

| Final Data 2003(4/20/04) | District Number | 2002-2003 Expenditures Per Average Daily Membership Served | | | | | | | | | | | | | | | |
|-----------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 01 AITKIN | | | | | | | | | | | | | | | | | |
| AITKIN | 1 | 492 | 163 | 3,788 | 225 | 798 | 315 | 239 | 595 | 458 | 470 | 40 | 7,583 | 448 | 204 | 5 | 176 |
| HILL CITY | 2 | 679 | 341 | 4,166 | 0 | 1,019 | 354 | 328 | 708 | 1,480 | 646 | 58 | 9,779 | 404 | 186 | 77 | 797 |
| MCGREGOR | 4 | 697 | 501 | 4,855 | 128 | 1,375 | 217 | 197 | 934 | 804 | 788 | 67 | 10,563 | 446 | 795 | 8,396 | 1,168 |
| 02 ANOKA | | | | | | | | | | | | | | | | | |
| ANOKA-HENNEPIN | 11 | 272 | 257 | 3,428 | 195 | 1,239 | 361 | 357 | 468 | 369 | 377 | 19 | 7,342 | 368 | 383 | 598 | 1,192 |
| CENTENNIAL | 12 | 312 | 137 | 3,253 | 197 | 1,215 | 381 | 240 | 583 | 157 | 429 | 52 | 6,956 | 343 | 128 | 2,599 | 1,135 |
| COLUMBIA HEIGHTS | 13 | 362 | 249 | 3,539 | 163 | 1,313 | 234 | 479 | 574 | 115 | 360 | 80 | 7,468 | 312 | 369 | 132 | 768 |
| FRIDLEY | 14 | 288 | 286 | 3,703 | 170 | 1,416 | 501 | 193 | 509 | 318 | 326 | 94 | 7,804 | 360 | 658 | 0 | 459 |
| SPRING LAKE PARK | 16 | 293 | 210 | 3,303 | 151 | 1,193 | 559 | 273 | 557 | 273 | 342 | 97 | 7,251 | 303 | 662 | 0 | 586 |
| ST. FRANCIS | 15 | 310 | 243 | 3,247 | 136 | 1,303 | 145 | 165 | 498 | 377 | 389 | 55 | 6,868 | 376 | 303 | 0 | 2,698 |
| 03 BECKER | | | | | | | | | | | | | | | | | |
| DETROIT LAKES | 22 | 477 | 164 | 3,596 | 88 | 1,328 | 239 | 312 | 504 | 575 | 492 | 34 | 7,809 | 307 | 308 | 0 | 504 |
| FRAZEE | 23 | 353 | 119 | 3,434 | 323 | 1,207 | 389 | 183 | 564 | 402 | 630 | 60 | 7,664 | 349 | 184 | 0 | 1,059 |
| LAKE PARK-AUDUBON | 2889 | 637 | 109 | 3,593 | 280 | 964 | 342 | 229 | 661 | 473 | 414 | 58 | 7,760 | 331 | 239 | 0 | 184 |
| PINE POINT (EXP) | 25 | 1,483 | 1,415 | 7,149 | 0 | 2,663 | 1,613 | 1,570 | 2,482 | 3,696 | 244 | 88 | 22,403 | 1,101 | 1,640 | 3,091 | 0 |
| 04 BELTRAMI | | | | | | | | | | | | | | | | | |
| BEMIDJI | 31 | 306 | 163 | 3,661 | 132 | 1,526 | 316 | 169 | 738 | 297 | 512 | 58 | 7,878 | 375 | 354 | 69 | 996 |
| BLACKDUCK | 32 | 638 | 231 | 3,834 | 174 | 1,483 | 221 | 115 | 613 | 427 | 528 | 58 | 8,322 | 334 | 233 | 16 | 6,139 |
| KELLIHER | 36 | 836 | 434 | 5,550 | 249 | 1,259 | 569 | 79 | 1,150 | 636 | 535 | 53 | 11,350 | 546 | 285 | 163 | 787 |
| RED LAKE | 38 | 914 | 434 | 7,379 | 134 | 1,659 | 1,004 | 101 | 1,282 | 741 | 861 | 119 | 14,628 | 717 | 123 | 3,928 | 2 |
| 05 BENTON | | | | | | | | | | | | | | | | | |
| FOLEY | 51 | 433 | 200 | 3,622 | 87 | 1,052 | 313 | 205 | 472 | 264 | 374 | 118 | 7,140 | 383 | 192 | 0 | 1,008 |
| SAUK RAPIDS | 47 | 280 | 118 | 3,224 | 54 | 1,318 | 634 | 347 | 480 | 137 | 459 | 37 | 7,088 | 372 | 274 | 7,627 | 1,430 |
| 06 BIG STONE | | | | | | | | | | | | | | | | | |
| CLINTON-GRACEV'L -BEARDSLEY | 2888 | 806 | 214 | 4,293 | 69 | 960 | 171 | 194 | 662 | 591 | 389 | 93 | 8,442 | 420 | 220 | 141 | 421 |
| ORTONVILLE (ASE) | 62 | 605 | 439 | 3,313 | 575 | 1,132 | 335 | 242 | 663 | 268 | 379 | 109 | 8,060 | 420 | 146 | 146 | 1,650 |
| 07 BLUE EARTH | | | | | | | | | | | | | | | | | |
| LAKE CRYSTAL-WELLCOME | 2071 | 449 | 273 | 3,665 | 98 | 1,401 | 250 | 55 | 612 | 253 | 688 | 268 | 8,012 | 321 | 148 | 0 | 0 |
| MANKATO | 77 | 312 | 131 | 3,612 | 106 | 1,298 | 331 | 217 | 600 | 402 | 268 | 39 | 7,316 | 300 | 384 | 39 | 382 |
| MAPLE RIVER | 2135 | 468 | 202 | 3,196 | 165 | 919 | 360 | 272 | 782 | 448 | 515 | 60 | 7,387 | 374 | 195 | 0 | 361 |
| ST. CLAIR | 75 | 561 | 177 | 3,277 | 0 | 1,010 | 355 | 143 | 583 | 184 | 495 | 95 | 6,880 | 463 | 276 | 3,487 | 1,930 |
| 08 BROWN | | | | | | | | | | | | | | | | | |
| COMFREY | 81 | 374 | 357 | 5,594 | 144 | 1,904 | 434 | 66 | 633 | 109 | 366 | 134 | 10,115 | 373 | 755 | 0 | 0 |
| NEW ULM | 88 | 400 | 171 | 3,759 | 174 | 1,172 | 402 | 213 | 599 | 242 | 546 | 56 | 7,734 | 282 | 266 | 0 | 343 |
| SLEEPY EYE | 84 | 602 | 405 | 3,996 | 442 | 1,339 | 291 | 123 | 557 | 953 | 483 | 66 | 9,257 | 423 | 499 | 0 | 3,188 |
| SPRINGFIELD | 85 | 454 | 185 | 3,505 | 120 | 841 | 280 | 171 | 508 | 327 | 320 | 53 | 6,764 | 350 | 117 | 0 | 6,428 |
| 09 CARLTON | | | | | | | | | | | | | | | | | |
| BARNUM | 91 | 629 | 183 | 3,605 | 53 | 1,054 | 229 | 199 | 694 | 129 | 420 | 73 | 7,268 | 381 | 515 | 1,227 | 1,003 |
| CARLTON | 93 | 645 | 215 | 3,861 | 91 | 1,089 | 272 | 188 | 685 | 115 | 395 | 72 | 7,628 | 300 | 208 | 0 | 61 |
| CLOQUET | 94 | 437 | 184 | 3,803 | 112 | 1,666 | 309 | 98 | 530 | 277 | 361 | 54 | 7,831 | 265 | 326 | 4,143 | 538 |
| CROMWELL | 95 | 627 | 597 | 3,904 | 223 | 920 | 291 | 163 | 691 | 468 | 425 | 31 | 8,340 | 427 | 369 | 841 | 9,866 |
| ESKO | 99 | 414 | 121 | 3,748 | 78 | 912 | 211 | 67 | 465 | 253 | 317 | 62 | 6,648 | 246 | 228 | 36 | 1,398 |
| MOOSE LAKE | 97 | 526 | 172 | 3,570 | 53 | 1,020 | 369 | 333 | 527 | 254 | 391 | 41 | 7,256 | 285 | 325 | 0 | 546 |
| WRENSHALL | 100 | 478 | 467 | 3,518 | 59 | 637 | 159 | 156 | 661 | 549 | 508 | 74 | 7,266 | 304 | 201 | 122 | 927 |

| Final Data 2003(4/20/04) | District Number | 2002-2003 Expenditures Per Average Daily Membership Served | | | | | | | | | | | | | | | |
|----------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 10 CARVER | | | | | | | | | | | | | | | | | |
| CHASKA | 112 | 305 | 317 | 3,439 | 92 | 1,293 | 766 | 209 | 479 | 379 | 520 | 31 | 7,830 | 370 | 408 | 667 | 2,534 |
| NORWOOD | 108 | 592 | 174 | 3,369 | 272 | 1,964 | 234 | 157 | 726 | 385 | 342 | 43 | 8,258 | 367 | 495 | 0 | 3,905 |
| WACONIA | 110 | 494 | 159 | 3,065 | 325 | 1,295 | 370 | 194 | 810 | 236 | 583 | 66 | 7,597 | 416 | 454 | 186 | 1,100 |
| WATERTOWN-MAYER | 111 | 385 | 110 | 3,485 | 141 | 1,068 | 190 | 114 | 486 | 462 | 523 | 67 | 7,031 | 310 | 424 | 0 | 1,820 |
| 11 CASS | | | | | | | | | | | | | | | | | |
| CASS LAKE | 115 | 1,185 | 305 | 4,377 | 56 | 2,229 | 619 | 157 | 956 | 277 | 657 | 126 | 10,944 | 521 | 355 | 282 | 15,796 |
| NORHLAND COMMUNITY SCHOOLS | 118 | 691 | 267 | 4,865 | 134 | 2,194 | 793 | 116 | 809 | 1,180 | 741 | 49 | 11,839 | 480 | 147 | 0 | 83 |
| PILLAGER | 116 | 367 | 199 | 3,531 | 125 | 1,386 | 177 | 166 | 387 | 381 | 584 | 38 | 7,341 | 450 | 164 | 0 | 3,739 |
| PINE RIVER-BACKUS | 2174 | 510 | 142 | 3,953 | 48 | 1,216 | 193 | 207 | 556 | 545 | 422 | 47 | 7,839 | 356 | 207 | 0 | 2,559 |
| WALKER-HACKENSACK-AKELEY | 113 | 471 | 123 | 3,923 | 154 | 1,752 | 358 | 316 | 732 | 341 | 510 | 37 | 8,717 | 377 | 270 | 6,648 | 1,149 |
| 12 CHIPPEWA | | | | | | | | | | | | | | | | | |
| M.A.C.C.R.A.Y. | 2180 | 608 | 202 | 4,185 | 100 | 1,333 | 328 | 150 | 764 | 441 | 683 | 258 | 9,052 | 360 | 206 | 0 | 705 |
| MONTEVIDEO | 129 | 436 | 188 | 3,354 | 245 | 1,548 | 828 | 82 | 716 | 323 | 399 | 51 | 8,170 | 631 | 344 | 0 | 5,800 |
| 13 CHISAGO | | | | | | | | | | | | | | | | | |
| CHISAGO LAKES | 2144 | 377 | 245 | 3,323 | 124 | 1,104 | 290 | 182 | 524 | 1,566 | 343 | 32 | 8,110 | 319 | 270 | 9 | 418 |
| FRANCONIA (NON-OPER.) | 323 | 0 | 131 | 6,339 | 0 | 418 | 0 | 0 | 0 | 0 | 401 | 0 | 7,289 | 0 | 0 | 0 | 0 |
| NORTH BRANCH | 138 | 359 | 267 | 3,230 | 111 | 1,068 | 386 | 179 | 665 | 473 | 353 | 35 | 7,126 | 352 | 222 | 175 | 1,018 |
| RUSH CITY | 139 | 447 | 210 | 3,104 | 80 | 995 | 329 | 229 | 378 | 1,119 | 325 | 25 | 7,241 | 333 | 428 | 6,539 | 1,270 |
| 14 CLAY | | | | | | | | | | | | | | | | | |
| BARNESVILLE | 146 | 467 | 135 | 3,423 | 146 | 863 | 223 | 142 | 575 | 358 | 401 | 113 | 6,846 | 356 | 245 | 0 | 526 |
| DILWORTH-GLYNDON-FELTON | 2164 | 401 | 130 | 3,178 | 77 | 942 | 391 | 143 | 518 | 191 | 465 | 45 | 6,481 | 285 | 210 | 4,013 | 4,328 |
| HAWLEY | 150 | 415 | 216 | 3,275 | 95 | 836 | 243 | 201 | 525 | 349 | 265 | 43 | 6,463 | 252 | 206 | 0 | 1,388 |
| MOORHEAD | 152 | 394 | 141 | 3,362 | 66 | 1,826 | 401 | 183 | 386 | 323 | 440 | 38 | 7,560 | 259 | 278 | 1,593 | 622 |
| ULEN-HITTERDAL | 914 | 737 | 409 | 4,328 | 189 | 1,534 | 201 | 160 | 728 | 514 | 483 | 105 | 9,388 | 385 | 216 | 2,123 | 2,432 |
| 15 CLEARWATER | | | | | | | | | | | | | | | | | |
| BAGLEY | 162 | 510 | 175 | 3,864 | 96 | 1,131 | 440 | 199 | 682 | 415 | 457 | 40 | 8,009 | 343 | 235 | 0 | 960 |
| CLEARBROOK-GONVICK | 2311 | 516 | 337 | 3,899 | 80 | 933 | 501 | 180 | 721 | 242 | 961 | 54 | 8,424 | 432 | 218 | 15,473 | 1,680 |
| 16 COOK | | | | | | | | | | | | | | | | | |
| COOK COUNTY | 166 | 575 | 205 | 3,676 | 9 | 836 | 268 | 112 | 693 | 128 | 580 | 146 | 7,228 | 220 | 361 | 0 | 1,615 |
| 17 COTTONWOOD | | | | | | | | | | | | | | | | | |
| MOUNTAIN LAKE | 173 | 457 | 148 | 3,695 | 579 | 1,171 | 518 | 180 | 753 | 600 | 253 | 60 | 8,414 | 405 | 666 | 0 | 0 |
| RED ROCK CENTRAL | 2884 | 513 | 109 | 4,206 | 226 | 892 | 223 | 120 | 573 | 2,622 | 420 | 101 | 10,005 | 378 | 575 | 0 | 0 |
| WESTBROOK-WALNUT GROVE | 2898 | 933 | 193 | 3,848 | 152 | 532 | 394 | 164 | 805 | 1,684 | 429 | 80 | 9,214 | 398 | 232 | 0 | 0 |
| WINDOM | 177 | 564 | 172 | 3,734 | 153 | 1,876 | 211 | 245 | 686 | 327 | 345 | 91 | 8,404 | 346 | 172 | 511 | 1,151 |
| 18 CROW WING | | | | | | | | | | | | | | | | | |
| BRAINERD | 181 | 374 | 102 | 3,617 | 186 | 1,599 | 440 | 167 | 630 | 504 | 541 | 16 | 8,176 | 369 | 238 | 1,135 | 1,124 |
| CROSBY-IRONTON | 182 | 361 | 160 | 3,982 | 154 | 1,378 | 269 | 197 | 669 | 189 | 520 | 120 | 7,999 | 296 | 136 | 322 | 2,033 |
| PEQUOT LAKES | 186 | 447 | 160 | 3,712 | 99 | 960 | 306 | 182 | 542 | 504 | 397 | 35 | 7,344 | 317 | 292 | 6,373 | 4,262 |

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|--------------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 19 DAKOTA | | | | | | | | | | | | | | | | | |
| BURNSVILLE | 191 | 393 | 254 | 3,632 | 98 | 1,609 | 315 | 330 | 630 | 296 | 393 | 31 | 7,981 | 323 | 630 | 198 | 510 |
| FARMINGTON | 192 | 403 | 276 | 2,912 | 102 | 1,096 | 379 | 330 | 605 | 139 | 426 | 52 | 6,720 | 318 | 272 | 1,689 | 4,373 |
| HASTINGS | 200 | 435 | 29 | 2,797 | 47 | 1,074 | 195 | 189 | 596 | 384 | 403 | 1,331 | 7,480 | 351 | 343 | 0 | 639 |
| INVER GROVE | 199 | 361 | 170 | 3,743 | 34 | 1,629 | 435 | 246 | 616 | 528 | 386 | 36 | 8,184 | 384 | 500 | 0 | 414 |
| LAKEVILLE | 194 | 466 | 174 | 3,293 | 38 | 1,134 | 328 | 233 | 529 | 176 | 472 | 38 | 6,881 | 329 | 433 | 1,042 | 3,031 |
| RANDOLPH | 195 | 656 | 227 | 3,934 | 265 | 563 | 197 | 20 | 588 | 265 | 357 | 77 | 7,149 | 331 | 372 | 2,528 | 1,210 |
| ROSEMOUNT-APPLE VALLEY | 196 | 317 | 263 | 3,858 | 95 | 1,159 | 345 | 171 | 449 | 386 | 356 | 24 | 7,423 | 303 | 228 | 185 | 952 |
| SOUTH ST. PAUL | SP6 | 230 | 184 | 3,588 | 54 | 1,337 | 633 | 121 | 604 | 496 | 272 | 68 | 7,587 | 347 | 676 | 132 | 664 |
| WEST ST. PAUL-MENDOTA | 197 | 346 | 240 | 3,726 | 54 | 1,643 | 576 | 281 | 625 | 192 | 413 | 47 | 8,143 | 402 | 568 | 0 | 2,828 |
| 20 DODGE | | | | | | | | | | | | | | | | | |
| HAYFIELD | 203 | 427 | 185 | 3,114 | 185 | 798 | 341 | 141 | 509 | 183 | 440 | 69 | 6,392 | 389 | 229 | 0 | 650 |
| KASSON-MANTORVILLE | 204 | 524 | 127 | 3,301 | 120 | 735 | 319 | 190 | 543 | 720 | 251 | 70 | 6,900 | 318 | 232 | 0 | 720 |
| TRITON | 2125 | 440 | 225 | 3,779 | 31 | 1,057 | 381 | 109 | 498 | 394 | 347 | 69 | 7,330 | 389 | 224 | 0 | 697 |
| 21 DOUGLAS | | | | | | | | | | | | | | | | | |
| ALEXANDRIA | 206 | 264 | 141 | 3,758 | 109 | 1,168 | 432 | 285 | 470 | 274 | 347 | 20 | 7,268 | 340 | 266 | 0 | 437 |
| BRANDON | 207 | 469 | 190 | 4,204 | 18 | 633 | 342 | 38 | 474 | 130 | 638 | 202 | 7,338 | 341 | 425 | 0 | 59 |
| EVANSVILLE | 208 | 987 | 321 | 4,363 | 229 | 647 | 433 | 141 | 549 | 1,452 | 289 | 43 | 9,454 | 403 | 180 | 0 | 0 |
| OSAKIS | 213 | 496 | 120 | 3,440 | 159 | 746 | 285 | 239 | 503 | 745 | 390 | 87 | 7,210 | 356 | 122 | 0 | 18,896 |
| 22 FARIBAUT | | | | | | | | | | | | | | | | | |
| BLUE EARTH AREA PUBLIC SCHOOLS | 2860 | 379 | 171 | 3,792 | 80 | 1,219 | 361 | 247 | 590 | 791 | 300 | 52 | 7,982 | 322 | 380 | 0 | 183 |
| UNITED SOUTH CENTRAL | 2134 | 560 | 202 | 3,876 | 106 | 1,400 | 337 | 357 | 622 | 394 | 436 | 86 | 8,376 | 450 | 228 | 0 | 72 |
| 23 FILLMORE | | | | | | | | | | | | | | | | | |
| FILLMORE CENTRAL | 2198 | 597 | 200 | 3,958 | 69 | 1,021 | 210 | 64 | 669 | 415 | 550 | 86 | 7,839 | 378 | 227 | 0 | 447 |
| KINGSLAND | 2137 | 462 | 129 | 3,729 | 157 | 1,571 | 346 | 105 | 553 | 603 | 432 | 31 | 8,118 | 355 | 174 | 0 | 112 |
| LANESBORO | 229 | 440 | 126 | 4,188 | 333 | 933 | 132 | 12 | 470 | 2,029 | 649 | 59 | 9,371 | 449 | 612 | 2,305 | 764 |
| MABEL-CANTON | 238 | 506 | 314 | 3,953 | 238 | 809 | 234 | 180 | 602 | 173 | 343 | 90 | 7,442 | 427 | 109 | 18 | 1,009 |
| RUSHFORD-PETERSON | 239 | 546 | 192 | 3,548 | 299 | 1,056 | 166 | 109 | 591 | 425 | 597 | 88 | 7,617 | 381 | 235 | 0 | 14 |
| 24 FREEBORN | | | | | | | | | | | | | | | | | |
| ALBERT LEA | 241 | 364 | 136 | 3,353 | 148 | 1,411 | 272 | 217 | 670 | 218 | 394 | 86 | 7,269 | 343 | 254 | 221 | 813 |
| ALDEN | 242 | 429 | 230 | 3,828 | 151 | 611 | 256 | 111 | 588 | 1,145 | 431 | 65 | 7,845 | 261 | 147 | 0 | 634 |
| GLENVILLE /EMMONS | 2886 | 709 | 171 | 3,946 | 98 | 1,036 | 203 | 133 | 804 | 393 | 411 | 93 | 7,997 | 375 | 128 | 0 | 0 |
| 25 GOODHUE | | | | | | | | | | | | | | | | | |
| CANNON FALLS | 252 | 392 | 257 | 3,131 | 102 | 850 | 297 | 218 | 513 | 643 | 259 | 44 | 6,706 | 364 | 362 | 0 | 983 |
| GOODHUE | 253 | 495 | 173 | 3,431 | 231 | 672 | 381 | 131 | 502 | 390 | 512 | 62 | 6,980 | 355 | 142 | 6,469 | 3,342 |
| KENYON-WANAMINGO | 2172 | 670 | 226 | 3,473 | 77 | 984 | 140 | 189 | 773 | 275 | 672 | 46 | 7,525 | 389 | 237 | 0 | 1,799 |
| PINE ISLAND | 255 | 448 | 134 | 3,816 | 190 | 658 | 212 | 175 | 336 | 229 | 252 | 46 | 6,496 | 315 | 229 | 0 | 1,384 |
| RED WING | 256 | 466 | 215 | 3,646 | 120 | 1,406 | 325 | 277 | 708 | 278 | 419 | 79 | 7,939 | 385 | 551 | 0 | 9,178 |
| 26 GRANT | | | | | | | | | | | | | | | | | |
| ASHBY | 261 | 621 | 161 | 3,471 | 125 | 579 | 486 | 49 | 508 | 820 | 270 | 59 | 7,149 | 310 | 153 | 13,747 | 1,915 |
| HERMAN-NORCROSS | 264 | 1,042 | 171 | 4,979 | 445 | 1,082 | 332 | 174 | 881 | 2,513 | 300 | 101 | 12,020 | 364 | 223 | 0 | 0 |
| WEST CENTRAL AREA | 2342 | 368 | 233 | 3,608 | 137 | 1,021 | 358 | 158 | 679 | 400 | 629 | 82 | 7,673 | 379 | 328 | 0 | 555 |

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|--------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 27 HENNEPIN | | | | | | | | | | | | | | | | | |
| BLOOMINGTON | 271 | 440 | 379 | 3,575 | 135 | 1,430 | 477 | 386 | 555 | 131 | 413 | 55 | 7,976 | 352 | 1,030 | 1,995 | 1,750 |
| BROOKLYN CENTER | 286 | 440 | 482 | 3,886 | 173 | 1,317 | 918 | 180 | 580 | 307 | 241 | 54 | 8,578 | 435 | 456 | 2,102 | 1,134 |
| EDEN PRAIRIE | 272 | 332 | 354 | 3,151 | 157 | 1,084 | 517 | 240 | 639 | 184 | 363 | 53 | 7,074 | 371 | 342 | 0 | 955 |
| EDINA | 273 | 444 | 327 | 4,046 | 12 | 1,242 | 563 | 240 | 709 | 642 | 349 | 44 | 8,618 | 347 | 800 | 280 | 850 |
| HOPKINS | 270 | 529 | 394 | 4,016 | 130 | 1,673 | 859 | 352 | 550 | 371 | 537 | 36 | 9,447 | 387 | 823 | 1,350 | 4,867 |
| MINNEAPOLIS | SP1 | 545 | 265 | 5,652 | 75 | 1,815 | 563 | 533 | 738 | 148 | 696 | 84 | 11,114 | 336 | 466 | 989 | 1,274 |
| MINNETONKA | 276 | 384 | 312 | 3,811 | 181 | 1,384 | 512 | 183 | 596 | 563 | 453 | 40 | 8,419 | 409 | 663 | 22 | 634 |
| ORONO | 278 | 378 | 323 | 3,914 | 136 | 1,064 | 215 | 167 | 662 | 343 | 557 | 115 | 7,874 | 407 | 915 | 86 | 660 |
| OSSEO | 279 | 371 | 169 | 3,776 | 167 | 1,433 | 492 | 143 | 467 | 228 | 433 | 27 | 7,706 | 359 | 428 | 2,169 | 2,755 |
| RICHFIELD | 280 | 374 | 361 | 3,592 | 94 | 1,572 | 511 | 307 | 803 | 334 | 388 | 67 | 8,403 | 263 | 255 | 0 | 7,353 |
| ROBBINSDALE | 281 | 316 | 285 | 3,693 | 217 | 1,405 | 469 | 346 | 697 | 450 | 568 | 31 | 8,477 | 360 | 492 | 2,783 | 691 |
| ST. ANTHONY-NEW BRIGHTON | 282 | 491 | 308 | 3,886 | 9 | 1,127 | 469 | 242 | 606 | 274 | 431 | 74 | 7,917 | 342 | 723 | 0 | 439 |
| ST. LOUIS PARK | 283 | 455 | 305 | 4,025 | 164 | 2,017 | 1,010 | 365 | 765 | 197 | 645 | 75 | 10,023 | 381 | 1,372 | 2,922 | 1,167 |
| WAYZATA | 284 | 302 | 335 | 4,176 | 65 | 1,066 | 637 | 215 | 608 | 302 | 401 | 31 | 8,138 | 365 | 515 | 143 | 3,738 |
| WESTONKA | 277 | 348 | 244 | 3,735 | 129 | 1,468 | 271 | 361 | 739 | 269 | 556 | 79 | 8,199 | 381 | 632 | 1,864 | 1,100 |
| 28 HOUSTON | | | | | | | | | | | | | | | | | |
| CALEDONIA | 299 | 545 | 113 | 3,197 | 208 | 1,269 | 301 | 163 | 525 | 90 | 553 | 133 | 7,097 | 386 | 297 | 5,552 | 898 |
| HOUSTON | 294 | 534 | 324 | 3,801 | 67 | 646 | 104 | 60 | 395 | 502 | 295 | 21 | 6,749 | 312 | 226 | 0 | 0 |
| LACRESCENT-HOKAH | 300 | 443 | 168 | 3,452 | 74 | 934 | 294 | 175 | 539 | 692 | 484 | 90 | 7,345 | 363 | 332 | 20 | 433 |
| SPRING GROVE | 297 | 653 | 144 | 3,947 | 84 | 709 | 375 | 98 | 532 | 511 | 451 | 65 | 7,569 | 414 | 311 | 13 | 345 |
| 29 HUBBARD | | | | | | | | | | | | | | | | | |
| LAPORTE | 306 | 638 | 267 | 3,918 | 241 | 1,676 | 333 | 87 | 1,049 | 1,563 | 534 | 1 | 10,307 | 419 | 211 | 6,863 | 1,194 |
| NEVIS | 308 | 596 | 131 | 3,893 | 224 | 1,181 | 293 | 60 | 665 | 615 | 517 | 50 | 8,225 | 369 | 242 | 0 | 776 |
| PARK RAPIDS | 309 | 444 | 210 | 3,648 | 153 | 1,528 | 231 | 164 | 839 | 198 | 432 | 116 | 7,963 | 349 | 226 | 158 | 1,322 |
| 30 ISANTI | | | | | | | | | | | | | | | | | |
| BRAHAM | 314 | 407 | 222 | 3,649 | 105 | 1,075 | 156 | 172 | 561 | 289 | 506 | 173 | 7,315 | 386 | 138 | 0 | 696 |
| CAMBRIDGE-ISANTI | 911 | 274 | 124 | 3,140 | 170 | 800 | 451 | 147 | 491 | 462 | 242 | 43 | 6,344 | 237 | 224 | 0 | 1,177 |
| 31 ITASCA | | | | | | | | | | | | | | | | | |
| DEER RIVER | 317 | 478 | 269 | 4,216 | 85 | 1,195 | 481 | 245 | 650 | 555 | 687 | 77 | 8,938 | 360 | 147 | 669 | 589 |
| GRAND RAPIDS | 318 | 429 | 302 | 3,949 | 171 | 1,340 | 368 | 148 | 648 | 381 | 465 | 34 | 8,235 | 263 | 174 | 3,984 | 961 |
| GREENWAY | 316 | 502 | 356 | 3,981 | 143 | 1,435 | 427 | 179 | 733 | 756 | 475 | 110 | 9,097 | 330 | 135 | 482 | 316 |
| NASHWAUK-KEEWATIN | 319 | 505 | 195 | 3,247 | 183 | 1,802 | 264 | 100 | 896 | 983 | 932 | 55 | 9,162 | 344 | 218 | 0 | 0 |
| 32 JACKSON | | | | | | | | | | | | | | | | | |
| HERON LAKE (ICA) | 330 | 464 | 161 | 4,231 | 326 | 768 | 338 | 29 | 784 | 250 | 377 | 154 | 7,882 | 385 | 251 | 0 | 757 |
| JACKSON COUNTY CENTRAL | 2895 | 432 | 128 | 3,498 | 137 | 1,265 | 370 | 157 | 514 | 279 | 382 | 61 | 7,223 | 357 | 484 | 4,380 | 1,332 |
| 33 KANABEC | | | | | | | | | | | | | | | | | |
| MORA | 332 | 419 | 87 | 3,735 | 173 | 903 | 305 | 120 | 537 | 518 | 317 | 80 | 7,194 | 338 | 156 | 0 | 360 |
| OGILVIE | 333 | 389 | 215 | 3,999 | 144 | 806 | 145 | 207 | 639 | 1,198 | 320 | 104 | 8,166 | 485 | 112 | 322 | 796 |
| 34 KANDIYOHI | | | | | | | | | | | | | | | | | |
| NEW LONDON-SPICER | 345 | 444 | 315 | 3,669 | 128 | 764 | 193 | 177 | 439 | 210 | 456 | 38 | 6,833 | 359 | 257 | 0 | 844 |
| PRINSBURG (NON-OPER.) | 815 | 15 | 612 | 4,433 | 0 | 5,876 | 14 | 0 | 0 | 342 | 941 | 119 | 12,352 | 0 | 1,073 | 0 | 0 |
| WILLMAR | 347 | 274 | 342 | 3,363 | 234 | 1,594 | 391 | 172 | 597 | 231 | 411 | 69 | 7,678 | 376 | 419 | 0 | 633 |

| Final Data 2003(4/20/04) | 2002-2003 Expenditures Per Average Daily Membership Served | | | | | | | | | | | | | | | | |
|-----------------------------|--|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | District Number | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. | |
| 35 KITTSON | | | | | | | | | | | | | | | | | |
| KITTSON CENTRAL | 2171 | 874 | 303 | 4,803 | 6 | 898 | 337 | 141 | 756 | 1,079 | 544 | 92 | 9,833 | 322 | 182 | 0 | 400 |
| LANCASTER | 356 | 930 | 221 | 4,881 | 0 | 1,114 | 166 | 33 | 726 | 620 | 569 | 1 | 9,261 | 466 | 234 | 0 | 0 |
| TRI-COUNTY | 2358 | 909 | 65 | 4,750 | 64 | 1,245 | 383 | 225 | 748 | 1,035 | 707 | 228 | 10,359 | 445 | 550 | 0 | 0 |
| 36 KOOCHICHING | | | | | | | | | | | | | | | | | |
| INTERNATIONAL FALLS | 361 | 537 | 271 | 3,837 | 102 | 1,205 | 278 | 310 | 803 | 670 | 315 | 35 | 8,363 | 303 | 296 | 0 | 0 |
| LITTLEFORK-BIG FALLS | 362 | 490 | 272 | 3,921 | 16 | 759 | 326 | 349 | 884 | 1,214 | 485 | 80 | 8,796 | 368 | 116 | 0 | 1,125 |
| SOUTH KOOCHICHING | 363 | 576 | 222 | 5,912 | 13 | 1,039 | 468 | 627 | 878 | 704 | 1,060 | 99 | 11,598 | 397 | 286 | 453 | 1,011 |
| 37 LAC QUI PARLE | | | | | | | | | | | | | | | | | |
| BELLINGHAM (ASE) | 371 | 453 | 235 | 6,348 | 0 | 1,152 | 202 | 0 | 609 | 95 | 692 | 68 | 9,854 | 313 | 418 | 0 | 0 |
| DAWSON-BOYD | 378 | 499 | 247 | 3,749 | 204 | 1,285 | 208 | 284 | 723 | 365 | 385 | 108 | 8,057 | 447 | 246 | 0 | 327 |
| LAC QUI PARLE VALLEY | 2853 | 376 | 196 | 3,745 | 132 | 1,167 | 362 | 270 | 741 | 473 | 394 | 76 | 7,932 | 418 | 250 | 0 | 1,619 |
| 38 LAKE | | | | | | | | | | | | | | | | | |
| LAKE SUPERIOR | 381 | 716 | 135 | 3,758 | 177 | 1,216 | 373 | 206 | 861 | 280 | 540 | 73 | 8,335 | 248 | 356 | 1,307 | 912 |
| 39 LAKE OF THE WOODS | | | | | | | | | | | | | | | | | |
| LAKE OF THE WOODS | 390 | 269 | 262 | 3,683 | 0 | 950 | 332 | 58 | 1,067 | 152 | 499 | 70 | 7,342 | 444 | 135 | 8,619 | 1,305 |
| 40 LESUEUR | | | | | | | | | | | | | | | | | |
| CLEVELAND | 391 | 480 | 176 | 3,523 | 28 | 943 | 220 | 57 | 492 | 789 | 390 | 57 | 7,155 | 308 | 290 | 0 | 2,501 |
| LECENTER | 392 | 538 | 130 | 3,522 | 228 | 1,146 | 279 | 77 | 672 | 202 | 257 | 65 | 7,116 | 335 | 196 | 0 | 726 |
| LESUEUR-HENDERSON | 2397 | 434 | 139 | 3,468 | 134 | 1,116 | 487 | 88 | 625 | 456 | 322 | 62 | 7,331 | 331 | 370 | 0 | 300 |
| MONTGOMERY-LONSDALE | 394 | 378 | 200 | 3,766 | 87 | 1,068 | 147 | 199 | 667 | 264 | 502 | 73 | 7,351 | 348 | 293 | 0 | 664 |
| WARTERVILLE-ELYSIAN-MOTLEY | 2143 | 429 | 225 | 3,280 | 105 | 1,420 | 232 | 208 | 577 | 268 | 406 | 62 | 7,212 | 377 | 172 | 0 | 0 |
| 41 LINCOLN | | | | | | | | | | | | | | | | | |
| HENDRICKS (ICA) | 402 | 438 | 122 | 2,731 | 121 | 745 | 259 | 125 | 479 | 689 | 190 | 40 | 5,939 | 365 | 106 | 0 | 0 |
| IVANHOE (ICA) | 403 | 458 | 117 | 2,740 | 193 | 694 | 247 | 62 | 486 | 452 | 265 | 51 | 5,765 | 208 | 134 | 0 | 0 |
| LAKE BENTON | 404 | 641 | 178 | 4,177 | 245 | 555 | 9 | 24 | 619 | 313 | 230 | 85 | 7,076 | 345 | 85 | 0 | 0 |
| TYLER (ICA) | 409 | 303 | 85 | 2,815 | 235 | 557 | 164 | 100 | 501 | 372 | 421 | 60 | 5,613 | 248 | 211 | 0 | 179 |
| 42 LYON | | | | | | | | | | | | | | | | | |
| BALATON | 411 | 781 | 204 | 5,299 | 0 | 1,278 | 130 | 34 | 823 | 178 | 429 | 119 | 9,275 | 339 | 311 | 0 | 0 |
| LAKEVIEW | 2167 | 606 | 253 | 3,521 | 103 | 793 | 339 | 207 | 622 | 254 | 289 | 94 | 7,081 | 382 | 179 | 7,950 | 1,510 |
| LYND (ASE) | 415 | 608 | 907 | 4,946 | 0 | 1,145 | 135 | 143 | 790 | 148 | 574 | 77 | 9,473 | 417 | 475 | 0 | 0 |
| MARSHALL (ASE) | 413 | 366 | 376 | 3,935 | 117 | 1,244 | 264 | 159 | 624 | 302 | 384 | 67 | 7,838 | 426 | 429 | 329 | 513 |
| MINNEOTA | 414 | 556 | 187 | 3,594 | 74 | 963 | 194 | 61 | 552 | 623 | 253 | 47 | 7,104 | 312 | 271 | 330 | 87 |
| RUSSELL (ICA) | 418 | 441 | 122 | 2,143 | 43 | 726 | 89 | 33 | 387 | 159 | 337 | 48 | 4,528 | 261 | 615 | 0 | 0 |
| TRACY | 417 | 481 | 166 | 3,776 | 236 | 983 | 191 | 227 | 616 | 594 | 345 | 78 | 7,693 | 402 | 115 | 783 | 0 |
| 43 MCLEOD | | | | | | | | | | | | | | | | | |
| GLENCOE-SILVER LAKE | 2859 | 525 | 172 | 3,704 | 51 | 870 | 180 | 193 | 694 | 408 | 391 | 56 | 7,244 | 426 | 303 | 0 | 146 |
| HUTCHINSON | 423 | 424 | 135 | 3,339 | 44 | 845 | 414 | 221 | 604 | 285 | 352 | 67 | 6,730 | 321 | 176 | 0 | 636 |
| LESTER PRAIRIE | 424 | 424 | 254 | 4,110 | 48 | 600 | 239 | 55 | 547 | 124 | 387 | 62 | 6,850 | 309 | 224 | 0 | 393 |
| MCLEOD WEST SCHOOLS | 2887 | 633 | 204 | 3,508 | 174 | 669 | 373 | 301 | 505 | 1,097 | 395 | 111 | 7,970 | 325 | 175 | 0 | 0 |
| 44 MAHNOMEN | | | | | | | | | | | | | | | | | |
| MAHNOMEN | 432 | 904 | 186 | 4,444 | 310 | 1,791 | 364 | 36 | 737 | 147 | 593 | 83 | 9,595 | 409 | 160 | 0 | 351 |
| WAUBUN | 435 | 779 | 449 | 4,478 | 227 | 1,258 | 1,031 | 274 | 602 | 232 | 704 | 50 | 10,084 | 431 | 230 | 5,796 | 492 |

| Final Data 2003(4/20/04) | District Number | 2002-2003 Expenditures Per Average Daily Membership Served | | | | | | | | | | | | | | | |
|--------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 45 MARSHALL | | | | | | | | | | | | | | | | | |
| GRYGLA | 447 | 685 | 300 | 5,121 | 701 | 913 | 491 | 15 | 804 | 1,137 | 906 | 106 | 11,179 | 558 | 291 | 0 | 417 |
| MARSHALL COUNTY CENTRAL | 441 | 883 | 173 | 4,478 | 54 | 1,203 | 250 | 117 | 738 | 681 | 453 | 73 | 9,103 | 382 | 308 | 0 | 209 |
| STEPHEN-ARGYLE CENTRAL | 2856 | 901 | 119 | 4,480 | 0 | 616 | 208 | 300 | 935 | 2,600 | 476 | 108 | 10,743 | 456 | 341 | 0 | 0 |
| WARREN-ALVARADO-OSLO | 2176 | 854 | 101 | 4,927 | 33 | 1,493 | 384 | 135 | 858 | 519 | 342 | 62 | 9,708 | 420 | 905 | 0 | 82 |
| 46 MARTIN | | | | | | | | | | | | | | | | | |
| FAIRMONT AREA SCHOOLS | 2752 | 346 | 119 | 3,790 | 173 | 1,347 | 384 | 205 | 712 | 909 | 565 | 55 | 8,605 | 469 | 253 | 38 | 321 |
| GRANADA HUNTLEY-EAST | 2536 | 577 | 319 | 4,146 | 0 | 1,210 | 467 | 29 | 705 | 1,612 | 673 | 132 | 9,870 | 488 | 233 | 0 | 0 |
| MARTIN COUNTY WEST | 2448 | 568 | 139 | 3,600 | 281 | 1,085 | 383 | 79 | 701 | 1,580 | 352 | 59 | 8,827 | 378 | 215 | 0 | 0 |
| TRUMAN | 458 | 633 | 317 | 4,207 | 145 | 1,129 | 70 | 63 | 703 | 1,106 | 706 | 165 | 9,244 | 388 | 225 | 0 | 0 |
| 47 MEEKER | | | | | | | | | | | | | | | | | |
| A.C.G.C. | 2396 | 529 | 196 | 3,738 | 89 | 1,509 | 351 | 80 | 826 | 311 | 637 | 109 | 8,375 | 410 | 336 | 0 | 951 |
| DASSEL-COKATO | 466 | 408 | 95 | 3,340 | 124 | 806 | 423 | 135 | 432 | 278 | 378 | 46 | 6,465 | 336 | 269 | 137 | 2,293 |
| EDEN VALLEY-WATKINS | 463 | 524 | 260 | 3,610 | 62 | 1,171 | 267 | 102 | 651 | 177 | 495 | 0 | 7,319 | 410 | 179 | 446 | 4,549 |
| LITCHFIELD | 465 | 509 | 145 | 3,711 | 35 | 1,056 | 228 | 89 | 671 | 879 | 516 | 64 | 7,903 | 318 | 266 | 0 | 413 |
| 48 MILLE LACS | | | | | | | | | | | | | | | | | |
| ISLE | 473 | 604 | 302 | 3,429 | 37 | 949 | 545 | 163 | 449 | 263 | 391 | 77 | 7,209 | 343 | 321 | 0 | 1,102 |
| MILACA | 912 | 362 | 179 | 3,316 | 181 | 809 | 302 | 134 | 535 | 252 | 429 | 62 | 6,561 | 393 | 190 | 0 | 519 |
| ONAMIA | 480 | 492 | 203 | 4,368 | 54 | 1,756 | 210 | 111 | 610 | 377 | 431 | 38 | 8,650 | 380 | 143 | 0 | 881 |
| PRINCETON | 477 | 390 | 158 | 3,009 | 211 | 949 | 311 | 180 | 574 | 230 | 541 | 30 | 6,583 | 283 | 240 | 54 | 789 |
| 49 MORRISON | | | | | | | | | | | | | | | | | |
| LITTLE FALLS | 482 | 367 | 224 | 3,176 | 179 | 1,466 | 487 | 170 | 641 | 305 | 337 | 66 | 7,418 | 353 | 261 | 0 | 218 |
| PIERZ | 484 | 443 | 149 | 3,382 | 225 | 1,158 | 441 | 91 | 406 | 428 | 350 | 25 | 7,098 | 349 | 174 | 0 | 457 |
| ROYALTON | 485 | 511 | 194 | 3,287 | 198 | 1,191 | 237 | 100 | 509 | 366 | 284 | 37 | 6,914 | 378 | 106 | 0 | 1,407 |
| SWANVILLE | 486 | 679 | 161 | 3,849 | 195 | 1,456 | 194 | 129 | 585 | 370 | 346 | 54 | 8,018 | 340 | 142 | 0 | 0 |
| UPSALA | 487 | 529 | 298 | 4,060 | 375 | 1,039 | 431 | 52 | 575 | (887) | 347 | 58 | 6,877 | 290 | 145 | 2,292 | 0 |
| 50 MOWER | | | | | | | | | | | | | | | | | |
| AUSTIN | 492 | 398 | 252 | 3,360 | 128 | 1,447 | 344 | 150 | 643 | 429 | 296 | 73 | 7,520 | 376 | 295 | 0 | 2,490 |
| GRAND MEADOW | 495 | 762 | 305 | 3,978 | 232 | 1,296 | 164 | 216 | 579 | 1,286 | 349 | 381 | 9,548 | 387 | 217 | 5,724 | 1,681 |
| LEROY | 499 | 459 | 361 | 3,778 | 443 | 1,163 | 215 | 275 | 723 | 325 | 449 | 83 | 8,274 | 364 | 414 | 0 | 609 |
| LYLE | 497 | 802 | 398 | 3,954 | 14 | 1,381 | 150 | 53 | 588 | 552 | 505 | 87 | 8,484 | 356 | 140 | 0 | 0 |
| SOUTHLAND | 500 | 541 | 206 | 3,454 | 126 | 1,611 | 287 | 201 | 570 | 375 | 692 | 94 | 8,157 | 337 | 176 | 0 | 488 |
| 51 MURRAY | | | | | | | | | | | | | | | | | |
| FULDA | 505 | 514 | 202 | 3,441 | 402 | 1,023 | 262 | 112 | 661 | 572 | 562 | 81 | 7,832 | 298 | 470 | 0 | 253 |
| MURRAY COUNTY CENTRAL | 2169 | 633 | 254 | 3,672 | 155 | 1,011 | 189 | 128 | 627 | 381 | 695 | 61 | 7,806 | 390 | 206 | 66 | 1,609 |
| 52 NICOLLET | | | | | | | | | | | | | | | | | |
| NICOLLET | 507 | 850 | 388 | 4,089 | 117 | 433 | 374 | 519 | 680 | 303 | 764 | 72 | 8,589 | 471 | 496 | 0 | 1,459 |
| ST. PETER | 508 | 605 | 168 | 3,866 | 21 | 1,823 | 339 | 195 | 602 | 422 | 344 | 93 | 8,478 | 347 | 265 | 0 | 244 |
| 53 NOBLES | | | | | | | | | | | | | | | | | |
| ADRIAN | 511 | 428 | 227 | 3,454 | 32 | 637 | 198 | 149 | 629 | 234 | 487 | 93 | 6,568 | 405 | 146 | 2,774 | 935 |
| BREWSTER (ICA) | 513 | 519 | 151 | 3,587 | 262 | 675 | 266 | 102 | 579 | 4,422 | 489 | 127 | 11,179 | 289 | 255 | 0 | 0 |
| ELLSWORTH | 514 | 403 | 290 | 3,630 | 0 | 1,023 | 175 | 89 | 662 | 107 | 362 | 67 | 6,808 | 328 | 75 | 0 | 0 |
| ROUND LAKE (ICA) | 516 | 373 | 222 | 2,436 | 102 | 508 | 248 | 12 | 520 | 606 | 129 | 164 | 5,320 | 250 | 154 | 0 | 0 |
| WORTHINGTON | 518 | 287 | 162 | 3,560 | 207 | 1,420 | 550 | 271 | 554 | 209 | 407 | 60 | 7,687 | 348 | 389 | 49 | 671 |

| Final Data 2003(4/20/04) | District Number | 2002-2003 Expenditures Per Average Daily Membership Served | | | | | | | | | | | | | | | |
|--------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 54 NORMAN | | | | | | | | | | | | | | | | | |
| ADA-BORUP | 2854 | 352 | 230 | 3,567 | 602 | 1,231 | 138 | 36 | 813 | 312 | 419 | 102 | 7,802 | 402 | 290 | 0 | 0 |
| NORMAN COUNTY EAST | 2215 | 1,112 | 186 | 4,193 | 757 | 813 | 194 | 197 | 814 | 200 | 597 | 91 | 9,154 | 433 | 166 | 0 | 940 |
| NORMAN COUNTY WEST | 2527 | 721 | 68 | 4,038 | 619 | 1,175 | 337 | 124 | 983 | 329 | 615 | 104 | 9,113 | 438 | 224 | 0 | 256 |
| 55 OLMSTED | | | | | | | | | | | | | | | | | |
| BYRON | 531 | 510 | 176 | 3,546 | 65 | 876 | 161 | 194 | 630 | 259 | 256 | 35 | 6,708 | 294 | 217 | 0 | 4,054 |
| CHATFIELD | 227 | 513 | 142 | 2,814 | 227 | 955 | 220 | 167 | 511 | 262 | 447 | 44 | 6,302 | 329 | 267 | 0 | 7 |
| DOVER-EYOTA | 533 | 403 | 185 | 2,786 | 100 | 683 | 395 | 178 | 446 | 474 | 233 | 28 | 5,911 | 344 | 136 | 6,121 | 810 |
| ROCHESTER | 535 | 353 | 268 | 3,753 | 148 | 1,012 | 393 | 262 | 631 | 361 | 447 | 56 | 7,684 | 369 | 465 | 1,017 | 574 |
| STEWARTVILLE | 534 | 468 | 110 | 3,236 | 106 | 973 | 388 | 217 | 468 | 269 | 341 | 82 | 6,658 | 352 | 296 | 561 | 712 |
| 56 OTTER TAIL | | | | | | | | | | | | | | | | | |
| BATTLE LAKE | 542 | 541 | 175 | 3,741 | 343 | 802 | 262 | 126 | 581 | 396 | 458 | 48 | 7,473 | 385 | 148 | 0 | 1,331 |
| FERGUS FALLS | 544 | 418 | 163 | 3,431 | 75 | 1,360 | 410 | 232 | 698 | 218 | 552 | 48 | 7,605 | 258 | 257 | 203 | 1,785 |
| HENNING | 545 | 433 | 283 | 3,754 | 82 | 1,050 | 317 | 55 | 552 | 235 | 422 | 57 | 7,240 | 336 | 176 | 0 | 1,013 |
| NEW YORK MILLS | 553 | 451 | 276 | 3,491 | 229 | 833 | 186 | 102 | 638 | 443 | 336 | 93 | 7,078 | 375 | 207 | 0 | 827 |
| PARKERS PRAIRIE | 547 | 359 | 261 | 4,141 | 178 | 967 | 283 | 169 | 609 | 376 | 631 | 68 | 8,042 | 315 | 156 | 139 | 516 |
| PELICAN RAPIDS | 548 | 431 | 73 | 3,822 | 109 | 712 | 218 | 98 | 546 | 334 | 399 | 44 | 6,786 | 290 | 125 | 0 | 0 |
| PERHAM | 549 | 442 | 386 | 3,079 | 160 | 1,157 | 299 | 340 | 619 | 239 | 488 | 48 | 7,257 | 353 | 171 | 0 | 4,867 |
| UNDERWOOD | 550 | 577 | 220 | 3,834 | 0 | 660 | 295 | 7 | 770 | 1,036 | 340 | 54 | 7,793 | 432 | 214 | 0 | 1,227 |
| 57 PENNINGTON | | | | | | | | | | | | | | | | | |
| GOODRIDGE | 561 | 819 | 483 | 5,365 | 653 | 1,028 | 274 | 5 | 947 | 138 | 929 | 97 | 10,738 | 565 | 354 | 0 | 0 |
| THIEF RIVER FALLS | 564 | 506 | 180 | 3,624 | 190 | 1,185 | 387 | 152 | 635 | 430 | 329 | 44 | 7,662 | 324 | 291 | 0 | 912 |
| 58 PINE | | | | | | | | | | | | | | | | | |
| EAST CENTRAL | 2580 | 695 | 11 | 3,904 | 119 | 2,939 | 287 | 153 | 584 | 538 | 398 | 56 | 9,684 | 439 | 205 | 16,662 | 789 |
| HINCKLEY-FINLAYSON | 2165 | 614 | 373 | 4,034 | 28 | 842 | 347 | 116 | 596 | 662 | 361 | 43 | 8,016 | 380 | 171 | 0 | 372 |
| PINE CITY | 578 | 427 | 268 | 3,708 | 152 | 830 | 257 | 174 | 381 | 255 | 494 | 47 | 6,993 | 374 | 207 | 0 | 468 |
| WILLOW RIVER | 577 | 954 | 238 | 4,104 | 62 | 1,167 | 223 | 180 | 800 | 331 | 793 | 83 | 8,935 | 419 | 167 | 0 | 1,409 |
| 59 PIPESTONE | | | | | | | | | | | | | | | | | |
| EDGERTON | 581 | 539 | 163 | 3,720 | 120 | 802 | 358 | 158 | 655 | 385 | 916 | 74 | 7,890 | 330 | 410 | 0 | 0 |
| PIPESTONE-JASPER | 2689 | 512 | 107 | 3,614 | 124 | 809 | 381 | 107 | 630 | 124 | 496 | 70 | 6,974 | 426 | 279 | 7,009 | 1,267 |
| RUTHON (ICA) | 584 | 294 | 87 | 2,727 | 30 | 1,291 | 94 | 19 | 398 | 471 | 318 | 58 | 5,787 | 325 | 170 | 0 | 0 |
| 60 POLK | | | | | | | | | | | | | | | | | |
| CLIMAX | 592 | 1,174 | 571 | 4,315 | 178 | 1,322 | 320 | 1,954 | 1,036 | 306 | 801 | 135 | 12,112 | 480 | 264 | 0 | 0 |
| CROOKSTON (ASE) | 593 | 444 | 235 | 3,559 | 151 | 1,295 | 208 | 139 | 714 | 476 | 223 | 475 | 7,919 | 455 | 310 | 0 | 913 |
| EAST GRAND FORKS | 595 | 461 | 283 | 3,581 | 234 | 962 | 340 | 211 | 726 | 255 | 199 | 42 | 7,294 | 411 | 167 | 0 | 0 |
| FERTILE (ASE) | 599 | 704 | 71 | 3,818 | 517 | 1,303 | 251 | 138 | 576 | 1,853 | 529 | 273 | 10,033 | 369 | 257 | 0 | 553 |
| FISHER | 600 | 727 | 338 | 3,255 | 24 | 642 | 247 | 174 | 684 | 1,375 | 517 | 52 | 8,035 | 366 | 372 | 9,604 | 900 |
| FOSSTON | 601 | 708 | 229 | 4,458 | 289 | 1,087 | 260 | 124 | 759 | 911 | 446 | 66 | 9,337 | 353 | 167 | 0 | 757 |
| WIN-E-MAC (ASE) | 2609 | 463 | 252 | 3,910 | 0 | 821 | 219 | 121 | 654 | 255 | 440 | 38 | 7,173 | 369 | 281 | 0 | 1,211 |

| Final Data 2003(4/20/04) | District Number | 2002-2003 Expenditures Per Average Daily Membership Served | | | | | | | | | | | | | | | |
|---------------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 61 POPE | | | | | | | | | | | | | | | | | |
| CYRUS (ASE) | 611 | 284 | 646 | 5,035 | 0 | 1,236 | 151 | 10 | 658 | 190 | 630 | 92 | 8,932 | 335 | 986 | 0 | 0 |
| MINNEWASKA | 2149 | 437 | 217 | 4,243 | 77 | 1,174 | 284 | 129 | 613 | 264 | 492 | 40 | 7,970 | 456 | 179 | 0 | 698 |
| 62 RAMSEY | | | | | | | | | | | | | | | | | |
| MOUNDS VIEW | 621 | 391 | 208 | 3,431 | 170 | 1,425 | 222 | 294 | 741 | 554 | 361 | 67 | 7,864 | 424 | 447 | 2,879 | 1,121 |
| N. ST. PAUL-MAPLEWOOD | 622 | 320 | 168 | 3,398 | 129 | 1,455 | 412 | 235 | 434 | 233 | 401 | 30 | 7,215 | 346 | 534 | 646 | 631 |
| ROSEVILLE | 623 | 483 | 396 | 3,797 | 163 | 1,433 | 710 | 236 | 644 | 366 | 416 | 87 | 8,731 | 338 | 792 | 0 | 678 |
| ST. PAUL | 625 | 363 | 263 | 4,901 | 76 | 1,727 | 534 | 555 | 707 | 183 | 475 | 26 | 9,810 | 357 | 549 | 561 | 1,075 |
| WHITE BEAR LAKE | 624 | 374 | 184 | 3,575 | 139 | 1,567 | 412 | 189 | 516 | 231 | 321 | 26 | 7,534 | 354 | 424 | 0 | 2,422 |
| 63 RED LAKE | | | | | | | | | | | | | | | | | |
| OKLEE | 627 | 662 | 368 | 4,585 | 122 | 800 | 204 | 6 | 740 | 448 | 394 | 66 | 8,395 | 334 | 199 | 0 | 0 |
| PLUMMER | 628 | 529 | 474 | 3,812 | 53 | 1,047 | 108 | 7 | 417 | 1,003 | 452 | 23 | 7,925 | 422 | 552 | 0 | 0 |
| RED LAKE FALLS (ASE) | 630 | 827 | 291 | 3,990 | 58 | 972 | 466 | 34 | 712 | 104 | 673 | 97 | 8,224 | 503 | 219 | 1 | 1,161 |
| 64 REDWOOD | | | | | | | | | | | | | | | | | |
| CEDAR MOUNTAIN | 2754 | 686 | 171 | 3,469 | 132 | 1,091 | 340 | 201 | 1,044 | 558 | 597 | 66 | 8,355 | 446 | 190 | 0 | 511 |
| MILROY (ASE) | 635 | 540 | 326 | 5,077 | 0 | 468 | 77 | 28 | 720 | 716 | 353 | 123 | 8,428 | 348 | 502 | 0 | 0 |
| REDWOOD FALLS | 2897 | 401 | 257 | 3,741 | 52 | 1,003 | 364 | 268 | 481 | 191 | 509 | 40 | 7,307 | 479 | 182 | 216 | 883 |
| WABASSO | 640 | 533 | 425 | 4,336 | 106 | 1,158 | 265 | 218 | 706 | 403 | 385 | 62 | 8,597 | 334 | 269 | 0 | 806 |
| 65 RENVILLE | | | | | | | | | | | | | | | | | |
| BIRD ISLAND-OLIVIA-LAKE LILLIAN | 2534 | 475 | 256 | 3,584 | 131 | 1,098 | 184 | 112 | 583 | 205 | 537 | 113 | 7,278 | 365 | 226 | 0 | 405 |
| BUFFALO LAKE-HECTOR | 2159 | 565 | 193 | 4,043 | 170 | 1,052 | 311 | 45 | 810 | 512 | 310 | 69 | 8,080 | 314 | 207 | 0 | 0 |
| RENVILLE COUNTY WEST | 2890 | 716 | 291 | 4,326 | 108 | 1,136 | 124 | 57 | 687 | 164 | 481 | 165 | 8,255 | 348 | 202 | 0 | 0 |
| 66 RICE | | | | | | | | | | | | | | | | | |
| FARIBAULT | 656 | 338 | 283 | 3,612 | 61 | 1,653 | 441 | 255 | 597 | 341 | 517 | 45 | 8,143 | 391 | 333 | 0 | 1,342 |
| NORTHFIELD | 659 | 449 | 256 | 3,750 | 47 | 1,322 | 297 | 189 | 593 | 219 | 441 | 35 | 7,598 | 365 | 293 | 5,093 | 989 |
| 67 ROCK | | | | | | | | | | | | | | | | | |
| HILLS-BEAVER CREEK | 671 | 784 | 167 | 3,903 | 291 | 1,062 | 304 | 78 | 678 | 154 | 538 | 61 | 8,020 | 379 | 298 | 187 | 474 |
| LIVERNE | 2184 | 366 | 176 | 3,729 | 76 | 982 | 301 | 231 | 671 | 373 | 332 | 40 | 7,277 | 324 | 234 | 17 | 737 |
| 68 ROSEAU | | | | | | | | | | | | | | | | | |
| BADGER | 676 | 405 | 493 | 4,394 | 27 | 960 | 529 | 4 | 621 | 545 | 436 | 91 | 8,505 | 418 | 205 | 0 | 193 |
| GREENBUSH-MIDDLE RIVER | 2683 | 649 | 262 | 4,305 | 89 | 964 | 458 | 22 | 777 | 1,989 | 738 | 60 | 10,313 | 469 | 160 | 0 | 0 |
| ROSEAU | 682 | 309 | 134 | 2,943 | 74 | 1,031 | 431 | 81 | 794 | 445 | 433 | 41 | 6,716 | 270 | 199 | 189 | 796 |
| WARROAD | 690 | 466 | 160 | 3,862 | 230 | 883 | 163 | 354 | 716 | 60 | 395 | 44 | 7,333 | 305 | 669 | 496 | 959 |
| 69 ST. LOUIS | | | | | | | | | | | | | | | | | |
| CHISHOLM | 695 | 531 | 203 | 4,413 | 87 | 1,081 | 274 | 88 | 1,116 | 436 | 419 | 99 | 8,747 | 267 | 261 | 1,336 | 2,603 |
| DULUTH | 709 | 395 | 289 | 3,986 | 270 | 1,525 | 419 | 334 | 680 | 247 | 379 | 31 | 8,555 | 260 | 513 | 67 | 1,115 |
| ELY | 696 | 619 | 183 | 4,125 | 0 | 1,150 | 505 | 122 | 1,005 | 781 | 266 | 66 | 8,822 | 312 | 169 | 142 | 124 |
| EVELETH-GILBERT | 2154 | 456 | 157 | 3,303 | 157 | 754 | 379 | 77 | 982 | 489 | 346 | 60 | 7,160 | 212 | 113 | 0 | 2,643 |
| FLOODWOOD | 698 | 645 | 330 | 3,998 | 54 | 917 | 392 | 200 | 703 | 1,136 | 515 | 48 | 8,938 | 331 | 110 | 10,946 | 1,726 |
| HERMANTOWN | 700 | 341 | 238 | 3,104 | 57 | 1,040 | 495 | 241 | 517 | 224 | 339 | 12 | 6,608 | 256 | 217 | 0 | 620 |
| HIBBING | 701 | 487 | 201 | 4,114 | 35 | 993 | 387 | 127 | 1,003 | 229 | 351 | 62 | 7,989 | 313 | 212 | 0 | 101 |
| MESABI EAST | 2711 | 631 | 255 | 4,053 | 94 | 1,485 | 290 | 108 | 1,360 | 613 | 399 | 62 | 9,350 | 223 | 174 | 0 | 98 |
| MOUNTAIN IRON-BUHL | 712 | 642 | 227 | 4,392 | 267 | 1,284 | 241 | 157 | 885 | 137 | 639 | 108 | 8,979 | 301 | 179 | 0 | 730 |
| NETT LAKE(ASE) | 707 | 1,427 | 1,234 | 7,019 | 0 | 2,014 | 946 | 76 | 1,897 | 7,061 | 471 | 249 | 22,394 | 575 | 653 | 0 | 143 |
| PROCTOR | 704 | 459 | 142 | 3,867 | 43 | 1,019 | 342 | 191 | 551 | 294 | 417 | 61 | 7,386 | 253 | 277 | 4,040 | 575 |
| ST. LOUIS CO.(ASE) | 2142 | 631 | 273 | 5,009 | 4 | 1,683 | 252 | 236 | 873 | 506 | 651 | 157 | 10,275 | 364 | 352 | 0 | 247 |
| VIRGINIA | 706 | 363 | 203 | 3,808 | 178 | 2,111 | 257 | 113 | 878 | 371 | 285 | 72 | 8,639 | 324 | 174 | 0 | 4,333 |

| Final Data 2003(4/20/04) | District Number | 2002-2003 Expenditures Per Average Daily Membership Served | | | | | | | | | | | | | | | |
|---------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 70 SCOTT | | | | | | | | | | | | | | | | | |
| BELLE PLAINE | 716 | 403 | 108 | 3,460 | 100 | 1,103 | 257 | 102 | 423 | 176 | 513 | 52 | 6,697 | 237 | 286 | 0 | 362 |
| JORDAN | 717 | 414 | 133 | 3,222 | 150 | 1,105 | 412 | 306 | 486 | 226 | 381 | 63 | 6,898 | 343 | 413 | 5,913 | 2,213 |
| NEW PRAGUE | 721 | 392 | 183 | 3,129 | 105 | 1,136 | 456 | 193 | 543 | 343 | 401 | 150 | 7,031 | 335 | 276 | 170 | 727 |
| PRIOR LAKE | 719 | 282 | 176 | 3,224 | 121 | 1,164 | 633 | 218 | 450 | 323 | 451 | 53 | 7,095 | 298 | 385 | 4,935 | 1,191 |
| SHAKOPEE | 720 | 365 | 113 | 3,317 | 54 | 1,270 | 363 | 137 | 457 | 140 | 419 | 48 | 6,683 | 296 | 208 | 995 | 1,179 |
| 71 SHERBURNE | | | | | | | | | | | | | | | | | |
| BECKER | 726 | 500 | 122 | 3,717 | 65 | 878 | 217 | 176 | 797 | 346 | 333 | 55 | 7,206 | 258 | 168 | 38 | 4,700 |
| BIG LAKE | 727 | 342 | 148 | 3,163 | 39 | 923 | 443 | 102 | 518 | 118 | 375 | 39 | 6,210 | 260 | 249 | 4,733 | 1,194 |
| ELK RIVER | 728 | 375 | 171 | 3,113 | 180 | 1,195 | 289 | 182 | 487 | 372 | 452 | 39 | 6,855 | 319 | 296 | 4,699 | 3,041 |
| 72 SIBLEY | | | | | | | | | | | | | | | | | |
| G.F.W. | 2365 | 598 | 155 | 3,561 | 232 | 1,139 | 381 | 143 | 602 | 469 | 513 | 821 | 8,614 | 329 | 294 | 0 | 417 |
| SIBLEY EAST | 2310 | 502 | 157 | 3,770 | 205 | 975 | 335 | 125 | 509 | 399 | 350 | 54 | 7,381 | 348 | 262 | 0 | 36 |
| 73 STEARNS | | | | | | | | | | | | | | | | | |
| ALBANY | 745 | 434 | 141 | 3,585 | 124 | 1,071 | 351 | 177 | 518 | 332 | 326 | 49 | 7,108 | 326 | 168 | 0 | 1,206 |
| BELGRADE-BROOTEN-ELROSA | 2364 | 519 | 112 | 4,158 | 201 | 981 | 199 | 183 | 591 | 478 | 496 | 45 | 7,963 | 456 | 288 | 0 | 994 |
| HOLDINGFORD | 738 | 472 | 168 | 3,686 | 145 | 628 | 310 | 49 | 553 | 297 | 279 | 91 | 6,678 | 316 | 135 | 0 | 1,163 |
| KIMBALL | 739 | 627 | 70 | 3,884 | 137 | 1,110 | 272 | 181 | 437 | 107 | 599 | 74 | 7,498 | 369 | 249 | 2,047 | 1,699 |
| MELROSE | 740 | 388 | 142 | 4,351 | 110 | 1,064 | 316 | 111 | 487 | 1,146 | 528 | 70 | 8,713 | 364 | 168 | 0 | 635 |
| PAYNESVILLE | 741 | 411 | 130 | 3,709 | 226 | 1,093 | 213 | 101 | 507 | 220 | 476 | 94 | 7,180 | 333 | 193 | 19 | 716 |
| ROCORI | 750 | 478 | 102 | 3,948 | 70 | 979 | 259 | 118 | 560 | 162 | 506 | 55 | 7,237 | 368 | 245 | 0 | 489 |
| SARTELL | 748 | 341 | 104 | 3,463 | 108 | 1,077 | 387 | 153 | 573 | 270 | 293 | 37 | 6,806 | 389 | 219 | 3,525 | 1,319 |
| SAUK CENTRE | 743 | 470 | 244 | 3,608 | 156 | 961 | 326 | 117 | 487 | 148 | 392 | 76 | 6,985 | 349 | 227 | 0 | 625 |
| ST. CLOUD | 742 | 344 | 160 | 3,559 | 57 | 2,083 | 779 | 197 | 555 | 238 | 449 | 50 | 8,471 | 328 | 452 | 179 | 1,635 |
| 74 STEELE | | | | | | | | | | | | | | | | | |
| BLOOMING PRAIRIE | 756 | 357 | 128 | 3,515 | 148 | 994 | 306 | 140 | 494 | 325 | 511 | 76 | 6,994 | 378 | 136 | 0 | 320 |
| MEDFORD | 763 | 474 | 304 | 3,534 | 31 | 751 | 129 | 92 | 514 | 1,324 | 296 | 46 | 7,495 | 288 | 298 | 12,807 | 1,411 |
| OWATONNA | 761 | 318 | 261 | 3,359 | 196 | 1,006 | 342 | 240 | 590 | 177 | 360 | 38 | 6,887 | 385 | 230 | 168 | 662 |
| 75 STEVENS | | | | | | | | | | | | | | | | | |
| CHOKIO-ALBERTA | 771 | 676 | 322 | 4,720 | 94 | 1,146 | 180 | 56 | 994 | 147 | 525 | 142 | 9,002 | 377 | 286 | 0 | 16 |
| HANCOCK | 768 | 460 | 325 | 4,532 | 102 | 970 | 472 | 108 | 829 | 396 | 393 | 111 | 8,698 | 306 | 294 | 0 | 1,119 |
| MORRIS (ASE) | 769 | 518 | 156 | 4,400 | 173 | 1,203 | 232 | 216 | 744 | 333 | 361 | 50 | 8,386 | 292 | 485 | 571 | 3,614 |
| 76 SWIFT | | | | | | | | | | | | | | | | | |
| BENSON | 777 | 415 | 212 | 3,121 | 471 | 1,203 | 361 | 338 | 624 | 424 | 306 | 45 | 7,520 | 336 | 281 | 0 | 280 |
| KERKHOVEN-MURDOCK-SUNBURG | 775 | 476 | 167 | 3,836 | 68 | 1,270 | 198 | 83 | 577 | 238 | 638 | 60 | 7,611 | 379 | 126 | 0 | 892 |

| Final Data 2003(4/20/04) | District Number | 2002-2003 Expenditures Per Average Daily Membership Served | | | | | | | | | | | | | | | |
|------------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 77 TODD | | | | | | | | | | | | | | | | | |
| BERTHA-HEWITT | 786 | 423 | 140 | 4,096 | 328 | 977 | 452 | 199 | 716 | 674 | 560 | 64 | 8,629 | 418 | 185 | 0 | 902 |
| BROWERVILLE | 787 | 457 | 151 | 3,400 | 338 | 1,190 | 267 | 59 | 602 | 338 | 523 | 39 | 7,364 | 491 | 150 | 0 | 0 |
| EAGLE VALLEY | 2759 | 715 | 233 | 3,948 | 362 | 1,188 | 406 | 17 | 690 | 121 | 647 | 73 | 8,400 | 432 | 174 | 0 | 254 |
| LONG PRAIRIE-GREY EAGLE | 2753 | 374 | 129 | 3,502 | 271 | 1,068 | 307 | 130 | 614 | 389 | 525 | 75 | 7,384 | 385 | 249 | 0 | 874 |
| STAPLES-MOTLEY | 2170 | 563 | 242 | 3,765 | 344 | 1,313 | 271 | 246 | 735 | 281 | 559 | 60 | 8,379 | 466 | 219 | 0 | 285 |
| 78 TRAVERSE | | | | | | | | | | | | | | | | | |
| BROWNS VALLEY | 801 | 397 | 476 | 4,891 | 0 | 978 | 226 | 109 | 598 | 4,525 | 279 | 91 | 12,570 | 363 | 271 | 0 | 19 |
| WHEATON | 803 | 818 | 87 | 4,881 | 7 | 982 | 280 | 164 | 710 | 954 | 456 | 74 | 9,413 | 335 | 215 | 0 | 351 |
| 79 WABASHA | | | | | | | | | | | | | | | | | |
| ELGIN-MILLVILLE | 806 | 764 | 114 | 3,280 | 61 | 1,213 | 51 | 128 | 614 | 455 | 631 | 113 | 7,424 | 336 | 268 | 0 | 684 |
| LAKE CITY | 813 | 454 | 98 | 3,557 | 225 | 899 | 301 | 192 | 432 | 188 | 473 | 36 | 6,855 | 324 | 221 | 0 | 218 |
| PLAINVIEW | 810 | 425 | 129 | 3,697 | 75 | 913 | 370 | 214 | 559 | 228 | 328 | 48 | 6,986 | 307 | 249 | 413 | 2,582 |
| WABASHA-KELLOGG | 811 | 572 | 154 | 3,271 | 77 | 1,099 | 502 | 169 | 511 | 137 | 599 | 76 | 7,167 | 385 | 170 | 416 | 553 |
| ZUMBROTA-MAZEPPA | 2805 | 536 | 188 | 3,324 | 328 | 1,133 | 321 | 111 | 603 | 315 | 380 | 46 | 7,285 | 371 | 226 | 0 | 4,221 |
| 80 WADENA | | | | | | | | | | | | | | | | | |
| MENAHGA | 821 | 523 | 260 | 3,958 | 162 | 833 | 181 | 175 | 410 | 531 | 412 | 0 | 7,445 | 377 | 120 | 0 | 5,395 |
| SEBEKA | 820 | 440 | 179 | 3,601 | 349 | 938 | 350 | 151 | 552 | 519 | 528 | 42 | 7,649 | 378 | 145 | 0 | 190 |
| VERNDALE | 818 | 523 | 187 | 3,562 | 87 | 1,148 | 143 | 103 | 495 | 540 | 396 | 76 | 7,260 | 349 | 114 | 0 | 5,531 |
| WADENA-DEER CREEK | 2155 | 371 | 204 | 3,663 | 301 | 1,293 | 324 | 50 | 678 | 373 | 305 | 61 | 7,623 | 403 | 492 | 2 | 1,071 |
| 81 WASECA | | | | | | | | | | | | | | | | | |
| JANESVILLE-WALDORF-PEMBERTON | 2835 | 472 | 241 | 3,900 | 129 | 1,813 | 362 | 151 | 639 | 109 | 751 | 106 | 8,673 | 327 | 234 | 157 | 1,495 |
| N.R.H.E.G. | 2168 | 544 | 142 | 3,631 | 142 | 1,225 | 210 | 167 | 660 | 268 | 318 | 30 | 7,337 | 286 | 143 | 0 | 5,724 |
| WASECA | 829 | 467 | 282 | 3,512 | 173 | 1,549 | 193 | 151 | 573 | 244 | 353 | 47 | 7,544 | 409 | 560 | 492 | 571 |
| 82 WASHINGTON | | | | | | | | | | | | | | | | | |
| FOREST LAKE | 831 | 316 | 196 | 3,441 | 106 | 1,011 | 362 | 228 | 563 | 481 | 495 | 59 | 7,258 | 379 | 348 | 0 | 552 |
| MAHTOMEDI | 832 | 625 | 263 | 3,621 | 249 | 1,163 | 314 | 205 | 536 | 300 | 350 | 52 | 7,678 | 337 | 547 | 2,047 | 3,645 |
| SOUTH WASHINGTON CO. | 833 | 285 | 169 | 3,979 | 168 | 1,090 | 444 | 291 | 538 | 297 | 331 | 24 | 7,616 | 317 | 417 | 1,993 | 875 |
| STILLWATER | 834 | 271 | 165 | 3,975 | 105 | 1,035 | 391 | 295 | 496 | 277 | 441 | 45 | 7,496 | 265 | 344 | 562 | 1,030 |
| 83 WATONWAN | | | | | | | | | | | | | | | | | |
| BUTTERFIELD | 836 | 978 | 447 | 4,194 | 152 | 1,106 | 439 | 83 | 771 | 2,815 | 312 | 207 | 11,504 | 378 | 220 | 0 | 0 |
| MADELIA | 837 | 552 | 481 | 4,611 | 207 | 1,089 | 248 | 168 | 603 | 522 | 441 | 52 | 8,974 | 421 | 180 | 3,158 | 832 |
| ST. JAMES | 840 | 460 | 217 | 3,711 | 133 | 969 | 250 | 271 | 684 | 439 | 458 | 66 | 7,658 | 292 | 486 | 0 | 11 |
| 84 WILKIN | | | | | | | | | | | | | | | | | |
| BRECKENRIDGE | 846 | 470 | 136 | 3,755 | 37 | 1,120 | 316 | 125 | 613 | 310 | 304 | 41 | 7,227 | 256 | 316 | 0 | 385 |
| CAMPBELL-TINTAH | 852 | 1,437 | 194 | 5,663 | 605 | 1,228 | 404 | 12 | 1,039 | 255 | 335 | 179 | 11,351 | 579 | 220 | 0 | 0 |
| ROTHSAY | 850 | 852 | 468 | 3,555 | 749 | 693 | 170 | 39 | 567 | 763 | 565 | 106 | 8,527 | 440 | 190 | 2,242 | 0 |
| 85 WINONA | | | | | | | | | | | | | | | | | |
| LEWISTON | 857 | 489 | 271 | 3,556 | 128 | 1,054 | 278 | 145 | 700 | 631 | 353 | 99 | 7,704 | 407 | 193 | 0 | 493 |
| ST. CHARLES | 858 | 356 | 144 | 3,610 | 62 | 757 | 224 | 169 | 433 | 363 | 353 | 31 | 6,502 | 327 | 176 | 6,127 | 605 |
| WINONA | 861 | 410 | 243 | 3,545 | 68 | 1,767 | 197 | 301 | 618 | 158 | 560 | 76 | 7,943 | 325 | 496 | 101 | 581 |

| Final Data 2003(4/20/04) | District Number | 2002-2003 Expenditures Per Average Daily Membership Served | | | | | | | | | | | | | | | |
|-----------------------------|-----------------|--|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|--------------|
| | | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction | Debt Service |
| Counties and Districts | | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. |
| 86 WRIGHT | | | | | | | | | | | | | | | | | |
| ANNANDALE | 876 | 501 | 104 | 3,636 | 72 | 970 | 381 | 189 | 440 | 391 | 511 | 39 | 7,234 | 310 | 326 | 0 | 2,899 |
| BUFFALO | 877 | 272 | 166 | 3,479 | 160 | 784 | 349 | 171 | 482 | 434 | 433 | 49 | 6,779 | 375 | 400 | 0 | 6,709 |
| DELANO | 879 | 369 | 195 | 3,311 | 32 | 875 | 195 | 264 | 592 | 234 | 433 | 61 | 6,561 | 326 | 442 | 1,568 | 4,471 |
| HOWARD LAKE-WAVERLY-WINSTED | 2687 | 618 | 244 | 3,741 | 132 | 1,115 | 271 | 206 | 536 | 409 | 394 | 38 | 7,704 | 255 | 522 | 0 | 0 |
| MAPLE LAKE | 881 | 491 | 337 | 3,397 | 192 | 1,106 | 493 | 54 | 523 | 92 | 471 | 52 | 7,208 | 314 | 331 | 2,917 | 3,843 |
| MONTICELLO | 882 | 227 | 157 | 3,144 | 146 | 1,626 | 243 | 320 | 503 | 293 | 378 | 81 | 7,118 | 317 | 453 | 0 | 1,025 |
| ROCKFORD | 883 | 387 | 208 | 3,454 | 48 | 1,042 | 369 | 154 | 690 | 371 | 377 | 83 | 7,183 | 327 | 651 | 3,990 | 1,874 |
| ST. MICHAEL-ALBERTVILLE | 885 | 268 | 135 | 3,015 | 77 | 744 | 543 | 241 | 523 | 93 | 380 | 50 | 6,069 | 277 | 508 | 6,764 | 1,436 |
| 87 YELLOW MEDICINE | | | | | | | | | | | | | | | | | |
| CANBY | 891 | 647 | 175 | 3,824 | 98 | 1,113 | 320 | 162 | 648 | 720 | 302 | 61 | 8,070 | 469 | 149 | 1,321 | 457 |
| YELLOW MEDICINE EAST | 2190 | 546 | 134 | 4,022 | 155 | 1,324 | 237 | 252 | 716 | 338 | 639 | 62 | 8,425 | 389 | 499 | 0 | 131 |
| STATE OF MINNESOTA | | 407 | 226 | 3,812 | 131 | 1,308 | 411 | 256 | 602 | 348 | 441 | 62 | 8,004 | 348 | 394 | 972 | 1,416 |