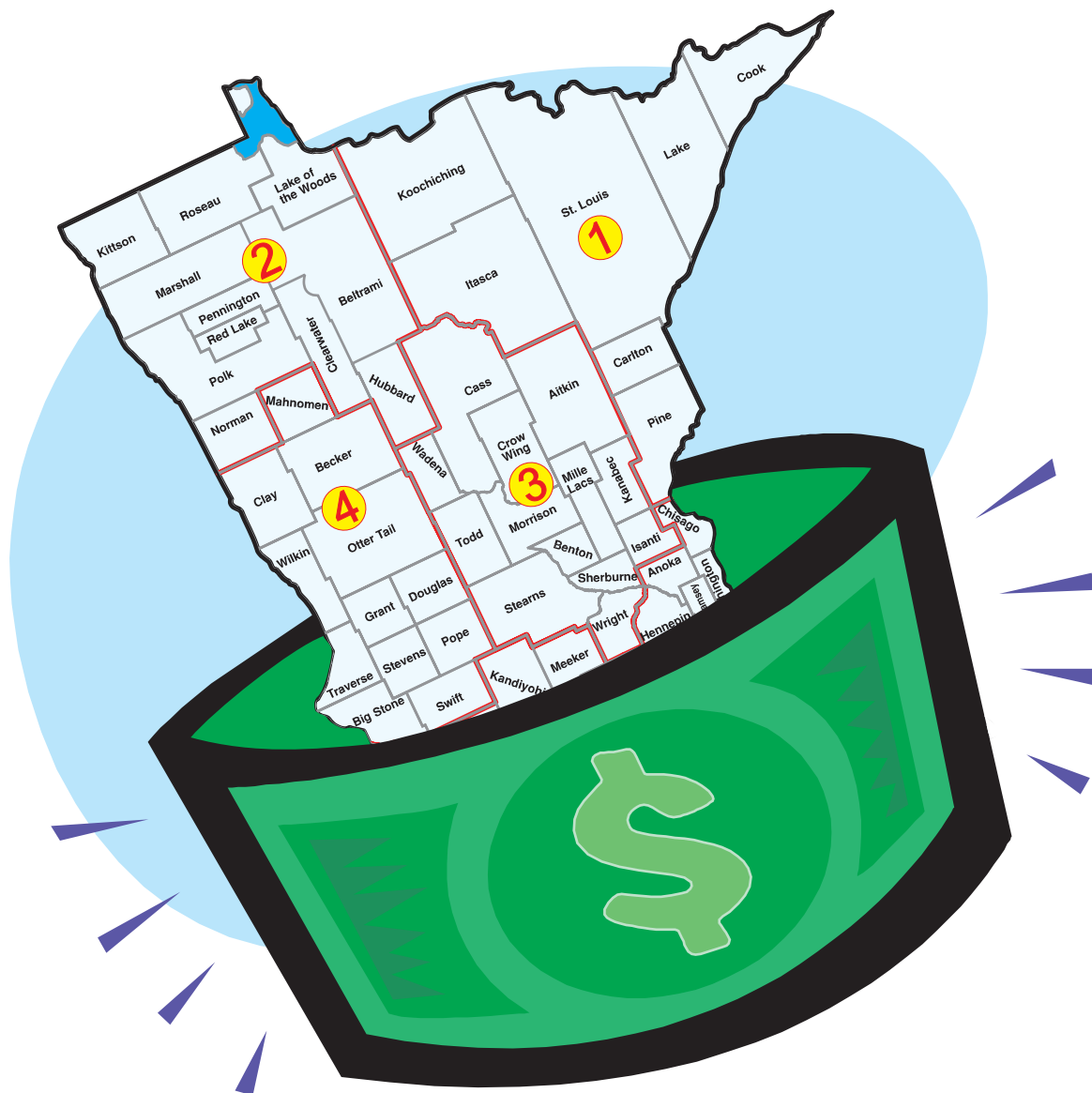


2006 CSAH APPORTIONMENT DATA



January, 2006



Minnesota Department of Transportation

MEMO

State Aid for Local Transportation

Mail Stop 500, 4th Floor
395 John Ireland Boulevard
St. Paul, MN 55155-1899

Phone: 651 296-3147
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January 27, 2006

TO: County Engineers
District State Aid Engineers

FROM: Diane Gould, Manager *Diane Gould*
CSAH Needs Unit

SUBJECT: 2006 County State Aid Apportionment Data

Enclosed is a copy of the 2006 County State Aid Apportionment Book for your use. Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

This report has been compiled by the County State Aid Needs Unit, State Aid for Local Transportation, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers. This book is also available from the State Aid web page at <http://www.dot.state.mn.us/stateaid>.

Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

If you have a scenic picture or photo, new or historical that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.

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The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.

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APPORTIONMENT DATA



SCHEDULE "A"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 2006 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2006)
(7-1-05 to 11-30-05 actual; 12-1-05 to 6-30-06 estimated)

Motor Fuel Tax	\$655,010,000
Motor Vehicle Tax	\$479,000,100
Motor Vehicle Sales Tax 30%	\$165,060,000
Interest Earned on Highway User Tax Distribution Fund	\$1,020,000

Total Highway Users Income	\$1,300,090,100
-----------------------------------	------------------------

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$7,242,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

DEPARTMENT OF REVENUE

Petroleum Division Collection Costs	2,098,000
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DEPARTMENT OF NATURAL RESOURCES

Unrefunded Marine Gas Tax	7,857,955
Unrefunded Snowmobile Gas Tax	5,198,557
Unrefunded All Terrain Vehicle Gas Tax	779,784
Unrefunded Forest Road	734,660
Unrefunded Off-Road Motorcycle Gas Tax	239,134
Unrefunded Off-Road Vehicle Gas Tax	852,563

DEPARTMENT OF ADMINISTRATION

Statewide Indirect Costs (Estimated)	497,000
--------------------------------------	---------

Subtotal: Transfers Out

(\$26,825,653)

ESTIMATED Funds Available for Distribution in Calendar Year 2006	\$1,273,264,447
---	------------------------

5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2003, Ch 19,

Art 1, Sec2, Subd 6 (b)) \$1,273,264,447 x 5% = \$63,663,222

Town Road Account	(30.5%)	\$19,417,283
Town Bridge Account	(16%)	10,186,115
Flexible Highway Account	(53.5%)	\$34,059,824
Municipal Turnback Account		5,650,000
Trunk Highway Fund		10,390,000
County Turnback Account		18,019,824

Subtotal: 5% Distribution

\$63,663,222

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,273,264,447 x 95% = \$1,209,601,225

Trunk Highway Fund	(62%)	\$749,952,760
County State Aid Highway Fund	(29%)	350,784,355
Municipal State Aid Street Fund	(9%)	108,864,110

Subtotal: 95% Distribution

\$1,209,601,225

Total Highway User Funds Available for Distribution in Calendar Year 2006	\$1,273,264,447
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SCHEDULE "B"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2006

Counties

INCOME:

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$350,784,355
Motor Fuel/Motor Vehicle Taxes - FY 2005 actual vs estimate	\$2,619,075
Investment Interest (estimated July 2005-June 2006)	6,500,000
Investment Interest - FY 2005 Actual vs Estimate	2,716,460
Unexpended balance of 2005 Administrative Cost Account	2,364,468
Unexpended balance of 2005 Research Account	0
Federal Reimbursements for State Planning & Research Programs	337,143
Distribution from Motor Vehicle Sales Tax (.65%)	3,576,300

Total Funds Available	\$368,897,801
------------------------------	----------------------

DEDUCTIONS:

Administrative Account (2% of total funds available) \$7,377,956

Disaster Fund

Legal Limit (2% of Total Apportionment to Co.)	7,127,785
Unexpended balance as of 11/30/05	6,483,326
Amount required to make the 2% maximum	

\$644,459

Research Account (1/2 of 1% of the 2005 Apportionment Sum)

\$358,601,844 x .50% = \$1,793,009

(As determined by 2005 Screening Board) \$1,793,009

State Park Road Fund

After deducting for the Administrative Account,
Disaster Fund, and Research Account, a sum of three
quarters of one percent of the remainder shall be
set aside for use as prescribed by law.

\$2,693,118

(\$12,508,542)

APPORTIONMENT SUM Available for Distribution to the Counties in 2006

\$356,389,259

Equalization	10% =	\$35,638,926
Registration	10% =	35,638,926
Mileage	30% =	106,916,777
Money Needs	50% =	178,194,630
		<u>\$356,389,259</u>

SCHEDULE "C"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2006

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	\$108,864,110
Motor Fuel/Motor Vehicle Taxes - FY 2005 actual vs estimate	\$1,016,699
Interest on Investments (Estimated July 2005-June 2006)	2,000,000
Investment Interest - FY 2005 Actual vs Estimate	446,856
Unexpended balance of 2005 Administrative Cost Account	233,718
Unexpended balance of 2005 Research Account	0
Federal Reimbursements for State Planning & Research Programs	245,567
Distribution from Motor Vehicle Sales Tax (.17%)	935,340

Total Funds Available	\$113,742,290
------------------------------	----------------------

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available) \$1,706,134

Disaster Fund

Legal Limit

(3% of the Current Apportionment Sum) \$3,344,614

Unexpended balance as of 11/30/05 3,354,706

Amount required to make maximum allowed (\$10,092)

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

Research Account (1/2 of 1% of the 2005 Apportionment Sum)

\$110,890,581 x .50% = \$554,453

(As determined by 2005+A207 Screening Board) \$559,118

(\$2,255,160)

APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2006	\$111,487,130
---	----------------------

Population	50% =	\$55,743,565
Money Needs	50% =	55,743,565

\$111,487,130

SCHEDULE "D"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2006

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$19,417,283
---	--------------

Receipts/Investment Interest - Actual vs 2005 Estimate	<u>92,576</u>
--	---------------

Total monies available for distribution to Towns in 2006

\$19,509,859

Income to Town Bridge Account (5% Distribution x 16%)

\$10,186,115

Receipts/Investment Interest - Actual vs 2005 Estimate
--

<u>48,564</u>

Subtotal

\$10,234,679

Less Unallocated Account (30% of Subtotal - per State Aid)

\$3,070,404

Total monies available for distribution to Towns in 2006

\$7,164,275

Equalization Apportionment

January, 2006

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2006 Equalization Apportionment	County	Actual 2006 Equalization Apportionment
Carlton	\$409,643	Becker	\$409,643
Cook	409,643	Big Stone	409,643
Itasca	409,643	Clay	409,643
Koochiching	409,643	Douglas	409,643
Lake	409,643	Grant	409,643
Pine	409,643	Mahnomen	409,643
St. Louis	409,643	Otter Tail	409,643
District 1 Totals	\$2,867,501	Pope	409,643
Beltrami	\$409,643	Stevens	409,643
Clearwater	409,643	Swift	409,643
Hubbard	409,643	Traverse	409,643
Kittson	409,643	Wilkin	409,643
Lake of the Woods	409,643	District 4 Totals	\$4,915,716
Marshall	409,643	Anoka	\$409,643
Norman	409,643	Carver	409,643
Pennington	409,643	Hennepin	409,643
Polk	409,643	Scott	409,643
Red Lake	409,643	District 5 Totals	\$1,638,572
Roseau	409,643	Dodge	\$409,643
District 2 Totals	\$4,506,073	Fillmore	409,643
Aitkin	\$409,643	Freeborn	409,643
Benton	409,643	Goodhue	409,643
Cass	409,643	Houston	409,643
Crow Wing	409,643	Mower	409,643
Isanti	409,643	Olmsted	409,643
Kanabec	409,643	Rice	409,643
Mille Lacs	409,643	Steele	409,643
Morrison	409,643	Wabasha	409,643
Sherburne	409,643	Winona	409,643
Stearns	409,643	District 6 Totals	\$4,506,073
Todd	409,643		
Wadena	409,643		
Wright	409,643		
District 3 Totals	\$5,325,359		

County	Actual 2006 Equalization Apportionment	County	Actual 2006 Equalization Apportionment
Blue Earth	\$409,643	Chisago	\$409,642
Brown	409,643	Dakota	409,642
Cottonwood	409,643	Ramsey	409,642
Faribault	409,643	Washington	409,642
Jackson	409,643	District 9 Totals	\$1,638,568
Le Sueur	409,643		
Martin	409,643		
Nicollet	409,643		
Nobles	409,643		
Rock	409,643		
Sibley	409,643		
Waseca	409,643		
Watonwan	409,643		
District 7 Totals	\$5,325,359		
Chippewa	\$409,643		
Kandiyohi	409,642		
Lac Qui Parle	409,642		
Lincoln	409,642		
Lyon	409,642		
Mc Leod	409,642		
Meeker	409,642		
Murray	409,642		
Pipestone	409,642		
Redwood	409,642		
Renville	409,642		
Yellow Medicine	409,642		
District 8 Totals	\$4,915,705	STATE TOTALS	\$35,638,926

Motor Vehicle Registration Apportionment

JANUARY, 2006

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",

the below listed data has been computed.

County	2004 Vehicle Registration	Motor Vehicle Registration Factor	Actual 2006 Motor Vehicle Registration Apportionment
Carlton	44,027	0.7419	\$264,405
Cook	7,973	0.1344	47,899
Itasca	68,794	1.1592	413,126
Koochiching	21,576	0.3636	129,583
Lake	15,746	0.2653	94,550
Pine	39,601	0.6673	237,819
St. Louis	245,023	4.1288	1,471,460
District 1 Totals	442,740	7.4605	\$2,658,842
Beltrami	48,038	0.8095	\$288,497
Clearwater	12,596	0.2123	75,661
Hubbard	28,701	0.4836	172,350
Kittson	7,563	0.1274	45,404
Lake of the Woods	7,137	0.1203	42,874
Marshall	15,753	0.2655	94,621
Norman	10,624	0.1790	63,794
Pennington	18,509	0.3119	111,158
Polk	40,750	0.6867	244,733
Red Lake	6,694	0.1128	40,201
Roseau	24,265	0.4089	145,728
District 2 Totals	220,630	3.7179	\$1,325,021
Aitkin	27,087	0.4564	\$162,656
Benton	44,635	0.7521	268,040
Cass	42,238	0.7117	253,642
Crow Wing	86,697	1.4609	520,649
Isanti	47,853	0.8064	287,392
Kanabec	22,433	0.3780	134,715
Mille Lacs	36,047	0.6074	216,471
Morrison	47,264	0.7964	283,828
Sherburne	97,366	1.6407	584,728
Stearns	182,414	3.0738	1,095,469
Todd	34,995	0.5897	210,163
Wadena	19,210	0.3237	115,363
Wright	139,467	2.3501	837,550
District 3 Totals	827,706	13.9473	\$4,970,666
Becker	44,659	0.7525	\$268,183
Big Stone	8,316	0.1401	49,930
Clay	56,602	0.9538	339,924
Douglas	52,240	0.8803	313,729
Grant	9,985	0.1683	59,980
Mahnomen	5,766	0.0972	34,641
Otter Tail	86,751	1.4618	520,970
Pope	16,712	0.2816	100,359
Stevens	13,374	0.2254	80,330
Swift	15,355	0.2587	92,198
Traverse	6,770	0.1141	40,664
Wilkin	10,277	0.1732	61,727
District 4 Totals	326,807	5.5070	\$1,962,635

County	2004 Vehicle Registration	Motor Vehicle Registration Factor	Actual 2006 Motor Vehicle Registration Apportionment
Anoka	357,503	6.0242	\$2,146,960
Carver	86,238	1.4532	517,905
Hennepin	1,077,665	18.1595	6,471,851
Scott	127,191	2.1433	763,849
Metro Totals	1,648,597	27.780	\$9,900,565
Dodge	25,366	0.4274	\$152,321
Fillmore	29,411	0.4956	176,627
Freeborn	43,646	0.7355	262,124
Goodhue	61,896	1.0430	371,714
Houston	25,483	0.4294	153,034
Mower	48,457	0.8165	290,992
Olmsted	148,098	2.4956	889,405
Rice	69,888	1.1777	419,720
Steele	44,354	0.7474	266,365
Wabasha	31,478	0.5304	189,029
Winona	54,552	0.9192	327,593
District 6 Totals	582,629	9.8177	\$3,498,924
Blue Earth	67,356	1.1350	\$404,502
Brown	39,448	0.6647	236,892
Cottonwood	17,107	0.2883	102,747
Faribault	23,172	0.3905	139,170
Jackson	16,390	0.2762	98,435
Le Sueur	38,686	0.6519	232,330
Martin	30,474	0.5135	183,006
Nicollet	35,770	0.6028	214,831
Nobles	27,224	0.4587	163,476
Rock	13,357	0.2251	80,223
Sibley	22,204	0.3742	133,361
Waseca	25,114	0.4232	150,824
Watonwan	16,126	0.2717	96,831
District 7 Totals	372,428	6.2758	\$2,236,628
Chippewa	18,810	0.3170	\$112,975
Kandiyohi	58,267	0.9818	349,903
Lac Qui Parle	12,390	0.2088	74,414
Lincoln	9,325	0.1571	55,989
Lyon	33,307	0.5612	200,006
Mc Leod	50,934	0.8583	305,889
Meeker	33,934	0.5718	203,783
Murray	13,911	0.2344	83,538
Pipestone	13,316	0.2244	79,974
Redwood	25,812	0.4350	155,029
Renville	26,091	0.4397	156,704
Yellow Medicine	16,363	0.2757	98,257
District 8 Totals	312,460	5.2652	\$1,876,461
Chisago	71,349	1.2023	\$428,487
Dakota	393,733	6.6347	2,364,536
Ramsey	491,496	8.2821	2,951,651
Washington	243,858	4.1093	1,464,510
Metro Totals	1,200,436	20.2284	\$7,209,184
STATE TOTALS	5,934,433	100.0000	\$35,638,926

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

January, 2006

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2005 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2005 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2006 Lane Mile Apportionment	County
Carlton	292.21		292.21	595.34		595.34	0.9536	\$1,019,558	Carlton
Cook	178.89		178.89	359.88		359.88	0.5764	616,268	Cook
Itasca	647.29		647.29	1,293.18		1,293.18	2.0713	2,214,567	Itasca
Koochiching	246.55		246.55	492.80		492.80	0.7893	843,894	Koochiching
Lake	224.04		224.04	441.08		441.08	0.7065	755,367	Lake
Pine	479.36		479.36	958.63		958.63	1.5355	1,641,707	Pine
St. Louis	1,378.47		1,378.47	2,771.49		2,771.49	4.4392	4,746,250	St. Louis
District 1 Totals	3,446.81	0.00	3,446.81	6,912.40	0.00	6,912.40	11.0718	\$11,837,611	District 1 Totals
Beltrami	464.06		464.06	928.12		928.12	1.4866	\$1,589,425	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0433	1,115,463	Clearwater
Hubbard	324.12		324.12	648.24		648.24	1.0383	1,110,117	Hubbard
Kittson	373.20		373.20	746.40		746.40	1.1955	1,278,190	Kittson
Lake of 'Woods	194.81		194.81	389.62		389.62	0.6241	667,268	Lake of the Woods
Marshall	639.15		639.15	1,278.30		1,278.30	2.0475	2,189,121	Marshall
Norman	392.24		392.24	785.18		785.18	1.2576	1,344,585	Norman
Pennington	260.04		260.04	520.08		520.08	0.8330	890,617	Pennington
Polk	807.14		807.14	1,614.28		1,614.28	2.5856	2,764,440	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5948	635,941	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5438	1,650,581	Roseau
District 2 Totals	4,448.02	0.00	4,448.02	8,896.74	0.00	8,896.74	14.2501	\$15,235,748	District 2 Totals
Aitkin	373.78		373.78	748.16		748.16	1.1984	\$1,281,291	Aitkin
Benton	225.43		225.43	452.98		452.98	0.7256	775,788	Benton
Cass	531.70		531.70	1,064.02		1,064.02	1.7043	1,822,183	Cass
Crow Wing	376.79		376.79	755.67		755.67	1.2104	1,294,121	Crow Wing
Isanti	227.24		227.24	455.38		455.38	0.7294	779,851	Isanti
Kanabec	211.68		211.68	423.36		423.36	0.6781	725,003	Kanabec
Mille Lacs	256.73		256.73	513.46		513.46	0.8224	879,284	Mille Lacs
Morrison	442.70		442.70	888.60		888.60	1.4233	1,521,746	Morrison
Sherburne	242.22		242.22	490.92		490.92	0.7863	840,687	Sherburne
Stearns	633.61	2.50	636.11	1,309.02	5.00	1,314.02	2.1047	2,250,277	Stearns
Todd	412.08		412.08	821.16		821.16	1.3153	1,406,276	Todd
Wadena	227.32		227.32	454.64		454.64	0.7282	778,568	Wadena
Wright	403.00		403.00	814.34		814.34	1.3044	1,394,622	Wright
District 3 Totals	4,564.28	2.50	4,566.78	9,191.71	5.00	9,196.71	14.7308	\$15,749,697	District 3 Totals
Becker	466.11	4.40	470.51	932.22	8.80	941.02	1.5073	\$1,611,557	Becker
Big Stone	210.86		210.86	421.72		421.72	0.6755	722,223	Big Stone
Clay	400.46		400.46	801.04		801.04	1.2831	1,371,849	Clay
Douglas	383.47		383.47	766.94		766.94	1.2284	1,313,366	Douglas
Grant	228.65		228.65	457.30		457.30	0.7325	783,165	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6241	667,268	Mahnomen
Otter Tail	916.78		916.78	1,833.56		1,833.56	2.9369	3,140,039	Otter Tail
Pope	298.31		298.31	596.62		596.62	0.9556	1,021,697	Pope
Stevens	243.29		243.29	486.58		486.58	0.7794	833,309	Stevens
Swift	329.41		329.41	658.82		658.82	1.0553	1,128,293	Swift
Traverse	245.42		245.42	490.84		490.84	0.7862	840,580	Traverse
Wilkin	312.26		312.26	625.68		625.68	1.0022	1,071,520	Wilkin
District 4 Totals	4,229.83	4.40	4,234.23	8,460.94	8.80	8,469.74	13.5665	\$14,504,866	District 4 Totals

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

January, 2006

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2005 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2005 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2006 Lane Mile Apportionment	County
Anoka	287.21		287.21	747.71		747.71	1.1976	\$1,280,435	Anoka
Carver	215.40		215.40	439.78		439.78	0.7044	753,122	Carver
Hennepin	522.38	0.24	522.62	1,535.15	1.44	1,536.59	2.4612	2,631,436	Hennepin
Scott	231.56		231.56	542.18		542.18	0.8684	928,465	Scott
Metro Totals	1,256.55	0.24	1,256.79	3,264.82	1.44	3,266.26	5.2316	\$5,593,458	Metro Totals
Dodge	256.72		256.72	513.94		513.94	0.8232	\$880,139	Dodge
Fillmore	411.80		411.80	823.60		823.60	1.3192	1,410,446	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4331	1,532,224	Freeborn
Goodhue	324.81		324.81	651.62		651.62	1.0437	1,115,890	Goodhue
Houston	249.62		249.62	499.24		499.24	0.7996	854,907	Houston
Mower	373.79		373.79	750.34		750.34	1.2018	1,284,926	Mower
Olmsted	315.37		315.37	682.36		682.36	1.0930	1,168,600	Olmsted
Rice	281.78		281.78	565.84		565.84	0.9063	968,987	Rice
Steele	292.06		292.06	590.80		590.80	0.9463	1,011,753	Steele
Wabasha	272.44		272.44	544.88		544.88	0.8728	933,170	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0104	1,080,287	Winona
District 6 Totals	3,540.32	0.00	3,540.32	7,148.18	0.00	7,148.18	11.4494	\$12,241,329	District 6 Totals
Blue Earth	427.70		427.70	865.54		865.54	1.3864	\$1,482,294	Blue Earth
Brown	317.46		317.46	635.92		635.92	1.0186	1,089,054	Brown
Cottonwood	317.97		317.97	635.94		635.94	1.0186	1,089,054	Cottonwood
Faribault	346.98		346.98	694.60		694.60	1.1126	1,189,556	Faribault
Jackson	370.64		370.64	741.28		741.28	1.1873	1,269,423	Jackson
Le Sueur	266.39		266.39	532.78		532.78	0.8534	912,428	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2134	1,297,328	Martin
Nicollet	245.75		245.75	490.64		490.64	0.7859	840,259	Nicollet
Nobles	359.02		359.02	720.10		720.10	1.1534	1,233,178	Nobles
Rock	261.80		261.80	523.60		523.60	0.8387	896,711	Rock
Sibley	289.34		289.34	580.98		580.98	0.9306	994,968	Sibley
Waseca	249.99		249.99	499.98		499.98	0.8008	856,190	Waseca
Watsonwan	234.98		234.98	469.96		469.96	0.7528	804,869	Watsonwan
District 7 Totals	4,066.17	0.00	4,066.17	8,148.86	0.00	8,148.86	13.0525	\$13,955,312	District 7 Totals
Chippewa	243.56		243.56	487.12		487.12	0.7802	\$834,165	Chippewa
Kandiyohi	420.46	13.55	434.01	844.31	27.10	871.41	1.3958	1,492,344	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1626	1,243,014	Lac Qui Parle
Lincoln	252.50		252.50	505.00		505.00	0.8089	864,850	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0210	1,091,620	Lyon
Mc Leod	255.19		255.19	509.66		509.66	0.8163	872,762	Mc Leod
Meeker	272.75		272.75	545.50		545.50	0.8737	934,132	Meeker
Murray	354.20		354.20	708.40		708.40	1.1347	1,213,185	Murray
Pipestone	235.02	6.20	241.22	470.20	12.40	482.60	0.7730	826,467	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2519	1,338,491	Redwood
Renville	445.87		445.87	891.74		891.74	1.4283	1,527,092	Renville
Yellow Medicine	345.25		345.25	690.50		690.50	1.1060	1,182,500	Yellow Medicine
District 8 Totals	3,897.18	19.75	3,916.93	7,797.27	39.50	7,836.77	12.5524	\$13,420,622	District 8 Totals
Chisago	233.96		233.96	468.12		468.12	0.7498	\$801,662	Chisago
Dakota	320.60		320.60	857.28		857.28	1.3730	1,467,967	Dakota
Ramsey	261.68		261.68	754.45		754.45	1.2084	1,291,982	Ramsey
Washington	216.45		216.45	476.88		476.88	0.7637	816,523	Washington
Metro Totals	1,032.69	0.00	1,032.69	2,556.73	0.00	2,556.73	4.0949	\$4,378,134	Metro Totals
STATE TOTALS	30,481.85	26.89	30,508.74	62,377.65	54.74	62,432.39	100.0000	\$106,916,777	STATE TOTALS



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FIGURE A

MONEY NEEDS APPORTIONMENT
JANUARY, 2006

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties"; the below listed data has been computed.

COUNTY	BASIC 2005 CONST.	SCREENING BOARD RESTRICT.	RESTRICTED 25-YEAR CONST.	RURAL COMPLETE GRADING	URBAN COMPLETE GRADING	STATE AID CONST. FUND	(MINUS) BALANCE DEDUCT.	(MINUS) SPECIAL RESURFACING	(PLUS) BR. DECK REHAB. "AFTER THE FACT"	(PLUS) MISC. "AFTER THE FACT"	(MINUS) VARIANCE NEEDS	(PLUS) CREDIT FOR LOCAL EFFORT	(MINUS) NON EXISTING CSAH NEEDS ADJUST.	ADJUSTED 25 YEAR CONST.	ANNUAL NEEDS CONST.	MILL LEVY DEDUCT.	ANNUAL MONEY NEEDS	MONEY NEEDS (LESS THTB ADJUST.)	2005 THTB ADJUST.	(PLUS)	TENTATIVE MONEY NEEDS ADJUST.	ADJUST. TO MINIMUM COUNTIES	MAXIMUM FACTOR FOR OTHER COUNTIES	MINIMUM COUNTY ADJUST. 77	2006 MONEY NEEDS FACTORS	2006 ANNUAL MONEY NEEDS	COUNTY		
Carlton	\$78,388,571		\$78,388,571	\$12,163,826	\$388,632	\$0	\$(3,421,794)	\$(3,421,794)	\$1,019,822	\$39,454	\$(88,180)	\$21,550		\$87,834,617	\$3,513,385	\$27,4765	\$3,238,620	\$9,630,46	\$1,704,340	\$1,704,340	\$1,704,340	0.994082	\$42,305	0.9327	\$1,662,035	\$3,136,594	Carlton		
Cook	48,154,274		48,154,274	(127,740)	290,821	0	(1,947,733)	(1,947,733)	290,821	23,137				57,763,702	2,310,548	(155,673)	2,154,875	6,407,81	1,134,015	1,134,015	1,134,015	0.640781	\$2,154	0.6026	1,105,866	2,086,991	Cook		
Itasca	147,301,913		147,301,913	58,874,526	1,120,539	0	(4,980,887)	(4,980,887)	1,150,554	310,310			\$(720,583)	203,742,601	7,613,915	(635,789)	7,613,915	2,240,088	4,006,861	4,006,861	4,006,861	2.337015	(96,458)	2,1928	3,907,403	7,734,054	Itasca		
Koochiching	39,401,686	\$260,699	39,382,385	6,089,214	577,274	0	(4,172,620)	(4,172,620)	1,192,528	240,729				43,006,707	1,920,268	(104,284)	1,616,004	4,800,540	850,430	850,430	850,430	1.140896	(60,120)	1.177702	2,536,449	4,786,789	Koochiching		
Lake	68,772,108		68,772,108	30,390,070	2,752,835	0	(4,956,046)	(4,956,046)	1,192,528	240,729				99,677,668	3,987,107	(150,196)	3,836,911	1,140,968	2,019,184	2,019,184	2,019,184	1.140896	(60,120)	1.177702	1,969,074	3,716,038	Lake		
Pine	136,453,780		136,453,780	21,974,239	6,733,707	0	(6,347,049)	(6,347,049)	1,380,587	310,310				160,277,354	6,101,376	(184,425)	5,917,376	3,210,881	3,210,881	3,210,881	3,210,881	1.881150	(80,088)	1.7650	5,935,647	17,650	Pine		
St. Louis	510,997,959		510,997,959	124,175,039	39,688,151	0	(14,057,922)	(14,057,922)	9,715,531	1,150,985				57,169,743	26,868,790	(1,044,106)	25,822,684	7,678,717	13,589,321	14,389	13,589,321	0	1.792607	7.4368	13,252,007	25,009,199	St. Louis		
District 1 Totals	\$1,029,430,950	\$265,037,857	\$1,029,430,950	\$265,037,857	\$59,799,939	\$0	\$16,137,921	\$16,137,921	\$3,132,972,492	\$1,946,715	\$(9,574,511)	\$14,389	\$(720,583)	\$1,946,715	\$26,529,431	\$1,946,715	\$26,529,431	\$26,529,431	\$26,529,431	\$26,529,431	\$26,529,431	\$1,686,019	\$1,686,019	\$1,686,019	\$1,686,019	\$1,686,019	\$1,686,019	\$1,686,019	\$1,686,019
Beltz	\$105,424,369		\$105,424,369	\$8,818,680	\$561,374	\$0	\$(3,071,835)	\$(3,071,835)	\$1,205,609	\$206,206				\$114,455,079	\$4,582,932	\$(283,298)	\$4,300,085	1,276,881	\$2,952,031	\$2,952,031	\$2,952,031	\$2,952,031	1.319682	\$2,952	1.2384	\$4,164,001	\$1,164,001	Beltz	
Chippewa	58,576,922	535,829	58,576,922	6,343,203	471,959	0	(2,007,418)	(2,007,418)	2,008,943	118,443				63,200,522	2,528,823	(324,084)	2,204,727	6,009,923	1,600,249	1,600,249	1,600,249	0.820285	(26,388)	0.5820	1,937,205	3,977,205	Chippewa		
Hibbard	56,401,655		56,401,655	1,218,855	(188,139)	0	(1,653,962)	(1,653,962)	1,435,628	18,213				57,014,037	2,280,561	(74,891)	2,205,671	6,556,985	1,160,745	1,160,745	1,160,745	0.677008	(28,812)	0.6352	1,131,935	2,131,935	Hibbard		
Kittson	24,652,805	1,495,980	26,148,785	2,384,654	303,831	0	(3,091,580)	(3,091,580)	176,828	0				25,902,498	1,036,100	(44,487)	991,633	2,948,75	921,852	921,852	921,852	1.029233		0.8704	1,551,085	2,136,185	Kittson		
Lake of Woods	80,809,315		80,809,315	575,209	256,285	0	(2,560,449)	(2,560,449)	2,197,007	99,410				83,337,123	3,333,485	(108,706)	3,224,779	9,958,931	1,697,057	1,697,057	1,697,057	1.654933	(42,124)	0.9287	1,654,933	2,927,209	Lake of Woods		
Marshall	33,884,412	1,037,882	33,884,412	56,876,798	1,573,440	0	(2,560,449)	(2,560,449)	531,560	0				35,170,433	1,406,817	(77,436)	3,207,096	6,653,009	1,161,495	1,161,495	1,161,495	0.877446	(28,831)	0.6356	1,132,664	2,132,664	Marshall		
Norman	55,838,936		55,838,936	3,035,173	(60,987)	0	(2,198,725)	(2,198,725)	1,168,828	116,828				57,123,223	2,284,529	(77,436)	2,207,096	6,653,009	1,161,495	1,161,495	1,161,495	0.877446	(28,831)	0.6356	1,132,664	2,132,664	Norman		
Pennington	33,884,412		33,884,412	3,035,173	(60,987)	0	(2,198,725)	(2,198,725)	531,560	0				35,170,433	1,406,817	(77,436)	3,207,096	6,653,009	1,161,495	1,161,495	1,161,495	0.877446	(28,831)	0.6356	1,132,664	2,132,664	Pennington		
Polk	135,904,986		135,904,986	291,782	325,118	0	(4,318,829)	(4,318,829)	4,072,229	266,724				148,534,148	5,941,366	(274,464)	5,666,902	1,685,128	2,982,236	2,982,236	2,982,236	1.739399	(74,025)	0.3817	2,908,211	1,283,700	Polk		
Red Lake	27,758,059	485,548	27,758,059	1,134,025	90,373	0	(3,175,015)	(3,175,015)	726,477	0				68,842,003	1,029,912	(110,516)	2,963,164	0.296595	524,886	524,886	524,886	0.786738	(33,482)	0.7382	1,315,397	2,482,418	Red Lake		
Roseau	69,293,569		69,293,569	1,931,375	341,906	0	(3,175,015)	(3,175,015)	726,477	0				68,842,003	1,029,912	(110,516)	2,963,164	0.296595	524,886	524,886	524,886	0.786738	(33,482)	0.7382	1,315,397	2,482,418	Roseau		
District 2 Totals	\$703,630,029	\$25,651,485	\$703,630,029	\$25,651,485	\$43,312,378	\$(842,030)	\$2,582,206	\$(2,582,206)	\$4,312,378	\$4,312,378	\$(2,582,206)	\$4,312,378	\$(2,582,206)	\$4,312,378	\$4,312,378	\$4,312,378	\$4,312,378	\$4,312,378	\$4,312,378	\$4,312,378	\$4,312,378	\$1,509,780	\$1,509,780	\$1,509,780	\$1,509,780	\$1,509,780	\$1,509,780	\$1,509,780	\$1,509,780
Atkins	\$88,976,940		\$88,976,940	\$12,372	\$1,317,627	\$0	\$(1,573,835)	\$(1,573,835)	\$1,205,609	\$206,206				\$83,394,684	\$3,335,787	\$(268,577)	\$3,067,210	0.912075	\$1,614,134	\$1,614,134	\$1,614,134	0.912075	\$(40,086)	0.841449	\$1,574,088	\$2,970,582	Atkins		
Benton	39,329,179		39,329,179	10,285,788	1,311,677	0	(1,991,861)	(1,991,861)	1,295,344	150,409				50,329,673	2,013,187	(337,903)	1,675,284	0.498168	861,427	861,427	861,427	0.498168	(22,074)	0.4867	1,636,632	867,227	Benton		
Cass	90,610,032		90,610,032	10,650,567	(86,186)	0	(1,123,277)	(1,123,277)	1,231,687	0				101,482,823	4,059,313	(608,506)	3,450,807	1,816,005	1,816,005	1,816,005	1,816,005	0.926433	(45,077)	0.9938	1,770,928	3,342,097	Cass		
Crow Wing	99,729,556		99,729,556	5,461,208	413,544	0	(2,590,055)	(2,590,055)	413,544	553,910				104,569,022	4,182,761	(1,078,030)	3,104,731	0.926433	4,009,961	4,009,961	4,009,961	0.926433	(45,077)	0.9938	1,770,928	3,342,097	Crow Wing		
Isanti	49,502,396		49,502,396	12,227,931	(335,080)	0	(2,590,055)	(2,590,055)	668,594	0				57,168,307	2,390,732	(379,048)	2,011,684	0.598201	1,058,659	1,058,659	1,058,659	0.598201	(26,278)	0.5794	1,609,161	1,948,310	Isanti		
Kanabec	36,502,121		36,502,121	4,704,348	(26,464)	0	(2,590,055)	(2,590,055)	362,375	0				41,184,730	1,647,388	(153,596)	1,493,793	0.444198	786,116	786,116	786,116	0.444198	(35,751)	0.4612	821,867	1,551,028	Kanabec		
Millie Lacs	74,712,683		74,712,683	15,048,945	3,675,894	0	(5,717,821)	(5,717,821)	831,634	507,548				80,058,888	3,562,356	(242,986)	3,319,385	0.970706	1,746,831	1,746,831	1,746,831	0.970706	(43,380)	1.08845	1,703,471	3,214,792	Millie Lacs		
Morrison	91,669,850		91,669,850	14,047,765	3,713,776	0	(5,717,821)	(5,717,821)	255,568	0				103,747,821	4,149,882	(336,387)	3,813,495	1,133,398	2,685,818	2,685,818	2,685,818	1.169900	(48,788)	1.0977	3,691,422	8,009,422	Morrison		
Sherburne	53,359,239		53,359,239	2,589,765	1,404,730	0	(4,942,333)	(4,942,333)	1,404,730	0				58,106,536	2,324,202	(1,071,964)	1,252,236	0.400340	708,497	708,497	708,497	0.400340	(38,911)	0.3877	1,303,686	2,589,239	Sherburne		
Stearns	182,456,342		182,456,342	23,650,532	2,625,200	0	(10,166,363)	(10,166,363)	2,625,200	696,037		11,584		200,192,007	8,600,000	(1,016,363)	7,583,637	3,618,941	3,618,941	3,618,941	3,618,941	2.033588	(68,522)	0.9163	3,618,941	10,203,588	Stearns		
Wadena	50,751,544		50,751,544	1,931,375	429,887	0	(1,765,430)	(1,765,430)	395,140,000	16,745				52,626,907	2,018,932	(1,017,754)	1,001,153	0.503557	785,444	785,444	785,444	0.503557	(20,634)	0.7045	1,486,461	2,981,544	Wadena		
Wright	163,112,287		163,112,287	39,805,171	4,929,014	0	(7,159,426)	(7,159,426)	3,988,632	0				205,639,391	8,225,576	(1,363,753)	6,861,621	2,040,643	3,611,068	3,611,068	3,611,068	2.106168	(89,634)	1.9762	6,645,653	17,625	Wright		
District 3 Totals	\$1,035,857,915		\$1,035,857,915	\$163,071,107	\$18,616,022	\$(50,861)	\$0	\$(44,569,535)	\$3,073,938	\$3,073,938	\$(44,569,535)	\$3,073,938	\$(44,569,535)	\$3,073,938	\$3,073,938	\$3,073,938	\$3,073,938	\$3,073,938	\$3,073,938	\$3,073,938	\$3,073,938	\$45,161	\$45,161	\$45,161	\$45,161	\$45,161	\$45,161	\$45,161	\$45,161
Becker	\$81,950,556		\$81,950,556	\$5,972,815	\$(74,434)	\$0	\$(6,575,031)	\$(6,575,031)	\$1,102,743	\$181,540				\$82,558,219	\$3,302,329	\$(330,911)	\$2,971,418	0.865749	\$1,532,149	\$1,532,149	\$1,532,149	0.865749	\$(38,842)	0.912681	\$1,564,811	\$2,879,810	Becker		
Big Stone	31,621,116		31,621,116	8,006,986	542,799	0	(2,187,122)	(2,187,122)	542,799	0				38,178,316	1,527,133	(69,227)	1,458,960	0.433925	767,757	767,757	767,757	0.433925	(14,175)	0.5104	1,716,281	3,117,486	Big Stone		
Clay	76,181,841		76,181,841	12,770,912																									

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OTES and COMMENTS

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Components of the 2006 Apportionment

January, 2006

<u>County</u>	<u>Equalization Apportionment</u>	<u>Motor Vehicle Registration Apportionment</u>	<u>Lane Mile (Mileage) Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 2006 CSAH Apportionment</u>
Carlton	\$409,643	\$264,405	\$1,019,558	\$1,662,035	\$3,355,641
Cook	409,643	47,899	616,268	1,105,866	2,179,676
Itasca	409,643	413,126	2,214,567	3,907,403	6,944,739
Koochiching	409,643	129,583	843,894	2,536,449	3,919,569
Lake	409,643	94,550	755,367	1,969,074	3,228,634
Pine	409,643	237,819	1,641,707	3,145,212	5,434,381
St. Louis	409,643	1,471,460	4,746,250	13,252,007	19,879,360
District 1 Totals	\$2,867,501	\$2,658,842	\$11,837,611	\$27,578,046	\$44,942,000
Beltrami	\$409,643	\$288,497	\$1,589,425	\$2,206,761	\$4,494,326
Clearwater	409,643	75,661	1,115,463	1,037,094	2,637,861
Hubbard	409,643	172,350	1,110,117	1,131,449	2,823,559
Kittson	409,643	45,404	1,278,190	1,131,933	2,865,170
Lake of the Woods	409,643	42,874	667,268	1,551,085	2,670,870
Marshall	409,643	94,621	2,189,121	1,654,933	4,348,318
Norman	409,643	63,794	1,344,585	1,132,664	2,950,686
Pennington	409,643	111,158	890,617	680,214	2,091,632
Polk	409,643	244,733	2,764,440	2,908,211	6,327,027
Red Lake	409,643	40,201	635,941	1,005,443	2,091,228
Roseau	409,643	145,728	1,650,581	1,315,397	3,521,349
District 2 Totals	\$4,506,073	\$1,325,021	\$15,235,748	\$15,755,184	\$36,822,026
Aitkin	\$409,643	\$162,656	\$1,281,291	\$1,574,068	\$3,427,658
Benton	409,643	268,040	775,788	867,227	2,320,698
Cass	409,643	253,642	1,822,183	1,770,928	4,256,396
Crow Wing	409,643	520,649	1,294,121	1,609,161	3,833,574
Isanti	409,643	287,392	779,851	1,032,381	2,509,267
Kanabec	409,643	134,715	725,003	821,867	2,091,228
Mille Lacs	409,643	216,471	879,284	1,703,471	3,208,869
Morrison	409,643	283,828	1,521,746	1,956,030	4,171,247
Sherburne	409,643	584,728	840,687	690,911	2,525,969
Stearns	409,643	1,095,469	2,250,277	3,399,199	7,154,588
Todd	409,643	210,163	1,406,276	1,024,367	3,050,449
Wadena	409,643	115,363	778,568	787,654	2,091,228
Wright	409,643	837,550	1,394,622	3,521,434	6,163,249
District 3 Totals	\$5,325,359	\$4,970,666	\$15,749,697	\$20,758,698	\$46,804,420
Becker	\$409,643	\$268,183	\$1,611,557	\$1,525,969	\$3,815,352
Big Stone	409,643	49,930	722,223	909,432	2,091,228
Clay	409,643	339,924	1,371,849	1,652,049	3,773,465
Douglas	409,643	313,729	1,313,366	1,329,086	3,365,824
Grant	409,643	59,980	783,165	838,440	2,091,228
Mahnomen	409,643	34,641	667,268	979,676	2,091,228
Otter Tail	409,643	520,970	3,140,039	4,264,583	8,335,235
Pope	409,643	100,359	1,021,697	1,242,847	2,774,546
Stevens	409,643	80,330	833,309	767,946	2,091,228
Swift	409,643	92,198	1,128,293	924,008	2,554,142
Traverse	409,643	40,664	840,580	800,341	2,091,228
Wilkin	409,643	61,727	1,071,520	1,204,412	2,747,302
District 4 Totals	\$4,915,716	\$1,962,635	\$14,504,866	\$16,438,789	\$37,822,006

Components of the 2006 Apportionment

January, 2006

<u>County</u>	<u>Equalization Apportionment</u>	<u>Motor Vehicle Registration Apportionment</u>	<u>Lane Mile (Mileage) Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 2006 CSAH Apportionment</u>
Anoka	\$409,643	\$2,146,960	\$1,280,435	\$4,362,175	\$8,199,213
Carver	409,643	517,905	753,122	2,255,634	3,936,304
Hennepin	409,643	6,471,851	2,631,436	12,712,397	22,225,327
Scott	409,643	763,849	928,465	3,443,990	5,545,947
Metro Totals	\$1,638,572	\$9,900,565	\$5,593,458	\$22,774,196	\$39,906,791
Dodge	\$409,643	\$152,321	\$880,139	\$1,264,726	\$2,706,829
Fillmore	409,643	176,627	1,410,446	3,092,456	5,089,172
Freeborn	409,643	262,124	1,532,224	1,842,525	4,046,516
Goodhue	409,643	371,714	1,115,890	2,503,467	4,400,714
Houston	409,643	153,034	854,907	1,908,343	3,325,927
Mower	409,643	290,992	1,284,926	2,091,207	4,076,768
Olmsted	409,643	889,405	1,168,600	2,380,452	4,848,100
Rice	409,643	419,720	968,987	1,766,130	3,564,480
Steele	409,643	266,365	1,011,753	1,760,385	3,448,146
Wabasha	409,643	189,029	933,170	1,915,917	3,447,759
Winona	409,643	327,593	1,080,287	2,142,650	3,960,173
District 6 Totals	\$4,506,073	\$3,498,924	\$12,241,329	\$22,668,258	\$42,914,584
Blue Earth	\$409,643	\$404,502	\$1,482,294	\$2,835,187	\$5,131,626
Brown	409,643	236,892	1,089,054	1,254,165	2,989,754
Cottonwood	409,643	102,747	1,089,054	1,193,191	2,794,635
Faribault	409,643	139,170	1,189,556	1,735,124	3,473,493
Jackson	409,643	98,435	1,269,423	1,546,692	3,324,193
Le Sueur	409,643	232,330	912,428	1,665,146	3,219,547
Martin	409,643	183,006	1,297,328	1,424,941	3,314,918
Nicollet	409,643	214,831	840,259	1,362,952	2,827,685
Nobles	409,643	163,476	1,233,178	2,050,941	3,857,238
Rock	409,643	80,223	896,711	1,103,997	2,490,574
Sibley	409,643	133,361	994,968	1,065,178	2,603,150
Waseca	409,643	150,824	856,190	1,110,638	2,527,295
Watonwan	409,643	96,831	804,869	894,786	2,206,129
District 7 Totals	\$5,325,359	\$2,236,628	\$13,955,312	\$19,242,938	\$40,760,237
Chippewa	\$409,643	\$112,975	\$834,165	\$846,429	\$2,203,212
Kandiyohi	409,642	349,903	1,492,344	2,273,747	4,525,636
Lac Qui Parle	409,642	74,414	1,243,014	1,028,782	2,755,852
Lincoln	409,642	55,989	864,850	880,785	2,211,266
Lyon	409,642	200,006	1,091,620	1,223,844	2,925,112
Mc Leod	409,642	305,889	872,762	1,512,472	3,100,765
Meeker	409,642	203,783	934,132	958,720	2,506,277
Murray	409,642	83,538	1,213,185	1,255,739	2,962,104
Pipestone	409,642	79,974	826,467	910,293	2,226,376
Redwood	409,642	155,029	1,338,491	1,866,766	3,769,928
Renville	409,642	156,704	1,527,092	2,009,963	4,103,401
Yellow Medicine	409,642	98,257	1,182,500	1,216,970	2,907,369
District 8 Totals	\$4,915,705	\$1,876,461	\$13,420,622	\$15,984,510	\$36,197,298
Chisago	\$409,642	\$428,487	\$801,662	\$2,148,288	\$3,788,079
Dakota	409,642	2,364,536	1,467,967	4,458,331	8,700,476
Ramsey	409,642	2,951,651	1,291,982	6,536,841	11,190,116
Washington	409,642	1,464,510	816,523	3,850,551	6,541,226
Metro Totals	\$1,638,568	\$7,209,184	\$4,378,134	\$16,994,011	\$30,219,897
STATE TOTALS	\$35,638,926	\$35,638,926	\$106,916,777	\$178,194,630	\$356,389,259

Construction and Maintenance Apportionment

January, 2006

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$356,389,259 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Total 2006 CSAH Apportionment	Regular			2006 Regular Apportionment Account	Municipal			2006 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Carlton	\$3,355,641		\$1,198,769	\$1,798,154	\$2,996,923		\$143,487	\$215,231	\$358,718	Carlton
Cook	2,179,676		835,949	1,253,924	2,089,873		35,921	53,882	89,803	Cook
Itasca	6,944,739		2,451,215	3,676,823	6,128,038		326,680	490,021	816,701	Itasca
Koochiching	3,919,569		1,509,661	2,264,492	3,774,153		58,166	87,250	145,416	Koochiching
Lake	3,228,634		1,215,516	1,823,274	3,038,790		75,938	113,906	189,844	Lake
Pine	5,434,381	\$19,528	1,856,182	2,784,272	4,659,982	\$7,195	306,882	460,322	774,399	Pine
St. Louis	19,879,360		7,389,556	11,084,333	18,473,889	3,495	560,790	841,186	1,405,471	St. Louis
District 1 Totals	\$44,942,000	\$19,528	\$16,456,848	\$24,685,272	\$41,161,648	\$10,690	\$1,507,864	\$2,261,798	\$3,780,352	District 1 Totals
Beltrami	\$4,494,326		\$1,716,832	\$2,575,249	\$4,292,081		\$80,898	\$121,347	\$202,245	Beltrami
Clearwater	2,637,861		970,416	1,455,625	2,426,041		84,728	127,092	211,820	Clearwater
Hubbard	2,823,559		1,064,143	1,596,214	2,660,357		65,281	97,921	163,202	Hubbard
Kittson	2,865,170		972,782	1,459,174	2,431,956		173,286	259,928	433,214	Kittson
Lake of the Woods	2,670,870		1,027,964	1,541,947	2,569,911		40,384	60,575	100,959	Lake of the Woods
Marshall	4,348,318		1,579,657	2,369,485	3,949,142		159,670	239,506	399,176	Marshall
Norman	2,950,686		1,069,092	1,603,639	2,672,731		111,182	166,773	277,955	Norman
Pennington	2,091,632		783,023	1,174,535	1,957,558		53,630	80,444	134,074	Pennington
Polk	6,327,027		2,330,370	3,495,556	5,825,926		200,440	300,661	501,101	Polk
Red Lake	2,091,228		785,465	1,178,198	1,963,663		51,026	76,539	127,565	Red Lake
Roseau	3,521,349		1,246,417	1,869,625	3,116,042		162,123	243,184	405,307	Roseau
District 2 Totals	\$36,822,026	\$0	\$13,546,161	\$20,319,247	\$33,865,408	\$0	\$1,182,648	\$1,773,970	\$2,956,618	District 2 Totals
Aitkin	\$3,427,658		\$1,329,520	\$1,994,280	\$3,323,800		\$41,543	\$62,315	\$103,858	Aitkin
Benton	2,320,698	\$11,511	820,822	1,231,232	2,063,565		102,853	154,280	257,133	Benton
Cass	4,256,396		1,556,138	2,334,208	3,890,346		146,420	219,630	366,050	Cass
Crow Wing	3,833,574	21,652	1,219,463	1,829,194	3,070,309		305,306	457,959	763,265	Crow Wing
Isanti	2,509,267		968,577	1,452,866	2,421,443		35,130	52,694	87,824	Isanti
Kanabec	2,091,228		718,546	1,077,819	1,796,365		117,945	176,918	294,863	Kanabec
Mille Lacs	3,208,869		1,168,285	1,752,428	2,920,713		115,262	172,894	288,156	Mille Lacs
Morrison	4,171,247		1,493,974	2,240,961	3,734,935		174,525	261,787	436,312	Morrison
Sherburne	2,525,969		963,607	1,445,410	2,409,017		46,781	70,171	116,952	Sherburne
Stearns	7,154,588	11,363	2,399,682	3,599,524	6,010,569	\$8,565	454,182	681,272	1,144,019	Stearns
Todd	3,050,449		1,018,850	1,528,275	2,547,125		201,330	301,994	503,324	Todd
Wadena	2,091,228		702,318	1,053,477	1,755,795		134,173	201,260	335,433	Wadena
Wright	6,163,249		2,124,349	3,186,523	5,310,872		340,951	511,426	852,377	Wright
District 3 Totals	\$46,804,420	\$44,526	\$16,484,131	\$24,726,197	\$41,254,854	\$8,565	\$2,216,401	\$3,324,600	\$5,549,566	District 3 Totals

Construction and Maintenance Apportionment

January, 2006

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$356,389,259 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Total 2006 CSAH Apportionment	Regular			2006 Regular Apportionment Account	Municipal			2006 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Becker	\$3,815,352	\$44,310	\$1,386,173	\$2,079,259	\$3,509,742	\$3,426	\$120,874	\$181,310	\$305,610	Becker
Big Stone	2,091,228		709,010	1,063,515	1,772,525		127,481	191,222	318,703	Big Stone
Clay	3,773,465		1,393,163	2,089,745	3,482,908		116,223	174,334	290,557	Clay
Douglas	3,365,824		1,175,750	1,763,624	2,939,374		170,580	255,870	426,450	Douglas
Grant	2,091,228		742,135	1,113,202	1,855,337		94,356	141,535	235,891	Grant
Mahnomen	2,091,228		798,013	1,197,019	1,995,032		38,478	57,718	96,196	Mahnomen
Otter Tail	8,335,235		3,074,368	4,611,552	7,685,920		259,726	389,589	649,315	Otter Tail
Pope	2,774,546		1,038,235	1,557,353	2,595,588		71,583	107,375	178,958	Pope
Stevens	2,091,228		797,009	1,195,513	1,992,522		39,482	59,224	98,706	Stevens
Swift	2,554,142		944,624	1,416,936	2,361,560		77,033	115,549	192,582	Swift
Traverse	2,091,228		762,378	1,143,567	1,905,945		74,113	111,170	185,283	Traverse
Wilkin	2,747,302		946,390	1,419,586	2,365,976		152,530	228,796	381,326	Wilkin
District 4 Totals	\$37,822,006	\$44,310	\$13,767,248	\$20,650,871	\$34,462,429	\$3,426	\$1,342,459	\$2,013,692	\$3,359,577	District 4 Totals
Anoka	\$8,199,213	\$27,545	\$3,158,470	\$4,737,704	\$7,923,719		\$110,198	\$165,296	\$275,494	Anoka
Carver	3,936,304		1,398,018	2,097,026	3,495,044		176,504	264,756	441,260	Carver
Hennepin	22,225,327	183,359	7,713,522	11,570,283	19,467,164	\$26,175	1,092,795	1,639,193	2,758,163	Hennepin
Scott	5,545,947	209,294	2,093,843	3,140,765	5,443,902		40,818	61,227	102,045	Scott
District 5 Totals	\$39,906,791	\$420,198	\$14,363,853	\$21,545,778	\$36,329,829	\$26,175	\$1,420,315	\$2,130,472	\$3,576,962	District 5 Totals
Dodge	\$2,706,829		\$961,357	\$1,442,036	\$2,403,393		\$119,730	\$179,595	\$303,436	Dodge
Fillmore	5,089,172		1,727,876	2,591,813	4,319,689	\$4,111	307,793	461,690	769,483	Fillmore
Freeborn	4,046,516		1,458,688	2,188,032	3,646,720		159,918	239,878	399,796	Freeborn
Goodhue	4,400,714		1,551,340	2,327,009	3,878,349		208,946	313,419	522,365	Goodhue
Houston	3,325,927		1,292,588	1,938,883	3,231,471		37,782	56,674	94,456	Houston
Mower	4,076,768		1,505,958	2,258,937	3,764,895		124,749	187,124	311,873	Mower
Olmsted	4,848,100		1,870,397	2,805,595	4,675,992		68,843	103,265	172,108	Olmsted
Rice	3,564,480		1,346,375	2,019,563	3,365,938		79,417	119,125	198,542	Rice
Steele	3,448,146		1,298,158	1,947,237	3,245,395		81,100	121,651	202,751	Steele
Wabasha	3,447,759		1,176,100	1,764,149	2,940,249		203,004	304,506	507,510	Wabasha
Winona	3,960,173		1,449,740	2,174,610	3,624,350		134,329	201,494	335,823	Winona
District 6 Totals	\$42,914,584	\$0	\$15,638,577	\$23,457,864	\$39,096,441	\$4,111	\$1,525,611	\$2,288,421	\$3,818,143	District 6 Totals

Construction and Maintenance Apportionment

January, 2006

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$356,389,259 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Total 2006 CSAH Apportionment	Regular			2006 Regular Apportionment Account		Municipal		2006 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction			THTB Maintenance	Normal Maintenance		
Blue Earth	\$5,131,626	\$56,700	\$1,869,658	\$2,804,488	\$4,730,846		\$5,413	\$158,147	\$237,220	Blue Earth
Brown	2,989,754		1,080,019	1,620,028	2,700,047			115,883	173,824	Brown
Cottonwood	2,794,635		983,823	1,475,735	2,459,558			134,031	201,046	Cottonwood
Faribault	3,473,493		1,135,832	1,703,749	2,839,581			253,565	380,347	Faribault
Jackson	3,324,193		1,162,005	1,743,007	2,905,012			167,672	251,509	Jackson
Le Sueur	3,219,547		1,025,490	1,538,235	2,563,725			262,329	393,493	Le Sueur
Martin	3,314,918		1,231,824	1,847,735	3,079,559			94,144	141,215	Martin
Nicollet	2,827,685		1,081,194	1,621,790	2,702,984			49,880	74,821	Nicollet
Nobles	3,857,238	93,530	1,435,436	2,153,153	3,682,119		1,713	69,362	104,044	Nobles
Rock	2,490,574		796,685	1,195,027	1,991,712			199,545	299,317	Rock
Sibley	2,603,150		929,949	1,394,924	2,324,873			111,311	166,966	Sibley
Waseca	2,527,295		936,009	1,404,013	2,340,022			74,909	112,364	Waseca
Watonwan	2,206,129		723,787	1,085,680	1,809,467			158,665	237,997	Watonwan
District 7 Totals	\$40,760,237	\$150,230	\$14,391,711	\$21,587,564	\$36,129,505		\$7,126	\$1,849,443	\$2,774,163	District 7 Totals
Chippewa	\$2,203,212		\$826,028	\$1,239,043	\$2,065,071			\$55,256	\$82,885	Chippewa
Kandiyohti	4,525,636	\$70,590	1,663,085	2,494,627	4,228,302		\$2,912	117,769	176,653	Kandiyohti
Lac Qui Parle	2,755,852		971,272	1,456,909	2,428,181			131,068	196,603	Lac Qui Parle
Lincoln	2,211,266		786,149	1,179,224	1,965,373			98,357	147,536	Lincoln
Lyon	2,925,112		986,231	1,479,346	2,465,577			183,814	275,721	Lyon
Mc Leod	3,100,765	15,417	1,113,706	1,670,558	2,799,681			120,434	180,650	Mc Leod
Meeker	2,506,277		940,355	1,410,533	2,350,888			62,156	93,233	Meeker
Murray	2,962,104		1,059,841	1,589,761	2,649,602			125,001	187,501	Murray
Pipestone	2,226,376	62,560	646,362	969,543	1,678,465		4,200	217,484	326,227	Pipestone
Redwood	3,769,928		1,275,291	1,912,937	3,188,228			232,680	349,020	Redwood
Renville	4,103,401		1,587,196	2,380,793	3,967,989			54,165	81,247	Renville
Yellow Medicine	2,907,369		1,027,464	1,541,197	2,568,661			135,483	203,225	Yellow Medicine
District 8 Totals	\$36,197,298	\$148,567	\$12,882,980	\$19,324,471	\$32,356,018		\$7,112	\$1,533,667	\$2,300,501	District 8 Totals
Chisago	\$3,788,079	\$685	\$1,342,221	\$2,013,332	\$3,356,238		\$10,072	\$168,708	\$253,061	Chisago
Dakota	8,700,476	70,713	3,316,526	4,974,788	8,362,027			135,380	203,069	Dakota
Ramsey	11,190,116	616,544	4,195,411	6,293,116	11,105,071			34,018	51,027	Ramsey
Washington	6,541,226	51,801	2,063,314	3,094,972	5,210,087			532,456	798,683	Washington
District 9 Totals	\$30,219,897	\$739,743	\$10,917,472	\$16,376,208	\$28,033,423		\$10,072	\$870,562	\$1,305,840	District 9 Totals
STATE TOTALS	\$356,389,259	\$1,567,102	\$128,448,981	\$192,673,472	\$322,689,555		\$77,277	\$13,448,970	\$20,173,457	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2006 TOWN BRIDGE APPORTIONMENT

The Town Bridge Apportionment will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2006 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$167,452 in 2005) would receive NO town bridge allotment in the 2006 apportionment.
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

TOWN BRIDGE APPORTIONMENT

January, 2006

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2005 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/05	# Deficient Bridges Times \$167,452	Proposed New "Eligible" Estimated Needs	2006 Town Bridge Apportionment	County
10	Aitkin	\$800,000	\$102,032	\$0	\$1,674,520	\$800,000	\$63,787	Aitkin
2	Anoka	81,000	6,382	40,249	334,904	81,000	6,458	Anoka
5	Becker	438,000	26,552	22,290	837,260	438,000	34,923	Becker
4	Beltrami	437,000	34,431	118,000	669,808	437,000	34,843	Beltrami
5	Benton	463,000	36,480	53,753	837,260	463,000	36,917	Benton
1	Big Stone	25,000	1,970	26,684	167,452	25,000	1,993	Big Stone
7	Blue Earth	870,000	71,620	0	1,172,164	870,000	69,368	Blue Earth
8	Brown	796,000	112,354	0	1,339,616	796,000	63,468	Brown
4	Carlton	245,000	24,031	79,844	669,808	245,000	19,535	Carlton
1	Carver	45,000	7,958	32,913	167,452	45,000	3,588	Carver
2	Cass	213,000	23,164	0	334,904	213,000	16,983	Cass
16	Chippewa	2,203,000	185,234	7,198	2,679,232	2,203,000	175,652	Chippewa
2	Chisago	214,000	22,140	1,949	334,904	214,000	17,063	Chisago
25	Clay	3,584,000	286,636	511,394	4,186,300	3,584,000	285,764	Clay
3	Clearwater	125,000	16,782	20,033	502,356	125,000	9,967	Clearwater
	Cook		0	0	0	0	0	Cook
20	Cottonwood	1,326,000	109,754	75,298	3,349,040	1,326,000	105,726	Cottonwood
5	Crow Wing	401,000	45,461	218,067	837,260	401,000	31,973	Crow Wing
7	Dakota	1,295,000	111,093	0	1,172,164	1,295,000	103,255	Dakota
13	Dodge	848,000	63,898	115,885	2,176,876	848,000	67,614	Dodge
3	Douglas	650,000	39,080	135,371	502,356	650,000	51,827	Douglas
19	Faribault	1,780,000	140,245	71,604	3,181,588	1,780,000	141,925	Faribault
74	Fillmore	6,647,000	502,440	135,352	12,391,448	6,647,000	529,987	Fillmore
7	Freeborn	853,000	31,437	48,265	1,172,164	853,000	68,012	Freeborn
40	Goodhue	2,355,000	191,301	0	6,698,080	2,355,000	187,772	Goodhue
5	Grant	624,000	0	613,282	837,260	624,000	49,754	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
38	Houston	3,265,000	258,114	555,816	6,363,176	3,265,000	260,329	Houston
4	Hubbard	362,000	28,522	40,854	669,808	362,000	28,863	Hubbard
1	Isanti	394,000	0	151,768	167,452	394,000	31,415	Isanti
1	Itasca	48,000	14,418	0	167,452	48,000	3,827	Itasca
13	Jackson	1,214,000	108,572	479,476	2,176,876	1,214,000	96,796	Jackson
1	Kanabec	66,000	5,200	6,499	167,452	66,000	5,262	Kanabec
6	Kandiyohi	858,000	67,601	19,996	1,004,712	858,000	68,411	Kandiyohi
13	Kittson	1,351,000	122,202	142,184	2,176,876	1,351,000	107,720	Kittson
1	Koochiching	388,000	30,570	155,728	167,452	388,000	30,937	Koochiching
13	Lac Qui Parle	864,000	68,074	20,902	2,176,876	864,000	68,890	Lac Qui Parle
2	Lake	314,000	24,740	192,569	334,904	314,000	25,036	Lake
7	Lake of the Woods	578,000	45,540	318,221	1,172,164	578,000	46,086	Lake of the Woods
0	Le Sueur	0	10,085	0	0	0	0	Le Sueur
28	Lincoln	1,834,000	139,457	23,074	4,688,656	1,834,000	146,231	Lincoln
9	Lyon	659,000	87,299	88,572	1,507,068	659,000	52,544	Lyon
4	Mc Leod	205,000	28,285	0	669,808	205,000	16,345	Mc Leod
1	Mahnomen	65,000	5,121	21,784	167,452	65,000	5,183	Mahnomen
14	Marshall	1,111,000	130,554	0	2,344,328	1,111,000	88,584	Marshall
17	Martin	1,163,000	75,717	174,941	2,846,684	1,163,000	92,730	Martin
6	Meeker	1,107,000	103,135	548,431	1,004,712	1,107,000	88,265	Meeker
1	Mille Lacs	62,000	18,673	0	167,452	62,000	4,943	Mille Lacs

TOWN BRIDGE APPORTIONMENT

January, 2006								
No. of Deficient Township Bridges	County	Estimated Needs	Actual 2005 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/05	# Deficient Bridges Times \$167,452	Proposed New "Eligible" Estimated Needs	2006 Town Bridge Apportionment	County
14	Morrison	\$835,000	\$65,789	\$66,396	\$2,344,328	\$835,000	\$66,577	Morrison
63	Mower	4,526,000	370,074	502,153	10,549,476	4,526,000	360,873	Mower
13	Murray	1,132,000	97,856	0	2,176,876	1,132,000	90,258	Murray
1	Nicollet	904,000	84,147	229,002	167,452	0	0	Nicollet
10	Nobles	796,000	80,996	67,458	1,674,520	796,000	63,468	Nobles
6	Norman	1,014,000	112,039	4,072	1,004,712	1,014,000	80,850	Norman
8	Olmsted	1,055,000	73,038	0	1,339,616	1,055,000	84,119	Olmsted
10	Otter Tail	1,495,000	121,257	0	1,674,520	1,495,000	119,201	Otter Tail
1	Pennington	36,000	2,836	76,151	167,452	36,000	2,870	Pennington
6	Pine	363,000	23,952	0	1,004,712	363,000	28,943	Pine
33	Pipestone	3,773,000	312,479	0	5,525,916	3,773,000	300,834	Pipestone
39	Polk	3,267,000	291,915	0	6,530,628	3,267,000	260,489	Polk
2	Pope	204,000	20,879	20,879	334,904	204,000	16,266	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
6	Red Lake	247,000	19,461	96,969	1,004,712	247,000	19,694	Red Lake
39	Redwood	3,228,000	189,646	291,151	6,530,628	3,228,000	257,379	Redwood
20	Renville	2,608,000	142,057	0	3,349,040	2,608,000	207,944	Renville
6	Rice	692,000	58,856	0	1,004,712	692,000	55,175	Rice
30	Rock	2,305,000	145,839	0	5,023,560	2,305,000	183,785	Rock
17	Roseau	1,358,000	106,445	87,454	2,846,684	1,358,000	108,278	Roseau
12	St. Louis	1,253,000	96,517	346,838	2,009,424	1,253,000	99,906	St. Louis
3	Scott	126,000	16,388	0	502,356	126,000	10,046	Scott
1	Sherburne	233,000	18,358	18,358	167,452	233,000	18,578	Sherburne
14	Sibley	1,312,000	103,372	0	2,344,328	1,312,000	104,610	Sibley
5	Stearns	406,000	42,546	37,187	837,260	406,000	32,372	Stearns
9	Steele	1,116,000	81,468	680,842	1,507,068	1,116,000	88,982	Steele
1	Stevens	31,000	2,442	35,662	167,452	31,000	2,472	Stevens
15	Swift	2,400,000	179,719	9,498	2,511,780	2,400,000	191,360	Swift
7	Todd	478,000	59,250	2,754	1,172,164	478,000	38,113	Todd
4	Traverse	279,000	29,546	12,022	669,808	279,000	22,246	Traverse
3	Wabasha	93,000	7,327	26,222	502,356	93,000	7,415	Wabasha
4	Wadena	695,000	60,038	51,345	669,808	695,000	55,415	Wadena
1	Waseca	134,000	20,564	26,516	167,452	134,000	10,684	Waseca
1	Washington	232,000	18,279	153,421	167,452	232,000	18,498	Washington
6	Watonwan	543,000	40,892	78,388	1,004,712	543,000	43,295	Watonwan
12	Wilkin	1,123,000	87,850	0	2,009,424	1,123,000	89,540	Wilkin
20	Winona	1,132,000	89,190	4,581	3,349,040	1,132,000	90,258	Winona
9	Wright	3,335,000	260,478	0	1,507,068	3,335,000	265,910	Wright
23	Yellow Medicine	2,772,000	182,161	0	3,851,396	2,772,000	221,021	Yellow Medicine
942	STATE TOTAL	\$90,757,000	\$7,280,300	\$8,193,565	\$157,739,784	\$89,853,000	\$7,164,275	

Actual 2006 Allotment = \$10,234,679

The 30% for the Unallocated Account = \$3,070,404 (2006)

Average 2005 Township Bridge Cost = \$167,452

TOWN ROAD APPORTIONMENT

January, 2006

County	Eligible Township Mileage	2006 Town Road Apportionment	County	Eligible Township Mileage	2006 Town Road Apportionment
Aitkin	705.046	\$252,101	Lac Qui Parle	809.370	\$289,404
Anoka	155.740	55,687	Lake	128.968	46,115
Becker	1,094.689	391,425	Lake of the Woods	333.910	119,395
Beltrami	720.820	257,741	Le Sueur	306.380	109,551
Benton	299.980	107,263	Lincoln	550.550	196,859
Big Stone	352.530	126,053	Lyon	696.028	248,877
Blue Earth	626.810	224,127	Mc Leod	468.820	167,635
Brown	636.467	227,580	Mahnomen	295.611	105,701
Carlton	374.850	134,034	Marshall	1,779.635	636,339
Carver	339.230	121,297	Martin	768.430	274,765
Cass	863.910	308,906	Meeker	783.120	280,018
Chippewa	685.890	245,252	Mille Lacs	425.140	152,016
Chisago	431.470	154,279	Morrison	931.719	333,152
Clay	934.500	334,146	Mower	836.070	298,951
Clearwater	389.630	139,319	Murray	803.250	287,216
Cook	5.090	1,820	Nicollet	353.310	126,332
Cottonwood	701.314	250,767	Nobles	803.800	287,412
Crow Wing	711.373	254,364	Norman	639.650	228,718
Dakota	355.170	126,997	Olmsted	598.890	214,143
Dodge	438.064	156,637	Otter Tail	2,375.050	849,239
Douglas	707.210	252,875	Pennington	356.810	127,583
Faribault	790.309	282,588	Pine	760.513	271,934
Fillmore	842.390	301,211	Pipestone	586.340	209,656
Freeborn	639.730	228,746	Polk	2,046.300	731,689
Goodhue	817.300	292,240	Pope	668.250	238,944
Grant	427.555	152,880	Ramsey	42.380	15,154
Hennepin	37.010	13,234	Red Lake	281.440	100,634
Houston	449.955	160,889	Redwood	948.926	339,305
Hubbard	599.790	214,465	Renville	967.856	346,073
Isanti	533.235	190,667	Rice	512.820	183,368
Itasca	486.330	173,896	Rock	548.960	196,290
Jackson	713.619	255,167	Roseau	1,109.750	396,810
Kanabec	304.427	108,853	St. Louis	605.280	216,428
Kandiyohi	716.484	256,191	Scott	352.394	126,004
Kittson	891.200	318,664	Sherburne	464.320	166,026
Koochiching	123.233	44,064	Sibley	574.246	205,331

TOWN ROAD APPORTIONMENT

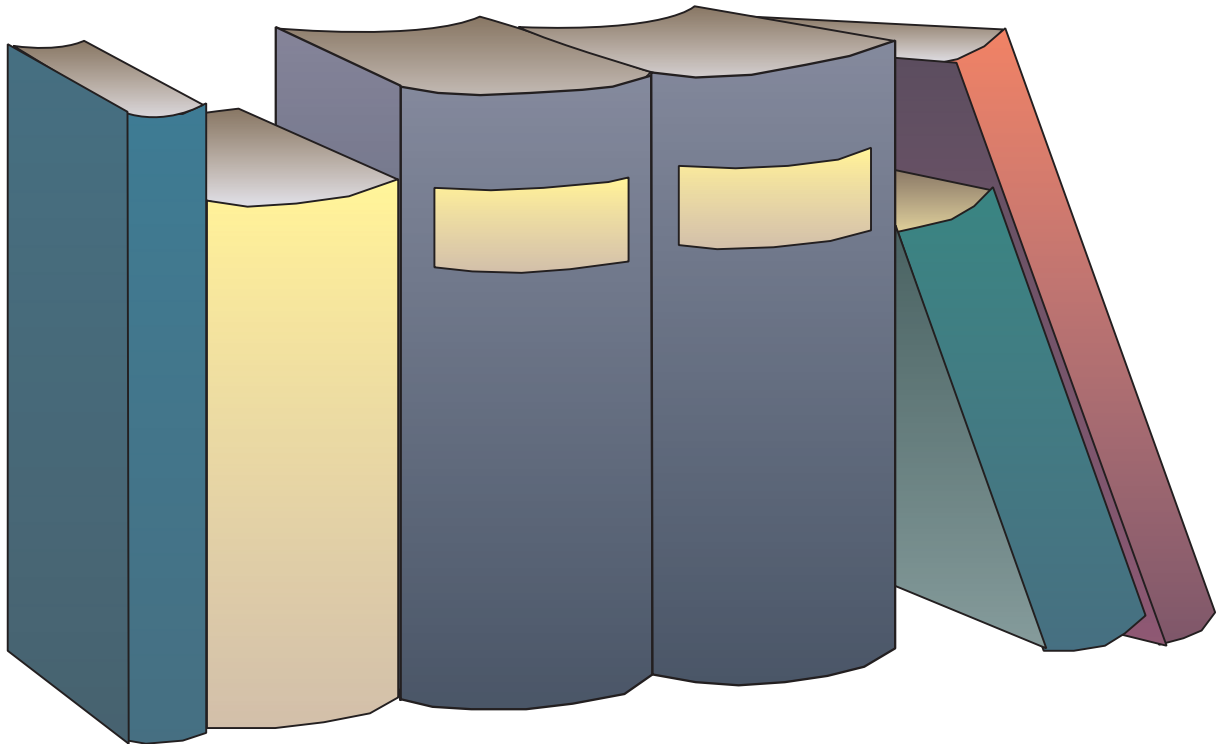
January, 2006

County	Eligible Township Mileage	2006 Town Road Apportionment
Stearns	1,417.350	\$506,798
Steele	396.290	141,700
Stevens	520.656	186,169
Swift	734.300	262,561
Todd	1,030.151	368,348
Traverse	460.121	164,524
Wabasha	364.240	130,240
Wadena	345.720	123,618
Waseca	367.393	131,368

County	Eligible Township Mileage	2006 Town Road Apportionment
Washington	253.130	\$90,511
Watsonwan	393.870	140,835
Wilkin	693.600	248,008
Winona	468.380	167,477
Wright	903.330	323,000
Yellow Medicine	797.641	285,210
STATE TOTAL		54,562.808 \$19,509,859



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October 20, 2005

Carol Molnau
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

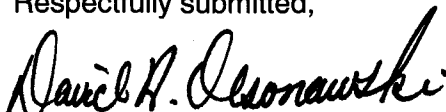
Dear Lieutenant Governor/Commissioner Molnau:

We, the undersigned, as members of the 2005 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2005; construction fund balances as of December 31, 2005; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2006

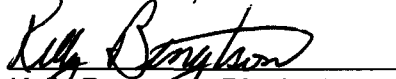
This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2006 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

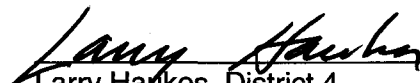

Dave Olsonawski, Secretary
County Screening Board

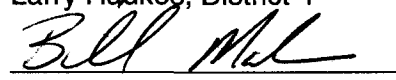
APPROVED


Chuck Schmit, District 1

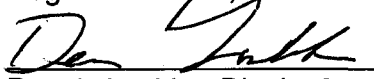

Kelly Bengtson, District 2


Mitch Anderson, District 3

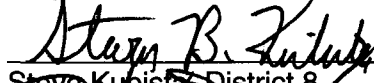

Larry Haukos, District 4

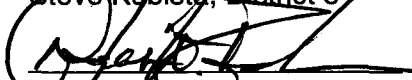

Bill Malin, Metro


Roger Gustafson, Metro

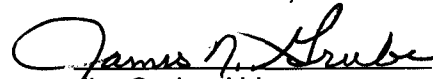

Dennis Luebke, District 6

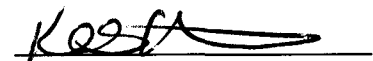

Wayne Stevens, District 7


Steve Kubiota, District 8

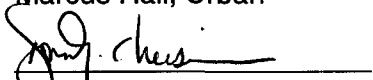

Doug Fischer, Urban


Mark Krebsbach, Urban


Jim Grube, Urban


Ken Haider, Urban


Marcus Hall, Urban


Don Theisen, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January, 2006

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2006 CSAH FUND.

<u>County</u>	<u>County State Aid Highway Mileage</u>	<u>County State Aid Highway Lane Miles</u>	<u>ADJUSTED Annual County State Aid Highway Money Needs</u>
Carlton	292.21	595.34	\$3,136,594
Cook	178.89	359.88	2,086,991
Itasca	647.29	1,293.18	7,374,054
Koochiching	246.55	492.80	4,786,789
Lake	224.04	441.08	3,716,038
Pine	479.36	958.63	5,935,647
St. Louis	1,378.47	2,771.49	25,009,199
District 1 Totals	3,446.81	6,912.40	\$52,045,312
Beltrami	464.06	928.12	\$4,164,601
Clearwater	325.68	651.36	1,957,205
Hubbard	324.12	648.24	2,135,272
Kittson	373.20	746.40	2,136,185
Lake of the Woods	194.81	389.62	2,927,209
Marshall	639.15	1,278.30	3,123,191
Norman	392.24	785.18	2,137,564
Pennington	260.04	520.08	1,283,700
Polk	807.14	1,614.28	5,488,378
Red Lake	185.66	371.32	1,897,473
Roseau	481.92	963.84	2,482,418
District 2 Totals	4,448.02	8,896.74	\$29,733,196
Aitkin	373.78	748.16	\$2,970,582
Benton	225.43	452.98	1,636,632
Cass	531.70	1,064.02	3,342,097
Crow Wing	376.79	755.67	3,036,810
Isanti	227.24	455.38	1,948,310
Kanabec	211.68	423.36	1,551,028
Mille Lacs	256.73	513.46	3,214,792
Morrison	442.70	888.60	3,691,422
Sherburne	242.22	490.92	1,303,888
Stearns	633.61	1,309.02	6,414,971
Todd	412.08	821.16	1,933,186
Wadena	227.32	454.64	1,486,461
Wright	403.00	814.34	6,645,653
District 3 Totals	4,564.28	9,191.71	\$39,175,832
Becker	466.11	932.22	\$2,879,810
Big Stone	210.86	421.72	1,716,281
Clay	400.46	801.04	3,117,748
Douglas	383.47	766.94	2,508,252
Grant	228.65	457.30	1,582,305
Mahnomen	194.81	389.62	1,848,845
Otter Tail	916.78	1,833.56	8,048,125
Pope	298.31	596.62	2,345,502
Stevens	243.29	486.58	1,449,268
Swift	329.41	658.82	1,743,789
Traverse	245.42	490.84	1,510,404
Wilkin	312.26	625.68	2,272,967
District 4 Totals	4,229.83	8,460.94	\$31,023,296

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	ADJUSTED Annual County State Aid Highway Money Needs
Anoka	287.21	747.71	\$8,232,300
Carver	215.40	439.78	4,256,834
Hennepin	522.38	1,535.15	23,990,847
Scott	231.56	542.18	6,499,501
Metro Totals	1,256.55	3,264.82	\$42,979,482
Dodge	256.72	513.94	\$2,386,792
Fillmore	411.80	823.60	5,836,086
Freeborn	446.55	894.74	3,477,215
Goodhue	324.81	651.62	4,724,545
Houston	249.62	499.24	3,601,427
Mower	373.79	750.34	3,946,528
Olmsted	315.37	682.36	4,492,391
Rice	281.78	565.84	3,333,042
Steele	292.06	590.80	3,322,200
Wabasha	272.44	544.88	3,615,720
Winona	315.38	630.82	4,043,611
District 6 Totals	3,540.32	7,148.18	\$42,779,557
Blue Earth	427.70	865.54	\$5,350,567
Brown	317.46	635.92	2,366,861
Cottonwood	317.97	635.94	2,251,791
Faribault	346.98	694.60	3,274,528
Jackson	370.64	741.28	2,918,918
Le Sueur	266.39	532.78	3,142,465
Martin	378.15	757.54	2,689,150
Nicollet	245.75	490.64	2,572,164
Nobles	359.02	720.10	3,870,538
Rock	261.80	523.60	2,083,464
Sibley	289.34	580.98	2,010,205
Waseca	249.99	499.98	2,095,997
Watonwan	234.98	469.96	1,688,641
District 7 Totals	4,066.17	8,148.86	\$36,315,289
Chippewa	243.56	487.12	\$1,597,382
Kandiyohi	420.46	844.31	4,291,017
Lac Qui Parle	362.91	725.82	1,941,518
Lincoln	252.50	505.00	1,662,218
Lyon	318.93	637.46	2,309,639
Mc Leod	255.19	509.66	2,854,338
Meeker	272.75	545.50	1,809,297
Murray	354.20	708.40	2,369,832
Pipestone	235.02	470.20	1,717,906
Redwood	390.54	781.56	3,522,962
Renville	445.87	891.74	3,793,204
Yellow Medicine	345.25	690.50	2,296,667
District 8 Totals	3,897.18	7,797.27	\$30,165,980
Chisago	233.96	468.12	\$4,054,252
Dakota	320.60	857.28	8,413,767
Ramsey	261.68	754.45	12,336,333
Washington	216.45	476.88	7,266,764
Metro Totals	1,032.69	2,556.73	\$32,071,116
STATE TOTALS	30,481.85	62,377.65	\$336,289,060

Does not include 2005 T.H. Turnback Mileage

2006 CSAH Apportionment Data

2005 CSAH Mileage and Needs by Rural and Municipal Location

December 2005

	RURAL				Municipalities - Under 5,000 Population				Municipalities - 5,000 Population _Over									
	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Total Miles	Total Needs						
District 1																		
09	CARLTON	252.50	\$57,887,230	\$2,855,576	\$450,000	\$61,192,806	17.58	\$9,127,617	\$411,120	\$150,000	\$9,688,737	22.13	\$7,343,752	\$163,276	\$0	\$7,507,028	292.21	\$78,388,571
16	COOK	173.90	\$44,393,773	\$1,381,580	\$0	\$45,775,353	4.99	\$2,283,001	\$95,920	\$0	\$2,378,921	0.00	\$0	\$0	\$0	\$0	178.89	\$48,154,274
31	ITASCA	608.50	\$114,706,478	\$8,060,400	\$151,400	\$122,918,278	35.97	\$13,820,858	\$9,855,360	\$305,600	\$23,981,818	2.82	\$401,817	\$0	\$0	\$401,817	647.29	\$147,301,913
36	KOOCHICHING	226.80	\$27,016,290	\$2,307,292	\$0	\$29,323,582	11.58	\$4,306,516	\$0	\$150,000	\$4,456,516	8.17	\$5,321,588	\$0	\$0	\$5,321,588	246.55	\$39,101,686
38	LAKE	215.70	\$54,177,870	\$8,433,428	\$304,200	\$62,915,498	8.34	\$5,244,250	\$612,360	\$0	\$5,856,610	0.00	\$0	\$0	\$0	\$0	224.04	\$68,772,108
58	PINE	430.70	\$105,819,358	\$6,219,724	\$975,000	\$113,014,082	48.66	\$21,270,890	\$1,268,808	\$900,000	\$23,439,698	0.00	\$0	\$0	\$0	\$0	479.36	\$136,453,780
69	ST. LOUIS	1,183.80	\$342,246,128	\$25,968,240	\$3,754,900	\$371,969,268	80.23	\$45,377,038	\$1,427,220	\$750,000	\$47,554,258	114.44	\$81,203,665	\$9,670,768	\$600,000	\$91,474,433	1,378.47	\$510,997,959
District 1 Totals		3,091.90	\$746,247,127	\$55,226,240	\$5,635,500	\$807,108,867	207.35	\$101,430,170	\$13,670,788	\$2,255,600	\$117,356,558	147.56	\$94,270,822	\$9,834,044	\$600,000	\$104,704,866	3,446.81	\$1,029,170,291
District 2																		
04	BELTRAMI	440.80	\$94,622,557	\$2,095,520	\$300,700	\$97,018,777	11.46	\$4,963,067	\$105,600	\$150,000	\$5,218,667	11.80	\$4,186,925	\$0	\$0	\$4,186,925	464.06	\$106,424,369
15	CLEARWATER	314.30	\$41,520,351	\$4,566,220	\$300,000	\$46,386,571	11.38	\$3,859,631	\$153,600	\$150,000	\$4,163,231	0.00	\$0	\$0	\$0	\$0	325.68	\$50,549,802
29	HUBBARD	313.60	\$52,496,822	\$2,412,740	\$0	\$54,909,562	10.52	\$3,667,360	\$0	\$0	\$3,667,360	0.00	\$0	\$0	\$0	\$0	324.12	\$58,576,922
35	KITTSON	359.50	\$43,575,911	\$2,525,980	\$1,425,000	\$47,526,891	13.70	\$7,243,244	\$506,520	\$1,125,000	\$8,874,764	0.00	\$0	\$0	\$0	\$0	373.20	\$56,401,655
39	LAKE OF THE WOODS	189.10	\$20,373,982	\$1,400,320	\$151,400	\$21,925,702	5.71	\$2,727,103	\$0	\$0	\$2,727,103	0.00	\$0	\$0	\$0	\$0	194.81	\$24,652,805
45	MARSHALL	623.30	\$64,586,242	\$6,766,140	\$1,665,400	\$73,017,782	15.85	\$6,565,373	\$774,760	\$451,400	\$7,791,533	0.00	\$0	\$0	\$0	\$0	639.15	\$80,809,315
54	NORMAN	382.40	\$44,035,816	\$5,629,352	\$875,000	\$50,340,168	9.84	\$4,597,368	\$0	\$901,400	\$5,498,768	0.00	\$0	\$0	\$0	\$0	392.24	\$55,838,936
57	PENNINGTON	255.80	\$29,474,099	\$1,716,700	\$3,500	\$31,194,299	1.86	\$862,842	\$1,242,184	\$150,000	\$2,255,026	2.38	\$415,087	\$0	\$0	\$415,087	260.04	\$33,864,412
60	POLK	780.00	\$103,022,238	\$14,442,992	\$3,825,000	\$121,290,230	21.26	\$10,654,512	\$0	\$1,126,400	\$11,780,912	5.88	\$2,683,844	\$0	\$150,000	\$2,833,844	807.14	\$135,904,986
63	RED LAKE	178.80	\$24,024,127	\$362,520	\$452,800	\$24,839,447	6.86	\$2,074,352	\$694,260	\$150,000	\$2,918,612	0.00	\$0	\$0	\$0	\$0	185.66	\$27,758,059
68	ROSEAU	466.70	\$52,925,435	\$8,260,756	\$383,400	\$61,569,591	15.22	\$7,254,578	\$168,000	\$301,400	\$7,723,978	0.00	\$0	\$0	\$0	\$0	481.92	\$69,293,569
District 2 Totals		4,304.30	\$570,657,580	\$50,179,240	\$9,182,200	\$630,019,020	123.66	\$54,469,430	\$3,644,924	\$4,505,600	\$62,619,954	20.06	\$7,285,856	\$0	\$150,000	\$7,435,856	4,448.02	\$700,074,830
District 3																		
01	AITKIN	364.60	\$58,271,088	\$8,126,128	\$0	\$66,397,216	9.18	\$2,429,724	\$0	\$150,000	\$2,579,724	0.00	\$0	\$0	\$0	\$0	373.78	\$68,976,940
05	BENTON	206.00	\$28,464,607	\$2,614,680	\$0	\$31,079,287	11.50	\$5,352,910	\$356,640	\$0	\$5,709,550	7.93	\$2,540,342	\$0	\$0	\$2,540,342	225.43	\$39,329,179
11	CASS	500.70	\$76,399,085	\$4,894,640	\$305,600	\$81,599,325	31.00	\$8,710,707	\$0	\$300,000	\$9,010,707	0.00	\$0	\$0	\$0	\$0	531.70	\$90,610,032
18	CROW WING	291.20	\$67,891,380	\$3,959,360	\$150,000	\$72,000,740	72.95	\$21,355,716	\$0	\$0	\$21,355,716	12.64	\$6,373,100	\$0	\$0	\$6,373,100	376.79	\$99,729,556
30	ISANTI	221.20	\$44,485,995	\$2,068,708	\$0	\$46,554,703	5.00	\$2,093,906	\$0	\$0	\$2,093,906	1.04	\$853,787	\$0	\$0	\$853,787	227.24	\$49,502,396
33	KANABEC	202.70	\$28,932,983	\$1,989,596	\$300,000	\$31,222,579	8.98	\$4,979,542	\$0	\$300,000	\$5,279,542	0.00	\$0	\$0	\$0	\$0	211.68	\$36,502,121
48	MILLE LACS	242.20	\$63,025,187	\$3,493,560	\$0	\$66,518,747	14.53	\$7,545,162	\$648,784	\$0	\$8,193,946	0.00	\$0	\$0	\$0	\$0	256.73	\$74,712,693
49	MORRISON	410.80	\$71,636,899	\$5,886,024	\$2,800	\$77,525,723	27.12	\$10,433,358	\$506,016	\$0	\$10,939,374	4.78	\$3,204,753	\$0	\$0	\$3,204,753	442.70	\$91,669,850
71	SHERBURNE	210.40	\$39,889,331	\$3,434,172	\$1,400	\$43,324,903	7.20	\$2,485,075	\$0	\$225,000	\$2,710,075	24.62	\$6,810,201	\$514,080	\$0	\$7,324,281	242.22	\$53,359,259
73	STEARNS	526.10	\$128,350,178	\$6,928,298	\$150,000	\$135,428,476	64.70	\$27,835,195	\$4,098,912	\$150,000	\$32,084,107	42.81	\$14,312,121	\$488,240	\$0	\$14,800,361	633.61	\$182,312,944
77	TODD	396.20	\$38,681,275	\$3,552,304	\$0	\$42,233,579	15.88	\$8,166,283	\$1,026,480	\$0	\$9,192,763	0.00	\$0	\$0	\$0	\$0	412.08	\$51,426,342
80	WADENA	212.40	\$24,824,798	\$4,271,108	\$0	\$29,095,906	14.92	\$4,512,194	\$856,216	\$150,000	\$5,518,410	0.00	\$0	\$0	\$0	\$0	227.32	\$34,614,316
86	WRIGHT	307.80	\$104,705,649	\$4,685,900	\$375,000	\$109,766,549	38.76	\$22,628,632	\$5,553,856	\$450,000	\$28,632,488	56.44	\$22,902,574	\$1,510,676	\$300,000	\$24,713,250	403.00	\$163,112,287
District 3 Totals		4,092.30	\$775,558,455	\$55,904,478	\$1,284,800	\$832,747,733	321.72	\$128,528,404	\$13,046,904	\$1,725,000	\$143,300,308	150.26	\$56,996,878	\$2,512,996	\$300,000	\$59,809,874	4,564.28	\$1,035,857,915

District	Municipalities - Under 5,000 Population	RURAL				Municipalities - 5,000 Population				Municipalities - 5,000 Population _Over								
		Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Total Miles	Total Needs					
District 4																		
03	BECKER	445.00	\$65,369,458	\$5,017,464	\$300,000	\$70,686,922	10.88	\$6,176,187	\$579,600	\$150,000	\$6,905,787	10.23	\$4,357,847	\$0	\$4,357,847	466.11	\$81,950,556	
06	BIG STONE	196.90	\$25,411,434	\$207,360	\$1,400	\$25,620,194	13.96	\$4,047,876	\$1,501,646	\$451,400	\$6,000,922	0.00	\$0	\$0	\$0	210.86	\$31,621,116	
14	CLAY	381.00	\$56,911,797	\$9,727,094	\$762,600	\$67,401,491	13.30	\$6,984,233	\$140,220	\$300,000	\$7,424,453	6.16	\$1,204,497	\$0	\$1,355,897	400.46	\$76,181,841	
21	DOUGLAS	358.60	\$57,242,282	\$1,098,548	\$600,000	\$58,940,830	19.56	\$9,670,365	\$0	\$150,000	\$9,820,365	5.31	\$436,795	\$0	\$436,795	383.47	\$69,197,990	
26	GRANT	209.10	\$22,184,486	\$187,200	\$450,000	\$22,821,686	19.55	\$4,257,837	\$177,840	\$150,000	\$4,585,677	0.00	\$0	\$0	\$0	228.65	\$27,407,363	
44	MAHNOMEN	190.90	\$20,323,324	\$1,550,540	\$2,800	\$21,876,664	3.91	\$1,837,009	\$0	\$150,000	\$1,987,009	0.00	\$0	\$0	\$0	194.81	\$23,863,673	
56	OTTER TAIL	872.70	\$163,790,780	\$7,330,972	\$602,800	\$171,724,552	35.65	\$16,717,944	\$510,200	\$750,000	\$17,978,144	8.43	\$5,749,310	\$736,848	\$0	\$6,486,158	916.78	\$196,188,854
61	POPE	286.20	\$42,855,440	\$934,320	\$2,800	\$43,792,560	12.11	\$4,158,011	\$0	\$1,400	\$4,159,411	0.00	\$0	\$0	\$0	298.31	\$47,951,971	
75	STEVENS	235.00	\$27,896,488	\$434,700	\$450,000	\$28,781,188	6.64	\$1,657,957	\$0	\$2,800	\$1,660,757	1.65	\$249,587	\$0	\$249,587	243.29	\$30,691,532	
76	SWIFT	315.40	\$37,067,411	\$2,141,684	\$604,200	\$39,813,295	14.01	\$3,831,092	\$0	\$1,400	\$3,832,492	0.00	\$0	\$0	\$0	329.41	\$43,645,787	
78	TRAVERSE	237.50	\$27,019,050	\$2,578,804	\$1,400	\$29,599,254	7.92	\$2,377,000	\$712,620	\$225,000	\$3,314,620	0.00	\$0	\$0	\$0	245.42	\$32,913,874	
84	WILKIN	298.30	\$42,194,145	\$4,150,632	\$677,800	\$47,022,577	13.96	\$6,765,699	\$1,481,400	\$376,400	\$8,623,499	0.00	\$0	\$0	\$0	312.26	\$55,646,076	
District 4 Totals		4,026.60	\$598,266,095	\$35,359,318	\$4,455,800	\$628,081,213	171.45	\$68,481,210	\$5,103,526	\$2,708,400	\$76,293,136	31.78	\$11,998,036	\$736,848	\$151,400	\$12,886,284	4,229.83	\$717,260,633
District 5																		
02	ANOKA	54.00	\$26,341,149	\$0	\$0	\$26,341,149	9.21	\$9,046,943	\$0	\$0	\$9,046,943	224.00	\$148,883,087	\$3,925,360	\$0	\$152,808,447	287.21	\$188,196,539
10	CARVER	166.30	\$65,412,239	\$4,546,300	\$600,000	\$70,558,539	17.94	\$13,505,783	\$1,337,880	\$525,000	\$15,368,663	31.16	\$24,374,145	\$0	\$0	\$24,374,145	215.40	\$110,301,347
27	HENNEPIN	13.20	\$7,288,416	\$613,180	\$225,000	\$8,126,596	116.16	\$102,832,759	\$5,295,744	\$337,500	\$108,466,003	393.02	\$506,726,129	\$68,477,986	\$2,257,000	\$577,461,115	522.38	\$694,053,714
70	SCOTT	159.70	\$74,335,771	\$2,345,508	\$375,000	\$77,056,279	4.30	\$3,828,298	\$0	\$0	\$3,828,298	67.56	\$44,919,037	\$73,440	\$375,000	\$45,367,477	231.56	\$126,252,054
District 5 Totals		393.20	\$173,377,575	\$7,504,988	\$1,200,000	\$182,082,563	147.61	\$129,213,783	\$6,633,624	\$862,500	\$136,709,907	715.74	\$724,902,398	\$72,476,786	\$2,632,000	\$800,011,184	1,256.55	\$1,118,803,654
District 6																		
20	DODGE	240.90	\$47,251,316	\$3,487,290	\$2,800	\$50,741,406	12.05	\$7,336,950	\$0	\$4,200	\$7,341,150	3.77	\$1,811,424	\$298,080	\$2,800	\$2,112,304	256.72	\$60,194,860
23	FILLMORE	383.40	\$98,858,856	\$13,980,912	\$0	\$112,839,768	28.40	\$17,249,419	\$6,762,528	\$0	\$24,011,947	0.00	\$0	\$0	\$0	\$0	411.80	\$136,851,715
24	FREEBORN	419.60	\$70,821,717	\$5,457,520	\$1,882,000	\$78,161,237	14.92	\$9,126,453	\$124,800	\$601,400	\$9,852,653	12.03	\$9,188,836	\$0	\$0	\$9,188,836	446.55	\$97,202,726
25	GOODHUE	297.70	\$76,736,537	\$9,288,108	\$150,000	\$86,174,645	20.43	\$14,947,077	\$1,456,432	\$0	\$16,403,509	6.68	\$3,880,560	\$2,626,784	\$0	\$6,507,344	324.81	\$109,085,498
28	HOUSTON	237.50	\$69,210,262	\$4,307,604	\$0	\$73,517,866	9.72	\$2,624,911	\$330,480	\$0	\$2,955,391	2.40	\$1,101,934	\$0	\$0	\$1,101,934	249.62	\$77,575,191
50	MOWER	346.50	\$72,333,382	\$12,741,240	\$750,000	\$85,824,622	18.44	\$8,137,302	\$375,220	\$0	\$8,512,522	8.85	\$4,675,647	\$1,808,720	\$0	\$6,484,367	373.79	\$100,821,511
55	OLMSTED	278.10	\$99,417,830	\$11,093,012	\$7,000	\$110,517,842	7.68	\$5,471,604	\$63,600	\$0	\$5,535,204	29.59	\$20,931,924	\$157,680	\$0	\$21,089,604	315.37	\$137,142,650
66	RICE	259.60	\$62,164,371	\$7,085,611	\$1,400	\$69,251,382	9.86	\$4,964,096	\$318,780	\$150,000	\$5,432,876	12.32	\$10,670,782	\$842,280	\$0	\$11,513,062	281.78	\$86,197,320
74	STEELE	259.80	\$50,754,800	\$4,158,808	\$1,425,000	\$56,338,608	7.62	\$4,411,268	\$592,368	\$600,000	\$5,603,636	24.64	\$10,588,674	\$5,440,200	\$450,000	\$16,478,874	292.06	\$78,421,118
79	WABASHA	251.60	\$67,398,756	\$5,166,888	\$0	\$72,565,644	18.18	\$11,392,205	\$3,085,500	\$302,800	\$14,780,505	2.66	\$877,259	\$0	\$0	\$877,259	272.44	\$88,223,408
85	WINONA	291.00	\$90,777,922	\$6,382,072	\$300,000	\$97,459,994	14.84	\$9,326,748	\$1,337,656	\$225,000	\$10,889,404	9.54	\$7,515,312	\$425,250	\$0	\$7,940,562	315.38	\$116,289,960
District 6 Totals		3,265.70	\$805,725,749	\$83,149,065	\$4,518,200	\$893,393,014	162.14	\$94,888,033	\$14,447,364	\$1,883,400	\$111,318,797	112.48	\$71,242,352	\$11,598,994	\$452,800	\$83,294,146	3,540.32	\$1,088,005,957
District 7																		
07	BLUE EARTH	394.00	\$86,837,334	\$19,862,086	\$1,581,300	\$108,280,720	20.46	\$10,632,046	\$845,204	\$525,000	\$12,002,250	13.24	\$10,797,561	\$905,400	\$0	\$11,702,961	427.70	\$131,985,931
08	BROWN	300.30	\$46,264,912	\$9,881,328	\$1,126,400	\$57,272,640	13.04	\$5,099,738	\$0	\$1,350,000	\$6,449,738	4.12	\$1,689,148	\$0	\$0	\$1,689,148	317.46	\$65,411,526
17	COTTONWOOD	302.80	\$37,979,902	\$10,330,598	\$1,400	\$48,311,900	15.17	\$7,248,450	\$247,860	\$22,500	\$7,518,810	0.00	\$0	\$0	\$0	\$0	317.97	\$55,830,710
22	FARIBAULT	322.60	\$52,722,297	\$8,814,958	\$315,400	\$61,852,655	24.38	\$11,606,669	\$3,329,168	\$1,501,400	\$16,437,237	0.00	\$0	\$0	\$0	\$0	346.98	\$78,289,892
32	JACKSON	355.90	\$60,300,512	\$8,196,908	\$526,400	\$69,023,820	14.74	\$8,594,840	\$145,920	\$1,350,000	\$10,090,760	0.00	\$0	\$0	\$0	\$0	370.64	\$79,114,580
40	LE SUEUR	239.80	\$61,663,413	\$2,089,100	\$900,000	\$64,652,513	25.80	\$17,730,726	\$452,356	\$450,000	\$18,633,082	0.79	\$88,527	\$0	\$0	\$68,527	266.39	\$83,354,122
46	MARTIN	356.60	\$55,115,004	\$4,971,280	\$452,800	\$60,539,084	11.29	\$5,127,502	\$0	\$302,800	\$5,430,302	10.26	\$3,270,902	\$245,700	\$0	\$3,516,602	378.15	\$69,485,988
52	NICOLLET	236.30	\$55,860,747	\$2,053,316	\$0	\$57,914,063	6.64	\$3,424,846	\$0	\$0	\$3,424,846	2.81	\$1,115,738	\$0	\$0	\$1,115,738	245.75	\$62,454,647
53	NOBLES	333.30	\$65,686,423	\$13,779,844	\$457,000	\$79,923,267	15.31	\$4,555,400	\$224,000	\$0	\$4,779,400	10.41	\$6,086,508	\$364,804	\$1,400	\$6,462,712	359.02	\$91,165,379
67	ROCK	241.90	\$33,086,823	\$8,049,612	\$454,200	\$41,590,635	19.90	\$9,340,941	\$2,289,078	\$1,400	\$11,631,419	0.00	\$0	\$0	\$0	\$0	261.80	\$53,222,054
72	SIBLEY	280.20	\$43,359,841	\$4,057,304	\$0	\$47,417,145	9.14	\$6,180,948	\$0	\$150,000	\$6,330,948	0.00	\$0	\$0	\$0	\$0	289.34	\$53,748,093
81	WASECA	239.70	\$49,145,010	\$3,831,300	\$600,700	\$53,577,010	4.94	\$3,970,832	\$73,600	\$450,000	\$4,494,432	5.35	\$4,082,631	\$0	\$300,000	\$4,332,631	249.99	\$62,404,073
83	WATONWAN	218.90	\$31,838,125	\$3,945,296	\$450,000	\$36,233,421	16.08	\$7,966,997	\$76,080	\$450,000	\$8,493,077	0.00	\$0	\$0	\$0	\$0	234.98	\$44,726,498
District 7 Totals		3,822.30	\$679,860,343	\$99,862,930	\$6,865,600	\$786,588,873	196.89	\$101,479,935	\$7,683,266	\$6,553,100	\$115,716,301	46.98	\$27,071,015	\$1,515,904	\$301,400	\$28,888,319	4,066.17	\$931,193,493

District 8																						
RURAL				Municipalities - Under 5,000 Population				Municipalities - 5,000 Population _Over														
	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs							
12	CHIPPEWA	234.50	\$33,722,714	\$3,868,202	\$450,000	\$38,040,916	6.64	\$2,237,553	\$707,220	\$1,400	\$2,946,173		\$951,295	\$0	\$150,000	\$1,101,295	243.56	\$42,088,384				
34	KANDIYOHI	387.70	\$68,823,780	\$5,426,720	\$830,600	\$75,081,100	16.52	\$6,560,473	\$567,860	\$900,000	\$8,028,333	16.24	\$12,079,075	\$3,040,000	\$600,000	\$15,719,075	420.46	\$98,828,508				
37	LAC QUI PARLE	353.40	\$34,234,728	\$6,942,384	\$158,400	\$41,335,512	9.51	\$6,081,371	\$0	\$304,200	\$6,385,571	0.00	\$0	\$0	\$0	\$0	362.91	\$47,721,083				
41	LINCOLN	240.90	\$29,213,278	\$6,265,528	\$2,800	\$35,481,606	11.60	\$4,785,249	\$0	\$450,000	\$5,235,249	0.00	\$0	\$0	\$0	\$0	252.50	\$40,716,855				
42	LYON	295.50	\$42,915,367	\$8,786,128	\$1,426,400	\$53,127,895	21.07	\$10,167,786	\$352,260	\$300,000	\$10,820,046	2.36	\$189,778	\$0	\$0	\$189,778	318.93	\$64,137,719				
43	MC LEOD	231.60	\$55,533,699	\$3,265,048	\$600,000	\$59,398,747	14.11	\$7,115,981	\$0	\$754,200	\$7,870,181	9.48	\$4,701,395	\$1,636,236	\$225,000	\$6,562,631	255.19	\$73,831,559				
47	MEEKER	260.50	\$39,850,557	\$1,779,320	\$150,000	\$41,779,877	8.15	\$3,493,000	\$0	\$0	\$3,493,000	4.10	\$1,291,445	\$189,000	\$0	\$1,480,445	272.75	\$46,753,322				
51	MURRAY	340.10	\$43,429,700	\$7,292,888	\$0	\$50,722,588	14.10	\$6,419,229	\$594,720	\$0	\$7,013,949	0.00	\$0	\$0	\$0	\$0	354.20	\$57,736,537				
59	PIPESTONE	209.80	\$26,271,075	\$6,086,944	\$248,900	\$32,606,919	25.22	\$10,833,452	\$593,040	\$451,400	\$11,877,892	0.00	\$0	\$0	\$0	\$0	235.02	\$44,484,811				
64	REDWOOD	362.80	\$60,159,940	\$13,937,878	\$601,400	\$74,699,218	21.15	\$13,001,273	\$1,789,594	\$526,400	\$15,317,267	6.59	\$2,998,473	\$945,900	\$225,000	\$4,169,373	390.54	\$94,185,858				
65	RENVILLE	433.40	\$74,233,784	\$14,363,024	\$159,800	\$88,756,608	12.47	\$2,726,365	\$0	\$451,400	\$3,177,765	0.00	\$0	\$0	\$0	\$0	445.87	\$91,934,373				
87	YELLOW MEDICINE	328.00	\$42,769,734	\$8,708,062	\$1,054,200	\$52,531,996	17.25	\$6,949,346	\$0	\$450,000	\$7,399,346	0.00	\$0	\$0	\$0	\$0	345.25	\$59,931,342				
District 8 Totals							3,678.20	\$551,158,356	\$86,722,126	\$5,682,500	\$643,562,982	41.19	\$22,211,461	\$5,811,136	\$1,200,000	\$29,222,597	3,897.18	\$762,350,351				
District 9																						
13	CHISAGO	186.50	\$62,500,231	\$2,160,016	\$151,400	\$64,811,647	36.61	\$13,188,107	\$660,480	\$0	\$13,848,587	10.85	\$4,553,229	\$151,200	\$0	\$4,704,429	233.96	\$83,364,663				
19	DAKOTA	133.80	\$60,613,490	\$9,301,756	\$450,000	\$70,365,246	11.46	\$8,415,361	\$2,919,240	\$300,000	\$11,634,601	175.34	\$134,214,763	\$7,428,080	\$1,125,000	\$142,767,843	320.60	\$224,767,690				
62	RAMSEY	9.60	\$12,866,210	\$0	\$450,000	\$13,316,210	6.75	\$2,144,729	\$944,280	\$0	\$3,089,009	245.33	\$240,901,101	\$49,187,114	\$1,950,000	\$292,038,215	261.68	\$308,443,434				
82	WASHINGTON	66.80	\$42,342,187	\$1,488,240	\$1,350,000	\$45,180,427	48.44	\$45,750,184	\$3,977,040	\$151,400	\$49,878,624	101.21	\$98,442,667	\$9,279,375	\$676,400	\$108,398,442	216.45	\$203,457,493				
District 9 Totals							396.70	\$178,322,118	\$12,950,012	\$2,401,400	\$193,673,530	532.73	\$478,111,760	\$66,045,769	\$3,751,400	\$547,908,929	1,032.69	\$820,033,280				
State Totals							27,071.20	\$5,069,173,398	\$486,858,397	\$41,226,000	\$5,597,257,795	1,611.87	\$828,460,424	\$77,336,130	\$25,534,000	\$931,330,554	1,798.78	\$1,494,090,578	\$9,539,000	\$1,674,162,055	30,481.85	\$8,202,750,404

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OTES and COMMENTS

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Results of Adjustments Made After the October 19-20, 2005 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3rd column on the tabulation indicates the needs adjustments to various counties after the Fall Screening Board meeting. The 5th column shows the additions necessary due to trunk highway turnback activity which took place in 2005.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large "needs" increases or decreases.

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 19-20, 2005 COUNTY SCREENING BOARD MEETING

January, 2006

COUNTY	RESTRICTED 2004 25 YEAR CONST. NEEDS	BASIC 2005 25-YEAR CONST. NEEDS	ADJUSTMENTS AFTER FALL 2005 SCREENING BD MEETING	REVISED BASIC 2005 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2005	REVISED BASIC 2005 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2004 NEEDS	% CHANGE FROM RESTRICTED 2004 NEEDS	RESTRICTED 2005 CONST. NEEDS	2005 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$75,045,363	\$78,388,571		\$78,388,571		\$78,388,571	\$3,343,208	4.5%			Carlton
Cook	45,836,794	51,287,470	(\$3,133,196)	48,154,274		48,154,274	2,315,480	5.1%			Cook
Itasca	139,670,336	147,301,913		147,301,913		147,301,913	7,631,577	5.5%			Itasca
Koochiching	39,283,817	39,101,686		39,101,686		39,101,686	(182,131)	-0.5%		\$260,699	Koochiching
Lake	66,416,611	68,772,108		68,772,108		68,772,108	2,355,497	3.6%	0.2%	\$39,362,385	Lake
Pine	129,668,497	136,453,780		136,453,780		136,453,780	6,785,283	5.2%			Pine
St. Louis	503,239,955	510,997,959		510,997,959		510,997,959	7,758,004	1.5%			St. Louis
District 1 Totals	\$999,163,373	\$1,032,303,487	(\$3,133,196)	\$1,029,170,291	\$0	\$1,029,170,291	\$30,006,918	3.0%			District 1 Totals
Beltrami	\$102,495,045	\$106,424,369		\$106,424,369		\$106,424,369	\$3,929,324	3.8%			Beltrami
Clearwater	50,983,664	50,549,802		50,549,802		50,549,802	(433,862)	-0.9%	0.2%	\$51,085,631	Clearwater
Hubbard	57,658,664	58,576,922		58,576,922		58,576,922	918,258	1.6%			Hubbard
Kittson	56,192,711	56,401,655		56,401,655		56,401,655	208,944	0.4%			Kittson
Lake of the Woods	26,096,572	24,652,805		24,652,805		24,652,805	(1,443,767)	-5.5%	0.2%	26,148,765	Lake of the Woods
Marshall	77,580,664	80,809,315		80,809,315		80,809,315	3,228,651	4.2%			Marshall
Norman	56,763,271	55,838,936		55,838,936		55,838,936	(924,335)	-1.6%	0.2%	56,876,798	Norman
Pennington	32,450,914	33,864,412		33,864,412		33,864,412	1,413,498	4.4%			Pennington
Polk	134,456,319	135,904,986		135,904,986		135,904,986	1,448,667	1.1%			Polk
Red Lake	28,187,233	27,758,059		27,758,059		27,758,059	(429,174)	-1.5%	0.2%	28,243,607	Red Lake
Roseau	67,215,503	69,293,569		69,293,569		69,293,569	2,078,066	3.1%			Roseau
District 2 Totals	\$690,080,560	\$700,074,830	\$0	\$700,074,830	\$0	\$700,074,830	\$9,994,270	1.5%			District 2 Totals
Aitkin	\$61,773,740	\$68,976,940		\$68,976,940		\$68,976,940	\$7,203,200	11.7%			Aitkin
Benton	37,511,344	39,329,179		39,329,179		39,329,179	1,817,835	4.9%			Benton
Cass	89,606,065	90,747,597	(\$137,565)	90,610,032		90,610,032	1,003,967	1.1%			Cass
Crow Wing	91,217,647	99,729,556		99,729,556		99,729,556	8,511,909	9.3%			Crow Wing
Isanti	47,778,420	49,502,396		49,502,396		49,502,396	1,723,976	3.6%			Isanti
Kanabec	34,359,646	36,502,121		36,502,121		36,502,121	2,142,475	6.2%			Kanabec
Millie Lacs	72,561,616	74,712,693		74,712,693		74,712,693	2,151,077	3.0%			Millie Lacs
Morrison	86,453,161	91,669,850		91,669,850		91,669,850	5,216,689	6.0%			Morrison
Sherburne	45,421,324	53,359,259		53,359,259		53,359,259	7,937,935	17.5%			Sherburne
Stearns	172,980,838	182,312,944		182,312,944		182,312,944	9,332,106	5.4%			Stearns
Todd	52,302,935	51,426,342		51,426,342		51,426,342	(876,593)	-1.7%	0.2%	\$52,407,541	Todd
Wadena	31,333,618	34,614,316		34,614,316		34,614,316	3,280,698	10.5%			Wadena
Wright	157,424,324	163,112,287		163,112,287		163,112,287	5,687,963	3.6%			Wright
District 3 Totals	\$980,724,678	\$1,035,995,480	(\$137,565)	\$1,035,857,915	\$0	\$1,035,857,915	\$55,133,237	5.6%			District 3 Totals
Becker	\$74,436,979	\$81,950,556		\$81,950,556		\$81,950,556	\$7,513,577	10.1%			Becker
Big Stone	28,832,701	31,621,116		31,621,116		31,621,116	2,788,415	9.7%			Big Stone
Clay	71,608,917	76,181,841		76,181,841		76,181,841	4,572,924	6.4%			Clay
Douglas	68,988,957	69,197,990		69,197,990		69,197,990	209,033	0.3%			Douglas
Grant	26,934,336	27,407,363		27,407,363		27,407,363	473,027	1.8%			Grant
Mahnomen	24,369,394	23,863,673		23,863,673		23,863,673	(505,721)	-2.1%	0.2%	\$24,418,133	Mahnomen
Otter Tail	190,212,903	196,188,854		196,188,854		196,188,854	5,975,951	3.1%			Otter Tail
Pope	46,776,760	48,037,955	(\$85,984)	47,951,971		47,951,971	1,175,211	2.5%			Pope
Stevens	32,918,431	30,691,532		30,691,532		30,691,532	(2,226,899)	-6.8%	0.2%	32,984,268	Stevens
Swift	43,907,412	43,645,787		43,645,787		43,645,787	(261,625)	-0.6%	0.2%	43,995,227	Swift
Traverse	33,409,273	32,913,874		32,913,874		32,913,874	(495,399)	-1.5%	0.2%	33,476,092	Traverse
Wilkin	51,969,220	55,646,076		55,646,076		55,646,076	3,676,856	7.1%			Wilkin
District 4 Totals	\$694,365,283	\$717,346,617	(\$85,984)	\$717,260,633	\$0	\$717,260,633	\$22,895,350	3.3%			District 4 Totals

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 19-20, 2005 COUNTY SCREENING BOARD MEETING

January, 2006

COUNTY	RESTRICTED 2004 25 YEAR CONST. NEEDS	BASIC 2005 25-YEAR CONST. NEEDS	ADJUSTMENTS AFTER FALL 2005 SCREENING BD MEETING	REVISED BASIC 2005 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2005	REVISED BASIC 2005 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2004 NEEDS	% CHANGE FROM RESTRICTED 2004 NEEDS	RESTRICTED 2005 CONST. NEEDS	25 YEAR CONST. NEEDS	2005 SCREENING BOARD RESTRICTION	COUNTY
Anoka	\$87,475,719	\$188,196,539		\$188,196,539		\$188,196,539	\$720,820	0.4%				Anoka
Carver	\$4,660,729	\$110,301,347		\$110,301,347		\$110,301,347	\$25,640,618	30.3%				Carver
Hennepin	\$29,069,064	\$64,053,714		\$64,053,714		\$64,053,714	\$64,984,650	10.3%				Hennepin
Scott	\$120,645,971	\$126,252,054		\$126,252,054		\$126,252,054	\$5,606,083	4.7%				Scott
District 5 Totals	\$1,021,851,483	\$1,118,803,654	\$0	\$1,118,803,654	\$0	\$1,118,803,654	\$96,952,171	9.5%				District 5 Totals
Dodge	\$60,422,929	\$60,194,860		\$60,194,860		\$60,194,860	(\$228,069)	-0.4%		\$60,543,775	\$348,915	Dodge
Fillmore	\$131,766,616	\$136,851,715		\$136,851,715		\$136,851,715	\$5,085,099	3.9%				Fillmore
Freeborn	\$94,872,606	\$97,202,726		\$97,202,726		\$97,202,726	\$2,330,120	2.5%				Freeborn
Goodhue	\$103,937,215	\$109,085,498		\$109,085,498		\$109,085,498	\$5,148,283	5.0%				Goodhue
Houston	\$75,668,649	\$77,575,191		\$77,575,191		\$77,575,191	\$1,906,542	2.5%				Houston
Mower	\$94,978,326	\$100,821,511		\$100,821,511		\$100,821,511	\$5,843,185	6.2%				Mower
Olmsted	\$134,988,647	\$137,142,650		\$137,142,650		\$137,142,650	\$2,154,003	1.6%				Olmsted
Rice	\$81,532,423	\$86,197,320		\$86,197,320		\$86,197,320	\$4,664,897	5.7%				Rice
Steele	\$69,827,263	\$78,421,118		\$78,421,118		\$78,421,118	\$8,593,855	12.3%				Steele
Wabasha	\$84,530,756	\$88,223,408		\$88,223,408		\$88,223,408	\$3,692,652	4.4%				Wabasha
Winona	\$108,315,659	\$116,289,960		\$116,289,960		\$116,289,960	\$7,974,301	7.4%				Winona
District 6 Totals	\$1,040,841,089	\$1,088,005,957	\$0	\$1,088,005,957	\$0	\$1,088,005,957	\$47,164,868	4.5%				District 6 Totals
Blue Earth	\$129,594,287	\$131,985,931		\$131,985,931	\$57,569	\$132,043,500	\$2,449,213	1.9%				Blue Earth
Brown	\$60,985,518	\$65,411,526		\$65,411,526		\$65,411,526	\$4,426,008	7.3%				Brown
Cottonwood	\$54,903,812	\$55,830,710		\$55,830,710		\$55,830,710	\$926,898	1.7%				Cottonwood
Faribault	\$80,784,529	\$78,289,892		\$78,289,892		\$78,289,892	(2,494,637)	-3.1%	\$80,946,098		\$2,656,206	Faribault
Jackson	\$76,429,702	\$79,114,580		\$79,114,580		\$79,114,580	\$684,878	0.9%				Jackson
Le Sueur	\$79,668,304	\$83,354,122		\$83,354,122		\$83,354,122	\$6,385,818	8.3%				Le Sueur
Martin	\$69,511,825	\$69,485,988		\$69,485,988		\$69,485,988	\$974,163	1.4%				Martin
Nicollet	\$56,405,258	\$62,423,327	\$33,320	\$62,454,647		\$62,454,647	\$6,049,389	10.7%				Nicollet
Nobles	\$95,113,767	\$91,165,379		\$91,165,379		\$91,165,379	(3,948,388)	-4.2%	95,303,995		4,138,616	Nobles
Rock	\$47,616,516	\$53,222,054		\$53,222,054		\$53,222,054	\$5,605,538	11.8%				Rock
Sibley	\$46,663,399	\$53,770,228	(22,135)	\$53,748,093		\$53,748,093	(915,306)	-1.7%			1,024,633	Sibley
Waseca	\$59,988,098	\$62,404,073		\$62,404,073		\$62,404,073	\$3,415,975	5.8%				Waseca
Watonwan	\$41,063,147	\$44,726,498		\$44,726,498		\$44,726,498	\$3,663,351	8.9%				Watonwan
District 7 Totals	\$904,028,162	\$931,184,308	\$9,185	\$931,193,493	\$57,569	\$931,251,062	\$27,222,900	3.0%				District 7 Totals
Chippewa	\$43,275,490	\$42,088,384		\$42,088,384		\$42,088,384	(\$1,187,106)	-2.7%				Chippewa
Kandiyohi	\$8,023,532	\$8,828,508		\$8,828,508		\$8,828,508	\$10,804,976	12.3%		\$43,362,041	\$1,273,657	Kandiyohi
Lac Qui Parle	\$46,146,039	\$47,721,083		\$47,721,083		\$47,721,083	\$1,575,044	3.4%				Lac Qui Parle
Lincoln	\$37,199,789	\$40,716,855		\$40,716,855		\$40,716,855	\$3,517,066	9.5%				Lincoln
Lyon	\$61,086,772	\$64,137,719		\$64,137,719		\$64,137,719	\$3,050,947	5.0%				Lyon
McLeod	\$68,982,070	\$73,831,559		\$73,831,559		\$73,831,559	\$4,849,489	7.0%				McLeod
Meeker	\$46,009,840	\$46,753,322		\$46,753,322		\$46,753,322	\$743,482	1.6%				Meeker
Murray	\$51,909,733	\$57,736,537		\$57,736,537		\$57,736,537	\$5,826,804	11.2%				Murray
Pipestone	\$40,410,007	\$44,484,811		\$44,484,811		\$44,484,811	\$4,074,804	10.1%				Pipestone
Redwood	\$89,837,043	\$94,185,858		\$94,185,858		\$94,185,858	\$4,348,815	4.8%				Redwood
Renville	\$90,385,041	\$91,934,373		\$91,934,373		\$91,934,373	\$1,549,332	1.7%				Renville
Yellow Medicine	\$7,980,720	\$9,931,342		\$9,931,342		\$9,931,342	\$1,950,622	3.4%				Yellow Medicine
District 8 Totals	\$721,246,076	\$762,350,351	\$0	\$762,350,351	\$0	\$762,350,351	\$41,104,275	5.7%				District 8 Totals
Chisago	\$82,434,356	\$83,364,663		\$83,364,663		\$83,364,663	\$930,307	1.1%				Chisago
Dakota	\$212,923,908	\$224,767,690		\$224,767,690		\$224,767,690	\$11,843,782	5.6%				Dakota
Ramsey	\$273,449,095	\$308,443,434		\$308,443,434	\$47,764	\$308,491,198	\$35,042,103	12.8%				Ramsey
Washington	\$178,816,437	\$203,457,493		\$203,457,493		\$203,457,493	\$24,641,056	13.8%				Washington
District 9 Totals	\$747,623,796	\$820,033,280	\$0	\$820,033,280	\$47,764	\$820,081,044	\$72,457,248	9.7%				District 9 Totals
STATE TOTALS	\$7,799,924,500	\$8,206,097,964	(\$3,347,560)	\$8,202,750,404	\$105,333	\$8,202,855,737	\$402,931,237	5.2%			\$13,691,864	STATE TOTALS



OTES and COMMENTS

[illegible]

County State Aid Construction Fund Balance "Needs" Deductions

October, 2005

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the ~~current year's~~ last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the "needs" deduction, in the respective accounts, which have been made to the 2005 25-year construction needs pursuant to this resolution.

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

January, 2006

County	Regular Account				Municipal Account				Total 2006 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance December 31, 2005 As of	Maximum Balance 2 Year 2004-2005 Const. Apportionment	2006 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance December 31, 2005 As of	Maximum Balance Larger of Either \$100,000 or 2003-2005 Const. Apport.	2006 Construction Fund Balance "Needs" Deduction		
Carlton	\$162,236	\$3,665,658	\$0		\$0	\$583,908	\$0		\$0
Cook	2,004,791	2,483,810	0		31,397	228,743	0		0
Itasca	0	7,239,692	0		1,515,214	1,498,197	17,017		17,017
Koochiching	866,615	4,535,862	0		0	270,758	0		0
Lake	0	3,614,580	0		0	301,861	0		0
Pine	0	5,679,538	0		0	1,350,690	0		0
St. Louis	1,830,940	22,361,258	0		139,205	2,262,759	0		0
District 1 Totals	\$4,864,582	\$49,580,398	\$0		\$1,685,816	---	\$17,017		\$17,017
Beltrami	\$3,136,582	\$5,150,397	\$0		\$339,478	\$356,952	\$0		\$0
Clearwater	0	2,961,767	0		127,277	378,345	0		0
Hubbard	0	3,345,420	0		112,469	275,171	0		0
Kittson	160,999	3,031,108	0		76,882	690,412	0		0
Lake of the Woods	452,451	3,115,168	0		0	161,514	0		0
Marshall	1,006,533	4,854,260	0		680,149	638,119	42,030		42,030
Norman	1,327,039	3,280,213	0		411,808	452,318	0		0
Pennington	715,698	2,398,401	0		188,941	243,699	0		0
Polk	0	7,282,398	0		37,633	817,800	0		0
Red Lake	498,295	2,375,357	0		113,885	217,386	0		0
Roseau	758,875	3,671,037	0		357,743	751,851	0		0
District 2 Totals	\$8,056,472	\$41,465,526	\$0		\$2,446,265	---	\$42,030		\$42,030
Aitkin	\$859,496	\$4,040,813	\$0		\$0	\$218,465	\$0		\$0
Benton	0	2,498,163	0		448,257	397,396	50,861		50,861
Cass	0	4,860,015	0		0	691,778	0		0
Crow Wing	0	3,878,586	0		174,176	1,268,082	0		0
Isanti	1,617,262	2,904,100	0		119,841	157,810	0		0
Kanabec	0	2,280,553	0		279,309	353,313	0		0
Mille Lacs	1,588,342	3,578,851	0		361,011	531,894	0		0
Morrison	727,965	4,447,037	0		17,272	715,152	0		0
Sherburne	0	2,662,626	0		208,389	208,389	0		0
Stearns	102,287	6,905,396	0		397,324	1,849,975	0		0
Todd	696,517	3,184,983	0		642,399	901,448	0		0
Wadena	472,413	2,194,978	0		329,581	493,034	0		0
Wright	0	6,298,586	0		0	1,491,244	0		0
District 3 Totals	\$6,064,282	\$49,734,687	\$0		\$2,977,559	---	\$50,861		\$50,861

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

January, 2006

County	Regular Account				Municipal Account				Total 2006 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2005	Maximum Balance 2 Year 2004-2005 Const. Apportionment	2006 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of December 31, 2005	Maximum Balance Larger of Either \$100,000 or 2003-2005 Const. Apport.	2006 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$4,164,751	\$0		\$342,064	475,699	\$0	\$0	
Big Stone	333,279	2,185,763	0		0	452,239	0	0	
Clay	0	4,184,334	0		965,900	640,832	325,068	325,068	
Douglas	518,713	3,597,280	0		101,901	759,382	0	0	
Grant	1,471,197	2,268,188	0		470,329	369,814	100,515	100,515	
Mahnomen	91,354	2,415,877	0		108,682	159,023	0	0	
Otter Tail	2,137,031	9,484,505	0		0	1,153,483	0	0	
Pope	0	3,196,323	0		196,804	304,345	0	0	
Stevens	145,125	2,407,166	0		0	164,778	0	0	
Swift	1,391,856	2,907,387	0		23,950	405,566	0	0	
Traverse	953,872	2,287,629	0		0	352,501	0	0	
Wilkin	0	2,904,041	0		244,673	598,309	0	0	
District 4 Totals	\$7,042,427	\$42,003,244	\$0		\$2,454,303	---	\$425,583	\$425,583	
Anoka	\$0	\$9,343,785	\$0		\$0	\$630,634	\$0	\$0	
Carver	4,879,399	3,802,154	1,077,245		633,505	757,590	0	1,077,245	
Hennepin	4,261,410	22,695,072	0		1,621,166	5,035,682	0	0	
Scott	110,076	6,223,591	0		20,868	362,172	0	0	
Metro Totals	\$9,250,885	\$42,064,602	\$1,077,245		\$2,275,539	---	\$0	\$1,077,245	
Dodge	\$0	\$2,882,492	\$0		\$381,510	\$591,484	\$0	\$0	
Fillmore	2,317,024	5,354,933	0		955,179	1,233,351	0	0	
Freeborn	63,164	4,711,345	0		386,579	494,123	0	0	
Goodhue	31,894	4,522,230	0		523,554	789,310	0	0	
Houston	483,181	3,908,545	0		170,256	194,337	0	0	
Mower	297,321	4,557,114	0		313,363	541,735	0	0	
Olmsted	0	5,870,967	0		185,997	258,730	0	0	
Rice	0	3,903,242	0		245,496	321,439	0	0	
Steele	1,070,992	3,911,093	0		28,521	255,619	0	0	
Wabasha	166,442	3,536,259	0		461,824	810,307	0	0	
Winona	692,594	4,316,842	0		292,983	661,309	0	0	
District 6 Totals	\$5,122,612	\$47,475,062	\$0		\$3,945,262	---	\$0	\$0	

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

January, 2006

County	Regular Account				Municipal Account				Total 2006 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2005	Maximum Balance 2 Year 2004-2005 Const. Apportionment	2006 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of December 31, 2005	Maximum Balance Larger of Either \$100,000 or 2003-2005 Const. Apport.	2006 Construction Fund Balance "Needs" Deduction		
Blue Earth	\$125	\$5,699,491	\$0		\$203,800	658,363	\$0		\$0
Brown	0	3,317,654	0		0	455,375	0		0
Cottonwood	546,652	3,143,470	0		21,947	428,347	0		0
Faribault	578,066	3,592,558	0		342,786	1,171,708	0		0
Jackson	340,927	3,775,081	0		426,299	598,091	0		0
Le Sueur	0	3,003,597	0		148,749	1,074,182	0		0
Martin	2,326,725	3,865,109	0		135,053	368,337	0		0
Nicollet	161,679	3,170,142	0		14,482	244,616	0		0
Nobles	485,974	4,522,826	0		226,055	334,188	0		0
Rock	66,831	2,521,335	0		286,287	648,387	0		0
Sibley	0	2,952,118	0		263,613	493,745	0		0
Waseca	90,605	2,828,212	0		350,282	311,985	38,297		38,297
Watsonwan	0	2,169,594	0		582,410	706,558	0		0
District 7 Totals	\$4,597,584	\$44,561,187	\$0		\$3,001,763	---	\$38,297		\$38,297
Chippewa	\$355,486	\$2,590,539	\$0		\$0	\$273,035	\$0		\$0
Kandiyohi	194,662	5,030,127	0		313,031	465,732	0		0
Lac Qui Parle	205,512	2,913,762	0		144,577	579,531	0		0
Lincoln	924,481	2,390,755	0		446,643	396,148	50,495		50,495
Lyon	548,324	3,007,816	0		624,414	756,594	0		0
Mc Leod	2,799,868	3,276,647	0		380,855	538,256	0		0
Meeker	225,057	2,900,498	0		53,392	297,049	0		0
Murray	47,996	3,180,758	0		409,229	497,594	0		0
Pipestone	643,247	1,996,725	0		244,732	855,113	0		0
Redwood	1,583,167	3,876,541	0		268,536	927,338	0		0
Renville	0	4,903,275	0		175,503	259,595	0		0
Yellow Medicine	0	3,150,424	0		6,898	616,684	0		0
District 8 Totals	\$7,527,800	\$39,217,867	\$0		\$3,067,810	---	\$50,495		\$50,495
Chisago	\$154,273	\$3,805,924	\$0		\$127,057	\$756,833	\$0		\$0
Dakota	383,586	10,042,038	0		390,751	571,349	0		0
Ramsey	0	12,519,637	0		44,255	165,537	0		0
Washington	3,892,459	5,845,769	0		3,008,136	2,254,751	753,385		753,385
Metro Totals	\$4,430,318	\$32,213,368	\$0		\$3,570,199	---	\$753,385		\$753,385
STATE TOTALS	\$56,956,962	\$388,315,941	\$1,077,245		\$25,424,516	\$57,237,277	\$1,377,668		\$2,454,913
STATE TOTALS									

Rural Design Complete Grading Cost Adjustment

January, 2006

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in '1968. Pursuant to this resolution the following adjustments have been made to the 2005 25-year construction needs.

County	RURAL COMPLETE GRADING ADJUSTMENTS
Carlton	\$12,163,826
Cook	11,370,943
Itasca	58,874,526
Koochiching	6,089,214
Lake	30,390,070
Pine	21,974,239
St. Louis	124,175,039
District 1 Totals	\$265,037,857
Beltrami	\$8,818,680
Clearwater	2,240,867
Hubbard	6,343,203
Kittson	1,218,855
Lake of the Woods	2,364,654
Marshall	575,209
Norman	1,573,440
Pennington	3,035,173
Polk	291,782
Red Lake	1,134,025
Roseau	(1,934,403)
District 2 Totals	\$25,661,485

County	RURAL COMPLETE GRADING ADJUSTMENTS
Aitkin	\$14,449,206
Benton	10,285,788
Cass	10,850,567
Crow Wing	5,461,208
Isanti	12,227,931
Kanabec	4,704,348
Mille Lacs	15,048,940
Morrison	14,674,765
Sherburne	4,290,231
Stearns	23,606,422
Todd	2,193,536
Wadena	5,472,994
Wright	39,805,171
District 3 Totals	\$163,071,107
Becker	\$5,972,815
Big Stone	8,006,986
Clay	12,770,912
Douglas	9,140,124
Grant	7,004,751
Mahnomen	8,957,142
Otter Tail	34,351,514
Pope	16,768,361
Stevens	4,367,578
Swift	5,736,410
Traverse	(346,569)
Wilkin	8,069,617
District 4 Totals	\$120,799,641

County	RURAL COMPLETE GRADING ADJUSTMENTS
Anoka	\$16,873,784
Carver	13,434,437
Hennepin	23,902,090
Scott	43,966,419
District 5 Totals	\$98,176,730

Dodge	\$6,401,274
Fillmore	12,469,482
Freeborn	17,113,644
Goodhue	17,755,177
Houston	21,160,802
Mower	10,749,934
Olmsted	3,603,845
Rice	20,755,064
Steele	17,559,022
Wabasha	12,107,992
Winona	5,535,920
District 6 Totals	\$145,212,156

Blue Earth	\$9,493,092
Brown	3,909,184
Cottonwood	7,974,256
Faribault	6,031,495
Jackson	2,613,170
Le Sueur	7,133,950
Martin	6,472,563
Nicollet	9,115,867
Nobles	8,500,980
Rock	6,605,948
Sibley	3,854,046
Waseca	2,438,440
Watsonwan	1,720,327
District 7 Totals	\$75,863,318

County	RURAL COMPLETE GRADING ADJUSTMENTS
Chippewa	\$4,405,103
Kandiyohi	12,657,307
Lac Qui Parle	4,580,330
Lincoln	4,114,341
Lyon	4,610,564
Mc Leod	6,188,173
Meeker	7,781,508
Murray	8,164,215
Pipestone	2,258,704
Redwood	5,194,801
Renville	11,894,549
Yellow Medicine	1,590,891
District 8 Totals	\$73,440,486

Chisago	\$27,409,059
Dakota	7,210,307
Ramsey	707,376
Washington	16,681,901
District 9 Totals	\$52,008,643

STATE TOTALS	\$1,019,271,423
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A more complete explanation of the method of computing the adjustments is shown on page 12 in the October, 2005 County Screening Board Report. The actual adjustments were calculated after the publication of the Fall book.

Urban Design Complete Grading Cost Adjustment

January, 2006

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments have been made to the 2005 25-year construction needs.

County	URBAN COMPLETE GRADING ADJUSTMENTS
Carlton	(\$288,632)
Cook	(127,740)
Itasca	1,120,539
Koochiching	577,274
Lake	2,752,835
Pine	6,733,707
St. Louis	39,688,151
District 1 Totals	\$50,456,134

Beltrami	\$561,374
Clearwater	91,959
Hubbard	475,259
Kittson	(188,139)
Lake of the Woods	303,831
Marshall	256,285
Norman	525,930
Pennington	(60,987)
Polk	325,118
Red Lake	90,373
Roseau	1,931,375
District 2 Totals	\$4,312,378

County	URBAN COMPLETE GRADING ADJUSTMENTS
Aitkin	\$12,372
Benton	1,311,677
Cass	(86,186)
Crow Wing	413,544
Isanti	(335,080)
Kanabec	(357,650)
Mille Lacs	3,675,894
Morrison	3,713,776
Sherburne	259,785
Stearns	2,226,170
Todd	2,025,200
Wadena	827,506
Wright	4,929,014
District 3 Totals	\$18,616,022

Becker	(\$74,434)
Big Stone	542,799
Clay	390,398
Douglas	126,096
Grant	422,710
Mahnomen	21,019
Otter Tail	4,759,265
Pope	395,851
Stevens	(14,143)
Swift	77,517
Traverse	208,907
Wilkin	545,089
District 4 Totals	\$7,401,074

County	URBAN COMPLETE GRADING ADJUSTMENTS
Anoka	\$22,195,990
Carver	8,620,759
Hennepin	62,958,564
Scott	6,456,160
District 5 Totals	\$100,231,473

Dodge	\$890,799
Fillmore	5,139,229
Freeborn	(285,367)
Goodhue	1,904,630
Houston	343,735
Mower	(542,325)
Olmsted	560,954
Rice	(603,736)
Steele	3,303,099
Wabasha	(119,467)
Winona	544,594
District 6 Totals	\$11,136,145

Blue Earth	\$7,491,191
Brown	810,656
Cottonwood	(33,847)
Faribault	2,204,059
Jackson	(165,367)
Le Sueur	2,287,496
Martin	75,436
Nicollet	1,355,110
Nobles	1,441,061
Rock	604,452
Sibley	790,994
Waseca	(455,667)
Watonwan	331,482
District 7 Totals	\$16,737,056

County	URBAN COMPLETE GRADING ADJUSTMENTS
Chippewa	(\$127,048)
Kandiyohi	2,228,517
Lac Qui Parle	2,193,026
Lincoln	564,823
Lyon	(746,165)
Mc Leod	367,512
Meeker	(67,370)
Murray	616,202
Pipestone	(47,877)
Redwood	(560,302)
Renville	351,981
Yellow Medicine	373,466
District 8 Totals	\$5,146,765

Chisago	\$4,353,910
Dakota	10,978,671
Ramsey	43,989,200
Washington	8,571,330
District 9 Totals	\$67,893,111

STATE TOTALS	\$281,930,158
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A more complete explanation of the method of computing the adjustments is shown on page 24 in the October, 2005 County Screening Board Report. The actual adjustments were calculated after the publication of the Fall book.

Bond Account Adjustments

January, 2006

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 2005

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal To Be Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Lake	09/01/05	\$3,200,000	\$673,900	\$0	\$673,900	\$161,879	\$512,021
District 1 Totals		3,200,000	673,900	0	673,900	161,879	512,021
Polk	03/25/03	4,000,000	3,977,206	1,600,000	2,377,206		2,377,206
Marshall	03/19/02	1,025,000	1,025,000	820,000	\$205,000		205,000
District 2 Totals		5,025,000	5,002,206	2,420,000	2,582,206	0	2,582,206
Anoka	05/18/99	6,400,000	6,400,000	3,640,000	2,760,000	0	2,760,000
Anoka	03/01/01	4,575,000	4,575,000	1,580,000	2,995,000	0	2,995,000
Metro Totals		10,975,000	10,975,000	5,220,000	5,755,000	0	5,755,000
LeSueur	05/01/03	2,670,000	1,853,256	270,000	1,583,256	0	1,583,256
LeSueur	04/01/05	2,650,000	0	0	0	0	0
Nicollet	01/01/02	2,450,000	2,450,000	615,000	1,835,000	173,135	1,661,865
District 7 Totals		7,770,000	4,303,256	885,000	3,418,256	173,135	3,245,121
Kandiyohi	01/01/99	3,250,000	3,250,000	1,035,000	2,215,000	0	2,215,000
District 8 Totals		3,250,000	3,250,000	1,035,000	2,215,000	0	2,215,000
Chisago	03/30/04	4,000,000	4,000,000	735,000	3,265,000	0	3,265,000
Metro Totals		4,000,000	4,000,000	735,000	3,265,000	0	3,265,000
STATE TOTALS		\$34,220,000	\$28,204,362	\$10,295,000	\$17,909,362	\$335,014	\$17,574,348

TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2005

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal To Be Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Pine	08/30/01	\$2,225,000	\$0	\$0	\$0	\$0	\$0
District 1 Totals		2,225,000	0	0	0	0	0
Pennington	07/14/01	1,731,285	0	0	0	0	0
District 2 Totals		\$1,731,285	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		\$3,956,285	\$0	\$0	\$0	\$0	\$0

Special Resurfacing Projects

January, 2006

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 14a shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1995 through 2004 the number of projects awarded and the project costs in each account which have been deducted from the 2005 County State Aid Highway Money needs. In 2004 alone, more than \$34.8 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1995-2004	Number of Special Resurf. Projects 2004	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2005 25-Yr. Const. Needs
Carlton	20	0	\$3,142,874	\$278,920	\$3,421,794
Cook	5	0	1,947,733	0	1,947,733
Itasca	17	2	4,769,902	210,985	4,980,887
Koochiching	25	2	4,038,793	133,827	4,172,620
Lake	9	2	4,296,046	0	4,296,046
Pine	19	4	5,846,264	500,785	6,347,049
St. Louis	33	11	13,971,000	86,922	14,057,922
District 1 Totals	128	21	\$38,012,612	\$1,211,439	\$39,224,051
Beltrami	8	3	\$2,956,007	\$61,828	\$3,017,835
Clearwater	10	0	2,052,957	44,462	2,097,419
Hubbard	13	2	4,190,086	11,832	4,201,918
Kittson	7	0	1,601,942	252,020	1,853,962
Lake of the Wood	11	3	3,037,752	53,828	3,091,580
Marshall	4	3	637,025	97,738	734,763
Norman	18	1	2,434,229	116,020	2,550,249
Pennington	6	2	2,199,725	0	2,199,725
Polk	5	1	844,883	23,949	868,832
Red Lake	11	1	4,122,907	195,922	4,318,829
Roseau	9	1	3,144,258	30,757	3,175,015
District 2 Totals	102	17	\$27,221,771	\$888,356	\$28,110,127

County	Number of Special Resurf. Projects 1995-2004	Number of Special Resurf. Projects 2004	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2005 25-Yr. Const. Needs
Aitkin	8	0	\$1,521,791	\$51,836	\$1,573,627
Benton	7	0	1,947,504	44,359	1,991,863
Cass	6	0	844,591	278,686	1,123,277
Crow Wing	10	1	2,510,104	379,901	2,890,005
Isanti	23	2	2,295,524	0	2,295,524
Kanabec	1	0	0	26,464	26,464
Mille Lacs	33	5	5,520,503	197,318	5,717,821
Morrison	21	0	6,478,628	88,387	6,567,015
Sherburne	7	0	920,424	22,509	942,933
Stearns	33	4	10,240,372	16,954	10,257,326
Todd	4	1	1,670,933	32,391	1,703,324
Wadena	8	0	1,785,430	0	1,785,430
Wright	18	2	7,304,580	390,346	7,694,926
District 3 Totals	179	15	\$43,040,384	\$1,529,151	\$44,569,535
Becker	37	4	\$6,328,256	\$246,745	\$6,575,001
Big Stone	10	0	2,187,122	0	2,187,122
Clay	2	2	343,954	138,786	482,740
Douglas	16	2	3,735,808	26,426	3,762,234
Grant	13	0	3,999,531	215,523	4,215,054
Mahnomen	5	2	2,052,542	15,785	2,068,327
Otter Tail	35	1	9,293,979	266,324	9,560,303
Pope	8	1	1,841,944	12,673	1,854,617
Stevens	9	1	2,735,213	29,602	2,764,815
Swift	10	0	1,621,607	170,079	1,791,686
Traverse	7	0	3,235,589	132,317	3,367,906
Wilkin	10	1	3,677,009	104,682	3,781,691
District 4 Totals	162	14	\$41,052,554	\$1,358,942	\$42,411,496
Anoka	1	0	\$90,089	\$0	\$90,089
Carver	2	0	144,970	0	144,970
Hennepin	3	0	274,123	14,555	288,678
Scott	0	0	0	0	0
Metro Totals	6	0	\$509,182	\$14,555	\$523,737
Dodge	8	0	\$1,767,338	\$5,278	\$1,772,616
Fillmore	4	0	857,698	58,131	915,829
Freeborn	35	1	16,425,252	141,903	16,567,155
Goodhue	5	0	1,934,633	0	1,934,633
Houston	10	2	2,389,293	316,917	2,706,210
Mower	2	0	295,053	0	295,053
Olmsted	4	0	4,113,989	56,429	4,170,418
Rice	19	4	4,654,958	0	4,654,958
Steele	22	0	4,232,393	0	4,232,393
Wabasha	14	2	2,650,644	93,809	2,744,453
Winona	28	4	6,173,660	981,383	7,155,043
District 6 Totals	151	13	\$45,494,911	\$1,653,850	\$47,148,761

County	Number of Special Resurf. Projects 1995-2004	Number of Special Resurf. Projects 2004	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2005 25-Yr. Const. Needs
Blue Earth	33	4	\$4,797,810	\$49,081	\$4,846,891
Brown	28	2	3,690,689	209,593	3,900,282
Cottonwood	16	5	2,303,417	40,496	2,343,913
Faribault	5	0	938,315	51,037	989,352
Jackson	10	0	2,044,806	0	2,044,806
LeSueur	20	2	5,672,879	936,394	6,609,273
Martin	2	0	494,401	0	494,401
Nicollet	15	3	3,485,886	212,319	3,698,205
Nobles	10	0	2,419,298	54,145	2,473,443
Rock	13	0	3,641,177	165,078	3,806,255
Sibley	19	3	2,430,652	197,666	2,628,318
Waseca	16	2	5,309,086	23,176	5,332,262
Watonwan	18	0	1,289,025	55,625	1,344,650
District 7 Totals	205	21	\$38,517,441	\$1,994,610	\$40,512,051
Chippewa	11	0	\$3,190,415	\$147,123	\$3,337,538
Kandiyohi	0	0	0	0	0
Lac Qui Parle	8	3	2,213,776	101,732	2,315,508
Lincoln	18	2	1,334,188	203,820	1,538,008
Lyon	16	0	2,639,916	380,344	3,020,260
Mc Leod	10	0	1,141,531	29,045	1,170,576
Meeker	9	3	1,575,716	182,965	1,758,681
Murray	22	5	3,102,222	218,648	3,320,870
Pipestone	19	6	2,073,236	381,962	2,455,198
Redwood	23	2	3,140,564	413,490	3,554,054
Renville	10	2	1,770,506	42,698	1,813,204
Yellow Medicine	5	0	595,414	79,890	675,304
District 8 Totals	151	23	\$22,777,484	\$2,181,717	\$24,959,201
Chisago	4	0	\$1,314,482	\$517,930	\$1,832,412
Dakota	1	0	0	27,238	27,238
Ramsey	12	1	2,747,051	0	2,747,051
Washington	8	0	1,369,353	582,517	1,951,870
Metro Totals	25	1	\$5,430,886	\$1,127,685	\$6,558,571
STATE TOTALS	1,109	125	\$262,057,225	\$11,960,305	\$274,017,530

"After The Fact" Bridge Deck Rehabilitation Needs

January, 2006

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2006 Money Needs Apportionment Form.

<u>County</u>	<u>Letting Date Or Reporting Date</u>	<u># of Projects</u>	<u>Regular Eligible "After the Fact" Bridge Deck Rehab. Needs</u>	<u>Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs</u>	<u>Total Bridge Deck Rehab. Needs</u>	<u>Added to the Needs for these Apport. Years</u>
Itasca	1999	2	\$256,076	\$210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1		3	369,101	210,838	579,939	
Beltrami	2002	1	270,771	0	270,771	2004-2018
Polk	1988	1	201,689	0	201,689	1994-2008
District 2		2	472,460	0	472,460	
Wright	1992	1	54,677	0	54,677	2005-2019
District 3		1	54,677	0	54,677	
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1994	1	45,520	0	45,520	1996-2010
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
Metro		4	1,999,718	0	1,999,718	
Goodhue	2005	2	168,135	0	168,135	2005-2020
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1993	1	52,831	0	52,831	1995-2009
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6		9	772,157	438,073	1,210,230	
Nicollet	1999	1	0	114,468	114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
District 7		2	37,813	114,468	152,281	
Kandiyohi	2001	1	19,828	0	19,828	2002-2016
District 8		1	19,828	0	19,828	
Ramsey	1979	1	79,075	0	79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Ramsey	1988	4	344,783	0	344,783	1993-2007
Metro		6	978,909	0	978,909	
State Total		29	\$4,704,663	\$763,379	\$5,468,042	2006 Apport.

"After the Fact" Right of Way Needs

January, 2006

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs have been added to each county's 2005 25-year needs and are shown on the 2006 Money Needs Apportionment Chart.

<u>County</u>	<u>After the Fact R/W Needs</u>
Carlton	\$1,019,822
Cook	290,821
Itasca	1,386,886
Koochiching	1,150,454
Lake	1,192,926
Pine	1,380,567
St. Louis	9,715,531
District 1 Totals	\$16,137,007
Beltrami	\$1,205,509
Clearwater	718,110
Hubbard	2,008,843
Kittson	1,435,628
Lake of the Woods	176,828
Marshall	2,197,007
Norman	687,304
Pennington	531,560
Polk	4,072,229
Red Lake	341,906
Roseau	726,477
District 2 Totals	\$14,101,401

<u>County</u>	<u>After the Fact R/W Needs</u>
Aitkin	\$1,514,129
Benton	1,295,344
Cass	1,231,687
Crow Wing	1,300,809
Isanti	668,584
Kanabec	362,375
Mille Lacs	831,634
Morrison	255,686
Sherburne	1,140,196
Stearns	1,446,846
Todd	426,987
Wadena	384,615
Wright	3,068,662
District 3 Totals	\$13,927,554

"After the Fact" Right of Way Needs

January, 2006

<u>County</u>	<u>After the Fact R/W Needs</u>
Becker	\$1,102,743
Big Stone	194,537
Clay	1,722,189
Douglas	1,356,861
Grant	360,979
Mahnomen	440,791
Otter Tail	1,744,126
Pope	1,034,231
Stevens	574,230
Swift	512,851
Traverse	160,653
Wilkin	916,877
District 4 Totals	\$10,121,067

Anoka	\$16,413,176
Carver	2,097,278
Hennepin	72,610,936
Scott	13,102,333
Metro Totals	\$104,223,723

Dodge	\$904,635
Fillmore	1,660,519
Freeborn	496,889
Goodhue	3,105,666
Houston	790,634
Mower	558,309
Olmsted	5,622,431
Rice	498,752
Steele	257,441
Wabasha	1,746,199
Winona	837,013
District 6 Totals	\$16,478,488

<u>County</u>	<u>After the Fact R/W Needs</u>
Blue Earth	\$5,064,552
Brown	827,955
Cottonwood	935,910
Faribault	867,234
Jackson	511,778
Le Sueur	1,288,175
Martin	619,348
Nicollet	1,364,711
Nobles	334,815
Rock	611,529
Sibley	594,808
Waseca	323,108
Watsonwan	571,699
District 7 Totals	\$13,915,623

Chippewa	\$721,249
Kandiyohi	2,761,549
Lac Qui Parle	674,173
Lincoln	968,939
Lyon	1,329,861
Mc Leod	2,487,550
Meeker	685,952
Murray	937,394
Pipestone	558,879
Redwood	1,292,540
Renville	1,848,791
Yellow Medicine	779,824
District 8 Totals	\$15,046,702

Chisago	\$2,630,373
Dakota	37,736,111
Ramsey	15,737,553
Washington	4,631,533
Metro Totals	\$60,735,570

STATE TOTALS	\$264,687,133
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Miscellaneous "After the Fact" Needs

January, 2006

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" needs and last revised in June 2003.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2005 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
Carlton	\$39,454	\$0	\$0	\$0	\$0	\$0	\$0	\$39,454
Cook	6,976	0	0	16,161	0	0	0	23,137
Itasca	80,395	143,725	0	86,190	0	0	0	310,310
Koochiching	0	0	0	0	0	0	0	0
Lake	89,138	64,970	15,801	66,378	4,442	0	0	240,729
Pine	58,386	9,112	0	14,612	0	0	0	82,110
St. Louis	648,475	180,188	26,280	203,919	92,123	0	0	1,150,985
District 1	\$922,824	\$397,995	\$42,081	\$387,260	\$96,565	\$0	\$0	\$1,846,725
Beltrami	\$76,884	\$0	\$46,760	\$48,748	\$29,464	\$94,350	\$0	\$296,206
Clearwater	0	0	0	57,509	32,134	28,800	0	118,443
Hubbard	0	0	0	0	18,213	0	0	18,213
Kittson	0	0	0	0	0	0	0	0
Lake of the Woods	0	0	0	0	0	0	0	0
Marshall	0	0	0	80,678	18,732	0	0	99,410
Norman	0	0	0	0	0	0	0	0
Pennington	0	0	0	0	0	0	0	0
Polk	0	0	0	22,975	4,970	88,883	0	116,828
Red Lake	0	193,218	0	61,553	1,953	0	0	256,724
Roseau	0	0	0	0	0	0	0	0
District 2	\$76,884	\$193,218	\$46,760	\$271,463	\$105,466	\$212,033	\$0	\$905,824
Aitkin	\$0	\$0	\$8,130	\$0	\$7,534	\$0	\$0	\$15,664
Benton	150,409	0	0	0	0	0	0	150,409
Cass	0	0	0	0	0	0	0	0
Crow Wing	269,621	0	63,769	99,414	121,106	0	0	553,910
Isanti	0	0	0	0	0	0	0	0
Kanabec	0	0	0	0	0	0	0	0
Mille Lacs	81,866	172,816	34,694	173,755	44,417	0	0	507,548
Morrison	0	0	0	0	0	0	0	0
Sherburne	0	0	0	0	0	0	0	0
Stearns	615,840	0	46,500	33,697	0	0	0	696,037
Todd	16,745	0	0	0	0	0	0	16,745
Wadena	0	0	0	0	0	0	0	0
Wright	1,332,475	11,724	200,851	329,286	58,970	100,319	0	2,033,625
District 3	\$2,466,956	\$184,540	\$353,944	\$636,152	\$232,027	\$100,319	\$0	\$3,973,938
Becker	\$8,883	\$0	\$0	\$115,520	\$37,561	\$19,576	\$0	\$181,540
Big Stone	0	0	0	0	0	0	0	0
Clay	56,589	0	0	0	0	86,031	0	142,620
Douglas	183,684	17,016	25,081	131,002	0	0	0	356,783
Grant	0	0	0	0	0	0	0	0
Mahnomen	0	0	0	0	0	0	0	0
Otter Tail	0	0	0	0	0	0	0	0
Pope	0	0	0	0	0	0	0	0
Stevens	0	0	0	0	14,000	0	0	14,000
Swift	0	20,054	0	35,904	0	0	0	55,958
Traverse	0	0	0	0	0	0	0	0
Wilkin	0	0	0	0	0	0	0	0
District 4	\$249,156	\$37,070	\$25,081	\$282,426	\$51,561	\$105,607	\$0	\$750,901

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
Anoka	\$6,132,226	\$77,611	\$611,331	\$615,571	\$1,357,226	\$369,592	\$0	\$9,163,557
Carver	37,029	204,557	0	0	17,279	50,581	0	309,446
Hennepin	11,465,134	2,141,846	3,587,539	2,821,711	39,636	0	0	20,055,866
Scott	3,066,459	41,500	581,872	1,048,436	179,709	0	0	4,917,976
Metro	\$20,700,848	\$2,465,514	\$4,780,742	\$4,485,718	\$1,593,850	\$420,173	\$0	\$34,446,845
Dodge	\$0	\$0	\$0	\$48,264	\$22,268	\$0	\$0	\$70,532
Fillmore	0	338,637	66,528	209,584	0	0	0	614,749
Freeborn	144,736	0	0	0	0	0	0	144,736
Goodhue	326,840	87,328	271,798	107,281	0	36,513	1,101,372	1,931,132
Houston	0	153,749	57,742	62,111	122,040	0	0	395,642
Mower	0	0	0	0	0	0	0	0
Olmsted	1,727,807	0	90,033	0	0	0	0	1,817,840
Rice	0	0	63,815	272,181	0	0	0	335,996
Steele	0	0	0	0	0	0	0	0
Wabasha	0	0	57,971	440,763	5,100	9,000	0	512,834
Winona	0	0	2,760	0	0	42,187	0	44,947
District 6	\$2,199,383	\$579,714	\$610,647	\$1,140,184	\$149,408	\$87,700	\$1,101,372	\$5,868,408
Blue Earth	\$0	\$218,091	\$9,942	\$172,205	\$639,919	\$54,132	\$0	\$1,094,289
Brown	0	0	0	0	0	144,745	0	144,745
Cottonwood	0	0	0	29,474	0	0	0	29,474
Faribault	99,989	27,850	0	141,052	0	0	0	268,891
Jackson	0	0	0	0	0	0	0	0
Le Sueur	0	9,650	42,122	113,672	0	0	0	165,444
Martin	0	0	0	0	0	0	0	0
Nicollet	0	0	50,232	23,340	0	0	0	73,572
Nobles	37,255	0	0	6,039	0	0	0	43,294
Rock	0	0	0	0	0	0	0	0
Sibley	0	0	0	0	0	0	0	0
Waseca	0	0	0	0	0	0	0	0
Watsonwan	1,626	324,117	0	312,004	0	78,729	0	716,476
District 7	\$138,870	\$579,708	\$102,296	\$797,786	\$639,919	\$277,606	\$0	\$2,536,185
Chippewa	\$0	\$0	\$0	\$0	\$0	\$53,958	\$0	\$53,958
Kandiyohi	94,281	0	49,224	95,808	89,093	48,888	0	377,294
Lac Qui Parle	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Lyon	0	0	0	73,849	7,824	0	0	81,673
McLeod	0	0	40,294	0	16,400	0	0	56,694
Meeker	8,439	0	0	0	0	23,762	0	32,201
Murray	0	0	29,988	231,697	0	0	0	261,685
Pipestone	0	216	3,150	92,989	0	15,000	0	111,355
Redwood	0	0	0	0	0	0	0	0
Renville	0	0	0	0	0	0	0	0
Yellow Medicine	0	0	0	0	0	5,000	0	5,000
District 8	\$102,720	\$216	\$122,656	\$494,343	\$113,317	\$146,608	\$0	\$979,860
Chisago	\$83,255	\$0	\$4,599	\$110,419	\$0	\$0	\$0	\$198,273
Dakota	5,455,165	0	2,441,139	1,187,909	435,535	98,758	0	9,618,506
Ramsey	9,573,707	1,006,716	2,346,924	1,266,202	875,191	0	267,880	15,336,620
Washington	3,354,073	40,907	167,588	301,790	92,785	0	0	3,957,143
Metro	\$18,466,200	\$1,047,623	\$4,960,250	\$2,866,320	\$1,403,511	\$98,758	\$267,880	\$29,110,542
TOTAL	\$45,323,841	\$5,485,598	\$11,044,457	\$11,361,652	\$4,385,624	\$1,448,804	\$1,369,252	\$80,419,228

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

"After The Fact" Mn/DOT Bridge Needs

January, 2006

The resolution below dealing with using county funds on Mn/DOT bridges was adopted in June, 1997 by the County Screening Board.

That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or state aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the 2006 Money Needs Apportionment Form.

<u>County</u>	<u>Project #</u>	<u>Reporting Date</u>	<u>County Funds used on Mn/DOT Bridges</u>			<u>Added to the Needs for these Apport. Years</u>
			<u>Regular</u>	<u>Municipal</u>	<u>Total</u>	
Anoka	02-617-11	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
State Total			\$1,666,997	\$0	\$1,666,997	2001-2035

Needs Adjustment for "Credit for Local Effort"

January, 2006

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2005 money needs.

<u>County</u>	<u>Regular Account Adjustment</u>	<u>Municipal Account Adjustment</u>	<u>Total Adjustment</u>
Carlton	\$21,550	\$0	\$21,550
District 1	\$21,550	\$0	\$21,550
Clearwater	\$191,806	\$92,057	\$283,863
Polk	6,113,142	\$0	6,113,142
District 2	\$6,304,948	\$92,057	\$6,397,005
Stearns	\$0	\$11,584	\$11,584
Wright	126,424	204,457	330,881
District 3	\$126,424	\$216,041	\$342,465
Clay	\$55,021	\$0	\$55,021
Douglas	868,400	0	868,400
District 4	\$923,421	\$0	\$923,421

<u>County</u>	<u>Regular Account Adjustment</u>	<u>Municipal Account Adjustment</u>	<u>Total Adjustment</u>
Anoka	\$8,033,729	\$0	\$8,033,729
Carver	10,890,756	379,751	11,270,507
Hennepin	2,322,171	268,125	2,590,296
Scott	8,718,096	0	8,718,096
District 5	\$29,964,752	\$647,876	\$30,612,628
Dodge	\$238,653	\$87,897	\$326,550
Fillmore	2,191,747	95,238	2,286,985
Freeborn	168,744	0	168,744
Goodhue	6,157,622	599	6,158,221
Olmsted	9,084,066	0	9,084,066
Winona	334,953	0	334,953
District 6	\$18,175,785	\$183,734	\$18,359,519
Blue Earth	\$2,375,882	\$0	\$2,375,882
Brown	533,246	355,015	888,261
Faribault	606,206	34,377	640,583
Le Sueur	0	600,544	600,544
Martin	280,303	0	280,303
Nicollet	2,895,711	0	2,895,711
Nobles	0	62,245	62,245
Waseca	491,421	0	491,421
Watonwan	211,289	0	211,289
District 7	\$7,394,058	\$1,052,181	\$8,446,239
Chippewa	\$0	\$28,964	\$28,964
Kandiyohi	1,742,508	0	1,742,508
Lyon	49,545	0	49,545
McLeod	461,794	\$214,710	676,504
Redwood	7,599	0	7,599
Renville	0	311,633	311,633
Yellow Medicine	940,553	14,416	954,969
District 8	\$3,201,999	\$569,723	\$3,771,722
Dakota	\$7,993,679	\$0	\$7,993,679
Ramsey	455,138	0	455,138
Washington	1,986,309	0	1,986,309
District 9	\$10,435,126	\$0	\$10,435,126
TOTAL	\$76,548,063	\$2,761,612	\$79,309,675

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Needs Adjustments for Variances Granted on CSAHs

January, 2006

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted... shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 2005 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 1-2, 2005 Screening Board meeting.

County	Project	Variance From	2005 Needs Adjustments	Actual 2006 Apport. Loss*
Carlton	09-601-40	Design Speed	\$88,180	\$1,623
Fillmore	23-620-22	Design Speed	606,390	11,164
Fillmore	23-623-22	Design Speed	376,430	6,930
Marshall	45-606-23	Bridge Width	28,310	521
Todd	77-611-29	Design Speed	145,880	2,686
Winona	85-625-51	Design Speed	373,340	6,873
Total			\$1,618,530	\$29,797

If the counties involved have any questions regarding these adjustments, the State Aid Office can be contacted directly. Also the calculation of the adjustments will be available at the various district meetings and the Screening Board meeting.

* Based on \$18.41 earning factor for each \$1,000 of 25 year money needs.

Mill Levy Deductions

January, 2006

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA, DAKOTA AND WASHINGTON COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)

The following listed figures comply with the above requirements of computation.

MILL LEVY DEDUCTION

<u>County</u>	<u>County Total Real & Personal Market Value (Taxes Payable 2005)</u>	<u>Mill Levy Deduction</u>
Carlton	\$1,721,585,100	\$274,765
Cook	975,397,540	155,673
Itasca	3,357,073,111	535,789
Koochiching	653,280,300	104,264
Lake	941,077,000	150,196
Pine	1,940,588,100	309,718
St. Louis*	10,797,377,000	1,044,106
District 1 Totals	\$20,386,378,151	\$2,574,511
Beltrami	\$1,768,786,100	\$282,298
Clearwater	481,136,000	76,789
Hubbard	2,030,663,900	324,094
Kittson	469,239,900	74,891
Lake of the Woods	278,618,300	44,467
Marshall	681,112,900	108,706
Norman	485,171,500	77,433
Pennington	509,775,600	81,360
Polk	1,719,696,600	274,464
Red Lake	203,604,000	32,495
Roseau	692,457,400	110,516
District 2 Totals	\$9,320,262,200	\$1,487,513
Aitkin	\$1,682,816,360	\$268,577
Benton	2,117,186,500	337,903
Cass	3,812,692,000	608,506
Crow Wing	6,754,573,830	1,078,030
Isanti	2,374,987,300	379,048
Kanabec	962,381,800	153,596
Mille Lacs	1,522,533,200	242,996
Morrison	2,120,221,800	338,387
Sherburne	6,127,591,864	977,964
Stearns	8,765,749,200	1,399,014
Todd	1,333,107,700	212,764
Wadena	637,375,300	101,725
Wright	8,544,832,500	1,363,755
District 3 Totals	\$46,756,049,354	\$7,462,265
Becker	\$2,449,317,100	\$390,911
Big Stone	427,486,300	68,227
Clay	2,500,290,100	399,046
Douglas	3,142,354,800	501,520
Grant	598,937,300	95,590
Mahnomen	265,531,000	42,379
Otter Tail	4,794,105,300	765,139
Pope	940,077,100	150,036
Stevens	735,380,300	117,367
Swift	895,637,600	142,944
Traverse	542,454,400	86,576
Wilkin	682,575,200	108,939
District 4 Totals	\$17,974,146,500	\$2,868,674

<u>County</u>	<u>County Total Real & Personal Market Value (Taxes Payable 2005)</u>	<u>Mill Levy Deduction</u>
Anoka*	\$23,568,243,200	\$2,279,049
Carver	7,674,945,000	1,224,921
Hennepin*	109,248,223,475	10,564,303
Scott	10,247,055,800	1,635,430
Metro Totals	\$150,738,467,475	\$15,703,703
Dodge	\$1,478,886,400	\$236,030
Fillmore	1,623,058,900	259,040
Freeborn	2,134,400,200	340,650
Goodhue	4,064,734,600	648,732
Houston	1,186,421,700	189,353
Mower	2,360,884,700	376,797
Olmsted	9,592,709,400	1,530,996
Rice	4,208,446,000	671,668
Steele	2,393,902,500	382,067
Wabasha	1,609,215,100	256,831
Winona	2,927,457,400	467,222
District 6 Totals	\$33,580,116,900	\$5,359,386
Blue Earth	\$4,136,086,848	\$660,119
Brown	1,753,324,200	279,831
Cottonwood	1,069,348,100	170,668
Faribault	1,364,166,700	217,721
Jackson	1,173,633,200	187,312
Le Sueur	2,177,111,200	347,467
Martin	1,760,330,100	280,949
Nicollet	2,250,583,200	359,193
Nobles	1,394,568,400	222,573
Rock	866,373,900	138,273
Sibley	1,377,051,500	219,777
Waseca	1,435,204,800	229,059
Watonwan	838,070,800	133,756
District 7 Totals	\$21,595,852,948	\$3,446,698
Chippewa	\$970,736,600	\$154,930
Kandiyohi	2,845,141,200	454,085
Lac Qui Parle	685,810,200	109,455
Lincoln	468,506,200	74,774
Lyon	1,710,219,100	272,951
Mc Leod	2,317,326,300	369,845
Meeker	1,685,011,400	268,928
Murray	959,767,900	153,179
Pipestone	656,919,100	104,844
Redwood	1,410,416,600	225,102
Renville	1,657,499,200	264,537
Yellow Medicine	921,266,600	147,034
District 8 Totals	\$16,288,620,400	\$2,599,664
Chisago	\$3,777,197,000	\$602,841
Dakota*	33,573,146,100	3,246,523
Ramsey*	36,744,902,000	3,553,232
Washington*	21,091,044,200	2,039,504
Metro Totals	\$95,186,289,300	\$9,442,100
STATE TOTALS	\$411,826,183,228	\$50,944,514

* Denotes Urban County.



OTES and COMMENTS

[illegible]

Non Existing CSAH Needs Adjustment

January, 2006

In 1990 (REV.1992) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2005 25 year needs, as shown on the 2006 Money Needs Apportionment Form.

Non Existing CSAH Needs Adjustment

January, 2006

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	\$720,583
DISTRICT 1		0.70			720,583
HENNEPIN	17	0.57	CSAH 16 to FAI 394 in Golden Valley	1958	2,492,386
SCOTT	27	0.92	CSAH 16 to TH 13	1979	2,232,877
METRO		1.49			4,725,263
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	2,498,453
METRO		1.35			2,498,453
STATE TOTAL		3.54			\$7,944,299

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2005)

County	Mileage Const.										County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	
					Mileage	Mileage Const. With THTB Funds		Mileage	Date of Approval		
Aitkin	169	37	2.30	May 1, 67		2.30	Oct 6, 70				Aitkin
	18 & 47	2	1.10	Nov 1, 68		1.10	Jan 22, 74				
	47	38	6.10	Nov 1, 68		6.10	Jan 22, 74				
Anoka	10	1	5.95	May 1, 67	0.39	5.56	June 19, 78				Anoka
	47	3	0.26	May 1, 67		0.26					
	8	23	2.67	Nov 15, 69			2.67	Apr 17, 75			
	8	23	7.69	June 1, 70	0.10		7.59	Aug 3, 82			
	242	14	2.03	May 15, 79			2.03	Apr 16, 87			
	288	31	0.85	May 15, 79			0.85	May 23, 84			
	49	Misc.	5.05	Nov 1, 96			5.05	??,02 Lump Sum Payment			
	49	23	0.22	Nov 1, 96			0.22	??, 95			
	10	10	2.57	July 15, 00			1.90	July 18,01		July 15,15	
	288	Misc.	1.29	May 15, 01		1.29					
Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74			Becker
	59	17	2.20	May 1, 68			2.20	Apr 13, 76			
	59	22	0.35	May 1, 68			0.35	Apr 13, 76			
	10	10	0.89	May 1, 69			0.89	Apr 15, 75			
	87	10	2.30	Oct 1, 76			2.30	May 5, 81			
	244	34	4.40	June 15,05					June 15,20	4.40	
Beltrami	2	14	0.30	Nov 1, 68		0.30					Beltrami
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82			
	72	47	0.73	Nov 1, 76			0.73	July 27, 82			
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85			
Benton	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68			Benton
	25	32	0.69	Nov 1, 70			0.69	May 7, 75			
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76			
	15	33	1.12	Nov 1, 96					Nov. 1, 11	1.12	
Blue Earth	60	6	0.10	May 1, 69			0.10	Apr 16, 73			Blue Earth
	60	77	0.45	May 1, 69			0.45	Apr 16, 73			
	83	82	0.50	Aug 31, 89		0.50					
	22	82	0.40	Aug 31, 89		0.40					
	169	38	1.20	Apr 1, 96		1.00		June 14,04		Apr. 1, 11	0.20
	14	17	4.14	Sept 1, 98		0.70				Sept 1, 13	3.44
	22	57	2.50	Apr 1, 01						Apr 1, 16	2.50

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2005)

Mileage Const.

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72					Carlton
	61	61	3.80	July 1, 68			3.80	June 18, 74					
	61	61	16.55	May 1, 71			16.55	Mar 2, 82					
	61	61	5.10	Nov 1, 74			5.10	June 15, 82					
	61	61	0.71	July 1, 76			0.71	Feb 9, 87					
	61	73	0.10	July 1, 82		0.10							
	45	45	1.05	Nov. 1, 94									
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78					Carver
Chippewa	23	4	4.29	Nov 1, 76		4.29							Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80					Chisago
	98	22	4.88	Nov 1, 96			3.80	Jan 26, 00			Nov 1, 11	1.08	
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81					Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73					Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67					Cook
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91					Cottonwood
Crow Wing	25	3	7.13	Jan 1, 02		5.70					Jan 1, 17	1.43	Crow Wing
Dakota	52	86	1.30	Sept 1, 67	1.30								Dakota
	65	5	1.00	Sept 1, 67			1.00	May 8, 73					
	56	56	4.86	Apr 1, 94			1.30	June 14, 94			Apr 1, 09	3.56	
	50	50	8.17	June 1, 94			6.88	Oct 19, 99			June 1, 09	1.29	
	14	34	4.81	Nov 1, 77		4.81							
Dodge	14	34	6.70	1-Nov-02		6.40					1-Nov-17	0.30	Dodge
	56	7	0.80	1-Nov-02		0.80							
Douglas	52	82	6.47	Oct 29, 65	6.47								Douglas
	79	41	1.60	May 1, 68			1.60	June 10, 74					
	114	40	4.20	May 1, 68	4.20								
	52	82	17.33	May 1, 68			17.33	May 20, 78					
Faribault	16	16	1.00	June 1, 77		1.00							Faribault
	16	16	3.20	Aug 1, 77		3.20							
	169	6	2.50	Nov 1, 79		2.50							
	16	16	17.00	Nov 1, 79		17.00							
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83					
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97					Fillmore

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2005)

County	Mileage Const.												County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage		
					Mileage	Mileage			Date of Approval				
Freeborn	16	46	7.30	Sept 1, 65			7.30	Mar 2, 71				Freeborn	
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65	Mar 13, 73					
	16	46	9.59	Nov 1, 73		9.59							
	16	46	3.50	Aug 1, 77		3.50							
	109	6	0.50	Aug 1, 77		0.50							
	16	46	5.75	Feb 15, 78			5.75	May 17, 83					
	65	31 & 45	7.38	Nov 1, 78	0.33		7.05	May 8, 84					
Goodhue	52	29	0.70	Sept 1, 67	0.70		1.36	Apr 18, 68				Goodhue	
	52	24	1.43	Sept 1, 67	0.07								
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71				Grant	
	78	10	2.60	May 1, 69			2.60	June 2, 75					
Hennepin	190	46	1.35	July 22, 66			1.35	?, 66				Hennepin	
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71					
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73					
	190	5	0.25	Apr 1, 77		0.25							
	212	3	1.99	July 1, 80		1.99							
	152	152	0.47	July 1, 80		0.47							
	47	52	0.08	July 1, 81	0.08								
	152	152	4.04	Nov 1, 84		4.04							
	36	3	0.46	Feb. 1, 87		0.46							
	52	152	1.71	May 15, 96		0.49	0.93	Jan 16, 01		May 15, 11	0.29		
	122	122	1.44	Nov 1, 96						Nov 1, 11	1.44		
	101	101	6.19	Oct 31, 97		0.35	0.27	June 13, 00		Oct 31, 12	5.57		
	65	152	0.24	Apr 1, 05						Apr 1, 20	0.24		
	Isanti	65	30	1.37	Nov. 1, 94			1.37	May 15, 95				Isanti
Itasca	169	61	0.64	May 1, 68			0.64	May 7, 74				Itasca	
	169	82	1.06	Nov 1, 74	0.32		0.74	May 29, 79					
	169	86	0.84	June 1, 77		0.84							
	6	87	0.50	Oct 31, 79	0.50								
Jackson	16	34	7.00	Oct 1, 74		7.00						Jackson	
	16	34	23.12	Nov 1, 75		23.12							

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2005)

County	Former TH			Present CSAH		Total THTB Mileage		Date of Release		Mileage For Which Elig. Time Has Expired		With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds		Latest Project Letting Date		Project Approved But Not Awarded Mileage		Date of Approval		Remaining Mileage		Final Date For Plan Approval On		Mileage Elig. THTB Maint.		County
	47	70	10	5 & 17	10	17	0.30	1.70	May 16, 67	April 1, 94	0.30	1.70	Apr 10, 73	July 26, 95	0.30	1.70	Apr 10, 73	July 26, 95	---	---	---	---	---	---	---	---	---	
Kanabec	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90			3.38	Apr 17, 90			June 1, 20	13.55	Kandiyohi											
Kandiyohi	104	7	13.55	June 1, 05																							Kandiyohi	
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71			5.30	Apr 5, 71															Kittson	
Kittson	171	29	0.75	Dec 31, 83			0.75																				Kittson	
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77			3.16	June 21, 77															Koochiching	
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70			7.20	Sept 14, 70															Lake	
Lyon	23	30	1.53	Apr 1, 71	1.53																						Lyon	
Lyon	23	31	1.50	Oct 1, 73	1.50																						Lyon	
Lyon	23	32	2.30	Nov 1, 80			2.30																				Lyon	
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74			1.89	June 18, 74															McLeod	
McLeod	261	1	15.62	Dec 6, 96			15.62	Jan 19, 01			15.62	Jan 19, 01															McLeod	
McLeod	22	25	3.00	Feb 15, 01			3.00				1.50																McLeod	
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71			7.30	Apr 12, 71															Martin	
Martin	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82			4.00	Apr 20, 82															Martin	
Martin	16	26	5.77	Oct 1, 76			5.77	Mar 20, 79			1.20	Mar 20, 79															Martin	
Martin	16	26	16.20	June 1, 77			16.20	May 9, 77			15.92	May 9, 77															Martin	
Martin	262	53	1.30	June 1, 77			1.30				1.30																Martin	
Meeker	15	4	1.48	June 15, 96			1.48	July 20, 99			1.48	July 20, 99															Meeker	
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72			5.70	Apr 4, 72															Mille Lacs	
Mille Lacs	95	31	2.20	Oct 31, 80			2.20				2.20																Mille Lacs	
Mille Lacs	169	29	3.36	Oct 31, 80			3.36				3.36																Mille Lacs	
Mille Lacs	169	35	4.10	Oct 31, 82			4.10				4.10																Mille Lacs	
Mille Lacs	169	26	0.10	Oct 31, 82			0.10				0.10																Mille Lacs	
Mille Lacs	169	36	3.59	Oct 31, 89			3.59	June 2, 92			2.34	June 2, 92															Mille Lacs	
Mille Lacs	169	38	0.60	June 1, 96			0.60	June 6, 00			0.20	June 6, 00															Mille Lacs	
Morrison	371	76	1.80	Oct 1, 74			1.80				1.80																Morrison	
Morrison	10	52 & 76	3.20	Oct 31, 78			3.20				3.20																Morrison	
Morrison	115	104	1.10	Oct 31, 81			1.10				1.10																Morrison	
Morrison	10	3	0.20	Nov 1, 93			0.20				0.20																Morrison	
Morrison	10	20	4.20	Nov 1, 93			4.20	April 19, 94			4.20	April 19, 94															Morrison	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2005)

County	Mileage Const.										Final Date For Plan Approval On Remaining Mileage	County
	Mileage For Which Elig. Time Has Expired			With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded				
	Former TH	Present CSAH	Total THTB Mileage	Date of Release				Mileage	Date of Approval			
Mower	16 218	46 45	1.30 2.83	Sept 1, 65 Oct 15, 67			1.30 2.83	Mar 2, 71 Apr 3, 73			Mower	
Nicollet	169 15	36 38	0.70 1.85	May 1, 67 Aug 15, 87			0.70 1.85	Apr 9, 68 May 22, 90			Nicollet	
Nobles	16 16 16 266 266	35 35 35 25 & 35 25	6.23 16.12 6.31 1.58 13.90	May 1, 68 Oct 1, 69 Oct 1, 74 Mar 1, 88 Nov 1, 04		6.31 0.50	6.23 16.12 1.08	Mar 9, 73 Mar 9, 73 Feb 16, 93		13.90	Nobles	
Olmsted	52	36	4.68	Nov 1, 78		4.68					Olmsted	
Otter Tail	52 52 10 210 10 78 10 59	82 88 10 67 80 8 84 82 & 88	11.90 12.29 0.60 1.52 4.96 0.77 2.30 7.74	Oct 29, 65 May 1, 69 May 1, 69 Sept 30, 74 Sept 30, 74 Sept 30, 74 Oct 1, 76 Nov 1, 94	6.10 0.20		5.80 12.09 0.60	Apr 13, 71 Sept 19, 78 Apr 15, 75			Otter Tail	
Pine	61 61 23 324 361	61 61 61 7 61	20.66 15.66 3.20 0.50 3.60	Jan 2, 66 Nov 1, 67 May 15, 01 Sept 1, 03 Sept 1, 03			20.66 15.66	Sept 8, 76 Dec 19, 72			Pine	
Pipestone	23 23 268 268	16 18 9 9	0.17 1.17 1.37 6.2	Apr 1, 71 Oct 15, 73 Mar 1, 00 May 15, 05	0.20	0.97	0.17 0.71	Apr 11, 77 May 23, 00		Sept 1, 18 Mar 1, 15 May 1, 20	Pipestone	
Polk	2 220	113 & 114 72	1.90 0.40	Feb 1, 74 Aug 1, 82		1.90					Polk	
Pope	29 28 28	30 Misc. 22 & 29	0.30 1.04 4.40	Oct 1, 69 Sept 1, 73 Oct 1, 78	0.30	1.04	4.40				Pope	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2005)

Mileage Const.												Final Date				
County	Former TH	Present CSAH	Total THTB Mileage	Mileage For Which Elig. Time Has Expired		With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County		
															Date of Approval	
															Mileage	
Ramsey	10	15	0.30	Nov 1, 65		0.30	May 10, 71							Ramsey		
	10 & 51	76	2.35	Nov 1, 65	1.48	0.87	May 10, 71									
	8	77	4.25	July 15, 66	0.72	3.53	May 13, 81									
	10	15 & 51	4.56	Sept 1, 67		4.56	Jan 23, 80									
	212	35	1.70	Nov 30, 92		1.59	Apr 15, 93			Nov 30, 07	0.11					
	96	96	8.43	Dec 1, 94		7.83	June 4, 03			Dec 1, 09	0.60					
	88	88	0.95	June 1, 96						June 1, 11	0.95					
	12	34	5.21	June 1, 96						June 1, 11	5.21					
	49	49	5.75	Nov 1, 96		1.44	May 1, 02			Nov 1, 11	4.31					
	49	49	6.19	Mar 17, 00						Mar 17, 15	6.19					
	952	34	0.58	Mar 17, 00		0.33	July 19,04			Mar 17, 15	0.25					
	10	10	2.29	July 15, 00						July 15, 15	2.29					
Redwood	120	72	0.60	April 1, 02						April 1, 17	0.60		Redwood			
	244	15	2.50	April 1, 02	2.50											
	68	17	0.50	Oct 1, 69	0.50											
Renville	273	7	5.00	Nov 1, 04	5.00								Renville			
	23	37	6.60	Nov 1, 76	6.60											
	3	45	5.82	Sept 1, 65		5.82	Mar 16, 76									
Rice	65	46	15.30	Sept 1, 65		15.30	Apr 10, 69						Rice			
	65	48	1.09	Nov 1, 77	1.09											
Rock	16	4	3.30	May 16, 66		3.30	July 19, 88						Rock			
	16	4	6.16	May 16, 67		6.16	May 7, 73									
	16	4	2.00	May 1, 68		2.00	Apr 5, 71									
	16	4	1.20	Oct 1, 77		1.20	July 19, 88									
	23	17	1.30	Oct 1, 77		1.30	June 22, 78									
	17	4	8.42	Oct 1, 80		8.42	May 22, 86									
St. Louis	61	61	2.80	Oct 18, 65		2.80	Apr 26, 71						St. Louis			
	61	61	5.10	May 1, 68		5.10	Apr 7, 75									
	53	53	0.80	July 1, 68		0.80	June 11, 73									
	169	102	2.90	May 20, 74	2.90											
	169	76	0.65	Nov 1, 74		0.65										
	169	Misc.	1.63	May 15, 87	1.63											
	33	113	1.30	Oct 31, 92		1.30	July 22, 96									
	1	Misc.	14.42	May 1, 94		13.40	Oct 7, 02, 97			May 1, 09	1.02					

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2005)

Mileage Const.															
County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage For THTB Maint.	County		
									Mileage	Date of Approval					
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72				----	Scott		
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72				----			
	101	101	5.87	Oct 31,97							Oct 31, 12	5.87			
	169	69	2.90	Oct 31, 97							Oct 31, 12	2.90			
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71				----	Sherburne		
	169	2 & 29	1.90	Oct 31, 80		1.90						----			
Sibley	15	33	1.00	Aug 15, 87		0.10	0.10	May 19, 92				----	Sibley		
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73				----	Stearns		
	152	75	7.70	Oct 31, 77		7.70						----			
	52	Misc.	3.55	Oct 31, 78		3.55						----			
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96				----			
	152	75	3.70	Oct 31, 78			3.70	Apr 30, 85				----			
	15	74	4.70	Oct 31, 80		4.70						----			
	23	75	1.18	April 1, 92			1.18	Apr 11, 96				----			
	15	1	0.10	Nov 1, 96						Nov 1, 11	0.10	----			
	124	66	0.75	April 15, 02			0.75	??, 02				----			
	23	82	2.50	Nov 1, 04						Nov 1, 19	2.50	----			
	Steele	3	45	7.08	Sept 1, 65			7.08	Dec 19, 68					----	Steele
		65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71					----	
14		45 & 48	3.91	May 1, 74		3.91		Apr 26, 77				----			
35		Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83				----			
Stevens	59	22	1.55	Nov 15, 97			1.55	Nov 15, 01				----	Stevens		
Swift	59	102	0.19	Oct 15, 72		0.19						----	Swift		
	12	107	1.16	Oct 15, 72		1.16						----			
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74				----	Todd		
Wabasha	61	63	0.40	May 1, 70	0.40							----	Wabasha		
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77				----			
	42	18	0.26	Nov 1, 71	0.26							----			
	60	65	0.23	July 1, 89		0.23						----			
Wadena	10	2	0.16	Oct 31, 81	0.16							----	Wadena		

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2005)

Mileage Const.												County					
Former TH			Total THTB Mileage		Date of Release	Mileage For Which Elig. Time Has Expired		With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds	Latest Project Letting Date		Project Approved But Not Awarded		Remaining Mileage	Date For Plan Approval On	Mileage Elig. For THTB Maint.
			Present CSAH														
Washington	212	6	3.53		Nov 1, 69				3.53	May 12, 80						Washington	
	95	18	8.38		Nov 1, 98			8.38									
	120	25	0.60		April 1, 02										April 1, 17	0.60	
	120	16	0.86		April 1, 02										April 1, 17	0.86	
Watonwan	15 & 60	Misc.	3.06		July 15, 79			1.95	1.11	May 3, 83						Watonwan	
	60	12 & 57	3.63		Apr 1, 81			1.70	1.93	May 6, 86							
	60	2	2.15		Oct 30, 87			0.40	1.75	Apr 4, 89							
Wilkin	52	52	0.29		May 1, 69		0.29									Wilkin	
	52	52	12.44		Aug 1, 71			9.10	3.34	May 23, 77							
	108	30	2.20		Aug 1, 71		2.20										
	210	12	0.54		Sept 30, 74			0.54									
Winona	61	12	2.36		Mar 15, 68				2.36	May 15, 68						Winona	
	61	25	0.40		May 1, 70		0.40										
	248	25	0.17		Mar 22, 74												
	43 & 76	12	9.10		Nov 1, 74			8.60	0.50	Mar 21, 77							
Wright	101	42	2.20		Oct 1, 68				2.20	May 7, 85						Wright	
	25	41	0.70		Nov 1, 68				0.70	July 23, 74							
	152	75	17.64		Oct 31, 75			17.64									
	152	75	0.62		Oct 31, 77			0.62									
Yellow Medicine	23	43	7.10		Nov 1, 80				7.10	May 26, 83						Yellow Medicine	
	23	43	3.10		July 1, 81				3.10	May 26, 83							
	274	44	0.80		Apr 1, 81			0.80									
STATE TOTALS			1,031.04	54.51	291.19	584.04	101.30 STATE TOTALS										

TRUNK HIGHWAY TURNBACK MAINTENANCE

January, 2006

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	
0 - 999 VPD	Turnback Maintenance/Lane Mile/Lane
1,000 - 4,999 VPD	Current lane mileage apportionment/lane (\$1,713)
For every additional 5,000 VPD	2 X current lane mileage apportionment/lane
	Add current lane mileage apportionment/lane

THTB MAINTENANCE FROM THE 2006 CSAH APPORTIONMENT FOR 2006

The following data is presented:

FOR 2005														FOR 2006													
County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 2005 THTB's	# Of Months	2005 Total \$	Lane Miles @ \$1,713	Lane Miles @ \$3,426	Lane Miles @ \$5,139	Lane Miles @ \$6,852	Lane Miles @ \$8,565	Lane Miles @ \$10,278	Lane Miles @ \$11,991	2006 Total \$	Total THTB Maintenance Apportionment													
Anoka	0.67	2.68	--	--	0	--	--	--	--	--	2.68	--	\$27,545	\$27,545													
Becker	4.40	8.80	June 15, 2005	7	17,587	--	8.80	--	--	--	--	--	30,149	47,736													
Benton	1.12	2.24	--	--	0	--	--	2.24	--	--	--	11,511	11,511	685													
Blue Earth	0.20	0.40	--	--	0	0.40	--	--	--	--	--	--	685	32,650													
	3.44	6.88	--	--	0	--	1.58	5.30	--	--	--	--	32,650	28,778													
	2.50	5.00	--	--	0	--	--	5.60	--	--	--	--	28,778	10,757													
Chisago	1.08	2.16	--	--	0	--	0.20	1.96	--	--	--	--	10,757	21,652													
Crow Wing	1.43	3.16	--	--	0	--	--	--	3.16	--	--	--	21,652	48,786													
Dakota	3.56	7.12	--	--	0	--	--	--	7.12	--	--	--	48,786	21,927													
	1.29	2.58	--	--	0	--	--	--	1.34	--	1.24	--	21,927	4,111													
Dodge	0.30	0.60	--	--	0	--	--	--	0.60	--	--	--	4,111	17,884													
Hennepin	0.29	1.74	--	--	0	--	--	--	--	--	1.74	--	17,884	50,842													
	1.44	5.12	--	--	0	--	--	--	0.20	0.64	4.28	--	50,842	114,908													
	5.57	13.54	--	--	0	--	--	--	7.08	--	6.46	--	114,908	25,900													
Kandiyo	0.24	1.44	April 1, 2005	9	11,100	27.10	--	--	--	--	1.44	--	14,800	73,502													
McLeod	13.55	27.10	June 1, 2005	7	27,080	--	--	3.00	--	--	--	--	15,417	95,243													
Nobles	13.90	27.80	--	--	0	--	27.80	--	--	--	--	--	95,243	26,723													
Pine	3.60	7.20	--	--	0	--	6.00	1.20	--	--	--	--	26,723	4,522													
Pipestone	0.66	1.32	--	--	0	--	1.32	--	--	--	--	--	4,522	62,238													
	6.20	12.40	May 15, 2005	8	24,895	3.00	9.40	--	--	--	--	--	37,343	59,064													
Ramsey	0.11	0.44	--	--	0	--	--	--	0.44	--	--	--	3,015	16,445													
	0.60	2.40	--	--	0	--	--	--	2.40	--	--	--	16,445	26,038													
	0.95	3.80	--	--	0	--	--	--	3.80	--	--	--	26,038	249,892													
	5.21	20.84	--	--	0	--	--	--	--	--	--	20.84	249,892	59,064													
	4.31	8.62	--	--	0	--	--	--	8.62	--	--	--	59,064	127,242													
	6.19	12.38	--	--	0	--	--	--	--	--	12.38	--	127,242	8,565													
	0.25	1.00	--	--	0	--	--	--	--	1.00	--	--	8,565	109,838													
	2.29	9.16	--	--	0	--	--	--	--	--	--	9.16	109,838	16,445													
	0.60	2.40	--	--	0	--	--	--	2.40	--	--	--	16,445	3,495													
St. Louis	1.02	2.04	--	--	0	2.04	--	--	--	--	--	--	3,495	149,682													
Scott	5.87	21.30	--	--	0	--	--	--	19.12	2.18	--	--	149,682	59,612													
	2.90	8.98	--	--	0	--	--	6.36	--	--	2.62	--	59,612	1,370													
	0.10	0.20	--	--	0	--	--	--	0.20	--	--	--	1,370	18,558													
Stearns	2.50	5.00	November 1, 2005	14	9,993	5.00	--	--	--	--	--	--	16,445	16,445													
Washington	0.60	2.40	--	--	0	--	--	--	2.40	--	--	--	16,445	\$35,356													
	0.86	3.44	--	--	0	--	--	--	--	--	3.44	--	35,356	\$1,644,379													
Totals	101.30	247.28	--	--	\$90,655	37.54	55.10	25.66	58.88	3.82	36.28	30.00	\$1,553,724														

Regular and Municipal Account Turnback Adjustments

January, 2006

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\begin{array}{rcl} \text{25 X Final Annual Money Needs} & = & \text{25-Year Construction Needs dollars that earn} \\ \hline \text{Total Money Needs Apportionment} & & \$1 \text{ in money needs apportionment} \\ \hline \text{25 x \$336,289,060} & = & \$47.18 \text{ in 25-Year Construction Needs earns} \\ \hline \text{\$178,194,630} & & \$1 \text{ in money needs apportionment} \end{array}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2006.

County	Regular Account					Municipal Account					Total THTB		Total 2006 THTB Maint. Apport.
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	
Anoka	0.67	2.68	\$22,954	\$1,082,970	\$4,591	0.00	0.00	\$0	\$0	\$0	0.67	\$1,082,970	\$27,545
Becker	3.90	7.80	30,949	1,460,174	13,361	0.50	1.00	1,713	80,819	1,713	4.40	1,540,993	47,736
Benton	1.12	2.24	7,674	362,059	3,837	0.00	0.00	0	0	0	1.12	362,059	11,511
Blue Earth	0.20	0.40	0	0	0	0.00	0.00	0	0	0	0.20	0	685
	2.65	5.30	18,158	856,691	9,079	0.79	1.58	2,706	127,673	2,707	3.44	984,364	32,650
Chisago	2.50	5.00	19,185	905,148	9,593	0.00	0.00	0	\$0	0	2.50	905,148	28,778
Crow Wing	0.10	0.20	342	16,115	343	0.98	1.96	6,715	316,834	3,357	1.08	332,949	10,757
Dakota	1.43	3.16	16,239	766,156	5,413	0.00	0.00	0	0	0	1.43	766,156	21,652
	3.56	7.12	36,589	1,726,269	12,197	0.00	0.00	0	0	0	3.56	1,726,269	48,786
Dodge	1.29	2.58	17,507	825,980	4,420	0.00	0.00	0	0	0	1.29	825,980	21,927
Hennepin	0.00	0.00	(0)	0	0	0.30	0.60	3,083	145,465	1,028	0.30	145,465	4,111
	0.29	1.74	14,903	703,124	2,981	0.00	0.00	0	0	0	0.29	703,124	17,884
	1.44	5.12	42,071	1,984,910	8,771	0.00	0.00	0	0	0	1.44	1,984,910	50,842
	3.66	9.72	72,083	3,400,893	16,650	1.91	3.82	19,631	926,174	6,544	5.57	4,327,067	114,908
	0.24	1.44	23,433	1,105,569	2,467	0.00	0.00	0	0	0	0.24	1,105,569	25,900
Kandiyohti	12.70	25.40	27,080	1,277,630	43,510	0.85	1.70	0	0	2,912	13.55	1,277,630	73,502
McLeod	1.50	3.00	10,278	484,916	5,139	0.00	0.00	0	0	0	1.50	484,916	15,417
Nobles	13.40	26.80	47,622	2,246,806	45,908	0.50	1.00	0	0	1,713	13.90	2,246,806	95,243
Pine	1.50	3.00	14,389	678,892	5,139	2.10	4.20	0	0	7,195	3.60	678,892	26,723
Pipestone	5.70	11.40	40,997	1,934,238	19,528	0.50	1.00	0	0	1,713	6.20	1,934,238	62,238
	0.30	0.60	1,007	47,516	1,028	0.36	0.72	1,254	59,176	1,233	0.66	106,692	4,522
Ramsey	0.11	0.44	2,261	106,674	754	0.00	0.00	0	0	0	0.11	106,674	3,015
	0.60	2.40	12,334	581,918	4,111	0.00	0.00	0	0	0	0.60	581,918	16,445
	0.95	3.80	19,529	921,378	6,509	0.00	0.00	0	0	0	0.95	921,378	26,038
	5.21	20.84	214,193	10,105,626	35,699	0.00	0.00	0	0	0	5.21	10,105,626	249,892
	4.31	8.62	44,298	2,089,980	14,766	0.00	0.00	0	0	0	4.31	2,089,980	59,064
	6.19	12.38	106,035	5,002,731	21,207	0.00	0.00	0	0	0	6.19	5,002,731	127,242
	0.25	1.00	6,852	323,277	1,713	0.00	0.00	0	0	0	0.25	323,277	8,565
	2.29	9.16	94,147	4,441,855	15,691	0.00	0.00	0	0	0	2.29	4,441,855	109,838
	0.60	2.40	12,334	581,918	4,111	0.00	0.00	0	0	0	0.60	581,918	16,445
St. Louis	0.00	0.00	0	0	0	1.02	2.04	0	0	3,495	1.02	0	3,495
Scott	5.87	21.30	113,195	5,340,540	36,487	0.00	0.00	0	0	0	5.87	5,340,540	149,682
	2.90	8.98	44,229	2,086,724	15,383	0.00	0.00	0	0	0	2.90	2,086,724	59,612
Stearns	0.10	0.20	1,027	48,454	343	0.00	0.00	0	0	0	0.10	48,454	1,370
	0.00	0.00	9,993	471,470	0	2.50	5.00	0	0	8,565	2.50	471,470	18,558
Washington	0.60	2.40	12,334	581,918	4,111	0.00	0.00	0	0	0	0.60	581,918	16,445
	0.86	3.44	29,463	1,390,064	5,893	0.00	0.00	0	0	0	0.86	1,390,064	35,356
Totals	88.99	222.66	\$1,185,685	\$55,940,583	\$381,418	12.31	24.62	\$35,101	\$1,656,141	\$42,175	101.30	\$57,596,724	\$1,644,379

Apportionment Dollars Earned per \$1,000 of Adjusted Needs

January, 2006

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Apportionment	Apportionment Per \$1000 of Adjusted Needs
1967	29,518.48	\$956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41

Minimum County Apportionments

January, 2006

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 2006 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2006 Apportionment
Big Stone		0.00586782	\$2,091,228	\$2,091,228
Grant		0.00586782	\$2,091,228	\$2,091,228
Kanabec		0.00586782	\$2,091,228	\$2,091,228
Koochiching		0.01099800	\$3,919,569	\$3,919,569
Lake of the Woods	\$356,389,259	0.00749425	\$2,670,870	\$2,670,870
Mahnomen		0.00586782	\$2,091,228	\$2,091,228
Red Lake		0.00586782	\$2,091,228	\$2,091,228
Traverse		0.00586782	\$2,091,228	\$2,091,228
Stevens		0.00586782	\$2,091,228	\$2,091,228
Wadena		0.00586782	\$2,091,228	\$2,091,228

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January, 2006

County	# of Munic. Under 5,000										County
	Total Regular Needs	%	2006 Regular Apportionment Account	Pop. With C.S.A.H.'s	Total Municipal Needs	%	2006 Municipal Apportionment Account	Total 2006 CSAH Needs	Total 2006 CSAH Apportionment	Total CSAH Distribution Percentage	
Carlton	\$78,601,160	89.31%	\$2,996,923	9	\$9,409,817	10.69%	\$358,718	\$88,010,977	\$3,355,641	0.941566%	Carlton
Cook	55,384,781	95.88%	2,089,873	1	2,378,921	4.12%	89,803	57,763,702	2,179,676	0.611600%	Cook
Itasca	179,777,947	88.24%	6,128,038	12	23,964,654	11.76%	816,701	203,742,601	6,944,739	1.948639%	Itasca
Koochiching	112,152,143	96.29%	3,774,153	5	4,322,689	3.71%	145,416	116,474,832	3,919,569	1.099800%	Koochiching
Lake	93,821,058	94.12%	3,038,790	3	5,856,610	5.88%	189,844	99,677,668	3,228,634	0.905929%	Lake
Pine	138,017,333	85.75%	4,659,982	14	22,938,913	14.25%	774,399	160,956,246	5,434,381	1.524844%	Pine
St. Louis	624,202,407	92.93%	18,473,889	21	47,467,336	7.07%	1,405,471	671,669,743	19,879,360	5.577991%	St. Louis
District 1 Totals	\$1,281,956,829	91.68%	\$41,161,648	65	\$116,338,940	8.32%	\$3,780,352	\$1,398,295,769	\$44,942,000	12.610369%	District 1 Totals
Beltrami	\$109,402,235	95.50%	\$4,292,081	6	\$5,156,839	4.50%	\$202,245	\$114,559,074	\$4,494,326	1.261072%	Beltrami
Clearwater	48,230,628	91.97%	2,426,041	5	4,210,826	8.03%	211,820	52,441,454	2,637,861	0.740163%	Clearwater
Hubbard	59,564,994	94.22%	2,660,357	4	3,655,528	5.78%	163,202	63,220,522	2,823,559	0.792268%	Hubbard
Kittson	48,391,293	84.88%	2,431,956	8	8,622,744	15.12%	433,214	57,014,037	2,865,170	0.803944%	Kittson
Lake of Woods	68,058,623	96.22%	2,569,911	2	2,673,275	3.78%	100,959	70,731,898	2,670,870	0.749425%	Lake of Woods
Marshall	75,741,978	90.82%	3,949,142	11	7,651,765	9.18%	399,176	83,393,743	4,348,318	1.220104%	Marshall
Norman	51,730,475	90.58%	2,672,731	8	5,382,748	9.42%	277,955	57,113,223	2,950,686	0.827939%	Norman
Pennington	32,915,407	93.59%	1,957,558	2	2,255,026	6.41%	134,074	35,170,433	2,091,632	0.586895%	Pennington
Polk	136,777,185	92.08%	5,825,926	13	11,756,963	7.92%	501,101	148,534,148	6,327,027	1.775314%	Polk
Red Lake	41,945,741	93.90%	1,963,663	4	2,722,690	6.10%	127,565	44,668,431	2,091,228	0.586782%	Red Lake
Roseau	59,148,782	88.49%	3,116,042	6	7,693,221	11.51%	405,307	66,842,003	3,521,349	0.988063%	Roseau
District 2 Totals	\$731,907,341	92.22%	\$33,865,408	69	\$61,781,625	7.78%	\$2,956,618	\$793,688,966	\$36,822,026	10.331969%	District 2 Totals
Aitkin	\$80,866,796	96.97%	\$3,323,800	6	\$2,527,888	3.03%	\$103,858	\$83,394,684	\$3,427,658	0.961774%	Aitkin
Benton	45,077,402	88.92%	2,063,565	4	5,614,330	11.08%	257,133	50,691,732	2,320,698	0.651169%	Benton
Cass	92,750,802	91.40%	3,890,346	13	8,732,021	8.60%	366,050	101,482,823	4,256,396	1.194311%	Cass
Crow Wing	84,359,363	80.09%	3,070,309	14	20,975,815	19.91%	763,265	105,335,178	3,833,574	1.075670%	Crow Wing
Isanti	57,674,401	96.50%	2,421,443	2	2,093,906	3.50%	87,824	59,768,307	2,509,267	0.704080%	Isanti
Kanabec	31,999,777	85.90%	1,796,365	4	5,253,078	14.10%	294,863	37,252,855	2,091,228	0.586782%	Kanabec
Mille Lacs	81,062,260	91.02%	2,920,713	8	7,996,628	8.98%	288,156	89,058,888	3,208,869	0.900383%	Mille Lacs
Morrison	92,886,075	89.54%	3,734,935	13	10,850,987	10.46%	436,312	103,747,062	4,171,247	1.170419%	Morrison
Sherburne	55,418,972	95.37%	2,409,017	3	2,687,566	4.63%	116,952	58,106,538	2,525,969	0.708767%	Sherburne
Stearns	168,483,864	84.01%	6,010,569	27	32,078,737	15.99%	1,144,019	200,562,601	7,154,588	2.007521%	Stearns
Todd	46,352,193	83.50%	2,547,125	12	9,160,372	16.50%	503,324	55,512,565	3,050,449	0.855932%	Todd
Wadena	28,877,191	83.96%	1,755,795	7	5,518,410	16.04%	335,433	34,395,601	2,091,228	0.586782%	Wadena
Wright	177,192,792	86.17%	5,310,872	13	28,446,599	13.83%	852,377	205,639,391	6,163,249	1.729359%	Wright
District 3 Totals	\$1,043,011,888	88.02%	\$41,254,854	126	\$141,936,337	11.98%	\$5,549,566	\$1,184,948,225	\$46,804,420	13.132949%	District 3 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January, 2006

County	# of Munic. Under 5,000										Total			County
	Total Regular Needs	%	2006 Regular Apportionment Account	Pop. With C.S.A.H.'s	Total Municipal Needs	%	2006 Municipal Apportionment Account	2006 CSAH Needs	Total 2006 CSAH Apportionment	Total 2006 CSAH Distribution Percentage				
Becker	\$77,359,351	91.99%	\$3,509,742	6	\$6,739,861	8.01%	\$305,610	\$84,099,212	\$3,815,352	1.070558%	Becker			
Big Stone	33,374,219	84.76%	1,772,525	8	6,000,922	15.24%	318,703	39,375,141	2,091,228	0.586782%	Big Stone			
Clay	83,494,574	92.30%	3,482,908	10	6,960,599	7.70%	290,557	90,455,173	3,773,465	1.058804%	Clay			
Douglas	67,490,081	87.33%	2,939,374	10	9,793,939	12.67%	426,450	77,284,020	3,365,824	0.944424%	Douglas			
Grant	33,586,445	88.72%	1,855,337	7	4,269,639	11.28%	235,891	37,856,084	2,091,228	0.586782%	Grant			
Mahnomen	40,899,509	95.40%	1,995,032	3	1,971,224	4.60%	96,196	42,870,733	2,091,228	0.586782%	Mahnomen			
Otter Tail	209,771,636	92.21%	7,685,920	20	17,711,820	7.79%	649,315	227,483,456	8,335,235	2.338801%	Otter Tail			
Pope	60,149,059	93.55%	2,595,588	9	4,146,738	6.45%	178,958	64,295,797	2,774,546	0.778516%	Pope			
Stevens	32,906,913	95.28%	1,992,522	4	1,631,155	4.72%	98,706	34,538,068	2,091,228	0.586782%	Stevens			
Swift	44,923,864	92.46%	2,361,560	8	3,662,413	7.54%	192,582	48,586,277	2,554,142	0.716672%	Swift			
Traverse	32,726,099	91.14%	1,905,945	4	3,182,303	8.86%	185,283	35,908,402	2,091,228	0.586782%	Traverse			
Wilkin	52,877,151	86.12%	2,365,976	8	8,518,817	13.88%	381,326	61,395,968	2,747,302	0.770871%	Wilkin			
District 4 Totals	\$769,558,900	91.16%	\$34,462,429	97	\$74,589,430	8.84%	\$3,359,577	\$844,148,330	\$37,822,006	10.612556%	District 4 Totals			
Anoka	\$260,423,715	96.64%	\$7,923,719	5	\$9,046,943	3.36%	\$275,494	\$269,470,658	\$8,199,213	2.300634%	Anoka			
Carver	124,757,031	88.79%	3,495,044	7	15,748,414	11.21%	441,260	140,505,445	3,936,304	1.104496%	Carver			
Hennepin	773,686,038	87.59%	19,467,164	19	109,645,747	12.41%	2,758,163	883,331,785	22,225,327	6.236251%	Hennepin			
Scott	204,779,127	98.16%	5,443,902	3	3,828,298	1.84%	102,045	208,607,425	5,545,947	1.556149%	Scott			
District 5 Totals	\$1,363,645,911	90.79%	\$36,329,829	34	\$138,269,402	9.21%	\$3,576,962	\$1,501,915,313	\$39,906,791	11.197530%	District 5 Totals			
Dodge	\$59,941,180	88.79%	\$2,403,393	5	\$7,569,234	11.21%	\$303,436	\$67,510,414	\$2,706,829	0.759515%	Dodge			
Fillmore	135,040,616	84.88%	4,319,689	14	24,049,054	15.12%	769,483	159,089,670	5,089,172	1.427981%	Fillmore			
Freeborn	88,563,467	90.12%	3,646,720	13	9,710,750	9.88%	399,796	98,274,217	4,046,516	1.135420%	Freeborn			
Goodhue	121,769,718	88.13%	3,878,349	8	16,404,108	11.87%	522,365	138,173,826	4,400,714	1.234805%	Goodhue			
Houston	94,921,320	97.16%	3,231,471	6	2,776,814	2.84%	94,456	97,698,134	3,325,927	0.933229%	Houston			
Mower	102,779,854	92.35%	3,764,895	13	8,512,522	7.65%	311,873	111,292,376	4,076,768	1.143909%	Mower			
Olmsted	148,759,115	96.45%	4,675,992	6	5,478,775	3.55%	172,108	154,237,890	4,848,100	1.360338%	Olmsted			
Rice	97,095,562	94.43%	3,365,938	5	5,732,609	5.57%	198,542	102,828,171	3,564,480	1.000165%	Rice			
Steele	89,704,651	94.12%	3,245,395	3	5,603,636	5.88%	202,751	95,308,287	3,448,146	0.967522%	Steele			
Wabasha	85,067,317	85.28%	2,940,249	9	14,686,696	14.72%	507,510	99,754,013	3,447,759	0.967414%	Wabasha			
Winona	106,897,663	91.52%	3,624,350	11	9,908,021	8.48%	335,823	116,805,684	3,960,173	1.111193%	Winona			
District 6 Totals	\$1,130,540,463	91.10%	\$39,096,441	93	\$110,432,219	8.90%	\$3,818,143	\$1,240,972,682	\$42,914,584	12.041491%	District 6 Totals			

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January, 2006

County	# of Munic. Under 5,000 Pop. With C.S.A.H.'s										County
	Total Regular Needs	%	2006 Regular Apportionment Account	%	2006 Municipal Needs	%	2006 Municipal Apportionment Account	2006 CSAH Needs	2006 CSAH Apportionment	Total CSAH Distribution Percentage	
Blue Earth	\$142,524,285	92.19%	\$4,730,846	9	\$12,080,842	7.81%	\$400,780	\$154,605,127	\$5,131,626	1.439894%	Blue Earth
Brown	61,496,885	90.31%	2,700,047	6	6,595,160	9.69%	289,707	68,092,045	2,989,754	0.838901%	Brown
Cottonwood	54,914,276	88.01%	2,459,558	6	7,478,314	11.99%	335,077	62,392,590	2,794,635	0.784152%	Cottonwood
Faribault	73,548,431	81.75%	2,839,581	11	16,420,577	18.25%	633,912	89,969,008	3,473,493	0.974635%	Faribault
Jackson	69,938,595	87.39%	2,905,012	6	10,090,760	12.61%	419,181	80,029,355	3,324,193	0.932742%	Jackson
Le Sueur	71,506,482	79.63%	2,563,725	9	18,297,232	20.37%	655,822	89,803,714	3,219,547	0.903379%	Le Sueur
Martin	71,008,935	92.90%	3,079,559	9	5,430,302	7.10%	235,359	76,439,237	3,314,918	0.930140%	Martin
Nicollet	72,048,564	95.59%	2,702,984	3	3,326,995	4.41%	124,701	75,375,559	2,827,685	0.793426%	Nicollet
Nobles	100,672,253	95.46%	3,682,119	10	4,787,500	4.54%	175,119	105,459,753	3,857,238	1.082310%	Nobles
Rock	45,771,387	79.97%	1,991,712	7	11,466,341	20.03%	498,862	57,237,728	2,490,574	0.698835%	Rock
Sibley	51,250,974	89.31%	2,324,873	8	6,133,282	10.69%	278,277	57,384,256	2,603,150	0.730423%	Sibley
Waseca	55,397,857	92.59%	2,340,022	3	4,432,959	7.41%	187,273	59,830,816	2,527,295	0.709139%	Waseca
Watonwan	38,495,669	82.02%	1,809,467	8	8,437,452	17.98%	396,662	46,933,121	2,206,129	0.619022%	Watonwan
District 7 Totals	\$908,574,594	88.77%	\$36,129,505	95	\$114,977,716	11.23%	\$4,630,732	\$1,023,552,310	\$40,760,237	11.436998%	District 7 Totals
Chippewa	\$42,278,715	93.73%	\$2,065,071	5	\$2,828,014	6.27%	\$138,141	\$45,106,729	\$2,203,212	0.618204%	Chippewa
Kandiyohi	114,079,808	93.43%	4,228,302	11	8,028,333	6.57%	297,334	122,108,141	4,525,636	1.269858%	Kandiyohi
Lac Qui Parle	46,569,265	88.11%	2,428,181	7	6,283,839	11.89%	327,671	52,853,104	2,755,852	0.773270%	Lac Qui Parle
Lincoln	39,795,521	88.88%	1,965,373	5	4,980,934	11.12%	245,893	44,776,455	2,211,266	0.620464%	Lincoln
Lyon	56,003,235	84.29%	2,465,577	10	10,439,702	15.71%	459,535	66,442,937	2,925,112	0.820763%	Lyon
Mc Leod	74,866,486	90.29%	2,799,681	7	8,055,846	9.71%	301,084	82,922,332	3,100,765	0.870050%	Mc Leod
Meeker	50,116,897	93.80%	2,350,888	8	3,310,035	6.20%	155,389	53,426,932	2,506,277	0.703241%	Meeker
Murray	57,599,862	89.45%	2,649,602	9	6,795,301	10.55%	312,502	64,395,163	2,962,104	0.831143%	Murray
Pipestone	35,396,498	75.39%	1,678,465	9	11,555,106	24.61%	547,911	46,951,604	2,226,376	0.624703%	Pipestone
Redwood	81,662,665	84.57%	3,188,228	14	14,903,777	15.43%	581,700	96,566,442	3,769,928	1.057812%	Redwood
Renville	101,081,423	96.70%	3,967,989	10	3,446,700	3.30%	135,412	104,528,123	4,103,401	1.151382%	Renville
Yellow Med.	55,626,316	88.35%	2,568,661	9	7,333,872	11.65%	338,708	62,960,188	2,907,369	0.815785%	Yellow Med.
District 8 Totals	\$755,076,692	89.57%	\$32,356,018	104	\$87,961,459	10.43%	\$3,841,280	\$843,038,151	\$36,197,298	10.156675%	District 8 Totals
Chisago	\$106,074,324	88.60%	\$3,356,238	9	\$13,647,491	11.40%	\$431,841	\$119,721,815	\$3,788,079	1.062905%	Chisago
Dakota	286,724,159	96.11%	8,362,027	8	11,607,363	3.89%	338,449	298,331,522	8,700,476	2.441285%	Dakota
Ramsey	404,015,291	99.24%	11,105,071	3	3,089,009	0.76%	85,045	407,104,300	11,190,116	3.139858%	Ramsey
Washington	190,009,714	79.65%	5,210,087	12	48,542,722	20.35%	1,331,139	238,552,436	6,541,226	1.835415%	Washington
District 9 Totals	\$986,823,488	92.77%	\$28,033,423	32	\$76,886,585	7.23%	\$2,186,474	\$1,063,710,073	\$30,219,897	8.479463%	District 9 Totals
STATE TOTALS	\$8,971,096,105	90.67%	\$322,689,555	* 715	\$923,173,713	9.33%	\$33,699,704	\$9,894,269,818	\$356,389,259	100.000000%	STATE TOTALS

* 18 Municipalities are duplicated in two counties

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Comparison of the Actual 2005 to the 2006 CSAH Apportionment

January, 2006

County	Actual 2005 CSAH Apportionment	Actual 2006 CSAH Apportionment	Increase or Decrease	% + or -
Carlton	\$3,376,030	\$3,355,641	(\$20,389)	-0.6%
Cook	2,180,937	2,179,676	(1,261)	-0.1%
Itasca	6,897,442	6,944,739	47,297	0.7%
Koochiching	3,943,903	3,919,569	(24,334)	-0.6%
Lake	3,259,010	3,228,634	(30,376)	-0.9%
Pine	5,541,024	5,434,381	(106,643)	-1.9%
St. Louis	20,158,191	19,879,360	(278,831)	-1.4%
District 1 Totals	\$45,356,537	\$44,942,000	(\$414,537)	-0.9%
Beltrami	\$4,501,748	\$4,494,326	(\$7,422)	-0.2%
Clearwater	2,692,922	2,637,861	(55,061)	-2.0%
Hubbard	2,937,670	2,823,559	(114,111)	-3.9%
Kittson	2,928,389	2,865,170	(63,219)	-2.2%
Lake of the Woods	2,687,452	2,670,870	(16,582)	-0.6%
Marshall	4,407,088	4,348,318	(58,770)	-1.3%
Norman	3,017,857	2,950,686	(67,171)	-2.2%
Pennington	2,130,901	2,091,632	(39,269)	-1.8%
Polk	6,508,526	6,327,027	(181,499)	-2.8%
Red Lake	2,104,211	2,091,228	(12,983)	-0.6%
Roseau	3,536,503	3,521,349	(15,154)	-0.4%
District 2 Totals	\$37,453,267	\$36,822,026	(\$631,241)	-1.7%
Aitkin	\$3,446,420	\$3,427,658	(\$18,762)	-0.5%
Benton	2,329,545	2,320,698	(8,847)	-0.4%
Cass	4,458,911	4,256,396	(202,515)	-4.5%
Crow Wing	3,957,140	3,833,574	(123,566)	-3.1%
Isanti	2,546,651	2,509,267	(37,384)	-1.5%
Kanabec	2,104,211	2,091,228	(12,983)	-0.6%
Mille Lacs	3,286,826	3,208,869	(77,957)	-2.4%
Morrison	4,122,222	4,171,247	49,025	1.2%
Sherburne	2,364,369	2,525,969	161,600	6.8%
Stearns	7,034,160	7,154,588	120,428	1.7%
Todd	3,165,497	3,050,449	(115,048)	-3.6%
Wadena	2,104,211	2,091,228	(12,983)	-0.6%
Wright	6,276,853	6,163,249	(113,604)	-1.8%
District 3 Totals	\$47,197,016	\$46,804,420	(\$392,596)	-0.8%
Becker	\$3,789,819	\$3,815,352	\$25,533	0.7%
Big Stone	2,104,211	2,091,228	(12,983)	-0.6%
Clay	3,837,250	3,773,465	(63,785)	-1.7%
Douglas	3,459,823	3,365,824	(93,999)	-2.7%
Grant	2,104,211	2,091,228	(12,983)	-0.6%
Mahnomen	2,104,211	2,091,228	(12,983)	-0.6%
Otter Tail	8,565,597	8,335,235	(230,362)	-2.7%
Pope	2,852,767	2,774,546	(78,221)	-2.7%
Stevens	2,104,211	2,091,228	(12,983)	-0.6%
Swift	2,646,184	2,554,142	(92,042)	-3.5%
Traverse	2,104,211	2,091,228	(12,983)	-0.6%
Wilkin	2,744,699	2,747,302	2,603	0.1%
District 4 Totals	\$38,417,194	\$37,822,006	(\$595,188)	-1.6%

Comparison of the Actual 2005 to the 2006 CSAH Apportionment

January, 2006

County	Actual 2005 CSAH Apportionment	Actual 2006 CSAH Apportionment	Increase or Decrease	% + or -
Anoka	\$8,422,999	\$8,199,213	(\$223,786)	-2.7%
Carver	3,598,128	3,936,304	338,176	9.4%
Hennepin	21,478,627	22,225,327	746,700	3.5%
Scott	5,702,749	5,545,947	(156,802)	-2.8%
Metro Totals	\$39,202,503	\$39,906,791	\$704,288	1.8%
Dodge	\$2,802,282	\$2,706,829	(\$95,453)	-3.4%
Fillmore	5,168,887	5,089,172	(79,715)	-1.5%
Freeborn	4,218,492	4,046,516	(171,976)	-4.1%
Goodhue	4,393,878	4,400,714	6,836	0.2%
Houston	3,362,747	3,325,927	(36,820)	-1.1%
Mower	4,100,095	4,076,768	(23,327)	-0.6%
Olmsted	4,961,919	4,848,100	(113,819)	-2.3%
Rice	3,473,351	3,564,480	91,129	2.6%
Steele	3,360,212	3,448,146	87,934	2.6%
Wabasha	3,513,837	3,447,759	(66,078)	-1.9%
Winona	3,939,134	3,960,173	21,039	0.5%
District 6 Totals	\$43,294,834	\$42,914,584	(\$380,250)	-0.9%
Blue Earth	\$5,276,967	\$5,131,626	(\$145,341)	-2.8%
Brown	3,011,483	2,989,754	(21,729)	-0.7%
Cottonwood	2,879,095	2,794,635	(84,460)	-2.9%
Faribault	3,621,764	3,473,493	(148,271)	-4.1%
Jackson	3,484,910	3,324,193	(160,717)	-4.6%
Le Sueur	3,176,470	3,219,547	43,077	1.4%
Martin	3,445,719	3,314,918	(130,801)	-3.8%
Nicollet	2,790,952	2,827,685	36,733	1.3%
Nobles	4,008,101	3,857,238	(150,863)	-3.8%
Rock	2,453,699	2,490,574	36,875	1.5%
Sibley	2,721,030	2,603,150	(117,880)	-4.3%
Waseca	2,582,924	2,527,295	(55,629)	-2.2%
Watonwan	2,206,060	2,206,129	69	0.0%
District 7 Totals	\$41,659,174	\$40,760,237	(\$898,937)	-2.2%
Chippewa	\$2,290,706	\$2,203,212	(\$87,494)	-3.8%
Kandiyohi	4,397,838	4,525,636	127,798	2.9%
Lac Qui Parle	2,798,561	2,755,852	(42,709)	-1.5%
Lincoln	2,204,604	2,211,266	6,662	0.3%
Lyon	2,977,373	2,925,112	(52,261)	-1.8%
Mc Leod	3,135,174	3,100,765	(34,409)	-1.1%
Meeker	2,604,327	2,506,277	(98,050)	-3.8%
Murray	2,946,470	2,962,104	15,634	0.5%
Pipestone	2,148,500	2,226,376	77,876	3.6%
Redwood	3,800,180	3,769,928	(30,252)	-0.8%
Renville	4,248,174	4,103,401	(144,773)	-3.4%
Yellow Medicine	2,979,451	2,907,369	(72,082)	-2.4%
District 8 Totals	\$36,531,358	\$36,197,298	(\$334,060)	-0.9%
Chisago	\$3,740,018	\$3,788,079	\$48,061	1.3%
Dakota	8,585,895	8,700,476	114,581	1.3%
Ramsey	10,845,125	11,190,116	344,991	3.2%
Washington	6,318,923	6,541,226	222,303	3.5%
Metro Totals	\$29,489,961	\$30,219,897	\$729,936	2.5%
STATE TOTALS	\$358,601,844	\$356,389,259	(\$2,212,585)	-0.6%

County Listings of Various Segments of the 2005 Apportionment Per Mile of County State Aid Highways

January, 2006

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Carlton	292.21	\$5,688	\$6,890	\$4,593	\$11,484	\$1,662,035	\$2,013,385	\$1,342,256	\$3,355,641	Carlton
Cook	178.89	6,182	7,311	4,874	12,184	1,105,866	1,307,806	871,870	2,179,676	Cook
Itasca	647.29	6,037	6,437	4,292	10,729	3,907,403	4,166,844	2,777,895	6,944,739	Itasca
Koochiching	246.55	10,288	9,539	6,359	15,898	2,536,449	2,351,742	1,567,827	3,919,569	Koochiching
Lake	224.04	8,789	8,647	5,764	14,411	1,969,074	1,937,180	1,291,454	3,228,634	Lake
Pine	479.36	6,561	6,769	4,568	11,337	3,145,212	3,244,594	2,189,787	5,434,381	Pine
St. Louis	1,378.47	9,614	8,651	5,770	14,421	13,252,007	11,925,519	7,953,841	19,879,360	St. Louis
District 1 Totals	3,446.81	\$8,001	\$7,818	\$5,221	\$13,039	\$27,578,046	\$26,947,070	\$17,994,930	\$44,942,000	District 1 Totals
Beltrami	464.06	\$4,755	\$5,811	\$3,874	\$9,685	\$2,206,761	\$2,696,596	\$1,797,730	\$4,494,326	Beltrami
Clearwater	325.68	3,184	4,860	3,240	8,100	1,037,094	1,582,717	1,055,144	2,637,861	Clearwater
Hubbard	324.12	3,491	5,227	3,485	8,711	1,131,449	1,694,135	1,129,424	2,823,559	Hubbard
Kittson	373.20	3,033	4,606	3,071	7,677	1,131,933	1,719,102	1,146,068	2,865,170	Kittson
Lake of the Woods	194.81	7,962	8,226	5,484	13,710	1,551,085	1,602,522	1,068,348	2,670,870	Lake of the Woods
Marshall	639.15	2,589	4,082	2,721	6,803	1,654,933	2,608,991	1,739,327	4,348,318	Marshall
Norman	392.24	2,888	4,514	3,009	7,523	1,132,664	1,770,412	1,180,274	2,950,686	Norman
Pennington	260.04	2,616	4,826	3,217	8,044	680,214	1,254,979	836,653	2,091,632	Pennington
Polk	807.14	3,603	4,703	3,136	7,839	2,908,211	3,796,217	2,530,810	6,327,027	Polk
Red Lake	185.66	5,416	6,758	4,505	11,264	1,005,443	1,254,737	836,491	2,091,228	Red Lake
Roseau	481.92	2,729	4,384	2,923	7,307	1,315,397	2,112,809	1,408,540	3,521,349	Roseau
District 2 Totals	4,448.02	\$3,542	\$4,967	\$3,311	\$8,278	\$15,755,184	\$22,093,217	\$14,728,809	\$36,822,026	District 2 Totals
Aitkin	373.78	\$4,211	\$5,502	\$3,668	\$9,170	\$1,574,068	\$2,056,595	\$1,371,063	\$3,427,658	Aitkin
Benton	225.43	3,847	6,146	4,148	10,295	867,227	1,385,512	935,186	2,320,698	Benton
Cass	531.70	3,331	4,803	3,202	8,005	1,770,928	2,553,838	1,702,558	4,256,396	Cass
Crow Wing	376.79	4,271	6,070	4,104	10,174	1,609,161	2,287,153	1,546,421	3,833,574	Crow Wing
Isanti	227.24	4,543	6,625	4,417	11,042	1,032,381	1,505,560	1,003,707	2,509,267	Isanti
Kanabec	211.68	3,883	5,928	3,952	9,879	821,867	1,254,737	836,491	2,091,228	Kanabec
Mille Lacs	256.73	6,635	7,499	5,000	12,499	1,703,471	1,925,322	1,283,547	3,208,869	Mille Lacs
Morrison	442.70	4,418	5,653	3,769	9,422	1,956,030	2,502,748	1,668,499	4,171,247	Morrison
Sherburne	242.22	2,852	6,257	4,171	10,428	690,911	1,515,581	1,010,388	2,525,969	Sherburne
Stearns	633.61	5,365	6,756	4,536	11,292	3,399,199	4,280,796	2,873,792	7,154,588	Stearns
Todd	412.08	2,486	4,442	2,961	7,403	1,024,367	1,830,269	1,220,180	3,050,449	Todd
Wadena	227.32	3,465	5,520	3,680	9,199	787,654	1,254,737	836,491	2,091,228	Wadena
Wright	403.00	8,738	9,176	6,117	15,293	3,521,434	3,697,949	2,465,300	6,163,249	Wright
District 3 Totals	4,564.28	\$4,548	\$6,146	\$4,109	\$10,255	\$20,758,698	\$28,050,797	\$18,753,623	\$46,804,420	District 3 Totals

County Listings of Various Segments of the 2005 Apportionment Per Mile of County State Aid Highways

January, 2006

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Becker	466.11	\$3,274	\$4,850	\$3,336	\$8,186	\$1,525,969	\$2,260,569	\$1,554,783	\$3,815,352	Becker
Big Stone	210.86	4,313	5,951	3,967	9,918	909,432	1,254,737	836,491	2,091,228	Big Stone
Clay	400.46	4,125	5,654	3,769	9,423	1,652,049	2,264,079	1,509,386	3,773,465	Clay
Douglas	383.47	3,466	5,266	3,511	8,777	1,329,086	2,019,494	1,346,330	3,365,824	Douglas
Grant	228.65	3,667	5,488	3,658	9,146	838,440	1,254,737	836,491	2,091,228	Grant
Mahnomen	194.81	5,029	6,441	4,294	10,735	979,676	1,254,737	836,491	2,091,228	Mahnomen
Otter Tail	916.78	4,652	5,455	3,637	9,092	4,264,583	5,001,141	3,334,094	8,335,235	Otter Tail
Pope	298.31	4,166	5,581	3,720	9,301	1,242,847	1,664,728	1,109,818	2,774,546	Pope
Stevens	243.29	3,157	5,157	3,438	8,596	767,946	1,254,737	836,491	2,091,228	Stevens
Swift	329.41	2,805	4,652	3,101	7,754	924,008	1,532,485	1,021,657	2,554,142	Swift
Traverse	245.42	3,261	5,113	3,408	8,521	800,341	1,254,737	836,491	2,091,228	Traverse
Wilkin	312.26	3,857	5,279	3,519	8,798	1,204,412	1,648,382	1,098,920	2,747,302	Wilkin
District 4 Totals	4,229.83	\$3,886	\$5,358	\$3,583	\$8,942	\$16,438,789	\$22,664,563	\$15,157,443	\$37,822,006	District 4 Totals
Anoka	287.21	\$15,188	\$17,071	\$11,477	\$28,548	\$4,362,175	\$4,903,000	\$3,296,213	\$8,199,213	Anoka
Carver	215.40	10,472	10,965	7,310	18,274	2,255,634	2,361,782	1,574,522	3,936,304	Carver
Hennepin	522.38	24,336	25,287	17,259	42,546	12,712,397	13,209,476	9,015,851	22,225,327	Hennepin
Scott	231.56	14,873	13,828	10,122	23,950	3,443,990	3,201,992	2,343,955	5,545,947	Scott
District 5 Totals	1,256.55	\$18,124	\$18,842	\$12,917	\$31,759	\$22,774,196	\$23,676,250	\$16,230,541	\$39,906,791	District 5 Totals
Dodge	256.72	\$4,926	\$6,317	\$4,227	\$10,544	\$1,264,726	\$1,621,631	\$1,085,198	\$2,706,829	Dodge
Fillmore	411.80	7,510	7,415	4,943	12,358	3,092,456	3,053,503	2,035,669	5,089,172	Fillmore
Freeborn	446.55	4,126	5,437	3,625	9,062	1,842,525	2,427,910	1,618,606	4,046,516	Freeborn
Goodhue	324.81	7,707	8,129	5,419	13,549	2,503,467	2,640,428	1,760,286	4,400,714	Goodhue
Houston	249.62	7,645	7,994	5,330	13,324	1,908,343	1,995,557	1,330,370	3,325,927	Houston
Mower	373.79	5,595	6,544	4,363	10,907	2,091,207	2,446,061	1,630,707	4,076,768	Mower
Olmsted	315.37	7,548	9,224	6,149	15,373	2,380,452	2,908,860	1,939,240	4,848,100	Olmsted
Rice	281.78	6,268	7,590	5,060	12,650	1,766,130	2,138,688	1,425,792	3,564,480	Rice
Steele	292.06	6,027	7,084	4,723	11,806	1,760,385	2,068,888	1,379,258	3,448,146	Steele
Wabasha	272.44	7,032	7,593	5,062	12,655	1,915,917	2,068,655	1,379,104	3,447,759	Wabasha
Winona	315.38	6,794	7,534	5,023	12,557	2,142,650	2,376,104	1,584,069	3,960,173	Winona
District 6 Totals	3,540.32	\$6,403	\$7,272	\$4,849	\$12,122	\$22,668,258	\$25,746,285	\$17,168,299	\$42,914,584	District 6 Totals

County Listings of Various Segments of the 2005 Apportionment Per Mile of County State Aid Highways

January, 2006

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Blue Earth	427.70	\$6,629	\$7,112	\$4,886	\$11,998	\$2,835,187	\$3,041,708	\$2,089,918	\$5,131,626	Blue Earth
Brown	317.46	3,951	5,651	3,767	9,418	1,254,165	1,793,852	1,195,902	2,989,754	Brown
Cottonwood	317.97	3,753	5,273	3,516	8,789	1,193,191	1,676,781	1,117,854	2,794,635	Cottonwood
Faribault	346.98	5,001	6,006	4,004	10,011	1,735,124	2,084,096	1,389,397	3,473,493	Faribault
Jackson	370.64	4,173	5,381	3,588	8,969	1,546,692	1,994,516	1,329,677	3,324,193	Jackson
Le Sueur	266.39	6,251	7,252	4,834	12,086	1,665,146	1,931,728	1,287,819	3,219,547	Le Sueur
Martin	378.15	3,768	5,260	3,506	8,766	1,424,941	1,988,950	1,325,968	3,314,918	Martin
Nicollet	245.75	5,546	6,904	4,603	11,506	1,362,952	1,696,611	1,131,074	2,827,685	Nicollet
Nobles	359.02	5,713	6,287	4,457	10,744	2,050,941	2,257,197	1,600,041	3,857,238	Nobles
Rock	261.80	4,217	5,708	3,805	9,513	1,103,997	1,494,344	996,230	2,490,574	Rock
Sibley	289.34	3,681	5,398	3,599	8,997	1,065,178	1,561,890	1,041,260	2,603,150	Sibley
Waseca	249.99	4,443	6,066	4,044	10,110	1,110,638	1,516,377	1,010,918	2,527,295	Waseca
Watonwan	234.98	3,808	5,633	3,755	9,389	894,786	1,323,677	882,452	2,206,129	Watonwan
District 7 Totals	4,066.17	\$4,732	\$5,991	\$4,033	\$10,024	\$19,242,938	\$24,361,727	\$16,398,510	\$40,760,237	District 7 Totals
Chippewa	243.56	\$3,475	\$5,428	\$3,618	\$9,046	\$846,429	\$1,321,928	\$881,284	\$2,203,212	Chippewa
Kandiyohti	420.46	5,408	6,353	4,410	10,764	2,273,747	2,671,280	1,854,356	4,525,636	Kandiyohti
Lac Qui Parle	362.91	2,835	4,556	3,038	7,594	1,028,782	1,653,512	1,102,340	2,755,852	Lac Qui Parle
Lincoln	252.50	3,488	5,254	3,503	8,757	880,785	1,326,760	884,506	2,211,266	Lincoln
Lyon	318.93	3,837	5,503	3,669	9,172	1,223,844	1,755,067	1,170,045	2,925,112	Lyon
Mc Leod	255.19	5,927	7,254	4,897	12,151	1,512,472	1,851,208	1,249,557	3,100,765	Mc Leod
Meeker	272.75	3,515	5,513	3,676	9,189	958,720	1,503,766	1,002,511	2,506,277	Meeker
Murray	354.20	3,545	5,018	3,345	8,363	1,255,739	1,777,262	1,184,842	2,962,104	Murray
Pipestone	235.02	3,873	5,513	3,960	9,473	910,293	1,295,770	930,606	2,226,376	Pipestone
Redwood	390.54	4,780	5,792	3,861	9,653	1,866,766	2,261,957	1,507,971	3,769,928	Redwood
Renville	445.87	4,508	5,522	3,681	9,203	2,009,963	2,462,040	1,641,361	4,103,401	Renville
Yellow Medicine	345.25	3,525	5,053	3,368	8,421	1,216,970	1,744,422	1,162,947	2,907,369	Yellow Medicine
District 8 Totals	3,897.18	\$4,102	\$5,549	\$3,739	\$9,288	\$15,984,510	\$21,624,972	\$14,572,326	\$36,197,298	District 8 Totals
Chisago	233.96	\$9,182	\$9,687	\$6,504	\$16,191	\$2,148,288	\$2,266,393	\$1,521,686	\$3,788,079	Chisago
Dakota	320.60	13,906	16,151	10,988	27,138	4,458,331	5,177,857	3,522,619	8,700,476	Dakota
Ramsey	261.68	24,980	24,244	18,519	42,763	6,536,841	6,344,143	4,845,973	11,190,116	Ramsey
Washington	216.45	17,790	17,989	12,232	30,220	3,850,551	3,893,655	2,647,571	6,541,226	Washington
District 9 Totals	1,032.69	\$16,456	\$17,122	\$12,141	\$29,263	\$16,994,011	\$17,682,048	\$12,537,849	\$30,219,897	District 9 Totals
STATE TOTALS	30,481.85	\$5,846	\$6,983	\$4,709	\$11,692	\$178,194,630	\$212,846,929	\$143,542,330	\$356,389,259	STATE TOTALS

Advance of CSAH Construction Funds from the State Aid Construction Account

January, 2006

Resolutions adopted at the October, 1995 County Screening Board meeting indicate the guidelines to be used to advance CSAH construction funds to individual counties.

December 2005 Year End Balance:	\$70 Million
Dollars Available to Advance:	\$40 Million
Federal Reserve Balance:	<u>\$10 Million</u>
State Aid Reserve:	\$20 Million

The guidelines for advances are determined by the SALT Finance Office using the Pain-O-Meter list. Finance will monitor fund balances and will review each request on a case-by case basis. We are currently at a code blue level as explained on the following sheet.

State Aid Advances have worked well. Many projects have been advanced, and the Construction Fund balance has decreased dramatically. Because fund balances are currently lower than recommended, State Aid feels the Guidelines for State Aid Advances must be re-defined. It has been determined that all revisions to the guidelines and processes are ultimately an administrative decision made by the State Aid Engineer with any input and discussion by the Screening Board being taken into consideration. The new guidelines recommended will be based on code levels. This will prevent updating the process each time fund balances fluctuate. Advance Code Levels will be posted on the State Aid Advance Report in the State Aid Accounting System (SAAS) and SALTWEB.

COUNTY STATE AID ADVANCE GUIDELINES

Regular & Municipal Accounts

State Aid Advances

M.S. 162.08, Subd 5, 6 and 7 provide for counties to make advances from future years allocations for the purpose of expediting construction. This process not only helps reduce the construction fund balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current fund balance, expenditure trends, repayments and a \$40,000,000 recommended threshold.

State Aid Advance Code Levels

Guidelines for advances are determined by the following codes.



Code RED - SEVERE - Fund Balances too low. NO ADVANCES - NO EXCEPTIONS



Code ORANGE - HIGH - Fund Balance expected to drop below acceptable balance. Pain-O-Meter process in place. Advances approved by State Aid Engineer only. Resolution required. Reserve form not used.



Code BLUE - GUARDED - Fund balance low. Pain-O-Meter process in place. Advances approved on a case-by-case basis. Resolution required. Reserve option available only prior to bid advertisement by email or



Code GREEN - LOW - Plush Fund Balance. Advances approved on first-come-first-serve basis while funds are available. Resolution required. Request to Reserve form optional.

General Guidelines for State Aid Advances & Federal Aid Advance Construction

1. County Board Resolution

- Must be received by State Aid Finance before funds can be advanced.
- Required at all code levels.
- Is not project specific.
- Should be for the amount actually needed, not maximum allowable.
- Resolution will take effect when account balance reaches zero.
- Must include a mutually acceptable repayment schedule up to 3 years.
 - Federal Aid Advances must include when project is programmed in the STIP and repayment will be made at time of conversion.
 - Federal Aid Advances must authorize repayments from a state aid account or local funds should the project fail to receive federal funds for any reason.

- Does not reserve funds but gives State Aid Finance the authority to make project payments to the county that will result in a negative account balance.
 - Good for year of submission only. If advance amount is not maximized, the resolution amount is reduced to actual advance amount and repayments are adjusted accordingly. If more funds are required, a new resolution must be submitted.
 - Form can be obtained from SALT website.
 - #SALT 501(4/04) for State Aid projects.
 - #SALT 504(4/04) for Federal Aid projects.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to County Engineer acknowledging receipt of resolution.
2. "Request to Reserve Advanced Funding" form
- Not required.
 - Will allow funds to be reserved for up to twelve weeks from date form is signed by County Engineer.
 - Not used for Federal Aid Advance Construction projects.
 - Used in Code Green only.
 - Form #SALT 502(4/04), obtain from SALT website.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - Form will be signed and returned to County Engineer
3. Pain-O-Meter
- Resolution required.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to County Engineer acknowledging receipt of resolution.
 - Projects include, but are not limited, to projects where agreements with other agencies have mandated the county's participation or projects using Advance Federal Aid.
 - Requests are submitted to DSAE for prioritization within each district.
 - Requests should include negative impact if project had to be delayed or advance funding was not available; include significance of the project.
 - DSAE's submit prioritized lists to SALT for final prioritization.
 - Funds may be reserved (if available) prior to bid advertisement by phone call or e-mail to Joan Peters. Do not use Request to Reserve Form.
 - Small over-runs and funding shortfalls may be funded, but require State Aid approval.

Advance Limitations

No statutory limitations. State Aid Rules limit advances as follows:

1. Per State Aid Rules 8820.1500, Subp 5 & 8 thru 9
 - Advance is limited to counties last construction allotment.
 - Any similar outstanding obligations and/or Bond Principle payments due reduce advance limit.
 - Limitation may be exceeded by federal aid advance construction projects programmed by the ATP in the STIP where State Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted.

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.
- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.

- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
 - a) the amount requested is within the amount authorized by the County Board Resolution,
 - b) the amount requested is consistent with the other provisions of this guideline, and
 - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 2005)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the ~~current year~~ last two years; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Lane Mile/Lane</u>
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as design table mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former MSAS's shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

TRAFFIC

Traffic Projection Factors - Oct. 1961 – Oct. 1992- (Latest Rev. June 2005)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where ~~conditions warrant~~ a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening

Needs Cost/Mile

4 - 8 Feet 50% of Average Complete Grading Cost/Mile

9 - 12 Feet 75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation and Concrete Paving - June 1984 (Latest Rev. June 2003)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation and Concrete paving (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

VARIANCES

Variance Subcommittee - June 1984

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.

Examples: a) Segments whose needs are limited to the center 24 feet.

 b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).

- 3) Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.
 - a) The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.
 - b) The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.
 - c) In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.

- 4) Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.
- 5) On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical need calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 6) On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 7) There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.
- 8) No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.
- 9) Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.

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