

MEDICAL EDUCATION AND RESEARCH COSTS (MERC) PREPAID MEDICAL ASSISTANCE PROGRAM (PMAP) PREPAID GENERAL ASSISTANCE MEDICAL CARE (PGAMC) 2005 DISTRIBUTION

The MERC Fund was established in 1996 to provide funding for the clinical training of selected medical professions. The purpose of this funding is to compensate teaching facilities for a portion of the costs of clinical training provided in patient care settings. Historically, teaching institutions covered a portion of these costs by setting patient charges above what they would be in a non-teaching environment. However, due to the implementation of managed care and other cost containment mechanisms, it became increasingly difficult for teaching facilities to collect this teaching increment, leaving these facilities at a competitive disadvantage. With the shift away from inpatient care and reductions in Medicare funding of medical education, teaching facilities are finding it more difficult to fund the costs of clinical training. In response to these financial pressures, the MERC fund began distributing funds to clinical training sites in 1998.

In addition to the original MERC Fund, beginning in the fall of 2000, medical education 'add-on' funds began to be removed from capitated Prepaid Medical Assistance Program (PMAP) and Prepaid General Assistance Medical Care (PGAMC) rates and transferred to MERC for distribution directly to training sites. These add-on payments had historically been included in the capitated PMAP and PGAMC rates paid to health plans, but began being carved out of rates in October 2000 due to concerns that the funds, intended to offset higher costs at teaching facilities due to medical education, were not being passed through by health plans. Unlike the general MERC Fund, this is not new money but rather a transfer of existing funds that are distributed via a new mechanism. The first PMAP Distribution took place in June 2001. From 2001 until 2003, distributions from the PMAP fund occurred biannually, with each distribution containing six months worth of carved-out dollars. For more information about the history of the PMAP carveout, please visit the MERC website at <http://www.health.state.mn.us/divs/hpsc/hep/merc/pmap/index.html>.

Prior to 2004, the MERC and PMAP/PGAMC distributions were made separately; however, in 2004, a statutory change directed MDH to combine the two distributions. In doing this, the legislature also implemented a new method for calculating the distribution and set a training site FTE requirement of 0.5 FTEs per teaching program, which requires that training sites host a minimum of 0.5 FTEs per teaching program in order to be considered for eligibility for MERC/PMAP.

Both the 2004 and 2005 MERC/PMAP distributions combine all funds, then sets aside an automatic 10% for sponsoring institutions to use at their discretion for training sites. This 10% discretionary fund may be used for sites that are already listed on the MERC application or for sites that are no longer eligible for the MERC application due only to their FTE count. Devising a methodology for determining how much is given to these sites is up to the sponsoring institution. (The discretionary fund distribution is not reflected in this report, with the exception of the total amounts forwarded to the sponsoring institutions.)

For more information on the MERC and PMAP distribution formula, please visit our web page at www.health.state.mn.us/divs/hpsc/hep/merc/mercdist.html.

2005 MERC/PMAP Fund Distribution

Applications for grants are submitted by sponsoring institutions (organizations that are financially or organizationally responsible for one or more teaching programs) on behalf of the programs they sponsor. Each teaching program uses clinical training sites to provide training to the provider types listed to the right. Since the MERC/PMAP grants are designed to offset costs at clinical training sites, not at sponsoring institutions, the sponsoring institutions are obligated to forward the grants on to the clinics or hospitals at which their students' or residents' training was provided. A facility may be both a sponsoring institution and a training site. Training sites often support trainees from multiple sponsoring institutions and programs. Currently, nine provider types (listed below) are eligible for MERC/PMAP grants.

Provider types eligible for grants from the 2005 MERC/PMAP Fund
Advanced Practice Nurses
Chiropractic Students
Dental Residents
Dental Students
Medical Residents
Medical Students
PharmD Residents
PharmD Students
Physician Assistants

In 2005, the MERC/PMAP Fund distributed grants to 19 sponsoring institutions representing 166 training programs, over 279 distinct training sites, and 2,847 trainees. The table below shows a breakdown of the 2005 distribution by sponsoring institution.

2005 Sponsoring Institutions MERC/PMAP Grant

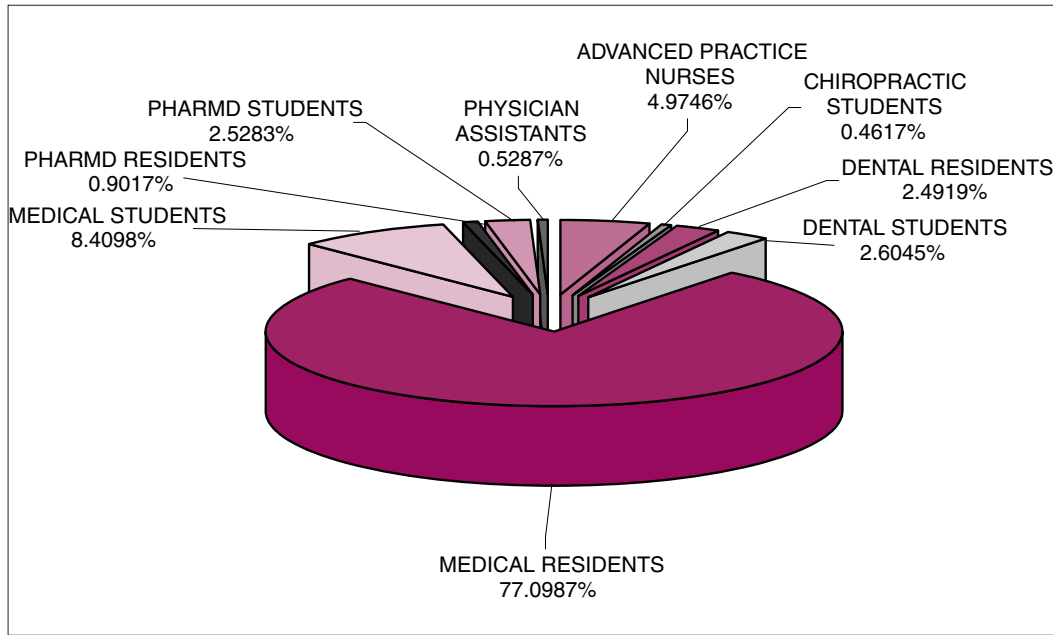
Sponsoring Institution	Number of Programs/Sites		Non-Eligible FTEs				Eligible FTEs	MERC/PMAP Grant	Discretionary Fund	Overall Funding
			Didactic	Non-MN	Other	Total				
ABBOTT NORTHWESTERN HOSPITAL	2	4	1.946	0.100	2.245	4.291	28.209	\$733,451.58	\$81,494.62	\$814,946.20
AUGSBURG COLLEGE	1	20	0.000	1.350	5.540	6.890	12.510	\$254,680.13	\$28,297.79	\$282,977.92
CHILDREN'S HOSPITALS AND CLINICS	1	2	0.390	0.000	0.000	0.390	2.110	\$40,289.16	\$4,46.57	\$44,765.73
COLLEGE OF ST. CATHERINE	1	9	21.050	0.070	0.750	21.870	15.630	\$132,089.45	\$14,676.61	\$146,766.05
COLLEGE OF ST. SCHOLASTICA	2	16	3.580	6.171	9.590	19.341	15.810	\$220,854.98	\$24,539.44	\$245,394.43
DULUTH GRADUATE MEDICAL EDUCATION COUNCIL	1	4	1.000	0.000	0.000	1.000	23.000	\$1,005,617.34	\$111,735.26	\$1,117,352.60
FAIRVIEW UNIVERSITY MEDICAL CENTER	1	1	0.000	0.000	0.000	0.000	6.000	\$57,829.37	\$6,425.49	\$64,254.86
HENNEPIN COUNTY MEDICAL CENTER	9	16	0.000	0.000	0.000	0.000	221.010	\$5,692,821.13	\$632,535.68	\$6,325,356.81
MAYO FOUNDATION	65	150	156.970	35.330	40.900	233.200	943.460	\$14,237,339.52	\$1,581,926.61	\$15,819,266.13
MERCY HOSPITAL	2	2	0.322	0.000	0.799	1.121	1.879	\$234,213.39	\$26,023.71	\$260,237.10
METROPOLITAN STATE UNIVERSITY	1	18	0.000	0.500	0.000	0.500	11.000	\$233,097.28	\$25,899.70	\$258,996.98
MINNESOTA STATE UNIVERSITY, MANKATO	1	6	31.160	4.577	14.821	50.558	9.481	\$266,112.78	\$29,568.09	\$295,680.86
NORTHWESTERN HEALTH SCIENCES UNIVERSITY	1	39	437.200	22.540	37.960	497.700	75.180	\$222,413.81	\$24,712.65	\$247,126.45
REGIONS HOSPITAL	4	13	1.583	1.831	4.167	7.581	61.749	\$1,533,512.00	\$170,390.22	\$1,703,902.23
ST. MARY'S UNIVERSITY OF MINNESOTA	1	18	20.000	5.000	0.000	25.000	38.000	\$760,763.60	\$84,529.29	\$845,292.88
TRIA ORTHOPAEDIC RESEARCH INSTITUTE	1	2	0.400	0.000	0.000	0.400	1.600	\$76,024.19	\$4,002.69	\$40,026.87
UNITED HOSPITAL	2	5	1.910	0.000	3.760	5.670	15.000	\$623,338.86	\$69,259.87	\$692,598.73
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	68	362	590.730	12.010	319.480	922.220	1,352.950	\$21,808,530.88	\$2,423,170.10	\$24,231,700.98
WINONA STATE UNIVERSITY	2	7	7.000	1.820	2.560	11.380	12.470	\$74,835.41	\$8,315.05	\$83,150.46
xxx OVERALL TOTAL xxx	166	694	1,275.241	91.299	442.572	1,809.112	2,847.048	\$48,167,814.86	\$5,351,979.43	\$53,519,794.29

*Note: Institutional totals may not add up to the total overall grant due to rounding.

Distribution by Provider Type

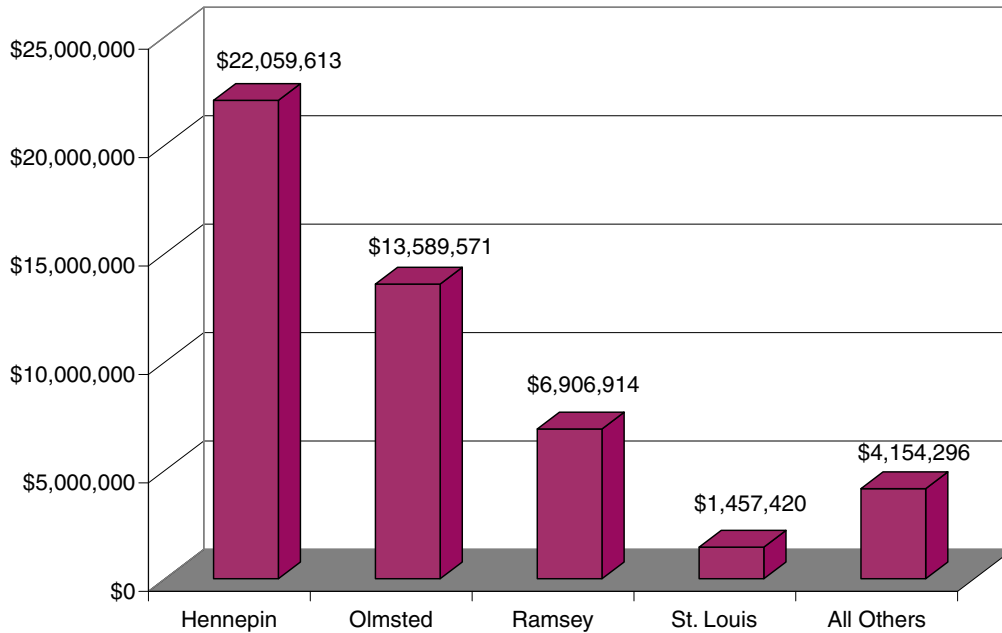
The number of programs training medical residents accounted for 75% of all programs and 61% of FTEs in 2005. The FTEs were over three times higher than the FTEs of next largest provider type. Medical residents have consistently received over 77% of the MERC/PMAP Fund distribution. In 2005, submission of cost data was not required for programs. By current statute, programs will only be required to submit costs and financial data at the request of the Commissioner.

Provider Type	Number of Programs	Number of Sites	Eligible FTEs	MERC/PMAP Grant Amount	Percent Grant
ADVANCED PRACTICE NURSES	12	133	203.351	\$2,396,163	4.9746%
CHIROPRACTIC STUDENTS	13	39	75.180	\$222,414	0.4617%
DENTAL RESIDENTS	1	18	68.140	\$1,200,298	2.4919%
DENTAL STUDENTS	1	2	128.260	\$1,254,534	2.6045%
MEDICAL RESIDENTS	125	306	1,743.118	\$37,136,742	77.0987%
MEDICAL STUDENTS	5	122	528.530	\$4,050,839	8.4098%
PHARMD RESIDENTS	7	15	25.459	\$434,332	0.9017%
PHARMD STUDENTS	1	39	62.500	\$1,217,813	2.5283%
PHYSICIAN ASSISTANTS	1	20	12.510	\$254,680	0.5287%
Total	166	694	2,847.048	\$48,167,815	100.0000%



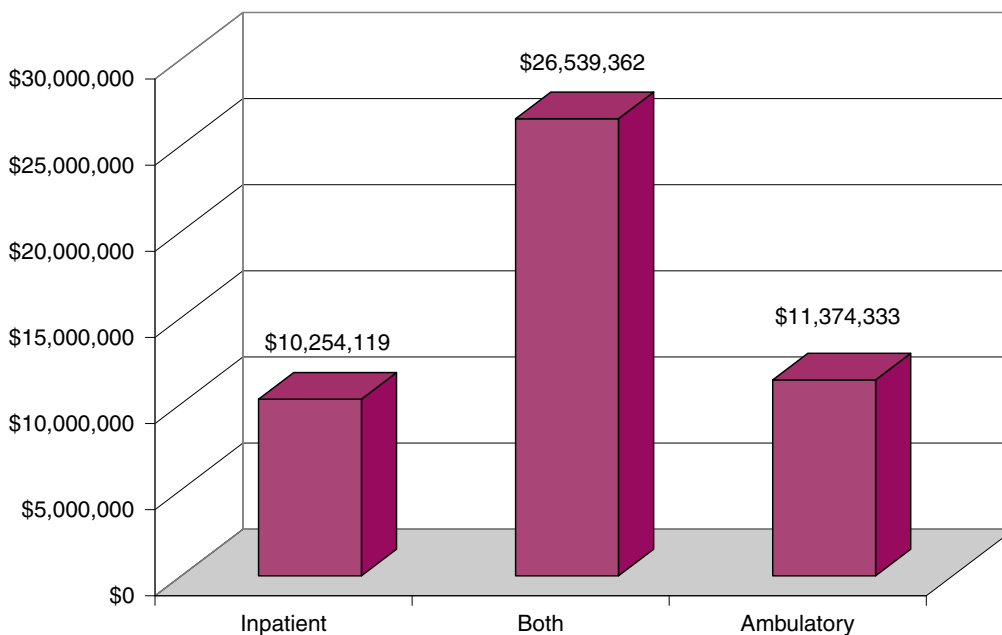
Distribution by County

In a breakdown of the distribution by county, the results coincide with the counties of the major teaching institutions. Hennepin County, which received slightly over 46% of the 2005 distribution, is home to many teaching facilities including Hennepin County Medical Center, Fairview University Medical Center, and Abbott Northwestern Hospital. Olmsted County home of the Mayo Clinic and affiliated hospitals, received 28%. These two counties alone received just over 74% of the total distribution.



Distribution by Setting

The training sites used by MERC/PMAP funded programs range from large inpatient facilities to smaller, one or two physician community-based clinics or group practices. The application collects information on the type of clinical setting at which trainees are located (i.e., inpatient, ambulatory, or a combination of the two).



Distribution by Site

The table below lists the training sites that received grants of \$20,000 or more from the 2005 MERC/PMAP Fund. Many of these facilities are training sites for multiple teaching programs and provider types.

Clinical Training Site Name	Location	Eligible FTEs	Grant Percent	MERC/PMAP Overall Grant
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	379.55	16.27%	\$7,835,688.11
FAIRVIEW UNIVERSITY MEDICAL CENTER	MINNEAPOLIS	423.82	13.54%	\$6,521,032.40
ST MARYS HOSPITAL	ROCHESTER	442.79	13.10%	\$6,307,691.22
MAYO CLINIC	ROCHESTER	306.634	9.11%	\$4,390,113.36
REGIONS HOSPITAL	ST PAUL	190.553	6.80%	\$3,276,891.79
ROCHESTER METHODIST HOSPITAL	ROCHESTER	177.38	5.14%	\$2,475,632.33
UNIV OF MN SCHOOL OF DENTISTRY	MINNEAPOLIS	167.65	3.97%	\$1,911,581.73
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	78.546	2.79%	\$1,343,402.89
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	38.73	2.25%	\$1,082,004.35
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	37.01	2.12%	\$1,023,021.58
CHILDRENS HEALTH CARE ST PAUL	ST PAUL	49.895	1.74%	\$836,480.68
UNITED HOSPITAL INC	ST PAUL	13.4	1.22%	\$588,348.97
METHODIST HOSPITAL	ST LOUIS PARK	23.96	1.12%	\$538,731.79
ST MARYS MEDICAL CENTER	DULUTH	9.27	0.97%	\$465,387.07
ST. CLOUD HOSPITAL	ST CLOUD	6.02	0.95%	\$458,955.51
GILLETTE CHILDRENS HOSPITAL	ST PAUL	10	0.81%	\$389,210.94
HEALTHEAST ST JOSEPHS HOSPITAL	ST PAUL	9.62	0.77%	\$371,203.76
ST LUKES HOSPITAL	DULUTH	10.5	0.71%	\$343,339.20
MERCY HOSPITAL	COON RAPIDS	4.459	0.71%	\$340,101.51
HEALTHEAST ST JOHNS HOSPITAL	MAPLEWOOD	10.68	0.61%	\$291,507.92
MAYO PSYCHIATRY AND PSYCHOLOGY	ROCHESTER	16.64	0.60%	\$289,849.99
OMNICARE-MINNESOTA	CRYSTAL	1.35	0.55%	\$266,723.43
UNITY HOSPITAL	FRIDLEY	3.818	0.49%	\$238,179.05
SMILEY'S CLINIC	MINNEAPOLIS	13.3	0.46%	\$220,186.19
FAIRVIEW SOUTHDALE HOSPITAL	MINNEAPOLIS	2.21	0.41%	\$197,149.51
DULUTH CLINIC	DULUTH	22.44	0.40%	\$190,615.52
BETHESDA CLINIC	ST PAUL	12.4	0.38%	\$185,067.09
PHALEN VILLAGE CLINIC	ST PAUL	9.31	0.33%	\$160,080.53
NORTH MEMORIAL CLINIC	MINNEAPOLIS	10.2	0.32%	\$154,657.22
MILLER-DWAN MEDICAL CENTER	DULUTH	1	0.31%	\$149,187.64
AUSTIN MEDICAL CENTER	AUSTIN	2.53	0.29%	\$138,273.94
NORTH POINT HEALTH AND WELLNESS CENTER	MINNEAPOLIS	1.5	0.28%	\$135,795.71
IMMANUEL ST JOSEPHS HOSPITAL	MANKATO	1.986	0.28%	\$133,527.71
MANKATO CLINIC LTD	MANKATO	6.226	0.25%	\$120,849.65
FAIRVIEW RIDGES HOSPITAL	BURNSVILLE	0.77	0.24%	\$117,425.43
COMMUNITY UNIV HEALTH CARE CENTER	MINNEAPOLIS	4.91	0.24%	\$117,413.55
ST JOSEPHS MEDICAL CENTER	BRAINERD	0.55	0.23%	\$110,784.12
PARK NICOLLET CLINIC ST LOUIS PK	ST LOUIS PARK	8.22	0.23%	\$109,886.29
FAIRVIEW UNIVERSITY CLINIC PHARMACY	MINNEAPOLIS	1.64	0.22%	\$104,655.61
DULUTH FAMILY PRACTICE CTR	DULUTH	10	0.21%	\$100,087.43
PARK NICOLLET CLINIC CREEKSIDE	ST LOUIS PARK	7.97	0.19%	\$89,829.40
ST CLOUD HOSPITAL	ST CLOUD	4.53	0.19%	\$89,781.91
ALBERT LEA MEDICAL CENTER - MHS	ALBERT LEA	2.92	0.18%	\$88,393.28
FAIRVIEW MESABA CLINIC MT IRON	MT IRON	1	0.18%	\$85,334.53
RICE MEMORIAL HOSPITAL	WILLMAR	0.5	0.18%	\$85,135.28
GLENCOE REGIONAL HEALTH SERVICES	GLENCOE	0.5	0.18%	\$84,892.26
MERITCARE CLINIC BEMIDJI	BEMIDJI	1.5	0.17%	\$82,707.69
WASECA MEDICAL CENTER-MAYO HEALTH	WASECA	5.99	0.17%	\$80,915.12
GROUP HEALTH JACKSON ST CAMPUS	ST PAUL	0.875	0.17%	\$79,753.62
CENTRACARE CLINIC	ST CLOUD	2.93	0.16%	\$79,215.99
AFFILIATED MEDICAL CENTERS PA	WILLMAR	5.305	0.16%	\$77,913.84
NORTHWESTERN COLLEGE OF CHIROPRACTIC CLINIC BLOOMINGTON	BLOOMINGTON	25.99	0.16%	\$76,518.03
UNITED FAMILY PRACTICE HEALTH CTR	ST PAUL	4.81	0.15%	\$73,444.60
FAIRVIEW LAKES REGIONAL HEALTH CARE	WYOMING	1.06	0.14%	\$67,968.22
HENNEPIN CARE NORTH	BROOKLYN CENTER	3.01	0.14%	\$66,345.43
REGIONS HOSPITAL OUTPATIENT PHARM	ST PAUL	1.8	0.13%	\$62,381.54
RIDGEVIEW MEDICAL CENTER	WACONIA	1	0.13%	\$60,249.22
ST ELIZABETH HOSPITAL	WABASHA	0.5	0.12%	\$59,254.09
WEINER MEMORIAL MEDICAL CENTER	MARSHALL	1	0.12%	\$56,556.52
RIVERWOOD HEALTHCARE CENTER	AITKIN	1.5	0.11%	\$55,124.87
PAYNESVILLE AREA HOSP KORONIS	PAYNESVILLE	2.5	0.11%	\$52,764.21
MAYO PHARMACY SUBWAY	ROCHESTER	1	0.11%	\$51,935.69
OPEN CITIES HEALTH CENTER	ST PAUL	1.77	0.11%	\$50,967.41
WEST SIDE COMMUNITY HEALTH CENTER	ST PAUL	2.38	0.10%	\$48,972.15
HEALTHEAST WOODWINDS HOSPITAL	WOODBURY	0.77	0.10%	\$48,160.78
OWATONNA HOSPITAL	OWATONNA	1	0.10%	\$46,602.85
OLMSTED MEDICAL CENTER	ROCHESTER	0.5	0.10%	\$46,316.58
HEALTHPARTNERS RIVERSIDE	MINNEAPOLIS	3.71	0.09%	\$44,751.15
FAIRVIEW MESABA CLINIC HIBBING	HIBBING	0.5	0.09%	\$42,667.26
FAIRVIEW RED WING HOSPITAL	RED WING	0.58	0.09%	\$42,090.10
COLON AND RECTAL SURGERY ASSOC	ST PAUL	2.6	0.09%	\$41,169.36
ANOKA METRO REGIONAL TREATMENT CTR	ANOKA	4.11	0.08%	\$40,891.58
LAKEVIEW MEMORIAL HOSPITAL	STILLWATER	1.77	0.08%	\$40,785.98
NEW ULM MEDICAL CENTER	NEW ULM	1	0.08%	\$40,589.46
ASPEN MEDICAL GROUP PA	SAINT PAUL	5.31	0.08%	\$40,472.20
HIBBING COMM COLL DENTAL CLINIC	HIBBING	4	0.08%	\$40,071.39
HEALTHPARTNERS ST PAUL	ST PAUL	1.75	0.08%	\$38,927.43
GRAND ITASCA CLINIC - WEST	GRAND RAPIDS	1.5	0.08%	\$38,059.39
BRAINERD MEDICAL CENTER PA	BRAINERD	1	0.07%	\$34,414.63
FERGUS FALLS MEDICAL GROUP	FERGUS FALLS	1	0.07%	\$33,988.98
CHILDRENS HEART CLINIC	MINNEAPOLIS	1.27	0.06%	\$27,306.00
CAMBRIDGE ALLINA MEDICAL CLINIC	CAMBRIDGE	2.94	0.06%	\$26,494.89
GREELEY HEALTHCARE CENTER	STILLWATER	1.38	0.05%	\$25,279.47
HUMAN DEVELOPMENT CENTER	DULUTH	0.5	0.05%	\$25,136.17
HEALTHPARTNERS MAPLEWOOD	MAPLEWOOD	1.66	0.05%	\$24,969.79
ST MARYS HOSPITAL - REHAB	ROCHESTER	0.87	0.05%	\$23,877.42
UNIVERSITY OF MINNESOTA PHYSICIANS	MINNEAPOLIS	1.64	0.05%	\$23,760.36
HUTCHINSON MEDICAL CENTER PA	HUTCHINSON	2.5	0.05%	\$23,714.52
HEALTHPARTNERS COMO	ST PAUL	1.78	0.05%	\$22,436.86
DAKOTA CLINIC PARK RAPIDS	PARK RAPIDS	1	0.05%	\$22,026.43
RAMSEY COUNTY MENTAL HEALTH CENTER	ST PAUL	1.14	0.05%	\$21,866.72
PARK NICOLLET CLINIC BURNSVILLE	BURNSVILLE	0.5	0.04%	\$21,450.64
AFFILIATED COMMUNITY MEDICAL CENTER REDWOOD FALLS	REDWOOD FALLS	1.45	0.04%	\$21,325.07
PARK NICOLLET CLINIC - MINNEAPOLIS	MINNEAPOLIS	0.5	0.04%	\$20,643.95
ALEXANDRIA CLINIC PA	ALEXANDRIA	0.5	0.04%	\$20,294.18
CENTRACARE CLINIC-WOMEN AND CHILDRENS	ST CLOUD	0.58	0.04%	\$20,240.84

MERC Fund Distribution, 1998 - 2003 MERC/PMAP Fund Distribution, 2004-2005

The information in the tables below reflect only the MERC distribution from 1998 - 2003. Up until 2004, both the MERC and PMAP distributions were distributed and reported separately. However, due to new legislation that began in 2004, the MERC and PMAP distributions were combined into one distribution occurring once each summer.

Distribution by Sponsoring Institution

Institutions Name	1998 Grant Amount	1999 Grant Amount	2000 Grant Amount	2001 Grant Amount	2002 Grant Amount	2003 Grant Amount	2004 Grant Amount	2005 Grant Amount
ABBOTT NORTHWESTERN HOSPITAL	\$ 271,866	\$ 290,674	\$ 203,192	\$ 376,199	\$ 269,602	\$ 274,462	\$ 667,744	\$ 733,452
AUGSBURG COLLEGE	\$ 38,791	\$ 36,088	\$ 40,457	\$ 79,963	\$ 64,189	\$ 60,618	\$ 334,360	\$ 254,680
CHILDREN'S HOSPITALS AND CLINICS	N/A	N/A	N/A	N/A	N/A	\$ 7,454	\$ 32,674	\$ 40,289
COLLEGE OF ST. CATHERINE	\$ 16,046	\$ 26,262	\$ 51,380	\$ 59,917	\$ 92,275	\$ 68,806	\$ 42,973	\$ 132,089
COLLEGE OF ST. SCHOLASTICA	\$ 18,528	\$ 19,712	\$ 39,473	\$ 78,657	\$ 86,287	\$ 83,969	\$ 151,779	\$ 220,855
DULUTH GRADUATE MEDICAL EDUCATION COUNCIL	\$ 250,972	\$ 306,463	\$ 219,874	\$ 396,668	\$ 284,458	\$ 298,480	\$ 854,789	\$ 1,005,617
FAIRVIEW UNIVERSITY MEDICAL CENTER	N/A	N/A	N/A	N/A	N/A	\$ 20,103	\$ 43,707	\$ 57,829
HENNEPIN COUNTY MEDICAL CENTER	\$ 1,661,890	\$ 2,014,847	\$ 1,649,480	\$ 2,961,884	\$ 1,968,607	\$ 2,121,270	\$ 5,375,746	\$ 5,692,821
MAYO FOUNDATION	\$ 7,281,865	\$ 8,377,089	\$ 5,598,973	\$ 10,632,669	\$ 8,283,112	\$ 8,820,542	\$ 13,032,421	\$ 14,237,340
MERCY HOSPITAL	N/A	N/A	N/A	\$ 19,560	\$ 17,460	\$ 16,046	\$ 162,135	\$ 234,213
METROPOLITAN STATE UNIVERSITY	N/A	N/A	N/A	N/A	\$ 24,085	N/A	\$ 91,562	\$ 233,097
MINNEAPOLIS SPORTS MEDICINE CENTER	\$ 13,847	\$ 25,362	\$ 18,196	\$ 32,828	\$ 19,029	\$ 20,791	\$ 19,166	N/A
MINNESOTA STATE UNIVERSITY, MANKATO	\$ 19,273	\$ 17,128	\$ 16,009	\$ 17,310	\$ 43,859	\$ 39,847	\$ 128,326	\$ 266,113
NORTHWESTERN HEALTH SCIENCES UNIVERSITY	N/A	N/A	\$ 40,185	\$ 118,424	\$ 225,800	\$ 235,255	\$ 292,822	\$ 222,414
REGIONS HOSPITAL	\$ 544,264	\$ 724,805	\$ 591,157	\$ 1,104,788	\$ 684,955	\$ 648,010	\$ 1,474,295	\$ 1,533,512
ST. MARY'S UNIVERSITY OF MINNESOTA	\$ 46,018	\$ 41,243	\$ 94,755	\$ 102,908	\$ 135,307	\$ 158,203	\$ 593,949	\$ 760,764
TRIA ORTHOPAEDIC RESEARCH INSTITUTE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 36,024
UNITED HOSPITAL	\$ 147,381	\$ 176,015	\$ 128,065	\$ 225,335	\$ 155,020	\$ 159,989	\$ 544,780	\$ 623,339
UNITED HOSPITAL AND CHILDREN'S HEALTHCARE	\$ 11,651	\$ 12,355	\$ 6,517	\$ 9,124	\$ 9,579	N/A	N/A	N/A
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	\$ 7,405,861	\$ 8,514,578	\$ 6,235,111	\$ 10,847,699	\$ 8,077,978	\$ 8,841,423	\$ 20,422,495	\$ 21,808,531
WINONA STATE UNIVERSITY	\$ 22,222	\$ 23,290	\$ 53,412	\$ 40,486	\$ 57,795	\$ 44,824	\$ 48,294	\$ 74,835
WOMEN'S HEALTHCARE	\$ 9,658	\$ 12,646	\$ 15,111	\$ 20,690	N/A	N/A	N/A	N/A
Total	\$ 17,760,133	\$ 20,618,557	\$ 15,001,346	\$ 27,125,108	\$ 20,499,396	\$ 21,920,093	\$ 44,265,722	\$ 48,167,815

Application Year Comparison

Application Year	Teaching Programs	Eligible FTEs	Non-Eligible FTEs	Training Sites
1998		154	2,710.761	1,294.788
1999		158	2,663.678	1,316.842
2000		153	2,722.960	1,926.086
2001		149	2,789.722	1,849.816
2002		152	2,873.150	1,666.677
2003		166	2,967.213	1,645.346
2004		161	2,819.309	1,767.022
2005		166	2,847.048	1,809.112

Distribution by Provider Type Comparison

Provider Type	1998	1999	2000	2001	2002	2003	2004	2005	Overall	% of Funds
Advanced Practice Nurses	\$ 199,899	\$ 241,518	\$ 472,258	\$ 575,791	\$ 758,142	\$ 837,869	\$ 1,569,809	\$ 2,396,163	\$ 7,051,450	3.27%
Chiropractic Students	N/A	N/A	\$ 40,185	\$ 118,424	\$ 225,800	\$ 235,255	\$ 292,822	\$ 222,414	\$ 1,134,901	0.53%
Dental Residents	\$ 610,032	\$ 523,667	\$ 398,009	\$ 828,860	\$ 622,499	\$ 679,300	\$ 1,137,873	\$ 1,200,298	\$ 6,000,537	2.79%
Dental Students	\$ 668,771	\$ 670,241	\$ 465,463	\$ 930,235	\$ 698,314	\$ 755,492	\$ 1,165,077	\$ 1,254,534	\$ 6,608,127	3.07%
Medical Residents	\$ 15,435,778	\$ 17,839,758	\$ 12,889,456	\$ 23,141,371	\$ 17,148,040	\$ 18,100,435	\$ 34,499,013	\$ 37,136,742	\$ 176,190,592	81.79%
Medical Students	\$ 710,958	\$ 1,196,043	\$ 600,114	\$ 1,270,742	\$ 782,707	\$ 871,901	\$ 3,822,742	\$ 4,050,839	\$ 13,306,046	6.18%
PharmD Residents	\$ 58,255	\$ 40,943	\$ 47,636	\$ 69,802	\$ 47,706	\$ 76,352	\$ 210,844	\$ 434,332	\$ 985,870	0.46%
PharmD Students	\$ 37,649	\$ 69,979	\$ 47,768	\$ 109,919	\$ 152,000	\$ 302,871	\$ 1,281,476	\$ 1,217,813	\$ 3,219,475	1.49%
Physician Assistants	\$ 38,791	\$ 36,408	\$ 40,457	\$ 79,963	\$ 64,189	\$ 60,618	\$ 334,360	\$ 254,680	\$ 909,467	0.42%
Overall	\$ 17,760,133	\$ 20,618,557	\$ 15,001,346	\$ 27,125,108	\$ 20,499,396	\$ 21,920,093	\$ 44,314,016	\$ 48,167,815	\$ 215,406,465	100.00%