

# MEDICAL EDUCATION AND RESEARCH COSTS (MERC) PREPAID MEDICAL ASSISTANCE PROGRAM (PMAP) PREPAID GENERAL ASSISTANCE MEDICAL CARE (PGAMC) 2004 DISTRIBUTION

---

The MERC Fund was established in 1996 to provide funding for the clinical training of selected medical professions. The purpose of this funding is to compensate teaching facilities for a portion of the costs of clinical training provided in patient care settings. Historically, teaching institutions covered a portion of these costs by setting patient charges above what they would be in a non-teaching environment. However, due to the implementation of managed care and other cost containment mechanisms, it became increasingly difficult for teaching facilities to collect this teaching increment, leaving these facilities at a competitive disadvantage. With the shift away from inpatient care and reductions in Medicare funding of medical education, teaching facilities are finding it more difficult to fund the costs of clinical training. In response to these financial pressures, the MERC fund began distributing funds to clinical training sites in 1998 and has distributed \$122.9 million between 1998 and 2003.

In addition to the original MERC Fund, beginning in the fall of 2000, medical education 'add-on' funds began to be removed from capitated Prepaid Medical Assistance Program (PMAP) and Prepaid General Assistance Medical Care (PGAMC) rates and transferred to MERC for distribution directly to training sites. These add-on payments had historically been included in the capitated PMAP and PGAMC rates paid to health plans, but began being carved out of rates in October 2000 due to concerns that the funds, intended to offset higher costs at teaching facilities due to medical education, were not being passed through by health plans. Unlike the general MERC Fund, this is not new money but rather a transfer of existing funds that are distributed via a new mechanism. The first PMAP Distribution took place in June 2001. From 2001 until 2003, distributions from the PMAP fund occurred biannually, with each distribution containing six months worth of carved-out dollars. For more information about the history of the PMAP carveout, please visit the MERC website at <http://www.health.state.mn.us/divs/hpsc/hep/merc/merc.htm>.

Prior to 2004, the MERC and PMAP/PGAMC distributions were made separately; however, in 2004, a statutory change directed MDH to combine the two distributions. In doing this, the legislature also implemented a new method for calculating the distribution and set a training site FTE requirement of 0.5 FTEs per teaching program, which requires that training sites host a minimum of 0.5 FTEs per teaching program in order to be considered for eligibility for MERC/PMAP.

The 2004 MERC/PMAP distribution combines all funds, then sets aside an automatic 10% for sponsoring institutions to use at their discretion for training sites. This 10% discretionary fund may be used for sites that are already listed on the MERC application or for sites that are no longer eligible for the MERC application due only to their FTE count. Devising a methodology for determining how much is given to these sites is up to the sponsoring institution. The discretionary fund distribution is not reflected in this report, with the exception of the total amounts forwarded to the sponsoring institutions.

For more information on the MERC and PMAP distribution formula, please visit our web page at [www.health.state.mn.us/divs/hpsc/hep/merc/mercdist.htm](http://www.health.state.mn.us/divs/hpsc/hep/merc/mercdist.htm).

## 2004 MERC/PMAP Fund Distribution

Applications for grants are submitted by sponsoring institutions (organizations that are financially or organizationally responsible for one or more teaching programs) on behalf of the programs they sponsor. Each teaching program uses clinical training sites to provide training to the provider types listed to the right. Since the MERC/PMAP grants are designed to offset costs at clinical training sites, not at sponsoring institutions, the sponsoring institutions are obligated to forward the grants on to the clinics or hospitals at which their students' or residents' training was provided. A facility may be both a sponsoring institution and a training site. Training sites often support trainees from multiple sponsoring institutions and programs. Currently, nine provider types (listed at right) are eligible for MERC/PMAP grants.

**Provider types eligible for grants  
from the 2004 MERC/PMAP  
Fund**

Advanced Practice Nurses  
Chiropractic Students  
Dental Residents  
Dental Students  
Medical Residents  
Medical Students  
PharmD Residents  
PharmD Students  
Physician Assistants

In 2004, the MERC/PMAP Fund distributed grants to 19 sponsoring institutions representing 161 training programs, over 273 distinct training sites, and 2,819 trainees. The table below shows a breakdown of the 2004 distribution by sponsoring institution.

### 2004 Sponsoring Institutions MERC/PMAP Grant

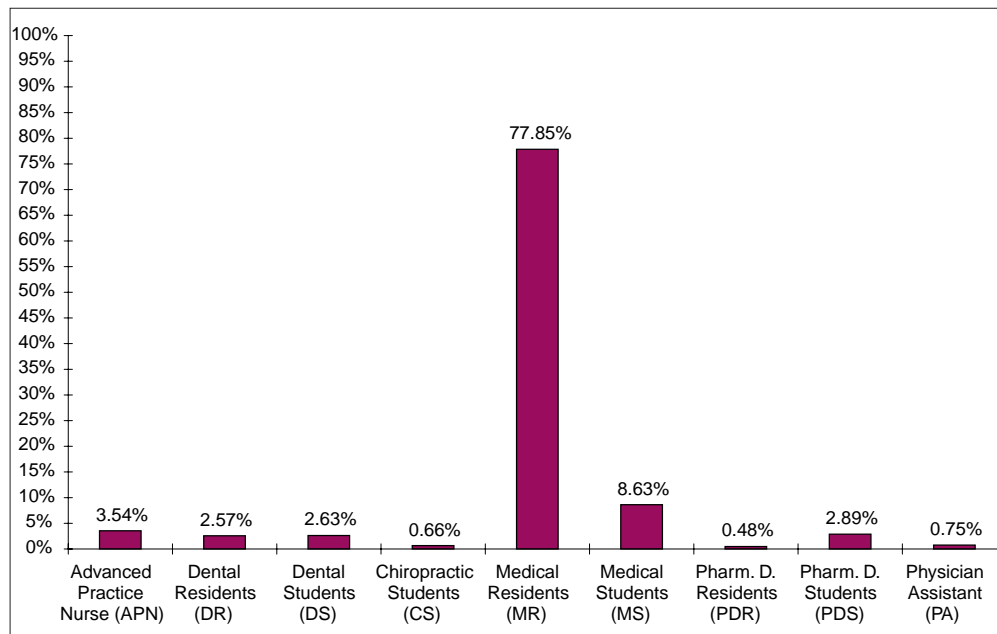
Sponsoring Institution	Number of Programs / Sites		Non-Eligible FTEs			Eligible FTEs	MERC/PMAP Grant	Discretionary Fund	Overall Funding	
			Didactic	Non-MN	Other					Total
ABBOTT NORTHWESTERN HOSPITAL	2	3	1.760	0.083	3.254	5.097	26,903	\$ 667,744.06	\$ 74,193.78	\$ 741,937.85
AUGSBURG COLLEGE	1	35	-	1.500	5.550	7.050	25,450	\$ 334,359.85	\$ 37,151.09	\$ 371,510.94
CHILDREN'S HOSPITALS AND CLINICS	1	2	0.265	-	0.331	0.596	1,904	\$ 32,674.42	\$ 3,630.49	\$ 36,304.91
COLLEGE OF ST. CATHERINE	1	10	32.375	0.265	7.378	40.018	6,975	\$ 42,973.50	\$ 4,774.83	\$ 47,748.33
COLLEGE OF ST. SCHOLASTICA	2	6	2.130	2.310	6.310	10.750	7,460	\$ 151,778.51	\$ 16,864.28	\$ 168,642.79
DULUTH GRADUATE MEDICAL EDUCATION COUNCIL	1	4	1.000	-	-	1.000	27,000	\$ 854,789.41	\$ 94,976.60	\$ 949,766.01
FAIRVIEW UNIVERSITY MEDICAL CENTER	1	1	-	-	-	-	5,000	\$ 43,707.02	\$ 4,856.34	\$ 48,563.35
HENNEPIN COUNTY MEDICAL CENTER	9	13	-	-	3.010	3.010	207,210	\$ 5,375,745.79	\$ 597,305.09	\$ 5,973,050.87
MAYO FOUNDATION	62	145	158.820	39.260	38.260	236.340	927,400	\$ 13,032,420.63	\$ 1,448,046.74	\$ 14,480,467.37
MERCY HOSPITAL	1	1	0.160	-	0.380	0.540	1,460	\$ 162,134.67	\$ 18,014.96	\$ 180,149.63
METROPOLITAN STATE UNIVERSITY	1	14	-	1.000	2.800	3.800	8,000	\$ 91,561.60	\$ 10,173.51	\$ 101,735.12
MINNEAPOLIS SPORTS MEDICINE CENTER	1	2	0.546	-	0.378	0.924	1,176	\$ 19,165.85	\$ 2,129.54	\$ 21,295.38
MINNESOTA STATE UNIVERSITY, MANKATO	1	10	33.670	0.666	4.397	38.733	10,876	\$ 128,326.21	\$ 14,258.47	\$ 142,584.68
NORTHWESTERN HEALTH SCIENCES UNIVERSITY	1	52	449.410	21.380	42.340	513.130	106,040	\$ 292,822.47	\$ 32,535.83	\$ 325,358.30
REGIONS HOSPITAL	4	15	4.000	1.830	2.856	6.686	58,905	\$ 1,474,294.73	\$ 163,810.53	\$ 1,638,105.25
ST. MARY'S UNIVERSITY OF MINNESOTA	1	16	20.000	5.000	-	25.000	38,000	\$ 593,948.76	\$ 65,994.31	\$ 659,943.07
UNITED HOSPITAL	2	5	1.020	-	4.060	5.080	14,420	\$ 544,779.96	\$ 60,531.11	\$ 605,311.06
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	67	339	525.390	11.884	312.924	850.198	1,336,400	\$ 20,422,494.91	\$ 2,269,166.10	\$ 22,691,661.01
WINONA STATE UNIVERSITY	2	5	7.590	5.280	4.200	17.070	8,730	\$ 48,293.67	\$ 5,365.96	\$ 53,659.63
<b>Overall Total</b>	<b>161</b>	<b>678</b>	<b>1,238.136</b>	<b>90.458</b>	<b>438.428</b>	<b>1,767.022</b>	<b>2,819.309</b>	<b>\$ 44,314,016.00</b>	<b>\$ 4,923,779.56</b>	<b>\$ 49,237,795.56</b>

\*Note: Institutional totals may not add up to the total overall grant due to rounding.

## Distribution by Provider Type

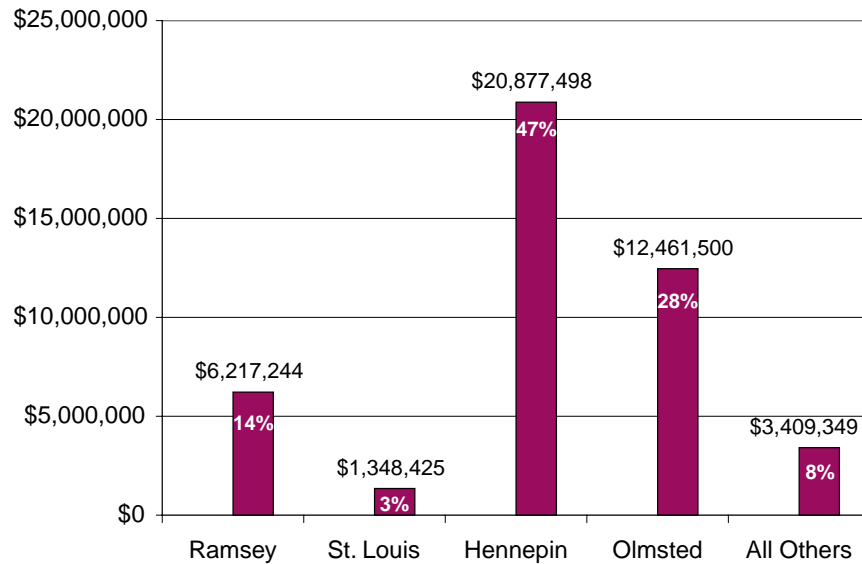
Programs training medical residents accounted for 75% of the programs and 61% of the FTEs in 2004. The FTEs were three times higher than the FTEs of next largest provider type. Medical residents received over 77% of the MERC/PMAP Fund distribution in 2004. In 2004, submission of cost data was required for programs. By current statute, programs are only required to submit costs and financial data in the first year of each biennium.

<b>Provider Type</b>	<b>Number of Programs</b>	<b>Number of Sites</b>	<b>Eligible FTEs</b>	<b>Non-Eligible FTEs</b>	<b>MERC/PMAP Grant Amount</b>	<b>Percent Grant</b>
Advanced Practice Nurse (APN)	12	98	159.281	336.151	\$1,569,809	3.5425%
Dental Residents (DR)	13	20	66.160	23.320	\$1,137,873	2.5677%
Dental Students (DS)	1	2	127.820	38.180	\$1,165,077	2.6291%
Chiropractic Students (CS)	1	52	106.040	513.130	\$292,822	0.6608%
Medical Residents (MR)	121	298	1,714.854	333.607	\$34,499,013	77.8512%
Medical Students (MS)	5	125	542.560	492.340	\$3,822,742	8.6265%
Pharm. D. Residents (PDR)	6	10	17.244	3.756	\$210,844	0.4758%
Pharm. D. Students (PDS)	1	38	59.900	19.488	\$1,281,476	2.8918%
Physician Assistant (PA)	1	35	25.450	7.050	\$334,360	0.7545%
<b>Total</b>	<b>161</b>	<b>678</b>	<b>2,819.309</b>	<b>1,767.022</b>	<b>\$44,314,016</b>	<b>100.0000%</b>



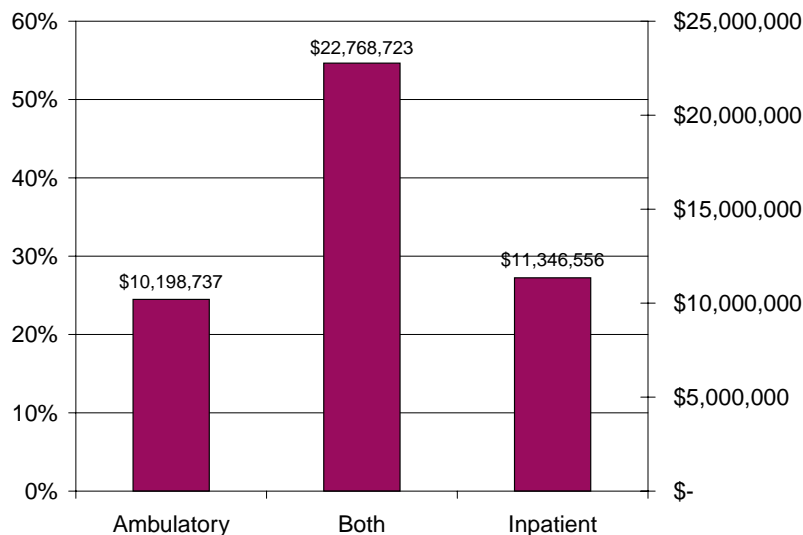
## Distribution by County

In a breakdown of the distribution by county, the results coincide with the counties of the major teaching institutions. Hennepin County, which received slightly over 47% of the 2004 distribution, is home to many teaching facilities including Hennepin County Medical Center, Fairview University Medical Center, and Abbott Northwestern Hospital. Olmsted County home of the Mayo Clinic and affiliated hospitals, received 28%. These two counties alone received just over 75% of the total distribution.



## Distribution by Setting

The training sites used by MERC/PMAP funded programs range from large inpatient facilities to smaller, one or two physician community-based clinics or group practices. The application collects information on the type of clinical setting at which trainees are located (i.e., inpatient, ambulatory, or a combination of the two).



## Distribution by Site

The table below lists the training sites that received grants of \$20,000 or more from the 2004 MERC/PMAP Fund. Many of these facilities are training sites for multiple teaching programs and provider types.

Training Site Name	Location	Eligible FTEs	Percent Grant	MERC/PMAP Grant
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	378.050	17.6186%	\$7,807,516.47
FAIRVIEW UNIVERSITY MEDICAL CENTER	MINNEAPOLIS	424.070	13.4819%	\$5,974,350.60
ST MARYS HOSPITAL	ROCHESTER	429.210	12.8835%	\$5,709,193.17
MAYO CLINIC	ROCHESTER	313.872	9.6866%	\$4,292,511.36
REGIONS HOSPITAL	ST PAUL	182.625	7.7040%	\$3,413,929.99
ROCHESTER METHODIST HOSPITAL	ROCHESTER	162.460	4.7507%	\$2,105,231.73
UNIV OF MN SCHOOL OF DENTISTRY	MINNEAPOLIS	164.730	3.9072%	\$1,731,419.88
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	70.379	2.7759%	\$1,230,103.43
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	34.768	2.1849%	\$968,227.89
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	35.790	1.9469%	\$862,746.55
CHILDRENS HEALTH CARE ST PAUL	ST PAUL	45.091	1.5695%	\$695,509.79
UNITED HOSPITAL INC	ST PAUL	12.410	1.2023%	\$532,791.11
METHODIST HOSPITAL	ST LOUIS PARK	23.560	0.9384%	\$415,844.80
ST MARYS MEDICAL CENTER	DULUTH	11.730	0.8553%	\$379,034.36
HEALTHEAST ST JOSEPHS HOSPITAL	ST PAUL	11.860	0.8056%	\$356,995.51
ST. CLOUD HOSPITAL	ST CLOUD	5.750	0.8030%	\$355,825.63
GILLETTE CHILDRENS HOSPITAL	ST PAUL	8.070	0.6916%	\$306,453.99
ST LUKES HOSPITAL	DULUTH	13.120	0.6681%	\$296,061.03
MAYO PSYCHIATRY AND PSYCHOLOGY	ROCHESTER	15.560	0.6228%	\$275,987.32
HEALTHEAST ST JOHNS HOSPITAL	MAPLEWOOD	12.170	0.6135%	\$271,869.46
MERCY HOSPITAL	COON RAPIDS	4.040	0.5382%	\$238,479.56
WALKER METHODIST HEALTH CTR INC	MINNEAPOLIS	0.500	0.5042%	\$223,442.81
PHARMERICA	FRIDLEY	0.770	0.4843%	\$214,631.85
UNITY HOSPITAL	FRIDLEY	3.183	0.4294%	\$190,291.69
OMNICARE-MINNESOTA	MINNEAPOLIS	0.500	0.4200%	\$186,126.75
COMMUNITY UNIV HEALTH CARE CENTER	MINNEAPOLIS	6.450	0.4118%	\$182,485.21
IMMANUEL ST JOSEPHS HOSPITAL	MANKATO	6.160	0.4041%	\$179,082.76
FAIRVIEW SOUTHDAL E HOSPITAL	MINNEAPOLIS	3.100	0.3943%	\$174,723.33
DULUTH CLINIC	DULUTH	23.090	0.3926%	\$173,975.64
MILLER-DWAN MEDICAL CENTER	DULUTH	1.000	0.2952%	\$130,814.42
SMILEY'S CLINIC	MINNEAPOLIS	11.080	0.2940%	\$130,262.99
BETHESDA CLINIC	ST PAUL	11.180	0.2916%	\$129,201.40
FAI UNIVERSITY CLINIC PHARMACYVIEW	MINNEAPOLIS	2.500	0.2783%	\$123,318.56
NORTH MEMORIAL CLINIC	MINNEAPOLIS	10.000	0.2727%	\$120,855.21
DULUTH FAMILY PRACTICE CTR	DULUTH	13.250	0.2629%	\$116,489.65
AUSTIN MEDICAL CENTER	AUSTIN	2.891	0.2401%	\$106,399.01
PHALEN VILLAGE CLINIC	ST PAUL	8.120	0.2336%	\$103,501.98
UNIVERSITY MEDICAL CENTER - MESABI	HIBBING	0.560	0.2222%	\$98,466.06
RICE MEMORIAL HOSPITAL	WILLMAR	0.500	0.2207%	\$97,793.58
ALBERT LEA MEDICAL CENTER - MAYO HEALTH SYSTEM	ALBERT LEA	2.250	0.2043%	\$90,529.03
PARK NICOLLET CLINIC ST LOUIS PK	ST LOUIS PARK	7.230	0.1964%	\$87,036.64
PARK NICOLLET CLINIC CREEKSIDE	ST LOUIS PARK	7.780	0.1914%	\$84,837.61
WEST SIDE COMMUNITY HEALTH CENTER	ST PAUL	4.095	0.1736%	\$76,939.16
NORTHWESTERN COLLEGE OF CHIROPRACTIC CLINIC BLOOMINGTON	BLOOMINGTON	26.650	0.1655%	\$73,353.12
WASECA AREA MEMORIAL HOSPITAL	WASECA	4.120	0.1638%	\$72,580.89
UNITED FAMILY HEALTH CENTER	ST PAUL	5.340	0.1617%	\$71,654.13
FAIRVIEW LAKES REGIONAL HEALTH CARE	WYOMING	1.320	0.1564%	\$69,325.56
CENTRACARE CLINIC	ST CLOUD	3.320	0.1509%	\$66,873.67
MERITCARE CLINIC BEMIDJI	BEMIDJI	1.000	0.1454%	\$64,442.68
RIDGEVIEW MEDICAL CENTER	WACONIA	1.000	0.1408%	\$62,412.83
REGIONS HOSPITAL OUTPATIENT PHARM	ST PAUL	2.210	0.1406%	\$62,319.66
MANKATO CLINIC LTD	MANKATO	3.181	0.1393%	\$61,726.47
REGINA MEDICAL CENTER	HASTINGS	0.650	0.1271%	\$56,320.59
OLMSTED MEDICAL CENTER	ROCHESTER	1.316	0.1215%	\$53,844.72
ST ELIZABETH HOSPITAL	WABASHA	0.500	0.1187%	\$52,611.35
MODEL CITIES HEALTH CENTER INC	ST PAUL	2.350	0.1129%	\$50,038.01
ST CLOUD HOSPITAL	ST CLOUD	3.060	0.1119%	\$49,579.39
WEINER MEMORIAL MEDICAL CENTER	MARSHALL	1.000	0.1114%	\$49,383.08
PILOT CITY HEALTH CTR	MINNEAPOLIS	1.100	0.1101%	\$48,808.87
PAYNESVILLE AREA HEALTH CARE SYSTEM	PAYNESVILLE	1.800	0.0973%	\$43,137.92
RIVERWOOD HEALTHCARE CENTER	AITKIN	1.000	0.0969%	\$42,925.05
HEALTHPARTNERS RIVERSIDE	MINNEAPOLIS	1.623	0.0914%	\$40,489.77
OWATONNA HOSPITAL	OWATONNA	1.000	0.0910%	\$40,317.74
ANOKA METRO REGIONAL TREATMENT CTR	ANOKA	4.670	0.0857%	\$37,989.19
NEW ULM MEDICAL CENTER	NEW ULM	1.220	0.0849%	\$37,629.72
AFFILIATED COMMUNITY MEDICAL CENTER REDWOOD FALLS	REDWOOD FALLS	1.650	0.0836%	\$37,026.36
FAIRVIEW RED WING HOSPITAL	RED WING	0.670	0.0750%	\$33,222.16
HEALTHPARTNERS ST PAUL	ST PAUL	1.092	0.0749%	\$33,187.53
LAKEVIEW MEMORIAL HOSPITAL	STILLWATER	1.580	0.0721%	\$31,934.68
BRAINERD MEDICAL CENTER PA	BRAINERD	1.650	0.0718%	\$31,838.47
COLON AND RECTAL SURGERY ASSOC	ST PAUL	2.000	0.0682%	\$30,225.15
HP PHYSICIANS CLINIC	ST PAUL	2.210	0.0676%	\$29,961.09
HEALTHPARTNERS COMO	ST PAUL	2.013	0.0606%	\$26,865.07
FERGUS FALLS MEDICAL GROUP	FERGUS FALLS	1.000	0.0590%	\$26,127.43
NORTHWESTERN COLLEGE OF CHIROPRACTIC NATURAL CARE CENTER AT WOODWINDS	WOODBURY	9.020	0.0560%	\$24,825.40
HIBBING COMM COLL DENTAL CLINIC	HIBBING	2.500	0.0535%	\$23,695.58
ST MARYS HOSPITAL	ROCHESTER	0.800	0.0519%	\$23,004.37
CAMBRIDGE ALLINA MEDICAL CLINIC	CAMBRIDGE	2.630	0.0510%	\$22,594.58
AFFILIATED MEDICAL CENTERS PA	WILLMAR	1.000	0.0506%	\$22,440.22
AFFILIATED COMMUNITY MEDICAL CENTER BENSON	BENSON	1.000	0.0506%	\$22,440.22
HEALTHPARTNERS MAPLEWOOD	MAPLEWOOD	1.770	0.0495%	\$21,948.33
DULUTH CLINIC - HIBBING	HIBBING	2.300	0.0484%	\$21,468.93
NORTHWESTERN COLLEGE OF CHIROPRACTIC CLINIC ST PAUL	ST PAUL	7.510	0.0467%	\$20,682.70

## MERC Fund Distribution, 1998 - 2003 MERC/PMAP Fund Distribution, 2004

The information in the tables below reflect only the MERC distribution from 1998 - 2003. Up until 2004, both the MERC and PMAP distributions were distributed and reported separately. However, due to new legislation that began in 2004, the MERC and PMAP distributions were combined into one distribution occurring once each summer.

### Distribution by Sponsoring Institution

Institutions Name	1998	1999	2000	2001	2002	2003	2004
	Grant Amount	Grant Amount	Grant Amount	Grant Amount	Grant Amount	Grant Amount	Grant Amount
ABBOTT NORTHWESTERN HOSPITAL	\$ 271,866	\$ 290,674	\$ 203,192	\$ 376,199	\$ 269,602	\$ 274,462	\$ 667,744
AUGSBURG COLLEGE	\$ 38,791	\$ 36,088	\$ 40,457	\$ 79,963	\$ 64,189	\$ 7,454	\$ 334,360
CHILDREN'S HOSPITALS AND CLINICS	N/A	N/A	N/A	N/A	N/A	\$ 7,454	\$ 32,674
COLLEGE OF ST. CATHERINE	\$ 16,046	\$ 26,262	\$ 51,380	\$ 59,917	\$ 92,275	\$ 68,806	\$ 42,973
COLLEGE OF ST. SCHOLASTICA	\$ 18,528	\$ 19,712	\$ 39,473	\$ 78,657	\$ 86,287	\$ 83,969	\$ 151,779
DULUTH GRADUATE MEDICAL EDUCATION COUNCIL	\$ 250,972	\$ 306,463	\$ 219,874	\$ 396,668	\$ 284,458	\$ 298,480	\$ 854,789
FAIRVIEW UNIVERSITY MEDICAL CENTER	N/A	N/A	N/A	N/A	N/A	\$ 20,103	\$ 43,707
HENNEPIN COUNTY MEDICAL CENTER	\$ 1,661,890	\$ 2,014,847	\$ 1,649,480	\$ 2,961,884	\$ 1,968,607	\$ 2,121,270	\$ 5,375,746
MAYO FOUNDATION	\$ 7,281,865	\$ 8,377,089	\$ 5,598,973	\$ 10,632,669	\$ 8,283,112	\$ 8,820,542	\$ 13,032,421
MERCY HOSPITAL	N/A	N/A	N/A	\$ 19,560	\$ 17,460	\$ 16,046	\$ 162,135
METROPOLITAN STATE UNIVERSITY	N/A	N/A	N/A	N/A	\$ 24,085	N/A	\$ 91,562
MINNEAPOLIS SPORTS MEDICINE CENTER	\$ 13,847	\$ 25,362	\$ 18,196	\$ 32,828	\$ 19,029	\$ 20,791	\$ 19,166
MINNESOTA STATE UNIVERSITY, MANKATO	\$ 19,273	\$ 17,128	\$ 16,009	\$ 17,310	\$ 43,859	\$ 39,847	\$ 128,326
NORTHWESTERN HEALTH SCIENCES UNIVERSITY	N/A	N/A	\$ 40,185	\$ 118,424	\$ 225,800	\$ 235,255	\$ 292,822
REGIONS HOSPITAL	\$ 544,264	\$ 724,805	\$ 591,157	\$ 1,104,788	\$ 684,955	\$ 648,010	\$ 1,474,295
ST. MARY'S UNIVERSITY OF MINNESOTA	\$ 46,018	\$ 41,243	\$ 94,755	\$ 102,908	\$ 135,307	\$ 158,203	\$ 593,949
UNITED HOSPITAL	\$ 147,381	\$ 176,015	\$ 128,065	\$ 225,335	\$ 155,020	\$ 159,989	\$ 544,780
UNITED HOSPITAL AND CHILDREN'S HEALTHCARE	\$ 11,651	\$ 12,355	\$ 6,517	\$ 9,124	\$ 9,579	N/A	N/A
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	\$ 7,405,861	\$ 8,514,578	\$ 6,235,111	\$ 10,847,699	\$ 8,077,978	\$ 8,841,423	\$ 20,422,495
WINONA STATE UNIVERSITY	\$ 22,222	\$ 23,290	\$ 53,412	\$ 40,486	\$ 57,795	\$ 44,824	\$ 48,294
WOMEN'S HEALTHCARE	\$ 9,658	\$ 12,646	\$ 15,111	\$ 20,690	N/A	N/A	N/A
<b>Total</b>	<b>\$ 17,760,133</b>	<b>\$ 20,618,557</b>	<b>\$ 15,001,346</b>	<b>\$ 27,125,108</b>	<b>\$ 20,499,396</b>	<b>\$ 21,920,093</b>	<b>\$ 44,314,016</b>

### Application Year Comparison

Application Year	Teaching Programs	Eligible FTEs	Non-Eligible FTEs	Training Sites
<b>1998</b>		154	2,710.761	1,294.788
<b>1999</b>		158	2,663.678	1,316.842
<b>2000</b>		153	2,722.960	1,926.086
<b>2001</b>		149	2,789.722	1,849.816
<b>2002</b>		152	2,873.150	1,666.677
<b>2003</b>		166	2,967.213	1,645.346
<b>2004</b>		161	2,819.309	1,767.022

### Distribution by Provider Type Comparison

Provider Type	1998	1999	2000	2001	2002	2003	2004	Overall	% of Funds
Advanced Practice Nurses	\$ 199,899	\$ 241,518	\$ 472,258	\$ 575,791	\$ 758,142	\$ 837,869	\$ 1,569,809	\$ 4,655,287	2.78%
Chiropractic Students	N/A	N/A	\$ 40,185	\$ 118,424	\$ 225,800	\$ 235,255	\$ 292,822	\$ 912,487	0.55%
Dental Residents	\$ 610,032	\$ 523,667	\$ 398,009	\$ 828,860	\$ 622,499	\$ 679,300	\$ 1,137,873	\$ 4,800,239	2.87%
Dental Students	\$ 668,771	\$ 670,241	\$ 465,463	\$ 930,235	\$ 698,314	\$ 755,492	\$ 1,165,077	\$ 5,353,593	3.20%
Medical Residents	\$ 15,435,778	\$ 17,839,758	\$ 12,889,456	\$ 23,141,371	\$ 17,148,040	\$ 18,100,435	\$ 34,499,013	\$ 139,053,850	83.15%
Medical Students	\$ 710,958	\$ 1,196,043	\$ 600,114	\$ 1,270,742	\$ 782,707	\$ 871,901	\$ 3,822,742	\$ 9,255,207	5.53%
PharmD Residents	\$ 58,255	\$ 40,943	\$ 47,636	\$ 69,802	\$ 47,706	\$ 76,352	\$ 210,844	\$ 551,538	0.33%
PharmD Students	\$ 37,649	\$ 69,979	\$ 47,768	\$ 109,919	\$ 152,000	\$ 302,871	\$ 1,281,476	\$ 2,001,662	1.20%
Physician Assistants	\$ 38,791	\$ 36,408	\$ 40,457	\$ 79,963	\$ 64,189	\$ 60,618	\$ 334,360	\$ 654,787	0.39%
<b>Overall</b>	<b>\$ 17,760,133</b>	<b>\$ 20,618,557</b>	<b>\$ 15,001,346</b>	<b>\$ 27,125,108</b>	<b>\$ 20,499,396</b>	<b>\$ 21,920,093</b>	<b>\$ 44,314,016</b>	<b>\$ 167,238,650</b>	<b>100.00%</b>