

ENROLLMENT SIZE GROUPS

The table below lists averages for all districts in each of the ten enrollment size groups based on 2001-02 total average daily membership (ADM) served. For example, Group 1 includes all districts with 234 or fewer ADM and Group 2 includes all districts with 235 to 339 ADM.

2002-03 Expenditures Per ADM

1.	ADM Group and Range	Number of Districts	District and School Admin.	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Food Service	Pupil Transportation	Other Operating Programs	Total PK-12 Operating Expenditures	Capital Outlay	Community Service	Building Construction	Debt Service
			1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
			1.	0 TO 234	28	689	355	4,551	184	1,109	317	126	1,105	416	497	93	9,443	326
2.	235 TO 339	20	633	246	4,092	161	999	288	167	896	373	532	97	8,484	250	784	1,011	700
3.	340 TO 469	30	611	228	3,831	208	944	300	133	818	374	485	102	8,034	233	600	1,076	644
4.	470 TO 624	35	557	230	3,877	159	1,137	292	147	773	370	472	71	8,084	243	576	1,196	1,666
5.	625 TO 874	42	508	185	3,666	135	1,099	288	161	683	346	443	65	7,581	231	406	749	869
6.	875 TO 1149	37	511	191	3,693	136	1,227	316	186	732	353	452	88	7,884	261	362	1,262	764
7.	1150 TO 1499	35	444	203	3,721	142	1,109	360	176	711	361	415	75	7,717	273	413	651	1,196
8.	1500 TO 2199	33	446	190	3,652	131	1,168	330	182	752	340	419	75	7,685	349	355	608	830
9.	2200 TO 4449	43	368	210	3,488	125	1,355	422	235	714	327	410	59	7,714	383	338	1,130	919
10.	4450 OR HIGHER	40	367	242	3,944	128	1,401	459	310	676	335	451	49	8,363	449	314	984	862

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