

Total Expenditures	District Number	2002-2003 Total Operating Expenditures											Total PK-12 General Fund Expenditures
		District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
01 AITKIN													
AITKIN	1	653,347	215,906	5,025,494	297,892	1,059,256	417,800	316,933	789,317	607,849	623,434	52,545	10,059,773
HILL CITY	2	251,895	126,544	1,544,471	0	377,953	131,281	121,482	262,551	548,911	239,429	21,321	3,625,838
MCGREGOR	4	384,048	275,710	2,673,159	70,729	756,936	119,564	108,308	514,246	442,830	433,684	36,879	5,816,093
02 ANOKA													0
ANOKA-HENNEPIN	11	11,157,766	10,510,176	140,416,749	7,966,627	50,741,095	14,793,982	14,609,175	19,170,370	15,096,873	15,436,137	787,584	300,686,534
CENTENNIAL	12	2,183,008	958,002	22,780,273	1,381,009	8,505,636	2,664,757	1,679,357	4,083,580	1,101,929	3,004,486	367,011	48,709,048
COLUMBIA HEIGHTS	13	1,095,923	753,682	10,710,784	493,447	3,973,849	707,831	1,448,756	1,736,785	346,607	1,088,983	240,676	22,597,323
FRIDLEY	14	760,707	755,674	9,789,890	449,591	3,744,644	1,323,223	511,177	1,346,212	839,565	861,345	249,038	20,631,066
SPRING LAKE PARK	16	1,269,243	910,576	14,317,991	653,862	5,170,625	2,423,640	1,184,088	2,413,890	1,184,274	1,480,793	421,108	31,430,090
ST. FRANCIS	15	1,820,965	1,426,733	19,074,253	799,343	7,655,636	852,057	971,295	2,923,769	2,217,264	2,283,595	323,209	40,348,119
03 BECKER													
DETROIT LAKES	22	1,363,490	468,022	10,273,366	251,248	3,792,770	682,576	892,173	1,441,101	1,643,933	1,405,231	96,067	22,309,977
FRAZEE	23	425,647	143,739	4,135,911	388,706	1,453,828	469,049	220,663	679,329	484,737	758,412	72,398	9,232,419
LAKE PARK-AUDUBON	2889	436,797	74,762	2,463,119	192,078	660,799	234,644	157,148	453,013	324,551	283,958	40,000	5,320,869
PINE POINT (EXP)	25	85,716	81,794	413,115	0	153,897	93,223	90,707	143,437	214,381	14,096	5,069	1,295,435
04 BELTRAMI													
BEMIDJI	31	1,568,224	832,277	18,735,431	677,627	7,808,849	1,617,207	862,936	3,778,161	1,518,846	2,619,753	296,324	40,315,635
BLACKDUCK	32	512,905	186,162	3,083,705	139,856	1,192,842	177,402	92,308	492,932	343,421	424,891	46,777	6,693,201
KELLIHER	36	230,844	119,786	1,532,309	68,684	347,564	157,098	21,722	317,422	176,268	147,615	14,598	3,133,910
RED LAKE	38	1,368,796	649,806	11,049,131	200,423	2,483,305	1,502,624	151,080	1,919,020	1,110,662	1,289,481	178,415	21,902,743
05 BENTON													0
FOLEY	51	710,983	328,165	5,944,195	142,740	1,725,995	513,731	335,995	774,243	434,090	613,143	194,320	11,717,600
SAUK RAPIDS	47	977,459	410,229	11,255,810	187,853	4,601,142	2,211,926	1,210,701	1,676,652	478,265	1,601,510	127,685	24,739,232
06 BIG STONE													0
CLINTON-GRACEV'L -BEARDSLEY	2888	410,762	108,901	2,186,641	35,207	489,064	86,956	99,034	337,384	301,206	198,094	47,533	4,300,782
ORTONVILLE (ASE)	62	381,433	277,146	2,089,820	362,801	713,937	211,249	152,856	418,530	169,267	239,348	68,746	5,085,133
07 BLUE EARTH													
LAKE CRYSTAL-WELLCOME	2071	375,919	228,430	3,065,633	81,671	1,172,315	209,380	46,318	512,034	211,976	575,314	224,408	6,703,398
MANKATO	77	2,182,823	913,528	25,263,770	743,031	9,077,105	2,313,422	1,519,894	4,195,352	2,812,108	1,876,217	273,026	51,170,276
MAPLE RIVER	2135	601,975	260,237	4,107,355	211,811	1,181,489	462,047	349,767	1,004,872	575,497	661,229	77,620	9,493,899
ST. CLAIR	75	363,289	114,515	2,120,470	0	653,802	229,545	92,563	376,960	118,979	320,516	61,168	4,451,807
08 BROWN													
COMFREY	81	66,638	63,628	997,241	25,697	339,366	77,421	11,705	112,837	19,522	65,281	23,859	1,803,195
NEW ULM	88	983,357	419,827	9,237,773	427,918	2,881,762	988,552	524,054	1,471,510	594,369	1,342,435	137,896	19,009,453
SLEEPY EYE	84	380,106	255,594	2,522,101	279,283	845,359	183,471	77,635	351,254	602,118	304,561	41,793	5,843,275
SPRINGFIELD	85	311,248	126,754	2,403,635	82,101	576,552	192,008	117,090	348,432	224,235	219,660	36,097	4,637,812
09 CARLTON													
BARNUM	91	415,763	121,188	2,381,817	35,179	696,621	151,137	131,231	458,560	85,572	277,604	48,334	4,803,006
CARLTON	93	440,705	146,655	2,637,210	62,159	743,428	185,532	128,100	468,057	78,214	270,016	49,204	5,209,280
CLOQUET	94	1,151,672	485,488	10,024,269	294,910	4,391,193	813,283	258,308	1,397,881	731,144	952,091	143,425	20,643,664
CROMWELL	95	192,522	183,362	1,198,549	68,321	282,490	89,381	50,178	212,074	144,067	130,520	9,534	2,560,998
ESKO	99	445,645	130,498	4,033,546	83,548	981,869	226,949	72,197	500,133	272,814	340,641	66,579	7,154,419
MOOSE LAKE	97	414,914	135,505	2,815,713	41,804	804,741	290,667	262,797	415,663	200,599	308,379	32,281	5,723,063
WRENSHALL	100	189,944	185,512	1,396,361	23,457	253,029	63,165	61,764	262,217	218,110	201,666	29,252	2,884,477

Total Expenditures Final Data 2003(4/20/04)	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
01 AITKIN					
AITKIN	1	594,234	271,171	6,735	233,880
HILL CITY	2	149,904	69,105	28,568	295,605
MCGREGOR	4	245,509	437,737	4,623,032	643,077
02 ANOKA					
ANOKA-HENNEPIN	11	15,067,799	15,689,723	24,474,545	48,836,446
CENTENNIAL	12	2,404,874	898,836	18,197,467	7,950,835
COLUMBIA HEIGHTS	13	943,577	1,116,640	400,576	2,324,216
FRIDLEY	14	952,818	1,740,345	0	1,212,788
SPRING LAKE PARK	16	1,315,003	2,871,216	0	2,539,875
ST. FRANCIS	15	2,210,763	1,778,384	0	15,845,498
03 BECKER					
DETROIT LAKES	22	876,413	879,119	0	1,438,788
FRAZEE	23	419,874	221,142	0	1,275,923
LAKE PARK-AUDUBON	2889	227,037	163,838	0	126,350
PINE POINT (EXP)	25	63,622	94,776	178,633	0
04 BELTRAMI					
BEMIDJI	31	1,919,458	1,810,379	353,973	5,095,810
BLACKDUCK	32	268,558	187,708	13,189	4,937,719
KELLIHER	36	150,702	78,580	45,000	217,291
RED LAKE	38	1,073,303	184,287	5,881,090	3,171
05 BENTON					
FOLEY	51	628,729	315,065	0	1,654,228
SAUK RAPIDS	47	1,299,927	955,708	26,627,338	4,992,028
06 BIG STONE					
CLINTON-GRACEV'L -BEARDSLEY	2888	213,905	112,161	71,633	214,430
ORTONVILLE (ASE)	62	264,774	91,847	92,038	1,040,975
07 BLUE EARTH					
LAKE CRYSTAL-WELLCOME	2071	268,162	124,110	0	0
MANKATO	77	2,101,639	2,686,055	274,743	2,672,164
MAPLE RIVER	2135	481,283	251,098	0	463,858
ST. CLAIR	75	299,463	178,762	2,256,543	1,248,944
08 BROWN					
COMFREY	81	66,543	134,524	0	0
NEW ULM	88	692,465	653,445	0	844,149
SLEEPY EYE	84	267,073	314,735	0	2,012,279
SPRINGFIELD	85	240,247	80,320	0	4,408,265
09 CARLTON					
BARNUM	91	251,924	340,426	810,708	662,901
CARLTON	93	204,824	142,046	0	41,990
CLOQUET	94	698,740	858,737	10,922,854	1,419,258
CROMWELL	95	131,195	113,169	258,277	3,029,011
ESKO	99	264,877	245,249	38,784	1,505,002
MOOSE LAKE	97	225,050	256,463	142	430,438
WRENSHALL	100	120,833	79,722	48,555	367,902

Total Expenditures	District Number	2002-2003 Total Operating Expenditures											Total PK-12 General Fund Expenditures
		District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts													
10 CARVER													
CHASKA	112	2,475,836	2,574,231	27,920,734	743,629	10,494,419	6,221,678	1,696,612	3,891,674	3,073,667	4,222,482	250,098	63,565,060
NORWOOD	108	612,082	179,681	3,482,808	281,111	2,030,812	241,778	161,874	750,919	398,397	353,441	44,874	8,537,777
WACONIA	110	1,124,582	362,913	6,978,361	739,260	2,949,158	841,831	441,934	1,845,072	538,394	1,327,333	150,381	17,299,219
WATERTOWN-MAYER	111	545,326	155,963	4,932,586	199,678	1,511,463	269,591	161,039	687,300	654,692	739,614	95,443	9,952,695
11 CASS													
CASS LAKE	115	1,450,735	373,218	5,357,247	68,674	2,727,968	758,101	192,731	1,170,710	339,659	804,425	154,579	13,398,047
NORTHLAND COMMUNITY SCHOOLS	118	382,692	147,715	2,695,326	74,052	1,215,611	439,157	64,217	448,329	654,767	410,622	26,921	6,559,409
PILLAGER	116	281,198	152,441	2,704,738	95,458	1,061,730	135,515	127,286	296,639	292,153	447,405	29,307	5,623,870
PINE RIVER-BACKUS	2174	591,339	165,144	4,584,506	55,207	1,410,330	224,399	240,352	645,252	631,706	489,716	54,806	9,092,757
WALKER-HACKENSACK-AKELEY	113	468,154	122,654	3,901,033	153,596	1,741,800	355,581	313,999	728,359	339,056	506,957	36,462	8,667,651
12 CHIPPEWA													
M.A.C.C.R.A.Y.	2180	533,527	177,532	3,674,378	88,142	1,169,984	288,334	131,640	670,671	387,330	599,626	226,582	7,947,746
MONTEVIDEO	129	700,919	302,284	5,392,301	394,202	2,488,871	1,331,688	131,440	1,151,236	519,400	642,135	81,472	13,135,948
13 CHISAGO													
CHISAGO LAKES	2144	1,307,194	848,606	11,529,189	429,888	3,830,107	1,006,074	631,135	1,816,702	5,435,030	1,190,437	109,685	28,134,047
FRANCONIA (NONOPER)	323	0	4,455	215,522	0	14,228	0	0	0	0	13,649	0	247,854
NORTH BRANCH	138	1,382,631	1,026,537	12,438,376	427,019	4,113,299	1,488,069	690,077	2,561,011	1,823,347	1,360,553	135,571	27,446,490
RUSH CITY	139	434,331	203,621	3,013,805	77,366	966,318	319,449	221,835	367,333	1,086,673	315,881	24,084	7,030,696
14 CLAY													
BARNESVILLE	146	356,353	102,693	2,613,349	111,308	658,838	170,458	108,676	438,826	273,689	306,031	86,377	5,226,598
DILWORTH-GLYNDON-FELTON	2164	536,566	173,416	4,252,088	103,559	1,259,885	523,249	191,042	692,798	255,424	622,276	59,952	8,670,255
HAWLEY	150	391,258	203,691	3,085,108	89,735	787,204	228,687	188,957	494,824	329,153	250,017	40,763	6,089,397
MOORHEAD	152	2,199,836	787,299	18,751,182	367,515	10,183,885	2,237,090	1,018,224	2,150,602	1,801,192	2,453,272	212,226	42,162,323
ULEN-HITTERDAL	914	196,921	109,122	1,155,677	50,504	409,536	53,630	42,626	194,384	137,760	129,085	27,911	2,507,156
15 CLEARWATER													
BAGLEY	162	563,119	193,512	4,266,117	106,379	1,248,564	485,533	219,807	753,552	458,707	504,075	44,073	8,843,438
CLEARBROOK-GONVICK	2311	262,228	171,375	1,982,662	40,813	474,513	254,788	91,684	366,778	123,363	488,562	27,676	4,284,442
16 COOK													
COOK COUNTY	166	400,254	142,539	2,558,186	6,547	581,644	186,848	77,760	482,293	89,226	403,321	101,559	5,030,177
17 COTTONWOOD													
MOUNTAIN LAKE	173	230,976	74,693	1,868,883	292,716	592,076	262,155	91,156	381,041	303,550	127,772	30,435	4,255,453
REDROCK CENTRAL	2884	272,160	58,060	2,230,776	120,086	473,283	118,499	63,645	304,006	1,392,502	222,828	53,686	5,309,531
WESTBROOK -WALNUT GROVE	2898	493,538	102,093	2,036,036	80,442	281,553	208,369	86,564	425,928	892,312	226,976	42,577	4,876,388
WINDOM	177	593,344	180,631	3,927,477	161,150	1,973,565	222,172	257,317	721,662	343,866	362,855	95,410	8,839,449
18 CROW WING													
BRAINERD	181	2,742,366	744,788	26,522,994	1,364,837	11,728,386	3,225,088	1,224,596	4,616,505	3,698,395	3,966,224	116,404	59,950,583
CROSBY-IRONTON	182	535,593	238,179	5,910,113	228,197	2,045,750	399,972	292,949	992,780	280,374	772,162	177,674	11,873,743
PEQUOT LAKES	186	598,512	214,779	4,968,458	133,110	1,284,908	409,849	242,984	725,730	674,293	530,859	46,961	9,830,443

Total Expenditures Final Data 2003(4/20/04)	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
10 CARVER					
CHASKA	112	3,005,771	3,310,186	5,416,357	20,573,852
NORWOOD	108	379,636	511,881	0	4,037,928
WACONIA	110	947,936	1,034,724	423,434	2,504,150
WATERTOWN-MAYER	111	439,031	600,116	0	2,576,532
11 CASS					
CASS LAKE	115	638,072	434,299	345,333	19,335,327
NORTHLAND COMMUNITY SCHOOLS	118	265,881	81,291	0	46,013
PILLAGER	116	344,374	125,298	0	2,864,171
PINE RIVER-BACKUS	2174	412,682	240,187	0	2,967,758
WALKER-HACKENSACK-AKELEY	113	375,351	268,287	6,610,254	1,142,184
12 CHIPPEWA					
M.A.C.C.R.A.Y.	2180	315,790	181,269	0	618,985
MONTEVIDEO	129	1,014,321	553,139	0	9,325,094
13 CHISAGO					
CHISAGO LAKES	2144	1,108,289	937,460	32,570	1,449,591
FRANCONIA (NONOPER)	323	0	0	0	0
NORTH BRANCH	138	1,355,380	856,413	673,009	3,921,717
RUSH CITY	139	323,644	415,114	6,347,918	1,232,710
14 CLAY					
BARNESVILLE	146	272,064	186,808	0	401,443
DILWORTH-GLYNDON-FELTON	2164	380,976	281,470	5,368,372	5,789,431
HAWLEY	150	237,338	194,010	0	1,307,663
MOORHEAD	152	1,443,270	1,552,862	8,885,309	3,469,660
ULEN-HITTERDAL	914	102,726	57,674	566,993	649,470
15 CLEARWATER					
BAGLEY	162	379,064	259,234	0	1,059,563
CLEARBROOK-GONVICK	2311	219,606	111,001	7,867,463	854,030
16 COOK					
COOK COUNTY	166	153,111	251,501	0	1,123,793
17 COTTONWOOD					
MOUNTAIN LAKE	173	204,994	336,838	0	0
REDROCK CENTRAL	2884	200,479	304,741	0	0
WESTBROOK - WALNUT GROVE	2898	210,712	122,984	0	0
WINDOM	177	363,542	181,023	537,670	1,210,761
18 CROW WING					
BRAINERD	181	2,709,161	1,741,725	8,323,207	8,239,363
CROSBY-IRONTON	182	438,737	202,069	478,074	3,017,984
PEQUOT LAKES	186	424,647	390,744	8,531,133	5,704,806

Total Expenditures	District Number	2002-2003 Total Operating Expenditures											Total PK-12 General Fund Expenditures
		District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
19 DAKOTA													
BURNSVILLE	191	4,455,215	2,881,776	41,212,458	1,107,893	18,254,983	3,573,584	3,742,354	7,144,951	3,364,369	4,462,571	348,540	90,548,694
FARMINGTON	192	2,116,427	1,450,394	15,277,726	535,961	5,749,907	1,990,574	1,732,356	3,174,551	731,518	2,236,555	271,974	35,267,943
HASTINGS	200	2,282,687	150,039	14,675,095	245,337	5,633,727	1,022,630	990,875	3,125,111	2,012,245	2,116,786	6,984,753	39,239,285
INVER GROVE	199	1,428,715	670,554	14,800,275	132,594	6,440,799	1,720,146	971,589	2,434,911	2,089,343	1,524,749	142,253	32,355,928
LAKEVILLE	194	4,725,325	1,766,869	33,411,493	383,415	11,510,879	3,332,857	2,367,368	5,368,424	1,787,332	4,786,324	386,189	69,826,475
RANDOLPH	195	303,858	105,407	1,823,084	122,779	260,862	91,151	9,310	272,368	123,045	165,598	35,790	3,313,252
ROSEMOUNT-APPLE VALLEY	196	9,050,395	7,507,605	110,237,268	2,720,696	33,115,508	9,866,296	4,889,504	12,833,463	11,020,884	10,167,764	673,507	212,082,890
SOUTH ST. PAUL	6	805,830	643,986	12,575,030	188,980	4,684,448	2,219,001	425,658	2,118,581	1,739,689	954,528	238,998	26,594,729
WEST ST. PAUL-MENDOTA	197	1,673,576	1,164,191	18,040,020	262,918	7,951,867	2,790,837	1,359,946	3,024,758	928,385	1,999,533	229,591	39,425,622
20 DODGE													
HAYFIELD	203	410,246	177,410	2,992,000	177,891	766,869	327,913	135,457	488,812	175,391	422,323	66,273	6,140,585
KASSON-MANTORVILLE	204	972,200	236,349	6,127,805	222,580	1,363,622	591,196	352,299	1,007,036	1,337,213	465,584	130,249	12,806,133
TRITON	2125	509,157	260,309	4,369,257	35,494	1,221,690	440,092	126,410	576,253	455,740	401,562	79,551	8,475,515
21 DOUGLAS													
ALEXANDRIA	206	1,110,611	591,693	15,819,585	458,788	4,917,571	1,819,563	1,200,498	1,979,877	1,154,781	1,462,608	83,713	30,599,288
BRANDON	207	149,489	60,383	1,338,720	5,811	201,420	108,981	11,991	151,017	41,338	203,286	64,446	2,336,882
EVANSVILLE	208	219,837	71,521	971,989	51,100	144,131	96,369	31,384	122,333	323,766	64,396	9,553	2,106,379
OSAKIS	213	327,549	79,278	2,269,536	104,824	492,080	187,803	157,390	331,650	491,796	257,189	57,589	4,756,684
22 FARIBAUT													
BLUE EARTH AREA PUBLIC SCHOOLS	2860	543,160	244,858	5,437,786	114,720	1,747,688	517,797	354,356	845,525	1,134,713	430,092	75,019	11,445,714
UNITED SOUTH CENTRAL	2134	563,273	203,121	3,899,889	106,353	1,409,082	339,442	358,888	625,712	396,341	438,346	86,287	8,426,734
23 FILLMORE													
FILLMORE CENTRAL	2198	429,630	143,996	2,850,480	49,455	735,299	151,112	46,375	482,171	299,381	396,287	61,720	5,645,906
KINGSLAND	2137	414,514	115,876	3,347,773	141,028	1,410,418	310,640	93,850	496,124	541,274	387,562	28,056	7,287,115
LANESBORO	229	156,472	45,028	1,490,799	118,528	332,199	47,001	4,399	167,390	722,243	231,182	21,164	3,336,405
MABEL-CANTON	238	194,907	120,890	1,523,742	91,722	311,970	90,317	69,407	231,998	66,686	132,119	34,515	2,868,273
RUSHFORD-PETERSON	239	378,109	133,124	2,454,872	206,676	730,870	114,668	75,107	409,020	294,108	412,832	60,687	5,270,073
24 FREEBORN													
ALBERT LEA	241	1,350,224	504,466	12,439,801	549,305	5,235,187	1,008,741	804,961	2,484,470	809,076	1,463,448	319,351	26,969,030
ALDEN	242	179,233	96,252	1,600,468	63,210	255,316	106,868	46,597	245,689	479,557	180,059	27,229	3,280,478
GLENVILLE/EMMONS	2886	343,352	83,058	1,912,267	47,728	501,926	98,452	64,397	389,714	190,694	199,232	45,107	3,875,927
25 GOODHUE													
CANNON FALLS	252	581,898	382,149	4,646,316	150,663	1,261,634	440,833	324,229	761,542	954,915	384,290	65,004	9,953,473
GOODHUE	253	289,246	101,028	2,006,709	135,048	392,894	222,695	76,423	293,483	227,863	299,405	36,159	4,080,953
KENYON-WANAMINGO	2172	639,575	215,757	3,314,343	73,860	939,052	133,187	180,707	737,228	262,201	641,042	43,728	7,180,680
PINE ISLAND	255	553,222	165,300	4,713,750	234,342	812,290	261,998	216,124	414,972	283,464	311,034	56,454	8,022,950
RED WING	256	1,423,580	657,546	11,136,461	366,295	4,293,250	992,743	844,812	2,162,094	849,307	1,280,085	239,789	24,245,962
26 GRANT													
ASHBY	261	187,451	48,635	1,048,220	37,713	174,713	146,695	14,843	153,392	247,754	81,474	17,899	2,158,789
HERMAN-NORCROSS	264	163,894	26,848	783,140	70,052	170,253	52,220	27,418	138,653	397,008	47,197	15,833	1,892,516
WEST CENTRAL AREA	2342	318,047	200,901	3,116,342	118,290	881,537	309,079	136,427	586,101	345,760	543,195	70,999	6,626,678

Total Expenditures Final Data 2003(4/20/04)	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
19 DAKOTA					
BURNSVILLE	191	3,666,636	7,144,384	2,246,572	5,784,599
FARMINGTON	192	1,670,778	1,428,960	8,863,306	22,942,156
HASTINGS	200	1,841,383	1,800,684	0	3,352,841
INVER GROVE	199	1,517,687	1,977,715	0	1,638,103
LAKEVILLE	194	3,337,483	4,396,110	10,575,618	30,754,748
RANDOLPH	195	153,401	172,454	1,171,648	560,491
ROSEMOUNT-APPLE VALLEY	196	8,649,656	6,512,076	5,292,164	27,187,157
SOUTH ST. PAUL	6	1,217,060	2,370,103	461,783	2,328,171
WEST ST. PAUL-MENDOTA	197	1,944,176	2,749,610	0	13,689,648
20 DODGE					
HAYFIELD	203	373,462	219,943	0	624,249
KASSON-MANTORVILLE	204	591,156	430,063	0	1,335,970
TRITON	2125	449,491	259,164	0	805,760
21 DOUGLAS					
ALEXANDRIA	206	1,430,323	1,120,596	0	1,839,535
BRANDON	207	108,747	135,357	0	18,660
EVANSVILLE	208	89,680	40,023	0	0
OSAKIS	213	234,789	80,488	0	12,467,503
22 FARIBAULT					
BLUE EARTH AREA PUBLIC SCHOOLS	2860	461,487	544,410	0	261,762
UNITED SOUTH CENTRAL	2134	453,233	229,877	0	72,688
23 FILLMORE					
FILLMORE CENTRAL	2198	272,476	163,549	0	322,022
KINGSLAND	2137	318,845	155,905	0	100,287
LANESBORO	229	159,818	217,953	820,665	271,875
MABEL-CANTON	238	164,486	41,837	7,010	389,081
RUSHFORD-PETERSON	239	263,630	162,579	0	9,712
24 FREEBORN					
ALBERT LEA	241	1,270,976	943,633	821,270	3,016,533
ALDEN	242	108,962	61,494	0	265,270
GLENVILLE /EMMONS	2886	181,584	62,177	0	0
25 GOODHUE					
CANNON FALLS	252	540,253	536,879	0	1,458,322
GOODHUE	253	207,663	82,796	3,783,392	1,954,672
KENYON-WANAMINGO	2172	371,138	225,967	0	1,717,068
PINE ISLAND	255	388,949	283,103	0	1,709,628
RED WING	256	1,177,206	1,682,750	0	28,031,911
26 GRANT					
ASHBY	261	93,572	46,143	4,151,029	578,132
HERMAN-NORCROSS	264	57,207	35,034	0	0
WEST CENTRAL AREA	2342	327,569	282,981	0	479,141

Total Expenditures	District Number	2002-2003 Total Operating Expenditures											Total PK-12 General Fund Expenditures
		District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts													
27 HENNEPIN													
BLOOMINGTON	271	4,825,616	4,160,260	39,203,618	1,479,718	15,686,351	5,230,198	4,229,988	6,083,826	1,438,934	4,533,320	606,446	87,478,275
BROOKLYN CENTER	286	770,389	845,268	6,808,805	302,524	2,307,061	1,608,347	315,284	1,016,088	538,031	422,353	95,159	15,029,309
EDEN PRAIRIE	272	3,458,208	3,685,557	32,846,569	1,636,549	11,305,503	5,388,881	2,500,674	6,665,726	1,913,996	3,781,832	556,958	73,740,453
EDINA	273	3,178,182	2,340,041	28,983,019	85,997	8,895,045	4,033,316	1,720,638	5,080,724	4,596,491	2,499,881	317,858	61,731,192
HOPKINS	270	4,492,245	3,345,578	34,103,855	1,107,432	14,207,904	7,297,335	2,991,769	4,673,911	3,146,725	4,558,179	309,417	80,234,350
MINNEAPOLIS	1	25,832,390	12,552,348	268,013,383	3,546,693	86,042,010	26,705,061	25,282,191	35,004,626	6,994,020	33,024,521	3,964,510	526,961,753
MINNETONKA	276	2,936,518	2,387,387	29,165,289	1,386,001	10,593,563	3,919,462	1,401,495	4,564,137	4,310,124	3,469,988	309,903	64,443,867
ORONO	278	936,998	801,920	9,709,605	337,803	2,639,600	533,607	413,816	1,642,401	849,996	1,382,315	286,270	19,534,331
OSSEO	279	8,177,084	3,722,944	83,273,455	3,681,641	31,610,427	10,858,646	3,153,913	10,307,210	5,036,713	9,550,350	605,172	169,977,555
RICHFIELD	280	1,618,569	1,561,264	15,554,340	407,505	6,805,944	2,214,736	1,327,545	3,477,142	1,447,195	1,681,323	292,053	36,387,616
ROBBINSDALE	281	4,513,096	4,080,388	52,804,023	3,104,161	20,094,370	6,707,634	4,944,173	9,961,956	6,436,215	8,123,397	442,904	121,212,317
ST. ANTHONY-NEW BRIGHTON	282	755,206	473,652	5,974,029	13,308	1,732,043	721,195	372,690	930,973	421,454	663,036	113,609	12,171,195
ST. LOUIS PARK	283	1,986,735	1,332,629	17,590,416	718,287	8,817,238	4,414,241	1,596,997	3,342,561	862,213	2,820,430	326,113	43,807,860
WAYZATA	284	2,913,718	3,225,612	40,247,199	628,944	10,270,350	6,137,942	2,075,318	5,855,291	2,911,524	3,866,030	302,648	78,434,576
WESTONKA	277	791,091	555,200	8,487,165	293,707	3,334,908	614,697	820,827	1,679,488	612,372	1,263,539	180,233	18,633,227
28 HOUSTON													
CALEDONIA	299	522,261	108,000	3,064,019	199,469	1,216,222	288,598	156,544	502,718	86,160	530,436	127,477	6,801,904
HOUSTON	294	312,691	189,631	2,227,711	39,143	378,448	61,075	35,190	231,742	294,743	172,760	12,454	3,955,588
LACRESCENT-HOKAH	300	748,930	284,079	5,830,260	124,272	1,577,423	497,126	295,811	910,323	1,169,743	817,957	152,752	12,408,676
SPRING GROVE	297	252,827	55,679	1,528,949	32,585	274,699	145,412	38,005	206,135	198,193	174,874	24,987	2,932,345
29 HUBBARD													
LAPORTE	306	203,040	84,860	1,247,603	76,712	533,739	105,981	27,791	333,883	498,617	169,925	428	3,282,579
NEVIS	308	325,720	71,510	2,127,966	122,379	645,626	159,912	32,524	363,378	336,622	282,510	27,208	4,495,355
PARK RAPIDS	309	794,073	374,952	6,525,990	273,760	2,733,642	412,781	292,803	1,501,238	354,547	772,995	207,637	14,244,418
30 ISANTI													
BRAHAM	314	386,259	210,470	3,461,293	99,421	1,019,309	147,921	162,683	532,165	274,323	479,895	163,747	6,937,486
CAMBRIDGE-ISANTI	911	1,414,467	638,378	16,181,158	877,659	4,125,168	2,322,603	758,150	2,532,254	2,380,915	1,249,735	220,976	32,701,463
31 ITASCA													
DEER RIVER	317	513,562	288,453	4,528,852	91,345	1,283,887	517,168	263,713	698,162	596,231	737,708	83,210	9,602,291
GRAND RAPIDS	318	1,782,232	1,253,480	16,387,670	710,683	5,562,839	1,525,383	616,151	2,687,206	1,583,175	1,930,398	141,657	34,180,874
GREENWAY	316	678,050	481,724	5,382,338	193,077	1,939,495	577,882	241,399	990,482	1,021,856	641,535	148,499	12,296,337
NASHWAUK-KEEWATIN	319	324,600	125,015	2,085,417	117,821	1,157,506	169,344	64,460	575,713	632,162	598,581	35,619	5,886,238
32 JACKSON													
HERON LAKE (ICA)	330	157,550	54,500	1,436,281	110,843	260,706	114,806	9,812	266,270	85,116	127,828	52,253	2,675,965
JACKSON COUNTY CENTRAL	2895	587,770	173,459	4,754,486	185,550	1,718,916	502,994	213,392	698,442	379,488	519,289	82,526	9,816,312
33 KANABEC													
MORA	332	802,657	166,235	7,158,448	331,486	1,730,948	585,161	230,653	1,029,327	992,913	607,107	154,058	13,788,993
OGILVIE	333	273,709	150,850	2,811,371	101,444	566,845	101,808	145,372	449,132	843,525	225,256	72,964	5,742,276
34 KANDIYOHI													
NEW LONDON-SPICER	345	777,387	551,315	6,429,068	224,562	1,338,840	338,744	310,970	769,275	368,735	799,468	65,843	11,974,207
PRINSBURG (NONOPER)	815	480	19,773	143,309	0	189,987	450	0	0	11,291	30,426	3,838	399,554
WILLMAR	347	1,185,641	1,480,542	14,564,073	1,012,002	6,900,574	1,695,296	743,680	2,584,205	1,001,832	1,779,165	300,091	33,247,101

Total Expenditures Final Data 2003(4/20/04)	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
27 HENNEPIN					
BLOOMINGTON	271	3,865,038	11,297,758	21,878,587	19,188,822
BROOKLYN CENTER	286	762,279	799,144	3,682,655	1,987,133
EDEN PRAIRIE	272	3,869,386	3,567,313	0	9,956,930
EDINA	273	2,488,662	5,734,563	2,003,234	6,092,543
HOPKINS	270	3,283,388	6,991,134	11,460,559	41,325,962
MINNEAPOLIS	1	15,943,941	22,101,018	46,874,517	60,419,981
MINNETONKA	276	3,128,912	5,072,995	166,582	4,853,892
ORONO	278	1,010,354	2,270,742	212,998	1,637,107
OSSEO	279	7,909,127	9,440,529	47,844,123	60,767,102
RICHFIELD	280	1,140,829	1,102,216	0	31,844,606
ROBBINSDALE	281	5,143,130	7,036,211	39,792,470	9,874,368
ST. ANTHONY-NEW BRIGHTON	282	525,295	1,112,157	0	674,472
ST. LOUIS PARK	283	1,663,719	5,998,092	12,770,377	5,099,540
WAYZATA	284	3,522,257	4,966,774	1,375,569	36,023,629
WESTONKA	277	865,499	1,436,394	4,234,969	2,499,055
28 HOUSTON					
CALEDONIA	299	370,361	284,523	5,321,162	860,530
HOUSTON	294	182,732	132,169	0	0
LACRESCENT-HOKAH	300	613,833	561,223	33,960	730,828
SPRING GROVE	297	160,522	120,604	5,051	133,718
29 HUBBARD					
LAPORTE	306	133,501	67,281	2,185,098	380,189
NEVIS	308	201,508	132,117	0	424,154
PARK RAPIDS	309	623,967	404,487	283,402	2,365,898
30 ISANTI					
BRAHAM	314	366,116	131,076	0	660,229
CAMBRIDGE-ISANTI	911	1,218,949	1,155,927	0	6,067,877
31 ITASCA					
DEER RIVER	317	387,162	158,260	718,283	632,519
GRAND RAPIDS	318	1,092,370	723,508	16,532,754	3,989,854
GREENWAY	316	446,737	182,523	651,695	426,990
NASHWAUK-KEEWATIN	319	220,807	139,916	0	0
32 JACKSON					
HERON LAKE (ICA)	330	130,846	85,092	0	257,044
JACKSON COUNTY CENTRAL	2895	485,229	658,098	5,953,295	1,810,812
33 KANABEC					
MORA	332	647,302	298,889	0	689,766
OGILVIE	333	341,115	78,807	226,261	559,986
34 KANDIYOHI					
NEW LONDON-SPICER	345	628,655	449,657	0	1,478,743
PRINSBURG (NONOPER)	815	0	34,696	0	0
WILLMAR	347	1,630,041	1,813,226	0	2,740,935

Total Expenditures	District Number	2002-2003 Total Operating Expenditures											Total PK-12 General Fund Expenditures
		District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts													
35 KITTSON													
KITTSON CENTRAL	2171	378,284	131,135	2,079,471	2,643	388,697	145,821	61,070	327,214	467,020	235,572	39,874	4,256,801
LANCASTER	356	196,544	46,745	1,031,264	0	235,317	35,084	6,959	153,321	131,379	120,228	200	1,957,041
TRI-COUNTY	2358	263,778	18,721	1,378,453	18,581	361,349	111,185	65,351	217,209	301,317	205,241	66,067	3,007,252
36 KOOCHICHING													
INTERNATIONAL FALLS	361	785,233	396,225	5,614,300	149,392	1,763,819	407,535	454,267	1,175,736	980,820	461,421	51,387	12,240,135
LITTLEFORK-BIG FALLS	362	172,868	95,814	1,382,456	5,654	267,439	115,025	123,100	311,479	428,534	171,015	28,033	3,101,417
SOUTH KOOCHICHING	363	219,543	84,598	2,251,700	5,012	395,639	178,120	238,759	334,467	268,409	403,654	37,565	4,417,466
37 LAC QUI PARLE													
BELLINGHAM (ASE)	371	55,376	28,674	776,008	0	140,814	24,684	0	74,444	11,627	84,589	8,371	1,204,587
DAWSON-BOYD	378	300,687	149,063	2,258,993	123,013	773,999	125,057	171,167	435,467	220,043	231,752	64,824	4,854,065
LAC QUI PARLE VALLEY	2853	450,515	235,343	4,489,782	157,790	1,399,615	433,702	323,437	888,838	567,613	471,866	91,234	9,509,735
38 LAKE													
LAKE SUPERIOR	381	1,240,239	233,661	6,506,943	306,744	2,105,520	646,546	356,756	1,491,484	484,950	935,641	126,036	14,434,520
39 LAKE OF THE WOODS													
LAKE OF THE WOODS	390	190,081	185,120	2,598,012	0	670,081	234,379	41,191	753,110	107,098	352,280	49,426	5,180,778
40 LESUEUR													
CLEVELAND	391	211,320	77,307	1,549,654	12,307	414,938	96,932	24,897	216,353	347,252	171,614	24,918	3,147,492
LECENTER	392	375,823	90,821	2,460,755	159,120	800,901	194,608	53,872	469,822	141,274	179,256	45,414	4,971,666
LESUEUR-HENDERSON	2397	578,795	185,721	4,625,235	179,059	1,488,427	649,510	117,049	833,208	608,165	428,853	82,617	9,776,639
MONTGOMERY-LONSDALE	394	416,183	220,683	4,145,850	95,955	1,175,970	161,511	219,012	734,178	290,776	552,953	79,853	8,092,924
WARTERVILLE-ELYSIAN-MOTLEY	2143	436,440	228,926	3,334,255	106,431	1,443,648	236,036	211,420	586,191	272,286	412,989	62,973	7,331,595
41 LINCOLN													
HENDRICKS (ICA)	402	138,071	38,323	860,492	38,021	234,742	81,479	39,270	150,851	134,961	59,849	12,735	1,788,794
IVANHOE (ICA)	403	157,081	40,053	938,848	66,251	237,956	84,652	21,219	166,603	114,793	90,808	17,416	1,935,680
LAKE BENTON	404	164,107	45,564	1,068,647	62,731	141,944	2,392	6,142	158,281	80,003	58,776	21,765	1,810,352
TYLER (ICA)	409	121,245	34,019	1,126,839	93,901	222,801	65,507	40,040	200,678	112,674	168,731	24,204	2,210,639
42 LYON													
BALATON	411	88,015	22,964	597,460	0	144,036	14,711	3,822	92,818	20,077	48,362	13,362	1,045,627
LAKEVIEW	2167	343,697	143,565	1,996,127	58,374	449,756	192,102	117,306	352,445	144,020	163,943	53,176	4,014,511
LYND (ASE)	415	70,272	104,782	571,376	0	132,236	15,580	16,526	91,212	17,153	66,336	8,894	1,094,367
MARSHALL (ASE)	413	846,062	867,354	9,086,889	270,821	2,871,614	608,975	367,693	1,440,137	697,617	885,574	155,005	18,097,741
MINNEOTA	414	279,490	94,178	1,805,717	37,102	483,576	97,455	30,595	277,097	313,157	127,021	23,714	3,569,102
RUSSELL (ICA)	418	103,177	28,475	501,459	10,000	169,888	20,871	7,652	90,548	24,049	78,783	11,190	1,046,092
TRACY	417	365,487	125,722	2,867,180	179,283	746,725	145,068	172,115	467,836	451,221	262,080	58,908	5,841,625
43 MCLEOD													
GLENCOE-SILVER LAKE	2859	921,216	301,362	6,497,484	89,196	1,525,352	315,395	339,376	1,217,447	715,361	685,638	97,748	12,705,575
HUTCHINSON	423	1,319,683	421,008	10,400,382	136,538	2,631,692	1,291,098	687,118	1,880,910	886,355	1,097,565	208,445	20,960,794
LESTER PRAIRIE	424	208,468	124,975	2,020,498	23,668	295,184	117,684	27,153	268,725	61,235	190,485	30,719	3,368,794
MCLEOD WEST SCHOOLS	2887	307,465	98,982	1,703,209	84,254	324,843	181,189	146,378	245,297	533,075	191,602	53,801	3,870,095
44 MAHNOMEN													
MAHNOMEN	432	704,322	144,945	3,462,529	241,654	1,395,466	283,847	27,697	574,100	114,930	461,838	65,024	7,476,352
WAUBUN	435	447,372	258,030	2,572,486	130,296	722,764	592,338	157,394	345,557	133,403	404,362	28,790	5,792,792

Total Expenditures Final Data 2003(4/20/04)	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
35 KITTSO					
KITTSO CENTRAL	2171	139,308	78,933	0	173,375
LANCASTER	356	98,485	49,362	0	0
TRI-COUNTY	2358	129,132	159,672	0	0
36 KOOCHICHING					
INTERNATIONAL FALLS	361	443,706	433,628	0	0
LITTLEFORK-BIG FALLS	362	129,816	40,946	0	396,551
SOUTH KOOCHICHING	363	151,115	108,927	172,701	384,940
37 LAC QUI PARLE					
BELLINGHAM (ASE)	371	38,218	51,076	0	0
DAWSON-BOYD	378	269,113	147,946	0	196,811
LAC QUI PARLE VALLEY	2853	501,569	299,275	0	1,941,053
38 LAKE					
LAKE SUPERIOR	381	429,491	616,655	2,263,610	1,578,932
39 LAKE OF THE WOODS					
LAKE OF THE WOODS	390	313,414	95,333	6,080,731	920,904
40 LESUEUR					
CLEVELAND	391	135,383	127,514	0	1,100,233
LECENTER	392	233,960	136,981	0	507,468
LESUEUR-HENDERSON	2397	441,407	493,923	0	399,684
MONTGOMERY-LONSDALE	394	382,754	323,024	0	730,859
WARTERVILLE-ELYSIAN-MOTLEY	2143	383,389	174,455	0	0
41 LINCOLN					
HENDRICKS (ICA)	402	114,873	33,345	0	0
IVANHOE (ICA)	403	71,341	46,080	0	0
LAKE BENTON	404	88,289	21,788	0	0
TYLER (ICA)	409	99,214	84,656	0	71,509
42 LYON					
BALATON	411	38,191	35,112	0	0
LAKEVIEW	2167	216,509	101,493	4,506,456	856,174
LYND (ASE)	415	48,185	54,859	0	0
MARSHALL (ASE)	413	982,858	990,098	760,168	1,184,142
MINNEOTA	414	156,645	136,199	166,022	43,957
RUSSELL (ICA)	418	61,030	143,882	0	0
TRACY	417	305,574	87,529	594,795	0
43 MCLEOD					
GLENCOE-SILVER LAKE	2859	747,342	532,216	0	255,325
HUTCHINSON	423	999,903	546,865	0	1,980,361
LESTER PRAIRIE	424	152,085	110,226	0	193,230
MCLEOD WEST SCHOOLS	2887	157,724	84,860	0	0
44 MAHNOMEN					
MAHNOMEN	432	318,551	124,572	0	273,584
WAUBUN	435	247,336	131,935	3,329,738	282,638

Total Expenditures	2002-2003 Total Operating Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts													
45 MARSHALL													
GRYGLA	447	147,224	64,582	1,100,654	150,586	196,229	105,466	3,151	172,741	244,557	194,813	22,880	2,402,883
MARSHALL COUNTY CENTRAL	441	322,895	63,375	1,637,444	19,769	439,866	91,438	42,961	269,987	249,359	165,571	26,849	3,329,514
STEPHEN-ARGYLE CENTRAL	2856	361,629	47,861	1,798,421	0	247,439	83,658	120,315	375,153	1,045,318	191,251	43,520	4,314,565
WARREN-ALVARADO-OSLO	2176	476,526	56,148	2,747,793	18,463	832,767	214,056	75,153	478,258	289,368	190,941	34,420	5,413,893
46 MARTIN													
FAIRMONT AREA SCHOOLS	2752	650,499	224,530	7,134,259	325,694	2,535,332	723,751	385,564	1,341,184	1,710,813	1,062,704	104,188	16,198,518
GRANADA HUNTLEY-EAST	2536	166,577	91,977	1,196,443	0	349,207	134,666	8,395	203,370	465,985	194,239	38,013	2,848,872
MARTIN COUNTY WEST	2448	536,564	131,736	3,403,202	265,748	1,025,580	362,124	74,803	662,690	1,494,853	332,514	56,132	8,345,946
TRUMAN	458	261,056	130,919	1,735,960	59,710	465,777	28,722	25,862	290,003	456,657	291,165	68,065	3,813,896
47 MEEKER													
A.C.G.C.	2396	493,338	182,237	3,483,624	83,327	1,405,887	326,732	74,511	769,834	290,152	594,083	101,208	7,804,933
DASSEL-COKATO	466	923,271	215,335	7,555,135	279,354	1,822,402	955,901	304,846	978,012	629,204	855,343	105,038	14,623,841
EDEN VALLEY-WATKINS	463	436,982	217,160	3,010,236	51,386	976,216	222,574	85,002	543,169	147,789	412,919	363	6,103,796
LITCHFIELD	465	987,210	282,056	7,202,328	67,267	2,049,270	443,054	173,041	1,302,190	1,706,963	1,001,253	123,467	15,338,099
48 MILLE LACS													
ISLE	473	332,859	166,491	1,890,826	20,390	523,442	300,692	90,031	247,369	144,928	215,685	42,228	3,974,941
MILACA	912	704,048	348,783	6,458,054	353,065	1,574,808	589,045	261,895	1,041,136	491,419	834,451	121,007	12,777,711
ONAMIA	480	408,702	168,908	3,627,249	45,171	1,458,281	174,304	92,253	506,233	313,526	358,146	31,338	7,184,111
PRINCETON	477	1,278,476	516,898	9,856,685	691,710	3,108,934	1,020,432	588,873	1,880,460	755,273	1,771,397	97,408	21,566,546
49 MORRISON													
LITTLE FALLS	482	1,121,364	684,213	9,696,445	547,367	4,477,525	1,487,505	519,881	1,957,396	932,464	1,028,501	200,971	22,653,632
PIERZ	484	443,902	149,787	3,391,269	225,161	1,161,580	442,583	91,455	406,685	429,468	351,390	24,734	7,118,014
ROYALTON	485	377,089	142,859	2,424,453	145,920	878,568	174,991	73,911	375,813	270,195	209,382	27,059	5,100,240
SWANVILLE	486	257,711	60,994	1,461,132	73,864	552,852	73,614	49,084	222,188	140,485	131,487	20,616	3,044,027
UPSALA	487	211,144	118,689	1,619,542	149,435	414,257	172,053	20,839	229,437	(353,962)	138,546	22,953	2,742,933
50 MOWER													
AUSTIN	492	1,645,441	1,041,413	13,873,405	530,365	5,975,263	1,419,977	617,384	2,655,010	1,769,968	1,221,994	299,884	31,050,104
GRAND MEADOW	495	257,444	103,222	1,344,300	78,365	437,934	55,380	73,117	195,577	434,817	117,951	128,637	3,226,744
LEROY	499	178,161	140,270	1,466,960	172,091	451,355	83,498	106,867	280,727	126,583	174,201	32,334	3,213,047
LYLE	497	216,162	107,146	1,065,244	3,906	372,133	40,492	14,270	158,267	149,157	135,999	23,512	2,286,288
SOUTHLAND	500	377,256	143,532	2,410,041	87,582	1,123,907	199,929	140,245	397,429	261,425	482,754	65,852	5,689,952
51 MURRAY													
FULDA	505	279,354	109,690	1,869,869	218,618	555,990	142,233	61,026	359,200	311,127	305,356	43,852	4,256,315
MURRAY COUNTY CENTRAL	2169	518,140	207,944	3,007,554	126,671	827,914	154,413	105,158	513,464	312,123	569,075	50,038	6,392,494
52 NICOLLET													
NICOLLET	507	244,093	111,401	1,173,658	33,719	124,234	107,272	148,950	195,163	87,216	219,392	20,678	2,465,776
ST. PETER	508	1,147,380	318,517	7,330,661	39,771	3,457,052	642,071	370,534	1,141,967	800,813	652,735	176,369	16,077,870
53 NOBLES													
ADRIAN	511	283,618	150,306	2,291,134	21,239	422,827	131,108	98,509	417,311	155,326	322,983	61,378	4,355,739
BREWSTER (ICA)	513	116,554	33,861	805,398	58,757	151,569	59,673	22,958	129,905	791,553	109,880	28,415	2,308,523
ELLSWORTH	514	87,209	62,792	785,164	0	221,282	37,865	19,340	143,097	23,265	78,375	14,519	1,472,908
ROUND LAKE (ICA)	516	84,574	50,376	552,705	23,221	115,301	56,175	2,660	117,981	84,859	29,366	37,132	1,154,530
WORTHINGTON	518	674,590	379,807	8,366,502	485,472	3,336,617	1,292,850	635,818	1,302,487	490,656	955,435	139,899	18,060,133

Total Expenditures Final Data 2003(4/20/04)	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
45 MARSHALL					
GRYGLA	447	119,866	62,527	0	89,712
MARSHALL COUNTY CENTRAL	441	139,756	112,611	0	76,569
STEPHEN-ARGYLE CENTRAL	2856	183,040	136,868	0	0
WARREN-ALVARADO-OSLO	2176	234,145	504,537	0	45,625
46 MARTIN					
FAIRMONT AREA SCHOOLS	2752	883,553	476,343	72,235	603,955
GRANADA HUNTLEY-EAST	2536	140,757	67,216	0	0
MARTIN COUNTY WEST	2448	357,549	203,350	0	0
TRUMAN	458	160,115	92,802	0	0
47 MEEKER					
A.C.G.C.	2396	381,683	312,956	0	886,483
DASSEL-COKATO	466	760,665	608,392	310,117	5,186,743
EDEN VALLEY-WATKINS	463	341,676	148,963	371,466	3,792,721
LITCHFIELD	465	617,426	516,104	0	801,685
48 MILLE LACS					
ISLE	473	189,422	177,154	0	607,549
MILACA	912	765,099	369,120	0	1,011,241
ONAMIA	480	315,743	118,802	0	731,716
PRINCETON	477	926,724	785,351	177,161	2,585,352
49 MORRISON					
LITTLE FALLS	482	1,078,419	795,483	0	666,908
PIERZ	484	350,246	174,676	0	457,921
ROYALTON	485	279,134	77,958	0	1,037,648
SWANVILLE	486	129,105	53,878	0	60
UPSALA	487	115,822	57,999	914,182	0
50 MOWER					
AUSTIN	492	1,553,122	1,218,933	0	10,283,343
GRAND MEADOW	495	130,692	73,426	1,934,685	567,974
LEROY	499	141,462	160,689	0	236,374
LYLE	497	95,814	37,708	0	0
SOUTHLAND	500	234,770	122,530	0	340,376
51 MURRAY					
FULDA	505	161,887	255,468	0	137,431
MURRAY COUNTY CENTRAL	2169	319,651	168,362	53,870	1,317,495
52 NICOLLET					
NICOLLET	507	135,183	142,364	0	418,811
ST. PETER	508	657,708	503,072	0	461,783
53 NOBLES					
ADRIAN	511	268,548	97,131	1,840,273	619,863
BREWSTER (ICA)	513	64,953	57,282	0	0
ELLSWORTH	514	70,861	16,318	0	0
ROUND LAKE (ICA)	516	56,827	34,906	0	0
WORTHINGTON	518	816,907	915,063	115,499	1,577,790

Total Expenditures	2002-2003 Total Operating Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
54 NORMAN													
ADA-BORUP	2854	191,605	125,578	1,943,954	327,961	670,813	75,089	19,614	443,228	170,389	228,406	55,563	4,252,200
NORMAN COUNTY EAST	2215	445,311	74,345	1,678,678	302,914	325,501	77,473	78,855	325,935	80,006	239,196	36,372	3,664,586
NORMAN COUNTY WEST	2527	261,050	24,546	1,461,001	224,101	425,235	121,996	44,977	355,811	118,953	222,652	37,543	3,297,865
55 OLMSTED													
BYRON	531	757,021	261,657	5,264,536	96,256	1,300,838	238,925	287,720	934,737	385,191	379,429	52,675	9,958,985
CHATFIELD	227	477,287	132,337	2,617,197	211,238	888,695	204,670	155,110	475,334	244,372	415,974	40,708	5,862,922
DOVER-EYOTA	533	490,137	225,329	3,386,785	121,622	830,661	480,364	216,121	542,409	575,925	283,473	34,012	7,186,838
ROCHESTER	535	5,741,730	4,354,956	61,044,230	2,414,265	16,452,075	6,399,309	4,254,815	10,264,845	5,875,847	7,263,229	911,457	124,976,758
STEWARTVILLE	534	829,015	194,410	5,735,491	188,326	1,724,781	688,556	385,353	829,716	477,204	604,902	144,495	11,802,249
56 OTTER TAIL													
BATTLE LAKE	542	276,647	89,710	1,913,055	175,256	410,112	133,840	64,442	296,985	202,763	234,136	24,616	3,821,562
FERGUS FALLS	544	1,194,433	467,045	9,811,898	214,518	3,888,036	1,172,351	664,326	1,995,372	624,238	1,578,711	136,978	21,747,906
HENNING	545	158,713	103,676	1,375,057	29,938	384,580	116,272	20,204	202,046	86,286	154,466	20,806	2,652,044
NEW YORK MILLS	553	333,027	203,914	2,578,295	168,815	614,787	137,132	75,295	471,131	327,476	247,886	68,391	5,226,149
PARKERS PRAIRIE	547	218,105	158,434	2,513,781	108,274	587,106	172,095	102,482	369,742	228,825	383,214	41,223	4,883,281
PELICAN RAPIDS	548	530,513	90,445	4,707,152	134,125	877,560	268,751	120,513	672,768	410,929	491,674	54,453	8,358,883
PERHAM	549	746,280	651,742	5,202,795	270,264	1,954,669	505,711	574,375	1,045,977	404,595	824,997	80,931	12,262,336
UNDERWOOD	550	265,795	101,518	1,765,676	0	303,796	135,645	3,317	354,471	477,539	156,479	24,875	3,589,111
57 PENNINGTON													
GOODRIDGE	561	143,418	84,607	939,574	114,428	180,080	47,983	953	165,944	24,238	162,792	17,023	1,881,040
THIEF RIVER FALLS	564	1,083,376	384,470	7,753,933	405,506	2,536,223	827,670	325,391	1,358,810	920,756	703,308	94,126	16,393,569
58 PINE													
EAST CENTRAL	2580	666,911	10,081	3,744,095	114,196	2,818,381	274,748	146,440	560,083	516,062	381,376	53,998	9,286,371
HINCKLEY-FINLAYSON	2165	689,221	418,545	4,526,285	31,034	944,840	388,846	130,537	669,217	742,352	404,565	48,302	8,993,744
PINE CITY	578	724,022	454,777	6,290,175	258,193	1,408,284	436,588	295,255	645,898	432,212	837,668	80,190	11,863,262
WILLOW RIVER	577	433,595	108,417	1,865,938	28,204	530,353	101,195	81,681	363,531	150,649	360,459	37,738	4,061,760
59 PIPESTONE													
EDGERTON	581	158,510	47,941	1,094,383	35,388	235,935	105,211	46,396	192,788	113,514	269,629	21,880	2,321,575
PIPESTONE-JASPER	2689	700,974	145,987	4,945,285	169,110	1,107,749	521,583	145,902	862,656	170,277	678,635	95,864	9,544,022
RUTHTON (ICA)	584	98,662	29,315	913,890	10,000	432,768	31,360	6,508	133,262	68,708	106,673	19,403	1,850,549
60 POLK													
CLIMAX	592	183,263	89,179	673,452	27,780	206,251	49,957	304,890	161,672	48,073	125,056	21,114	1,890,687
CROOKSTON (ASE)	593	682,755	361,158	5,473,656	232,542	1,991,556	320,396	213,604	1,098,131	732,813	343,499	729,972	12,180,082
EAST GRAND FORKS	595	824,989	506,443	6,403,837	418,801	1,719,752	607,278	377,618	1,297,498	455,423	355,582	75,201	13,042,422
FERTILE (ASE)	599	400,209	40,561	2,170,963	294,083	741,230	142,467	78,740	327,369	1,054,125	300,747	155,373	5,705,867
FISHER	600	213,544	99,463	956,654	7,135	188,691	72,548	51,281	200,926	404,302	151,893	15,322	2,361,759
FOSSTON	601	467,407	150,958	2,942,348	190,694	717,661	171,421	81,902	501,262	602,388	294,458	43,331	6,163,830
WIN-E-MAC (ASE)	2609	247,687	134,865	2,091,488	0	439,001	117,316	64,991	349,982	136,299	235,287	20,335	3,837,251
61 POPE													
CYRUS (ASE)	611	29,241	66,578	519,055	0	127,371	15,542	1,000	67,875	19,715	64,979	9,449	920,805
MINNEWASKA	2149	660,306	328,025	6,417,231	116,589	1,774,975	429,968	195,060	927,438	400,108	744,643	60,865	12,055,208

Total Expenditures Final Data 2003(4/20/04)	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
54 NORMAN					
ADA-BORUP	2854	218,981	158,066	0	0
NORMAN COUNTY EAST	2215	173,283	66,288	0	376,164
NORMAN COUNTY WEST	2527	158,421	81,141	0	92,616
55 OLMSTED					
BYRON	531	436,207	322,468	4	6,019,663
CHATFIELD	227	306,326	247,923	0	6,805
DOVER-EYOTA	533	418,507	165,801	7,442,542	984,559
ROCHESTER	535	6,000,111	7,558,295	16,535,937	9,331,103
STEWARTVILLE	534	623,537	524,555	994,030	1,261,912
56 OTTER TAIL					
BATTLE LAKE	542	196,858	75,795	0	680,475
FERGUS FALLS	544	736,944	735,673	581,369	5,105,039
HENNING	545	123,002	64,332	0	371,000
NEW YORK MILLS	553	277,216	152,860	0	610,504
PARKERS PRAIRIE	547	190,999	94,562	84,175	313,368
PELICAN RAPIDS	548	356,833	153,438	0	0
PERHAM	549	596,280	289,170	0	8,222,854
UNDERWOOD	550	198,815	98,363	0	565,090
57 PENNINGTON					
GOODRIDGE	561	98,867	62,081	0	0
THIEF RIVER FALLS	564	692,386	623,323	0	1,951,298
58 PINE					
EAST CENTRAL	2580	420,969	196,229	15,978,765	756,409
HINCKLEY-FINLAYSON	2165	426,315	191,388	0	417,228
PINE CITY	578	634,806	351,376	0	793,197
WILLOW RIVER	577	190,613	76,076	0	640,768
59 PIPESTONE					
EDGERTON	581	97,150	120,599	0	0
PIPESTONE-JASPER	2689	582,657	381,910	9,591,532	1,733,945
RUTHTON (ICA)	584	109,068	57,127	0	0
60 POLK					
CLIMAX	592	74,865	41,240	0	0
CROOKSTON (ASE)	593	700,141	477,321	0	1,404,030
EAST GRAND FORKS	595	734,988	298,057	0	0
FERTILE (ASE)	599	209,746	145,955	0	314,580
FISHER	600	107,433	109,251	2,822,403	264,477
FOSSTON	601	233,283	110,192	0	499,363
WIN-E-MAC (ASE)	2609	197,452	150,193	0	648,027
61 POPE					
CYRUS (ASE)	611	34,497	101,648	0	0
MINNEWASKA	2149	688,985	270,274	0	1,056,289

Total Expenditures	District Number	2002-2003 Total Operating Expenditures											
		District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts													
62 RAMSEY													
MOUNDS VIEW	621	4,427,269	2,351,318	38,845,999	1,919,922	16,131,357	2,518,522	3,324,105	8,389,419	6,269,985	4,090,357	753,281	89,021,534
N. ST. PAUL-MAPLEWOOD	622	3,915,058	2,056,811	41,519,591	1,580,459	17,781,241	5,032,654	2,869,488	5,297,241	2,848,233	4,898,953	365,884	88,165,613
ROSEVILLE	623	3,156,178	2,589,876	24,833,705	1,067,848	9,374,319	4,647,123	1,541,749	4,210,324	2,395,106	2,720,084	567,380	57,103,692
ST. PAUL	625	16,535,395	11,992,031	223,411,811	3,453,104	78,718,648	24,340,020	25,317,687	32,214,685	8,343,004	21,668,911	1,207,444	447,202,740
WHITE BEAR LAKE	624	3,399,967	1,678,565	32,533,079	1,262,560	14,255,071	3,750,367	1,715,392	4,695,227	2,105,189	2,919,043	240,183	68,554,643
63 RED LAKE													
OKLEE	627	160,745	89,518	1,113,964	29,663	194,285	49,449	1,530	179,738	108,977	95,677	15,977	2,039,523
PLUMMER	628	114,753	102,733	826,807	11,442	226,984	23,515	1,439	90,332	217,627	98,016	5,035	1,718,683
RED LAKE FALLS (ASE)	630	334,986	117,862	1,616,229	23,642	393,643	188,788	13,781	288,478	42,054	272,513	39,400	3,331,376
64 REDWOOD													
CEDAR MOUNTAIN	2754	280,937	70,060	1,421,241	54,067	447,081	139,430	82,447	427,573	228,590	244,458	26,860	3,422,744
MILROY (ASE)	635	71,822	43,384	675,233	0	62,263	10,180	3,712	95,807	95,896	47,011	16,368	1,121,676
REDWOOD FALLS	2897	601,970	386,278	5,622,156	78,265	1,506,695	547,151	402,139	722,623	287,545	764,203	60,145	10,979,170
WABASSO	640	225,397	179,797	1,833,787	45,002	489,929	111,977	92,296	298,756	170,406	162,641	26,088	3,636,076
65 RENVILLE													
BIRD ISLAND-OLIVIA-LAKE LILLIAN	2534	456,305	246,459	3,443,640	126,342	1,055,089	176,653	107,282	560,698	196,586	515,827	108,719	6,993,600
BUFFALO LAKE-HECTOR	2159	320,338	109,249	2,291,189	96,251	596,218	176,174	25,387	458,752	290,441	175,793	39,198	4,578,990
RENVILLE COUNTY WEST	2890	555,488	225,903	3,354,927	84,015	880,591	96,525	44,359	532,733	127,394	373,019	127,983	6,402,937
66 RICE													
FARIBAULT	656	1,365,727	1,141,954	14,594,129	245,925	6,681,226	1,783,590	1,029,029	2,414,164	1,376,818	2,090,846	180,208	32,903,616
NORTHFIELD	659	1,730,523	986,475	14,461,106	181,577	5,098,605	1,143,610	729,793	2,285,857	843,560	1,701,364	134,084	29,296,554
67 ROCK													
HILLS-BEAVER CREEK	671	252,443	53,683	1,257,370	93,757	341,995	97,986	25,114	218,332	49,655	173,217	19,811	2,583,363
LIVERNE	2184	489,910	235,809	4,990,039	102,354	1,314,358	403,149	309,572	897,920	498,875	443,749	53,710	9,739,445
68 ROSEAU													
BADGER	676	95,884	116,746	1,040,740	6,278	227,438	125,362	905	147,013	129,269	103,267	21,451	2,014,353
GREENBUSH-MIDDLE RIVER	2683	300,761	121,604	1,995,571	41,186	446,960	212,066	9,971	360,311	923,066	341,941	27,642	4,781,079
ROSEAU	682	455,082	197,796	4,331,854	109,232	1,518,409	634,082	119,018	1,168,684	654,857	637,177	61,004	9,887,195
WARROAD	690	617,938	212,184	5,118,916	304,194	1,170,954	215,594	469,779	949,116	80,128	523,452	57,731	9,719,986
69 ST. LOUIS													
CHISHOLM	695	437,207	167,637	3,636,831	72,082	890,663	225,813	72,373	919,325	359,444	345,020	81,936	7,208,331
DULUTH	709	4,547,600	3,323,784	45,863,428	3,106,829	17,543,071	4,822,722	3,841,484	7,826,802	2,838,111	4,360,389	358,003	98,432,223
ELY	696	433,385	128,063	2,886,225	0	804,673	353,648	85,043	703,179	546,469	185,788	46,105	6,172,578
EVELETH-GILBERT	2154	692,541	238,938	5,011,755	237,655	1,143,977	574,305	117,308	1,489,345	741,816	524,522	90,601	10,862,763
FLOODWOOD	698	285,356	146,204	1,769,983	23,922	405,828	173,334	88,658	311,375	503,119	228,057	21,393	3,957,229
HERMANTOWN	700	665,244	464,385	6,048,711	110,785	2,027,071	964,970	470,423	1,007,600	436,931	659,848	23,446	12,879,414
HIBBING	701	1,318,482	544,365	11,139,270	94,477	2,688,442	1,048,291	343,658	2,715,467	619,260	949,975	167,284	21,628,971
MESABI EAST	2711	621,041	250,803	3,988,832	92,259	1,461,644	285,026	106,314	1,338,756	603,799	392,521	61,373	9,202,368
MOUNTAIN IRON-BUHL	712	364,325	128,724	2,492,345	151,539	728,449	136,605	89,031	502,039	77,656	362,476	61,402	5,094,591
NETT LAKE(ASE)	707	141,366	122,251	695,212	0	199,441	93,719	7,486	187,912	706,064	46,664	24,669	2,224,784
PROCTOR	704	843,866	261,160	7,117,779	78,227	1,874,959	629,966	351,625	1,014,784	540,356	768,286	112,078	13,593,086
ST. LOUIS CO.(ASE)	2142	1,551,429	670,903	12,322,801	10,356	4,141,201	620,657	581,389	2,146,894	1,245,979	1,602,484	386,990	25,281,083
VIRGINIA	706	625,209	348,677	6,551,450	306,784	3,631,205	442,273	194,817	1,510,737	638,891	491,124	123,409	14,864,576

Total Expenditures Final Data 2003(4/20/04)	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
62 RAMSEY					
MOUNDS VIEW	621	4,805,986	5,063,519	32,594,449	12,689,788
N. ST. PAUL-MAPLEWOOD	622	4,224,382	6,519,901	7,892,280	7,706,910
ROSEVILLE	623	2,209,865	5,181,651	0	4,437,575
ST. PAUL	625	16,254,873	25,032,421	25,590,849	48,992,811
WHITE BEAR LAKE	624	3,224,210	3,855,554	0	22,035,409
63 RED LAKE					
OKLEE	627	81,028	48,406	0	0
PLUMMER	628	91,514	119,819	0	0
RED LAKE FALLS (ASE)	630	203,809	88,891	311	470,277
64 REDWOOD					
CEDAR MOUNTAIN	2754	182,780	77,643	0	209,415
MILROY (ASE)	635	46,330	66,715	0	0
REDWOOD FALLS	2758	720,413	273,535	325,221	1,327,688
WABASSO	640	141,412	113,774	0	340,743
65 RENVILLE					
BIRD ISLAND-OLIVIA-LAKE LILLIAN	2534	350,814	216,731	0	388,713
BUFFALO LAKE-HECTOR	2159	177,825	117,530	0	0
RENVILLE COUNTY WEST	2890	269,529	156,910	0	0
66 RICE					
FARIBAULT	656	1,580,400	1,347,286	0	5,422,435
NORTHFIELD	659	1,406,597	1,128,574	19,635,976	3,815,104
67 ROCK					
HILLS-BEAVER CREEK	671	122,024	95,876	60,161	152,851
LUVERNE	2184	434,025	313,719	23,261	986,806
68 ROSEAU					
BADGER	676	99,036	48,575	0	45,613
GREENBUSH-MIDDLE RIVER	2683	217,563	74,000	0	0
ROSEAU	682	397,071	292,528	278,637	1,172,258
WARROAD	690	404,679	886,441	656,866	1,271,369
69 ST. LOUIS					
CHISHOLM	695	219,633	214,845	1,101,274	2,145,050
DULUTH	709	2,991,399	5,902,741	766,967	12,828,896
ELY	696	218,492	118,401	99,050	86,513
EVELETH-GILBERT	2154	321,991	170,834	0	4,010,427
FLOODWOOD	698	146,341	48,759	4,845,950	764,128
HERMANTOWN	700	499,872	422,315	0	1,207,554
HIBBING	701	846,850	575,014	0	272,855
MESABI EAST	2711	219,894	171,092	0	96,375
MOUNTAIN IRON-BUHL	712	170,533	101,406	0	414,540
NETT LAKE(ASE)	707	56,964	64,702	0	14,181
PROCTOR	704	464,808	509,953	7,434,637	1,059,085
ST. LOUIS CO.(ASE)	2142	894,927	865,389	0	607,794
VIRGINIA	706	557,097	299,347	0	7,453,411

Total Expenditures	2002-2003 Total Operating Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts													
70 SCOTT													
BELLE PLAINE	716	535,240	144,050	4,593,499	133,112	1,464,521	341,170	135,234	561,984	233,470	680,507	68,725	8,891,512
JORDAN	717	571,679	184,092	4,454,151	207,369	1,527,034	570,061	422,872	671,573	311,898	527,083	87,206	9,535,018
NEW PRAGUE	721	1,091,458	510,385	8,707,355	292,628	3,162,825	1,270,457	538,203	1,511,680	954,888	1,115,307	418,668	19,573,854
PRIOR LAKE	719	1,496,050	933,754	17,127,517	640,277	6,185,096	3,363,435	1,156,189	2,391,878	1,715,799	2,395,456	281,543	37,686,994
SHAKOPEE	720	1,758,962	545,549	15,983,388	258,580	6,120,613	1,748,759	659,531	2,200,508	673,750	2,016,664	229,909	32,196,213
71 SHERBURNE													
BECKER	726	1,167,835	285,363	8,685,908	151,274	2,052,075	506,832	410,697	1,863,201	808,928	777,671	129,557	16,839,341
BIG LAKE	727	1,039,792	449,653	9,603,191	117,777	2,802,713	1,345,744	310,579	1,572,974	357,804	1,139,231	117,350	18,856,808
ELK RIVER	728	3,676,303	1,678,228	30,512,571	1,763,406	11,712,259	2,834,411	1,786,374	4,776,929	3,650,301	4,435,017	384,523	67,210,322
72 SIBLEY													
G.F.W.	2365	557,963	144,274	3,321,531	215,976	1,061,916	355,026	133,664	561,755	437,269	478,896	765,316	8,033,586
SIBLEY EAST	2310	652,492	203,697	4,895,567	265,875	1,265,993	434,625	162,910	661,080	518,911	454,830	70,266	9,586,246
73 STEARNS													
ALBANY	745	682,856	222,673	5,641,605	194,941	1,685,500	551,816	278,239	815,472	523,311	512,367	77,875	11,186,655
BELGRADE-BROOTEN-ELROSA	2364	403,350	87,080	3,232,315	155,946	762,893	154,543	142,260	459,198	372,055	385,519	35,317	6,190,476
HOLDINGFORD	738	514,543	183,079	4,018,860	158,301	685,124	338,029	53,958	603,462	324,236	304,131	98,948	7,282,671
KIMBALL	739	536,307	59,888	3,323,458	117,513	949,985	232,449	154,497	373,562	91,857	512,194	63,725	6,415,435
MELROSE	740	610,530	223,659	6,847,302	173,773	1,674,490	497,728	174,941	766,863	1,804,375	831,471	110,126	13,715,258
PAYNESVILLE	741	471,505	148,830	4,251,878	259,103	1,252,938	244,023	116,350	581,183	252,436	545,263	107,867	8,231,376
ROCORI	750	1,134,469	240,834	9,361,174	164,975	2,322,533	615,296	280,055	1,328,086	383,260	1,199,461	130,527	17,160,670
SARTELL	748	921,035	279,886	9,355,751	291,547	2,910,110	1,046,260	412,748	1,547,236	729,242	790,489	100,402	18,384,706
SAUK CENTRE	743	575,538	298,812	4,421,624	191,623	1,177,925	399,677	143,271	597,358	181,315	480,481	93,595	8,561,219
ST. CLOUD	742	3,594,211	1,671,667	37,159,975	594,751	21,753,728	8,133,986	2,059,407	5,791,743	2,481,993	4,689,131	521,786	88,452,378
74 STEELE													
BLOOMING PRAIRIE	756	280,852	100,333	2,764,018	116,441	781,381	240,308	110,403	388,716	255,702	401,939	59,490	5,499,583
MEDFORD	763	275,617	176,531	2,053,017	17,985	436,305	75,218	53,230	298,818	768,998	171,728	26,527	4,353,974
OWATONNA	761	1,604,304	1,316,595	16,957,139	988,840	5,076,966	1,724,620	1,213,520	2,977,906	892,774	1,815,872	192,873	34,761,409
75 STEVENS													
CHOKIO-ALBERTA	771	151,158	71,881	1,055,232	21,105	256,269	40,155	12,591	222,316	33,009	117,253	31,650	2,012,619
HANCOCK	768	100,820	71,298	994,292	22,319	212,739	103,519	23,679	181,816	87,144	86,201	24,251	1,908,078
MORRIS (ASE)	769	516,347	155,891	4,382,804	171,844	1,198,481	231,007	214,751	741,396	331,921	359,347	50,284	8,354,073
76 SWIFT													
BENSON	777	465,009	236,944	3,495,334	527,641	1,347,402	403,743	378,226	698,383	475,130	343,224	50,445	8,421,481
KERKHOVEN-MURDOCK-SUNBURG	775	308,121	108,257	2,482,589	43,778	821,758	128,113	53,531	373,100	153,964	412,776	38,544	4,924,531

Total Expenditures Final Data 2003(4/20/04)	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
70 SCOTT					
BELLE PLAINE	716	314,167	379,313	0	480,431
JORDAN	717	473,837	571,160	8,173,649	3,058,479
NEW PRAGUE	721	932,431	768,079	474,162	2,024,500
PRIOR LAKE	719	1,582,133	2,045,760	26,213,592	6,324,102
SHAKOPEE	720	1,424,500	1,002,585	4,794,239	5,681,084
71 SHERBURNE					
BECKER	726	603,841	393,728	89,947	10,984,695
BIG LAKE	727	790,491	755,151	14,371,103	3,624,704
ELK RIVER	728	3,128,413	2,903,467	46,069,191	29,808,617
72 SIBLEY					
G.F.W.	2365	306,880	273,856	0	389,279
SIBLEY EAST	2310	451,737	340,316	0	46,624
73 STEARNS					
ALBANY	745	512,900	264,666	0	1,897,266
BELGRADE-BROOTEN-ELROSA	2364	354,518	224,260	0	772,718
HOLDINGFORD	738	344,543	146,997	0	1,267,763
KIMBALL	739	315,867	212,731	1,751,587	1,453,534
MELROSE	740	573,149	263,796	0	999,573
PAYNESVILLE	741	381,825	221,161	21,546	820,811
ROCORI	750	872,544	579,823	0	1,159,950
SARTELL	748	1,051,205	592,973	9,523,035	3,564,232
SAUK CENTRE	743	427,333	278,286	0	766,122
ST. CLOUD	742	3,427,448	4,725,231	1,868,800	17,073,337
74 STEELE					
BLOOMING PRAIRIE	756	297,462	107,057	0	251,923
MEDFORD	763	167,521	172,808	7,439,127	819,881
OWATONNA	761	1,943,378	1,163,454	850,156	3,340,920
75 STEVENS					
CHOKIO-ALBERTA	771	84,175	63,951	0	3,621
HANCOCK	768	67,122	64,536	0	245,481
MORRIS (ASE)	769	290,426	483,565	568,710	3,600,266
76 SWIFT					
BENSON	777	375,884	314,220	0	314,088
KERKHOVEN-MURDOCK-SUNBURG	775	245,545	81,537	0	577,065

Total Expenditures	2002-2003 Total Operating Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts													
77 TODD													
BERTHA-HEWITT	786	213,692	71,001	2,070,121	165,565	493,621	228,677	100,572	361,747	340,938	283,203	32,594	4,361,731
BROWERVILLE	787	236,773	78,027	1,761,955	175,011	616,819	138,155	30,544	311,849	175,291	271,184	20,360	3,815,968
EAGLE VALLEY	2759	286,761	93,475	1,583,069	145,047	476,218	162,672	6,796	276,690	48,570	259,505	29,092	3,367,895
LONG PRAIRIE-GREY EAGLE	2753	550,955	189,984	5,158,552	399,672	1,573,608	452,184	191,623	904,272	573,596	772,763	110,011	10,877,220
STAPLES-MOTLEY	2170	887,567	381,834	5,936,277	542,295	2,070,364	427,781	387,214	1,158,859	443,021	881,100	95,356	13,211,668
78 TRAVERSE													
BROWNS VALLEY	801	76,954	92,378	949,095	0	189,729	43,844	21,212	115,966	882,472	54,207	17,716	2,443,573
WHEATON	803	389,019	41,234	2,320,452	3,340	466,796	132,991	78,081	337,769	454,337	216,619	35,224	4,475,862
79 WABASHA													
ELGIN-MILLVILLE	806	410,137	61,029	1,759,667	32,544	651,084	27,527	68,599	329,684	244,170	338,531	60,871	3,983,843
LAKE CITY	813	653,045	141,419	5,118,589	323,784	1,293,294	433,361	276,888	621,178	270,121	681,184	51,235	9,864,098
PLAINVIEW	810	483,987	146,680	4,209,289	84,875	1,039,301	421,088	243,983	636,067	259,921	372,872	54,152	7,952,215
WABASHA-KELLOGG	811	404,211	109,265	2,313,857	54,625	777,001	355,103	119,409	361,082	96,746	424,013	53,596	5,068,908
ZUMBROTA-MAZEPPA	2805	634,689	223,156	3,935,820	388,534	1,342,000	379,891	131,116	714,173	373,471	450,300	54,606	8,627,756
80 WADENA													
MENAHGA	821	395,253	196,278	2,990,439	122,280	629,578	136,869	132,098	309,949	401,204	311,521	0	5,625,469
SEBEKA	820	265,652	107,720	2,173,207	210,634	565,979	210,974	91,223	333,316	313,728	318,738	25,611	4,616,782
VERNDALE	818	242,702	86,605	1,654,120	40,373	533,156	66,586	47,684	229,775	251,146	183,840	35,375	3,371,362
WADENA-DEER CREEK	2155	504,727	277,828	4,988,584	409,806	1,761,118	440,648	68,072	922,846	507,950	414,853	83,709	10,380,141
81 WASECA													
JANESVILLE-WALDORF-PEMBERTON	2835	275,780	140,984	2,278,784	75,473	1,059,193	211,456	88,042	373,479	63,546	439,033	61,856	5,067,626
N.R.H.E.G.	2168	538,151	140,783	3,592,269	140,677	1,212,168	207,731	165,251	653,212	265,283	314,551	29,505	7,259,581
WASECA	829	1,050,358	633,480	7,902,843	388,814	3,484,688	435,131	339,349	1,290,387	548,785	793,870	106,330	16,974,035
82 WASHINGTON													
FOREST LAKE	831	2,462,697	1,531,603	26,830,290	830,407	7,881,776	2,822,040	1,776,034	4,387,171	3,748,843	3,856,230	456,989	56,584,080
MAHTOMEDI	832	1,936,205	816,197	11,215,100	770,314	3,602,552	973,537	633,601	1,658,987	930,733	1,082,822	161,782	23,781,830
SOUTH WASHINGTON CO.	833	4,466,149	2,650,328	62,242,015	2,628,908	17,045,783	6,940,440	4,545,858	8,420,085	4,648,009	5,172,839	382,382	119,142,796
STILLWATER	834	2,527,007	1,544,322	37,124,678	984,920	9,665,616	3,650,212	2,758,024	4,629,964	2,585,349	4,121,437	419,921	70,011,450
83 WATONWAN													
BUTTERFIELD	836	200,740	91,670	860,828	31,163	226,965	90,075	17,058	158,272	579,797	64,053	42,577	2,363,198
MADELIA	837	342,682	298,830	2,863,301	128,535	676,211	153,770	104,097	374,459	324,303	274,111	32,586	5,572,885
ST. JAMES	840	596,922	282,112	4,815,284	173,048	1,257,250	324,703	351,600	888,103	569,732	594,887	85,977	9,939,618
84 WILKIN													
BRECKENRIDGE	846	435,865	126,497	3,486,178	34,693	1,039,958	293,544	115,594	568,762	288,397	282,214	38,454	6,710,156
CAMPBELL-TINTAH	852	208,400	28,096	821,217	87,720	178,114	58,591	1,723	150,628	37,280	48,555	25,925	1,646,249
ROTHSAY	850	217,055	119,362	905,732	190,735	176,466	43,265	9,949	144,419	194,606	144,037	26,911	2,172,537
85 WINONA													
LEWISTON	857	368,290	204,255	2,675,463	96,060	792,921	209,153	109,034	526,672	475,070	265,818	74,168	5,796,904
ST. CHARLES	858	374,076	151,688	3,796,235	65,218	795,991	235,243	177,811	455,270	381,653	371,485	32,450	6,837,120
WINONA	861	1,705,897	1,012,536	14,751,606	282,629	7,350,203	820,198	1,252,941	2,571,014	657,877	2,331,424	318,180	33,054,505

Total Expenditures	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Final Data 2003(4/20/04)		13.	14.	15.	16.
Counties and Districts		13.	14.	15.	16.
77 TODD					
BERTHA-HEWITT	786	211,362	93,259	0	455,687
BROWERVILLE	787	254,486	77,514	0	0
EAGLE VALLEY	2759	173,117	69,896	0	101,734
LONG PRAIRIE-GREY EAGLE	2753	567,269	367,449	0	1,287,887
STAPLES-MOTLEY	2170	734,403	344,761	0	448,770
78 TRAVERSE					
BROWNS VALLEY	801	70,424	52,575	0	3,680
WHEATON	803	159,330	102,064	0	166,904
79 WABASHA					
ELGIN-MILLVILLE	806	180,050	143,633	0	367,105
LAKE CITY	813	465,883	317,742	0	313,360
PLAINVIEW	810	349,805	283,759	469,927	2,939,604
WABASHA-KELLOGG	811	272,128	120,290	293,921	390,980
ZUMBROTA-MAZEPPA	2805	439,733	267,100	0	4,998,263
80 WADENA					
MENAHGA	821	284,896	90,299	0	4,076,446
SEBEKA	820	227,928	87,384	0	114,840
VERNDALE	818	162,093	53,089	0	2,568,203
WADENA-DEER CREEK	2155	548,829	670,264	3,374	1,458,531
81 WASECA					
JANESVILLE-WALDORF-PEMBERTON	2835	191,292	136,648	91,988	873,616
N.R.H.E.G.	2168	282,775	141,305	0	5,663,072
WASECA	829	920,318	1,261,072	1,107,832	1,284,386
82 WASHINGTON					
FOREST LAKE	831	2,954,400	2,714,515	0	4,305,624
MAHTOMEDI	832	1,042,864	1,695,033	6,340,622	11,291,335
SOUTH WASHINGTON CO.	833	4,964,583	6,527,937	31,183,393	13,684,822
STILLWATER	834	2,472,455	3,216,829	5,252,964	9,623,880
83 WATONWAN					
BUTTERFIELD	836	77,496	45,101	0	0
MADELIA	837	261,466	111,649	1,960,798	516,360
ST. JAMES	840	378,606	630,188	0	14,716
84 WILKIN					
BRECKENRIDGE	846	238,019	293,384	0	357,797
CAMPBELL-TINTAH	852	84,022	31,860	0	0
ROTHSAY	850	112,185	48,318	571,212	0
85 WINONA					
LEWISTON	857	305,956	145,529	0	370,886
ST. CHARLES	858	343,361	184,882	6,443,098	635,828
WINONA	861	1,350,207	2,063,548	421,663	2,415,897

Total Expenditures	District Number	2002-2003 Total Operating Expenditures											
		District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Final Data 2003(4/20/04)		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts													
86 WRIGHT													
ANNANDALE	876	929,549	193,863	6,751,431	133,939	1,801,488	707,536	350,901	817,830	725,457	949,252	72,579	13,433,825
BUFFALO	877	1,396,685	854,096	17,881,278	820,938	4,032,453	1,795,142	880,283	2,478,060	2,229,857	2,223,362	249,970	34,842,124
DELANO	879	706,465	373,296	6,345,616	60,542	1,677,151	374,336	505,518	1,134,983	447,939	829,855	116,966	12,572,667
HOWARD LAKE-WAVERLY-WINSTED	2687	600,351	237,139	3,632,231	128,476	1,082,902	263,231	200,455	520,561	396,690	382,391	36,932	7,481,359
MAPLE LAKE	881	456,807	313,015	3,158,311	178,994	1,028,531	458,693	50,487	486,292	86,022	437,704	48,273	6,703,129
MONTICELLO	882	883,826	611,238	12,220,938	567,523	6,319,230	943,579	1,245,050	1,956,152	1,138,636	1,468,083	316,727	27,670,982
ROCKFORD	883	679,821	364,277	6,062,420	84,033	1,828,595	647,795	269,759	1,210,275	652,189	662,199	145,646	12,607,009
ST. MICHAEL-ALBERTVILLE	885	904,509	455,345	10,169,915	260,402	2,510,369	1,831,549	813,389	1,762,937	313,115	1,281,115	169,173	20,471,818
87 YELLOW MEDICINE													
CANBY	891	436,468	118,032	2,577,829	66,375	750,046	215,533	109,536	436,877	486,240	203,557	41,112	5,441,605
YELLOW MEDICINE EAST	2190	626,230	153,306	4,613,570	177,602	1,519,125	271,852	289,639	821,156	387,708	732,878	70,957	9,664,023
STATE OF MINNESOTA		338,951,025	188,447,048	3,177,852,137	109,077,059	1,090,761,165	342,764,259	213,579,506	502,108,388	286,874,095	367,635,122	51,369,808	6,669,419,612

Total Expenditures	District Number	Other Expenditures			
		Food Service	Community Service	Building Construction	Debt Service
Counties and Districts		13.	14.	15.	16.
86 WRIGHT					
ANNANDALE	876	574,797	606,070	0	5,383,314
BUFFALO	877	1,927,392	2,058,135	0	34,489,129
DELANO	879	624,047	848,069	3,005,102	8,569,941
HOWARD LAKE-WAVERLY-WINSTED	2687	247,638	506,972	0	0
MAPLE LAKE	881	291,609	307,962	2,712,314	3,573,634
MONTICELLO	882	1,231,246	1,760,960	0	3,983,524
ROCKFORD	883	574,016	1,142,644	7,003,001	3,289,032
ST. MICHAEL-ALBERTVILLE	885	932,799	1,715,197	22,815,070	4,844,049
87 YELLOW MEDICINE					
CANBY	891	316,123	100,651	890,599	308,145
YELLOW MEDICINE EAST	2190	446,689	572,236	0	150,366
STATE OF MINNESOTA		290,065,336	328,086,605	810,189,654	1,179,366,590