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Minnesota Department of Agriculture
Agricultural Fund Statement

April 15, 2005

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

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2	Summary				
3	Waste Pesticide		Protection Services	1994	
4	Commercial Feed	Manufacturers/distributors	Protection Services	1997	January
5	Fertilizer Inspection	Retailers	Protection Services	1989	December
6	Pesticide Regulatory	Retailers/Manufacturers	Protection Services	1987	Dec/March
7	Ag Chemical Response & Reimbursement	Manufacturers	Protection Services	2001	January
8	Seed Inspection	Companies/labelers	Protection Services	2003	June
9	Nursery-Phytosanitary	Dealers/retailers	Protection Services	2003	December
10	Dairy Services	Processors/Farmers	Protection Services	2003	July/August
11	Food Handler Reinspection	Manufacturers	Protection Services	2003	
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13	Eurasian Wild Pig (closed)	-	-	-	-
14	Food Handler Plan Review	Food retailers	Protection Services	2001	Monthly
15	Commercial Canning	Commercial Canneries	Protection Services	1999	December
16	Beverage Inspection	Beverage Plants	Protection Services	1999	December
17	Laboratory Services	DNR/MDH	Protection Services	1998	Quarterly
18	Seed Potato Inspection	Farmers	Protection Services	1998	June
19	Grain Inspection	Grain Shippers	Protection Services	2000	March-Nov
20	Fruit & Vegetable Inspection	Wholesalers	Protection Services	1998	Monthly
21	Livestock Weighing	Farmers	Ag Marketing & Development	1980	Monthly
22	Promotion Councils	Annual contract	Ag Marketing & Development	(contract)	Quarterly
23	Grain Buyers & Storage	Grain Warehouse operators	Ag Marketing & Development	2001	June
24	Minnesota Grown Labeling	Processors	Ag Marketing & Development	1987	December
25	Minnesota Grown Matching	General Fund Transfer/Gifts	Ag Marketing & Development	(no fees)	October/March
26	Minnesota Certification	MN Certified Businesses	Ag Marketing & Development	2001	October
27	Individual Sewage Treatment Systems Loans	Farmers	Admin & Fin Assistance	(loans)	April/October
28	Ag Best Management Practices 2000 Supplement	Farmers	Admin & Fin Assistance	(loans)	April/October
29	Agricultural Statistics	U of M/state agencies	Admin & Fin Assistance	(contract)	Sept/Oct

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SUMMARY	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	8,755	7,856	9,405	9,209	11,203	11,096	10,974
Prior Year Adjustments	11	2	204	687	-	-	-
Adjusted Balance Forward	8,766	7,858	9,609	9,896	11,203	11,096	10,974
Receipts:							
Departmental Earnings	16,869	18,045	19,091	19,271	19,403	19,403	19,403
Investment Income	451	254	189	112	258	238	238
Other	-	20	266	333	345	188	188
Total Receipts	17,320	18,319	19,546	19,716	20,006	19,829	19,829
Transfers from Other Funds:							
General Fund	196	71	71	71	71	71	71
Special Revenue Fund	49	730	-	-	-	-	-
Capital Projects Fund	-	1,628	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	-	600	600	-	-	-	-
Federal Fund	-	23	-	-	-	-	-
Gift Fund	-	8	-	-	-	-	-
Total Transfers From other Funds:	245	3,060	671	71	71	71	71
Total Resources Available	26,331	29,237	29,826	29,683	31,280	30,996	30,874
<u>Actual & Estimated Uses:</u>							
Expenditures:							
Department of Agriculture	17,635	18,992	19,777	18,443	20,148	19,987	19,987
Total Expenditures	17,635	18,992	19,777	18,443	20,148	19,987	19,987
Transfers to Other Funds:							
General Fund	-	1	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	600	600	600	-	-	-	-
Special Revenue Fund-AURI	200	200	200	-	-	-	-
Debt Service Fund	40	39	40	37	36	35	34
Total Transfers:	840	840	840	37	36	35	34
Total Uses:	18,475	19,832	20,617	18,480	20,184	20,022	20,021
Balance Forward	7,856	9,405	9,209	11,203	11,096	10,974	10,853

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Waste Pesticide Account

M.S. 18B.065, Subd 5

1100-111

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
Balance Forward from Prior Year	-	-	133	291	231	231	231
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	133	291	231	231	231

Receipts:

Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Other	-	2	5	7	-	-	-
Total Receipts	-	2	5	7	-	-	-

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	53	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	-	600	600	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	653	600	-	-	-	-

Total Resources Available	-	655	738	298	231	231	231
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection	-	522	447	67	-	-	-
Total Expenditures	-	522	447	67	-	-	-

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:	-	522	447	67	-	-	-
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Balance Forward	-	133	291	231	231	231	231
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Purpose: Regulate the proper disposal of unusable pesticides.

Minnesota Department of Agriculture
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Commercial Feed Inspection Account

M.S. 25.39 Subd 4
1100-130/1600-130

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	811	870	799	791	826	685	544
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	811	870	799	791	826	685	544
Receipts:							
Departmental Earnings	804	742	815	876	763	763	763
Investment Income	50	28	17	9	28	28	28
Other	-	-	-	-	-	-	-
Total Receipts	854	770	832	885	791	791	791
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,665	1,640	1,631	1,676	1,617	1,476	1,335
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Agronomy & Plant Protection	605	612	631	641	723	723	723
MDA-Laboratory Services	190	229	209	209	209	209	209
Total Expenditures	795	841	840	850	932	932	932
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	795	841	840	850	932	932	932
Balance Forward	870	799	791	826	685	544	403

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
Ensure truthful and accurate labeling for purpose of animal and food safety.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Fertilizer Inspection Account

M.S. 18C.131

1100-131/1600-131

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	333	159	387	339	493	502	511
Prior Year Adjustments	2	1	-	-	-	-	-
Adjusted Balance Forward	335	160	387	339	493	502	511

Receipts:

Departmental Earnings	771	743	868	909	831	831	831
Investment Income	21	19	11	5	19	19	19
Other	-	-	46	54	25	25	25
Total Receipts	792	762	925	968	875	875	875

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	408	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	2	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	410	-	-	-	-	-

Total Resources Available

1,127	1,332	1,312	1,307	1,368	1,377	1,386
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection	904	875	909	750	802	802	802
MDA-Laboratory Services	64	70	64	64	64	64	64
Total Expenditures	968	945	973	814	866	866	866

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:

968	945	973	814	866	866	866
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Balance Forward

159	387	339	493	502	511	520
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Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizer, soil/plant amendments and liming products in agricultural and non agricultural environments. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Pesticide Regulatory Account

M.S. 18B.05, Subd. 1

1100-133/1600-133

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	3,550	3,545	3,679	3,409	3,794	3,045	2,296
Prior Year Adjustments	6	1	-	-	-	-	-
Adjusted Balance Forward	3,556	3,546	3,679	3,409	3,794	3,045	2,296

Receipts:

Departmental Earnings	4,988	5,132	4,958	4,899	4,888	4,888	4,888
Investment Income	205	123	79	46	123	123	123
Other	-	-	149	192	143	143	143
Total Receipts	5,193	5,255	5,186	5,137	5,154	5,154	5,154

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	48	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	21	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	48	21	-	-	-	-	-

Total Resources Available	8,797	8,822	8,865	8,546	8,948	8,199	7,450
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection	3,745	3,539	3,862	3,997	5,153	5,153	5,153
MDA-Laboratory Services	707	804	794	755	750	750	750
Total Expenditures	4,452	4,343	4,656	4,752	5,903	5,903	5,903

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	600	600	600	-	-	-	-
Special Revenue Fund-AURI	200	200	200	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	800	800	800	-	-	-	-

Total Uses:	5,252	5,143	5,456	4,752	5,903	5,903	5,903
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Balance Forward	3,545	3,679	3,409	3,794	3,045	2,296	1,547
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Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Ag Chemical Response & Reimbursement Account

M.S. 18E.03

1100-135

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	1,916	1,268	991	1,536	1,765	2,267	2,757
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	1,916	1,268	991	1,536	1,765	2,267	2,757
Receipts:							
Departmental Earnings	1,881	2,246	2,363	2,398	2,344	2,344	2,344
Investment Income	95	43	24	20	43	43	43
Other	-	-	-	-	-	-	-
Total Receipts	1,976	2,289	2,387	2,418	2,387	2,387	2,387
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	3,892	3,557	3,378	3,954	4,152	4,654	5,144
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Agronomy & Plant Protection	2,624	2,566	1,842	2,189	1,885	1,897	1,897
MDA-Laboratory Services	-	-	-	-	-	-	-
Total Expenditures	2,624	2,566	1,842	2,189	1,885	1,897	1,897
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund-Waste Pesticide	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	2,624	2,566	1,842	2,189	1,885	1,897	1,897
Balance Forward	1,268	991	1,536	1,765	2,267	2,757	3,247

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals provides the responsible person(s) follow MDA guidance. Reimbursement decisions are made by the ACRRA board.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Seed Inspection Account

M.S. 21.92

1100-403/1600-403

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	425	378	404	325	604	562	520
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	425	378	404	325	604	562	520

Receipts:

Departmental Earnings	705	770	713	1,120	871	871	871
Investment Income	24	13	8	5	13	13	13
Other	-	-	-	-	-	-	-
Total Receipts	729	783	721	1,125	884	884	884

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-

Total Resources Available

	1,154	1,161	1,125	1,450	1,488	1,446	1,404
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection	285	329	329	454	534	534	534
MDA-Laboratory Services	491	428	471	392	392	392	392
Total Expenditures	776	757	800	846	926	926	926

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund-Waste Pesticide	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:

	776	757	800	846	926	926	926
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Balance Forward

	378	404	325	604	562	520	478
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Purpose: Regulate agricultural and non agricultural seed sales distribution to ensure the protection of consumers and fair competition.

Minnesota Department of Agriculture
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Nursery-Phytosanitary Account
new M.S. 18.541
1100-147

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	-	-	-	-	143	589	1,035
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	143	589	1,035

Receipts:

Departmental Earnings	-	-	-	715	1,020	1,020	1,020
Investment Income	-	-	-	1	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	-	-	716	1,020	1,020	1,020

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-

Total Resources Available	-	-	-	716	1,163	1,609	2,055
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection	-	-	-	573	574	574	574
Total Expenditures	-	-	-	573	574	574	574

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:	-	-	-	573	574	574	574
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Balance Forward	-	-	-	143	589	1,035	1,481
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Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets international and interstate phytosanitary requirements.

Minnesota Department of Agriculture
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Dairy Services Account

M.S. 32.394 Subd. 9
1100-116/1600-116

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	211	173	159	551	854	810	766
Prior Year Adjustments	3	-	1	-	-	-	-
Adjusted Balance Forward	214	173	160	551	854	810	766
Receipts:							
Departmental Earnings	1,355	1,677	1,889	1,699	1,780	1,780	1,780
Investment Income	24	13	7	8	3	3	3
Other	-	-	-	-	-	-	-
Total Receipts	1,379	1,690	1,896	1,707	1,783	1,783	1,783
Transfers from Other Funds:							
General Fund	125	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	125	-	-	-	-	-	-
Total Resources Available	1,718	1,863	2,056	2,258	2,637	2,593	2,549
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy & Food Inspection	1,426	1,523	1,321	1,225	1,649	1,649	1,649
MDA-Laboratory Services	119	181	184	179	178	178	178
Total Expenditures	1,545	1,704	1,505	1,404	1,827	1,827	1,827
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	1,545	1,704	1,505	1,404	1,827	1,827	1,827
Balance Forward	173	159	551	854	810	766	722

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

Minnesota Department of Agriculture
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Food Handler Reinspection Account

M.S. 28A.085

1400-142/1600-142

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
Balance Forward from Prior Year	-	-	135	134	124	127	123
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	135	134	124	127	123

Receipts:

Departmental Earnings	-	2	1	2	115	115	115
Investment Income	-	-	3	2	1	1	1
Other	-	-	-	-	-	-	-
Total Receipts	-	2	4	4	116	116	116

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	141	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	141	-	-	-	-	-

Total Resources Available

-	143	139	138	240	243	239
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection	-	8	4	7	98	98	98
MDA-Laboratory Services	-	-	1	7	15	22	22
Total Expenditures	-	8	5	14	113	120	120

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:

-	8	5	14	113	120	120
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Balance Forward

-	135	134	124	127	123	119
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Purpose: This fee is assessed to all food handlers which are not complying with State Statutes and rules relating to the production of safe food products. Fees are levied only on those food handlers which have significant violations rather than to those who are in compliance.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Egg Law Inspection
M.S. 29.22
1400--118

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	28	30	34	56	82	79	76
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	28	30	34	56	82	79	76

Receipts:

Departmental Earnings	22	20	26	41	30	30	30
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	22	20	26	41	30	30	30

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-

Total Resources Available	50	50	60	97	112	109	106
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection	20	16	4	15	33	33	33
Total Expenditures	20	16	4	15	33	33	33

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:	20	16	4	15	33	33	33
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Balance Forward	30	34	56	82	79	76	73
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Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Eurasian Wild Pig Account

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	1	1	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	1	1	-	-	-	-	-
Receipts:							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1	1	-	-	-	-	-
<u>Actual & Estimated Uses:</u>							
Expenditures:							
Department of Agriculture	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Transfers to Other Funds:							
General Fund	-	1	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	1	-	-	-	-	-
Total Uses:	-	1	-	-	-	-	-
Balance Forward	1	-	-	-	-	-	-

This account was closed and revenue moved to the General Fund under Laws of First Special Session 2001, Chapter 2, Section 26.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Food Handler Plan Review Account

M.S. 28A.082 Subd. 2

1400-110

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
Balance Forward from Prior Year	-	-	23	18	9	7	5
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	23	18	9	7	5

Receipts:

Departmental Earnings	-	50	60	43	50	50	50
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	50	60	43	50	50	50

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	24	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	24	-	-	-	-	-

Total Resources Available

-	74	83	61	59	57	55
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection	-	51	65	52	52	52	52
Total Expenditures	-	51	65	52	52	52	52

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:

-	51	65	52	52	52	52
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Balance Forward

-	23	18	9	7	5	3
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Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Commercial Canning Account
M.S. 31.39 Subd. 2
1400-115

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	-	-	115	181	242	244	246
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	115	181	242	244	246

Receipts:

Departmental Earnings	-	81	100	112	81	81	81
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	81	100	112	81	81	81

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	69	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	69	-	-	-	-	-

Total Resources Available	-	150	215	293	323	325	327
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection	-	35	34	51	79	79	79
Total Expenditures	-	35	34	51	79	79	79

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:	-	35	34	51	79	79	79
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Balance Forward	-	115	181	242	244	246	248
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Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Beverage Inspection Account
M.S. 34.07
1400-134

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	-	-	38	41	54	52	50
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	38	41	54	52	50

Receipts:

Departmental Earnings	-	11	13	24	13	13	13
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	11	13	24	13	13	13

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	35	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	35	-	-	-	-	-

Total Resources Available

-	46	51	65	67	65	63
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection	-	8	10	11	15	15	15
Total Expenditures	-	8	10	11	15	15	15

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:

-	8	10	11	15	15	15
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Balance Forward

-	38	41	54	52	50	48
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Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Laboratory Services Account

M.S. 17.85

1600-104

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
Balance Forward from Prior Year	68	138	134	151	210	219	157
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	68	138	134	151	210	219	157

Receipts:

Departmental Earnings	65	69	92	432	367	367	367
Investment Income	4	1	1	2	1	1	1
Other	-	-	-	-	-	-	-
Total Receipts	69	70	93	434	368	368	368

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	1	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	1	-	-	-	-	-	-

Total Resources Available	138	208	227	585	578	587	525
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Actual & Estimated Uses:

Expenditures:

MDA-Laboratory Services	-	74	76	375	359	430	430
Total Expenditures	-	74	76	375	359	430	430

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:	-	74	76	375	359	430	430
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Balance Forward	138	134	151	210	219	157	95
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Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Seed Potato Inspection Account
M.S. 21.115
1700-106

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	184	94	86	126	134	122	113
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	184	94	86	126	134	122	113
Receipts:							
Departmental Earnings	218	283	336	289	270	270	270
Investment Income	8	3	2	1	2	2	2
Other	-	-	-	-	-	-	-
Total Receipts	226	286	338	290	272	272	272
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	410	380	424	416	406	394	385
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Grain & Produce Inspection	303	281	285	271	274	272	272
Total Expenditures	303	281	285	271	274	272	272
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	13	13	13	11	10	9	8
Total Transfers:	13	13	13	11	10	9	8
Total Uses:	316	294	298	282	284	281	280
Balance Forward	94	86	126	134	122	113	105

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Grain Inspection Account

M.S. 17B.15 Subd. 1

1700-122

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
Balance Forward from Prior Year	57	88	44	95	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	57	88	44	95	-	-	-

Receipts:

Departmental Earnings	4,317	4,338	4,988	3,758	4,048	4,048	4,048
Investment Income	4	1	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	4,321	4,339	4,988	3,758	4,048	4,048	4,048

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-

Total Resources Available

4,378	4,427	5,032	3,853	4,048	4,048	4,048
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Actual & Estimated Uses:

Expenditures:

MDA-Grain & Produce Inspection	4,290	4,383	4,937	3,853	4,048	4,048	4,048
Total Expenditures	4,290	4,383	4,937	3,853	4,048	4,048	4,048

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:

4,290	4,383	4,937	3,853	4,048	4,048	4,048
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Balance Forward

88	44	95	-	-	-	-
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Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Fruit & Vegetable Inspection Account
M.S. 27.07, Subd. 6
1700-126

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	211	208	160	87	142	116	114
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	211	208	160	87	142	116	114
Receipts:							
Departmental Earnings	660	667	656	799	745	745	745
Investment Income	14	9	4	2	4	4	4
Other	-	-	-	-	-	-	-
Total Receipts	674	676	660	801	749	749	749
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	885	884	820	888	891	865	863
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Grain & Produce Inspection	650	698	706	720	749	725	725
Total Expenditures	650	698	706	720	749	725	725
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	27	26	27	26	26	26	26
Total Transfers:	27	26	27	26	26	26	26
Total Uses:	677	724	733	746	775	751	751
Balance Forward	208	160	87	142	116	114	112

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Livestock Weighing Account M.S. 17A.11 2300-103	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	905	807	905	968	1,080	1,062	1,044
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	905	807	905	968	1,080	1,062	1,044
Receipts:							
Departmental Earnings	455	534	548	556	534	534	534
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	455	534	548	556	534	534	534
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,360	1,341	1,453	1,524	1,614	1,596	1,578
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	553	436	485	444	552	552	552
	-	-	-	-	-	-	-
Total Expenditures	553	436	485	444	552	552	552
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	553	436	485	444	552	552	552
Balance Forward	807	905	968	1,080	1,062	1,044	1,026

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Promotion Councils Account
M.S. 17.59 Subd. 5
2300-121

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	29	21	17	20	34	15	15
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	29	21	17	20	34	15	15

Receipts:

Departmental Earnings	90	92	102	92	92	92	92
Investment Income	2	1	1	-	1	1	1
Other	-	-	-	-	-	-	-
Total Receipts	92	93	103	92	93	93	93

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-

Total Resources Available	121	114	120	112	127	108	108
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Actual & Estimated Uses:

Expenditures:

MDA-Ag Marketing Services	100	97	100	78	112	93	93
Total Expenditures	100	97	100	78	112	93	93

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:	100	97	100	78	112	93	93
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Balance Forward	21	17	20	34	15	15	15
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Purpose: Oversee the effective operations o f the state's 12 commodity councils and oversee council elections.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Grain Buyers & Storage Account
M.S. 232.22, Subd. 3
2300-123

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	14	43	63	54	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	14	43	63	54	-	-	-

Receipts:

Departmental Earnings	507	558	552	500	541	541	541
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	507	558	552	500	541	541	541

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-

Total Resources Available	521	601	615	554	541	541	541
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Actual & Estimated Uses:

Expenditures:

MDA-Ag Marketing Services	478	538	561	554	541	541	541
Total Expenditures	478	538	561	554	541	541	541

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:	478	538	561	554	541	541	541
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Balance Forward	43	63	54	-	-	-	-
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Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Minnesota Grown Labeling Account
M.S. 17.102, Subd. 4
2300-132

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	3	-	-	2	2	3	8
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	3	-	-	2	2	3	8
Receipts:							
Departmental Earnings	4	4	4	4	8	8	8
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	4	4	4	4	8	8	8
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	7	4	4	6	10	11	16
Actual & Estimated Uses:							
Expenditures:							
MDA-Ag Marketing Services	7	4	2	4	7	3	3
	-	-	-	-	-	-	-
Total Expenditures	7	4	2	4	7	3	3
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	7	4	2	4	7	3	3
Balance Forward	-	-	2	2	3	8	13

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Minnesota Grown Matching Account
M.S. 17.109, Subd. 1
2300-157

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	-	2	9	9	11	1	1
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	2	9	9	11	1	1
Receipts:							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Other	-	18	18	18	20	20	20
Total Receipts	-	18	18	18	20	20	20
Transfers from Other Funds:							
General Fund	71	71	71	71	71	71	71
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	8	-	-	-	-	-
Total Transfers From other Funds:	71	79	71	71	71	71	71
Total Resources Available	71	99	98	98	102	92	92
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	69	90	89	87	101	91	91
Total Expenditures	69	90	89	87	101	91	91
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	69	90	89	87	101	91	91
Balance Forward	2	9	9	11	1	1	1

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.
This account is funded by private industry contributions and state matching funds.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Minnesota Certification Account
M.S. 17.1025, Subd. 1
2300-201

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	-	-	-	3	3	10	17
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	3	3	10	17
Receipts:							
Departmental Earnings	-	-	3	-	10	10	10
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	-	3	-	10	10	10
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	-	-	3	3	13	20	27
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	-	-	-	-	3	3	3
Total Expenditures	-	-	-	-	3	3	3
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	3	3	3
Balance Forward	-	-	3	3	10	17	24

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Individual Sewage Treatment Systems Loans Account

M.S. 17.117, Subd. 5a
6800-180

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	-	-	105	3,373	3,467	3,444	3,444
Prior Year Adjustments	-	-	159	31	-	-	-
Adjusted Balance Forward	-	-	264	3,404	3,467	3,444	3,444
Receipts:							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	9	1	10	-	-
Other	-	-	48	62	17	-	-
Total Receipts	-	-	57	63	27	-	-
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	628	3,373	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	628	3,373	-	-	-	-
Total Resources Available	-	628	3,694	3,467	3,494	3,444	3,444
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Finance	-	523	321	-	50	-	-
Total Expenditures	-	523	321	-	50	-	-
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	-	523	321	-	50	-	-
Balance Forward	-	105	3,373	3,467	3,444	3,444	3,444

Purpose: Revolving loans that provides low interest loans to landowners to upgrade individual sewage treatment systems.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Agricultural Best Management Practices 2000 Supplement							
M.S. 17.117, Subd. 5a							
6800-181							
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>	<u>Projected</u>	<u>Projected</u>
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	-	-	946	-	256	266	266
Prior Year Adjustments	-	-	44	656	-	-	-
Adjusted Balance Forward	-	-	990	656	256	266	266
Receipts:							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	23	10	10	-	-
Other	-	-	-	-	140	-	-
Total Receipts	-	-	23	10	150	-	-
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	1,000	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	1,000	-	-	-	-	-
Total Resources Available	-	1,000	1,013	666	406	266	266
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Finance	-	54	1,013	410	140	-	-
Total Expenditures	-	54	1,013	410	140	-	-
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	-	54	1,013	410	140	-	-
Balance Forward	-	946	-	256	266	266	266

Purpose: Revolving loans that provide low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.

Minnesota Department of Agriculture
Agricultural Fund Statement for April 15, 2005

Agricultural Statistics Account

M.S. 17.038

6900-129

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	9	31	39	22	16	11	8
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	9	31	39	22	16	11	8

Receipts:

Departmental Earnings	27	26	4	3	2	2	2
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	27	26	4	3	2	2	2

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-

Total Resources Available	36	57	43	25	18	13	10
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Actual & Estimated Uses:

Expenditures:

MDA-Admin Services/Ag Statistics	5	18	21	9	7	5	5
Total Expenditures	5	18	21	9	7	5	5

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-

Total Uses:	5	18	21	9	7	5	5
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Balance Forward	31	39	22	16	11	8	5
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Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.