

2005
Minnesota Child Support
Performance Report

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Scope of Services

Child support services

- Locating parents
- Establishing parentage
- Establishing and enforcing court orders for child support, medical support and child care support
- Collecting and processing payments
- Reviewing and modifying court orders for child support, medical support and child care support
- Adjusting court orders based on the cost of living index
- Working with other states to enforce support when one parent does not live in Minnesota.

A comparison of performance

In Federal Fiscal Year (FFY) 2004, the United States:

Collected	\$21.9 billion in child support
Spent	\$5.3 billion to fund child support services
Served	15.9 million Title IV-D child support cases.

By comparison, in FFY 2004 Minnesota:

Collected	\$567.4 million (11 th highest in the nation)
Spent	\$142.9 million
Served	246,408 Title IV-D child support cases (25 th highest in the nation).

Note: All terms used in this report are defined in the glossary.

Minnesota County Disbursements and Total Expenditures

SFYs 2004 and 2005

County	Collections disbursed SFY 2005	Expenditures SFY 2005	Disbursement expenditure ratio SFY 2005	Collections disbursed SFY 2004	Expenditures SFY 2004	Disbursement expenditure ratio SFY 2004
Aitkin	\$ 1,593,882	\$ 479,571	3.32	\$ 1,651,341	\$ 457,962	3.61
Anoka	48,074,549	6,674,955	7.20	48,129,677	6,960,794	6.91
Becker	3,626,793	1,061,970	3.42	3,568,775	923,255	3.87
Beltrami	4,541,735	994,865	4.57	4,253,296	1,037,350	4.10
Benton	4,323,098	799,213	5.41	4,185,066	765,213	5.47
Big Stone	603,266	93,534	6.45	610,228	87,964	6.94
Blue Earth	5,661,733	1,117,219	5.07	5,531,813	1,090,091	5.07
Brown	3,747,756	475,192	7.89	3,614,178	458,322	7.89
Carlton	4,918,387	1,130,801	4.35	4,850,378	1,024,447	4.73
Carver	8,257,291	1,269,142	6.51	8,209,198	1,174,882	6.99
Cass	2,175,037	649,677	3.35	2,201,531	665,133	3.31
Chippewa	1,628,104	302,698	5.38	1,683,265	260,792	6.45
Chisago	6,885,851	838,056	8.22	6,845,009	777,187	8.81
Clay	7,286,412	1,022,638	7.13	6,856,971	986,871	6.95
Clearwater	1,021,790	314,394	3.25	992,752	277,790	3.57
Cook	309,244	145,790	2.12	328,136	143,928	2.28
Cottonwood	1,357,808	267,032	5.08	1,330,193	268,307	4.96
Crow Wing	7,211,712	1,219,011	5.92	6,760,736	1,110,273	6.09
Dakota	46,517,828	8,941,182	5.20	45,722,838	9,128,066	5.01
Dodge	2,522,453	397,175	6.35	2,277,038	384,914	5.92
Douglas	3,621,366	671,682	5.39	3,412,626	588,126	5.80
Faribault/Martin	4,775,029	725,433	6.58	4,786,462	631,597	7.58
Fillmore	1,863,192	216,485	8.61	2,037,794	227,734	8.95
Freeborn	4,276,878	570,642	7.49	4,041,154	578,904	6.98
Goodhue	5,805,089	996,699	5.82	5,802,359	905,512	6.41
Grant	608,021	156,541	3.88	550,075	119,915	4.59
Hennepin	114,104,644	25,174,323	4.53	115,000,342	28,371,235	4.05
Houston	2,133,470	223,842	9.53	2,054,953	222,646	9.23
Hubbard	1,973,103	281,557	7.01	1,857,330	276,533	6.72
Isanti	5,242,897	883,332	5.94	5,070,135	849,945	5.97
Itasca	5,725,063	1,081,740	5.29	5,751,686	1,082,547	5.31
Jackson	1,315,240	266,795	4.93	1,322,346	261,235	5.06
Kanabec	1,908,962	446,180	4.28	2,001,433	412,698	4.85
Kandiyohi	5,062,478	844,114	6.00	4,951,444	760,216	6.51
Kittson	311,426	80,760	3.86	321,632	84,640	3.80
Koochiching	2,041,127	412,846	4.94	2,137,348	316,313	6.76
Lac Qui Parle	618,322	103,671	5.96	549,171	126,598	4.34
Lake	1,284,193	269,743	4.76	1,275,520	245,858	5.19
Lake of the Woods	535,546	135,977	3.94	546,331	134,729	4.06
Le Sueur	3,408,761	488,825	6.97	3,375,356	453,494	7.44
LLM*	4,778,775	661,368	7.23	4,586,435	632,573	7.25
Mahnomen	404,522	235,082	1.72	369,882	213,748	1.73
Marshall	963,255	182,125	5.29	859,736	190,247	4.52
McLeod	4,736,202	513,948	9.22	4,677,692	580,293	8.06
Meeker	2,757,829	407,822	6.76	2,753,055	381,518	7.22

Minnesota County Disbursements and Total Expenditures

SFYs 2004 and 2005 - continued

County	Collections disbursed SFY 2005	Expenditures SFY 2005	Disbursement expenditure ratio SFY 2005	Collections disbursed SFY 2004	Expenditures SFY 2004	Disbursement expenditure ratio SFY 2004
Mille Lacs	\$ 3,381,642	\$ 446,235	7.58	\$ 3,406,574	\$ 405,407	8.40
Morrison	4,255,363	714,781	5.95	4,111,329	624,606	6.58
Mower	5,951,520	808,655	7.36	5,804,833	805,683	7.20
Nicollet	4,252,077	754,695	5.63	4,049,833	675,261	6.00
Nobles	2,275,854	402,319	5.66	2,224,539	367,512	6.05
Norman	630,060	80,998	7.78	613,908	70,253	8.74
Olmsted	15,916,392	2,871,757	5.54	15,522,285	2,828,103	5.49
Otter Tail	5,530,590	1,181,497	4.68	5,439,242	1,022,192	5.32
Pennington	1,767,094	412,437	4.28	1,665,403	379,534	4.39
Pine	4,015,283	591,244	6.79	4,007,565	581,046	6.90
Pipestone	1,398,726	180,500	7.75	1,300,262	155,306	8.37
Polk	4,582,885	673,431	6.81	4,384,298	674,491	6.50
Pope	980,761	183,762	5.34	967,102	172,909	5.59
Ramsey	60,089,812	12,131,770	4.95	60,940,870	12,786,241	4.77
Red Lake	453,996	84,357	5.38	405,989	82,634	4.91
Redwood	2,519,358	502,027	5.02	2,470,970	452,164	5.46
Renville	1,531,190	244,420	6.26	1,396,635	246,232	5.67
Rice	6,394,720	1,035,738	6.17	6,385,900	963,336	6.63
Rock	1,068,813	182,108	5.87	1,033,687	167,370	6.18
Roseau	2,139,698	267,057	8.01	1,974,239	277,506	7.11
St. Louis	25,269,962	4,269,566	5.92	24,948,023	4,435,686	5.62
Scott	10,783,623	1,695,998	6.36	10,806,807	1,635,917	6.61
Sherburne	9,105,477	1,146,950	7.94	8,639,079	1,050,805	8.22
Sibley	1,562,615	265,049	5.90	1,421,922	232,526	6.12
Stearns	13,866,193	2,044,808	6.78	13,688,366	1,903,288	7.19
Steele	4,533,109	654,187	6.93	4,298,834	636,809	6.75
Stevens	709,421	119,531	5.94	711,657	87,783	8.11
Swift	990,625	238,499	4.15	943,654	242,242	3.90
Todd	3,004,425	545,063	5.51	3,031,609	458,937	6.61
Traverse	362,745	86,776	4.18	329,069	84,160	3.91
Wabasha	2,047,411	287,346	7.13	2,110,009	256,847	8.22
Wadena	1,967,658	363,252	5.42	2,030,527	345,383	5.88
Waseca	2,717,176	391,130	6.95	2,631,339	327,746	8.03
Washington	24,716,597	2,999,730	8.24	24,495,916	2,949,426	8.31
Watonswan	1,727,187	239,670	7.21	1,653,593	202,221	8.18
Wilkin	858,686	234,543	3.66	868,276	233,978	3.71
Winona	5,228,897	847,048	6.17	5,217,146	906,280	5.76
Wright	13,155,017	1,696,714	7.75	13,008,501	1,635,011	7.96
Yellow Medicine	1,152,668	260,675	4.42	1,085,974	257,442	4.22
All Counties	\$ 595,415,448	\$ 106,361,970	\$ 5.60	\$ 589,720,480	\$ 108,252,668	\$ 5.45
State Administration		\$ 34,461,215			\$ 36,111,408	
Total Expenditures		\$ 140,823,185	\$ 4.23		\$ 144,364,076	\$ 4.08

* Lincoln, Lyon and Murray counties
Source: QQ640201, DHS Financial Management

Disbursements per Open Support Case

SFYs 2004 and 2005

County	Collections disbursed SFY 2005	Open cases SFY 2005	Average disbursement per open case SFY 2005	Average disbursement per open case SFY 2004	Percentage change
Aitkin	\$ 1,593,882	901	\$ 1,769	\$ 1,907	-7%
Anoka	48,074,549	15,056	3,193	3,154	1%
Becker	3,626,793	2,163	1,677	1,697	-1%
Beltrami	4,541,735	3,385	1,342	1,300	3%
Benton	4,323,098	1,705	2,536	2,475	2%
Big Stone	603,266	232	2,600	2,553	2%
Blue Earth	5,661,733	2,435	2,325	2,294	1%
Brown	3,747,756	1,144	3,276	3,301	-1%
Carlton	4,918,387	2,107	2,334	2,312	1%
Carver	8,257,291	1,981	4,168	4,161	0%
Cass	2,175,037	1,689	1,288	1,325	-3%
Chippewa	1,628,104	599	2,718	2,969	-8%
Chisago	6,885,851	2,098	3,282	3,285	0%
Clay	7,286,412	3,240	2,249	2,102	7%
Clearwater	1,021,790	756	1,352	1,268	7%
Cook	309,244	158	1,957	2,090	-6%
Cottonwood	1,357,808	600	2,263	2,213	2%
Crow Wing	7,211,712	3,263	2,210	2,076	6%
Dakota	46,517,828	14,451	3,219	3,229	0%
Dodge	2,522,453	740	3,409	3,158	8%
Douglas	3,621,366	1,413	2,563	2,530	1%
Faribault/Martin	4,775,029	1,835	2,602	2,680	-3%
Fillmore	1,863,192	632	2,948	3,154	-7%
Freeborn	4,276,878	1,884	2,270	2,299	-1%
Goodhue	5,805,089	2,023	2,870	2,806	2%
Grant	608,021	240	2,533	2,371	7%
Hennepin	114,104,644	59,463	1,919	1,919	0%
Houston	2,133,470	791	2,697	2,722	-1%
Hubbard	1,973,103	1,037	1,903	1,897	0%
Isanti	5,242,897	1,701	3,082	3,075	0%
Itasca	5,725,063	2,825	2,027	1,954	4%
Jackson	1,315,240	579	2,272	2,349	-3%
Kanabec	1,908,962	837	2,281	2,374	-4%
Kandiyohi	5,062,478	2,328	2,175	2,175	0%
Kittson	311,426	126	2,472	2,249	10%
Koochiching	2,041,127	789	2,587	2,699	-4%
Lac Qui Parle	618,322	217	2,849	2,603	9%
Lake	1,284,193	473	2,715	2,761	-2%
Lake of the Woods	535,546	185	2,895	2,922	-1%
Le Sueur	3,408,761	991	3,440	3,409	1%
LLM*	4,778,775	1,812	2,637	2,540	4%
Mahnomen	404,522	522	775	705	10%
Marshall	963,255	350	2,752	2,582	7%
McLeod	4,736,202	1,581	2,996	3,104	-3%
Meeker	2,757,829	949	2,906	2,868	1%

Disbursements per Open Support Case

SFYs 2004 and 2005 - continued

County	Collections disbursed SFY 2005	Open cases SFY 2005	Average disbursement per open case SFY 2005	Average disbursement per open case SFY 2004	Percentage change
Mille Lacs	\$ 3,381,642	1,545	\$ 2,189	\$ 2,240	-2%
Morrison	4,255,363	1,795	2,371	2,310	3%
Mower	5,951,520	2,570	2,316	2,260	2%
Nicollet	4,252,077	1,472	2,889	2,826	2%
Nobles	2,275,854	1,042	2,184	2,168	1%
Norman	630,060	247	2,551	2,601	-2%
Olmsted	15,916,392	5,278	3,016	3,007	0%
Otter Tail	5,530,590	2,453	2,255	2,206	2%
Pennington	1,767,094	922	1,917	1,757	9%
Pine	4,015,283	2,080	1,930	1,946	-1%
Pipestone	1,398,726	547	2,557	2,356	9%
Polk	4,582,885	1,936	2,367	2,289	3%
Pope	980,761	381	2,574	2,607	-1%
Ramsey	60,089,812	35,774	1,680	1,732	-3%
Red Lake	453,996	155	2,929	2,586	13%
Redwood	2,519,358	813	3,099	3,013	3%
Renville	1,531,190	642	2,385	2,256	6%
Rice	6,394,720	2,104	3,039	2,972	2%
Rock	1,068,813	364	2,936	2,904	1%
Roseau	2,139,698	759	2,819	2,615	8%
St. Louis	25,269,962	10,994	2,299	2,304	0%
Scott	10,783,623	2,995	3,601	3,695	-3%
Sherburne	9,105,477	2,657	3,427	3,417	0%
Sibley	1,562,615	621	2,516	2,286	10%
Stearns	13,866,193	4,741	2,925	2,847	3%
Steele	4,533,109	1,582	2,865	2,773	3%
Stevens	709,421	286	2,480	2,824	-12%
Swift	990,625	438	2,262	2,290	-1%
Todd	3,004,425	1,236	2,431	2,439	0%
Traverse	362,745	148	2,451	2,301	7%
Wabasha	2,047,411	746	2,745	2,840	-3%
Wadena	1,967,658	941	2,091	2,251	-7%
Waseca	2,717,176	940	2,891	2,666	8%
Washington	24,716,597	6,362	3,885	3,933	-1%
Watonwan	1,727,187	735	2,350	2,322	1%
Wilkin	858,686	329	2,610	2,502	4%
Winona	5,228,897	2,102	2,488	2,544	-2%
Wright	13,155,017	3,942	3,337	3,394	-2%
Yellow Medicine	1,152,668	386	2,986	2,756	8%
All Counties	\$ 595,415,448	249,346	\$ 2,388	\$ 2,323	3%

* Lincoln, Lyon and Murray counties
Source: QQ640201, QQ320803

Disbursements per Case with Court Order

SFYs 2004 and 2005

County	Collections disbursed SFY 2005	Court order caseload SFY 2005	Average disbursement per case with order SFY 2005	Average disbursement per case with order SFY 2004	Percentage change
Aitkin	\$ 1,593,882	790	\$ 2,018	\$ 2,199	-8%
Anoka	48,074,549	12,805	3,754	3,760	0%
Becker	3,626,793	1,794	2,022	2,028	0%
Beltrami	4,541,735	2,487	1,826	1,766	3%
Benton	4,323,098	1,550	2,789	2,773	1%
Big Stone	603,266	215	2,806	2,934	-4%
Blue Earth	5,661,733	2,132	2,656	2,637	1%
Brown	3,747,756	1,005	3,729	3,699	1%
Carlton	4,918,387	1,934	2,543	2,561	-1%
Carver	8,257,291	1,793	4,605	4,615	0%
Cass	2,175,037	1,214	1,792	1,855	-3%
Chippewa	1,628,104	514	3,168	3,414	-7%
Chisago	6,885,851	1,940	3,549	3,588	-1%
Clay	7,286,412	2,843	2,563	2,446	5%
Clearwater	1,021,790	573	1,783	1,700	5%
Cook	309,244	126	2,454	2,646	-7%
Cottonwood	1,357,808	530	2,562	2,629	-3%
Crow Wing	7,211,712	2,944	2,450	2,386	3%
Dakota	46,517,828	12,351	3,766	3,765	0%
Dodge	2,522,453	676	3,731	3,552	5%
Douglas	3,621,366	1,216	2,978	2,909	2%
Faribault/Martin	4,775,029	1,697	2,814	2,896	-3%
Fillmore	1,863,192	576	3,235	3,431	-6%
Freeborn	4,276,878	1,727	2,476	2,512	-1%
Goodhue	5,805,089	1,856	3,128	3,121	0%
Grant	608,021	212	2,868	2,910	-1%
Hennepin	114,104,644	47,023	2,427	2,486	-2%
Houston	2,133,470	672	3,175	3,176	0%
Hubbard	1,973,103	907	2,175	2,254	-3%
Isanti	5,242,897	1,489	3,521	3,624	-3%
Itasca	5,725,063	2,529	2,264	2,283	-1%
Jackson	1,315,240	543	2,422	2,481	-2%
Kanabec	1,908,962	708	2,696	2,930	-8%
Kandiyohi	5,062,478	1,988	2,547	2,517	1%
Kittson	311,426	125	2,491	2,418	3%
Koochiching	2,041,127	676	3,019	3,107	-3%
Lac Qui Parle	618,322	191	3,237	3,103	4%
Lake	1,284,193	415	3,094	3,157	-2%
Lake of the Woods	535,546	173	3,096	3,158	-2%
Le Sueur	3,408,761	907	3,758	3,788	-1%
LLM*	4,778,775	1,652	2,893	2,812	3%
Mahnomen	404,522	348	1,162	1,217	-4%
Marshall	963,255	311	3,097	2,875	8%
McLeod	4,736,202	1,369	3,460	3,563	-3%
Meeker	2,757,829	862	3,199	3,205	0%

Disbursements per Case with Court Order

SFYs 2004 and 2005 - continued

County	Collections disbursed SFY 2005	Court order caseload SFY 2005	Average disbursement per case with order SFY 2005	Average disbursement per case with order SFY 2004	Percentage change
Mille Lacs	\$ 3,381,642	1,331	\$ 2,541	\$ 2,622	-3%
Morrison	4,255,363	1,581	2,692	2,625	3%
Mower	5,951,520	2,072	2,872	2,821	2%
Nicollet	4,252,077	1,347	3,157	3,099	2%
Nobles	2,275,854	826	2,755	2,743	0%
Norman	630,060	189	3,334	3,373	-1%
Olmsted	15,916,392	4,449	3,578	3,585	0%
Otter Tail	5,530,590	2,088	2,649	2,657	0%
Pennington	1,767,094	640	2,761	2,635	5%
Pine	4,015,283	1,793	2,239	2,384	-6%
Pipestone	1,398,726	507	2,759	2,580	7%
Polk	4,582,885	1,774	2,583	2,510	3%
Pope	980,761	339	2,893	2,811	3%
Ramsey	60,089,812	24,237	2,479	2,563	-3%
Red Lake	453,996	137	3,314	3,076	8%
Redwood	2,519,358	744	3,386	3,490	-3%
Renville	1,531,190	506	3,026	2,868	6%
Rice	6,394,720	1,673	3,822	3,770	1%
Rock	1,068,813	329	3,249	3,251	0%
Roseau	2,139,698	629	3,402	3,174	7%
St. Louis	25,269,962	9,468	2,669	2,691	-1%
Scott	10,783,623	2,456	4,391	4,475	-2%
Sherburne	9,105,477	2,427	3,752	3,763	0%
Sibley	1,562,615	533	2,932	2,777	6%
Stearns	13,866,193	3,946	3,514	3,567	-1%
Steele	4,533,109	1,393	3,254	3,168	3%
Stevens	709,421	246	2,884	3,149	-8%
Swift	990,625	397	2,495	2,503	0%
Todd	3,004,425	1,157	2,597	2,641	-2%
Traverse	362,745	135	2,687	2,512	7%
Wabasha	2,047,411	629	3,255	3,307	-2%
Wadena	1,967,658	819	2,403	2,510	-4%
Waseca	2,717,176	841	3,231	3,190	1%
Washington	24,716,597	5,638	4,384	4,486	-2%
Watonwan	1,727,187	637	2,711	2,676	1%
Wilkin	858,686	312	2,752	2,783	-1%
Winona	5,228,897	1,855	2,819	2,921	-4%
Wright	13,155,017	3,570	3,685	3,786	-3%
Yellow Medicine	1,152,668	328	3,514	3,232	9%
All Counties	\$ 595,415,448	204,366	\$ 2,913	\$ 2,946	-1%

* Lincoln, Lyon and Murray counties

Source: QQ640201, QQ320803

Child Support Caseload Comparisons

SFYs 2004 and 2005

County	Open cases SFY 2005	Open cases SFY 2004	Percentage change	FTE - child support workers SFY 2005	Open caseload to worker ratio SFY 2005	Open caseload to worker ratio SFY 2004	FTE - cooperative agreement workers SFY 2005	Total FTE staff SFY 2005	Open caseload to total FTE staff ratio SFY 2005
Aitkin	901	866	4%	5.0	180	144	0.1	5.1	177
Anoka	15,056	15,262	-1%	66.0	228	240	26.5	92.5	163
Becker	2,163	2,103	3%	12.5	173	168	0.5	13.0	166
Beltrami	3,385	3,271	3%	14.0	242	252	0.1	14.1	240
Benton	1,705	1,691	1%	9.3	183	182	0.5	9.8	174
Big Stone	232	239	-3%	1.5	155	159	0.1	1.6	145
Blue Earth	2,435	2,411	1%	10.6	230	227	1.1	11.7	208
Brown	1,144	1,095	4%	6.1	188	215	0.2	6.3	182
Carlton	2,107	2,098	0%	13.5	156	157	1.1	14.6	144
Carver	1,981	1,973	0%	11.3	175	173	1.1	12.4	160
Cass	1,689	1,662	2%	7.5	225	256	0.3	7.8	217
Chippewa	599	567	6%	3.4	176	167	0.1	3.5	171
Chisago	2,098	2,084	1%	11.0	191	232	1.0	12.0	175
Clay	3,240	3,262	-1%	14.7	220	222	0.4	15.1	215
Clearwater	756	783	-3%	2.5	302	301	0.4	2.9	261
Cook	158	157	1%	1.3	122	121	0.2	1.5	105
Cottonwood	600	601	0%	3.3	182	177	0.1	3.4	176
Crow Wing	3,263	3,257	0%	15.0	218	217	1.3	16.3	200
Dakota	14,451	14,159	2%	67.7	213	215	12.9	80.6	179
Dodge	740	721	3%	4.0	185	172	0.1	4.1	180
Douglas	1,413	1,349	5%	9.6	147	157	0.2	9.8	144
Faribault/Martin	1,835	1,786	3%	8.8	209	203	0.2	9.0	204
Fillmore	632	646	-2%	3.0	211	323	0.2	3.2	198
Freeborn	1,884	1,758	7%	7.3	258	241	0.5	7.8	242
Goodhue	2,023	2,068	-2%	9.7	209	197	1.0	10.7	189
Grant	240	232	3%	1.4	171	166	0.2	1.6	150
Hennepin	59,463	59,919	-1%	278.5	214	217	27.5	306.0	194
Houston	791	755	5%	3.0	264	236	0.3	3.3	240
Hubbard	1,037	979	6%	4.5	230	218	0.6	5.1	203
Isanti	1,701	1,649	3%	9.5	179	187	4.0	13.5	126
Itasca	2,825	2,943	-4%	11.3	250	260	1.0	12.3	230
Jackson	579	563	3%	2.5	232	225	0.1	2.6	223
Kanabec	837	843	-1%	6.0	140	136	0.5	6.5	129
Kandiyohi	2,328	2,277	2%	10.0	233	228	0.3	10.3	226
Kittson	126	143	-12%	1.0	126	143	0.2	1.2	105
Koochiching	789	792	0%	4.5	175	226	0.4	4.9	161
Lac Qui Parle	217	211	3%	1.6	136	132	0.1	1.7	128
Lake	473	462	2%	2.4	197	193	0.1	2.5	189
Lake of the Woods	185	187	-1%	1.1	168	170	0.1	1.2	154
Le Sueur	991	990	0%	6.0	165	165	0.3	6.3	157
LLM*	1,812	1,806	0%	9.0	201	226	0.5	9.5	191
Mahnomen	522	525	-1%	2.5	209	194	0.0	2.5	209
Marshall	350	333	5%	2.6	135	128	0.1	2.7	130
McLeod	1,581	1,507	5%	7.8	203	198	1.0	8.8	180
Meeker	949	960	-1%	5.1	186	192	0.1	5.2	183

Child Support Caseload Comparisons

SFYs 2004 and 2005 - continued

County	Open cases SFY 2005	Open cases SFY 2004	Percentage change	FTE - child support workers SFY 2005	Open caseload to worker ratio SFY 2005	Open caseload to worker ratio SFY 2004	FTE - cooperative agreement workers SFY 2005	Total FTE staff SFY 2005	Open caseload to total FTE staff ratio SFY 2005
Mille Lacs	1,545	1,521	2%	7.1	218	277	0.7	7.8	198
Morrison	1,795	1,780	1%	7.2	249	207	1.3	8.5	211
Mower	2,570	2,568	0%	9.5	271	273	0.4	9.9	260
Nicollet	1,472	1,433	3%	8.0	184	205	0.6	8.6	171
Nobles	1,042	1,026	2%	4.8	217	244	0.6	5.4	193
Norman	247	236	5%	0.6	412	393	0.2	0.8	309
Olmsted	5,278	5,162	2%	27.5	192	188	3.0	30.5	173
Otter Tail	2,453	2,466	-1%	13.0	189	224	0.8	13.8	178
Pennington	922	948	-3%	5.1	181	186	0.3	5.4	171
Pine	2,080	2,059	1%	10.0	208	257	0.1	10.1	206
Pipestone	547	552	-1%	2.1	260	263	0.3	2.4	228
Polk	1,936	1,915	1%	11.0	176	213	0.4	11.4	170
Pope	381	371	3%	1.8	212	206	0.3	2.1	181
Ramsey	35,774	35,190	2%	152.2	235	241	11.9	164.1	218
Red Lake	155	157	-1%	1.0	155	157	0.0	1.0	155
Redwood	813	820	-1%	6.3	129	155	0.1	6.4	127
Renville	642	619	4%	3.0	214	206	0.1	3.1	207
Rice	2,104	2,149	-2%	8.0	263	269	2.8	10.8	195
Rock	364	356	2%	2.3	158	155	0.1	2.4	152
Roseau	759	755	1%	3.4	223	222	0.2	3.6	211
St. Louis	10,994	10,828	2%	44.8	245	253	11.0	55.8	197
Scott	2,995	2,925	2%	17.0	176	189	1.2	18.2	165
Sherburne	2,657	2,528	5%	11.6	229	218	0.4	12.0	221
Sibley	621	622	0%	3.4	183	183	0.2	3.6	173
Stearns	4,741	4,808	-1%	21.7	218	232	0.6	22.3	213
Steele	1,582	1,550	2%	9.1	174	170	0.6	9.7	163
Stevens	286	252	13%	1.5	191	180	0.1	1.6	179
Swift	438	412	6%	2.7	162	179	0.6	3.3	133
Todd	1,236	1,243	-1%	6.8	182	183	0.2	7.0	177
Traverse	148	143	3%	1.1	135	130	0.2	1.3	123
Wabasha	746	743	0%	4.1	182	181	0.2	4.3	173
Wadena	941	902	4%	4.3	219	210	0.2	4.5	209
Waseca	940	987	-5%	6.3	149	206	0.2	6.5	145
Washington	6,362	6,228	2%	30.0	212	215	6.8	36.8	173
Watonwan	735	712	3%	3.2	230	310	0.2	3.4	216
Wilkin	329	347	-5%	2.1	157	165	0.4	2.5	132
Winona	2,102	2,051	2%	11.8	178	174	0.6	12.4	170
Wright	3,942	3,833	3%	20.1	196	191	2.2	22.3	177
Yellow Medicine	386	394	-2%	3.2	121	123	0.4	3.6	107
All Counties	249,346	247,536	1%	1177.6	212	205	138.1	1315.7	190
State Administration				181.0			92.8	273.8	
Total FTE				1358.6			230.9	1589.5	

* Lincoln, Lyon and Murray counties
Source: QQ320803, County Survey

County Court Order Summaries

SFY 2005

County	Open cases SFY 2005	Court order caseload SFY 2005	Open cases with no court order SFY 2005	% Open cases with court order SFY 2005	Open cases with current support due SFY 2005	Open cases with current support disbursed SFY 2005	% Open cases with current support disbursed SFY 2005	% Disbursed of current support due SFY 2005
Aitkin	901	790	111	88%	475	365	77%	64%
Anoka	15,056	12,805	2,251	85%	9,684	7,607	79%	73%
Becker	2,163	1,794	369	83%	1,148	806	70%	65%
Beltrami	3,385	2,487	898	73%	1,503	982	65%	62%
Benton	1,705	1,550	155	91%	1,143	915	80%	70%
Big Stone	232	215	17	93%	153	129	84%	77%
Blue Earth	2,435	2,132	303	88%	1,517	1,149	76%	71%
Brown	1,144	1,005	139	88%	776	667	86%	78%
Carlton	2,107	1,934	173	92%	1,257	933	74%	70%
Carver	1,981	1,793	188	91%	1,441	1,176	82%	75%
Cass	1,689	1,214	475	72%	730	473	65%	56%
Chippewa	599	514	85	86%	385	313	81%	79%
Chisago	2,098	1,940	158	92%	1,487	1,157	78%	71%
Clay	3,240	2,843	397	88%	1,817	1,411	78%	72%
Clearwater	756	573	183	76%	338	236	70%	66%
Cook	158	126	32	80%	93	65	70%	64%
Cottonwood	600	530	70	88%	349	285	82%	76%
Crow Wing	3,263	2,944	319	90%	1,911	1,448	76%	67%
Dakota	14,451	12,351	2,100	85%	9,669	7,361	76%	70%
Dodge	740	676	64	91%	557	465	83%	77%
Douglas	1,413	1,216	197	86%	898	726	81%	73%
Faribault/Martin	1,835	1,697	138	92%	1,218	997	82%	75%
Fillmore	632	576	56	91%	473	408	86%	78%
Freeborn	1,884	1,727	157	92%	1,219	960	79%	70%
Goodhue	2,023	1,856	167	92%	1,312	1,037	79%	71%
Grant	240	212	28	88%	161	132	82%	70%
Hennepin	59,463	47,023	12,440	79%	30,276	21,166	70%	66%
Houston	791	672	119	85%	544	467	86%	77%
Hubbard	1,037	907	130	87%	674	471	70%	62%
Isanti	1,701	1,489	212	88%	1,141	894	78%	66%
Itasca	2,825	2,529	296	90%	1,637	1,211	74%	66%
Jackson	579	543	36	94%	350	280	80%	74%
Kanabec	837	708	129	85%	486	378	78%	65%
Kandiyohi	2,328	1,988	340	85%	1,314	1,025	78%	72%
Kittson	126	125	1	99%	105	80	76%	71%
Koochiching	789	676	113	86%	512	412	80%	74%
Lac Qui Parle	217	191	26	88%	153	134	88%	78%
Lake	473	415	58	88%	299	238	80%	70%
Lake of the Woods	185	173	12	94%	139	123	88%	83%
Le Sueur	991	907	84	92%	707	572	81%	76%
LLM*	1,812	1,652	160	91%	1,159	963	83%	76%
Mahnomen	522	348	174	67%	184	115	63%	58%
Marshall	350	311	39	89%	248	210	85%	77%
McLeod	1,581	1,369	212	87%	1,068	901	84%	77%
Meeker	949	862	87	91%	662	535	81%	70%

County Court Order Summaries

SFY 2005 - continued

County	Open cases SFY 2005	Court order caseload SFY 2005	Open cases with no court order SFY 2005	% Open cases with court order SFY 2005	Open cases with current support due SFY 2005	Open cases with current support disbursed SFY 2005	% Open cases with current support disbursed SFY 2005	% Disbursed of current support due SFY 2005
Mille Lacs	1,545	1,331	214	86%	938	663	71%	60%
Morrison	1,795	1,581	214	88%	1,102	821	75%	67%
Mower	2,570	2,072	498	81%	1,434	1,111	77%	70%
Nicollet	1,472	1,347	125	92%	969	768	79%	72%
Nobles	1,042	826	216	79%	602	482	80%	72%
Norman	247	189	58	77%	165	129	78%	74%
Olmsted	5,278	4,449	829	84%	3,434	2,808	82%	77%
Otter Tail	2,453	2,088	365	85%	1,452	1,184	82%	72%
Pennington	922	640	282	69%	468	372	79%	75%
Pine	2,080	1,793	287	86%	1,120	766	68%	60%
Pipestone	547	507	40	93%	341	261	77%	74%
Polk	1,936	1,774	162	92%	1,214	968	80%	73%
Pope	381	339	42	89%	271	222	82%	73%
Ramsey	35,774	24,237	11,537	68%	16,284	10,563	65%	60%
Red Lake	155	137	18	88%	112	99	88%	80%
Redwood	813	744	69	92%	529	440	83%	76%
Renville	642	506	136	79%	373	313	84%	79%
Rice	2,104	1,673	431	80%	1,332	1,072	80%	71%
Rock	364	329	35	90%	263	224	85%	77%
Roseau	759	629	130	83%	495	438	88%	81%
St. Louis	10,994	9,468	1,526	86%	6,821	5,077	74%	70%
Scott	2,995	2,456	539	82%	1,917	1,551	81%	75%
Sherburne	2,657	2,427	230	91%	1,844	1,496	81%	73%
Sibley	621	533	88	86%	412	320	78%	72%
Stearns	4,741	3,946	795	83%	3,051	2,467	81%	74%
Steele	1,582	1,393	189	88%	1,085	874	81%	74%
Stevens	286	246	40	86%	186	141	76%	66%
Swift	438	397	41	91%	276	206	75%	63%
Todd	1,236	1,157	79	94%	782	662	85%	72%
Traverse	148	135	13	91%	104	81	78%	70%
Wabasha	746	629	117	84%	476	400	84%	74%
Wadena	941	819	122	87%	580	461	79%	69%
Waseca	940	841	99	89%	667	513	77%	72%
Washington	6,362	5,638	724	89%	4,433	3,451	78%	74%
Watsonwan	735	637	98	87%	450	363	81%	71%
Wilkin	329	312	17	95%	224	184	82%	73%
Winona	2,102	1,855	247	88%	1,283	1,054	82%	74%
Wright	3,942	3,570	372	91%	2,663	2,131	80%	73%
Yellow Medicine	386	328	58	85%	256	217	85%	76%
All Counties	249,346	204,366	44,980	82%	143,780	107,731	75%	69%

* Lincoln, Lyon and Murray counties
Source: QQ320803

Current/Former/Never Assistance Case Analysis

SFYs 2004 and 2005

	SFY 2005			SFY 2004			Annual % change, 2004-2005		
County	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Aitkin	142	667	92	182	602	82	-22%	11%	12%
Anoka	1,949	9,159	3,948	2,293	8,950	4,019	-15%	2%	-2%
Becker	547	1,375	241	531	1,333	239	3%	3%	1%
Beltrami	924	2,130	331	1,000	1,967	304	-8%	8%	9%
Benton	303	1,061	341	320	1,045	326	-5%	2%	5%
Big Stone	22	165	45	30	163	46	-27%	1%	-2%
Blue Earth	406	1,605	424	492	1,539	380	-17%	4%	12%
Brown	124	735	285	155	678	262	-20%	8%	9%
Carlton	334	1,429	344	391	1,369	338	-15%	4%	2%
Carver	150	1,102	729	188	1,076	709	-20%	2%	3%
Cass	455	1,084	150	524	1,003	135	-13%	8%	11%
Chippewa	73	383	143	83	367	117	-12%	4%	22%
Chisago	284	1,315	499	347	1,256	481	-18%	5%	4%
Clay	439	2,171	630	571	2,083	608	-23%	4%	4%
Clearwater	174	523	59	219	511	53	-21%	2%	11%
Cook	14	96	48	22	88	47	-36%	9%	2%
Cottonwood	89	393	118	131	370	100	-32%	6%	18%
Crow Wing	499	2,268	496	563	2,216	478	-11%	2%	4%
Dakota	1,743	8,218	4,490	2,029	7,788	4,342	-14%	6%	3%
Dodge	72	420	248	75	416	230	-4%	1%	8%
Douglas	159	982	272	177	915	257	-10%	7%	6%
Faribault/Martin	226	1,277	332	256	1,199	331	-12%	7%	0%
Fillmore	54	404	174	75	410	161	-28%	-1%	8%
Freeborn	238	1,298	348	288	1,144	326	-17%	13%	7%
Goodhue	261	1,214	548	306	1,202	560	-15%	1%	-2%
Grant	18	172	50	26	161	45	-31%	7%	11%
Hennepin	14,459	33,984	11,020	16,359	32,642	10,918	-12%	4%	1%
Houston	125	441	225	121	429	205	3%	3%	10%
Hubbard	198	700	139	240	612	127	-18%	14%	9%
Isanti	190	1,147	364	243	1,056	350	-22%	9%	4%
Itasca	389	2,075	361	486	2,078	379	-20%	0%	-5%
Jackson	91	365	123	96	354	113	-5%	3%	9%
Kanabec	102	602	133	132	569	142	-23%	6%	-6%
Kandiyohi	313	1,674	341	393	1,552	332	-20%	8%	3%
Kittson	20	70	36	23	85	35	-13%	-18%	3%
Koochiching	116	521	152	132	521	139	-12%	0%	9%
Lac Qui Parle	31	131	55	35	131	45	-11%	0%	22%
Lake	66	310	97	93	273	96	-29%	14%	1%
Lake of the Woods	14	118	53	19	118	50	-26%	0%	6%
Le Sueur	99	636	256	129	612	249	-23%	4%	3%
LLM*	180	1,236	396	248	1,196	362	-27%	3%	9%
Mahnomen	194	295	33	211	286	28	-8%	3%	18%
Marshall	47	220	83	53	207	73	-11%	6%	14%
McLeod	153	965	463	214	880	413	-29%	10%	12%
Meeker	89	661	199	132	629	199	-33%	5%	0%

Current/Former/Never Assistance Case Analysis

SFYs 2004 and 2005 - continued

	SFY 2005			SFY 2004			Annual % change, 2004-2005		
County	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Mille Lacs	252	1,088	205	285	1,028	208	-12%	6%	-1%
Morrison	195	1,322	278	240	1,255	285	-19%	5%	-2%
Mower	312	1,722	536	372	1,699	497	-16%	1%	8%
Nicollet	223	950	299	269	885	279	-17%	7%	7%
Nobles	126	678	238	150	638	238	-16%	6%	0%
Norman	31	166	50	45	139	52	-31%	19%	-4%
Olmsted	780	3,003	1,495	902	2,851	1,409	-14%	5%	6%
Otter Tail	329	1,658	466	372	1,643	451	-12%	1%	3%
Pennington	119	619	184	151	620	177	-21%	0%	4%
Pine	325	1,522	233	391	1,438	230	-17%	6%	1%
Pipestone	76	353	118	82	353	117	-7%	0%	1%
Polk	276	1,314	346	372	1,223	320	-26%	7%	8%
Pope	39	268	74	47	258	66	-17%	4%	12%
Ramsey	9,558	20,562	5,654	10,018	19,855	5,317	-5%	4%	6%
Red Lake	22	103	30	20	109	28	10%	-6%	7%
Redwood	110	542	161	131	536	153	-16%	1%	5%
Renville	88	412	142	112	380	127	-21%	8%	12%
Rice	276	1,294	534	352	1,260	537	-22%	3%	-1%
Rock	37	207	120	57	188	111	-35%	10%	8%
Roseau	41	486	232	57	477	221	-28%	2%	5%
St. Louis	2,001	7,426	1,567	2,456	6,842	1,530	-19%	9%	2%
Scott	267	1,586	1,142	307	1,501	1,117	-13%	6%	2%
Sherburne	276	1,661	720	330	1,503	695	-16%	11%	4%
Sibley	66	397	158	88	382	152	-25%	4%	4%
Stearns	573	2,914	1,254	731	2,841	1,236	-22%	3%	1%
Steele	218	988	376	275	905	370	-21%	9%	2%
Stevens	29	191	66	30	166	56	-3%	15%	18%
Swift	55	306	77	61	284	67	-10%	8%	15%
Todd	152	903	181	185	870	188	-18%	4%	-4%
Traverse	16	103	29	20	101	22	-20%	2%	32%
Wabasha	77	458	211	94	448	201	-18%	2%	5%
Wadena	163	657	121	173	623	106	-6%	5%	14%
Waseca	139	608	193	196	587	204	-29%	4%	-5%
Washington	734	3,454	2,174	840	3,231	2,157	-13%	7%	1%
Watonwan	80	499	156	82	486	144	-2%	3%	8%
Wilkin	38	211	80	64	202	81	-41%	4%	-1%
Winona	279	1,320	503	312	1,263	476	-11%	5%	6%
Wright	350	2,526	1,066	453	2,356	1,024	-23%	7%	4%
Yellow Medicine	27	256	103	37	260	97	-27%	-2%	6%
All Counties	45,330	152,530	51,486	51,792	145,767	49,977	-12%	5%	3%

* Lincoln, Lyon and Murray counties
Source: QQ320803

County Case Flow Analysis

SFY 2005

County	Case Count Beginning SFY 2005	Case Activity Actions			Total Case Transactions SFY 2005	Case Count End SFY 2005
		New Cases Added SFY 2005	Cases Reopened SFY 2005	Cases Closed SFY 2005		
Aitkin	878	155	38	153	346	918
Anoka	15,501	2,357	591	3,137	6,085	15,315
Becker	2,124	476	146	574	1,196	2,190
Beltrami	3,338	957	202	1,059	2,218	3,470
Benton	1,707	295	81	370	746	1,725
Big Stone	241	27	10	40	77	236
Blue Earth	2,442	416	101	491	1,008	2,470
Brown	1,123	202	56	215	473	1,170
Carlton	2,127	354	88	432	874	2,134
Carver	2,008	333	91	433	857	2,022
Cass	1,712	429	202	560	1,191	1,748
Chippewa	569	119	31	120	270	602
Chisago	2,114	334	106	445	885	2,131
Clay	3,315	582	156	803	1,541	3,300
Clearwater	794	107	24	165	296	764
Cook	164	23	2	32	57	159
Cottonwood	605	135	29	163	327	603
Crow Wing	3,290	480	131	640	1,251	3,296
Dakota	14,378	2,460	755	3,032	6,247	14,704
Dodge	726	136	28	148	312	748
Douglas	1,366	226	50	223	499	1,429
Faribault/Martin	1,836	352	100	423	875	1,872
Fillmore	652	100	22	152	274	636
Freeborn	1,772	292	62	255	609	1,899
Goodhue	2,105	438	118	589	1,145	2,069
Grant	236	39	8	45	92	247
Hennepin	61,210	12,617	4,088	17,494	34,199	60,785
Houston	776	152	28	162	342	804
Hubbard	996	211	48	208	467	1,059
Isanti	1,676	275	53	273	601	1,729
Itasca	2,984	409	114	673	1,196	2,863
Jackson	574	94	24	107	225	592
Kanabec	863	151	26	178	355	854
Kandiyohi	2,300	420	165	540	1,125	2,354
Kittson	145	10	3	31	44	128
Koochiching	805	137	38	183	358	797
Lac Qui Parle	214	43	6	48	97	219
Lake	475	88	17	105	210	483
Lake of the Woods	189	23	3	31	57	186
Le Sueur	1,013	165	42	218	425	1,008
LLM*	1,822	262	64	340	666	1,830
Mahnomen	538	152	55	198	405	539
Marshall	337	76	13	67	156	357
McLeod	1,590	309	78	354	741	1,644
Meeker	968	143	43	193	379	959

County Case Flow Analysis

SFY 2005 - continued

County	Case Count Beginning SFY 2005	Case Activity Actions			Total Case Transactions SFY 2005	Case Count End SFY 2005
		New Cases Added SFY 2005	Cases Reopened SFY 2005	Cases Closed SFY 2005		
Mille Lacs	1,545	231	78	297	606	1,573
Morrison	1,801	268	46	322	636	1,821
Mower	2,617	399	65	459	923	2,629
Nicollet	1,465	215	24	212	451	1,505
Nobles	1,041	219	66	280	565	1,057
Norman	242	61	16	75	152	248
Olmsted	5,227	983	255	1,190	2,428	5,330
Otter Tail	2,492	385	101	518	1,004	2,485
Pennington	961	129	21	179	329	936
Pine	2,105	358	90	431	879	2,121
Pipestone	556	103	17	135	255	557
Polk	1,937	347	63	396	806	1,965
Pope	372	71	17	82	170	383
Ramsey	36,384	7,481	1,793	8,663	17,937	37,220
Red Lake	157	39	10	44	93	156
Redwood	836	143	36	204	383	831
Renville	628	157	40	164	361	652
Rice	2,179	439	105	609	1,153	2,135
Rock	356	58	15	62	135	364
Roseau	775	89	12	112	213	772
St. Louis	11,039	1,670	557	2,171	4,398	11,201
Scott	3,023	492	125	592	1,209	3,097
Sherburne	2,564	444	134	459	1,037	2,695
Sibley	628	91	12	108	211	629
Stearns	4,922	832	263	1,168	2,263	4,840
Steele	1,563	298	105	379	782	1,598
Stevens	255	40	12	28	80	292
Swift	417	70	25	82	177	441
Todd	1,252	192	58	246	496	1,245
Traverse	145	32	14	45	91	151
Wabasha	748	147	26	177	350	758
Wadena	905	135	38	150	323	951
Waseca	1,017	156	48	272	476	956
Washington	6,383	1,164	291	1,314	2,769	6,533
Watonwan	724	103	23	116	242	748
Wilkin	349	72	20	107	199	331
Winona	2,105	321	56	347	724	2,143
Wright	3,904	639	142	710	1,491	4,012
Yellow Medicine	402	47	11	68	126	393
All Counties Total	252,619	46,681	12,966	59,075	118,722	254,801
12 Month Avg	21,052	3,890	1,081	4,923	9,894	21,233
State Total	0	1,249	396	12	1,657	1
12 Month Avg	0	104	33	1	138	0
Grand Total	252,619	47,930	13,362	59,087	120,379	254,802
12 Month Avg	21,052	3,994	1,114	4,924	10,032	21,234

* Lincoln, Lyon and Murray counties
Source: QW260104

Federal and State Payments to Counties

SFY 2005

	Federal	State performance incentives						
County	Federal incentive SFY 2005	PA state incentive SFY 2005	Paternity incentive SFY 2005	Establishment incentive SFY 2005	Modification incentive SFY 2005	Medical support incentive SFY 2005	Total state incentive SFY 2005	Total federal and state incentives SFY 2005
Aitkin	\$ 36,515	\$ 3,776	\$ 2,700	\$ 6,400	\$ 1,400	\$ 1,750	\$ 16,026	\$ 52,542
Anoka	1,000,324	45,053	27,900	70,900	47,800	29,100	220,753	1,221,077
Becker	76,497	6,805	5,200	11,800	6,100	2,150	32,055	108,551
Beltrami	81,019	11,594	5,400	11,200	300	1,050	29,544	110,563
Benton	99,830	6,825	4,400	17,200	10,000	3,800	42,225	142,055
Big Stone	10,158	431	300	1,000	800	800	3,331	13,489
Blue Earth	123,569	9,324	5,200	11,600	1,400	8,200	35,724	159,293
Brown	78,198	2,418	2,200	9,100	13,500	4,350	31,568	109,766
Carlton	107,543	7,749	4,000	21,200	7,900	4,750	45,599	153,142
Carver	175,341	4,371	8,800	18,400	7,500	3,500	42,571	217,912
Cass	47,198	6,714	3,900	8,000	400	1,300	20,314	67,512
Chippewa	38,850	1,348	1,200	3,400	2,800	2,000	10,748	49,598
Chisago	147,969	7,837	4,600	17,900	9,000	5,800	45,137	193,106
Clay	144,663	12,297	7,200	15,400	9,300	6,400	50,597	195,260
Clearwater	20,935	2,542	1,900	3,600	900	1,000	9,942	30,877
Cook	5,813	181	300	900	1,600	0	2,981	8,794
Cottonwood	30,093	2,071	2,400	5,300	2,000	2,150	13,921	44,014
Crow Wing	154,806	13,425	7,700	29,300	10,200	7,650	68,275	223,081
Dakota	888,422	34,408	37,900	69,100	32,800	32,100	206,308	1,094,731
Dodge	48,866	2,031	2,600	5,500	5,300	1,650	17,081	65,947
Douglas	76,976	4,072	2,900	7,100	1,200	1,850	17,122	94,098
Faribault/Martin	110,381	6,301	4,700	13,600	7,400	10,100	42,101	152,483
Fillmore	48,023	1,415	1,300	2,500	1,500	250	6,965	54,987
Freeborn	85,359	5,622	4,400	14,600	5,100	7,300	37,022	122,381
Goodhue	116,886	6,123	5,800	12,900	5,200	5,250	35,273	152,159
Grant	13,633	472	1,100	3,000	1,000	400	5,972	19,604
Hennepin	2,231,857	168,644	189,500	451,100	41,100	52,150	902,494	3,134,351
Houston	45,964	1,829	2,400	3,400	1,400	1,050	10,079	56,043
Hubbard	41,855	3,863	3,700	11,500	2,100	1,000	22,163	64,018
Isanti	112,702	5,562	4,700	15,300	5,700	3,650	34,912	147,614
Itasca	114,536	8,818	7,600	19,400	12,900	1,950	50,668	165,204
Jackson	33,004	1,561	400	4,000	2,000	950	8,911	41,915
Kanabec	46,183	2,449	2,100	6,300	2,100	1,700	14,649	60,832
Kandiyohi	116,266	8,296	6,100	14,800	9,800	3,050	42,046	158,312
Kittson	5,567	393	0	900	700	300	2,293	7,861
Koochiching	45,506	2,796	1,700	2,600	1,400	2,650	11,146	56,653
Lac Qui Parle	13,268	471	200	1,900	900	800	4,271	17,539
Lake	26,595	1,538	800	3,000	1,800	750	7,888	34,483
Lake of the Woods	9,742	318	600	1,300	1,500	1,150	4,868	14,610
Le Sueur	72,146	2,761	3,000	8,900	7,300	4,050	26,011	98,157
LLM*	102,064	5,235	3,900	14,700	17,900	6,200	47,935	149,998
Mahnomen	3,779	948	1,800	4,800	1,300	250	9,098	12,877
Marshall	21,241	1,225	600	2,100	700	500	5,125	26,366
McLeod	108,108	3,818	4,300	14,400	9,600	3,850	35,968	144,075
Meeker	60,374	3,361	1,100	4,900	6,100	2,650	18,111	78,486

Federal and State Payments to Counties

SFY 2005 - continued

	Federal	State performance incentives						
County	Federal incentive SFY 2005	PA state incentive SFY 2005	Paternity incentive SFY 2005	Establishment incentive SFY 2005	Modification incentive SFY 2005	Medical support incentive SFY 2005	Total state incentive SFY 2005	Total federal and state incentives SFY 2005
Mille Lacs	\$ 82,745	\$ 5,828	\$ 1,600	\$ 8,100	\$ 5,400	\$ 1,800	\$ 22,728	\$ 105,474
Morrison	95,552	6,258	2,500	13,700	10,700	5,400	38,558	134,110
Mower	132,169	8,053	3,800	15,200	13,100	8,550	48,703	180,872
Nicollet	92,597	5,765	3,500	12,000	9,700	5,950	36,915	129,511
Nobles	53,260	3,383	2,200	5,800	4,100	2,950	18,433	71,694
Norman	12,606	750	600	1,200	800	300	3,650	16,256
Olmsted	336,541	14,642	14,900	34,700	11,100	5,350	80,692	417,233
Otter Tail	117,150	7,670	4,900	15,700	4,700	2,200	35,170	152,320
Pennington	36,457	1,806	1,400	4,800	300	750	9,056	45,513
Pine	85,175	7,243	4,500	18,200	3,500	3,450	36,893	122,068
Pipestone	28,111	2,029	1,400	3,500	3,400	850	11,179	39,290
Polk	98,962	8,661	4,400	10,800	3,600	2,600	30,061	129,023
Pope	22,816	1,020	900	2,400	1,900	1,050	7,270	30,086
Ramsey	1,161,207	114,231	102,000	154,500	48,200	40,400	459,331	1,620,537
Red Lake	2,486	709	300	1,400	1,400	550	4,359	6,846
Redwood	57,547	1,885	1,600	8,100	7,000	5,400	23,985	81,531
Renville	34,414	1,469	1,500	2,700	1,800	2,550	10,019	44,433
Rice	142,594	5,998	4,900	8,200	2,700	4,100	25,898	168,492
Rock	22,765	814	200	800	1,700	1,350	4,864	27,629
Roseau	42,610	1,316	700	3,500	1,700	800	8,016	50,626
St. Louis	568,636	42,688	27,100	84,700	38,500	12,600	205,588	774,224
Scott	212,636	4,926	5,100	10,500	9,200	4,900	34,626	247,262
Sherburne	188,959	7,260	5,100	21,600	12,000	8,300	54,260	243,219
Sibley	29,544	1,619	2,000	5,600	2,200	2,150	13,569	43,114
Stearns	278,093	14,003	13,700	27,400	3,700	11,900	70,703	348,797
Steele	90,583	5,237	4,300	14,400	10,500	11,900	46,337	136,920
Stevens	15,058	500	300	1,400	1,800	350	4,350	19,407
Swift	18,929	1,011	800	4,000	3,400	1,700	10,911	29,841
Todd	67,152	4,430	2,700	9,800	4,800	2,900	24,630	91,782
Traverse	4,424	598	300	800	1,000	350	3,048	7,472
Wabasha	44,747	2,634	1,400	3,100	2,300	950	10,384	55,131
Wadena	50,622	3,523	1,500	4,700	1,100	1,550	12,373	62,995
Waseca	56,925	3,608	2,900	8,300	6,700	5,250	26,758	83,682
Washington	489,128	15,480	16,900	48,400	22,000	14,550	117,330	606,459
Watonwan	40,764	1,902	2,000	5,000	7,300	3,400	19,602	60,365
Wilkin	19,094	1,202	400	2,000	1,500	1,550	6,652	25,746
Winona	110,198	7,168	5,500	13,600	9,100	4,550	39,918	150,116
Wright	295,401	10,462	6,500	30,700	14,700	11,100	73,462	368,863
Yellow Medicine	19,895	811	400	2,000	1,800	1,900	6,911	26,806
All Counties	\$ 12,237,176	\$ 757,685	\$ 647,200	\$ 1,599,500	\$ 609,100	\$431,500	\$ 4,044,985	\$ 16,282,161

* Lincoln, Lyon and Murray counties
Source: DHS Financial Management Report

Minnesota State and County Performance

SFY 2005

Collections and Caseloads

In 2005, Minnesota continued to see growth in total collections disbursed and open caseload. Collections reached a record \$595 million and the number of cases climbed to approximately 249,300. Chart 1 shows the growth in total caseload and collections for the past eight state fiscal years.

Chart 1. Caseload and Collections Growth
SFY 1998 through 2005

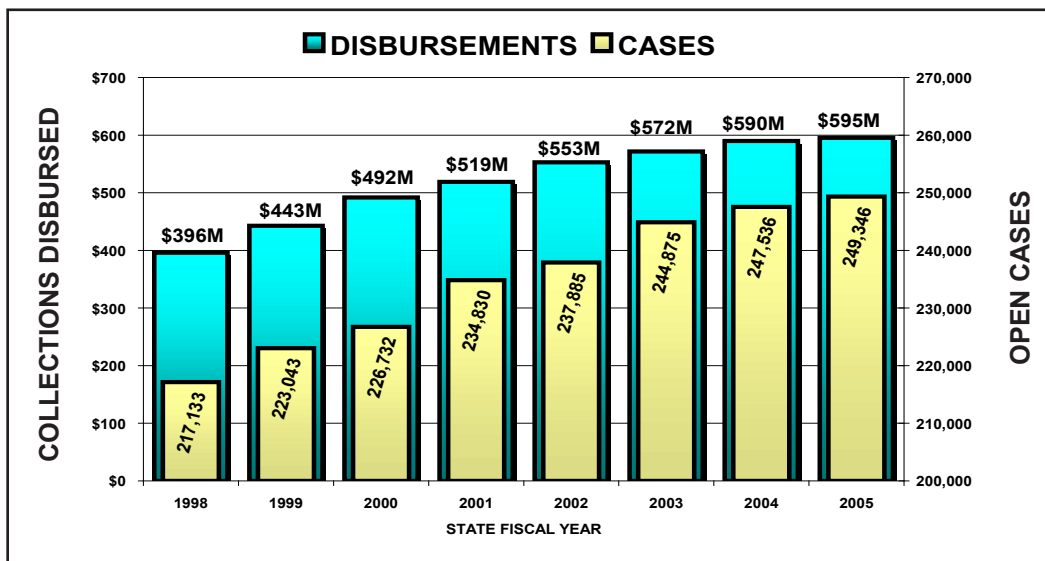
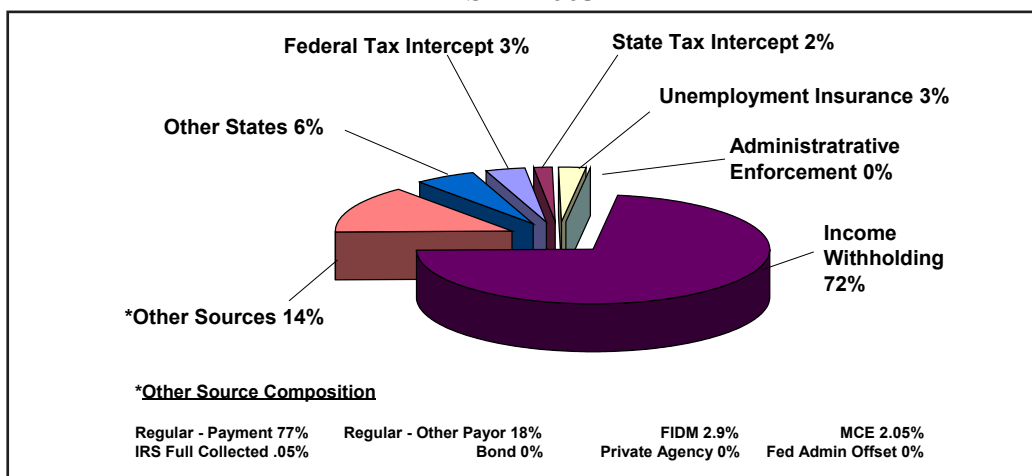


Chart 2. Collections by Source
SFY 2005



The majority of collections come from income withholding, that is, employers withholding child support obligations from the paycheck of a non-custodial parent. Chart 2 compares the sources of child support collections. When parents owe past due support, federal and state tax intercepts are important sources of collections.

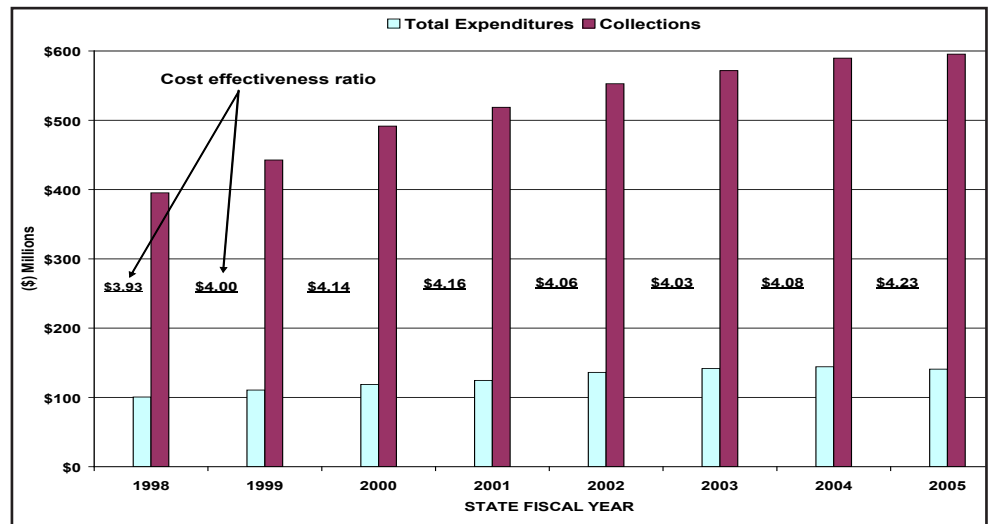
Minnesota State and County Performance

SFY 2005 - continued

Expenditures and Collections

SFY 2005 expenditures for county and state child support offices totaled about \$140.8 million. Total collections disbursed reached about \$595.4 million, for an overall cost effectiveness ratio of \$4.23.

Chart 3. Expenditures and Collections
SFY 1998 through 2005



Child Support Debt

As of June 30, 2005, the total amount of child support debt was \$1,500,530,020. Charts 4, 5, and 6 show that most of the total due is child support, most debt is more than one year old, and depicts the debt split between money owed to custodial parents and public assistance.

Chart 4. Child Support Debt by Obligation Type
(SFY 2005)

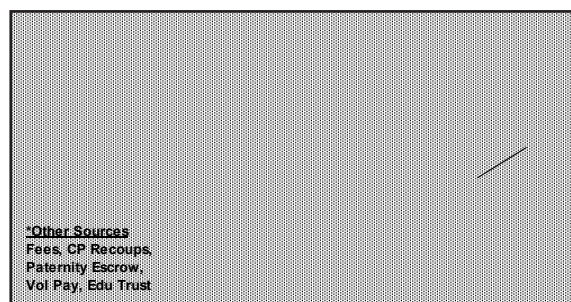


Chart 5. Age of Child Support Debt
(SFY 2005)

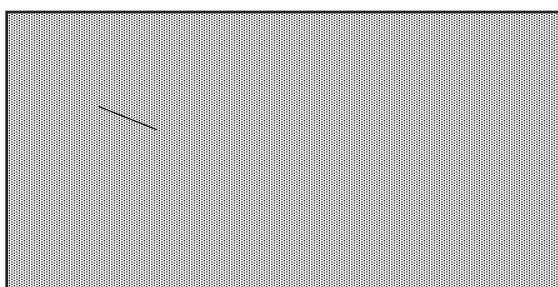
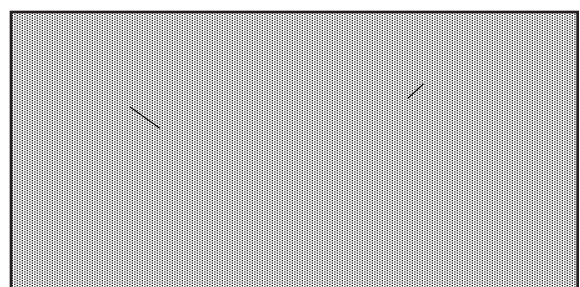


Chart 6. Child Support Debt by Debt Type
(SFY 2005)



County Results: Federal Performance Measures

FFY 2004

County	Children in open IV-D cases with paternity established FFY 2004	Children in open IV-D cases not born in marriage FFY 2003	Paternity measure FFY 2004	Open cases with orders established FFY 2004	Open cases FFY 2004	Establishment measure FFY 2004	Current support collected FFY 2004	Current support due FFY 2004	Current support measure FFY 2004
Aitkin	544	466	116%	765	864	88%	\$ 1,105,036	\$ 1,637,311	67%
Anoka	8,346	8,180	102%	12,638	15,048	83%	38,989,332	53,844,525	72%
Becker	1,367	1,205	113%	1,781	2,149	82%	2,569,275	4,069,850	63%
Beltrami	2,033	1,897	107%	2,427	3,214	75%	3,021,340	4,895,637	61%
Benton	1,150	942	122%	1,517	1,692	89%	3,240,281	4,527,641	71%
Big Stone	120	115	104%	208	234	88%	481,288	624,366	77%
Blue Earth	1,428	1,340	106%	2,083	2,417	86%	4,202,214	6,183,511	67%
Brown	635	612	103%	950	1,077	88%	2,984,305	3,817,942	78%
Carlton	1,109	1,043	106%	1,875	2,075	90%	3,682,901	5,094,506	72%
Carver	1,136	1,081	105%	1,776	1,944	91%	6,529,819	8,697,924	75%
Cass	1,111	1,078	103%	1,183	1,651	71%	1,539,589	2,602,424	59%
Chippewa	329	284	115%	486	572	84%	1,346,140	1,701,837	79%
Chisago	1,267	1,132	111%	1,873	2,044	91%	5,368,066	7,563,971	70%
Clay	1,970	1,865	105%	2,792	3,242	86%	5,319,781	7,551,780	70%
Clearwater	419	409	102%	570	756	75%	674,862	1,000,865	67%
Cook	88	85	103%	125	161	77%	229,909	368,063	62%
Cottonwood	333	300	111%	514	620	82%	989,844	1,312,675	75%
Crow Wing	1,968	1,862	105%	2,848	3,217	88%	5,001,773	7,307,222	68%
Dakota	9,036	8,813	102%	12,106	14,194	85%	37,224,451	52,767,809	70%
Dodge	386	359	107%	658	737	89%	1,808,764	2,433,669	74%
Douglas	737	671	109%	1,184	1,374	86%	2,660,188	3,667,541	72%
Faribault/Martin	1,044	901	115%	1,657	1,829	90%	3,687,076	5,049,502	73%
Fillmore	363	341	106%	573	632	90%	1,530,933	1,970,923	77%
Freeborn	1,177	1,082	108%	1,617	1,782	90%	3,180,779	4,625,310	68%
Goodhue	1,220	1,075	113%	1,828	2,040	89%	4,467,924	6,281,153	71%
Grant	108	106	101%	185	230	80%	434,211	610,806	71%
Hennepin	38,277	40,450	94%	46,175	59,486	77%	88,391,097	132,805,612	66%
Houston	402	409	98%	644	757	85%	1,670,438	2,188,875	76%
Hubbard	604	550	109%	844	989	85%	1,413,314	2,232,055	63%
Isanti	982	870	112%	1,413	1,658	85%	3,896,907	5,661,809	68%
Itasca	1,665	1,564	106%	2,483	2,838	87%	4,262,566	6,381,922	66%
Jackson	302	243	124%	540	569	94%	1,039,776	1,376,215	75%
Kanabec	492	468	105%	683	835	81%	1,497,384	2,175,228	68%
Kandiyohi	1,514	1,468	103%	1,946	2,297	84%	3,616,432	5,074,225	71%
Kittson	112	89	125%	125	132	94%	271,238	356,399	76%
Koochiching	498	430	115%	688	814	84%	1,597,467	2,135,396	74%
Lac Qui Parle	109	125	87%	182	211	86%	423,848	558,595	75%
Lake	268	227	118%	403	470	85%	922,549	1,319,308	69%
Lake of the Woods	110	96	114%	171	185	92%	425,061	530,211	80%
LeSueur	619	590	104%	877	959	91%	2,582,268	3,350,090	77%
LLM*	1,032	974	105%	1,603	1,768	90%	3,616,576	4,865,651	74%
Mahnomen	463	424	109%	308	504	61%	278,866	477,303	58%
Marshall	169	158	106%	297	327	90%	669,587	893,586	74%
McLeod	897	804	111%	1,312	1,511	86%	3,697,761	4,845,838	76%
Meeker	583	554	105%	863	950	90%	2,106,891	2,971,352	70%

County Results: Federal Performance Measures

FFY 2004 - continued

County	Children in open IV-D cases with paternity established FFY 2004	Children in open IV-D cases not born in marriage FFY 2003	Paternity measure FFY 2004	Open cases with orders established FFY 2004	Open cases FFY 2004	Establishment measure FFY 2004	Current support collected FFY 2004	Current support due FFY 2004	Current support measure FFY 2004
Mille Lacs	964	913	105%	1,295	1,520	85%	\$ 2,305,469	\$ 3,740,246	61%
Morrison	1,066	983	108%	1,583	1,768	89%	3,024,071	4,381,333	69%
Mower	1,435	1,572	91%	2,045	2,582	79%	4,347,728	6,166,809	70%
Nicollet	890	802	110%	1,317	1,467	89%	3,157,525	4,412,963	71%
Nobles	661	730	90%	795	1,018	78%	1,696,427	2,397,074	70%
Norman	140	140	100%	187	242	77%	515,313	695,899	74%
Olmsted	3,099	3,019	102%	4,307	5,144	83%	12,553,391	16,682,141	75%
Otter Tail	1,243	1,265	98%	2,027	2,430	83%	4,012,583	5,681,674	70%
Pennington	510	594	85%	633	930	68%	1,350,486	1,813,679	74%
Pine	1,163	1,096	106%	1,693	2,094	80%	2,786,986	4,596,402	60%
Pipestone	299	268	111%	497	538	92%	1,031,397	1,425,250	72%
Polk	1,243	1,126	110%	1,735	1,904	91%	3,421,298	4,767,330	71%
Pope	198	175	113%	334	360	92%	770,581	1,031,962	74%
Ramsey	22,178	25,856	85%	23,690	35,037	67%	43,991,606	73,129,039	60%
Red Lake	88	72	122%	127	152	83%	327,214	417,896	78%
Redwood	517	478	108%	712	816	87%	1,940,032	2,521,618	76%
Renville	388	363	106%	492	640	76%	1,154,341	1,534,222	75%
Rice	1,204	1,265	95%	1,657	2,128	77%	5,026,303	6,784,874	74%
Rock	216	177	122%	317	355	89%	852,082	1,097,214	77%
Roseau	343	349	98%	619	740	83%	1,646,985	2,048,611	80%
St. Louis	6,951	6,468	107%	9,244	10,830	85%	19,269,797	27,347,530	70%
Scott	1,552	1,534	101%	2,395	2,915	82%	8,791,591	11,439,713	76%
Sherburne	1,530	1,402	109%	2,302	2,523	91%	6,979,420	9,645,730	72%
Sibley	381	364	104%	518	621	83%	1,108,445	1,570,637	70%
Stearns	2,764	2,691	102%	3,817	4,800	79%	10,809,116	14,274,730	75%
Steele	913	816	111%	1,372	1,570	87%	3,576,340	4,848,624	73%
Stevens	154	139	110%	232	253	91%	541,568	793,639	68%
Swift	256	223	114%	386	411	93%	725,346	1,059,723	68%
Todd	749	677	110%	1,132	1,236	91%	2,156,604	2,991,305	72%
Traverse	129	99	130%	130	142	91%	270,931	359,184	75%
Wabasha	374	383	97%	631	757	83%	1,656,439	2,202,733	75%
Wadena	545	498	109%	810	916	88%	1,546,908	2,215,421	69%
Waseca	582	547	106%	813	938	86%	2,056,080	2,909,583	70%
Washington	3,490	3,322	105%	5,484	6,252	87%	20,199,481	27,035,455	74%
Watsonwan	438	448	97%	619	704	87%	1,307,608	1,762,830	74%
Wilkin	220	188	117%	303	338	89%	647,759	904,372	71%
Winona	1,180	1,131	104%	1,803	2,073	86%	3,970,110	5,390,825	73%
Wright	2,101	1,923	109%	3,427	3,824	89%	10,368,298	14,187,905	73%
Yellow Medicine	201	222	90%	329	385	85%	859,631	1,152,679	74%
All Counties	150,877	152,055	99%	199,585	246,408	80%	\$457,403,393	\$657,827,288	69%
OCSE 157**	149,083	150,931	98%						
**FFY 2004 Submission (without duplicate children)									

* Lincoln, Lyon and Murray counties

Source: QQ320920 and QQ320921

** This number represents the unduplicated count of children. Some children may appear on more than one child support case, so the total for all counties contains a duplicate count of children.

County Results: Federal Performance Measures FFY 2004

County	Open cases with collections on arrears FFY 2004	Open cases with arrears due FFY 2004	Arrears collection measure FFY 2004	Collections disbursed FFY 2004	Expenditures FFY 2004	Cost effectiveness measure FFY 2004
Aitkin	484	724	66%	\$ 1,642,149	\$ 467,107	\$ 3.51
Anoka	8,433	12,515	67%	47,843,915	6,861,723	6.97
Becker	1,062	1,747	60%	3,545,201	936,957	3.78
Beltrami	1,451	2,425	59%	4,286,047	1,063,280	4.03
Benton	1,043	1,437	72%	4,187,063	766,262	5.46
Big Stone	143	203	70%	603,438	90,442	6.67
Blue Earth	1,441	2,142	67%	5,544,415	1,084,341	5.11
Brown	731	971	75%	3,653,537	448,789	8.14
Carlton	1,251	1,852	67%	4,821,341	1,013,611	4.75
Carver	1,284	1,786	71%	8,207,498	1,195,077	6.86
Cass	681	1,205	56%	2,189,260	657,426	3.33
Chippewa	342	464	73%	1,666,752	271,630	6.13
Chisago	1,319	1,853	71%	6,904,828	796,105	8.67
Clay	1,687	2,792	60%	6,952,513	1,005,861	6.91
Clearwater	347	561	61%	985,781	280,070	3.51
Cook	76	104	73%	309,050	143,176	2.15
Cottonwood	324	463	69%	1,330,390	266,917	4.98
Crow Wing	1,911	2,796	68%	6,860,030	1,126,497	6.08
Dakota	8,087	12,144	66%	45,688,815	9,324,293	4.89
Dodge	481	641	75%	2,307,852	387,164	5.96
Douglas	815	1,118	72%	3,507,660	609,030	5.75
Faribault/Martin	1,206	1,632	73%	4,718,946	665,840	7.08
Fillmore	404	561	72%	1,989,498	227,773	8.73
Freeborn	1,093	1,568	69%	4,088,485	591,054	6.91
Goodhue	1,330	1,900	70%	5,755,096	969,566	5.93
Grant	122	170	71%	573,055	133,320	4.29
Hennepin	26,470	43,288	61%	114,662,452	27,741,024	4.13
Houston	477	649	73%	2,057,590	227,946	9.02
Hubbard	582	859	67%	1,916,156	271,720	7.05
Isanti	1,002	1,406	71%	5,121,167	881,961	5.80
Itasca	1,552	2,446	63%	5,723,085	1,050,083	5.45
Jackson	370	527	70%	1,316,593	251,211	5.24
Kanabec	455	645	70%	1,970,483	433,669	4.54
Kandiyohi	1,252	1,834	68%	4,908,382	780,854	6.28
Kittson	77	124	62%	317,829	83,157	3.82
Koochiching	537	704	76%	2,138,866	338,226	6.32
Lac Qui Parle	136	183	74%	579,589	130,269	4.44
Lake	287	392	73%	1,278,754	249,731	5.12
Lake of the Woods	133	172	77%	548,561	141,173	3.88
LeSueur	659	878	75%	3,375,640	464,623	7.26
LLM*	1,125	1,530	73%	4,644,329	619,766	7.49
Mahnomen	126	238	52%	365,794	219,670	1.66
Marshall	227	295	76%	894,262	195,211	4.58
McLeod	961	1,306	73%	4,729,467	535,945	8.82
Meeker	621	820	75%	2,799,777	390,122	7.17

County Results: Federal Performance Measures

FFY 2004 - continued

County	Open cases with collections on arrears FFY 2004	Open cases with arrears due FFY 2004	Arrears collection measure FFY 2004	Collections disbursed FFY 2004	Expenditures FFY 2004	Cost effectiveness measure FFY 2004
Mille Lacs	872	1,294	67%	\$ 3,351,734	\$ 415,690	\$ 8.06
Morrison	1,044	1,539	68%	4,174,181	645,982	6.46
Mower	1,432	2,054	69%	5,878,563	796,802	7.37
Nicollet	923	1,285	71%	4,079,276	690,343	5.90
Nobles	581	810	71%	2,194,239	364,659	6.01
Norman	134	180	74%	634,685	70,188	9.04
Olmsted	3,031	4,252	71%	15,689,218	2,903,593	5.40
Otter Tail	1,362	1,969	69%	5,439,643	998,618	5.44
Pennington	387	597	64%	1,682,632	393,209	4.27
Pine	1,072	1,619	66%	3,937,380	585,362	6.72
Pipestone	357	484	73%	1,354,926	159,644	8.48
Polk	1,139	1,682	67%	4,411,286	664,635	6.63
Pope	246	333	73%	994,756	179,551	5.54
Ramsey	13,832	23,153	59%	60,443,196	12,786,721	4.72
Red Lake	102	134	76%	413,590	82,539	5.01
Redwood	523	692	75%	2,499,753	455,763	5.48
Renville	318	473	67%	1,421,269	236,109	6.01
Rice	1,171	1,648	71%	6,381,492	1,039,203	6.14
Rock	238	335	71%	1,037,290	174,468	5.94
Roseau	411	573	71%	2,035,879	279,576	7.28
St. Louis	6,045	9,056	66%	25,058,250	4,466,118	5.61
Scott	1,613	2,275	70%	10,814,007	1,688,165	6.40
Sherburne	1,621	2,265	71%	8,651,090	1,066,348	8.11
Sibley	338	487	69%	1,488,740	243,120	6.12
Stearns	2,570	3,660	70%	13,826,871	1,990,732	6.94
Steele	984	1,346	73%	4,383,002	631,914	6.93
Stevens	165	226	73%	708,508	100,651	7.03
Swift	278	381	72%	964,735	245,081	3.93
Todd	851	1,131	75%	2,992,735	498,596	6.00
Traverse	98	142	69%	339,984	90,883	3.74
Wabasha	433	599	72%	2,078,084	266,511	7.79
Wadena	536	780	68%	2,019,404	350,751	5.75
Waseca	606	814	74%	2,640,821	341,399	7.73
Washington	3,520	5,230	67%	24,445,482	2,964,164	8.24
Watsonwan	429	607	70%	1,680,024	197,191	8.51
Wilkin	226	316	71%	840,459	237,502	3.53
Winona	1,207	1,750	68%	5,171,043	912,944	5.66
Wright	2,466	3,362	73%	13,060,990	1,636,231	7.98
Yellow Medicine	236	331	71%	1,099,319	253,445	4.33
All Counties	127,994	193,934	66%	\$ 589,829,926	\$ 108,494,073	
State Collections				\$ 16,403		
State Administration					\$ 34,025,998	
Totals				\$ 589,846,329	\$ 142,520,071	\$ 4.14

* Lincoln, Lyon and Murray counties

Source: QQ320921

Note: Expenditures include prior quarter adjustments made in FFY 2004.

Preliminary Federal Fiscal Year 2004 State Comparison

State	Total collections FFY 2004	Current assistance collections FFY 2004	Former assistance collections FFY 2004	Medicaid FFY 2004	Never assistance collections FFY 2004
Alabama	\$ 226,484,276	\$ 2,797,588	\$ 90,254,553	\$ 5,368	\$ 133,426,767
Alaska	82,112,657	5,097,986	41,085,144	128,636	35,800,891
Arizona	247,704,782	14,095,544	149,339,440	417,739	83,852,059
Arkansas	144,740,929	3,913,748	55,486,297	42,472,389	42,868,495
California	2,177,842,511	341,105,240	1,624,476,216	104,704,793	107,556,262
Colorado	217,200,793	13,319,335	97,524,587	4,853,971	101,502,900
Connecticut	226,642,739	20,449,078	132,192,471	26,262,406	47,738,784
Delaware	63,647,137	3,554,266	25,768,765	6,053,706	28,270,400
D.C.	44,704,165	3,270,144	15,277,113	7,489,072	18,667,836
Florida	982,706,031	39,080,625	527,649,528	271,021,717	144,954,161
Georgia	465,376,601	21,570,610	228,602,828	61,876,836	153,326,327
Guam	8,708,844	1,136,672	1,900,578	0	5,671,594
Hawaii	80,829,473	5,061,743	37,212,043	1,321,974	37,233,713
Idaho	110,889,809	1,446,143	30,844,982	17,073,782	61,524,902
Illinois	511,215,349	11,491,388	192,139,158	0	307,584,803
Indiana	442,638,880	11,085,681	91,483,798	0	340,069,401
Iowa	280,399,263	15,374,637	145,182,357	57,715,821	62,126,448
Kansas	142,711,660	9,481,200	75,864,846	30,303,718	27,061,896
Kentucky	322,100,896	16,452,572	202,302,790	27,502,760	75,842,774
Louisiana	279,621,377	7,203,787	134,216,825	17,595,725	120,605,040
Maine	99,549,245	16,287,431	53,395,816	3,382,567	26,483,431
Maryland	427,575,362	10,072,609	96,578,692	0	320,924,061
Massachusetts	439,874,829	25,356,699	203,471,075	2,012,612	209,034,443
Michigan	1,414,387,902	41,807,260	440,842,933	272,113,091	659,624,618
Minnesota	567,377,338	29,686,105	276,512,734	54,663,960	206,514,539
Mississippi	182,008,930	4,268,474	56,155,002	22,190,863	99,394,591
Missouri	449,718,615	19,064,772	188,932,843	107,988,495	133,732,505
Montana	45,000,554	2,425,227	23,807,415	1,211,774	17,556,138
Nebraska	153,576,166	5,715,932	59,627,063	46,793,869	41,439,302
Nevada	107,714,631	2,339,902	25,917,808	1,930,096	77,526,825
New Hampshire	79,608,466	5,161,849	34,850,132	0	39,596,485
New Jersey	861,917,778	30,736,447	246,065,789	0	585,115,542
New Mexico	66,398,704	3,486,280	34,562,176	5,230,210	23,120,038
New York	1,312,113,067	55,400,065	480,456,805	12,071,855	764,184,342
North Carolina	527,372,864	17,730,190	288,764,131	54,747,232	166,131,311
North Dakota	57,670,079	2,214,306	20,437,427	20,096,445	14,921,901
Ohio	1,636,418,913	30,721,660	471,087,778	110,433,844	1,024,175,631
Oklahoma	154,022,936	4,967,171	76,652,265	34,527,913	37,875,587
Oregon	298,280,030	10,786,704	100,250,636	14,890,731	172,351,959
Pennsylvania	1,370,957,279	56,550,227	343,132,731	0	971,274,321
Puerto Rico	240,504,748	1,421,548	8,611,905	0	230,471,295
Rhode Island	54,654,636	10,063,161	32,850,456	2,868,548	8,872,471
South Carolina	235,648,240	9,226,665	32,015,722	0	194,405,853
South Dakota	55,767,437	1,450,378	31,759,276	8,716,665	13,841,118
Tennessee	382,290,366	47,720,623	153,290,273	2,850,162	178,429,308
Texas	1,502,575,692	23,666,833	642,130,969	273,197,060	563,580,830
Utah	140,596,546	9,220,908	87,312,663	26,337,274	17,725,701
Vermont	48,680,441	5,025,698	28,791,812	1,425,768	13,437,163
Virgin Islands	8,483,034	86,708	936,212	1,779	7,458,335
Virginia	495,051,082	22,815,506	154,458,411	51,847,728	265,929,437
Washington	591,198,936	30,594,500	266,850,618	38,244,003	255,509,815
West Virginia	158,469,493	7,273,964	71,566,690	34,856,786	44,772,053
Wisconsin	588,915,411	13,882,680	406,952,432	3,291,770	164,788,529
Wyoming	48,600,954	370,402	21,347,653	8,236,327	18,646,572
National	\$ 21,861,258,876	\$ 1,104,586,871	\$ 9,359,180,662	\$ 1,892,959,840	\$ 9,504,531,503

Preliminary Federal Fiscal Year 2004 State Comparison^{continued}

State	Total expenditures FFY 2004	FTEs FFY 2004	Total caseload FFY 2004	Current assistance cases FFY 2004
Alabama	\$ 62,916,747	756	237,442	28,191
Alaska	20,889,915	248	46,543	6,257
Arizona	63,112,674	1,001	252,457	68,825
Arkansas	40,962,098	793	126,009	15,530
California	1,078,618,454	10,088	1,808,377	456,682
Colorado	69,830,659	700	140,344	16,451
Connecticut	76,443,536	460	210,311	30,460
Delaware	23,836,341	218	55,378	8,634
D.C.	16,413,838	229	92,847	29,361
Florida	246,281,985	3,181	692,563	75,216
Georgia	112,113,933	1,281	489,230	86,686
Guam	4,656,068	36	12,605	1,059
Hawaii	9,987,322	215	97,735	27,555
Idaho	20,414,880	109	95,209	4,306
Illinois	172,726,567	1,584	641,235	89,060
Indiana	65,083,192	866	326,452	48,327
Iowa	52,734,715	613	179,759	26,534
Kansas	50,754,022	598	131,550	26,793
Kentucky	57,067,459	972	316,895	53,082
Louisiana	59,120,674	871	275,666	31,144
Maine	24,120,328	251	64,199	16,578
Maryland	100,371,995	1,051	279,783	34,003
Massachusetts	94,611,214	790	256,229	48,238
Michigan	267,174,735	2,637	1,026,441	129,985
Minnesota	142,912,641	1,559	246,408	48,969
Mississippi	24,185,977	444	295,432	24,855
Missouri	87,678,856	1,001	383,044	67,381
Montana	13,399,195	169	41,400	6,333
Nebraska	45,084,471	435	98,992	12,045
Nevada	40,497,262	432	111,694	9,786
New Hampshire	16,244,978	158	37,699	6,489
New Jersey	185,918,148	2,092	361,553	75,246
New Mexico	39,892,937	357	74,130	15,713
New York	324,634,090	2,954	877,526	142,985
North Carolina	114,005,360	1,659	409,041	54,139
North Dakota	11,843,765	153	39,777	4,976
Ohio	308,380,120	4,783	938,356	128,196
Oklahoma	46,684,484	590	151,410	22,689
Oregon	52,335,329	741	249,048	42,604
Pennsylvania	202,107,570	2,957	567,389	97,698
Puerto Rico	31,845,329	887	240,878	62,966
Rhode Island	11,820,855	125	68,302	17,328
South Carolina	35,384,236	266	222,673	36,127
South Dakota	8,273,943	105	43,565	6,799
Tennessee	80,101,558	1,062	345,058	108,245
Texas	276,817,795	2,749	913,307	102,090
Utah	36,952,849	542	74,594	14,076
Vermont	12,157,120	121	23,503	7,769
Virgin Islands	5,506,548	52	11,709	1,512
Virginia	86,120,479	997	352,441	56,653
Washington	139,275,739	1,574	331,458	52,438
West Virginia	38,168,078	527	112,091	14,462
Wisconsin	103,405,275	1,114	339,654	26,253
Wyoming	10,382,385	201	37,084	2,435
National	\$ 5,322,260,723	60,354	15,854,475	2,628,214

Preliminary Federal Fiscal Year 2004 State Comparison^{continued}

State	Former assistance cases FFY 2004	Never assistance cases FFY 2004	Collections per current assistance case FFY 2004	Collections per former assistance case FFY 2004
Alabama	108,244	101,007	\$ 99	\$ 834
Alaska	25,298	14,988	815	1,624
Arizona	131,684	51,948	205	1,134
Arkansas	51,639	58,840	252	1,075
California	894,161	457,534	747	1,817
Colorado	80,511	43,382	810	1,211
Connecticut	116,829	63,022	671	1,132
Delaware	27,602	19,142	412	934
D.C.	38,632	24,854	111	395
Florida	328,349	288,998	520	1,607
Georgia	229,259	173,285	249	997
Guam	7,763	3,783	1,073	245
Hawaii	44,123	26,057	184	843
Idaho	33,751	57,152	336	914
Illinois	263,184	288,991	129	730
Indiana	148,992	129,133	229	614
Iowa	102,722	50,503	579	1,413
Kansas	63,216	41,541	354	1,200
Kentucky	160,932	102,881	310	1,257
Louisiana	144,854	99,668	231	927
Maine	32,170	15,451	982	1,660
Maryland	118,660	127,120	296	814
Massachusetts	137,415	70,576	526	1,481
Michigan	456,880	439,576	322	965
Minnesota	147,469	49,970	606	1,875
Mississippi	110,350	160,227	172	509
Missouri	169,957	145,706	283	1,112
Montana	25,607	9,460	383	930
Nebraska	45,696	41,251	475	1,305
Nevada	35,715	66,193	239	726
New Hampshire	17,495	13,715	795	1,992
New Jersey	160,332	125,975	408	1,535
New Mexico	32,658	25,759	222	1,058
New York	458,450	276,091	387	1,048
North Carolina	226,740	128,162	327	1,274
North Dakota	15,191	19,610	445	1,345
Ohio	366,034	444,126	240	1,287
Oklahoma	71,738	56,983	219	1,069
Oregon	112,165	94,279	253	894
Pennsylvania	217,686	252,005	579	1,576
Puerto Rico	10,223	167,689	23	842
Rhode Island	35,719	15,255	581	920
South Carolina	114,828	71,718	255	279
South Dakota	24,500	12,266	213	1,296
Tennessee	131,881	104,932	441	1,162
Texas	397,160	414,057	232	1,617
Utah	35,378	25,140	655	2,468
Vermont	10,980	4,754	647	2,622
Virgin Islands	2,619	7,578	57	357
Virginia	140,089	155,699	403	1,103
Washington	178,699	100,321	583	1,493
West Virginia	55,016	42,613	503	1,301
Wisconsin	167,840	145,561	529	2,425
Wyoming	16,007	18,642	152	1,334
National	7,281,092	5,945,169	\$ 420	\$ 1,285

Preliminary Federal Fiscal Year 2004 State Comparison^{continued}

State	Collections per never assistance case FFY 2004	\$ Collected per case FFY 2004	Cost per case FFY 2004	Collections/expense ratio (CSPIA) FFY 2004	Cases per FTE FFY 2004
Alabama	\$ 1,321	\$ 954	\$ 265	\$ 3.95	314
Alaska	2,389	1,764	449	4.50	188
Arizona	1,614	981	250	4.42	252
Arkansas	729	1,149	325	3.88	159
California	235	1,204	596	2.12	179
Colorado	2,340	1,548	498	4.64	200
Connecticut	757	1,078	363	3.20	458
Delaware	1,477	1,149	430	3.01	254
D.C.	751	481	177	3.14	405
Florida	502	1,419	356	4.56	218
Georgia	885	951	229	4.67	382
Guam	1,499	691	369	2.26	350
Hawaii	1,429	827	102	8.70	455
Idaho	1,077	1,165	214	5.94	873
Illinois	1,064	797	269	3.22	405
Indiana	2,633	1,356	199	7.04	377
Iowa	1,230	1,560	293	5.59	293
Kansas	651	1,085	386	3.15	220
Kentucky	737	1,016	180	5.95	326
Louisiana	1,210	1,014	214	5.04	316
Maine	1,714	1,551	376	4.35	256
Maryland	2,525	1,528	359	4.57	266
Massachusetts	2,962	1,717	369	4.88	324
Michigan	1,501	1,378	260	5.42	389
Minnesota	4,133	2,303	580	4.10	158
Mississippi	620	616	82	7.96	665
Missouri	918	1,174	229	5.40	383
Montana	1,856	1,087	324	3.94	245
Nebraska	1,005	1,551	455	3.63	228
Nevada	1,171	964	363	3.31	259
New Hampshire	2,887	2,112	431	5.27	239
New Jersey	4,645	2,384	514	5.11	173
New Mexico	898	896	538	1.74	208
New York	2,768	1,495	370	4.31	297
North Carolina	1,296	1,289	279	5.01	246
North Dakota	761	1,450	298	5.37	260
Ohio	2,306	1,744	329	5.43	196
Oklahoma	665	1,017	308	3.64	257
Oregon	1,828	1,198	210	6.17	336
Pennsylvania	3,854	2,416	356	7.01	192
Puerto Rico	1,374	998	132	7.88	272
Rhode Island	582	800	173	5.01	546
South Carolina	2,711	1,058	159	7.00	837
South Dakota	1,128	1,280	190	7.46	415
Tennessee	1,700	1,108	232	5.16	325
Texas	1,361	1,645	303	5.95	332
Utah	705	1,885	495	4.08	138
Vermont	2,826	2,071	517	4.22	194
Virgin Islands	984	724	470	1.83	225
Virginia	1,708	1,405	244	6.33	354
Washington	2,547	1,784	420	4.52	211
West Virginia	1,051	1,414	341	4.21	213
Wisconsin	1,132	1,734	304	5.91	305
Wyoming	1,000	1,311	280	5.16	184
National	\$ 1,599	\$ 1,379	\$ 336	\$ 4.19	263

Source: OCSE FFY 2004 Preliminary Data Report

National Ranking: Caseload

FFY 2000	FFY 2001	FFY 2002	FFY 2003	FFY 2004
California 2,028,851	California 1,962,863	California 1,906,364	California 1,838,497	California 1,808,377
Illinois 1,069,250	Texas 1,011,579	Michigan 977,654	Michigan 1,041,056	Michigan 1,026,441
Texas 1,058,180	Michigan 1,005,272	Texas 951,631	Ohio 915,211	Ohio 938,356
Michigan 1,013,166	New York 979,168	Ohio 901,429	Texas 897,038	Texas 913,307
New York 987,465	Illinois 950,549	New York 899,276	New York 886,813	New York 877,526
Florida 784,293	Ohio 856,995	Illinois 865,936	Illinois 724,383	Florida 692,563
Ohio 766,942	Florida 728,920	Florida 669,165	Florida 663,863	Illinois 641,235
Georgia 695,986	Georgia 706,046	Pennsylvania 589,847	Pennsylvania 590,935	Pennsylvania 567,389
Pennsylvania 624,500	Pennsylvania 635,517	Georgia 476,456	Georgia 480,935	Georgia 489,230
North Carolina 504,174	North Carolina 461,948	North Carolina 426,096	North Carolina 417,936	North Carolina 409,041
Indiana 475,175	Tennessee 443,030	Missouri 390,552	Missouri 383,799	Missouri 383,044
Tennessee 435,774	Missouri 386,369	Virginia 361,504	Tennessee 358,754	New Jersey 361,553
Virginia 391,851	Virginia 380,473	Tennessee 350,470	Virginia 349,573	Virginia 352,441
Missouri 371,810	Wisconsin 349,025	New Jersey 340,875	New Jersey 344,831	Tennessee 345,058
New Jersey 363,637	New Jersey 343,932	Wisconsin 339,882	Wisconsin 340,963	Wisconsin 339,654
Wisconsin 352,626	Maryland 320,537	Kentucky 312,494	Washington 315,393	Washington 331,458
Maryland 346,060	Washington 310,029	Indiana 311,058	Kentucky 313,652	Indiana 326,452
Washington 321,529	Kentucky 299,101	Maryland 309,645	Maryland 312,744	Kentucky 316,895
Alabama 305,234	Alabama 290,041	Washington 302,812	Mississippi 301,564	Mississippi 295,432
Kentucky 303,888	Louisiana 287,352	Mississippi 290,044	Indiana 301,473	Maryland 279,783
Louisiana 291,630	Mississippi 282,571	Louisiana 265,642	Louisiana 272,341	Louisiana 275,666
Mississippi 265,846	Massachusetts 255,243	Alabama 259,413	Arizona 258,871	Massachusetts 256,229
Arizona 246,249	Oregon 241,480	Oregon 246,669	Alabama 248,624	Arizona 252,457
Oregon 240,445	Arizona 237,655	Massachusetts 245,921	Oregon 247,388	Oregon 249,048
Massachusetts 236,484	Puerto Rico 235,277	Minnesota 240,371	Massachusetts 246,550	Minnesota 246,408
Puerto Rico 234,611	Minnesota 235,270	Arizona 237,710	Minnesota 244,655	Puerto Rico 240,878
Minnesota 228,695	South Carolina 226,813	Puerto Rico 236,941	Puerto Rico 237,297	Alabama 237,442
South Carolina 225,371	Connecticut 196,207	South Carolina 224,971	South Carolina 218,855	South Carolina 222,673
Connecticut 185,997	Iowa 166,424	Connecticut 206,731	Connecticut 212,823	Connecticut 210,311
Iowa 165,474	Kansas 151,277	Iowa 170,885	Iowa 175,180	Iowa 179,759
Kansas 151,693	Oklahoma 148,423	Kansas 141,158	Colorado 138,117	Oklahoma 151,410
Arkansas 150,455	Arkansas 141,933	Oklahoma 140,798	Oklahoma 137,115	Colorado 140,344
Colorado 145,666	Colorado 137,805	Colorado 134,387	Kansas 134,321	Kansas 131,550
Oklahoma 143,163	West Virginia 131,166	Arkansas 131,109	Arkansas 128,472	Arkansas 126,009
West Virginia 128,168	Hawaii 96,091	West Virginia 115,766	Nevada 118,319	West Virginia 112,091
D.C., Wash. 127,890	Nebraska 95,455	D.C., Wash. 107,951	West Virginia 109,936	Nevada 111,694
New Mexico 107,015	Nevada 89,438	Nebraska 98,137	D.C., Wash. 105,139	Nebraska 98,992
Nevada 104,659	New Mexico 83,978	Hawaii 94,787	Hawaii 99,431	Hawaii 97,735
Nebraska 96,656	Utah 76,428	Nevada 94,417	Nebraska 97,589	Idaho 95,209
Hawaii 91,663	Idaho 74,030	Idaho 79,772	Idaho 88,005	D.C., Wash. 92,847
Utah 80,528	Rhode Island 64,404	Utah 74,795	Utah 75,459	Utah 74,594
Idaho 72,439	Maine 63,287	New Mexico 70,294	New Mexico 69,611	New Mexico 74,130
Rhode Island 62,964	Delaware 52,795	Rhode Island 70,085	Rhode Island 67,923	Rhode Island 68,302
Maine 61,514	Alaska 46,405	Maine 65,084	Maine 64,292	Maine 64,199
Delaware 56,321	Wyoming 42,167	Delaware 54,132	Delaware 55,198	Delaware 55,378
Alaska 47,008	Montana 38,931	Alaska 46,385	Alaska 46,387	Alaska 46,543
Wyoming 44,378	New Hampshire 36,781	South Dakota 42,724	South Dakota 42,546	South Dakota 43,565
New Hampshire 40,052	North Dakota 34,540	Montana 40,104	Montana 40,983	Montana 41,400
Montana 37,773	South Dakota 31,123	Wyoming 39,299	North Dakota 38,776	North Dakota 39,777
North Dakota 36,644	Vermont 25,395	New Hampshire 37,391	New Hampshire 38,015	New Hampshire 37,699
South Dakota 30,530	Guam 11,576	North Dakota 31,113	Wyoming 37,750	Wyoming 37,084
Vermont 24,840	Indiana DRA	Vermont 24,344	Vermont 24,233	Vermont 23,503
Guam 10,829	Virgin Islands DRA	Guam 12,067	Guam 12,368	Guam 12,605
Virgin Islands DRA	D.C., Wash. DRA	Virgin Islands 11,185	Virgin Islands 11,371	Virgin Islands 11,709

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 00 - 03 are final results and FFY 04 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Collections Distributed - in Millions

FFY 2000		FFY 2001		FFY 2002		FFY 2003		FFY 2004	
California	2,059.5	California	1,987.8	California	1,761.4	California	2,132.0	California	2177.8
Ohio	1,411.2	Ohio	1,461.4	Ohio	1,617.6	Ohio	1,566.1	Ohio	1636.4
Michigan	1,347.4	Michigan	1,385.2	Michigan	1,443.7	Texas	1,507.4	Texas	1502.5
Pennsylvania	1,167.4	Pennsylvania	1,252.2	Texas	1,346.9	Michigan	1,403.9	Michigan	1414.4
New York	1,102.0	Texas	1,174.2	Pennsylvania	1,331.9	Pennsylvania	1,356.7	Pennsylvania	1370.9
Texas	964.9	New York	1,148.8	New York	1,289.2	New York	1,341.1	New York	1312.1
New Jersey	679.2	New Jersey	724.7	Florida	803.4	Florida	891.0	Florida	982.7
Florida	648.0	Florida	700.4	New Jersey	774.7	New Jersey	815.0	New Jersey	861.9
Wisconsin	569.0	Wisconsin	583.7	Washington	590.9	Washington	597.3	Washington	591.1
Washington	548.7	Washington	572.9	Wisconsin	574.2	Wisconsin	577.8	Wisconsin	588.9
Minnesota	477.4	Minnesota	512.1	Minnesota	537.1	Minnesota	558.6	Minnesota	567.4
North Carolina	395.6	North Carolina	430.3	North Carolina	468.7	North Carolina	496.1	North Carolina	527.4
Maryland	367.9	Illinois	424.1	Illinois	460.1	Illinois	471.0	Illinois	511.2
Indiana	366.2	Virginia	403.2	Virginia	436.7	Virginia	467.5	Virginia	495.1
Georgia	361.9	Georgia	383.5	Indiana	430.2	Georgia	453.7	Georgia	465.4
Illinois	361.3	Maryland	379.4	Georgia	415.2	Missouri	433.0	Missouri	449.7
Virginia	347.8	Missouri	372.7	Missouri	410.9	Massachusetts	425.1	Indiana	442.6
Missouri	339.0	Indiana	366.8	Massachusetts	402.7	Indiana	417.1	Massachusetts	439.9
Massachusetts	318.6	Massachusetts	363.1	Maryland	396.3	Maryland	409.2	Maryland	427.6
Oregon	248.2	Tennessee	276.3	Tennessee	318.3	Tennessee	353.7	Tennessee	382.3
Tennessee	248.2	Oregon	271.0	Kentucky	280.9	Oregon	289.0	Kentucky	322.1
Kentucky	226.4	Kentucky	249.0	Oregon	275.9	Kentucky	281.2	Oregon	298.3
Iowa	218.7	Iowa	236.9	Louisiana	260.4	Louisiana	273.0	Iowa	280.4
Louisiana	213.9	Louisiana	233.5	Iowa	255.5	Iowa	270.0	Louisiana	279.6
Arizona	196.8	Arizona	212.4	Arizona	229.6	Arizona	233.5	Arizona	247.7
Alabama	192.1	South Carolina	208.2	South Carolina	224.3	South Carolina	232.5	Puerto Rico	240.5
Connecticut	190.8	Connecticut	203.0	Connecticut	216.7	Puerto Rico	232.3	South Carolina	235.6
South Carolina	188.2	Puerto Rico	195.9	Puerto Rico	211.6	Alabama	223.3	Connecticut	226.6
Puerto Rico	182.8	Colorado	189.7	Alabama	210.8	Connecticut	222.4	Alabama	226.5
Colorado	176.1	Nebraska	159.9	Colorado	202.5	Colorado	203.1	Colorado	217.2
Mississippi	144.4	Mississippi	158.1	Mississippi	169.0	Mississippi	175.1	Mississippi	182.0
Nebraska	142.5	West Virginia	137.2	West Virginia	151.2	West Virginia	157.1	West Virginia	158.5
Kansas	139.2	Utah	127.4	Nebraska	143.2	Nebraska	146.7	Oklahoma	154.0
Arkansas	120.5	Kansas	127.2	Kansas	134.2	Oklahoma	142.4	Nebraska	153.6
West Virginia	120.3	Arkansas	122.2	Utah	133.1	Kansas	139.3	Arkansas	144.7
Utah	118.1	Oklahoma	116.2	Oklahoma	131.8	Utah	137.1	Kansas	142.7
Oklahoma	107.2	Maine	95.1	Arkansas	128.8	Arkansas	135.3	Utah	140.6
Maine	89.4	Idaho	87.4	Maine	96.1	Idaho	103.1	Idaho	110.9
Nevada	79.3	Nevada	84.1	Idaho	95.7	Nevada	99.6	Nevada	107.7
Idaho	75.1	Alaska	77.9	Nevada	91.4	Maine	97.6	Maine	99.6
New Hampshire	71.4	New Hampshire	73.2	Alaska	81.3	New Hampshire	79.5	Alaska	82.1
Alaska	71.1	Hawaii	69.3	New Hampshire	76.0	Alaska	79.3	Hawaii	80.8
Hawaii	66.5	Delaware	53.4	Hawaii	73.5	Hawaii	75.7	New Hampshire	79.6
Delaware	49.0	Rhode Island	48.9	Delaware	59.5	Delaware	61.5	New Mexico	66.4
Rhode Island	48.4	North Dakota	47.6	Rhode Island	53.3	New Mexico	59.8	Delaware	63.7
South Dakota	43.5	South Dakota	47.5	New Mexico	51.9	North Dakota	54.5	North Dakota	57.7
Wyoming	41.9	Wyoming	44.7	North Dakota	50.8	Rhode Island	52.5	South Dakota	55.8
North Dakota	41.8	New Mexico	43.6	South Dakota	50.6	South Dakota	52.5	Rhode Island	54.7
Montana	40.8	Montana	41.0	Wyoming	46.6	Wyoming	47.4	Vermont	48.7
New Mexico	39.5	Vermont	40.7	Montana	43.5	D.C., Wash.	44.3	Wyoming	48.6
Vermont	38.7	D.C., Wash.	37.8	Vermont	41.5	Montana	44.3	Montana	45.0
D.C., Wash.	35.0	Alabama	20.2	D.C., Wash.	40.5	Vermont	42.2	D.C., Wash.	44.7
Guam	7.7	Guam	7.5	Guam	7.9	Guam	8.3	Guam	8.7
Virgin Islands	7.5	Virgin Islands	7.2	Virgin Islands	7.2	Virgin Islands	7.6	Virgin Islands	8.5

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 00 - 03 are final results and FFY 04 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Paternity Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2000		FFY 2001		FFY 2002		FFY 2003		FFY 2004	
Maryland	149.9	Virgin Islands	110.7	Montana	113.1	Kentucky	190.7	California	117.8
Pennsylvania	118.9	Ohio	108.9	Texas	108.4	Texas	112.1	Colorado	108.7
New Jersey	110.1	Illinois	108.6	California	107.9	California	107.1	Illinois	106.6
Ohio	109.4	Montana	104.3	South Dakota	106.5	Montana	103.3	New Jersey	106.3
Massachusetts	106.2	Colorado	103.2	Pennsylvania	106.0	Colorado	101.2	Montana	105.0
Montana	105.3	Utah	99.9	Ohio	103.4	Idaho	100.8	Oklahoma	104.6
Texas	104.6	Washington	98.7	Colorado	102.9	Hawaii	100.6	Texas	103.5
Colorado	103.4	Iowa	94.6	Washington	100.9	Pennsylvania	99.7	South Dakota	103.3
New York	103.4	South Dakota	93.9	Wyoming	97.8	New Hampshire	99.3	Ohio	102.6
Vermont	101.5	Maine	92.2	Illinois	97.1	Maine	99.2	Pennsylvania	101.4
New Mexico	99.6	Nebraska	90.2	Maryland	96.7	South Dakota	99.2	Maine	101.1
Alaska	99.1	West Virginia	89.4	Wisconsin	94.5	Washington	98.5	North Dakota	100.9
Puerto Rico	97.6	Alaska	87.8	Oregon	94.4	New Jersey	98.1	Wisconsin	100.2
Virgin Islands	95.3	Missouri	86.7	Vermont	94.1	Wisconsin	97.9	New Hampshire	100.0
Washington	94.4	Wisconsin	86.6	Maine	93.6	Vermont	96.1	Minnesota	98.8
Utah	92.8	Oklahoma	86.3	Michigan	92.0	Illinois	95.3	Vermont	97.5
Iowa	92.7	Virginia	86.0	West Virginia	90.5	North Dakota	95.1	Washington	96.8
Michigan	91.9	Oregon	85.7	Utah	90.3	Ohio	95.1	Maryland	96.8
Maine	91.0	Florida	85.6	Virginia	90.1	Georgia	95.0	Iowa	96.1
West Virginia	90.0	North Dakota	84.4	Puerto Rico	88.2	Iowa	95.0	Puerto Rico	95.9
Oregon	89.4	Texas	81.8	New York	87.8	Alaska	94.6	Idaho	94.9
Nebraska	88.3	North Carolina	81.6	Iowa	87.6	Oregon	93.6	North Carolina	93.3
Minnesota	86.5	Minnesota	79.6	North Dakota	87.4	Oklahoma	92.6	Florida	92.5
Illinois	86.1	Wyoming	79.5	Arkansas	85.9	Maryland	92.2	Alaska	91.8
Missouri	84.3	Connecticut	78.6	Connecticut	85.1	North Carolina	91.0	Nebraska	90.6
Virginia	83.8	Kansas	77.2	North Carolina	84.4	Puerto Rico	90.3	New York	90.3
Florida	82.9	South Carolina	76.8	Georgia	83.2	Utah	90.3	Kentucky	89.5
Kansas	79.7	Tennessee	73.8	Kentucky	82.5	New York	90.0	Missouri	88.9
Connecticut	76.2	Kentucky	70.6	Massachusetts	82.5	Florida	89.4	Arkansas	88.2
Kentucky	75.5	Mississippi	69.2	Minnesota	82.1	Wyoming	89.1	Hawaii	87.9
Oklahoma	74.7	Alabama	58.3	South Carolina	81.4	West Virginia	88.2	West Virginia	87.5
Wisconsin	69.9	Arizona	DRA	New Jersey	81.4	Nebraska	88.1	Virginia	87.0
South Carolina	69.4	Arkansas	DRA	Nebraska	81.0	Massachusetts	86.5	Wyoming	86.9
Tennessee	68.1	California	DRA	Oklahoma	80.7	Arkansas	86.0	Kansas	86.6
Delaware	67.0	Delaware	DRA	Guam	80.4	Missouri	85.5	Connecticut	86.4
North Dakota	65.9	Georgia	DRA	Florida	80.1	Kansas	85.3	Michigan	86.1
Mississippi	65.7	Guam	DRA	Missouri	79.7	Virginia	85.1	Massachusetts	85.9
D.C., Wash.	65.3	Hawaii	DRA	Tennessee	76.9	Minnesota	84.9	Utah	84.4
Rhode Island	59.1	Idaho	DRA	D.C., Wash.	75.2	Michigan	83.5	Oregon	84.4
Alabama	56.9	Indiana	DRA	Kansas	74.8	Connecticut	83.2	Virgin Islands	83.9
Arizona	DRA	Louisiana	DRA	Mississippi	69.8	Guam	81.7	South Carolina	82.3
Arkansas	DRA	Maryland	DRA	Arizona	67.3	Tennessee	79.0	Georgia	81.6
California	DRA	Massachusetts	DRA	Virgin Islands	52.9	Louisiana	78.8	Indiana	79.5
Georgia	DRA	Michigan	DRA	Alabama	DRA	South Carolina	78.8	Louisiana	78.8
Guam	DRA	Nevada	DRA	Alaska	DRA	Virgin Islands	78.6	Tennessee	77.7
Hawaii	DRA	New Hampshire	DRA	Delaware	DRA	Delaware	73.7	Arizona	74.8
Idaho	DRA	New Jersey	DRA	Hawaii	DRA	Indiana	72.3	Rhode Island	74.8
Indiana	DRA	New Mexico	DRA	Idaho	DRA	Arizona	71.6	Mississippi	74.5
Louisiana	DRA	New York	DRA	Indiana	DRA	Alabama	70.0	Delaware	74.1
Nevada	DRA	Pennsylvania	DRA	Louisiana	DRA	New Mexico	67.3	Alabama	73.7
New Hampshire	DRA	Puerto Rico	DRA	Nevada	DRA	Mississippi	66.8	Guam	71.1
North Carolina	DRA	Rhode Island	DRA	New Hampshire	DRA	Nevada	66.2	D.C., Wash.	64.3
South Dakota	DRA	Vermont	DRA	New Mexico	DRA	Rhode Island	64.9	Nevada	63.2
Wyoming	DRA	D.C., Wash.	DRA	Rhode Island	DRA	D.C., Wash.	63.9	New Mexico	56.9

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 00 - 03 are final results and FFY 04 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Order Establishment Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2000		FFY 2001		FFY 2002		FFY 2003		FFY 2004	
South Dakota	92.6	South Dakota	93.9	South Dakota	92.0	South Dakota	94.1	South Dakota	93.7
Washington	89.4	Washington	89.9	Washington	91.0	Washington	91.0	Maine	90.3
Maine	88.6	Maine	88.3	Iowa	87.8	Maine	90.0	Washington	89.7
Iowa	85.9	Iowa	87.2	Maine	87.2	Iowa	88.6	Wyoming	88.3
Vermont	84.9	Vermont	85.0	Vermont	85.8	Vermont	87.6	Vermont	88.1
Montana	83.9	Utah	83.6	Utah	85.1	Wyoming	86.5	Iowa	87.0
Utah	79.6	Montana	83.3	North Dakota	84.8	North Dakota	85.7	Alaska	86.8
Alaska	78.5	New Hampshire	82.9	Colorado	83.5	Utah	84.9	North Dakota	86.6
New Hampshire	78.4	Colorado	81.6	Montana	83.1	Montana	84.1	Montana	85.3
Colorado	78.1	North Dakota	80.1	Pennsylvania	83.0	Colorado	83.7	Utah	85.3
Pennsylvania	78.0	Alaska	78.7	Alaska	82.9	Virginia	82.9	Colorado	84.7
Ohio	77.8	Idaho	78.7	Wyoming	82.7	Alaska	82.8	Pennsylvania	84.1
Idaho	77.5	Wyoming	77.8	New Hampshire	82.0	Pennsylvania	81.5	Virginia	83.5
Wisconsin	76.6	New Jersey	77.8	Virginia	80.2	New Hampshire	81.2	West Virginia	82.8
North Dakota	75.8	Pennsylvania	77.1	Wisconsin	79.0	West Virginia	81.1	Wisconsin	81.9
Nebraska	75.0	Minnesota	76.8	Missouri	78.9	Wisconsin	80.3	Minnesota	81.0
Minnesota	74.8	Wisconsin	76.4	New Jersey	78.9	Minnesota	79.6	New Hampshire	81.0
New Jersey	74.0	Nebraska	76.3	Idaho	78.6	Missouri	79.5	Missouri	80.7
Missouri	73.8	Missouri	76.1	Arkansas	78.5	New Jersey	79.5	New York	80.2
Wyoming	71.0	Michigan	75.8	Minnesota	78.0	Arkansas	79.0	Arkansas	79.9
Michigan	70.5	Virginia	74.5	Michigan	76.2	Idaho	77.9	Texas	79.8
California	69.1	Arkansas	73.0	Nebraska	76.0	Nebraska	77.9	New Jersey	79.6
Virginia	67.9	Ohio	73.0	California	75.3	California	76.4	Nebraska	78.9
Arkansas	67.1	California	71.9	West Virginia	74.9	North Carolina	76.4	North Carolina	78.9
Massachusetts	67.1	Delaware	70.4	North Carolina	73.2	New York	75.8	Idaho	78.6
Oregon	66.3	Kentucky	68.4	New York	73.1	Texas	75.7	California	78.1
South Carolina	65.7	New York	67.6	Ohio	71.4	Indiana	75.1	Kentucky	75.9
New York	65.5	Oregon	66.7	Massachusetts	71.2	Massachusetts	73.9	Michigan	75.0
Kentucky	64.7	Maryland	66.0	Indiana	70.6	Michigan	72.9	Massachusetts	74.4
Connecticut	64.4	South Carolina	65.9	Delaware	70.3	Kentucky	72.4	Maryland	73.8
Puerto Rico	62.6	North Carolina	65.8	Kentucky	70.0	Ohio	71.4	Alabama	73.1
Oklahoma	61.9	Massachusetts	65.3	Oklahoma	69.7	Oklahoma	70.8	Kansas	73.0
West Virginia	61.3	West Virginia	65.2	Texas	69.0	South Carolina	70.7	Delaware	72.1
Maryland	61.2	Connecticut	64.3	Maryland	68.6	Delaware	70.5	Ohio	71.6
Delaware	60.0	Oklahoma	63.7	Georgia	68.2	Georgia	70.1	Louisiana	71.3
Arizona	57.4	Nevada	63.3	Louisiana	67.4	Alabama	69.7	South Carolina	71.2
North Carolina	56.7	Texas	62.6	Oregon	66.9	Florida	68.8	Georgia	71.1
Alabama	56.4	Arizona	62.5	Arizona	66.4	Maryland	68.8	Indiana	70.5
Texas	55.8	Puerto Rico	62.2	South Carolina	66.7	Oregon	68.6	Florida	70.0
Nevada	55.7	Georgia	61.0	Alabama	66.2	Louisiana	68.5	Oklahoma	69.5
Georgia	55.4	Alabama	59.6	Florida	65.2	Kansas	68.3	Arizona	68.8
Guam	52.7	Louisiana	58.0	Connecticut	64.3	Connecticut	65.3	Connecticut	67.6
Indiana	51.5	Hawaii	57.7	Kansas	63.9	Puerto Rico	64.7	Oregon	67.5
Rhode Island	51.0	Kansas	56.6	Puerto Rico	63.8	Arizona	63.2	Puerto Rico	65.5
Louisiana	50.1	Florida	53.6	Hawaii	59.2	Tennessee	60.3	Tennessee	63.9
Mississippi	49.2	Guam	51.1	Tennessee	56.6	Hawaii	59.8	Nevada	59.8
Florida	47.5	Rhode Island	51.0	Rhode Island	51.2	Virgin Islands	54.9	Hawaii	58.7
Tennessee	43.0	Mississippi	49.3	Guam	50.2	Nevada	53.5	Virgin Islands	54.9
Illinois	30.0	Tennessee	44.2	Mississippi	49.8	Rhode Island	52.3	New Mexico	53.9
New Mexico	26.4	New Mexico	37.3	New Mexico	47.5	New Mexico	52.0	Rhode Island	52.5
Washington, DC	26.2	Illinois	35.4	Illinois	40.8	Guam	49.9	Mississippi	52.1
Hawaii	DRA	Indiana	DRA	Washington, DC	29.7	Mississippi	49.6	Illinois	51.5
Kansas	DRA	Virgin Islands	DRA	Nevada	DRA	Illinois	46.7	Guam	50.1
Virgin Islands	DRA	Washington, DC	DRA	Virgin Islands	DRA	Washington, DC	31.9	Washington, DC	34.9

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 00 - 03 are final results and FFY 04 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Current Support Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2000		FFY 2001		FFY 2002		FFY 2003		FFY 2004	
Minnesota	68.3	Pennsylvania	71.6	Pennsylvania	74.7	Pennsylvania	74.8	Pennsylvania	74.4
South Dakota	67.7	North Dakota	69.2	Minnesota	73.0	North Dakota	71.3	North Dakota	72.0
Michigan	67.3	Ohio	68.0	Wisconsin	72.7	Minnesota	69.9	Minnesota	69.5
North Dakota	67.1	Minnesota	67.4	North Dakota	71.6	Wisconsin	67.7	South Dakota	68.3
Pennsylvania	66.6	Vermont	67.3	South Dakota	67.7	Ohio	67.3	Ohio	67.9
Vermont	65.6	South Dakota	67.0	Ohio	66.8	South Dakota	67.1	Wisconsin	67.6
Texas	65.1	New Hampshire	65.9	Nebraska	66.5	Nebraska	66.3	Nebraska	67.4
New Hampshire	65.0	New Jersey	64.6	Vermont	66.3	Vermont	65.8	Vermont	66.1
New Jersey	63.1	Massachusetts	63.6	New Hampshire	65.5	New Jersey	65.0	New Jersey	64.9
Iowa	62.4	Nebraska	62.7	New York	65.1	New York	64.7	New York	64.7
Nebraska	60.6	Texas	62.0	New Jersey	65.0	New Hampshire	64.3	New Hampshire	64.5
Washington	60.3	Washington	61.9	Washington	64.0	Washington	64.3	Washington	62.9
Oregon	59.7	Rhode Island	61.3	West Virginia	62.1	Maryland	63.2	West Virginia	62.9
North Carolina	59.2	West Virginia	61.0	Maryland	62.0	West Virginia	62.8	North Carolina	62.7
Massachusetts	58.7	North Carolina	60.4	North Carolina	61.3	North Carolina	61.8	Massachusetts	62.6
Maryland	58.5	Maryland	60.3	Rhode Island	61.1	Rhode Island	61.8	Iowa	62.2
Delaware	58.2	Michigan	60.3	Delaware	60.7	Massachusetts	60.9	Rhode Island	61.9
Maine	57.3	Maine	59.6	Oregon	60.4	Wyoming	60.9	Maryland	61.8
Montana	56.8	Oregon	59.6	Wyoming	60.0	Washington, DC	60.7	Wyoming	60.8
Virginia	56.5	Wyoming	58.3	Texas	59.9	Iowa	60.0	Delaware	60.3
Wyoming	55.8	Virginia	58.2	Massachusetts	59.7	Oregon	59.9	Michigan	60.2
Utah	55.5	Iowa	57.7	Michigan	59.4	Virginia	59.7	Virginia	60.1
Rhode Island	53.7	Montana	56.7	Iowa	59.1	Montana	59.1	Utah	59.8
Connecticut	53.5	Utah	56.2	Virginia	59.0	Utah	58.6	Oregon	59.3
Idaho	52.7	Connecticut	55.6	Utah	58.6	Arkansas	58.3	Texas	58.5
Louisiana	52.4	Kansas	54.7	Montana	58.5	Texas	57.7	Montana	58.4
Kentucky	50.9	Louisiana	53.8	Maine	57.8	Louisiana	56.9	Florida	56.7
Colorado	50.7	Idaho	53.8	Louisiana	56.4	Florida	56.4	Maine	56.6
Hawaii	49.9	Kentucky	53.5	Florida	56.4	Alaska	55.7	Louisiana	55.9
Florida	49.9	Colorado	52.8	Idaho	55.4	Maine	55.7	Idaho	55.7
Alaska	49.2	Florida	52.1	Kansas	55.1	Michigan	55.7	Alaska	55.5
Mississippi	49.1	Alaska	51.2	Connecticut	55.0	Kansas	55.3	Colorado	55.5
Missouri	47.8	Hawaii	51.0	Colorado	55.0	Colorado	55.2	Arkansas	55.3
Georgia	47.5	Mississippi	50.0	Alaska	53.8	Connecticut	54.8	Mississippi	55.0
Arkansas	47.4	Missouri	49.2	Kentucky	52.8	Idaho	53.9	Kentucky	54.7
Tennessee	44.9	Tennessee	48.3	Hawaii	51.1	Tennessee	53.7	Tennessee	54.7
Puerto Rico	44.9	Georgia	48.2	Missouri	50.7	Kentucky	53.6	Connecticut	54.5
Arizona	44.7	Arkansas	48.1	Tennessee	50.4	Virgin Islands	53.1	Kansas	54.4
Washington, DC	44.4	Indiana	46.8	Arkansas	50.3	Missouri	52.7	Missouri	53.3
Oklahoma	44.3	Arizona	46.7	Georgia	49.7	Puerto Rico	52.6	Hawaii	53.1
New Mexico	40.4	Puerto Rico	46.6	Mississippi	49.5	Mississippi	52.0	Georgia	51.9
Guam	40.2	Alabama	46.3	South Carolina	49.5	Hawaii	51.3	Alabama	51.3
California	40.0	Nevada	45.8	Puerto Rico	48.7	Georgia	51.0	Washington, DC	51.2
South Carolina	37.8	Oklahoma	45.1	Indiana	48.5	Indiana	50.5	Nevada	51.1
Illinois	36.5	New Mexico	43.9	Washington, DC	48.0	Alabama	49.9	Indiana	51.0
Alabama	35.2	Guam	42.8	Alabama	47.8	Delaware	49.7	New Mexico	49.4
Indiana	DRA	California	41.0	Virgin Islands	47.0	South Carolina	49.2	Illinois	49.2
Kansas	DRA	Illinois	37.6	Nevada	47.0	New Mexico	49.0	Oklahoma	48.6
Nevada	DRA	Delaware	DRA	New Mexico	46.8	Oklahoma	48.4	South Carolina	48.4
New York	DRA	New York	DRA	Oklahoma	46.5	Illinois	47.0	California	48.0
Ohio	DRA	South Carolina	DRA	Arizona	44.5	California	45.2	Guam	46.7
Virgin Islands	DRA	Virgin Islands	DRA	Guam	43.2	Guam	44.6	Arizona	42.7
West Virginia	DRA	Washington, DC	DRA	California	42.4	Arizona	43.2	Puerto Rico	NA
Wisconsin	DRA	Wisconsin	DRA	Illinois	39.1	Nevada	40.9	Virgin Islands	NA

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 00 - 03 are final results and FFY 04 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Arrears Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2000		FFY 2001		FFY 2002		FFY 2003		FFY 2004	
Florida	81.8	Minnesota	81.9	New Hampshire	71.6	New Hampshire	72.2	New Hampshire	71.8
South Dakota	76.3	Georgia	76.3	Pennsylvania	70.7	Pennsylvania	71.5	Pennsylvania	71.0
Georgia	73.2	Florida	75.0	Vermont	70.6	Vermont	69.8	Vermont	70.4
North Carolina	70.7	Vermont	71.0	South Dakota	68.6	South Dakota	69.2	South Dakota	68.8
Vermont	70.2	New Hampshire	69.9	Washington	68.3	Washington	68.9	North Dakota	67.4
Minnesota	70.0	Pennsylvania	69.7	Delaware	67.8	North Dakota	68.8	Washington	67.2
Maine	68.7	Alaska	68.5	Ohio	67.5	Minnesota	68.0	Alaska	66.6
Delaware	67.2	South Dakota	68.5	Alaska	67.4	Alaska	67.6	Ohio	66.3
Montana	66.7	Oregon	68.1	North Dakota	66.1	Ohio	66.3	Iowa	66.1
Alaska	65.1	Delaware	67.6	Colorado	66.1	Utah	65.8	Minnesota	66.0
Utah	64.5	Utah	66.0	Utah	66.0	New Jersey	65.6	Florida	65.8
Washington	64.3	Iowa	65.4	Minnesota	65.1	D.C., Wash.	64.8	Utah	65.2
New Hampshire	64.1	Washington	65.2	Texas	64.5	Florida	64.6	Colorado	64.9
Texas	63.4	Colorado	64.0	Maryland	64.3	Montana	64.3	Nebraska	64.6
Colorado	62.5	Montana	63.2	Montana	63.7	Georgia	63.6	Delaware	64.3
Rhode Island	61.0	Texas	63.0	Iowa	63.3	Iowa	63.4	Wisconsin	64.3
Michigan	60.0	Maine	61.5	Florida	62.8	New Mexico	63.2	Wyoming	64.1
Maryland	59.9	New York	60.7	Nevada	62.0	Wyoming	63.2	Texas	63.5
New York	59.8	Nevada	60.7	Nebraska	61.7	Maryland	62.4	Montana	63.5
Mississippi	58.9	Maryland	60.6	Wyoming	61.6	Texas	62.3	New Jersey	63.3
Ohio	57.9	Mississippi	60.4	Maine	61.3	Kansas	62.0	Kansas	62.3
North Dakota	57.8	Kansas	60.3	New Jersey	61.2	Wisconsin	62.0	Maryland	62.1
Louisiana	57.0	West Virginia	59.8	West Virginia	61.2	Oregon	61.6	New Mexico	61.2
Wyoming	56.9	Wyoming	59.1	Wisconsin	61.1	Nevada	61.2	Oregon	61.2
Nebraska	56.8	Idaho	59.0	Oregon	61.0	Colorado	60.5	North Carolina	61.0
Arkansas	56.6	New Jersey	58.5	Kansas	61.0	Massachusetts	60.4	Maine	59.8
South Carolina	56.6	Michigan	58.2	Georgia	60.8	Louisiana	59.8	Tennessee	59.2
New Jersey	56.2	Nebraska	58.1	Michigan	60.8	New York	59.8	Georgia	59.1
Connecticut	56.1	Louisiana	57.5	Louisiana	60.6	Maine	59.6	New York	59.1
Idaho	56.1	Massachusetts	57.0	New York	60.4	West Virginia	59.4	Rhode Island	58.9
Oregon	55.5	Rhode Island	56.9	New Mexico	60.3	Idaho	59.2	West Virginia	58.9
New Mexico	55.5	Virginia	56.5	North Carolina	60.3	Nebraska	59.2	Massachusetts	58.8
Massachusetts	55.3	New Mexico	56.3	Idaho	60.1	Michigan	59.0	Louisiana	58.5
Iowa	54.8	California	56.3	Mississippi	59.8	Mississippi	58.9	Illinois	58.2
Virginia	54.2	North Dakota	55.3	Massachusetts	58.3	North Carolina	58.4	Mississippi	58.2
Puerto Rico	53.8	Kentucky	54.9	Rhode Island	58.2	Virginia	57.5	Oklahoma	57.5
California	53.4	Oklahoma	53.8	Oklahoma	56.8	Oklahoma	57.4	Arkansas	57.4
Oklahoma	52.2	Connecticut	53.3	Virginia	56.4	Tennessee	57.3	Virginia	57.4
Arizona	50.7	Arizona	51.0	Arkansas	55.5	Rhode Island	57.2	Idaho	56.5
Illinois	48.8	Puerto Rico	50.8	California	54.9	Arkansas	56.1	Indiana	56.2
Alabama	48.7	Illinois	50.8	Tennessee	54.5	California	55.4	Michigan	55.6
Tennessee	47.9	Tennessee	49.7	Connecticut	53.1	Indiana	54.8	Connecticut	55.0
Missouri	47.3	Missouri	47.3	Indiana	52.6	Connecticut	54.5	California	54.9
Guam	45.1	Alabama	46.4	Illinois	52.3	Puerto Rico	52.4	Puerto Rico	53.6
Hawaii	37.2	Guam	37.9	South Carolina	51.8	Illinois	51.4	Missouri	51.6
D.C., Wash.	33.2	Hawaii	35.7	Puerto Rico	50.8	South Carolina	51.3	Nevada	51.4
Indiana	DRA	Arkansas	DRA	Arizona	50.6	Arizona	50.8	Kentucky	51.3
Kansas	DRA	Indiana	DRA	Missouri	50.0	Missouri	50.8	Arizona	50.5
Kentucky	DRA	North Carolina	DRA	Kentucky	50.0	Kentucky	50.7	Alabama	50.0
Nevada	DRA	Ohio	DRA	Virgin Islands	48.7	Alabama	48.7	South Carolina	49.2
Pennsylvania	DRA	South Carolina	DRA	Alabama	47.9	Virgin Islands	46.2	Virgin Islands	47.9
Virgin Islands	DRA	Virgin Islands	DRA	Guam	37.1	Guam	45.8	Guam	47.5
West Virginia	DRA	D.C., Wash.	DRA	Hawaii	36.9	Hawaii	40.3	Hawaii	42.8
Wisconsin	DRA	Wisconsin	DRA	D.C., Wash.	DRA	Delaware	37.0	D.C., Wash.	42.3

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 00 - 03 are final results and FFY 04 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Cost Effectiveness Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

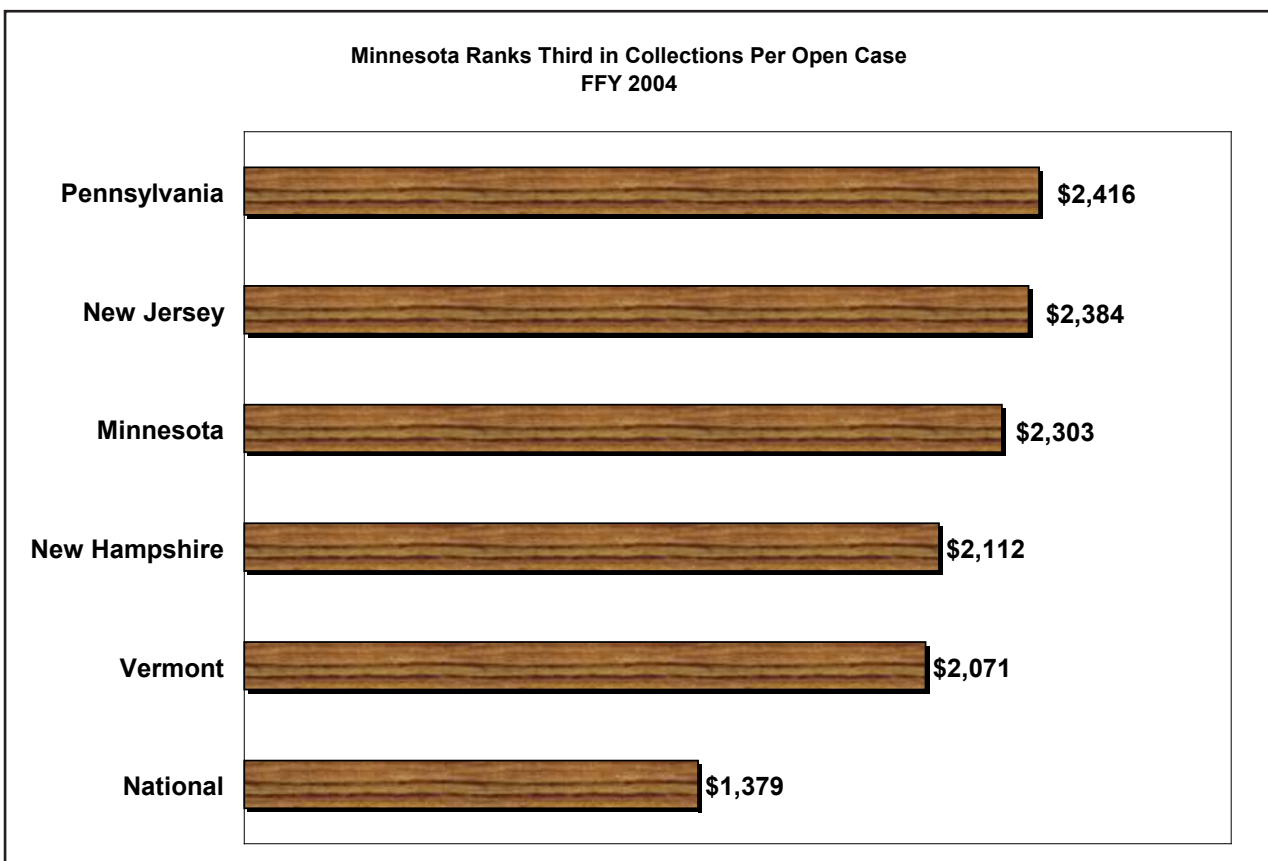
FFY 2000		FFY 2001		FFY 2002		FFY 2003		FFY 2004	
Indiana	7.69	South Dakota	7.72	Indiana	7.80	Indiana	7.91	Hawaii	8.70
South Dakota	6.95	Pennsylvania	6.98	South Dakota	7.59	South Dakota	7.80	Mississippi	7.96
Wisconsin	6.51	Oregon	6.63	Mississippi	7.12	Mississippi	7.50	Puerto Rico	7.88
Puerto Rico	6.31	Indiana	6.34	Pennsylvania	6.85	Pennsylvania	6.80	South Dakota	7.49
Pennsylvania	6.05	Hawaii	6.16	Hawaii	6.53	Virginia	6.52	Indiana	7.04
Oregon	5.54	Virginia	6.12	Virginia	6.34	South Carolina	6.32	Pennsylvania	7.01
Michigan	5.52	Wisconsin	6.06	Puerto Rico	6.27	Wisconsin	5.95	South Carolina	7.00
South Carolina	5.08	Maine	6.01	Wisconsin	6.11	Oregon	5.93	Virginia	6.33
Virginia	5.00	Mississippi	5.96	South Carolina	5.87	Idaho	5.70	Oregon	6.17
Texas	4.96	Puerto Rico	5.51	Oregon	5.85	Puerto Rico	5.67	Kentucky	5.95
Louisiana	4.92	New Hampshire	5.40	Massachusetts	5.77	Texas	5.63	Texas	5.95
Mississippi	4.92	Iowa	5.27	Iowa	5.63	Wyoming	5.57	Idaho	5.94
Maine	4.90	New Jersey	5.27	Texas	5.41	Iowa	5.52	Wisconsin	5.91
New York	4.90	Texas	5.23	Idaho	5.29	Tennessee	5.47	Iowa	5.59
Tennessee	4.85	Massachusetts	5.14	Wyoming	5.00	Massachusetts	5.46	Ohio	5.46
New Hampshire	4.82	New York	5.07	Washington	4.95	Louisiana	5.11	Michigan	5.42
Ohio	4.82	Tennessee	4.99	Louisiana	4.87	North Dakota	5.10	Missouri	5.40
North Dakota	4.61	Michigan	4.82	West Virginia	4.87	Hawaii	5.08	North Dakota	5.37
New Jersey	4.60	West Virginia	4.64	New Jersey	4.83	New Jersey	5.06	New Hampshire	5.27
Hawaii	4.54	Idaho	4.62	Ohio	4.81	New York	5.00	Tennessee	5.16
Washington	4.53	South Carolina	4.60	Kentucky	4.71	Maine	4.99	Wyoming	5.16
Rhode Island	4.44	Washington	4.55	North Dakota	4.71	North Carolina	4.99	Louisiana	5.04
Wyoming	4.33	Louisiana	4.38	Missouri	4.63	Missouri	4.95	North Carolina	5.01
Idaho	4.32	Ohio	4.23	Michigan	4.59	Ohio	4.92	Rhode Island	5.01
Iowa	4.24	Rhode Island	4.23	Rhode Island	4.52	Kentucky	4.88	New Jersey	4.89
West Virginia	4.15	Maryland	4.22	Tennessee	4.50	Michigan	4.79	Massachusetts	4.88
Minnesota	4.11	North Dakota	4.19	Alaska	4.49	New Hampshire	4.72	Georgia	4.67
Kentucky	4.02	Alaska	4.14	New York	4.49	Rhode Island	4.63	Maryland	4.57
Vermont	4.02	Minnesota	4.13	North Carolina	4.43	Washington	4.54	Washington	4.52
Alaska	3.89	Arizona	4.12	New Hampshire	4.37	West Virginia	4.54	Alaska	4.50
North Carolina	3.86	Wyoming	4.09	Maine	4.28	Maryland	4.53	Florida	4.50
Nebraska	3.78	Kentucky	4.08	Arizona	4.25	Arizona	4.47	Arizona	4.42
Connecticut	3.75	North Carolina	4.04	Georgia	4.24	Georgia	4.47	West Virginia	4.42
Arizona	3.72	Alabama	4.01	Maryland	4.19	Florida	4.39	Maine	4.35
Georgia	3.72	Georgia	3.96	Montana	4.10	Alaska	4.24	New York	4.31
Alabama	3.66	Montana	3.91	Minnesota	4.05	Utah	4.13	Vermont	4.22
Maryland	3.60	Vermont	3.90	Florida	4.03	Minnesota	4.05	Minnesota	4.10
Montana	3.58	Connecticut	3.86	Vermont	3.93	Connecticut	4.04	Utah	4.08
Massachusetts	3.50	Missouri	3.81	Utah	3.89	Alabama	3.78	Alabama	3.95
Utah	3.47	Utah	3.69	Connecticut	3.76	Vermont	3.78	Montana	3.94
Florida	3.45	Florida	3.60	Colorado	3.66	Montana	3.63	Arkansas	3.88
Missouri	3.37	Colorado	3.58	Delaware	3.66	Colorado	3.22	Oklahoma	3.64
Arkansas	3.28	Nebraska	3.35	Alabama	3.64	Nebraska	3.22	Nebraska	3.63
California	3.23	Nevada	3.24	Nebraska	2.87	Arkansas	3.12	Colorado	3.55
Colorado	3.23	Delaware	2.93	Nevada	2.87	Kansas	3.12	Nevada	3.31
Delaware	3.19	Oklahoma	2.90	Illinois	2.80	Nevada	3.12	Illinois	3.22
Kansas	2.91	Arkansas	2.83	Oklahoma	2.80	Oklahoma	3.12	Connecticut	3.20
Oklahoma	2.83	California	2.61	Washington, DC	2.69	Washington, DC	3.03	Kansas	3.15
Guam	2.67	Kansas	2.51	Arkansas	2.66	Illinois	2.64	Washington, DC	3.14
Washington, DC	2.64	Illinois	2.50	Kansas	2.61	California	2.31	Delaware	3.01
Nevada	2.52	Washington, DC	2.26	California	1.91	Guam	2.10	Guam	2.26
Illinois	2.42	Guam	1.33	Guam	1.64	Delaware	2.09	California	2.12
Virgin Islands	1.63	Virgin Islands	1.12	Virgin Islands	1.58	Virgin Islands	1.84	New Mexico	1.87
New Mexico	DRA	New Mexico	DRA	New Mexico	1.46	New Mexico	1.57	Virgin Islands	1.83

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 00 - 03 are final results and FFY 04 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

Minnesota and Other States' Performance FFY 2004

In Federal Fiscal Year (FFY) 2004, Minnesota continued to perform above the national average in collections per open case, collecting an average of \$2,303. Chart 7 also shows how Minnesota compares to the other top performing states and to the national average of \$1,379. (The most recent data available is for FFY 2004.)

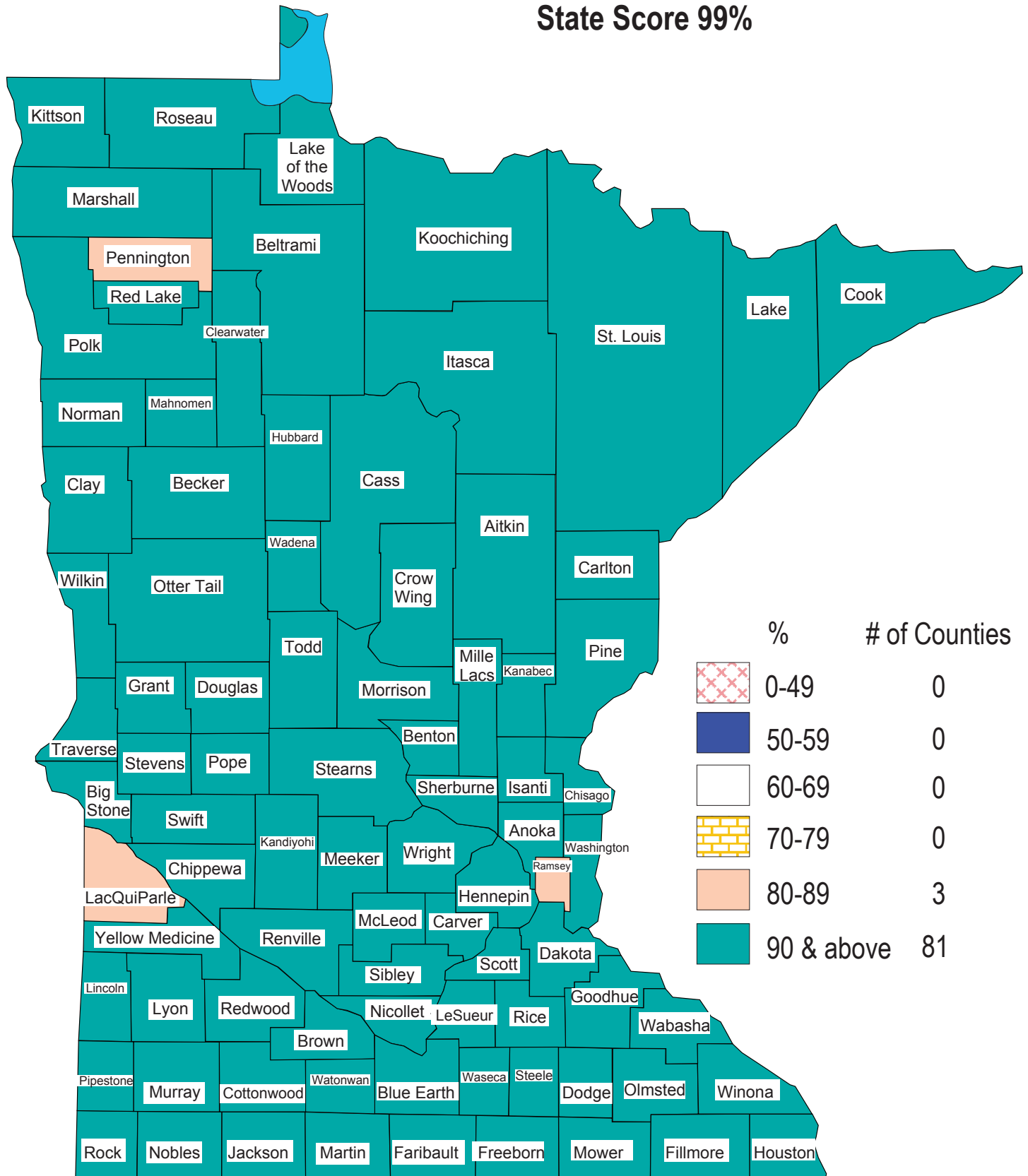
Chart 7. Top Five Performing States, Collections per Open Case



The following maps show how each Minnesota county performed on the five federal performance measures. The maps are shaded to highlight differences in performance on an individual county basis. To find each county's individual score, please refer to the data table that supports these maps, on pages 20 through 23, entitled "County Results: Federal Performance Measures." Please note, however, that each map's legend box will add up to 84 counties (and not 87), because five counties provide services together as two discrete regional entities: Faribault and Martin counties are one regional entity, and Lincoln, Lyon and Murray counties make up the other regional entity.

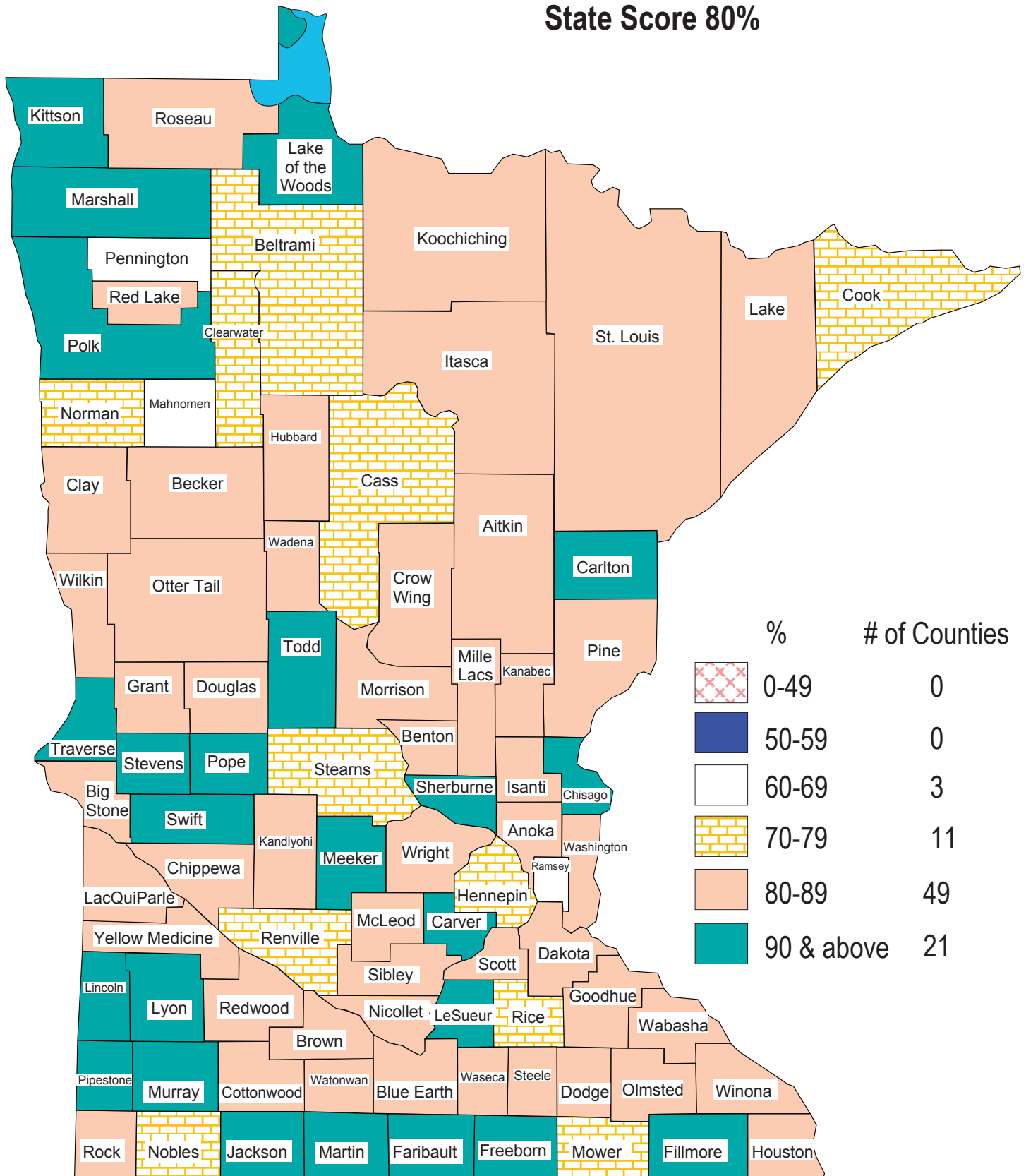
Paternity Establishment Map FFY 2004

State Score 99%



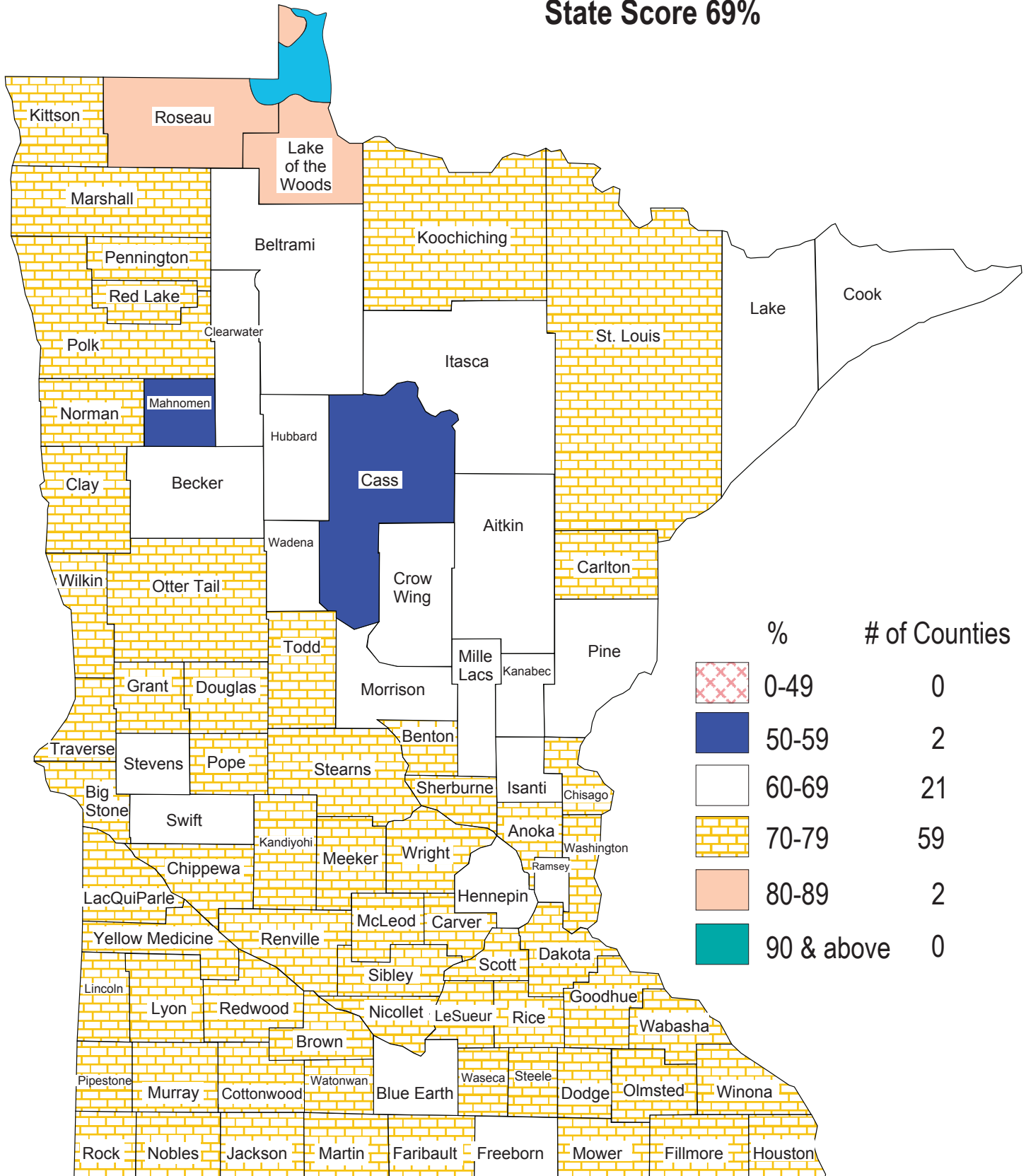
Order Establishment Map FFY 2004

State Score 80%



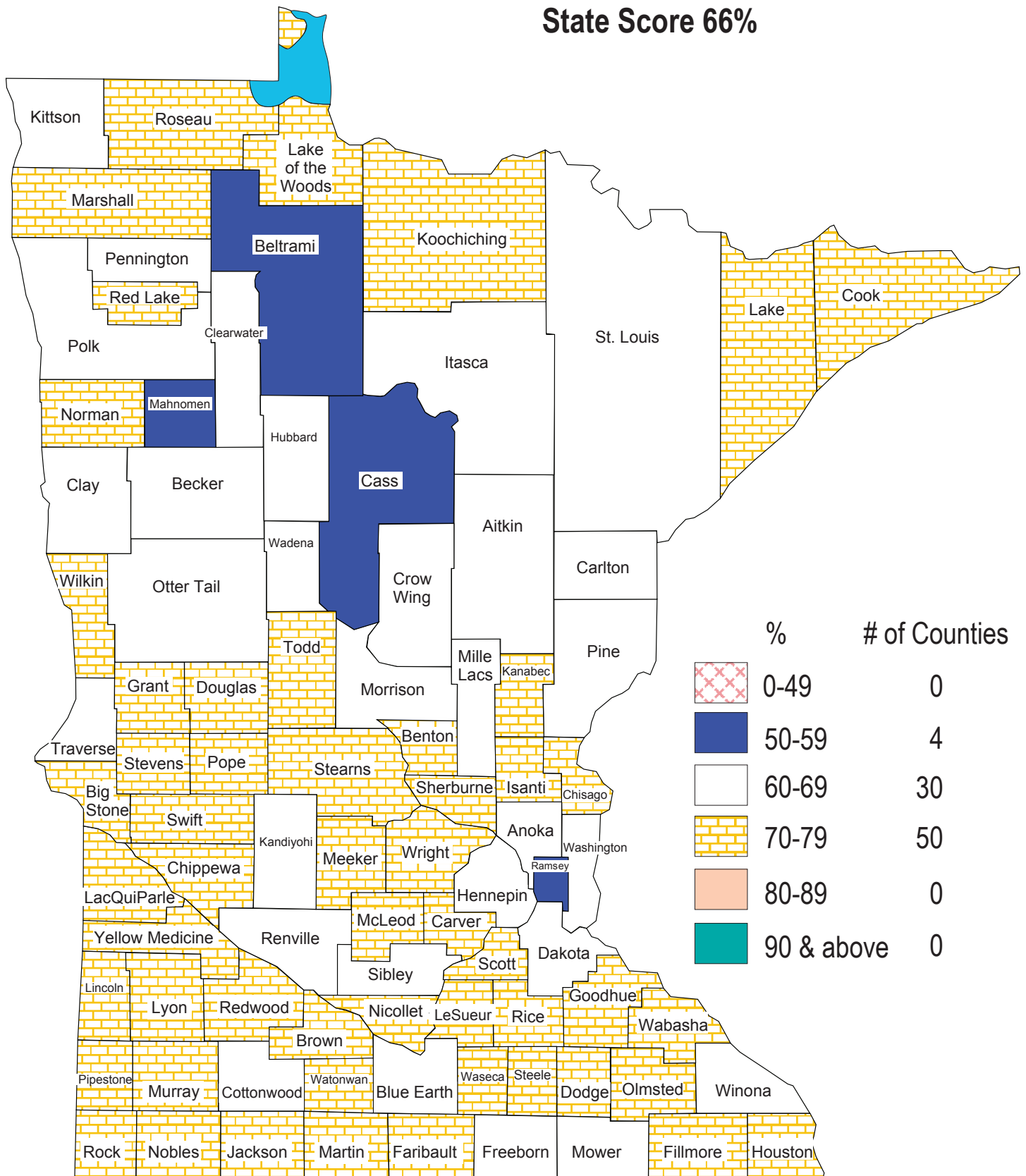
Current Support Collections Map FFY 2004

State Score 69%

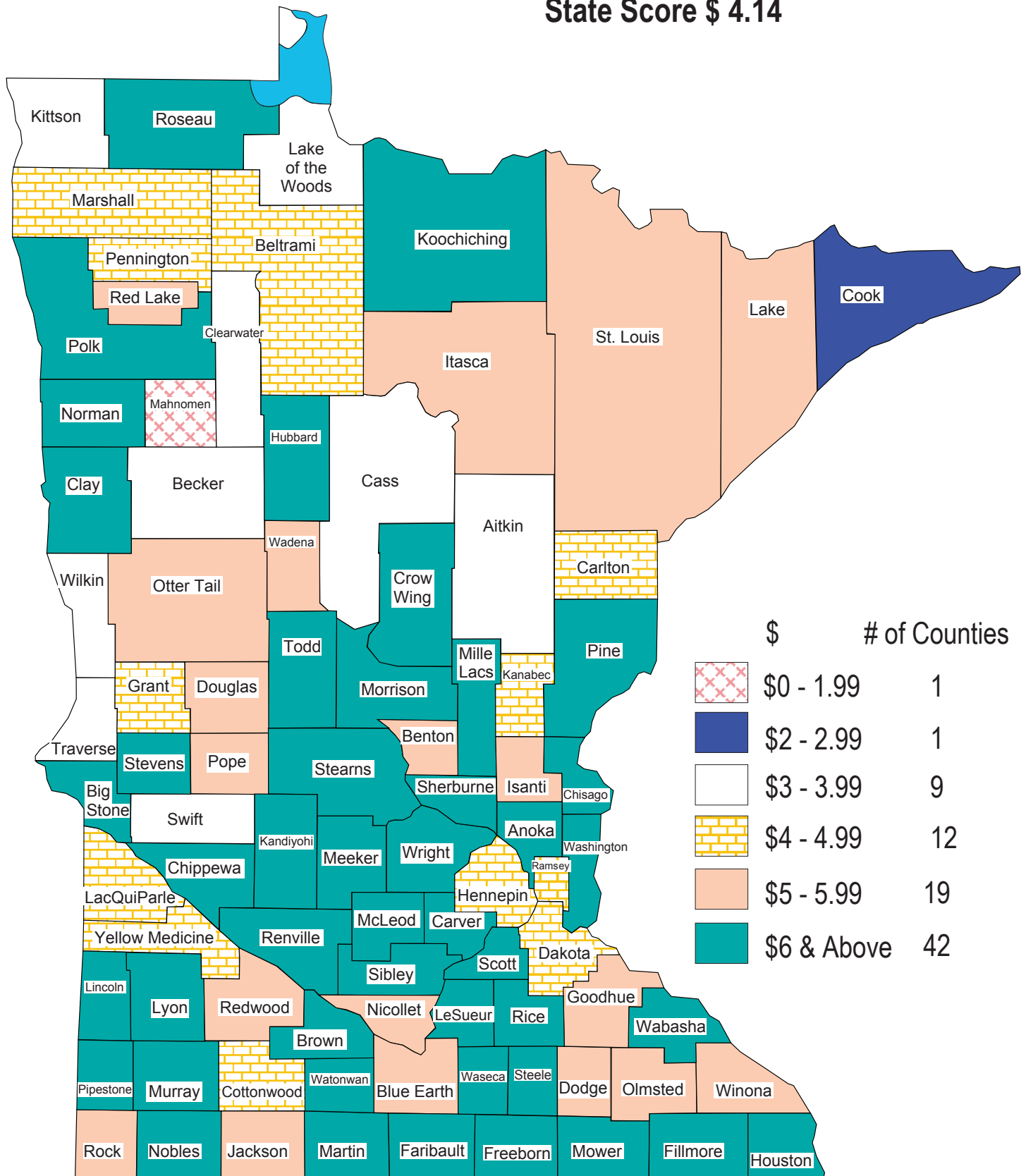


Arrears Map FFY 2004

State Score 66%



State Score \$ 4.14



Glossary

\$ Collected per case: This is the total dollars of collections disbursed by each state during the federal fiscal year, divided by each state's total caseload.

% Disbursed of current support due: This is the total collections disbursed in current support, divided by the total dollars of current support due.

% Open cases with court order: This is the number of cases with court orders established at the end of the fiscal year, divided by the number of open cases at the end of the fiscal year.

% Open cases with current support disbursed: This is the number of cases that have a court order and received a current support disbursement divided by the total number of court order cases with a current charging amount.

AFDC: Aid to Families with Dependent Children (AFDC) was the national income maintenance program, replaced with Temporary Assistance for Needy Families (TANF) during the 1996 welfare reform legislation passed by the United States Congress.

Arrears collection measure: This is the total number of cases that had a collection on arrears during the federal fiscal year, divided by the number of cases that had arrears due during the fiscal year.

Average disbursement per case with order: This is the total collections disbursed divided by the number of open support cases with a support order in place.

Average disbursement per open case: This is the total collections disbursed for all cases, divided by the total number of open cases.

Cases per FTE: Total active IV-D cases divided by the total Full Time Equivalent (FTE) Staff associated with child support activities.

Case Count Beginning: The total count of the cases at the beginning of the measured period.

(New) Cases Added: The total count of the cases added to the measured caseload.

Cases Reopened: The total count of the cases reopened during the measured period.

Cases Closed: The total count of the cases closed during the measured period

(Total) Case Transactions: The total of new cases added + reopened + closed

Case Count End: The total count of the cases at the end of the measured period.

Children in open IV-D cases not born in marriage: This is the number of children in open IV-D cases that were not born in marriage.

Children in open IV-D cases with paternity established: This is the number of children in open IV-D cases with paternity established as of the end of federal fiscal year.

Collections disbursed: These are child support dollars collected and sent to persons or agencies.

Collections/expense ratio (CSPIA): This is the total dollars collected by each state during the federal fiscal year, divided by the total dollars spent by each state to provide child support services. CSPIA is the Child Support Performance and Incentives Act.

Glossary - continued

Collections per current assistance case: This is the total collections disbursed for current assistance cases, divided by the number of current assistance cases. This is also referred to as collections per current assistance case in the federal fiscal year section of this report.

Collections per former assistance case: This is the total collections disbursed for former assistance cases, divided by the number of former assistance cases. This is also referred to as collections per former assistance case in the federal fiscal year section of this report.

Collections per never assistance case: This is the total collections disbursed for never assistance cases, divided by the number of never assistance cases. This is also referred to as collections per never assistance case in the federal fiscal year section of this report.

Cost effectiveness measure: This is the total dollars collected during the federal fiscal year divided by the total dollars spent for providing child support services during the same year. It is also called the CSPIA collections/expense ratio in this report.

Cost per case: This is total dollars spent for providing child support services, divided by the number of open cases.

Court order caseload: This is the total number of cases currently served by Minnesota's child support program that have a support order in place at the end of the fiscal year, federal or state.

Current assistance case: This is the number of open cases that currently receive public assistance, which includes MFIP, AFDC, and IV-E Foster Care.

Current assistance collections: This is the total amount of collections made on current assistance cases.

Current support collected: This is the total dollars collected toward the current support obligation (as opposed to arrears) during the federal fiscal year.

Current support due: This is the total dollars due in current support obligations during the federal fiscal year.

Current support measure: This is the total dollars collected toward current support obligations divided by the total dollars due in current support obligation.

Disbursement expenditure ratio: This is the total collections disbursed divided by the total dollars spent for child support services. This is also referred to as the cost effectiveness measure and the collections/expense ratio.

DRA: Title IV of the Social Security Act, requires the Office of Child Support Enforcement's (OCSE) Office of Audit to conduct *Data Reliability Audits* (DRAs) to evaluate the completeness, reliability, security and accuracy of the performance measure data reported by the states. This audit is conducted annually.

Establishment measure: This is the total number of open cases with orders established as of the end of the federal fiscal year divided by the number of open cases as of the end of the fiscal year.

Expenditures: These are dollars spent by each county for providing child support services. They are also referred to as "costs" in this report.

Federal Fiscal Year 2004 ("FFY 2004"): This is the time period from October 1, 2003 through September 30, 2004

Glossary - continued

Federal incentive: This is the total amount of money each county earned by its performance during the federal fiscal year on the five federal performance measures. For the definition of these measures, please refer to the inside back cover page of this report.

Federal performance measures: Five measures are used to evaluate the performance of each state IV-D agency: *Establishments* - 1) Paternity and 2) Orders; *Collections* - 3) Current Support and 4) Arrears; and 5) *Cost Effectiveness*.

Federal tax offset: These are collections made through intercepting federal tax refunds of noncustodial parents who are behind in their child support payments.

Former assistance case: This is the number of open cases that received MFIP, AFDC or IV-E Foster Care at some time in the past.

Former assistance collections: This is the total amount of collections made on cases that received MFIP, AFDC or IV-E Foster Care at some point in the past.

FTEs: (Full Time Equivalent) This is each state's/county's count of total staff dedicated to providing child support services.

FTE - child support workers 6/30/2005: This is the count of the number of Full Time Equivalent staff dedicated to working directly on and supporting child support cases.

FTE - cooperative agreement workers 6/30/2005: This is the count of the number of Full Time Equivalent staff on contract to support the effort associated with child support cases.

Income withholding: These are collections where a portion of a noncustodial parent's paycheck is withheld and then sent to the Child Support Payment Center to pay toward that parent's child support obligation.

IV-D: A IV-D case is one maintained by a state child support program. IV-D refers to Title IV-D of the Social Security Act, which federally mandated creation of state operated child support programs throughout the country.

MFIP: Minnesota Family Investment Program is Minnesota's income maintenance program under TANF, the federal income maintenance program.

Never assistance case: This is the number of open cases that have never received MFIP, AFDC or IV-E Foster Care.

Never assistance collections: This is the total amount of collections made on cases that have never received MFIP, AFDC or IV-E Foster Care.

Open caseload to total FTE staff ratio 6/30/2005: This is the total number of open cases as of 6/30/2005 divided by the total number of FTE staff, including cooperative agreement staff.

Open caseload to worker ratio 6/30/2005: This is the total number of open cases divided by the number of FTE child support workers. This ratio excludes cooperative agreement staff.

Open cases: This is the total number of cases being served by Minnesota's child support program as of the end of the fiscal year, which could be a federal or state fiscal year.

Glossary - continued

Open cases with arrears due: This is the total number of open cases that have arrears due during the federal fiscal year.

Open cases with collections on arrears: This is the total number of open cases with arrears due that also had a collection toward arrears during the federal fiscal year.

Open cases with current support due: This is the number of cases that have a court order and have a current charging amount due.

Open cases with current support disbursed: This is the number of cases that have a court order that also received a current support disbursement during the fiscal year.

Open cases with no court order: This is the number of open cases at the end of the fiscal year that require services to establish a child support order.

Open cases with orders established: This is the number of open cases that also have a court order establishing child support. This is also referred to as court order caseload in this report.

Other state collections: These are collections made by other states for a Minnesota case.

Paternity measure: This is the number of children in open IV-D cases with paternity established as of the end of the current federal fiscal year divided by the number of children in open IV-D cases not born in marriage as of the end of the previous federal fiscal year.

Regular collections: These are collections made directly by the noncustodial parent to the Child Support Payment Center.

(State) Establishment incentive: This is a \$100 bonus paid (from Minnesota) to counties for each support order they establish.

(State) Medical support bonus: This is a \$50 per child bonus paid (from the State of Minnesota) to counties, for each medical assistance or MNCARE child, for whom health insurance is either identified or enforced.

(State) Modification incentive: This is a \$100 bonus paid (from Minnesota) to counties for each modification where the county successfully completes a legal action resulting in a court order.

(State) PA incentive: This is an incentive paid to counties based on “total public assistance collections” defined as current and former assistance recoveries and foster care recoveries. Medical assistance recoveries are not included in determining the incentive.

(State) Paternity incentive: This is a \$100 bonus paid (from Minnesota) to counties for each parentage order they establish, and for each Recognition Of Parentage form signed in their county office.

State Fiscal Year 2005 ("SFY 2005"): This is the time period from July 1, 2004 through June 30, 2005.

State tax offset: These are collections made through intercepting state tax refunds of noncustodial parents who are behind in their child support payments.

TANF: Temporary Assistance to Needy Families is the federal income maintenance program passed in 1996 that replaced the AFDC program.

Total caseload: This is the count of each state’s open cases, as of the end of the fiscal year.

Glossary - continued

Total collections (state counts): This is the total dollars collected by each state during Federal Fiscal Year 2003.

Total expenditures (state counts): This is the total money spent by each state to provide child support services.

Total federal and state incentives: This is each county's sum of all federal and Minnesota funded incentives received during the state fiscal year.

Total FTE staff 6/30/2005: This is the total number of Full Time Equivalent staff dedicated to overseeing and working on child support issues, although sometimes not directly with child support cases. This total also includes cooperative agreement staff.

Total state incentive: This is each county's sum of all the Minnesota funded incentives received during the state fiscal year.

Unemployment compensation offset: These are collections made through intercepting a portion of a noncustodial parents' unemployment compensation check to pay toward their child support obligation.

Sources of Information:

DHS Financial Management: Department of Human Services, Financial Management - collects, tabulates and produces county financial data information

County Survey: Department of Human Services, Child Support Enforcement Division - collects, tabulates and produces county FTE (Full Time Equivalency) information.

OCSE Preliminary Data Report: The Federal Office of Child Support Enforcement collects, tabulates and produces state information received from OCSE 157 submittals.

CSED InfoPac Reports:

QQ320803: Quarterly OCSE157 Federal Performance Measures – SUMMARY

QQ320920: Annual OCSE157 Paternity Establishment - SUMMARY

QQ320921: Annual OCSE157 Federal Performance - SUMMARY

QQ640201: Quarterly OCSE34A Collect and Disburse - SUMMARY

QW260104: Casflow Analysis - SUMMARY

Notes

Federal Performance Measures

	Formula	FFY00	FFY01	FFY02	FFY03	FFY04
Paternity	Children in Open IV-D Cases with Paternity Established ¹	74%	80%	82%	84%	98%
	Children in Open IV-D Cases Born outside of Marriage ¹					
Orders Established	Cases open at the End of Fiscal Year with Support Orders Established ²	75%	77%	78%	79%	80%
	Cases Open at End of Fiscal Year ²					
Collections on Current Support	Total Amount of Support Distributed as Current Support During Fiscal Year ²	68%	67%	72%	69%	69%
	Total Amount of Current Support Due for the Fiscal Year ²					
Collections on Arrears	Total Cases with Support Distributed as Arrears During Fiscal Year ²	70%	82%	65%	68%	66%
	Total Cases with Arrearages Due for All Fiscal Years ²					
Cost Effectiveness	Collections Forwarded to Other States + Total Collections Distributed + Fees Retained by Other States ³	\$4.11	\$4.13	\$4.05	\$4.04	\$4.10
	Total IV-D Dollars Expended ⁴					

Sources:

- 1 - QQ320920
- 2 - QQ320921
- 3 - QQ640201
- 4 - DHS Financial Management (OCSE 396A)



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