

2003-2004 Expenditures per Average Daily Membership Served by County																
County & Region - Independent School Districts	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures	Food Service	Community Service	Building Construction	Debt Service
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KITTSON	946	224	4,941	23	1,157	234	177	963	416	650	114	9,843	110	564	0	193
MARSHALL	843	134	4,699	150	1,361	346	433	1,019	460	507	99	10,051	557	536	0	151
NORMAN	824	224	4,070	664	1,211	180	60	1,125	429	544	136	9,467	222	217	0	397
PENNINGTON	560	199	3,851	229	1,202	341	147	777	372	417	45	8,142	310	428	0	869
POLK	562	258	3,906	225	1,175	273	218	827	414	332	115	8,303	231	326	136	613
RED LAKE	893	389	4,459	85	953	142	25	1,106	457	591	97	9,196	259	149	12	649
ROSEAU	457	184	3,882	140	1,016	341	181	858	343	482	58	7,942	307	469	462	770
REGION 01	626	223	4,070	217	1,152	288	195	892	400	443	91	8,597	284	388	149	600
BELTRAMI	500	260	4,846	130	1,678	436	127	1,048	484	604	82	993	296	407	1,068	797
CLEARWATER	550	190	4,038	69	1,169	362	185	817	354	634	67	8,435	218	339	2,144	6,457
HUBBARD	514	238	3,748	164	1,606	258	129	1,091	375	482	119	8,723	207	657	417	1,999
LAKE OF THE WOODS	325	375	3,699	0	982	393	103	1,235	426	516	71	8,126	167	241	626	1,649
MAHONOMEN	836	833	4,770	294	1,591	630	110	968	424	683	73	1,213	147	497	4,150	749
REGION 02	533	311	4,477	139	1,560	411	131	1,030	439	588	86	9,703	249	447	1,355	1,728
AITKIN	595	312	4,353	107	1,061	286	213	750	397	611	87	8,773	244	551	591	617
CARLTON	518	228	3,797	109	1,393	252	230	668	297	398	62	7,954	338	403	749	717
COOK	743	244	4,436	62	989	172	131	1,071	332	556	162	8,899	296	486	0	1,747
ITASCA	505	237	4,128	149	1,406	356	167	835	314	505	66	8,668	155	567	625	713
KOOCHICHING	495	246	4,569	69	1,261	288	321	908	387	481	73	9,098	246	877	80	1,431
LAKE	766	150	3,919	213	1,304	318	216	1,517	273	579	78	9,335	360	386	9,761	1,215
ST. LOUIS	458	276	4,182	153	1,464	364	238	893	283	406	62	8,778	347	486	389	464
REGION 03	496	259	4,140	141	1,405	336	227	872	300	441	66	8,683	307	504	798	632
BECKER	530	168	3,739	192	1,267	285	277	615	345	535	55	8,007	256	324	3	591
CLAY	443	167	3,529	85	1,562	334	175	617	299	450	55	7,717	254	351	5,453	855
DOUGLAS	338	204	3,820	126	1,202	387	241	604	345	380	36	7,684	248	326	0	488
GRANT	593	252	4,125	155	973	400	150	744	377	568	85	8,424	285	310	829	836
OTTER TAIL	453	233	3,782	133	1,066	265	201	842	335	493	54	7,856	195	323	313	525
POPE	368	221	4,221	88	1,273	142	139	663	495	502	116	8,227	262	338	0	686
STEVENS	495	210	4,334	155	1,205	196	159	934	328	420	79	8,515	410	170	3,955	1,566
TRAVERSE	619	225	5,151	0	1,095	233	129	885	404	440	91	9,272	200	519	0	264
WILKIN	639	198	4,052	252	933	198	109	765	335	365	86	7,932	288	631	0	225
REGION 04	456	200	3,810	130	1,253	299	200	702	339	463	58	7,910	247	340	1,705	661
CASS	732	222	4,199	87	1,878	367	184	953	426	560	85	9,692	214	525	4	917
CROW WING	390	132	3,709	176	1,592	386	188	732	367	507	47	8,224	225	407	4,767	877
MORRISON	477	248	3,522	162	1,437	322	128	635	394	367	57	7,749	222	509	1,709	515
TODD	481	171	3,967	284	1,283	315	145	825	435	581	70	8,557	231	252	0	662
WADENA	474	210	3,859	249	1,189	224	92	672	412	408	52	7,842	269	322	0	423
REGION 05	489	185	3,812	184	1,515	341	158	757	398	489	59	8,386	229	413	2,070	727

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KANDIYOHI	357	214	3,830	202	1,525	359	200	636	391	447	57	8,217	409	212	23	851
MCLEOD	474	191	3,702	66	922	317	188	742	358	387	55	7,403	216	416	0	423
MEEKER	526	180	3,929	57	1,257	267	89	792	375	626	61	8,159	265	255	43	609
RENVILLE	567	249	4,119	119	1,166	226	77	724	376	472	175	8,270	205	204	0	177
REGION 06E	457	204	3,845	117	1,227	309	157	714	375	468	72	7,946	291	286	17	577
BIG STONE	887	219	3,993	379	1,110	268	240	810	448	395	138	8,888	185	199	188	1,153
CHIPPEWA	529	219	3,839	182	1,510	568	111	825	500	491	103	8,877	269	287	0	630
LAC QUI PARLE	458	227	4,106	193	1,313	296	185	815	429	423	131	8,575	243	465	0	282
SWIFT	478	197	3,663	222	1,140	215	265	632	362	447	121	7,743	185	196	0	3,227
YELLOW MEDICINE	611	163	4,031	121	1,431	276	191	865	426	552	71	8,738	340	483	2	264
REGION 06W	565	205	3,916	204	1,331	347	189	791	437	468	110	8,563	251	334	24	1,056
CHISAGO	376	272	3,160	114	1,114	312	184	660	343	371	34	6,940	265	713	1,461	1,200
ISANTI	325	139	3,379	374	1,372	360	243	657	284	294	58	7,484	216	464	0	1,307
KANABEC	458	140	4,016	178	907	196	139	641	363	343	170	7,551	157	417	0	2,912
MILLE LACS	428	191	3,451	156	1,172	314	164	707	351	510	48	7,492	251	404	0	711
PINE	632	180	3,934	94	1,492	235	148	650	384	481	108	8,340	179	381	2,421	845
REGION 07E	423	198	3,471	183	1,222	301	182	667	340	401	66	7,455	228	509	804	1,210
BENTON	333	164	3,485	66	1,288	460	366	658	387	432	61	7,701	280	349	2,792	1,359
MEEKER	426	116	3,436	128	815	499	130	489	277	409	54	6,780	271	475	2,727	604
SHERBURNE	417	161	3,252	129	1,164	330	164	650	338	433	54	7,092	308	341	1,028	1,189
STEARNS	405	155	3,730	100	1,513	524	165	633	361	449	64	8,097	307	287	702	967
WRIGHT	319	178	3,538	118	1,222	342	175	598	326	447	59	7,322	429	363	1,197	1,110
REGION 07W	377	163	3,528	110	1,299	416	182	623	344	442	59	7,544	341	335	1,161	1,081
COTTONWOOD	564	167	4,110	242	1,295	286	164	842	386	340	97	8,493	340	706	46	522
JACKSON	472	163	3,943	174	1,249	252	155	709	402	402	81	8,002	412	189	6,548	1,149
LINCOLN	555	174	4,315	256	786	225	106	866	417	394	87	8,181	227	826	0	52
LYON	487	315	3,961	123	1,128	223	150	765	422	378	75	8,026	304	399	2,576	816
MURRAY	604	283	3,860	269	1,007	197	131	748	370	668	113	8,249	298	450	0	276
NOBLES	501	207	3,797	171	1,299	475	223	810	393	392	100	8,368	411	290	93	634
PIPESTONE	545	181	4,108	120	983	297	110	739	463	616	89	8,251	225	310	818	973
REDWOOD	506	247	3,925	80	989	289	229	634	412	535	60	7,906	212	341	100	2,832
ROCK	486	159	3,830	121	1,062	300	200	989	341	385	55	7,928	260	349	227	724
REGION 08	516	224	3,959	161	1,130	295	171	782	403	437	84	8,162	310	408	1,209	947

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BLUE EARTH	376	166	3,729	100	1,350	335	218	662	333	369	73	7,712	363	324	123	475
BROWN	448	259	3,984	207	1,223	325	181	850	324	515	63	8,378	294	327	176	409
FARIBAULT	441	204	3,912	101	1,300	278	309	687	414	364	71	8,081	319	464	0	139
LESUEUR	458	177	3,684	123	1,280	246	128	859	377	375	100	7,808	261	388	0	438
MARTIN	473	180	3,990	184	1,289	335	148	935	442	572	93	8,640	234	655	5	178
NICOLLET	457	222	4,028	11	1,683	333	270	680	361	425	110	8,582	273	303	1,084	412
SCOTT	351	184	3,147	95	1,147	359	152	606	342	402	166	6,951	292	300	33	716
SIBLEY	572	158	3,774	158	1,129	361	155	702	344	454	76	7,882	259	476	0	182
WASECA	513	271	3,572	155	1,605	232	159	668	385	423	185	8,170	384	334	125	743
WATONWAN	533	324	4,022	158	1,097	257	247	925	350	454	92	8,460	353	743	193	253
REGION 09	444	205	3,761	129	1,321	308	192	747	362	425	99	7,993	313	403	142	427
DODGE	445	163	3,491	105	874	249	170	606	375	328	63	6,869	226	280	0	721
FILLMORE	518	205	3,908	196	1,177	215	94	794	412	532	80	8,132	288	325	0	749
FREEBORN	450	167	3,717	167	1,318	307	243	802	356	434	99	8,060	239	343	51	717
GOODHUE	483	191	3,592	141	1,126	245	237	752	374	423	119	7,682	379	337	206	1,016
HOUSTON	724	185	3,657	118	1,140	260	153	656	387	474	93	7,847	293	389	39	495
MOWER	488	295	3,657	153	1,446	282	176	687	367	376	104	8,031	284	474	17	437
OLMSTED	380	217	3,668	130	1,023	384	254	655	329	404	81	7,524	395	246	441	676
RICE	418	319	3,833	46	1,589	317	203	675	399	442	46	8,286	345	263	3,295	1,188
STEELE	364	251	3,548	173	979	333	252	666	377	373	161	7,477	225	308	656	716
WABASHA	527	151	3,571	182	1,038	298	175	663	359	436	63	7,465	225	259	342	509
WINONA	399	318	3,542	64	1,600	204	275	716	359	412	107	7,997	385	220	385	683
REGION 10	442	230	3,653	129	1,190	307	221	687	362	414	91	7,725	325	296	610	736
ANOKA	305	219	3,695	188	1,383	423	304	575	368	376	40	7,875	380	348	219	752
CARVER	350	235	3,458	144	1,350	548	200	610	350	515	52	7,811	441	302	1,012	1,891
DAKOTA	376	254	3,804	84	1,408	369	230	673	334	399	41	7,974	386	213	658	760
HENNEPIN	397	281	4,375	123	1,620	593	356	793	369	541	76	9,526	603	269	1,138	1,262
RAMSEY	372	258	4,559	105	1,836	516	352	789	386	471	77	9,720	520	271	708	782
SCOTT	319	150	3,429	109	1,298	538	175	589	316	434	53	7,410	303	232	1,038	1,000
WASHINGTON	313	206	3,830	134	1,115	413	286	631	325	412	45	7,710	402	335	301	843
REGION 11	364	251	4,111	124	1,530	498	310	715	360	465	61	8,788	487	277	763	987
STATEWIDE	409	233	3,958	132	1,417	420	255	726	360	455	68	8,431	396	326	824	908

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KITTSON	946	224	4,941	23	1,157	234	177	963	416	650	114	9,843	110	564	0	193
MARSHALL	843	134	4,699	150	1,361	346	433	1,019	460	507	99	10,051	557	536	0	151
NORMAN	824	224	4,070	664	1,211	180	60	1,125	429	544	136	9,467	222	217	0	397
PENNINGTON	560	199	3,851	229	1,202	341	147	777	372	417	45	8,142	310	428	0	869
POLK	562	258	3,906	225	1,175	273	218	827	414	332	115	8,303	231	326	136	613
RED LAKE	893	389	4,459	85	953	142	25	1,106	457	591	97	9,196	259	149	12	649
ROSEAU	457	184	3,882	140	1,016	341	181	858	343	482	58	7,942	307	469	462	770
REGION 01	626	223	4,070	217	1,152	288	195	892	400	443	91	8,597	284	388	149	600
BELTRAMI	500	260	4,846	130	1,678	436	127	1,048	484	604	82	993	296	407	1,068	797
CLEARWATER	550	190	4,038	69	1,169	362	185	817	354	634	67	8,435	218	339	2,144	6,457
HUBBARD	514	238	3,748	164	1,606	258	129	1,091	375	482	119	8,723	207	657	417	1,999
LAKE OF THE WOODS	325	375	3,699	0	982	393	103	1,235	426	516	71	8,126	167	241	626	1,649
MAHNOMEN	836	833	4,770	294	1,591	630	110	968	424	683	73	1,213	147	497	4,150	749
REGION 02	533	311	4,477	139	1,560	411	131	1,030	439	588	86	9,703	249	447	1,355	1,728
AITKIN	595	312	4,353	107	1,061	286	213	750	397	611	87	8,773	244	551	591	617
CARLTON	518	228	3,797	109	1,393	252	230	668	297	398	62	7,954	338	403	749	717
COOK	743	244	4,436	62	989	172	131	1,071	332	556	162	8,899	296	486	0	1,747
ITASCA	505	237	4,128	149	1,406	356	167	835	314	505	66	8,668	155	567	625	713
KOOCHICHING	495	246	4,569	69	1,261	288	321	908	387	481	73	9,098	246	877	80	1,431
LAKE	766	150	3,919	213	1,304	318	216	1,517	273	579	78	9,335	360	386	9,761	1,215
ST. LOUIS	458	276	4,182	153	1,464	364	238	893	283	406	62	8,778	347	486	389	464
REGION 03	496	259	4,140	141	1,405	336	227	872	300	441	66	8,683	307	504	798	632
BECKER	530	168	3,739	192	1,267	285	277	615	345	535	55	8,007	256	324	3	591
CLAY	443	167	3,529	85	1,562	334	175	617	299	450	55	7,717	254	351	5,453	855
DOUGLAS	338	204	3,820	126	1,202	387	241	604	345	380	36	7,684	248	326	0	488
GRANT	593	252	4,125	155	973	400	150	744	377	568	85	8,424	285	310	829	836
OTTER TAIL	453	233	3,782	133	1,066	265	201	842	335	493	54	7,856	195	323	313	525
POPE	368	221	4,221	88	1,273	142	139	663	495	502	116	8,227	262	338	0	686
STEVENS	495	210	4,334	155	1,205	196	159	934	328	420	79	8,515	410	170	3,955	1,566
TRAVERSE	619	225	5,151	0	1,095	233	129	885	404	440	91	9,272	200	519	0	264
WILKIN	639	198	4,052	252	933	198	109	765	335	365	86	7,932	288	631	0	225
REGION 04	456	200	3,810	130	1,253	299	200	702	339	463	58	7,910	247	340	1,705	661
CASS	732	222	4,199	87	1,878	367	184	953	426	560	85	9,692	214	525	4	917
CROW WING	390	132	3,709	176	1,592	386	188	732	367	507	47	8,224	225	407	4,767	877
MORRISON	477	248	3,522	162	1,437	322	128	635	394	367	57	7,749	222	509	1,709	515
TODD	481	171	3,967	284	1,283	315	145	825	435	581	70	8,557	231	252	0	662
WADENA	474	210	3,859	249	1,189	224	92	672	412	408	52	7,842	269	322	0	423
REGION 05	489	185	3,812	184	1,515	341	158	757	398	489	59	8,386	229	413	2,070	727

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KANDIYOHI	357	214	3,830	202	1,525	359	200	636	391	447	57	8,217	409	212	23	851
MCLEOD	474	191	3,702	66	922	317	188	742	358	387	55	7,403	216	416	0	423
MEEKER	526	180	3,929	57	1,257	267	89	792	375	626	61	8,159	265	255	43	609
RENVILLE	567	249	4,119	119	1,166	226	77	724	376	472	175	8,270	205	204	0	177
REGION 06E	457	204	3,845	117	1,227	309	157	714	375	468	72	7,946	291	286	17	577
BIG STONE	887	219	3,993	379	1,110	268	240	810	448	395	138	8,888	185	199	188	1,153
CHIPPEWA	529	219	3,839	182	1,510	568	111	825	500	491	103	8,877	269	287	0	630
LAC QUI PARLE	458	227	4,106	193	1,313	296	185	815	429	423	131	8,575	243	465	0	282
SWIFT	478	197	3,663	222	1,140	215	265	632	362	447	121	7,743	185	196	0	3,227
YELLOW MEDICINE	611	163	4,031	121	1,431	276	191	865	426	552	71	8,738	340	483	2	264
REGION 06W	565	205	3,916	204	1,331	347	189	791	437	468	110	8,563	251	334	24	1,056
CHISAGO	376	272	3,160	114	1,114	312	184	660	343	371	34	6,940	265	713	1,461	1,200
ISANTI	325	139	3,379	374	1,372	360	243	657	284	294	58	7,484	216	464	0	1,307
KANABEC	458	140	4,016	178	907	196	139	641	363	343	170	7,551	157	417	0	2,912
MILLE LACS	428	191	3,451	156	1,172	314	164	707	351	510	48	7,492	251	404	0	711
PINE	632	180	3,934	94	1,492	235	148	650	384	481	108	8,340	179	381	2,421	845
REGION 07E	423	198	3,471	183	1,222	301	182	667	340	401	66	7,455	228	509	804	1,210
BENTON	333	164	3,485	66	1,288	460	366	658	387	432	61	7,701	280	349	2,792	1,359
MEEKER	426	116	3,436	128	815	499	130	489	277	409	54	6,780	271	475	2,727	604
SHERBURNE	417	161	3,252	129	1,164	330	164	650	338	433	54	7,092	308	341	1,028	1,189
STEARNS	405	155	3,730	100	1,513	524	165	633	361	449	64	8,097	307	287	702	967
WRIGHT	319	178	3,538	118	1,222	342	175	598	326	447	59	7,322	429	363	1,197	1,110
REGION 07W	377	163	3,528	110	1,299	416	182	623	344	442	59	7,544	341	335	1,161	1,081
COTTONWOOD	564	167	4,110	242	1,295	286	164	842	386	340	97	8,493	340	706	46	522
JACKSON	472	163	3,943	174	1,249	252	155	709	402	402	81	8,002	412	189	6,548	1,149
LINCOLN	555	174	4,315	256	786	225	106	866	417	394	87	8,181	227	826	0	52
LYON	487	315	3,961	123	1,128	223	150	765	422	378	75	8,026	304	399	2,576	816
MURRAY	604	283	3,860	269	1,007	197	131	748	370	668	113	8,249	298	450	0	276
NOBLES	501	207	3,797	171	1,299	475	223	810	393	392	100	8,368	411	290	93	634
PIPESTONE	545	181	4,108	120	983	297	110	739	463	616	89	8,251	225	310	818	973
REDWOOD	506	247	3,925	80	989	289	229	634	412	535	60	7,906	212	341	100	2,832
ROCK	486	159	3,830	121	1,062	300	200	989	341	385	55	7,928	260	349	227	724
REGION 08	516	224	3,959	161	1,130	295	171	782	403	437	84	8,162	310	408	1,209	947

2003-2004 Expenditures per Average Daily Membership Served by County																
County & Region - Independent School Districts	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures	Food Service	Community Service	Building Construction	Debt Service
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BLUE EARTH	376	166	3,729	100	1,350	335	218	662	333	369	73	7,712	363	324	123	475
BROWN	448	259	3,984	207	1,223	325	181	850	324	515	63	8,378	294	327	176	409
FARIBAULT	441	204	3,912	101	1,300	278	309	687	414	364	71	8,081	319	464	0	139
LESUEUR	458	177	3,684	123	1,280	246	128	859	377	375	100	7,808	261	388	0	438
MARTIN	473	180	3,990	184	1,289	335	148	935	442	572	93	8,640	234	655	5	178
NICOLLET	457	222	4,028	11	1,683	333	270	680	361	425	110	8,582	273	303	1,084	412
SCOTT	351	184	3,147	95	1,147	359	152	606	342	402	166	6,951	292	300	33	716
SIBLEY	572	158	3,774	158	1,129	361	155	702	344	454	76	7,882	259	476	0	182
WASECA	513	271	3,572	155	1,605	232	159	668	385	423	185	8,170	384	334	125	743
WATONWAN	533	324	4,022	158	1,097	257	247	925	350	454	92	8,460	353	743	193	253
REGION 09	444	205	3,761	129	1,321	308	192	747	362	425	99	7,993	313	403	142	427
DODGE	445	163	3,491	105	874	249	170	606	375	328	63	6,869	226	280	0	721
FILLMORE	518	205	3,908	196	1,177	215	94	794	412	532	80	8,132	288	325	0	749
FREEBORN	450	167	3,717	167	1,318	307	243	802	356	434	99	8,060	239	343	51	717
GOODHUE	483	191	3,592	141	1,126	245	237	752	374	423	119	7,682	379	337	206	1,016
HOUSTON	724	185	3,657	118	1,140	260	153	656	387	474	93	7,847	293	389	39	495
MOWER	488	295	3,657	153	1,446	282	176	687	367	376	104	8,031	284	474	17	437
OLMSTED	380	217	3,668	130	1,023	384	254	655	329	404	81	7,524	395	246	441	676
RICE	418	319	3,833	46	1,589	317	203	675	399	442	46	8,286	345	263	3,295	1,188
STEELE	364	251	3,548	173	979	333	252	666	377	373	161	7,477	225	308	656	716
WABASHA	527	151	3,571	182	1,038	298	175	663	359	436	63	7,465	225	259	342	509
WINONA	399	318	3,542	64	1,600	204	275	716	359	412	107	7,997	385	220	385	683
REGION 10	442	230	3,653	129	1,190	307	221	687	362	414	91	7,725	325	296	610	736
ANOKA	305	219	3,695	188	1,383	423	304	575	368	376	40	7,875	380	348	219	752
CARVER	350	235	3,458	144	1,350	548	200	610	350	515	52	7,811	441	302	1,012	1,891
DAKOTA	376	254	3,804	84	1,408	369	230	673	334	399	41	7,974	386	213	658	760
HENNEPIN	397	281	4,375	123	1,620	593	356	793	369	541	76	9,526	603	269	1,138	1,262
RAMSEY	372	258	4,559	105	1,836	516	352	789	386	471	77	9,720	520	271	708	782
SCOTT	319	150	3,429	109	1,298	538	175	589	316	434	53	7,410	303	232	1,038	1,000
WASHINGTON	313	206	3,830	134	1,115	413	286	631	325	412	45	7,710	402	335	301	843
REGION 11	364	251	4,111	124	1,530	498	310	715	360	465	61	8,788	487	277	763	987
STATEWIDE	409	233	3,958	132	1,417	420	255	726	360	455	68	8,431	396	326	824	908