

Dear Friends..

Fiscal Year 2005 was a banner year for the Minnesota Zoo on many levels.

New exhibits, good weather and heightened visibility led to a reversal of recent attendance trends—the 992,963 guests hosted by the Zoo over the past year were the most in four years. An all-time high number of households –30,839–joined the Zoo "family" by becoming members. Zoo guests were welcomed in a significantly upgraded entry lobby, and enjoyed a number of improvements throughout the Zoo, including the invalidate Creatures Reposits the

jewel-like Creatures Beneath the Canopy South American exhibits on the Tropics Trail.

As a conservation-focused institution, the Zoo was honored for its past work by the American Zoo and Aquarium Association, which recognized our long-

running Sumatran Tiger Conservation Program as the top award-winning international zoo conservation program of 2004. Our investment in future conservation efforts included support for 20 other initiatives—totaling over \$40,000—through our Ulysses S. Seal Conservation Grant Award Program.

The Minnesota Zoo Foundation became the direct employer of the Zoo's fundraising staff, and provided a record level of funding to support Zoo operations. The strong advocacy of many of our Board members and Foundation trustees played a major role in this success.

But most importantly, the year was highlighted by a major "vote of confidence" for the Zoo and its future by our owner—the State of Minnesota. The impact of the funding authorized in the 2005 legislative session for the Zoo cannot be overstated. A total of over \$30 million was appropriated to the Zoo, including increased operating support (through the assumption of debt service payments), a significant investment in maintaining our existing physical plant (\$2 million for Asset Preservation) and \$20.6 million to fully fund the first project of the Zoo's Master Plan. This

respond to the exciting and innovative project—featuring brown bears, sea otters and leopards from the Russian Far East—will be the focus of intensive planning and construction activity over the next few years.

The Minnesota Zoo Board, Minnesota Zoo Foundation and

the staff of the Minnesota Zoo are deeply grateful for the efforts of our many stakeholders—government officials, community leaders, businesses, foundations, school children, Zoo members, volunteers, friends and guests. The Zoo's bright future is a testament to your hard work and generous support.

Lee Ehmke Director/CEO Minnesota Zoo

Todd Watchmaker Chair Minnesota Zoo Board

Peter Maritz Chair Minnesota Zoo Foundation

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2005 at a glance

Animal species: 408

Individual animals: 2,156**

Species Survival Plans: 22

Births at the Zoo: 219

Member households: 30,839

Guests: 992,963

Participants in

education programs: 142,101

Volunteers: 1,089

Hours donated

by volunteers: 92,052

Total operating

expense: \$16.4 million

*July 1, 2004, through June 30, 2005
**Does not include insect colonies



The Minnesota Zoo is an accredited institution of the American Zoo and Aquarium Association.

Our Mission

Strengthening the bond between people and the living earth





Journey to exotic lands...

How do you measure a year? At the Minnesota Zoo, you start with a dynamic animal collection representing rare and exotic species from around the world. You create elaborate exhibits that immerse the guest in naturalistic environments and educate them about wildlife and unique habitats. Add a few exciting new arrivals and several conservation success stories and you have a year that celebrates the marvelous synergy among people, animals and the living earth.

connecting with MIMULE



"Leave the beaten track occasionally and dive into the woods." Every time you do you will be certain to find something that you have never seen before."

Alexander Graham Bell



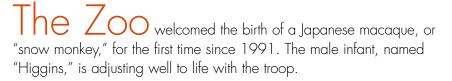




WICE in the past year, we've celebrated the birth of endangered fishing cat kittens. These kittens mark an important achievement for the Zoo, since both parents have strong genetic links to wild cats. Fishing cats, uniquely adapted to hunt and catch fish, are increasingly endangered in India, Sri Lanka, Vietnam and Thailand.

After twelve months of pregnancy and two hours of labor, "Rio," our Atlantic bottlenose dolphin, gave birth to a healthy male calf on June 21, 2005. This is the seventh dolphin born at the Zoo, and Rio's fourth calf.

Illegally taken from the shores of Florida, a rare loggerhead sea turtle was confiscated in Minnesota by the United States Fish and Wildlife Service and nursed back to health at the Minnesota Zoo. No larger than a 50-cent piece when it arrived, the turtle spent the first year of its life at the Zoo before returning to Florida, where it will eventually be released into the ocean.



The Butterfly Garden found a new home at the end of the Tropics Trail this year. This seasonal exhibit features more than 40 different species of North American butterflies and moths, fluttering in a beautiful environment that includes a trickling stream and a profusion of plants.

The Asian wild horse-once extinct in the wild-is making a dramatic turnaround, thanks in part to the direct support of the Minnesota Zoo. One of the Zoo's former stallions has successfully sired six offspring that have been released into the wild and are now producing offspring of their own.

Thousands of miles from their "home" at the Minnesota Zoo, three endangered green sea turtles have found a new life in their native Hawaii. They were part of a "head start" program in which young turtles were sent to zoos and raised until they were past the size where they seem to be most vulnerable to predators. After seven years at the Zoo, two females and a male were sent to Sea Life Park in Hawaii where the females were kept for breeding and the male was released back into the ocean.





connecting with animals

connecting with animals





creatures beneath the canopy

Creatures

Beneath the Canopy

South America is easily the richest continent in its number of animal and plant species and is considered the grand champion of biodiversity hotspots.

In May 2005, the Minnesota Zoo opened a new exhibit titled Creatures Beneath the Canopy. This exhibit enables the Zoo to highlight South America's extraordinary diversity for the first time, and showcases two miniature monkeys that have played oversized roles in preserving their threatened homelands.

More than just inquisitive "mini monkeys" with striking hair, tamarins are among the smallest primates on Earth. Our new exhibit features cotton-top tamarins, which are found only in northwestern Colombia, and

golden lion tamarins, known as a conservation "flagship species" of southeastern Brazil. Each has their own exhibit filled with plants, tree limbs and vines designed to create a realistic tree-top setting for these canopy dwellers.

Sharing space with the golden lion tamarin are the slow-moving Linne's two-toed sloth and the highly inquisitive and quick-flying green aracari. A large hollow tree is a unique resting place for the tamarins and sloth and provides a ground-level sneak peek of large rodents called agouti. Inside the tree is a small exhibit showcasing bumblebee and blue poison frogs. Nearby a Chilean pudu, the world's smallest deer, currasow and scarlet ibis represent other animals of this diverse continent.

The cotton-top tamarin exhibit represents northwestern Colombia, one of the most biologically diverse countries in South America. While the cotton-top tamarins leap and chatter from the tree-tops, the southern three-banded armadillo is busy scurrying and burrowing on the forest floor of this exhibit.

In just five short months, talented Zoo staff transformed an old bird aviary into lush rain forest exhibits representing Brazil, Colombia, and western Ecuador. Designed and constructed entirely in-house,

Zoo staff developed an immersive and educational exhibit revealing a snapshot of three fragile South American ecosystems.

Thanks to U.S. Bank for sponsorship of this exhibit, to the Donald M. Weesner Foundation for capital support, and to Flint Hills Resources, sponsor of the Tropics Trail.







connecting with animals

Arrivals

Aardvark
Agoutis
Bat rays
Blue and black poison frogs
Bumblebee poison frogs
Cotton-top tamarins
Golden lion tamarins
Lesser flamingos
Linne's two-toed sloth
Loggerhead sea turtle
Malayan tapir
Northern helmeted curassow
Pudu

Scarlet ibises

Three-banded armadillo

Births & Hatchings

Atlantic bottlenose dolphin
Bactrian camels
Beavers
Fairy bluebirds
Fishing cats
Green aracari
Japanese macaque
Musk ox
Pronghorn
Pygmy loris
Trumpeter swans



connecting with CONGENVATION



"The life I touch for good or ill will touch another life and that in turn another, until who knows where the trembling stops or in what far place my touch will be felt."

Frederick Buechner



Everything that we do links to the conservation of wildlife. The Minnesota Zoo participates in 22 Species Survival Plans and showcases over 50 species considered threatened or endangered. In addition, many Zoo

In 2005, a total of \$40,319 was awarded to 20 projects supporting work in 13 countries on four continents.

staff champion and participate in field research projects around the world

The Ulysses S. Seal Conservation Grant Award Program of the Minnesota Zoo is in its infancy but it is already achieving remarkable success in both breadth and

scope of its activities around the world. All of the projects funded are brought forth by Zoo staff, and in some cases involve staff in hands-on conservation work in remote locations.

Ulysses S. Seal Conservation Grant Award Program Sites



Animals benefiting from Zoo Conservation Programs African leopard Golden lion tamarin Monarch bu

Asian wild horse
Bearded pig
Black and white ruffed lemur
Brown hyena
Cheetah
Clouded leopard
Cotton-top tamarin
Eastern bluebird
Fishing cat

Golden lion tamarin
Greater Indian hornbill
Green sea turtle
Grevy's zebra
Hyacinth macaw
Komodo monitor
Loggerhead sea turtle
Long-beaked echidna
Matschie's tree kangaroo
Malayan sun bear
Mexican wolf

Monarch butterfly
Northern sea otter
Pallas cat
Piping plover
Red ruffed lemur
Ring-tailed lemur
Sifaka
Sloth
South China tiger
Sumatran rhino
Sumatran tiger
Trumpeter swan



connecting with conservation

connecting with conservation





The Minnesota Zoo
was awarded the
International
Conservation Award
by the American Zoo
and Aquarium
Association for its
partnership in
the Sumatran Tiger
Conservation Program.

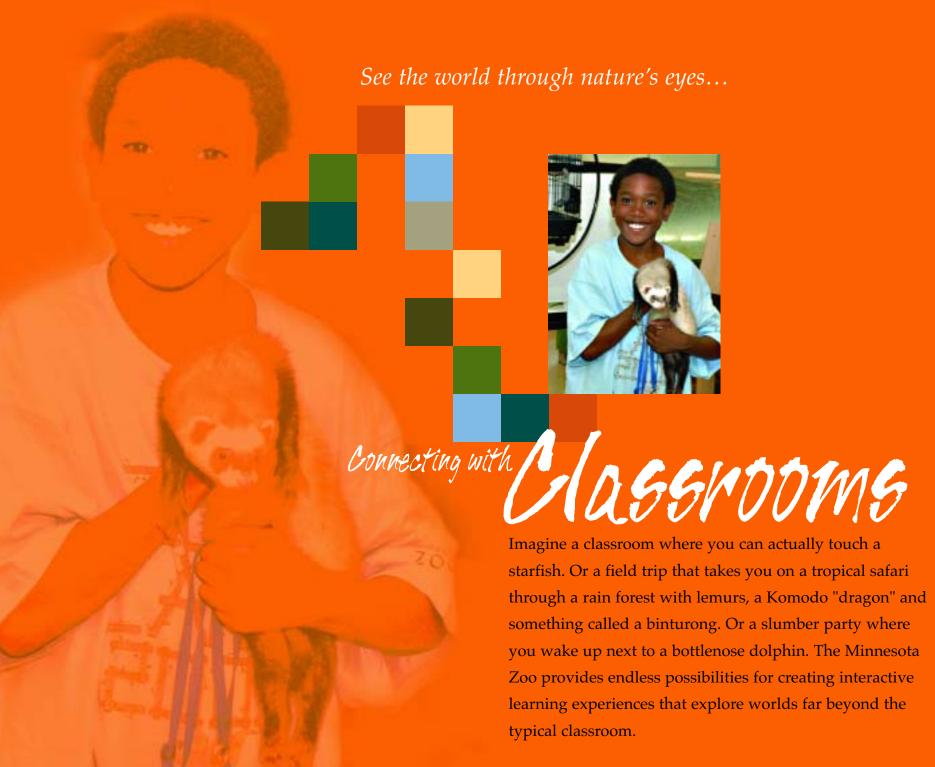
This award recognizes outstanding dedication to international conservation challenges. The Sumatran tiger program assists the Indonesian Ministry of Forestry to secure a future for Sumatran tigers

which today number fewer than 400 in the wild.

Recognized as a leader in tiger conservation, the Zoo was invited by the State Forestry Administration of China to conduct field reconnaissance and a rapid assessment of the potential for establishing a reintroduction and recovery program for the critically endangered South China tiger.

Awards and Grants Received by the Minnesota Zoo Conservation Department.

- A grant from the Woodland Park Zoo
 Curator Conservation Fund and pledges
 from Toronto and Dallas Zoos to support
 conservation of Sumatran tigers in
 Indonesia.
- A grant from the American Association of Zoo Keepers for the Zoo's Adopt-a-Park programs to support ongoing field operations in Way Kambas National Park in southern Sumatra, Indonesia.
- Grants from the Save the Tiger Fund to support the Tiger Information Center website.
- A grant from the Gary and JoAnn Fink Foundation to support tiger field work in south central China.



connecting with Lassing With La



"Worlds can be found by a child and an adult bending down and looking together under the grass stems or at the skittering crabs in a tidal pool."

Mary Catherine Bateson



Matchmaker," the Minnesota Zoo's new online interactive. Sponsored by Best Buy Children's Foundation, this activity is geared toward students in grades 7-12 and demonstrates how zoos use genetics to help save endangered species. Students are given an imaginary population of 12 tigers and use genetic information to decide which tigers to breed to maintain a healthy population.

Zoo Camp continues to increase in popularity. Over 2,200 kids-preschool through 9th gradeparticipated in the summer of 2004, and over 2,400 participated in the summer of 2005-our highest attendence ever!

Science education scholarships, supported by the Medtronic Foundation, allowed hundreds of students to participate in the Zoo's education programs.



The monorail gives a "bird's eye" view of the Zoo and provides a unique educational experience for

guests of all ages. The Zoo's first The script changes every season, and "home school" there are various day had over stories and events throughout the year. This year 172,275 participating in riders enjoyed this tree-top excursion.

90 students

a variety of

education

classes and

tours.

The Zoo has a unique opportunity to provide behind-thescenes experiences to schools and

guests. This year, 50 tours showcased the Northern and Tropics Trails, including tours conducted in Spanish!

For 13 years, the Mentor Program has provided inner-city youth the chance to explore science-based careers at the Zoo. This year, support from the Medtronic Foundation, Toro Giving Program and Cities 97 allowed over 100 students from Minneapolis and St. Paul to participate.

The School of Environmental Studies, located at the Minnesota Zoo, had another great year with over 400 juniors and seniors attending. Highlights of the partnership included students designing and testing enrichment objects for Zoo animals and displaying their art work during our Environmental Arts Festival on Earth Day, 2005.



connecting with classrooms



30,000 member households make the Minnesota Zoo their choice

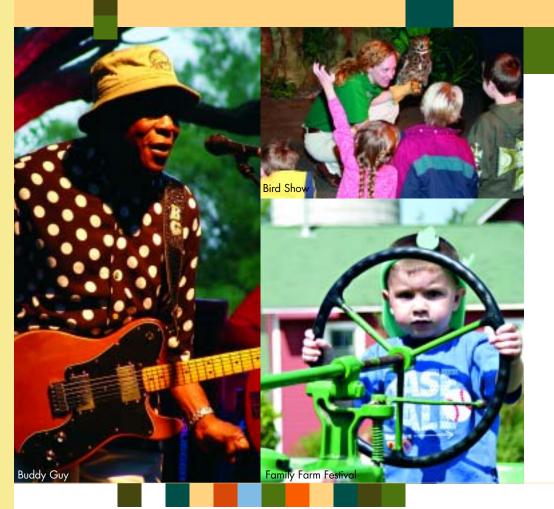
for recreation and education.

connecting with JULG 15



"It's where we go, and what we do when we get there, that tells us who we are."

Joyce Carol Oates



Special events at the Minnesota Zoo provide enjoyable activities throughout the year for guests of all ages. The Wells Fargo Family Farm continues to be a hit, featuring the Family Farm Festival in the summer and Farm Babies in the spring. Also popular were Animals, Books and Children, Tropical Beach Party and the opening weekend of our new exhibit Creatures Beneath the Canopy. Thank you to all of our sponsors for making events at the Zoo possible.

The Music in the Zoo concert series featured 24 of the most popular touring groups from Buddy Guy and Robert Cray, to John Haitt and Mary Chapin Carpenter. It was a successful season with promoter Sue McLean and Associates—over 25,000 guests enjoyed a unique musical experience at the scenic outdoor Weesner Family Amphitheater.



Paddle boat rides

on the Main Lake were a new feature this year. Guests enjoyed a peaceful paddle, navigating their own swan or pelican boat on a natural lake in the middle of the Zoo's 485 wooded acres.

The Zoo is proud to introduce "Please Don't Feed the Musicians" Music in the Zoo, Volume One. This terrific CD sampler includes songs from Peter Himmelman, Little Feat, Rosanne Cash and more. Proceeds from the sale of this CD benefit the Zoo's conservation programs.

Our membership numbers continue to climb and this year we welcomed 30,839 households to the Minnesota Zoo membership program. We are extremely grateful for the continued support from our members.

The sales department surpassed their goals generating over \$1.1 million in revenues. Our evening events, picnics,

group sales and "zoo discount cards" continue to provide many different ways for families and companies to experience the Zoo.

The Zoo is continually grateful for its onsite partners, the Imation IMAX Theatre, Service Systems Associates (SSA) and Lancer Food Service. These partners not only enhance the overall quest experience, they support the work of the Zoo through contributions of a portion of all food, beverage and gift store sales. New programs, such as IMAX's "Save Money, Save Wildlife" or SSA's "Round Up for Conservation," provide direct support to the Zoo's conservation efforts. Through these and other special initiatives, on-site partners have contributed more than \$22,000 this year, above and beyond their contractually-guaranteed revenue shares to the Zoo.





connecting with guests

Connecting with Commecting win Commecting with Commecting with Commecting with Commecting with

Joined by a thousand invisible threads.

We are just one part of a much larger community joined together by a common goal—to make a difference. The Zoo touches lives across Minnesota through our outreach programs and provides a unique location for people to gather. In return, partnerships and support from corporations, foundations, families and friends help the Zoo to accomplish its mission. Synergy, cooperation, teamwork—when people work together so much more can be achieved.

connecting with STMMUNITES



"Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has."

Margaret Mead



The wait is finally over! Governor Tim Pawlenty and other officials held a special ceremonial signing at the Zoo to celebrate the passing of the State bonding bill. A major component of this bill provides the Zoo with \$20.6 million to build a new exhibit highlighting the Russian Far East featuring sea otters, bears and Amur leopards. Construction is scheduled to begin in 2006 with the exhibit opening in 2008.

Volunteers are integral to

"telling the Zoo story" and helping our guests. Over 1,000 volunteers donated more than 92,000 hours of service to the Minnesota Zoo.

Traveling over 25,000 miles, Zoomobile brought environmental educational programs to communities near and far. This year, a team of naturalists served 42,252 people in 42 counties across Minnesota, Wisconsin and Iowa.

Special thanks to the Doug Jones Family Foundation for providing ongoing support.



The Zoo was the official kick-off site for the Twin Cities Breast Cancer 3-Day walk. Over 2,000 walkers began their 60-mile journey by strolling along the Northern Trail and the Wells Fargo Family Farm.

who might not otherwise get a chance to visit. The William W. and Nadine M. McGuire Family Foundation provided funding for over 5,500 students from St. Paul and Rochester public schools, while Hormel Foods Corporation provided funding for 351 students from Austin area schools. All programs included transportation, lunch, class and a monorail ride.

The Zoo Safari

program provides

a zoo experience

to school children

The Minnesota Zoo is proud to be a permanent drop-off site for the Cars for Courage program—an essential source of income for the Courage Center, a

75 year-old nationally-known rehabilitation and resource center for people with disabilities. Expanding the partnership beyond cars, the Zoo also hosted the Courage Center Walk N' Roll in June, 2005. Over 400 people participated and plans are already underway for another walk next year.

Dakota Electric, a valued community partner, hosted their Customer Appreciation Event at the Minnesota Zoo, with over 5,000 people attending. This is the sixth year in a row that they have participated in an "all-Zoo" rental.





connecting with communities

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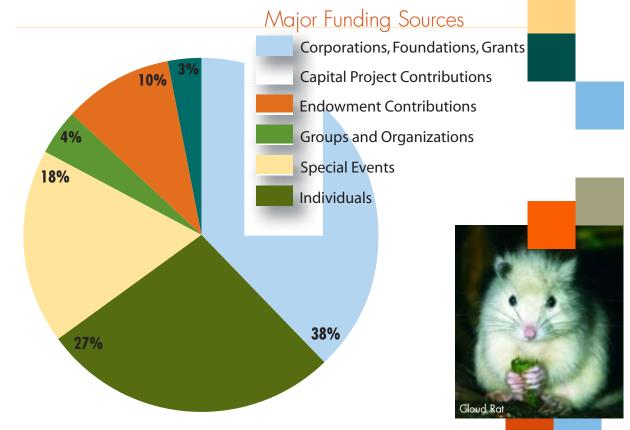
connecting with communities

Support by individuals, businesses, and foundations plays a critical role in the Zoo's ability to fulfill its mission and to serve the community. In the 2005 fiscal year, the Minnesota Zoo Foundation raised more than \$2.2 million in support of the Zoo.

The generosity of contributors resulted in:

- Over one million in direct grants to the Minnesota Zoo for operations
- \$189,000 in grants for other projects associated with Minnesota Zoo conservation and education efforts
- \$84,000 in support services to benefit the Zoo
- \$68,000 in in-kind gifts and budget relief for the Minnesota Zoo

In addition, monies raised in Fiscal Year 2005 were directed to endowment funds, capital projects, and other funds for future use.



Minnesota Zoo Foundation FY 2005 Total Revenue: \$2.2 Million

Beasty Ball 2005 was true to its theme, resulting in an evening that was, "More Fun than a Barrel of Monkeys!" Emceed by WCCO-TV's Don Shelby, this sold-out event netted more than \$250,000 in support of the Minnesota Zoo. We extend a special thank you to Julie Heupel and the 2005 Beastly Ball Committee for making it a terrific event.

New this year is a giving program for individual contributors called the Friends of the Minnesota Zoo. Created to recognize people who are devoted to the Zoo, friends are given exclusive invitations, special recognition, behind-the-scenes experiences and unique opportunities to interact with the Zoo Director and the dedicated animal-care staff.

Corporate volunteers made a big impact on the Minnesota Zoo in 2005. Volunteer groups from the Toro Company, Target Corporation and a number of other community businesses helped with spring cleaning, preparation for exhibits, birthday parties, summer camps and much more. A total of 391 corporate volunteers donated 1,827 hours of service to help the Zoo.

The Zoo welcomed Hormel Foods Corporation as a new partner in 2005 in support of the award-winning Wells Fargo Family Farm exhibit and the Zoo's farm education programs. The support by Hormel Foods enabled the Minnesota Zoo to expand the farm season and open the exhibit in time for its "Farm Babies" event in March.



Corporate & Foundation Contributions

\$50,000+

Comcast
Flint Hills Resources
Hormel Foods Corporation
The Medtronic Foundation
Midwest Coca-Cola Bottling
Company
National Fish and Wildlife
Foundation and Exxon, Save the
Tiger Fund
Norstan Communications Inc.
U.S. Bank
Donald Weesner Charitable Trust
Wells Fargo Bank Minnesota

\$25,000+

The Cargill Foundation Ecolab Foundation & Ecolab Inc. General Mills, Green Giant Division Doug Jones Family Foundation Toro Giving Program

\$10,000+

Anonymous
Cities 97
Fleishman-Hillard International
Communications
Fritz Industries, Inc.

Imation IMAX Theatre John Deere Company KPMG LLP

Magenic Technologies Inc. Midwest of Cannon Falls Northwest Airlines The Patchwork Charitable

Foundation
Rosemount Inc.

Service Systems Associates
West, a Thomson business
Twin Cities Public Television
Xcel Energy Foundation

\$5,000+

ADC Telecommunications
The Andersen Foundation
Best Buy Company Inc.
Chuck & Don's Pet Food Outlet
Dakota Electric Association
Dougherty & Company LLC
Excel Bank Corporation
Grand Rios Hotel and Water Park
Land O'Lakes Foundation
LaSalle Bank
Lowry Hill Private Wealth
Management
Messerli & Kramer P.A.
Meyers Printing Companies, Inc
Rural Cellular Corporation

Target Corporation
Tiffany & Co.
Treasure Island Resort & Casino
The Valspar Foundation

\$1,000+

Alliance Capital Management Associated Bank Bernstein Investment Research Curtis L. Carlson Family Foundation The Carolyn Foundation Clear Springs Elementary 5th Grade The Dellwood Foundation Delta Dental Dorsey & Whitney Foundation Faegre & Benson Foundation Fredrikson & Byron, P.A. Gabberts General Mills Mary Livingston Griggs and Mary Griggs Burke Foundation Hearth and Home Technologies Horton, Inc. IBM Minnesota Kahr & Associates, Inc. Lamperts Yards Inc. Larkin, Hoffman, Daly & Lindgren Lundquist & Lujan Manley Realty

Merrill Lynch
Metropolitan Dental Management
The Minneapolis Foundation –
Destination 2010
Minnesota Higher Education
Services
Mortgage Investment Strategies

Peerless Plastics
Phillips Beverage Company
The Prudential Foundation
The Margaret Rivers Fund
Robins, Kaplan, Miller & Ciresi LLP
Saint Paul Pioneer Press
Schwing America
Sears Imported Autos, Inc.
Smyth Companies Inc.

St. Croix Foundation St. Paul Travelers Starbucks Coffee Company Terhuly Foundation Inc.

R. J. Walser Foundation
The Whitney Foundation

Special thanks to Garden & Associates for past support of the Minnesota Zoo.

Individual Contributions

\$10,000+

Ellie and Tom Crosby
Edward N. and Sherry Ann Dayton
Gary and JoAnn Fink
Peter E. Maritz
William W. and Nadine M. McGuire
James R. and Jan R. Zicarelli

\$5,000+

Warren and Mid Bielke
Bill Busch
Kenneth L. and Linda S. Cutler
Michael and Lisa Doyle
Bob and Mary Fayfield
Bernard M. Granum
Steven L. and Jan L. Kirchner
Peter and Karla Myers
Thomas and Bette Plumb
Jeannine M. Rivet
Todd and Linda Watchmaker

\$2,500+

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\$1,000+

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Walt McCarthy and Clara Ueland

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Individual Contributions

Michael C. and Donna McCormick
Dr. Carrie McCullough
Michael G. and Lisa M. McGinn
Mary Ann McNeil and David Higgins
Matt Nielsen
Sue Olin and Ed Andrle
Phil and Cassy Ordway
Mr. and Mrs. John G. Ordway III
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\$500+

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Individual Contributions

David and Mary Ann Barrows Wark Jeff and Mary Werbalowsky Alan and Dorene Wernke Helen and J. Kimball Whitney Kevin B. and Kelly J. Willis Frederick and Eleanor C. Winston Margaret and C. Angus Wurtele

Honorary Contributions

In Honor of Dorothy Bennett Gary and JoAnn Fink

In Honor of Jessica Carlson Kersten and Geoffrey Zupfer

In Honor Dick and Marcia Carthaus lane and Si Matthies

In Honor of Lee Ehmke David and Mary Ehmke

In Honor of Raleigh Fischbein Anna Simon

In Honor of Elizabeth Fulford John and Nancy Lindahl

In Honor of Betty Goodman Anonymous

In Honor of Wil Heupel Betty Tisel and Sarah Farley Mace and Audrey Goldfarb In Honor of Sara Klasky and David Schmidt Elizabeth Berman

In Honor of Bridget Levin Betty Tisel and Sarah Farley

In Honor of Annie Powers Chris and Karla Dyson

In Honor of Millie Segal Susanna Amelar and Timothy Lodge

In Honor of Robert Wescott Jacqui and Scott DeGeus

Memorial Contributions

In Memory of Matthew Boenigk William Vaughn

In Memory of Julie Christensen Heidi Wilfer

In Memory of Bill Conant Anonymous Diane and Lawrence Hanson Steven and Susan Jedlund Pat L. Koors William H. Loughmiller

In Memory of Agnes Cunningham Mary Daly

In Memory of Heimer Hendrickson Rebecca and Michael Foreman In Memory of Robert Kohl Star Tribune IT Department Staff

In Memory of Marlis Selstad Lisa Selstad

In Memory of Jim Streater Christine McKinght Harold and Louise Streater

In Memory of Laurie Thompson Linda and Gregory Vilmo

In Memory of Craig Wilcox
Marilyn Lambrecht
Kim and Phillip Lick
Teri McArdle
Shaun Olson
Debra and Ricky Prahl
Louise and Curtis Sonnenburg
Jennifer Wilcox
Iodi and Bart Wolkerstorfer

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Minnesota Zoological Garden Statement of Revenue and Expenses for the Year Ended June 30, 2005, unaudited

connecting with communities

Revenues:

Total Revenue

State Appropriation	\$6,349,000
Admissions	3,799,233
Membership	2,177,656
Contributions	1,040,233
Parking	599,178
Food Service	540,039
Education	473,779
Monorail	406,917
Gift Store	270,401
Evening Events	181,198
Concerts	155,410
Zoomobile	82,880
Other	463,242

\$16,539,166

Operating Expenses

Salaries and Fringe Benefits Supplies and Materials	\$10,575,758 1,364,454
Purchased Services Utilities Other	623,335 970,051 1,611,430
Total Operating Expenses	\$15,145,028

Capital Disbursements Funded from Operations

Discovery Bay Debt Service	\$983,893
Equipment Purchases	105,698
Equipment Lease Purchase	81,869
Roof Repair Debt Service	47,286
Building Improvements	9,552

\$1,228,297 Total Capital Disbursements Funded from Operations

Total Operating Expenses and Capital Funded from Operations \$16,373,325

Acknowledgements

Creatures Beneath the Canopy

Photo Credits

Front Cover Cotton-top tamarin	New Arrivals, Births and Hatchings Bactrian camel Jacquelyn Fallon
2005 At a Glance Hyacinth macawRyan Clausen Golden lion tamarinAnne-Marie Alden Kids and starfishAnne-Marie Alden Three-banded armadilloSue Gergen Butterfly GardenAnne-Marie Alden	Pygmy lorisChristine McKnightBumblebee poison frog.Mark Van DoornJapanese macaque.Ryan ClausenLesser flamingo.Ryan ClausenMusk ox.Jacquelyn FallonAardvark.Jacquelyn Fallon
Crowd shots	Connecting with Conservation
SCUBA diver	Greater Indian hornbill
Connecting with Animals Red panda	Green sea turtle

Connecting with Classrooms

Golden lion tamarin Anne-Marie Alden Linne's two-toed sloth Anne-Marie Alden Agouti	Boy with ferret
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Amur tiger Jacquelyn Fallon

Matschie's tree kangaroo Will Betz/TKCP

Connecting with Guests

Boy feeding go	oat	.Sue Gerger
Buddy Guy		.greglgibsor
Bird Show		Ryan Clauser
Boy on tractor		.Sue Gerger
Paddle boats		e-Marie Alder
SCUBA diver		.Sue Gerger
Girl with goat		Ninnesota Zoc

Connecting with Communities

Atlantic bottlenose dolphin
Boy with Zoomobile
Governor with Lee, Dave and Eagle Sue Gerge
Volunteers
Breast Cancer 3-Day, leaving the Zoo . Kay Thompso
Breast Cancer 3-Day, wavingSue Gerge
Mexican wolfJacquelyn Fallo
Sea horse
Cloud rat
Don Shelby
Toro volunteers
Target volunteer



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