, then, the "After the Fact" Needs shall be removed from the Needs Study, except if transferred to another state system. No adjustment will be required on Needs earned prior to the revocation.

Population Apportionment - October 1994, 1996

That beginning with calendar year 1996, the MSAS population apportionment shall be determined using the latest available federal census or population estimates of the State Demographer and/or the Metropolitan Council. However, no population shall be decreased below that of the latest available federal census, and no city dropped from the MSAS eligible list based on population estimates.

DESIGN

Design Limitation on Non-Existing Streets - Oct. 1965

That non-existing streets shall not have their Needs computed on the basis of urban design unless justified to the satisfaction of the State Aid Engineer.

Less Than Minimum Width - Oct. 1961 (Revised 1986)

That if a Municipal State Aid Street is constructed with State Aid funds to a width less than the design width in the quantity tables for Needs purposes, the total Needs shall be taken off such constructed street other than Additional Surfacing Needs.

Additional surfacing and other future Needs shall be limited to the constructed width as reported in the Needs Study, unless exception is justified to the satisfaction of the State Aid Engineer.

Greater Than Minimum Width (Revised June 1993)

That if a Municipal State Aid Street is constructed to a width wider than required, Resurfacing Needs will be allowed on the constructed width.

Miscellaneous Limitations - Oct. 1961

That miscellaneous items such as fence removal, bituminous surface removal, manhole adjustment, and relocation of street lights are not permitted in the Municipal State Aid Street Needs Study. The item of retaining walls, however, shall be included in the Needs Study.

MILEAGE - Feb. 1959 (Revised Oct. 1994. 1998)

That the maximum mileage for Municipal State Aid Street designation shall be 20 percent of the municipality's basic mileage - which is comprised of the total improved mileage of local streets, county roads and county road turnbacks.

Nov. 1965 – (Revised 1969, October 1993, October 1994, June 1996, October 1998)

However, the maximum mileage for State Aid designation may be exceeded to designate trunk highway turnbacks after July 1, 1965 and county highway turnbacks after May 11, 1994 subject to State Aid Operations Rules.

Nov. 1965 (Revised 1972, Oct. 1993, 1995, 1998)

That the maximum mileage for Municipal State Aid Street designation shall be based on the Annual Certification of Mileage current as of December 31st of the preceding year. Submittal of a supplementary certification during the year shall not be permitted. Frontage roads not designated Trunk Highway, Trunk Highway Turnback or County State Aid Highways shall be considered in the computation of the basic street mileage. The total mileage of local streets, county roads and county road turnbacks on corporate limits shall be included in the municipality's basic street mileage. Any State Aid Street that is on the boundary of two adjoining urban municipalities shall be considered as one-half mileage for each municipality.

That all mileage on the MSAS system shall accrue Needs in accordance with current rules and resolutions.

Oct. 1961 (Revised May 1980, Oct. 1982, Oct. 1983, June 1993, June 2003)

That all requests for revisions to the Municipal State Aid System must be received by the District State Aid Engineer by March first to be included in that years Needs Study. If a system revision has been requested, a City Council resolution approving the system revisions and the Needs Study reporting data must be received by May first, to be included in the current year's Needs Study. If no system revisions are requested, the District State Aid Engineer must receive the Normal Needs Updates by March 31st to be included in that years' Needs Study.

One Way Street Mileage - June 1983 (Revised Oct. 1984, Oct. 1993, June 1994, Oct. 1997)

That any one-way streets added to the Municipal State Aid Street system must be reviewed by the Needs Study Sub-Committee, and approved by the Screening Board before any one-way street can be treated as one-half mileage in the Needs Study.

That all approved one-way streets be treated as one-half of the mileage and allow one-half complete Needs. When Trunk Highway or County Highway Turnback is used as part of a one-way pair, mileage for certification shall only be included as Trunk Highway or County Turnback mileage and not as approved one-way mileage.

NEEDS COSTS

That the Needs Study Subcommittee shall annually review the Unit Prices used in the Needs Study. The Subcommittee shall make its recommendation the Municipal Screening Board at its annual spring meeting.

Roadway Item Unit Prices (Reviewed Annually)			
Right of Way (Needs Only)			\$98,850 per Acre
Grading (Excavation)			\$4.75 per Cu. Yd.

Base:			
	Class 5 Gravel	Spec. #2211	\$8.40 per Ton
	Bituminous	Spec. #2350	\$38.00 per Ton
Surface:			
	Gravel	Spec. #2118	\$7.10 per Ton
	Bituminous	Spec. #2350	\$38.00 per Ton
Shoulders:			
	Gravel	Spec. #2221	\$14.25 per Ton
Miscellaneous:			
	Storm Sewer Construction		\$268,035 per Mile
	Storm Sewer Adjustment		\$86,100 per Mile
	Special Drainage (rural segments only)		\$40,000 per Mile
	Street Lighting		\$100,000 per Mile
	Curb & Gutter Construction		\$9.75 per Lineal Foot
	Sidewalk Construction		\$26.00 per Sq. Yd.
	Project Development		22%
Removal Items:			
	Curb & Gutter		\$2.75 per Lineal Foot
	Sidewalk		\$5.50 per Sq. Yd.
	Concrete Pavement		\$5.40 per Sq. Yd.
	Tree Removal		\$300.00 per Unit

Traffic Signal Needs Based On Projected Traffic (every segment)

Projected Traffic	Percentage X	Unit Price =	Needs Per Mile
0 - 4,999	25%	\$130,000	\$32,500 per Mile
5,000 - 9,999	50%	\$130,000	\$65,000 per Mile
10,000 and Over	100%	\$130,000	\$130,000 per Mile

Bridge Width & Costs - (Reviewed Annually)

That after conferring with the Bridge Section of Mn/DOT and using the criteria as set forth by this Department as to the standard design for railroad structures, that the following costs based on number of tracks be used for the Needs Study:

All Bridge Unit Costs shall be \$95.00 per Sq. Ft.

Bridge Unit Costs	
Bridges 0 to 149 Foot long	\$95.00 per Sq. Ft.
Bridges 150 to 499 Foot long	\$95.00 per Sq. Ft.
Bridges 500 Foot and Over	\$95.00 per Sq. Ft.

Railroad Over Highway	
One Track	\$10,200 per Linear Foot
Each Additional Track	\$8,500 per Linear Foot

~~**"Non-existing" bridge costs** - Revised October 1997~~

~~That the Construction Needs for all "non-existing" bridges and grade separations be removed from the Needs Study until such time that a construction project is awarded. At that time a Construction Needs adjustment shall be made by annually adding the total amount of the structure cost, project development cost and construction engineering that is eligible for State Aid reimbursement for a 15-year period excluding all Federal or State grants. Project Development costs, at the current percentage, shall be included with all Non Existing Bridge Needs.~~

RAILROAD CROSSINGS

Railroad Crossing Costs - (Reviewed Annually)

That for the study of Needs on the Municipal State Aid Street System, the following costs shall be used in computing the Needs of the proposed Railroad Protection Devices:

Railroad Grade Crossings	
Signals - (Single track - low speed)	\$150,000 per Unit
Signals and Gates (Multiple Track – high speed)	\$200,000 per Unit
Signs Only (low speed)	\$1,000 per Unit
Concrete Crossing Material Railroad Crossings (Per Track)	\$1,000 per Linear Foot
Pavement Marking	\$750 per Unit

Maintenance Needs Costs - June 1992 (Revised 1993)

That for the study of Needs on the Municipal State Aid Street System, the following costs shall be used in determining the Maintenance Apportionment Needs cost for existing segments only.

Maintenance Needs Costs	Cost For Under 1000 Vehicles Per Day	Cost For Over 1000 Vehicles Per Day
Traffic Lanes Segment length times number of Traffic lanes times cost per mile	\$1,725 per Mile	\$2,850 per Mile
Parking Lanes: Segment length times number of parking lanes times cost per mile	\$1,725 per Mile	\$1,725 per Mile
Median Strip: Segment length times cost per mile	\$575 per Mile	\$1,125 per Mile
Storm Sewer: Segment length times cost per mile	\$575 per Mile	\$575 per Mile
Traffic Signals: Number of traffic signals times cost per signal	\$575 per Unit	\$575 per Unit
Minimum allowance per mile is determined by segment length times cost per mile.	\$5,720 per Mile	\$5,720 per Mile

NEEDS ADJUSTMENTS

Bond Adjustment - Oct. 1961 (Revised 1976, 1979, 1995, 2003, Oct. 2005)

That a separate annual adjustment shall be made in total money Needs of a municipality that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.18, for use on State Aid projects.

That this adjustment shall be based upon the remaining amount of principal to be paid minus any amount not applied toward Municipal State Aid, County State Aid or Trunk Highway projects.

Unencumbered Construction Fund Balance Adjustment - Oct. 1961 (Revised October 1991, 1996, October, 1999, 2003)

That for the determination of Apportionment Needs, a city with a positive unencumbered construction fund balance as of December 31st of the current year shall have that amount deducted from its 25-year total Needs. A municipality with a negative unencumbered construction fund balance as of December 31st of the current year shall have that amount added to its 25 year total Needs.

That funding Requests received before December 1st by the District State Aid Engineer for payment shall be considered as being encumbered and the construction balances shall be so adjusted.

Excess Unencumbered Construction Fund Balance Adjustment – Oct. 2002

That the December 31 construction fund balance will be compared to the annual construction allotment from January of the same year.

If the December 31 construction fund balance exceeds 3 times the January construction allotment and \$1,000,000, the first year adjustment to the Needs will be 1 times the December 31 construction fund balance. In each consecutive year the December 31 construction fund balance exceeds 3 times the January construction allotment and \$1,000,000, the adjustment to the Needs will be increased to 2, 3, 4, etc. times the December 31 construction fund balance until such time the Construction Needs are adjusted to zero.

If the December 31 construction fund balance drops below 3 times the January construction allotment and subsequently increases to over 3 times, the multipliers shall start over with one. This adjustment will be in addition to the unencumbered construction fund balance adjustment and takes effect for the 2004 apportionment.

Low Balance Incentive – Oct. 2003

That the amount of the Excess Unencumbered Construction Fund Balance Adjustment shall be redistributed to the Construction Needs of all municipalities whose December 31st construction fund balance is less than 1 times their January construction allotment of the same year. This redistribution will be based on a city's prorated share of its Unadjusted Construction Needs to the total Unadjusted Construction Needs of all participating cities times the total Excess Balance Adjustment.

Right of Way - Oct. 1965 (Revised June 1986, 2000)

That Right of Way Needs shall be included in the Total Needs based on the unit price per acre until such time that the right of way is acquired and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only right of way acquisition costs that are eligible for State-Aid reimbursement shall be included in the right-of-way Construction Needs adjustment. This Directive to exclude all Federal or State grants. The State Aid Engineer shall compile right-of-way projects that are funded with State Aid funds.

When "After the Fact" Needs are requested for right-of-way projects that have been funded with local funds, but qualify for State Aid reimbursement, documentation (copies of warrants and description of acquisition) must be submitted to the State Aid Engineer.

'After the Fact' Non Existing Bridge Adjustment-Revised October 1997

That the Construction Needs for all 'non existing' bridges and grade separations be removed from the Needs Study until such time that a construction project is awarded. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a period of 15 years. The total cost shall include project development and construction engineering costs based upon the current Project Development percentage used in the Needs Study.

Excess Maintenance Account – June 2006

That any city which requests an annual Maintenance Allocation of more than 35% of their Total Allocation, is granted a variance by the Variance Committee, and subsequently receives the increased Maintenance Allocation shall receive a negative Needs adjustment equal to the amount of money over and above the 35% amount transferred from the city's Construction Account to its Maintenance Account. The Needs adjustment will be calculated for an accumulative period of twenty years, and applied as a single one-year (one time) deduction each year the city receives the maintenance allocation.

'After the Fact' Retaining Wall Adjustment Oct. 2006

That retaining wall Needs shall not be included in the Needs study until such time that the retaining wall has been constructed and the actual cost established. At that time a Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15 year period. Documentation of the construction of the retaining wall, including eligible costs, must be submitted to your District State Aid Engineer by July 1 to be included in that years Needs study.

Trunk Highway Turnback - Oct. 1967 (Revised June 1989)

That any trunk highway turnback which reverts directly to the municipality and becomes part of the State Aid Street system shall not have its Construction Needs considered in the Construction Needs apportionment determination as long as the former trunk highway is fully eligible for 100 percent construction payment from the Municipal Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation, of the municipality imposed by the turnback shall be computed on the basis of the current year's apportionment data and shall be accomplished in the following manner.

That the initial turnback adjustment when for less than 12 full months shall provide partial maintenance cost reimbursement by adding said initial adjustment to the Construction Needs which will produce approximately 1/12 of \$7,200 per mile in apportionment funds for each month or part of a month that the municipality had maintenance responsibility during the initial year.

That to provide an advance payment for the coming year's additional maintenance obligation, a Needs adjustment per mile shall be added to the annual Construction Needs. This Needs adjustment per mile shall produce sufficient apportionment funds so that at least \$7,200 in apportionment shall be earned for each mile of trunk highway turnback on Municipal State Aid Street System.

That Trunk Highway Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the Municipal Turnback Account Payment provisions; and the Resurfacing Needs for the awarded project shall be included in the Needs Study for the next apportionment.

TRAFFIC - June 1971

Traffic Limitation on Non-Existing Streets - Oct. 1965

That non-existing street shall not have their Needs computed on a traffic count of more than 4,999 vehicles per day unless justified to the satisfaction of the Commissioner.

That for the 1965 and all future Municipal State Aid Street Needs Studies, the Needs Study procedure shall utilize traffic data developed according to the Traffic Estimating section of the State

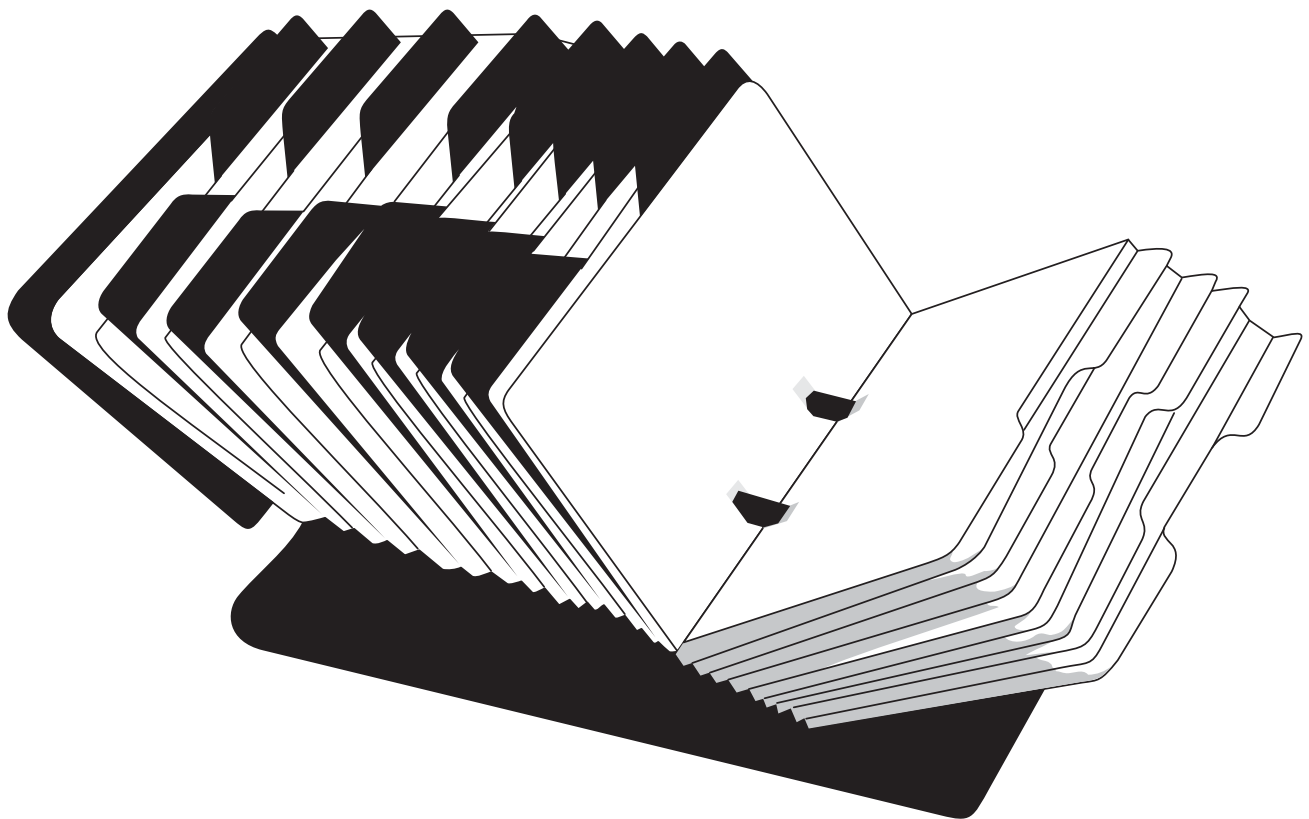
Aid Manual (section 700). This manual shall be prepared and kept current under the direction of the Screening Board regarding methods of counting traffic and computing average daily traffic. The manner and scope of reporting is detailed in the above mentioned manual.

Traffic Counting - Sept. 1973 (Revised June 1987, 1997, 1999)

That future traffic data for State Aid Needs Studies be developed as follows:

1. The municipalities in the metropolitan area cooperate with the State by agreeing to participate in counting traffic every two or four years at the discretion of the city.
2. The cities in the outstate area may have their traffic counted and maps prepared by State forces every four years, or may elect to continue the present procedure of taking their own counts and have state forces prepare the maps.
3. Any city may count traffic with their own forces every two years at their discretion and expense, unless the municipality has made arrangements with the Mn/DOT district to do the count.

Directory of Municipal Engineers



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OTES and COMMENTS

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

