

2003-2004 Expenditures per Average Daily Membership Served by Enrollment Size

The table below lists averages for all districts in each of the ten enrollment size groups based on 2003-2004 total average daily membership (ADM served. For example, Group 1 includes all districts with 234 or fewer ADM and Group 2 include3s all districts with 235 to 339 ADM.

INDEPENDENT SCHOOL DISTRICTS: ADM GROUP AND RANGE	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures	Food Service	Community Service	Building Construction	Debt Service
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 0 TO 234	705	360	4835	181	1148	285	146	1096	444	561	116	9877	282	646	432	388
2 235 TO 339	643	281	4200	154	1014	229	155	851	392	537	105	8561	232	520	401	1357
3 340 TO 469	672	233	4013	199	1048	259	145	827	394	504	95	8390	216	461	893	762
4 470 TO 624	568	270	3960	165	1198	266	135	790	392	483	89	8318	231	481	471	923
5 625 TO 874	527	184	3750	138	1204	262	150	740	364	463	80	7863	229	390	888	1001
6 875 TO 1149	516	198	3848	132	1222	287	196	727	364	461	81	8032	281	361	347	910
7 1150 TO 1499	456	222	3866	136	1197	337	175	745	387	413	74	8008	257	366	894	773
8 1500 TO 2199	458	198	3751	128	1247	316	192	760	345	444	84	7924	370	343	738	954
9 2200 TO 4449	375	238	3646	124	1450	421	246	738	350	413	69	8071	405	353	916	880
10 4450 OR HIGHER	360	239	4075	128	1525	485	300	699	355	463	59	8689	455	283	872	922
STATEWIDE	409	233	3958	132	1417	420	255	726	360	455	68	8431	396	326	824	908

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