

# Minnesota County Human Service Cost Report

*for*  
*Calendar Year* **2004**

*Cost and revenue tables for all programs*

*with*

*Notes and technical remarks*

*Program and table guides*

*Graphical overview*

*Trend and per capita comparisons*



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# TABLE OF CONTENTS

<b>SECTION</b>	<b>PAGE</b>
I. Introduction	1-3
II. Guide to Programs	3-7
III. Guide to Tables	7-11
IV. Technical Remarks	11-14
V. Distribution	15
V. Acknowledgments	15
Graphics Overview of Costs, Revenue Shares, and Trends	Graph pages 1-10
Minnesota County Human Service Cost Report 2004	Table pages 1 - 28
- Total Human Service Costs and Revenue Shares (Table page 1)	
- Support Programs Costs and Revenue Shares (Table pages 2 - 8)	
- Health Programs Costs and Revenue Shares (Table pages 9 - 11)	
- Social Service Programs Costs and Revenue Shares (Table pages 12 - 18)	
- Supplemental Data (Table pages 19 & 20)	
- Trend Data (Table pages 21 - 24)	
- Comparative Per Capita Costs and County Portion of Costs (Table pages 25 - 28)	

# I. INTRODUCTION

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or American Indian reservation service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When "table pages" are referred to, these are the data pages and they are numbered on the top right of each page.

## ***Report Organization***

The county costs are initially divided between the various Support, Health, and Social Services programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel (staff costs), and County Non-Personnel costs (overhead). This report also shows which level of government - federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

## ***DHS Centralized Payments***

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. These costs include Medical Assistance (MA) centralized disbursements, Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Regional Treatment Center (RTC) state absorbed costs, and MAXIS centralized payments for Minnesota Supplemental Aid (MSA), General Assistance (GA), Minnesota Family Investment Program (MFIP), Food Support (FS) – formerly Food Stamps, and Group Residential Housing (GRH). A new centralized payment system is being phased-in with the counties' conversion to the Minnesota Electronic Child Care (MEC<sup>2</sup>) system. This system will allow DHS to make child care payments directly to providers, as authorized by the counties. It is noteworthy that the above "DHS centralized payment systems" account for approximately 81% of the entire county human services costs in 2004! For this report, centralized payments do not include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, Minnesota Care (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and Regional Treatment Centers. The centralized costs are explained in more detail in the technical remarks section of the report (Section IV).

## ***Format, Content and Presentation***

There are no significant format changes in the presentation of data with this year's report. Each data page layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one data foldout page. A significant change in table pages was made in the CY2001 report with the addition of Group Residential Housing (GRH) as a separate program within the Support Programs. GRH is presented on its own data page (table page 8). Previous to CY2001, any GRH activity was included with the Minnesota Supplemental Aid Program.

## ***Data Overview***

This year's data for calendar year 2004 is generally in line with projections and trends. Overall spending increased by a modest \$293M (+4%).

Support Programs experienced a very modest \$3M (> 1%) increase in spending. The Food Support (FS) Program showed the most growth at \$33M (+23%). The Minnesota Family Investment Program (MFIP), the state's major support program, showed a significant decline of \$36M (-9%).

MFIP state revenue shares are purposely distorted to show a negative share for most counties. This is due to Title IV-D public aid reimbursements (child support recoveries from the non-custodial parent) being reported under miscellaneous revenue and used to decrease (offset) the state revenue share for MFIP services.

Health Programs showed a comparatively modest increase of \$247M (+6%) in costs. Most years Health Programs increase at a 10-15% rate. Medical Assistance (MA) increased 262M (+7%) while General Assistance Medical Care (GAMC) decreased \$15M (-6%). With the reduction of federal financial participation (FFP) the federal revenue share only increased by \$50M (+3%) while the state revenue share increased by \$193M (+10%).

Social Service Program costs increased overall by a comparatively small \$43M (+1.7%) amount. While last year's (2003) costs only increased by a modest 4%, previous years have averaged about 10% increases. The major factor in this drop is the decline in county purchased services of \$80M (-10%), and only an average increase in centralized costs of \$133M (+11%). The decrease in county purchased service costs is a result of changes in eligibility for Child Care services and decreases in state aids for counties resulting from state budget constraints.

Social Service Program federal revenues decreased by \$59M (-6%) while state revenues increased by only \$32M (+3%). This resulted in a significant increase in the statewide county revenue share of \$72M (+19%).

Significant decreases in Children's Services costs \$10M (-2%) and in Child Care \$47M (-17%) were offset by increases in Mental Health \$36M (+11%), Developmental Disabilities \$28M (+3%), and Adult Services \$35M (+9%). The increase in MH costs is due to inclusion of new "state absorbed costs" for sex offenders and residential clients.

The Child Care Program again experienced a large change in the county revenue share. In CY2003 the statewide county revenue share was -\$10M, and this year it is +\$11M. The major cause of this fluctuation is the timing of large payments (cash flow) to the counties by DHS.

### **No Analysis**

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, ten pages in graph format are included. Also, eight additional data pages, covering trend and per capita costs are included after the county program cost data.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. The breakout of GRH data from MSA data in CY2001 is a primary change that must be taken into account when comparing data between years. This year's Mental Health costs contain significant increased "state absorbed costs" due to availability of new program data. This will need to be taken into account when comparing Mental Health costs from prior years. For more information on comparative differences, contact Dave West in DHS Financial Management at (651) 296-8625 or [david.west@state.mn.us](mailto:david.west@state.mn.us)

## **II. GUIDE TO PROGRAMS**

Table page 1 is a summary of all Human Service Programs.

The reader should understand that human service program categorizations are somewhat arbitrary and are becoming less and less clear cut. For example, some MA services, such as the waived TBI, CAC, or ACS services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration.

### **A. SUPPORT PROGRAMS (Table pages 2 - 8)**

Table page 2 is a summary page of all Support Programs.

#### **Minnesota Supplemental Aid (MSA) (Table page 3)**

This is a program to provide payments to aged, blind, or disabled persons to supplement available income up to the State's public assistance standards. Starting with CY2001, Group Residential Housing (GRH) costs are reported as a separate program (Table page 8). Prior to CY2001 GRH costs were included as part of MSA.

## **Minnesota Family Investment Program (MFIP) (Table page 4)**

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Funding for child care is not included in this program. Finally, Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

## **General Assistance (GA) (Table page 5)**

This is a program to provide case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This account also includes payments made out of General Relief, shown as county public aid, which is funded by the county. General Assistance Medical Care (GAMC) payments, while part of this account, are broken out separately under Health Programs.

## **Food Support (FS) (Table page 6)**

This program helps low-income people purchase food to meet their nutritional needs. The Food Support Program is funded by the U. S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household. Generally, if income is less than 130% of the federal poverty level, the household will be eligible for food support. Benefits are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional Food Support Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's Food Support Employment and Training (FSET) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for FSET are shown as county public aid. FSET is funded with both state and federal funds.

## **Child Support Enforcement (Title IV-D) (Table page 7)**

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

## **Group Residential Housing (GRH) (Table page 8)**

Prior to CY2001 GRH data was combined with MSA. GRH is designed to provide community based residential care for those patients who would normally be, or have been, cared for in nursing homes or state Regional Treatment Centers. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

## **B. HEALTH PROGRAMS (Table pages 9 - 11)**

Table page 9 is a summary of all Health Programs.

### **Medical Assistance (MA) (Table page 10)**

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate - care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0-21. The costs of the so-called "MA Waivered" services (MA funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown under county public aid.

### **General Assistance Medical Care (GAMC) (Table page 11)**

This program provides medical care to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements.

## **C. SOCIAL SERVICE PROGRAMS (Table pages 12 - 18)**

Table page 12 is a summary of all Social Service Programs.

### **Children's Services (CHD) (Table page 13)**

This program of social service activities is directed toward the status unique to children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.



### **Child Care (CC) (Table page 14)**

This program area consists of child care activities related to employment and training and to child welfare services. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major program costs. During CY2002 supervision of the Child Care Program was transferred from the Department of Children, Families, and Learning (DCFL) to DHS. It should be noted that Child Care costs have remained a part of this report even during the years when the program was supervised by DCFL. This is due to the fact that Child Care administration has remained under county human services. The continued development and implementation of the Minnesota Electronic Child Care (MEC<sup>2</sup>) payment system is also now under DHS. This “centralized payment system” for child care costs will eventually result in the cessation of county payments (purchased services) and the conversion to centralized costs on this report.

### **Chemical Dependency (CD) (Table page 15)**

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

### **Mental Health (MH) (Table page 16)**

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

### **Developmental Disabilities (DD) (Table page 17)**

This program includes social service activities directed toward the habilitation and support of adults and children who have been or may be diagnosed as having mental retardation or related conditions. This includes services such as DD Home-based Support Services, MR/RC Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

## **Adult Services (ADLT) (Table page 18)**

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management (including the new VA/DD Targeted Case Management), and MA (waivered) services.

### **III. GUIDE TO TABLES**

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, and Murray counties are reported as county #42 (Lyon's position), while, Faribault and Martin counties are reported as county #46 (Martin's position). In previous years Lincoln, Lyon, and Murray were listed as Region VIII North.

#### **A. Table page 1:**

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Table pages 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

#### **B. Table pages 2 through 18:**

These tables cover the Support, Health, and Social Service programs components and are all laid out essentially the same. Table page 2 is a sum of pages 3 through 8. Table page 9 is a sum of pages 10 and 11. Table page 12 is a sum of pages 13 through 18. The following information applies to the data columns on pages 2 through 18:

#### **DHS CENTRALIZED EXPENDITURES**

DHS Centralized expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. A number of centralized expenditures have been included in this report. Reported under social services are the Consolidated Chemical Dependency Treatment Fund payments (now billed and paid through MMIS), Regional Treatment Center, residential, and sex offender state absorbed costs, direct vendor MA waiver and waiver-type activity billed through MMIS, and some MEC<sup>2</sup> child care costs of the counties that have been converted or partially converted to this new centralized payment system. Centralized disbursements through MMIS for Medical Assistance and General Assistance Medical Care are included under their respective programs. Also, counties have payments for Minnesota Supplemental Assistance, General Assistance,

Minnesota Family Investment Program, Food Support, and Group Residential Housing made through the MAXIS centralized payment program. These centralized expenditures are explained in further detail in the technical remarks section (Section IV). All this data is available through the various “centralized systems” in DHS and is not reported by counties.

### **COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES**

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to MAXIS and MMIS, but any remaining payments are reported on county abstracts. Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

### **COUNTY PERSONNEL COSTS**

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Expense Report #DHS-2550.3, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

### **COUNTY NON PERSONNEL COSTS**

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Expense Report #DHS-2550.3, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

### **PROGRAM TOTAL COSTS**

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

## **FEDERAL REVENUE SHARE**

Federal revenue includes all revenue received by counties from the federal government through DHS for the various human service programs. Included under the MA program is the federal revenue share of the MA Centralized Disbursements. Also included is federal revenue for MFIP, and FS MAXIS centralized disbursements. Under Social Services are the federal centralized portion of the Consolidated Chemical Dependency Treatment Fund, some Child Care Program payments, and applicable MA service payments. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

## **STATE REVENUE SHARE**

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under GAMC, MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

## **COUNTY REVENUE SHARE**

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

*T = Total Expenditures*

*F = Federal Revenue*

*S = State Revenue*

*MR = Miscellaneous Revenue*

State shared revenue (see part C. below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals. Commencing with the 1991 Report and continuing this year, the county revenue share is reduced due to Human Service Aids (HSA) funding, using state revenue, for most Support and Health Programs and some Social Services.

## MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under the MFIP Program), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

## PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

### C. Table pages 19 and 20: (Supplemental Data)

Table page 19 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- Homestead Agricultural and Credit Aid (HACA)
- Market Value Credit
- Manufactured Home HACA
- Enterprise Zone Credit
- Disparity Reduction Aid
- Disparity Reduction Credit
- Taconite Homestead Credit - Real and Manufactured Home
- Supplemental Homestead Credit - Real and Manufactured
- Agricultural Preserves Credit
- County Conservation Credit
- Disaster Credit
- Powerline Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties and through the Social Service Fund Report #DHS-2556.

Table page 20 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human

service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

#### **D. Table Pages 21 through 24:**

These pages contain trend data derived from the preceding data pages and prior Minnesota County Human Service Cost Reports. They track changes from years 2001 through 2004. The percent change is calculated based upon the dollar change from 2001 through 2004. "AID" refers to payments to or for clients. "PURCHASED" refers to expenditures to vendors for client services through the various social service programs. Centralized costs paid by DHS on behalf of the counties are included in aid or purchased amounts for these trend purposes. "ADMIN" is costs that are not aid or purchased and are composed of staff costs and any other non-personnel overhead costs.

#### **E. Table pages 25 through 28:**

These pages report comparative per capita costs and county revenue share using the 2004 program data and estimated populations. On these pages counties are comparatively listed from least "TOTAL" cost per capita to the highest cost. The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

## **IV. TECHNICAL REMARKS**

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

### ***Basis of Accounting***

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The *basis of accounting* refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they

become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other over the long run, so that the over-all results over several years should prove quite similar no matter what basis of accounting is employed.

### ***Source Documents***

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Expense Report #DHS-2550.3, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

The Income Maintenance Expense Report is a quarterly report that collects county fiscal information on administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the county.

The Social Service Fund Report is a quarterly report that collects data on total expenditures and revenues by major line item for eligible Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

### ***Special Instructions for County Reports***

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues,

the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

#### **A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)**

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85% of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15% share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the Fund are added to the county reported share, all the costs are reported.

#### **B. State Absorbed Costs**

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, mental retardation, and/or chemical dependency. A new category of costs has been added for sex offenders. State absorbed costs are divided among the MH and DD programs. A preponderance of costs are in Mental Health. Clients can reside at state Regional Treatment Centers (RTC), specialized facilities, or other residential facilities.



Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the regional treatment centers have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program. However, the inclusion of other residential costs and sex offender costs this year has resulted in a substantial increase in overall state absorbed costs.

### **C. Child Care Program**

As previously discussed, some Child Care costs are paid centrally to providers through the new Minnesota Electronic Child Care (MEC<sup>2</sup>) payment system. The system is still being implemented and some unconverted counties make their own payments. When fully implemented, all provider payments will be "centralized" and counties will make no direct regular payments to providers.

### **D. Medical Assistance (MA) and General Assistance Medical Care (GAMC)**

MA and GAMC payments are made by the state to vendors licensed to provide medical goods and services covered by MA and GAMC for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars, whereas GAMC includes only state dollars. A change in reporting, caused in part by updating MMIS in 1994, resulted in the inclusion of all expenditures (federal, state, and county dollars) for services as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

### **D. MAXIS**

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

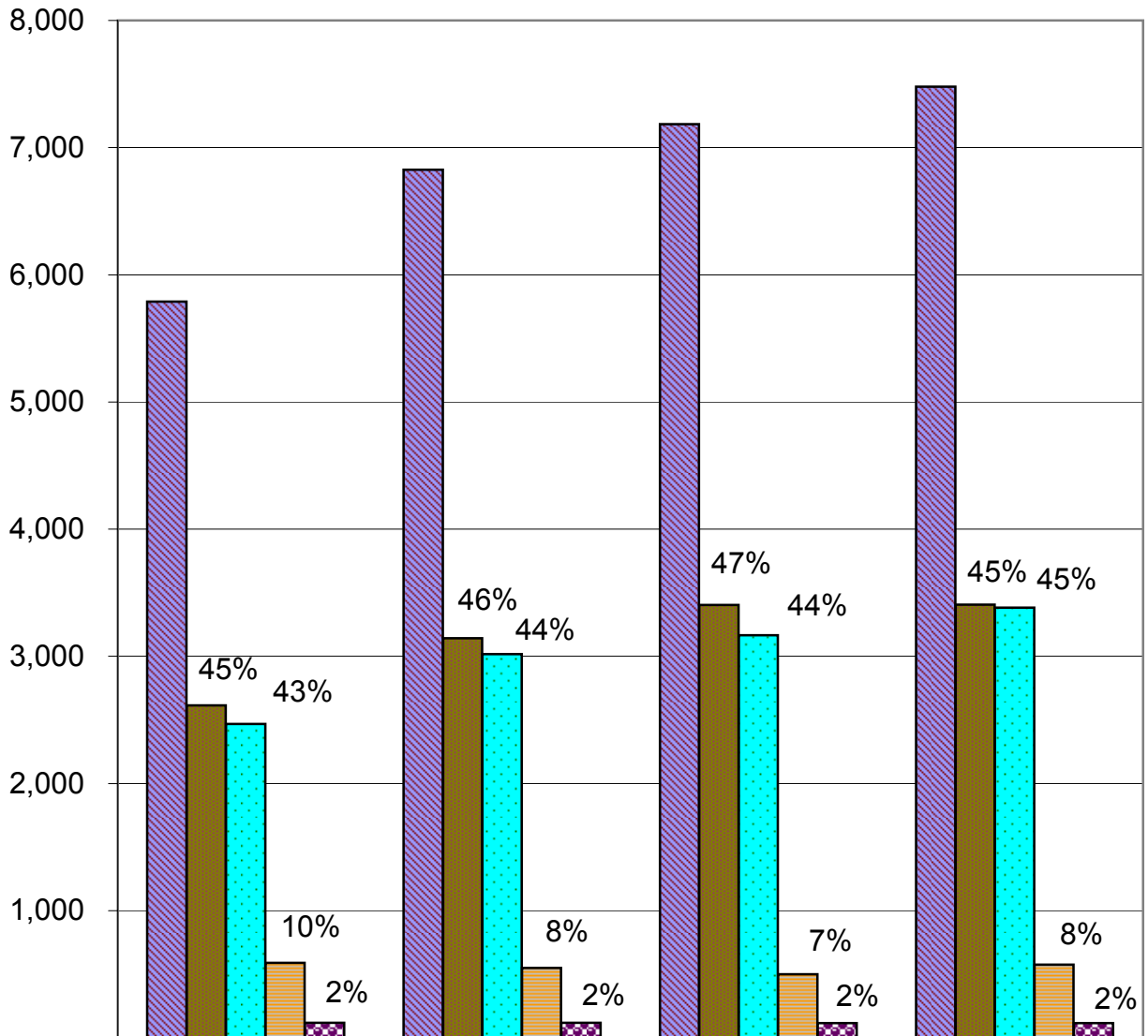
## **V. DISTRIBUTION**

This report is printed in booklet form and a limited number of copies are sent to County Human Service Directors, Legislative staff, DHS staff and other interested parties. General availability is on the DHS public web-site at [www.dhs.state.mn.us](http://www.dhs.state.mn.us) Click on A-Z Topics, Financial Management and scroll down to the link for the Financial Management Division. With the addition of this year's report, there will be report data for the past three years (2002, 2003, and 2004) on the web-site. For more information on report availability call Dave West at 651-296-8625 or e-mail [david.west@state.mn.us](mailto:david.west@state.mn.us)

## **VI. ACKNOWLEDGMENTS**

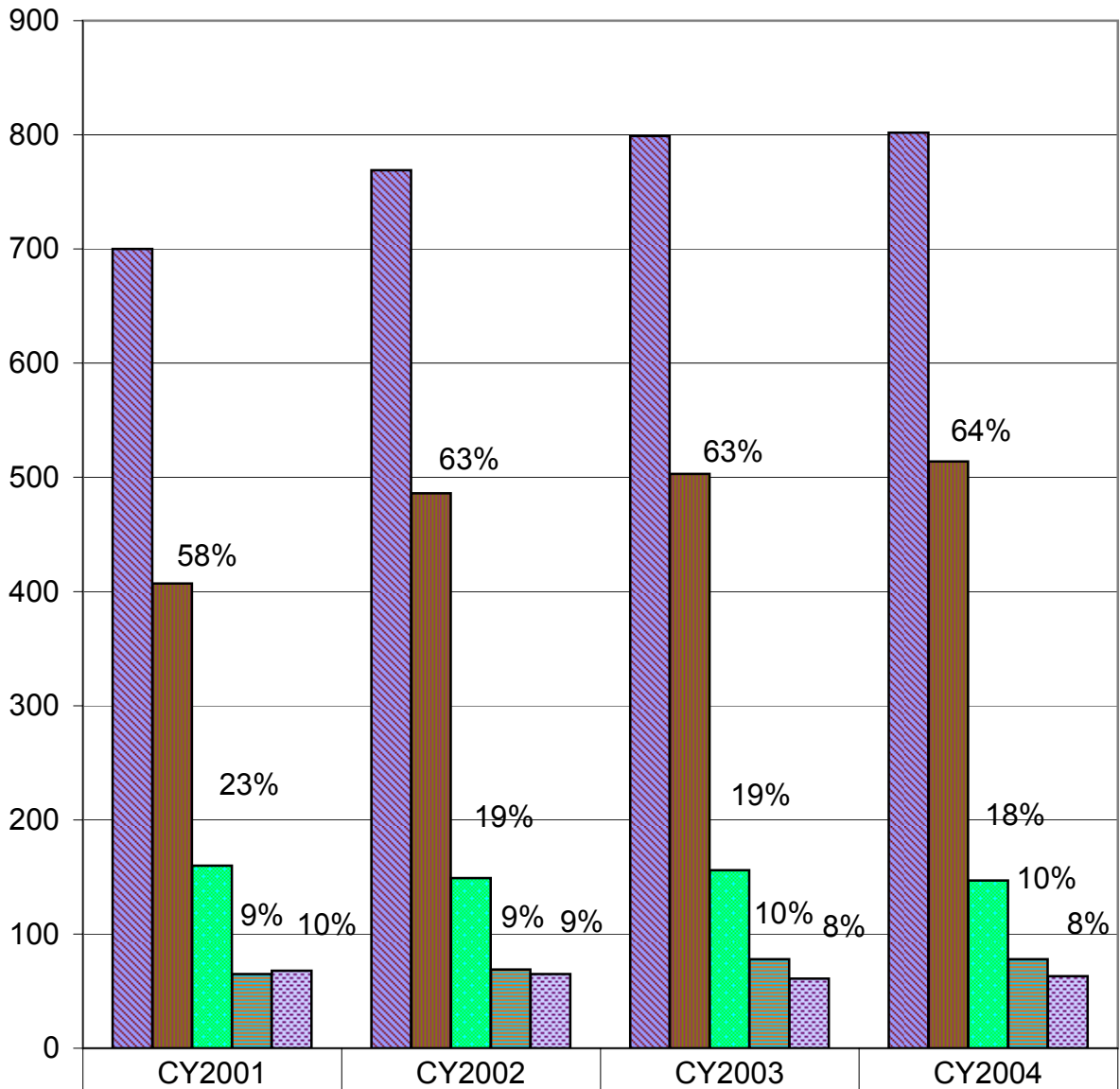
This report was compiled from the work of many county and DHS program, accounting, and data entry staff. Thanks to all of you. The figures were prepared in the DHS Financial Management Division by Dave West. Bette O'Donnell provided technical advice and oversight.

## Human Services Costs & Revenue Shares 2001-2004 (dollars in millions)



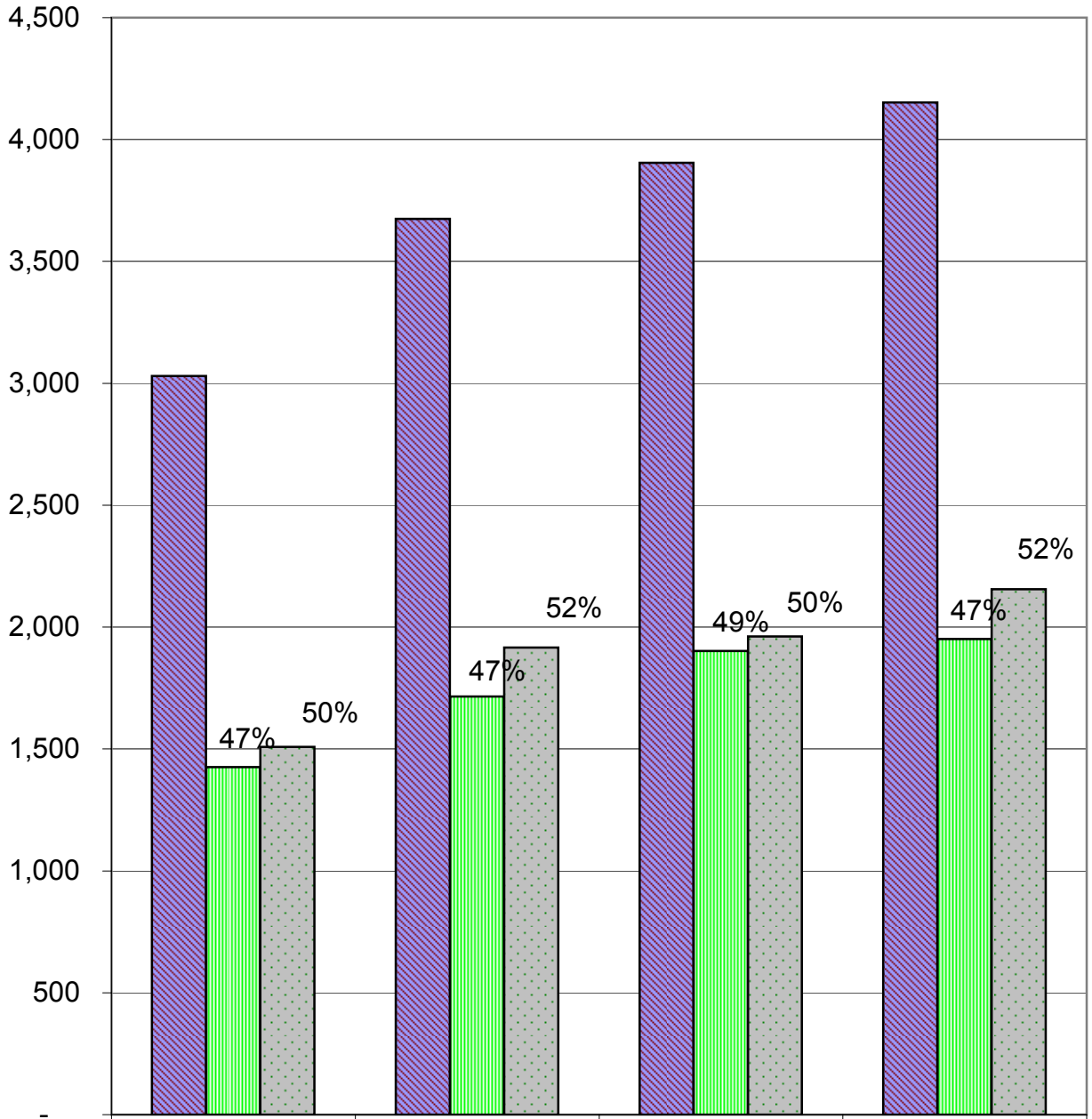
	CY2001	CY2002	CY2003	CY2004
Total \$	5,789	6,827	7,185	7,478
Federal \$	2,614	3,143	3,404	3,405
State \$	2,469	3,016	3,166	3,382
County \$	589	549	500	576
Misc. \$	117	119	115	115

## Support Programs Costs & Revenue Shares 2001-2004 (dollars in millions)



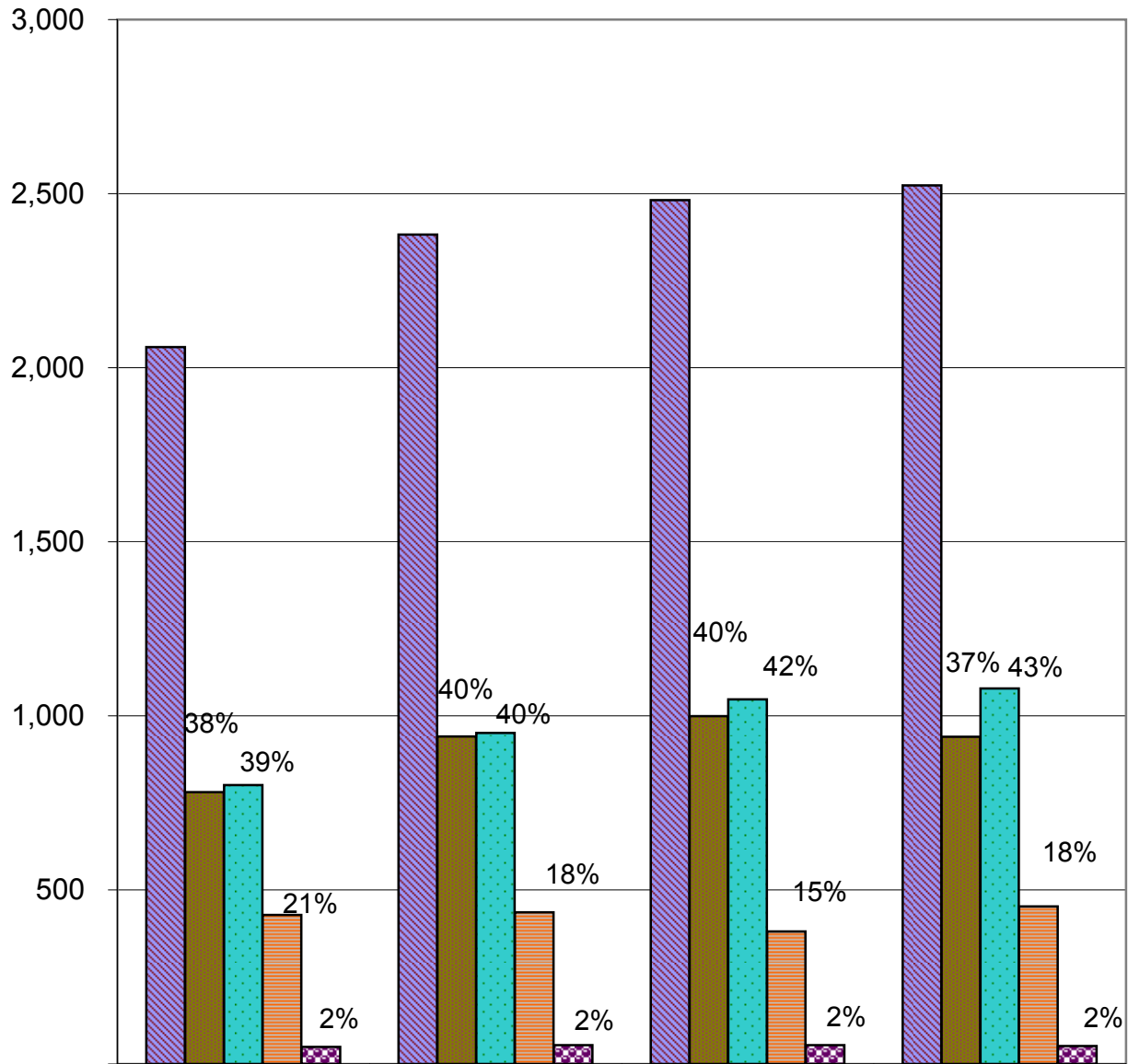
■ Total \$	700	769	799	802
■ Federal \$	407	486	503	514
■ State \$	160	149	156	147
■ County \$	65	69	78	78
■ Misc. \$	68	65	61	63

**Health Programs Costs & Revenue Shares  
2001-2004 (dollars in millions)  
(county and miscellaneous shares are  
insignificant (1%-3%) and not shown)**



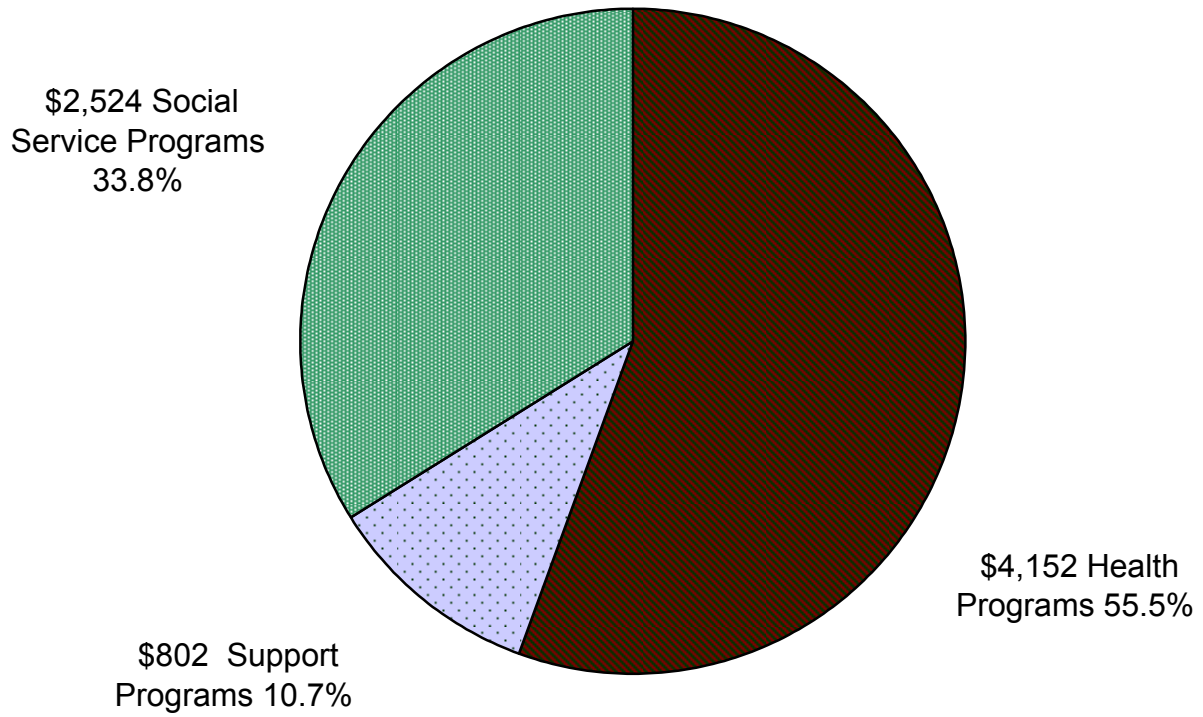
	CY2001	CY2002	CY2003	CY2004
■ Total \$	3,030	3,675	3,905	4,152
■ Federal \$	1,426	1,715	1,902	1,951
■ State\$	1,509	1,916	1,962	2,155

## Social Services Costs & Revenue Shares 2001-2004 (dollars in millions)

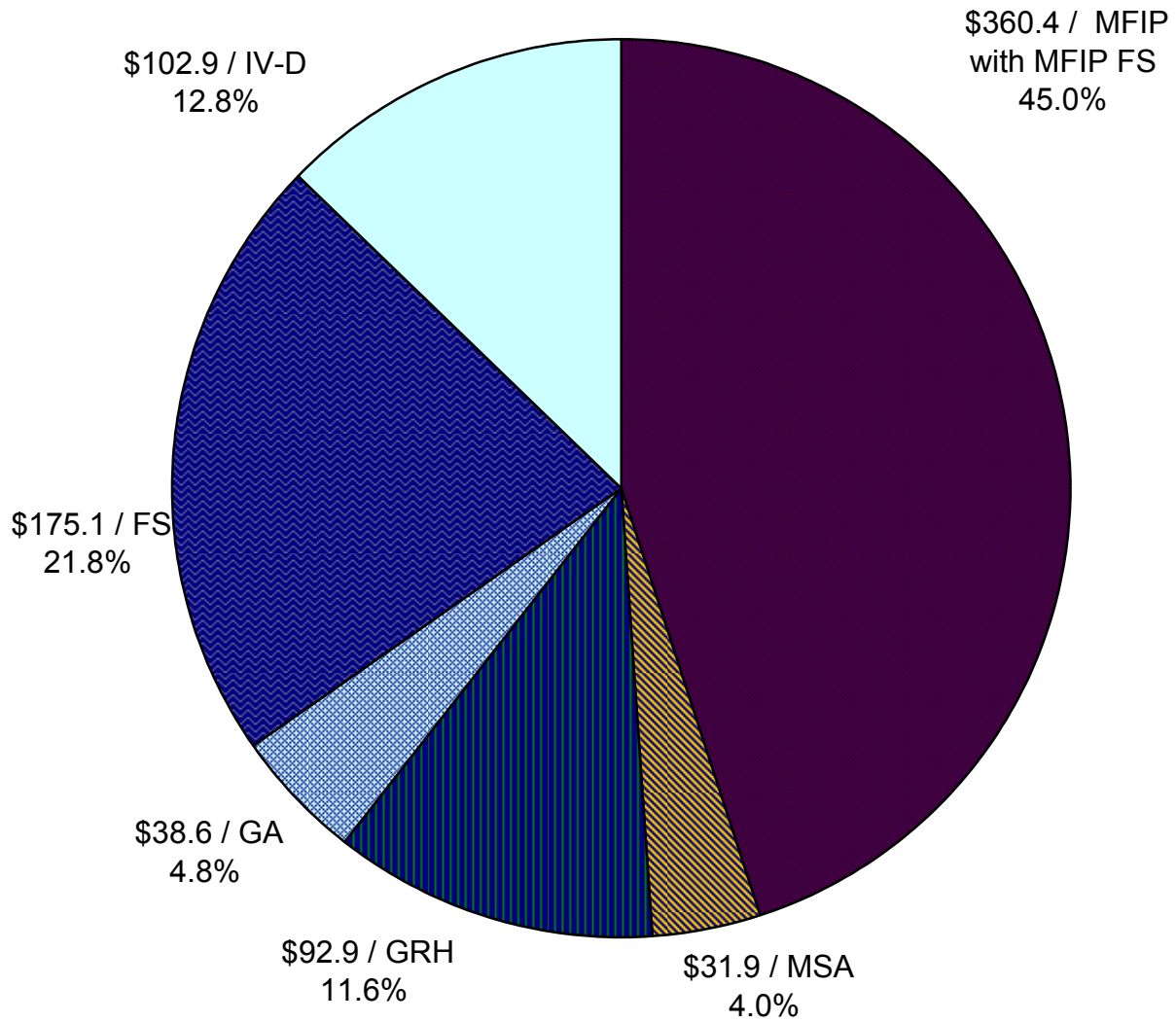


■ Total \$	2,059	2,382	2,481	2,524
■ Federal \$	781	941	999	940
■ State \$	801	951	1,047	1,079
■ County \$	428	436	381	453
■ Misc. \$	49	54	54	52

## Human Service Costs by Major Programs 2004 (dollars in millions)



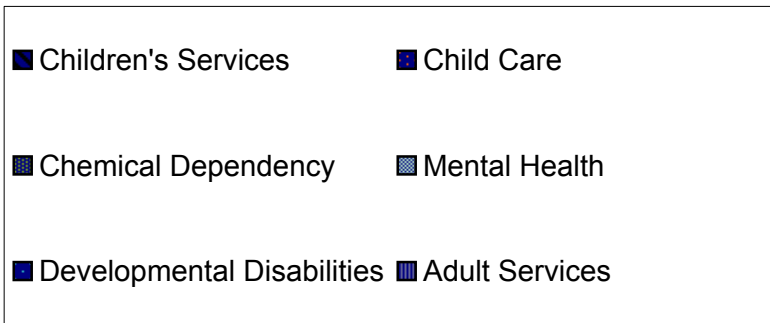
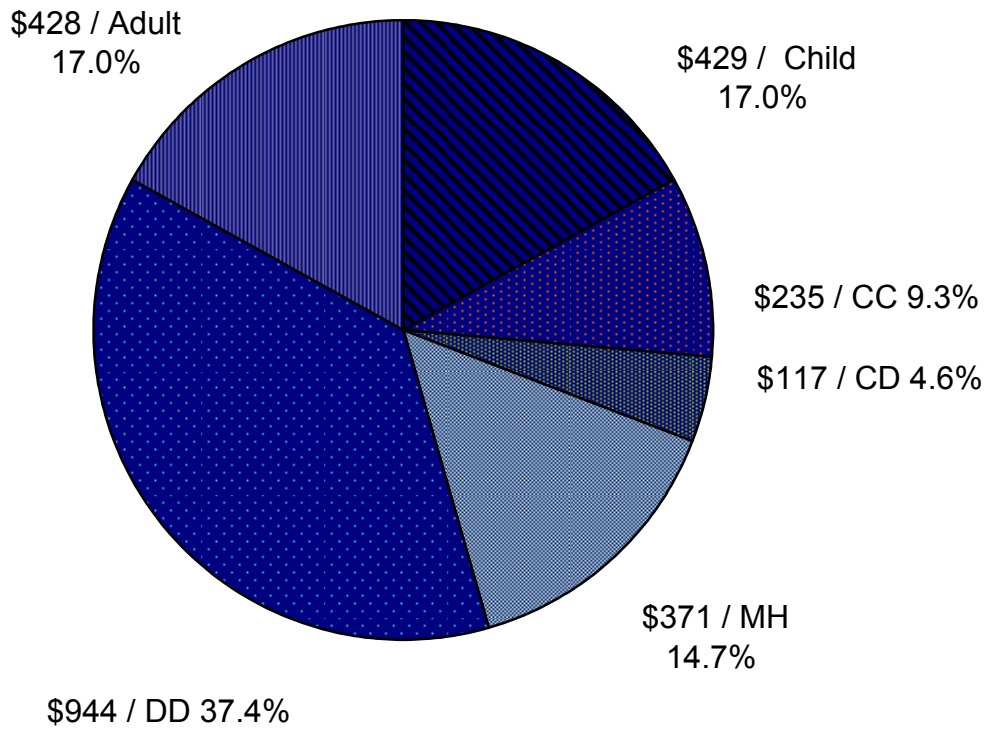
## Support Programs Costs by Programs 2004 (dollars in millions)



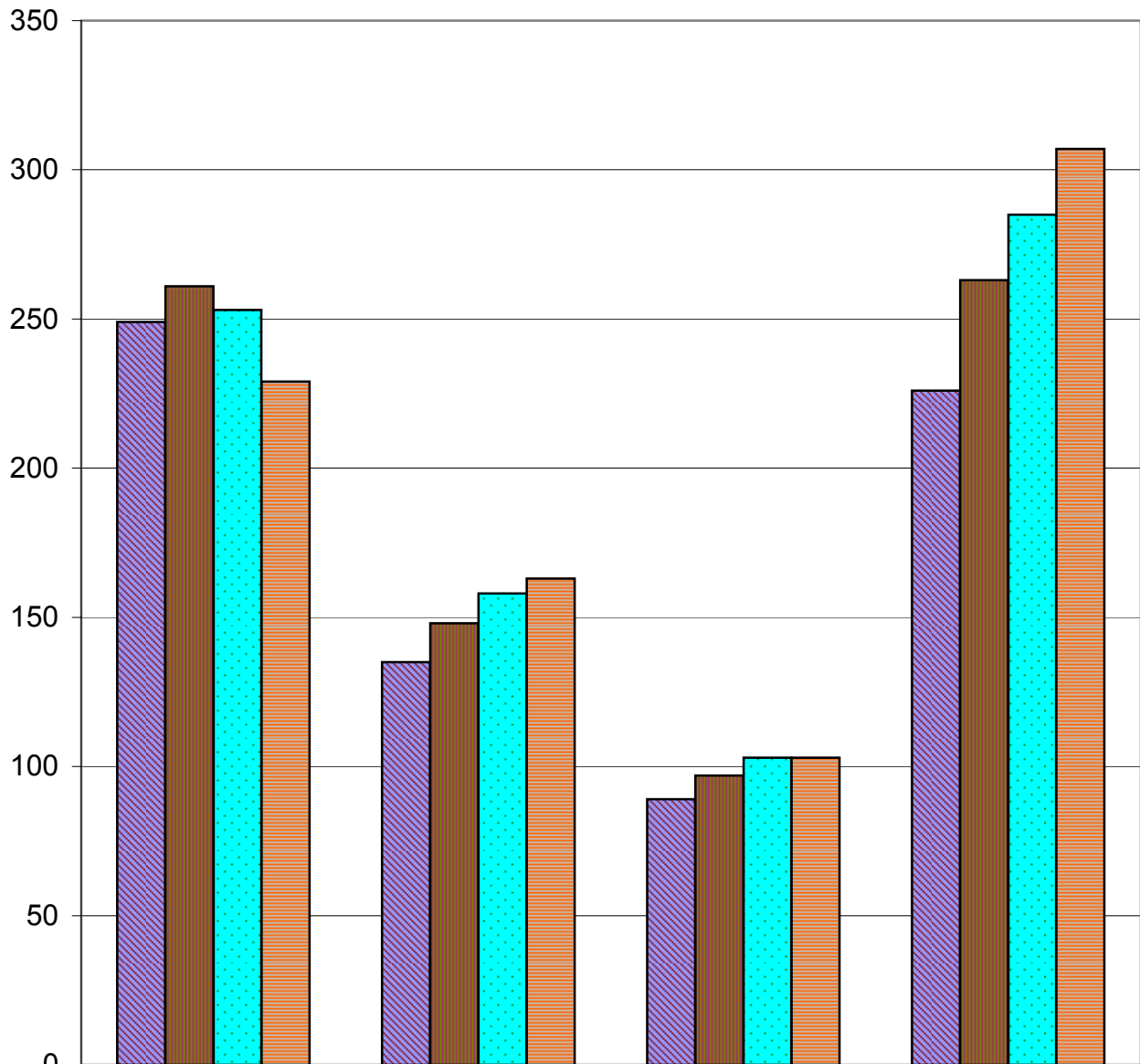
- Minnesota Family Investment Program (MFIP) with MFIP food support
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Food Support (FS) - does not include MFIP food support
- Child Support Enforcement (IV-D)



## Social Service Costs by Programs 2004 (dollars in millions)

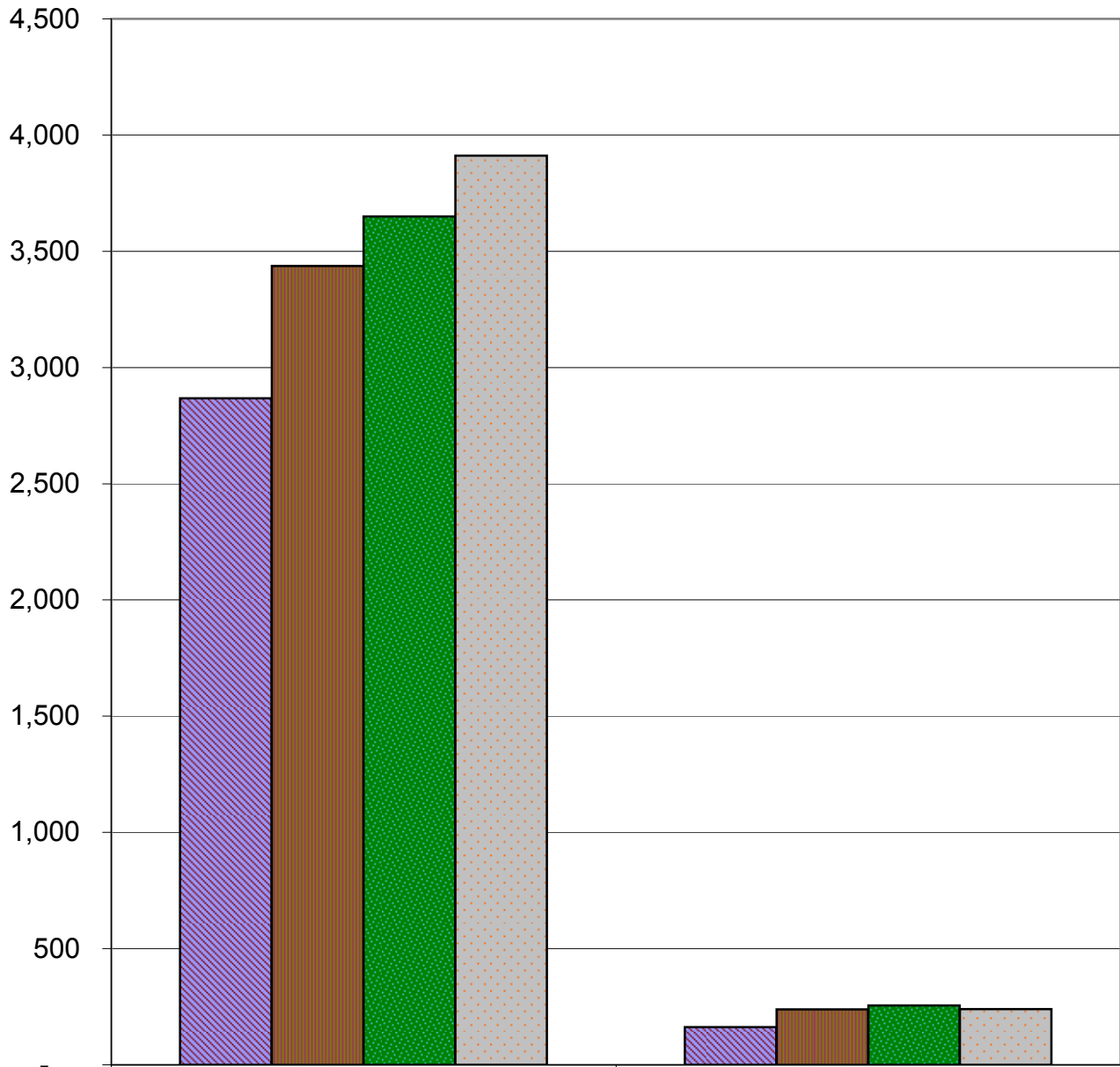


## Support Programs Costs & Trends 2001-2004 (dollars in millions)



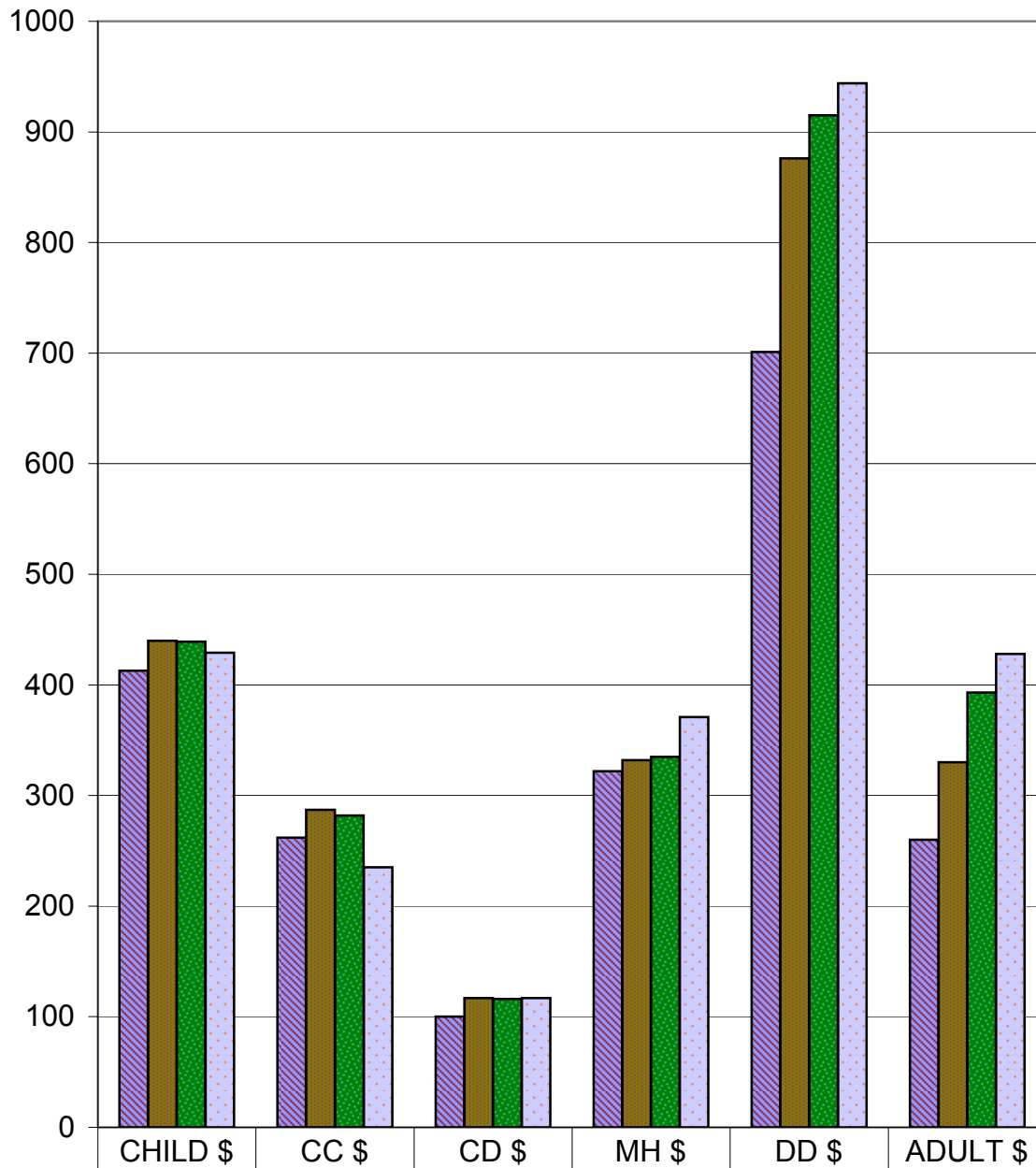
	MFIP \$	MSA / GA / GRH \$	IV-D \$	FS \$ (includes MFIP FS)
2001	249	135	89	226
2002	261	148	97	263
2003	253	158	103	285
2004	229	163	103	307

## Health Programs Costs & Trends 2001-2004 (dollars in millions)



	MA \$	GAMC \$
2001	2,868	162
2002	3,437	238
2003	3,650	255
2004	3,912	240

## Social Service Programs Costs & Trends 2001-2004 (dollars in millions)



2001	413	262	100	322	701	260
2002	440	287	117	332	876	330
2003	439	282	116	335	915	393
2004	429	235	117	371	944	428

# **HUMAN SERVICES**

**Table Page 1 - Total Human Service Costs and Revenue Shares**

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,515,669	18,004,645	8,444,107	28,964,421	13,298,913	13,328,956	1,841,914	494,639	28,964,421
2 Anoka	37,725,218	192,244,424	116,052,510	346,022,151	157,563,588	153,186,231	28,097,587	7,174,746	346,022,151
3 Becker	6,316,698	36,428,911	17,739,606	60,485,215	27,760,854	27,013,041	4,812,919	898,401	60,485,215
4 Beltrami	15,740,199	57,950,594	24,223,599	97,914,392	48,809,559	43,476,953	4,393,363	1,234,516	97,914,392
5 Benton	4,862,088	27,384,862	15,400,831	47,647,781	21,762,713	22,466,428	2,729,749	688,892	47,647,781
6 Big Stone	705,282	7,680,798	4,113,099	12,499,178	5,916,577	5,751,404	754,707	76,491	12,499,178
7 Blue Earth	7,014,731	39,772,998	28,568,737	75,356,466	33,732,278	35,305,737	4,279,875	2,038,576	75,356,466
8 Brown	2,616,920	24,361,583	14,259,308	41,237,811	19,121,372	19,198,517	2,468,798	449,125	41,237,811
9 Carlton	5,137,881	34,893,285	21,913,733	61,944,900	29,403,748	27,949,909	3,646,874	944,369	61,944,900
10 Carver	4,031,563	31,731,976	25,724,001	61,487,539	26,804,867	25,985,267	6,432,407	2,264,998	61,487,539
11 Cass	6,127,350	31,728,306	16,168,759	54,024,414	25,071,786	24,472,115	3,839,572	640,941	54,024,414
12 Chippewa	1,685,231	13,270,297	7,986,943	22,942,471	10,558,897	10,447,172	1,643,075	293,326	22,942,471
13 Chisago	4,344,015	29,035,450	19,977,478	53,356,944	24,336,811	23,684,865	4,256,168	1,079,100	53,356,944
14 Clay	8,342,292	46,058,220	36,718,367	91,118,879	41,634,639	40,518,419	6,739,489	2,226,332	91,118,879
15 Clearwater	2,155,577	12,228,101	3,737,477	18,121,156	8,778,227	7,850,770	1,158,033	334,126	18,121,156
16 Cook	386,606	3,535,744	2,019,618	5,941,968	2,570,013	2,745,247	486,909	125,439	5,927,608
17 Cottonwood	1,531,329	13,026,908	8,374,926	22,933,162	10,216,132	10,657,630	1,764,639	294,762	22,933,162
18 Crow Wing	7,761,365	48,698,775	28,851,073	85,311,213	38,809,302	39,612,539	5,331,870	1,557,502	85,311,213
19 Dakota	35,492,049	168,401,558	133,299,796	337,193,403	154,998,367	148,269,308	29,080,189	4,845,539	337,193,403
20 Dodge	1,605,179	9,587,094	8,024,361	19,216,634	8,960,370	8,568,260	1,398,537	289,467	19,216,634
21 Douglas	3,520,977	30,471,261	16,559,070	50,551,308	22,634,065	23,931,970	3,479,436	505,836	50,551,308
23 Fillmore	1,695,561	19,418,703	8,811,708	29,925,971	14,278,583	14,268,479	1,118,787	260,121	29,925,971
24 Freeborn	3,991,250	27,948,868	17,424,798	49,364,916	22,012,131	21,623,990	4,630,572	1,098,223	49,364,916
25 Goodhue	3,856,996	30,969,293	18,260,164	53,086,454	24,387,633	24,089,933	3,294,613	1,314,274	53,086,454
26 Grant	798,395	6,625,681	3,093,269	10,517,345	4,690,123	4,984,923	742,381	99,917	10,517,345
27 Hennepin	254,164,934	1,108,642,179	671,879,153	2,034,686,266	892,242,321	926,621,140	195,229,243	20,593,562	2,034,686,266
28 Houston	1,619,128	14,513,948	9,682,835	25,815,911	12,398,208	11,762,082	1,239,055	416,566	25,815,911
29 Hubbard	2,703,127	15,758,898	8,147,584	26,609,609	12,408,056	11,962,549	1,746,537	492,468	26,609,609
30 Isanti	3,714,343	24,489,691	13,184,210	41,388,244	18,762,581	18,926,886	3,018,919	679,858	41,388,244
31 Itasca	7,369,929	45,759,855	27,308,097	80,437,881	34,721,699	36,060,100	7,519,928	2,136,154	80,437,881
32 Jackson	1,079,296	8,625,289	6,262,540	15,967,125	7,179,715	6,790,131	1,638,510	358,770	15,967,125
33 Kanabec	2,496,345	13,628,727	7,297,821	23,422,892	10,642,985	10,536,703	1,919,865	323,339	23,422,892
34 Kandiyohi	6,523,652	38,631,183	27,771,851	72,926,686	35,428,536	31,373,075	5,021,223	1,103,853	72,926,686
35 Kittson	414,948	5,896,137	2,114,637	8,425,721	3,950,180	3,958,983	427,131	89,427	8,425,721
36 Koochiching	2,627,306	16,829,473	8,117,055	27,573,834	12,536,218	12,957,241	1,656,899	423,476	27,573,834
37 Lac Qui Parle	673,715	9,468,632	4,104,214	14,246,560	6,633,096	6,863,174	639,574	110,716	14,246,560
38 Lake	1,369,465	9,656,797	8,373,618	19,399,879	8,630,862	8,887,355	1,646,105	235,557	19,399,879
39 Lake of the Woods	415,528	4,384,727	1,881,707	6,681,963	3,198,992	2,977,932	372,859	132,179	6,681,963
40 Le Sueur	2,495,125	18,274,752	11,681,901	32,451,778	14,941,743	14,471,264	2,469,159	569,612	32,451,778
42 Lincoln/Lyon/Murray	4,558,165	36,771,987	22,068,479	63,398,631	28,876,438	29,168,529	4,596,211	757,453	63,398,631
43 MclLeod	2,858,143	23,099,911	14,548,150	40,506,204	18,008,634	18,694,356	3,267,968	535,247	40,506,204
44 Mahnomon	2,305,443	9,029,801	3,769,561	15,104,805	7,856,587	6,667,837	404,873	175,508	15,104,805
45 Marshall	1,162,514	9,941,382	5,174,649	16,278,544	7,963,791	7,247,402	877,206	190,145	16,278,544

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	4,430,759	37,116,961	17,108,511	58,656,231	27,724,684	26,876,536	3,218,403	836,609	58,656,231
47 Meeker	2,298,264	16,850,905	9,147,223	28,296,392	12,765,481	13,052,803	2,005,013	473,096	28,296,392
48 Mille Lacs	3,187,407	26,264,308	12,779,860	42,231,575	19,355,496	18,913,461	3,284,853	677,766	42,231,575
49 Morrison	3,492,852	30,339,925	15,225,562	49,058,339	22,605,920	22,817,087	2,739,455	895,877	49,058,339
50 Mower	5,285,140	35,087,045	20,368,965	60,741,150	28,363,214	28,174,880	3,201,507	1,001,550	60,741,150
52 Nicollet	3,400,218	19,413,884	11,734,806	34,548,908	16,062,503	15,081,264	2,669,978	735,163	34,548,908
53 Nobles	2,663,974	20,260,127	8,361,665	31,285,766	15,208,714	14,254,794	1,439,079	383,180	31,285,766
54 Norman	937,281	9,838,369	4,014,889	14,790,539	7,067,743	7,128,133	455,015	139,647	14,790,539
55 Olmsted	19,010,056	92,599,765	83,572,378	195,182,198	85,485,843	82,650,092	16,880,085	10,166,178	195,182,198
56 Otter Tail	6,203,816	50,231,514	27,137,217	83,572,547	37,578,207	38,850,222	5,959,045	1,185,074	83,572,547
57 Pennington	2,041,922	13,657,463	7,857,376	23,556,761	10,564,095	11,067,242	1,677,076	248,348	23,556,761
58 Pine	4,185,458	25,442,315	12,076,061	41,703,834	19,345,243	18,505,980	2,951,285	901,326	41,703,834
59 Pipestone	1,195,833	11,343,065	4,290,184	16,829,082	7,601,453	7,532,455	1,405,155	290,020	16,829,082
60 Polk	5,757,782	35,495,507	23,943,742	65,197,030	30,670,219	29,717,356	3,660,131	1,149,324	65,197,030
61 Pope	1,220,576	10,671,172	5,723,364	17,615,112	7,956,265	8,505,472	976,794	176,581	17,615,112
62 Ramsey	139,346,427	557,745,055	308,745,020	1,005,836,501	474,253,466	441,450,170	74,966,234	15,166,631	1,005,836,501
63 Red Lake	569,420	4,432,074	1,789,138	6,790,632	3,275,952	3,167,029	269,208	78,443	6,790,632
64 Redwood	2,040,288	15,286,258	8,107,184	25,433,730	11,684,534	11,320,032	2,051,897	377,267	25,433,730
65 Renville	2,542,639	16,268,415	9,131,300	27,942,355	13,009,661	12,684,894	2,038,936	208,864	27,942,355
66 Rice	5,528,866	34,301,090	24,481,209	64,311,165	29,927,035	30,346,838	3,325,233	712,058	64,311,165
67 Rock	1,049,450	6,940,120	5,120,123	13,109,693	6,166,994	5,993,438	775,527	173,734	13,109,693
68 Roseau	1,036,434	11,155,798	5,942,649	18,134,881	8,207,979	8,569,037	1,168,631	189,234	18,134,881
69 St. Louis	39,321,488	217,724,128	131,907,980	388,953,596	178,103,010	187,152,077	18,672,786	5,025,724	388,953,596
70 Scott	5,976,708	39,322,543	27,857,855	73,157,107	33,022,672	33,869,488	5,481,204	783,742	73,157,107
71 Sherburne	5,036,631	35,664,644	19,955,061	60,656,336	27,389,832	27,243,841	4,758,463	1,264,200	60,656,336
72 Sibley	1,373,507	12,309,579	7,399,622	21,082,709	9,485,684	9,742,020	1,512,450	322,555	21,062,709
73 Stearns	15,532,361	79,073,688	50,111,812	144,717,860	65,396,585	66,404,097	11,154,915	1,762,264	144,717,860
74 Steele	4,282,492	23,343,736	13,670,031	41,296,260	19,517,134	19,055,515	2,121,068	602,543	41,296,260
75 Stevens	706,575	7,142,846	5,371,096	13,220,517	5,899,073	6,226,253	994,538	100,653	13,220,517
76 Swift	1,409,613	12,072,306	6,640,035	20,121,953	9,152,729	9,389,299	1,381,014	198,912	20,121,953
77 Todd	3,459,369	26,896,948	13,104,948	43,461,265	19,854,636	19,849,087	3,205,079	552,463	43,461,265
78 Traverse	626,372	4,922,595	2,127,631	7,676,598	3,472,490	3,439,484	680,021	84,603	7,676,598
79 Wabasha	1,645,100	14,432,807	10,059,375	26,137,282	12,421,074	11,710,304	1,515,327	490,577	26,137,282
80 Wadena	2,652,427	18,139,415	7,452,061	28,243,904	13,146,856	13,207,293	1,434,018	455,736	28,243,904
81 Waseca	2,414,664	14,159,477	7,747,474	24,321,615	11,663,138	10,700,488	1,576,471	381,518	24,321,615
82 Washington	15,011,757	76,069,607	60,852,916	151,934,280	71,035,346	68,397,765	10,301,601	2,199,568	151,934,280
83 Watonwan	1,365,494	11,040,381	6,138,488	18,544,363	8,678,000	7,994,357	1,487,542	384,464	18,544,363
84 Wilkin	1,039,519	7,121,554	4,659,873	12,820,946	5,627,286	5,820,135	1,174,752	198,772	12,820,946
85 Winona	5,189,774	34,460,669	23,101,466	62,751,909	29,546,549	29,032,602	3,265,036	907,723	62,751,909
86 Wright	7,812,038	49,674,158	33,735,825	91,222,022	42,775,678	41,465,837	5,007,189	1,973,318	91,222,022
87 Yellow Medicine	1,168,690	12,711,208	6,003,509	19,883,407	9,165,415	9,032,167	1,515,022	170,803	19,883,407
<b>TOTALS</b>	<b>801,960,965</b>	<b>4,151,885,129</b>	<b>2,523,670,882</b>	<b>7,477,516,977</b>	<b>3,404,726,074</b>	<b>3,381,706,126</b>	<b>576,470,764</b>	<b>114,579,653</b>	<b>7,477,482,617</b>

## **SUPPORT PROGRAMS**

**Table Page 2 - Total Support Programs Costs and Revenue Shares**

**Table Page 3 - Minnesota Supplemental Aid Costs and Revenue Shares**

**Table Page 4 - Minnesota Family Investment Program Costs and Revenue Shares**

**Table Page 5 - General Assistance Costs and Revenue Shares**

**Table Page 6 - Food Support Costs and Revenue Shares**

**Table Page 7 - Child Support Enforcement Costs and Revenue Shares**

**Table Page 8 - Group Residential Housing Costs and Revenue Shares**



TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	1,788,667	30,774	584,037	112,191	2,515,669	1,627,433	318,361	281,245	288,630	2,515,669
2 Anoka	25,915,467	125,327	8,118,893	3,565,530	37,725,218	26,191,527	4,360,521	3,671,933	3,501,237	37,725,218
3 Becker	4,828,197	39,611	1,258,995	189,895	6,316,698	4,387,637	852,000	546,846	530,214	6,316,698
4 Beltrami	13,769,415	9,895	1,652,866	308,023	15,740,199	11,805,694	2,261,995	772,506	900,004	15,740,199
5 Benton	3,427,326	49,260	1,138,702	246,799	4,862,088	2,863,431	955,500	535,866	507,291	4,862,088
6 Big Stone	443,838	21,841	188,371	51,232	705,282	386,625	158,081	128,123	32,453	705,282
7 Blue Earth	5,073,087	64,387	1,441,203	436,054	7,014,731	4,437,574	1,096,228	731,002	749,926	7,014,731
8 Brown	1,703,899	30,645	779,374	103,002	2,616,920	1,525,097	537,147	329,995	224,681	2,616,920
9 Carlton	3,442,748	22,222	1,471,484	201,427	5,137,881	3,210,504	747,168	603,987	576,223	5,137,881
10 Carver	2,405,483	22,953	1,400,172	202,956	4,031,563	2,711,136	367,954	476,429	476,044	4,031,563
11 Cass	4,932,915	33,888	1,051,049	109,498	6,127,350	4,249,868	889,235	488,604	499,643	6,127,350
12 Chippewa	1,104,757	13,377	477,558	89,538	1,685,231	999,410	307,203	236,683	141,934	1,685,231
13 Chisago	3,070,847	19,921	1,027,447	225,800	4,344,015	3,069,755	244,546	376,801	652,914	4,344,015
14 Clay	6,546,714	102,515	1,405,735	287,329	8,342,292	5,547,235	1,270,451	618,073	906,533	8,342,292
15 Clearwater	1,424,213	12,365	525,557	193,442	2,155,577	1,383,117	144,036	402,431	225,993	2,155,577
16 Cook	213,361	1,059	135,468	36,717	386,606	236,873	54,301	67,173	28,259	386,606
17 Cottonwood	1,019,970	23,660	367,194	120,506	1,531,329	934,761	206,529	204,859	185,180	1,531,329
18 Crow Wing	5,433,323	98,001	2,011,847	218,194	7,761,365	4,926,070	982,110	881,198	971,987	7,761,365
19 Dakota	22,013,126	210,607	9,659,936	3,608,379	35,492,049	23,597,620	4,211,772	4,583,967	3,098,689	35,492,049
20 Dodge	1,058,974	15,597	421,983	108,625	1,605,179	980,401	292,795	166,970	165,013	1,605,179
21 Douglas	2,350,094	35,309	984,664	150,910	3,520,977	2,143,973	571,096	459,087	346,821	3,520,977
23 Fillmore	1,265,207	9,299	364,955	56,100	1,695,561	1,013,450	346,958	150,939	184,214	1,695,561
24 Freeborn	2,775,243	123,244	923,801	168,962	3,991,250	2,683,587	327,005	497,147	483,510	3,991,250
25 Goodhue	2,517,045	12,927	1,089,599	237,425	3,856,996	2,580,780	402,961	399,117	474,138	3,856,996
26 Grant	499,769	21,816	178,343	98,467	798,395	469,092	136,851	138,096	54,356	798,395
27 Hennepin	189,838,033	982,827	46,907,153	16,436,921	254,164,934	153,119,414	63,185,006	23,706,401	14,154,113	254,164,934
28 Houston	1,214,574	10,107	335,543	58,904	1,619,128	1,156,277	151,649	133,080	178,123	1,619,128
29 Hubbard	2,137,612	13,104	490,931	61,481	2,703,127	1,928,261	234,719	224,088	316,059	2,703,127
30 Isanti	2,481,243	5,040	839,753	388,307	3,714,343	2,453,808	412,622	387,443	460,471	3,714,343
31 Itasca	5,043,779	14,976	1,953,011	358,163	7,369,929	4,486,919	871,030	1,156,302	855,678	7,369,929
32 Jackson	683,764	9,756	326,138	59,638	1,079,296	693,092	90,939	140,594	154,671	1,079,296
33 Kanabec	1,772,923	10,641	604,188	108,592	2,496,345	1,701,198	323,216	272,630	199,301	2,496,345
34 Kandiyohi	4,876,777	59,053	1,350,961	236,861	6,523,652	4,320,564	834,383	602,069	766,636	6,523,652
35 Kittson	251,801	5,760	139,015	18,371	414,948	246,799	47,115	85,204	35,830	414,948
36 Koochiching	1,942,163	32,202	492,286	160,655	2,627,306	1,627,987	480,924	284,350	234,045	2,627,306
37 Lac Qui Parle	408,946	5,263	194,452	65,054	673,715	381,936	128,980	106,312	56,486	673,715
38 Lake	917,509	2,915	339,190	109,850	1,369,465	845,186	211,391	181,473	131,414	1,369,465
39 Lake of the Woods	244,892	4,758	142,451	23,427	415,528	267,183	14,689	67,555	66,101	415,528
40 Le Sueur	1,752,604	32,514	577,665	132,343	2,495,125	1,556,936	408,357	238,519	291,314	2,495,125
42 Lincoln/Lyon/Murray	3,024,761	51,506	1,247,538	234,360	4,558,165	2,723,533	748,092	609,875	476,665	4,558,165
43 Mcleod	2,013,003	22,494	651,120	171,525	2,858,143	1,761,837	377,225	358,887	360,194	2,858,143
44 Mahnomen	1,923,329	12,990	336,941	32,183	2,305,443	1,613,822	459,125	154,990	77,507	2,305,443
45 Marshall	758,969	6,342	309,366	87,837	1,162,514	790,581	206,894	47,659	117,379	1,162,514

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	3,193,098	24,614	724,149	488,898	4,430,759	2,951,838	532,038	413,865	533,018	4,430,759
47 Meeker	1,599,934	28,926	499,851	169,553	2,298,264	1,508,810	186,860	247,728	354,867	2,298,264
48 Mille Lacs	2,385,637	10,236	651,105	140,429	3,187,407	2,169,634	225,109	277,204	515,460	3,187,407
49 Morrison	2,225,571	24,576	1,040,172	202,533	3,492,852	2,159,027	280,799	462,388	590,638	3,492,852
50 Mower	3,941,137	44,338	1,069,252	230,413	5,285,140	3,610,407	523,899	451,274	699,560	5,285,140
52 Nicollet	2,404,043	26,807	755,729	213,639	3,400,218	2,313,068	280,075	310,890	496,186	3,400,218
53 Nobles	1,954,742	42,130	511,802	155,299	2,663,974	1,742,239	376,636	276,626	268,473	2,663,974
54 Norman	735,822	9,591	155,952	35,917	937,281	585,456	173,526	88,061	90,238	937,281
55 Olmsted	14,268,566	193,408	3,242,725	1,305,357	19,010,056	11,896,086	4,061,928	1,708,554	1,343,488	19,010,056
56 Otter Tail	4,108,416	132,592	1,709,436	253,373	6,203,816	3,744,104	870,928	890,516	698,268	6,203,816
57 Pennington	1,411,138	20,685	459,832	150,267	2,041,922	1,299,407	371,592	252,864	118,059	2,041,922
58 Pine	3,231,295	24,905	753,799	175,459	4,185,458	2,817,346	506,600	334,413	527,098	4,185,458
59 Pipestone	820,555	8,957	283,721	82,600	1,195,833	723,534	141,902	143,519	186,878	1,195,833
60 Polk	4,257,871	58,941	1,111,041	329,929	5,757,782	3,646,985	814,645	611,447	684,705	5,757,782
61 Pope	828,320	15,836	304,736	71,683	1,220,576	713,144	223,471	165,874	118,087	1,220,576
62 Ramsey	109,490,301	173,931	20,776,060	8,906,135	139,346,427	94,526,011	24,340,557	11,596,711	8,883,147	139,346,427
63 Red Lake	383,445	4,359	141,542	40,074	569,420	354,820	93,813	81,922	38,865	569,420
64 Redwood	1,347,991	13,311	560,532	118,454	2,040,288	1,280,873	339,169	211,418	208,828	2,040,288
65 Renville	1,890,252	97,694	474,023	80,671	2,542,639	1,664,126	412,254	332,402	133,857	2,542,639
66 Rice	4,095,835	60,366	972,721	399,944	5,528,866	3,567,209	1,050,348	463,098	448,211	5,528,866
67 Rock	644,759	8,699	330,198	65,794	1,049,450	640,659	159,691	171,263	77,837	1,049,450
68 Roseau	612,996	11,843	356,549	55,046	1,036,434	611,866	160,637	147,565	116,365	1,036,434
69 St. Louis	29,940,632	317,703	7,263,463	1,799,690	39,321,488	23,945,254	8,254,090	3,564,783	3,557,362	39,321,488
70 Scott	3,840,019	24,556	1,808,235	303,898	5,976,708	3,986,365	910,062	618,084	462,197	5,976,708
71 Sherburne	3,307,647	27,708	1,406,717	294,559	5,036,631	3,486,535	374,969	510,033	665,094	5,036,631
72 Sibley	934,259	13,853	356,121	69,275	1,373,507	884,766	169,794	162,751	156,197	1,373,507
73 Stearns	11,568,624	99,803	3,092,105	771,829	15,532,361	9,733,496	3,219,904	1,503,340	1,075,621	15,532,361
74 Steele	3,178,851	38,027	883,141	182,474	4,282,492	2,995,547	483,732	366,836	436,377	4,282,492
75 Stevens	469,701	12,759	192,682	31,433	706,575	408,257	140,992	98,664	58,662	706,575
76 Swift	932,793	12,674	372,153	91,993	1,409,613	811,849	280,299	201,829	115,637	1,409,613
77 Todd	2,455,736	57,949	817,342	128,341	3,459,369	2,131,478	532,692	414,471	380,727	3,459,369
78 Traverse	374,823	10,907	173,909	66,733	626,372	399,749	55,267	122,257	49,100	626,372
79 Wabasha	1,195,709	13,915	373,827	61,650	1,645,100	996,804	316,769	160,842	170,685	1,645,100
80 Wadena	2,011,146	13,303	539,420	88,558	2,652,427	1,646,595	485,164	246,084	274,584	2,652,427
81 Waseca	1,829,131	18,326	481,183	86,024	2,414,664	1,679,870	287,298	194,044	253,453	2,414,664
82 Washington	10,273,701	61,881	3,706,237	969,939	15,011,757	10,061,729	2,316,852	1,431,762	1,201,415	15,011,757
83 Watonwan	827,294	13,323	430,856	94,021	1,365,494	860,116	100,480	203,679	201,219	1,365,494
84 Wilkin	703,269	9,103	271,556	55,591	1,039,519	647,120	167,473	121,234	103,692	1,039,519
85 Winona	3,497,279	24,374	1,292,914	375,206	5,189,774	3,309,423	595,946	651,235	633,170	5,189,774
86 Wright	5,439,245	56,834	1,887,327	428,631	7,812,038	5,170,976	954,155	652,615	1,034,292	7,812,038
87 Yellow Medicine	677,059	8,483	398,507	84,641	1,168,690	666,559	224,518	211,605	66,008	1,168,690
<b>TOTALS</b>	<b>589,599,009</b>	<b>4,304,974</b>	<b>158,529,556</b>	<b>49,527,427</b>	<b>801,960,965</b>	<b>513,987,122</b>	<b>147,226,089</b>	<b>77,582,259</b>	<b>63,165,496</b>	<b>801,960,965</b>

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE PAGE 3

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES				
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	99,272	6,313	571	106,156		99,272	6,715	169	106,156
2 Anoka	821,452	64,149	11,295	896,896		821,452	72,613	2,831	896,896
3 Becker	223,132	11,700	802	235,634		223,132	10,028	2,475	235,634
4 Beltrami	387,199	21,666	2,417	411,282		387,199	23,101	982	411,282
5 Benton	149,644	12,968	1,358	163,970		149,644	5,698	8,628	163,970
6 Big Stone	37,781	3,186	763	41,730		37,781	3,949	0	41,730
7 Blue Earth	230,514	18,781	527	249,822		230,514	18,936	372	249,822
8 Brown	102,911	9,761	735	113,407		102,911	10,361	136	113,407
9 Carlton	177,050	14,904	936	192,890		177,050	15,360	480	192,890
10 Carver	104,218	11,371	319	115,908		104,218	11,690	0	115,908
11 Cass	85,789	11,768	735	98,292		85,789	12,446	58	98,292
12 Chippewa	47,006	6,720	995	54,721		47,006	7,666	49	54,721
13 Chisago	98,947	10,908	858	110,713		98,947	11,091	676	110,713
14 Clay	417,220	16,206	1,942	435,368		417,220	17,610	538	435,368
15 Clearwater	78,477	8,073	1,460	88,010		78,477	9,424	109	88,010
16 Cook	8,035	1,524	308	9,867		8,035	1,832	0	9,867
17 Cottonwood	56,349	4,806	1,366	62,521		56,349	6,127	46	62,521
18 Crow Wing	340,502	25,827	1,576	367,905		340,502	24,330	3,074	367,905
19 Dakota	995,226	39,535	8,289	1,043,050		995,226	45,951	1,873	1,043,050
20 Dodge	58,547	3,753	538	62,838		58,547	4,280	12	62,838
21 Douglas	119,480	12,719	1,238	133,437		119,480	12,871	1,086	133,437
23 Fillmore	92,297	5,655	436	98,388		92,297	5,702	389	98,388
24 Freeborn	134,016	11,561	1,106	146,683		134,016	12,513	154	146,683
25 Goodhue	88,525	9,735	724	98,984		88,525	10,393	66	98,984
26 Grant	21,755	3,030	621	25,406		21,755	3,651	0	25,406
27 Hennepin	9,525,390	698,873	203,364	10,427,627		9,525,390	749,191	153,046	10,427,627
28 Houston	53,718	4,384	393	58,495		53,718	4,539	238	58,495
29 Hubbard	111,729	7,542	545	119,816		111,729	7,428	659	119,816
30 Isanti	87,783	9,346	2,345	99,474		87,783	11,633	58	99,474
31 Itasca	273,823	18,620	1,867	294,310		273,823	19,969	518	294,310
32 Jackson	31,235	3,867	493	35,595		31,235	4,272	88	35,595
33 Kanabec	51,721	5,810	773	58,304		51,721	6,336	248	58,304
34 Kandiyohi	192,225	17,626	1,870	211,721		192,225	18,965	531	211,721
35 Kittson	21,856	1,757	130	23,743		21,856	1,887	0	23,743
36 Koochiching	128,013	6,438	1,542	135,993		128,013	7,975	5	135,993
37 Lac Qui Parle	32,908	3,032	578	36,518		32,908	2,701	910	36,518
38 Lake	54,564	4,387	1,018	59,969		54,564	5,380	25	59,969
39 Lake of the Woods	17,346	1,682	135	19,163		17,346	1,575	242	19,163
40 Le Sueur	82,151	6,337	623	89,111		82,151	6,575	385	89,111
42 Lincoln/Lyon/Murray	196,523	17,958	2,372	216,853		196,523	19,126	1,204	216,853
43 Mcleod	86,648	7,457	956	95,061		86,648	8,411	3	95,061
44 Mahnomen	53,935	3,802	242	57,979		53,935	4,004	40	57,979
45 Marshall	62,776	4,598	728	68,102		62,776	5,326	0	68,102

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

COUNTY	MSA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46 Faribault/Martin	198,062	9,775	3,333	211,170		198,062	12,490	618	211,170	
47 Meeker	85,039	6,303	1,224	92,566		85,039	6,489	1,038	92,566	
48 Mille Lacs	85,099	9,271	1,085	95,455		85,099	10,176	180	95,455	
49 Morrison	149,407	13,589	1,446	164,442		149,407	13,115	1,920	164,442	
50 Mower	214,626	13,061	2,327	230,014		214,626	13,669	1,719	230,014	
52 Nicollet	112,965	6,538	1,145	120,648		112,965	6,899	784	120,648	
53 Nobles	76,057	7,085	1,544	84,686		76,057	8,400	230	84,686	
54 Norman	50,141	2,869	362	53,372		50,141	2,707	524	53,372	
55 Olmsted	450,974	37,585	6,425	494,984		450,974	42,907	1,104	494,984	
56 Otter Tail	303,317	23,891	(79)	327,129		303,317	23,128	684	327,129	
57 Pennington	71,479	5,607	423	77,509		71,479	6,030	0	77,509	
58 Pine	138,342	7,961	1,415	147,718		138,342	9,376	0	147,718	
59 Pipestone	79,743	4,318	1,039	85,100		79,743	5,041	316	85,100	
60 Polk	264,629	15,526	2,846	283,001		264,629	18,108	265	283,001	
61 Pope	39,131	4,340	772	44,243		39,131	5,052	60	44,243	
62 Ramsey	6,279,421	436,371	109,094	6,824,886		6,279,421	539,307	6,158	6,824,886	
63 Red Lake	22,719	2,211	457	25,387		22,719	2,616	52	25,387	
64 Redwood	61,172	5,282	415	66,869		61,172	5,258	439	66,869	
65 Renville	42,534	7,871	1,257	51,662		42,534	9,088	41	51,662	
66 Rice	111,715	11,300	1,337	124,352		111,715	12,328	309	124,352	
67 Rock	40,032	4,793	772	45,597		40,032	5,467	98	45,597	
68 Roseau	27,497	4,127	266	31,890		27,497	4,393	0	31,890	
69 St. Louis	2,020,152	149,356	23,180	2,192,688		2,020,152	170,045	2,491	2,192,688	
70 Scott	134,090	12,779	575	147,444		134,090	12,943	411	147,444	
71 Sherburne	96,203	14,893	1,571	112,667		96,203	15,934	530	112,667	
72 Sibley	27,950	4,242	599	32,791		27,950	4,679	162	32,791	
73 Stearns	495,594	39,039	6,465	541,098		495,594	43,353	2,151	541,098	
74 Steele	84,117	9,936	1,005	95,058		84,117	10,851	91	95,058	
75 Stevens	22,849	2,521	469	25,839		22,849	2,712	278	25,839	
76 Swift	74,317	5,100	1,044	80,461		74,317	6,144	0	80,461	
77 Todd	185,211	10,987	1,248	197,446		185,211	11,778	457	197,446	
78 Traverse	27,051	2,986	825	30,862		27,051	3,811	0	30,862	
79 Wabasha	73,153	4,658	608	78,419		73,153	4,912	354	78,419	
80 Wadena	130,713	7,435	803	138,951		130,713	6,727	1,511	138,951	
81 Waseca	56,307	5,698	807	62,812		56,307	6,463	42	62,812	
82 Washington	497,782	30,671	2,356	530,809		497,782	30,757	2,270	530,809	
83 Watonwan	34,650	6,018	953	41,621		34,650	6,766	205	41,621	
84 Wilkin	21,496	2,486	330	24,312		21,496	2,816	0	24,312	
85 Winona	182,971	17,227	2,617	202,815		182,971	17,835	2,009	202,815	
86 Wright	167,936	16,744	2,322	187,002		167,936	18,916	150	187,002	
87 Yellow Medicine	59,433	5,222	897	65,552		59,433	6,119	0	65,552	
<b>TOTALS</b>	<b>29,335,761</b>	<b>0</b>	<b>2,157,807</b>	<b>449,468</b>	<b>31,943,036</b>	<b>0</b>	<b>29,335,761</b>	<b>2,395,225</b>	<b>212,050</b>	<b>31,943,036</b>

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

COUNTY	MFIP PROGRAM COSTS						REVENUE SHARES				
	CENTRALIZED	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	MFIP	FOOD SUPPORT	PUBLIC AID	PERSONNEL	PERSONNEL						
1 Aitkin	451,557	356,497		92,852	12,196	913,103	689,160	(120,604)	57,884	286,662	913,103
2 Anoka	9,148,965	6,003,986		1,520,423	438,369	17,111,743	13,484,588	(632,467)	962,906	3,296,716	17,111,743
3 Becker	1,570,932	1,159,924		196,225	15,419	2,942,501	2,295,539	6,298	117,036	523,627	2,942,501
4 Beltrami	5,679,074	4,305,550		339,298	48,862	10,372,784	8,376,726	918,800	189,278	887,980	10,372,784
5 Benton	893,007	642,503		216,015	38,467	1,789,992	1,339,613	(199,815)	154,894	495,300	1,789,992
6 Big Stone	89,149	85,121		46,821	11,283	232,374	155,967	8,547	35,481	32,379	232,374
7 Blue Earth	1,453,176	1,234,979		278,129	28,904	2,995,187	2,260,264	(187,924)	174,611	748,236	2,995,187
8 Brown	371,732	310,366		153,252	12,047	847,397	599,653	(74,719)	100,359	222,104	847,397
9 Carlton	975,899	741,387		246,742	15,993	1,980,021	1,500,386	(236,721)	146,509	569,847	1,980,021
10 Carver	607,685	439,285		202,172	6,232	1,255,375	994,588	(328,769)	121,204	468,352	1,255,375
11 Cass	1,762,221	1,319,450		205,403	15,983	3,303,058	2,555,514	135,660	120,133	491,751	3,303,058
12 Chippewa	269,888	221,491		99,343	14,963	605,684	447,713	(53,240)	71,934	139,277	605,684
13 Chisago	1,048,713	678,535		189,065	14,884	1,931,197	1,522,081	(359,321)	118,808	649,629	1,931,197
14 Clay	1,936,285	1,434,864		258,660	31,657	3,661,466	2,866,982	(248,654)	142,421	900,718	3,661,466
15 Clearwater	493,856	379,787		118,313	21,977	1,013,934	745,547	(46,153)	89,196	225,344	1,013,934
16 Cook	60,042	43,021		22,386	5,413	130,863	93,415	(5,331)	16,106	26,673	130,863
17 Cottonwood	286,384	227,663		70,931	20,537	605,515	447,558	(79,231)	54,432	182,757	605,515
18 Crow Wing	1,469,533	1,153,603		409,775	26,369	3,059,281	2,349,000	(518,921)	265,187	964,016	3,059,281
19 Dakota	7,542,898	4,734,299		1,879,428	475,053	14,631,678	11,304,151	(1,047,341)	1,370,471	3,004,396	14,631,678
20 Dodge	254,941	175,432		55,799	7,940	494,111	369,111	(73,026)	33,166	164,861	494,111
21 Douglas	520,211	387,762		188,873	24,759	1,121,605	825,708	(169,173)	132,640	332,429	1,121,605
23 Fillmore	262,390	195,733		83,350	6,523	547,997	423,478	(112,003)	57,023	179,499	547,997
24 Freeborn	823,037	698,093		200,623	35,917	1,757,670	1,335,827	(192,623)	144,035	470,432	1,757,670
25 Goodhue	740,980	586,221		145,200	11,199	1,483,601	1,170,332	(239,549)	81,359	471,459	1,483,601
26 Grant	94,828	88,346		45,117	9,363	237,654	161,581	(13,524)	35,030	54,567	237,654
27 Hennepin	58,507,483	36,993,224		9,220,153	2,813,788	107,534,648	89,618,650	2,866,748	2,025,998	13,023,252	107,534,648
28 Houston	363,830	293,011		64,973	5,754	727,568	604,934	(99,832)	45,225	177,241	727,568
29 Hubbard	679,752	533,993		110,980	8,194	1,332,918	1,061,383	(118,152)	74,159	315,528	1,332,918
30 Isanti	788,877	541,291		140,410	54,486	1,525,064	1,171,191	(213,532)	111,699	455,706	1,525,064
31 Itasca	1,406,028	1,065,973		500,892	59,837	3,032,730	2,162,573	(395,142)	426,421	838,879	3,032,730
32 Jackson	197,775	152,141		56,960	8,263	415,138	311,638	(89,608)	38,833	154,275	415,138
33 Kanabec	547,223	409,323		110,891	14,946	1,082,383	817,122	(8,242)	76,920	196,584	1,082,383
34 Kandiyohi	1,404,662	1,064,172		279,794	32,592	2,781,219	2,083,298	(220,115)	159,453	758,584	2,781,219
35 Kittson	55,436	48,774		34,476	3,924	142,610	94,294	(15,444)	28,426	35,334	142,610
36 Koochiching	482,007	392,318		94,701	22,904	991,929	746,027	(60,903)	74,597	232,208	991,929
37 Lac Qui Parle	78,414	73,473		44,810	9,754	206,451	149,826	(26,634)	31,628	51,631	206,451
38 Lake	237,251	170,047		64,378	16,177	487,852	359,034	(53,353)	50,806	131,366	487,852
39 Lake of the Woods	60,635	50,245		24,925	1,976	137,782	107,723	(53,061)	17,195	65,925	137,782
40 Le Sueur	508,358	365,213		94,112	9,908	977,591	737,487	(101,345)	51,887	289,562	977,591
42 Lincoln/Lyon/Murray	711,566	602,016		284,907	42,461	1,640,950	1,209,849	(234,072)	196,948	468,225	1,640,950
43 Mcleod	545,114	414,790		110,309	19,667	1,089,880	828,307	(163,337)	65,934	358,976	1,089,880
44 Mahnomen	771,639	533,267		60,639	(1,639)	1,363,905	1,061,552	190,652	35,581	76,121	1,363,905
45 Marshall	180,535	130,671		68,554	19,224	398,983	281,422	(54,453)	55,500	116,514	398,983

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

COUNTY	MFIP PROGRAM COSTS						REVENUE SHARES				
	CENTRALIZED MFIP	CENTRALIZED FOOD SUPPORT	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	46 Faribault/Martin	847,806	659,933		145,285	70,502	1,723,526	1,288,040	(216,985)	126,028	526,442
47 Meeker	438,457	330,271		92,945	19,870	881,542	678,217	(209,031)	60,272	352,085	881,542
48 Mille Lacs	743,230	556,108		136,853	16,516	1,452,707	1,130,755	(285,107)	95,727	511,332	1,452,707
49 Morrison	501,452	423,298		229,670	27,870	1,182,289	844,269	(383,676)	139,803	581,893	1,182,289
50 Mower	1,051,564	802,433		193,425	36,516	2,083,938	1,630,285	(377,974)	136,651	694,976	2,083,938
52 Nicollet	808,361	629,575		106,205	21,876	1,566,018	1,195,059	(195,808)	72,868	493,899	1,566,018
53 Nobles	592,955	478,211		104,203	29,026	1,204,395	916,304	(55,399)	75,943	267,548	1,204,395
54 Norman	174,861	159,471		42,416	5,354	382,103	288,581	(21,064)	30,354	84,232	382,103
55 Olmsted	4,196,574	3,072,803		555,724	168,137	7,993,239	6,096,461	178,620	416,564	1,301,594	7,993,239
56 Otter Tail	981,565	749,091		351,846	23,169	2,105,671	1,538,683	(337,572)	217,939	686,620	2,105,671
57 Pennington	387,077	296,994		82,585	10,440	777,096	596,490	3,532	60,982	116,091	777,096
58 Pine	897,592	693,413		118,090	32,778	1,741,873	1,327,899	(199,585)	87,945	525,614	1,741,873
59 Pipestone	177,424	158,369		63,420	15,848	415,061	323,180	(136,886)	43,415	185,352	415,061
60 Polk	1,152,385	1,017,255	5,300	252,628	60,212	2,487,780	1,843,935	(223,817)	189,444	678,218	2,487,780
61 Pope	178,734	138,312		64,379	12,025	393,450	279,916	(51,042)	46,765	117,810	393,450
62 Ramsey	42,932,357	29,988,872		6,516,002	1,629,196	81,066,426	65,404,530	3,368,319	3,490,765	8,802,812	81,066,426
63 Red Lake	82,730	64,339		32,593	7,478	187,141	128,362	(4,080)	24,307	38,552	187,141
64 Redwood	340,777	315,325		78,315	6,231	740,648	585,780	(102,720)	49,634	207,954	740,648
65 Renville	617,971	451,578		115,710	17,516	1,202,776	882,616	108,462	78,388	133,310	1,202,776
66 Rice	1,155,089	933,150		165,659	19,849	2,273,748	1,823,963	(101,914)	106,597	445,102	2,273,748
67 Rock	209,905	131,148		71,346	11,410	423,809	303,259	(7,840)	51,797	76,594	423,809
68 Roseau	127,937	94,029		60,842	3,951	286,759	208,920	(78,977)	40,422	116,393	286,759
69 St. Louis	8,243,453	6,582,149		1,175,267	174,742	16,175,611	12,911,894	(949,920)	671,861	3,541,777	16,175,611
70 Scott	1,111,759	800,499		222,487	14,397	2,149,141	1,690,687	(117,515)	123,251	452,718	2,149,141
71 Sherburne	1,122,078	756,848		224,335	45,132	2,148,393	1,652,125	(308,633)	147,313	657,588	2,148,393
72 Sibley	277,579	211,688		64,640	9,219	563,126	421,373	(53,092)	38,817	156,028	563,126
73 Stearns	3,448,304	2,299,671		445,366	116,321	6,309,661	5,041,588	(73,244)	281,082	1,060,236	6,309,661
74 Steele	988,180	756,539		148,082	34,691	1,927,491	1,544,374	(155,166)	103,373	434,911	1,927,491
75 Stevens	56,961	51,645		37,106	7,026	152,738	110,243	(42,985)	27,315	58,166	152,738
76 Swift	208,152	163,477		75,068	15,556	462,253	334,393	(43,215)	56,610	114,465	462,253
77 Todd	584,607	447,124		162,675	18,638	1,213,044	871,614	(150,423)	112,889	378,963	1,213,044
78 Traverse	93,291	56,110		43,982	12,097	205,479	142,804	(22,238)	35,466	49,448	205,479
79 Wabasha	308,866	235,932		68,929	8,808	622,536	478,655	(73,225)	46,388	170,718	622,536
80 Wadena	498,062	398,856		110,327	11,605	1,018,850	752,839	(78,388)	73,662	270,736	1,018,850
81 Waseca	602,462	438,252		84,572	11,895	1,137,181	871,377	(46,692)	58,994	253,502	1,137,181
82 Washington	3,247,153	2,377,199		838,253	131,280	6,593,886	5,171,936	(282,532)	509,894	1,194,588	6,593,886
83 Watonwan	204,848	196,751		109,810	18,595	530,004	388,773	(129,691)	71,493	199,430	530,004
84 Wilkin	210,641	149,199		36,681	4,957	401,478	265,069	6,373	26,734	103,301	401,478
85 Winona	914,600	794,392		278,416	46,063	2,033,471	1,577,602	(370,034)	199,237	626,666	2,033,471
86 Wright	1,582,541	1,113,273		283,380	41,019	3,020,212	2,349,876	(532,559)	175,528	1,027,368	3,020,212
87 Yellow Medicine	115,581	97,221		77,633	13,127	303,561	210,145	(29,082)	57,612	64,885	303,561
<b>TOTALS</b>	188,749,887	131,508,644	5,300	32,698,211	7,473,460	360,435,502	287,823,660	(5,502,436)	16,819,441	61,294,837	360,435,502



GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	65,388	30,774	9,211	854	106,227		65,388	39,875	964	106,227
2 Anoka	1,219,124	63,576	192,822	34,013	1,509,535		1,219,124	229,619	60,792	1,509,535
3 Becker	248,917	39,611	17,294	1,246	307,068		248,917	56,945	1,206	307,068
4 Beltrami	274,975	4,324	31,682	3,646	314,627		274,975	38,655	997	314,627
5 Benton	247,524	37,015	19,295	2,007	305,841		247,524	56,434	1,883	305,841
6 Big Stone	11,763	19,293	4,650	1,122	36,828		11,763	24,964	102	36,828
7 Blue Earth	202,623	51,568	27,752	772	282,715		202,623	79,075	1,017	282,715
8 Brown	107,177	25,540	14,486	1,118	148,321		107,177	40,366	778	148,321
9 Carlton	148,551	22,222	21,876	1,473	194,122		148,551	40,990	4,581	194,122
10 Carver	130,022	21,090	16,723	511	168,346		130,022	33,602	4,722	168,346
11 Cass	194,265	33,888	17,597	1,103	246,853		194,265	45,743	6,845	246,853
12 Chippewa	21,961	11,867	9,895	1,513	45,236		21,961	21,542	1,733	45,236
13 Chisago	175,103	16,417	16,150	1,272	208,942		175,103	33,636	203	208,942
14 Clay	289,054	74,583	23,666	2,957	390,260		289,054	99,434	1,772	390,260
15 Clearwater	53,449	12,365	11,709	2,143	79,666		53,449	25,523	695	79,666
16 Cook	14,390	1,059	2,219	460	18,128		14,390	2,600	1,138	18,128
17 Cottonwood	47,322	20,100	7,060	2,090	76,572		47,322	28,557	693	76,572
18 Crow Wing	220,349	57,194	37,478	2,373	317,394		220,349	91,535	5,510	317,394
19 Dakota	809,928	150,446	100,487	21,149	1,082,010		809,928	197,172	74,910	1,082,010
20 Dodge	40,215	12,658	5,583	788	59,244		40,215	18,864	166	59,244
21 Douglas	88,531	26,867	18,907	1,990	136,295		88,531	37,484	10,280	136,295
23 Fillmore	53,732	4,643	8,280	656	67,311		53,732	13,077	503	67,311
24 Freeborn	80,277	108,942	16,851	1,554	207,624		80,277	126,244	1,103	207,624
25 Goodhue	48,676	7,784	14,565	1,120	72,145		48,676	22,853	616	72,145
26 Grant	22,657	21,816	4,503	950	49,926		22,657	27,269	0	49,926
27 Hennepin	14,162,223	614,002	1,584,228	459,988	16,820,441		14,162,233	1,961,320	696,888	16,820,441
28 Houston	30,781	6,801	6,492	565	44,639		30,781	13,393	465	44,639
29 Hubbard	69,569	13,104	11,017	817	94,507		69,569	24,782	157	94,507
30 Isanti	129,505	0	13,756	3,087	146,348		129,505	16,226	617	146,348
31 Itasca	212,462	14,976	27,671	2,837	257,946		212,462	43,116	2,368	257,946
32 Jackson	17,235	6,984	5,659	727	30,605		17,235	13,246	124	30,605
33 Kanabec	56,696	10,641	8,635	1,169	77,141		56,696	18,876	1,569	77,141
34 Kandiyohi	151,654	37,752	26,156	2,787	218,349		151,654	64,186	2,509	218,349
35 Kittson	8,890	5,760	2,566	199	17,415		8,890	8,148	377	17,415
36 Koochiching	86,767	31,583	9,394	2,286	130,030		86,767	42,696	568	130,030
37 Lac Qui Parle	8,117	3,422	4,460	879	16,878		8,117	8,741	20	16,878
38 Lake	53,353	2,915	6,377	1,598	64,243		53,353	10,741	149	64,243
39 Lake of the Woods	6,370	4,446	2,489	195	13,500		6,370	7,130	0	13,500
40 Le Sueur	65,144	29,473	9,408	978	105,003		65,144	38,257	1,602	105,003
42 Lincoln/Lyon/Murray	88,753	39,568	26,141	3,535	157,997		88,753	66,316	2,928	157,997
43 Mcleod	73,158	17,127	11,003	1,370	102,658		73,158	28,995	505	102,658
44 Mahnomen	76,574	12,990	5,455	339	95,358		76,574	17,773	1,011	95,358
45 Marshall	29,369	6,342	6,870	1,037	43,618		29,369	14,212	37	43,618

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	91,398	15,628	14,536	4,868	126,430		91,398	34,448	584	126,430
47 Meeker	83,914	28,926	9,243	1,944	124,027		83,914	39,275	838	124,027
48 Mille Lacs	98,131	10,236	13,630	1,673	123,670		98,131	23,536	2,004	123,670
49 Morrison	71,775	24,576	20,155	2,025	118,531		71,775	45,549	1,207	118,531
50 Mower	151,471	34,855	19,303	3,758	209,387		151,471	55,488	2,429	209,387
52 Nicollet	107,376	22,924	9,495	1,635	141,430		107,376	33,045	1,009	141,430
53 Nobles	55,942	32,479	10,337	2,270	101,028		55,942	44,871	215	101,028
54 Norman	30,537	9,591	4,224	536	44,888		30,537	13,381	971	44,888
55 Olmsted	606,524	159,975	55,407	9,393	831,299		606,524	218,188	6,587	831,299
56 Otter Tail	149,589	118,614	34,958	(235)	302,926		149,589	145,209	8,128	302,926
57 Pennington	52,353	19,885	8,200	580	81,018		52,353	26,303	2,362	81,018
58 Pine	130,442	24,905	11,795	9,257	176,399		130,442	45,447	510	176,399
59 Pipestone	32,960	6,600	6,289	1,572	47,421		32,960	13,311	1,150	47,421
60 Polk	183,667	42,441	22,822	4,366	253,296		183,667	66,765	2,864	253,296
61 Pope	34,216	14,964	6,430	1,243	56,853		34,216	22,564	73	56,853
62 Ramsey	4,384,044	0	626,533	156,632	5,167,209		4,384,044	725,173	57,992	5,167,209
63 Red Lake	12,863	4,359	3,238	683	21,143		12,863	8,136	145	21,143
64 Redwood	37,425	10,067	7,821	623	55,936		37,425	18,050	461	55,936
65 Renville	51,475	97,550	11,473	1,656	162,154		51,475	110,679	0	162,154
66 Rice	122,750	50,434	16,398	1,984	191,566		122,750	66,952	1,864	191,566
67 Rock	12,776	6,944	7,142	1,134	27,996		12,776	15,184	36	27,996
68 Roseau	35,621	11,843	6,048	394	53,906		35,621	18,285	0	53,906
69 St. Louis	1,789,753	196,039	211,165	34,497	2,231,454		1,789,753	432,084	9,617	2,231,454
70 Scott	141,438	24,556	18,920	819	185,733		141,438	42,314	1,981	185,733
71 Sherburne	123,535	21,702	22,176	2,318	169,731		123,535	44,900	1,296	169,731
72 Sibley	20,751	12,530	6,403	925	40,609		20,751	19,662	196	40,609
73 Stearns	506,732	80,832	150,895	24,914	763,373		506,732	250,029	6,612	763,373
74 Steele	107,055	25,327	14,810	1,516	148,708		107,055	40,787	866	148,708
75 Stevens	13,345	10,353	3,684	704	28,086		13,345	14,741	0	28,086
76 Swift	33,140	9,807	7,460	1,505	51,912		33,140	18,083	690	51,912
77 Todd	123,829	53,656	16,244	1,858	195,587		123,829	71,006	752	195,587
78 Traverse	6,376	8,750	4,370	1,196	20,692		6,376	14,316	0	20,692
79 Wabasha	30,117	11,980	6,875	810	49,782		30,117	19,665	0	49,782
80 Wadena	80,300	11,634	11,029	1,127	104,090		80,300	23,167	623	104,090
81 Waseca	61,175	15,236	8,454	1,130	85,995		61,175	24,768	53	85,995
82 Washington	536,482	40,340	48,470	3,723	629,015		536,482	89,191	3,342	629,015
83 Watonwan	19,077	10,263	8,953	1,465	39,758		19,077	20,313	369	39,758
84 Wilkin	38,129	5,899	3,650	501	48,179		38,129	9,655	395	48,179
85 Winona	142,098	17,174	25,151	3,907	188,330		142,098	45,497	735	188,330
86 Wright	278,408	40,696	24,421	3,400	346,925		278,408	65,812	2,705	346,925
87 Yellow Medicine	28,478	8,078	7,770	1,297	45,623		28,478	16,147	998	45,623
<b>TOTALS</b>	<b>30,760,057</b>	<b>3,086,176</b>	<b>3,944,895</b>	<b>868,876</b>	<b>38,660,004</b>	<b>0</b>	<b>30,760,067</b>	<b>6,882,182</b>	<b>1,017,755</b>	<b>38,660,004</b>



FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	554,407	0	127,121	14,916	696,444	621,482	0	74,133	830	696,444
2 Anoka	5,980,485	61,751	2,426,318	584,553	9,053,107	7,443,191	24,478	1,573,466	11,972	9,053,107
3 Becker	1,281,837	0	260,149	20,325	1,562,312	1,414,554	0	144,864	2,894	1,562,312
4 Beltrami	2,471,790	5,571	457,538	63,963	2,998,862	2,716,258	2,010	270,548	10,046	2,998,862
5 Benton	775,585	12,245	288,655	45,844	1,122,329	932,890	4,565	183,393	1,481	1,122,329
6 Big Stone	123,376	2,548	64,165	15,686	205,775	163,517	51	42,235	(28)	205,775
7 Blue Earth	1,136,224	12,819	383,151	30,846	1,563,039	1,341,447	3,348	217,943	301	1,563,039
8 Brown	442,107	5,105	206,930	15,938	670,080	551,597	0	116,829	1,654	670,080
9 Carlton	777,486	0	324,582	22,083	1,124,150	941,630	0	181,206	1,315	1,124,150
10 Carver	698,590	1,863	261,223	8,204	969,881	828,310	0	138,623	2,948	969,881
11 Cass	1,113,358	0	271,952	19,955	1,405,265	1,251,702	218	152,355	990	1,405,265
12 Chippewa	262,232	1,510	136,245	20,900	420,887	337,846	0	82,166	875	420,887
13 Chisago	779,364	3,504	249,752	19,747	1,052,367	908,337	840	140,784	2,406	1,052,367
14 Clay	1,698,954	27,932	346,864	42,034	2,115,784	1,909,628	1,349	202,453	2,353	2,115,784
15 Clearwater	368,947	0	161,045	29,511	559,503	452,916	0	106,741	(154)	559,503
16 Cook	53,393	0	30,645	7,711	91,749	71,098	0	20,203	449	91,749
17 Cottonwood	234,039	3,560	97,242	29,298	364,138	295,971	1,289	65,195	1,684	364,138
18 Crow Wing	1,374,121	40,807	547,522	35,533	1,997,983	1,689,530	956	308,353	(855)	1,997,983
19 Dakota	4,679,439	60,161	1,910,023	470,644	7,120,267	5,855,920	17,593	1,233,706	13,048	7,120,267
20 Dodge	277,381	2,939	76,974	10,817	368,110	321,727	0	46,413	(30)	368,110
21 Douglas	715,770	8,442	261,632	30,704	1,016,548	862,044	145	151,341	3,017	1,016,548
23 Fillmore	356,184	4,656	114,252	9,273	484,366	419,107	(0)	65,311	(52)	484,366
24 Freeborn	767,938	14,302	260,094	37,764	1,080,098	922,331	1,634	155,446	688	1,080,098
25 Goodhue	574,405	5,143	201,313	15,538	796,400	680,846	995	112,562	1,997	796,400
26 Grant	171,284	0	62,150	13,094	246,528	206,771	0	39,967	(211)	246,528
27 Hennepin	35,003,568	368,825	14,232,988	4,155,470	53,760,851	42,881,070	185,728	10,624,099	69,954	53,760,851
28 Houston	315,532	3,306	89,470	8,145	416,453	364,872	0	51,402	179	416,453
29 Hubbard	591,074	0	152,109	11,399	754,582	668,138	0	86,733	(289)	754,582
30 Isanti	555,495	5,040	192,140	62,465	815,139	681,181	0	133,823	136	815,139
31 Itasca	1,345,961	0	605,671	70,792	2,022,424	1,555,394	217	465,444	1,369	2,022,424
32 Jackson	161,944	2,772	78,139	15,398	258,253	208,834	139	49,096	184	258,253
33 Kanabec	497,163	0	140,344	18,756	656,263	572,457	391	83,345	71	656,263
34 Kandiyohi	1,390,721	21,301	378,145	42,210	1,832,377	1,606,339	4,455	216,581	5,002	1,832,377
35 Kittson	87,183	0	44,020	4,690	135,893	105,170	0	30,603	120	135,893
36 Koochiching	533,701	619	129,680	31,412	695,411	609,626	643	85,267	(124)	695,411
37 Lac Qui Parle	106,107	1,841	61,569	12,528	182,045	142,827	102	35,190	3,925	182,045
38 Lake	252,172	0	88,129	24,228	364,529	305,107	0	59,547	(125)	364,529
39 Lake of the Woods	70,633	312	34,173	2,662	107,780	88,320	0	19,526	(66)	107,780
40 Le Sueur	390,168	3,041	129,628	13,731	536,569	460,357	479	75,967	(235)	536,569
42 Lincoln/Lyon/Murray	773,985	11,938	381,048	55,118	1,222,089	990,304	1,933	225,545	4,308	1,222,089
43 Mcleod	523,060	5,367	151,230	23,952	703,609	609,949	1,225	91,724	710	703,609
44 Mahnomen	354,069	0	95,728	2,490	452,286	400,836	0	51,116	335	452,286
45 Marshall	224,959	0	94,757	22,811	342,527	280,651	0	61,047	828	342,527

**FOOD SUPPORT (FS) COSTS AND REVENUE SHARES**

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	974,141	8,986	200,141	85,761	1,269,029	1,118,187	300	149,044	1,498	1,269,029
47 Meeker	453,402	0	127,224	27,055	607,681	526,193	10	80,577	901	607,681
48 Mille Lacs	597,969	0	186,870	22,600	807,438	696,185	569	109,072	1,613	807,438
49 Morrison	668,024	0	300,496	34,467	1,002,987	826,885	0	170,498	5,604	1,002,987
50 Mower	1,236,552	9,483	266,532	51,300	1,563,867	1,391,347	4,604	167,488	427	1,563,867
52 Nicollet	522,504	3,883	139,698	26,449	692,535	599,598	4,151	88,292	493	692,535
53 Nobles	474,143	9,651	142,926	33,741	660,462	559,729	7,417	92,835	480	660,462
54 Norman	210,500	0	58,248	7,358	276,106	241,443	0	30,151	4,512	276,106
55 Olmsted	3,194,139	33,433	762,744	196,254	4,186,571	3,673,112	8,487	487,046	17,926	4,186,571
56 Otter Tail	1,196,283	13,978	481,675	16,978	1,708,914	1,445,953	0	260,131	2,831	1,708,914
57 Pennington	364,663	800	113,203	12,363	491,029	422,575	0	68,848	(394)	491,029
58 Pine	957,608	0	162,516	38,744	1,158,868	1,050,589	260	107,045	974	1,158,868
59 Pipestone	216,785	2,357	87,440	21,969	328,551	268,920	1,693	57,888	50	328,551
60 Polk	1,084,421	11,200	337,340	77,481	1,510,443	1,278,761	5,113	223,355	3,214	1,510,443
61 Pope	245,096	872	88,706	17,920	352,594	296,204	47	56,200	144	352,594
62 Ramsey	16,013,411	173,931	4,699,274	3,159,471	24,046,086	19,930,334	35,566	4,064,414	15,772	24,046,086
63 Red Lake	143,073	0	44,810	10,023	197,906	168,618	0	29,171	117	197,906
64 Redwood	276,033	3,244	107,927	8,624	395,828	332,912	1,321	61,621	(26)	395,828
65 Renville	524,713	144	158,317	22,557	705,731	609,857	261	95,107	506	705,731
66 Rice	881,511	9,932	211,235	25,937	1,128,615	998,665	4,156	124,893	901	1,128,615
67 Rock	141,114	1,755	98,494	15,740	257,103	196,450	36	60,535	82	257,103
68 Roseau	158,128	0	83,420	5,712	247,259	200,062	111	47,114	(28)	247,259
69 St. Louis	6,094,827	121,664	2,306,510	343,720	8,866,721	7,496,505	4,787	1,361,961	3,468	8,866,721
70 Scott	941,492	0	289,212	16,301	1,247,004	1,076,023	10,505	158,965	1,512	1,247,004
71 Sherburne	799,164	6,006	308,479	51,837	1,165,487	975,565	101	184,740	5,080	1,165,487
72 Sibley	234,600	1,323	89,579	13,060	338,563	283,358	366	55,027	(189)	338,563
73 Stearns	2,585,988	18,971	924,938	204,786	3,734,683	3,159,825	2,649	567,337	4,870	3,734,683
74 Steele	837,644	12,700	204,406	39,041	1,093,790	965,287	371	127,623	509	1,093,790
75 Stevens	180,303	2,406	50,703	9,545	242,957	211,129	0	31,615	213	242,957
76 Swift	247,935	2,867	102,507	21,296	374,605	309,114	70	64,939	482	374,605
77 Todd	761,240	4,293	223,155	25,896	1,014,585	882,900	45	131,112	527	1,014,585
78 Traverse	152,336	2,157	60,194	16,450	231,137	190,641	0	40,844	(348)	231,137
79 Wabasha	267,529	1,935	94,437	11,502	375,404	319,425	0	56,366	(387)	375,404
80 Wadena	561,278	1,669	152,629	15,555	731,131	642,209	24	87,185	1,713	731,131
81 Waseca	476,975	3,090	116,505	15,952	612,522	542,443	52	70,170	(143)	612,522
82 Washington	2,150,653	21,541	768,277	119,888	3,060,360	2,598,861	1,777	458,528	1,194	3,060,360
83 Watonwan	213,490	3,060	140,972	24,610	382,131	295,090	56	85,775	1,210	382,131
84 Wilkin	188,460	3,204	50,242	6,653	248,559	218,149	359	30,055	(4)	248,559
85 Winona	856,530	7,200	371,943	61,653	1,297,325	1,068,522	575	224,791	3,438	1,297,325
86 Wright	1,324,305	16,138	372,798	53,332	1,766,572	1,536,552	3,678	223,971	2,372	1,766,572
87 Yellow Medicine	217,412	405	107,413	18,176	343,405	277,031	0	66,249	125	343,405
<b>TOTALS</b>	<b>120,472,563</b>	<b>1,213,498</b>	<b>42,200,642</b>	<b>11,180,892</b>	<b>175,067,596</b>	<b>145,553,288</b>	<b>354,300</b>	<b>28,930,868</b>	<b>229,140</b>	<b>175,067,596</b>

## CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE PAGE 7

COUNTY	TITLE IV-D PROGRAM COSTS			REVENUE SHARES						
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin			339,368	82,792	422,160	316,791	12,759	92,610		422,160
2 Anoka			3,882,784	2,491,579	6,374,363	5,263,748	186,480	924,135		6,374,363
3 Becker			756,294	150,844	907,138	677,544	30,199	199,395		907,138
4 Beltrami			771,326	185,395	956,721	712,710	28,184	215,827		956,721
5 Benton			582,469	157,139	739,608	590,928	34,518	114,162		739,608
6 Big Stone			64,951	21,221	86,172	67,141	3,291	15,740		86,172
7 Blue Earth			705,603	374,238	1,079,841	835,864	32,095	211,882		1,079,841
8 Brown			380,490	72,062	452,552	373,847	32,172	46,533		452,552
9 Carlton			841,573	159,329	1,000,902	768,488	35,913	196,501		1,000,902
10 Carver			891,929	187,158	1,079,087	888,238	36,800	154,049		1,079,087
11 Cass			526,536	70,624	597,160	442,652	15,472	139,036		597,160
12 Chippewa			215,505	49,648	265,153	213,851	9,297	42,005		265,153
13 Chisago			545,145	187,749	732,894	639,337	38,792	54,765		732,894
14 Clay			736,724	205,841	942,565	770,625	41,146	130,794		942,565
15 Clearwater			214,898	136,285	351,183	184,655	8,566	157,962		351,183
16 Cook			76,485	22,363	98,848	72,361	2,726	23,761		98,848
17 Cottonwood			180,140	65,083	245,223	191,233	12,588	41,402		245,223
18 Crow Wing			954,098	149,958	1,104,056	887,541	64,009	152,506		1,104,056
19 Dakota			5,686,807	2,623,989	8,310,796	6,437,549	185,030	1,688,217		8,310,796
20 Dodge			274,281	87,762	362,043	289,564	14,601	57,878		362,043
21 Douglas			483,539	90,382	573,921	456,220	13,773	103,928		573,921
23 Fillmore			145,143	38,567	183,710	170,865	8,060	4,785		183,710
24 Freeborn			417,904	91,164	509,068	425,430	31,820	51,818		509,068
25 Goodhue			704,060	207,736	911,796	729,602	26,076	156,118		911,796
26 Grant			59,024	73,509	132,533	100,740	5,064	26,729		132,533
27 Hennepin			19,336,773	8,274,553	27,611,326	20,619,694	798,762	6,192,870		27,611,326
28 Houston			163,748	43,495	207,243	186,471	9,280	11,492		207,243
29 Hubbard			198,322	39,687	238,009	198,740	20,078	19,191		238,009
30 Isanti			470,329	263,105	733,434	601,436	30,574	101,424		733,434
31 Itasca			772,386	219,874	992,260	768,952	40,138	183,170		992,260
32 Jackson			175,885	34,054	209,939	172,620	8,504	28,815		209,939
33 Kanabec			329,857	71,818	401,675	311,620	11,852	78,203		401,675
34 Kandiyohi			623,116	154,663	777,779	630,927	32,821	114,031		777,779
35 Kittson			53,643	9,227	62,870	47,335	2,150	13,385		62,870
36 Koochiching			242,718	100,242	342,960	272,334	7,047	63,579		342,960
37 Lac Qui Parle			76,129	40,477	116,606	89,283	4,561	22,762		116,606
38 Lake			169,585	65,023	234,608	181,045	6,705	46,858		234,608
39 Lake of the Woods			76,720	18,271	94,991	71,140	4,372	19,479		94,991
40 Le Sueur			328,762	106,099	434,861	359,092	20,357	55,412		434,861
42 Lincoln/Lyon/Murray			511,497	127,322	638,819	523,380	43,037	72,402		638,819
43 Mcleod			360,231	124,219	484,450	323,581	9,297	151,572		484,450
44 Mahnomen			165,928	30,445	196,373	151,435	4,118	40,820		196,373
45 Marshall			127,645	43,041	170,686	228,508	38,542	(96,364)		170,686

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

COUNTY	TITLE IV-D PROGRAM COSTS			REVENUE SHARES						
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46			339,858	319,597	659,455	545,610	37,506	76,339		659,455
47			254,982	117,562	372,544	304,399	18,077	50,068		372,544
48			291,103	96,921	388,024	342,693	21,319	24,012		388,024
49			456,323	134,689	591,012	487,873	31,678	71,461		591,012
50			557,601	132,494	690,095	588,774	46,680	54,641		690,095
52			484,433	160,934	645,367	518,411	28,129	98,827		645,367
53			236,933	86,448	323,381	266,206	15,185	41,990		323,381
54			43,979	21,774	65,753	55,432	3,600	6,721		65,753
55			1,776,295	915,748	2,692,043	2,126,513	69,772	495,758		2,692,043
56			782,425	214,037	996,462	759,468	27,023	209,971		996,462
57			242,052	125,926	367,978	280,341	5,656	81,981		367,978
58			441,640	91,258	532,898	438,858	23,242	70,798		532,898
59			115,939	40,558	156,497	131,434	9,119	15,944		156,497
60			460,086	180,363	640,449	524,289	29,539	86,621		640,449
61			134,434	38,288	172,722	137,024	8,286	27,412		172,722
62			8,277,025	3,796,529	12,073,554	9,191,147	381,011	2,501,396		12,073,554
63			55,435	20,752	76,187	57,840	4,590	13,757		76,187
64			353,359	101,926	455,285	362,181	24,712	68,392		455,285
65			169,244	36,198	205,442	171,654	7,541	26,247		205,442
66			551,998	348,862	900,860	744,582	22,021	134,257		900,860
67			141,231	35,595	176,826	140,951	4,903	30,972		176,826
68			196,085	44,345	240,430	202,884	6,601	30,945		240,430
69			3,262,540	1,201,581	4,464,121	3,536,855	179,020	748,246		4,464,121
70			1,246,041	271,029	1,517,070	1,219,655	30,802	266,613		1,517,070
71			814,521	191,374	1,005,895	858,845	53,944	93,106		1,005,895
72			184,714	44,517	229,231	180,034	12,129	37,068		229,231
73			1,476,390	410,247	1,886,637	1,532,082	55,837	298,718		1,886,637
74			490,992	104,966	595,958	485,887	42,039	68,032		595,958
75			95,025	12,995	108,020	86,885	3,185	17,950		108,020
76			174,683	51,043	225,726	168,342	10,216	47,168		225,726
77			388,243	78,806	467,049	376,964	20,304	69,781		467,049
78			58,046	34,972	93,018	66,304	4,418	22,296		93,018
79			192,126	39,171	231,297	198,724	6,612	25,961		231,297
80			246,885	58,375	305,260	251,547	10,577	43,136		305,260
81			257,494	55,140	312,634	266,050	22,496	24,088		312,634
82			1,979,140	709,539	2,688,679	2,290,932	98,911	298,836		2,688,679
83			156,131	46,922	203,053	176,254	17,911	8,888		203,053
84			174,874	42,673	217,547	163,902	5,771	47,874		217,547
85			575,127	256,834	831,961	663,299	33,648	135,014		831,961
86			1,165,665	325,208	1,490,873	1,284,549	63,909	142,415		1,490,873
87			192,621	49,833	242,454	179,383	6,755	56,316		242,454
<b>TOTALS</b>	0	0	74,114,068	28,794,061	102,908,129	80,610,174	3,506,300	18,791,655	0	102,908,129

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PERSONNEL PUBLIC AID	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
1 Aitkin	261,546		9,172	861	271,579		261,546	10,028	5	271,579
2 Anoka	2,741,454		32,398	5,721	2,779,573		2,741,454	(90,807)	128,926	2,779,573
3 Becker	343,454		17,332	1,259	362,045		343,454	18,578	13	362,045
4 Beltrami	650,827		31,356	3,740	685,923		650,827	35,096	0	685,923
5 Benton	719,064		19,299	1,985	740,348		719,064	21,284	0	740,348
6 Big Stone	96,648		4,598	1,157	102,403		96,648	5,755	0	102,403
7 Blue Earth	815,572		27,787	768	844,127		815,572	28,555	0	844,127
8 Brown	369,606		14,455	1,102	385,163		369,606	15,548	9	385,163
9 Carlton	622,376		21,807	1,614	645,797		622,376	23,421	0	645,797
10 Carver	425,683		16,753	531	442,967		425,683	17,261	23	442,967
11 Cass	457,832		17,792	1,099	476,723		457,832	18,891	0	476,723
12 Chippewa	282,179		9,850	1,520	293,549		282,179	11,370	0	293,549
13 Chisago	290,185		16,427	1,290	307,902		290,185	17,717	0	307,902
14 Clay	770,336		23,615	2,898	796,849		770,336	25,362	1,151	796,849
15 Clearwater	49,697		11,518	2,066	63,281		49,697	13,584	0	63,281
16 Cook	34,480		2,209	462	37,151		34,480	2,671	0	37,151
17 Cottonwood	168,213		7,015	2,132	177,360		168,213	9,147	0	177,360
18 Crow Wing	875,215		37,146	2,385	914,746		875,215	39,288	243	914,746
19 Dakota	3,251,336		43,656	9,256	3,304,248		3,251,336	48,451	4,461	3,304,248
20 Dodge	252,459		5,594	781	258,834		252,459	6,370	5	258,834
21 Douglas	518,340		18,994	1,837	539,171		518,340	20,822	9	539,171
23 Fillmore	304,871		8,274	644	313,789		304,871	5,042	3,876	313,789
24 Freeborn	271,881		16,768	1,457	290,106		271,881	7,092	11,133	290,106
25 Goodhue	478,238		14,726	1,107	494,071		478,238	15,833	0	494,071
26 Grant	100,900		4,520	929	106,349		100,900	5,449	0	106,349
27 Hennepin	35,646,145		1,834,138	529,758	38,010,041		35,646,145	2,152,924	210,972	38,010,041
28 Houston	157,701		6,476	553	164,730		157,701	7,029	0	164,730
29 Hubbard	151,496		10,961	839	163,296		151,496	11,795	5	163,296
30 Isanti	378,292		13,772	2,820	394,884		378,292	12,638	3,954	394,884
31 Itasca	739,532		27,771	2,956	770,259		739,532	18,182	12,545	770,259
32 Jackson	123,434		5,629	703	129,766		123,434	6,332	0	129,766
33 Kanabec	210,798		8,650	1,130	220,578		210,798	8,950	830	220,578
34 Kandiyohi	673,344		26,125	2,738	702,207		673,344	28,854	9	702,207
35 Kittson	29,663		2,554	201	32,418		29,663	2,755	0	32,418
36 Koochiching	319,357		9,356	2,269	330,982		319,357	10,236	1,389	330,982
37 Lac Qui Parle	109,926		4,453	838	115,217		109,926	5,291	0	115,217
38 Lake	150,122		6,334	1,807	158,263		150,122	8,141	0	158,263
39 Lake of the Woods	39,662		2,461	189	42,312		39,662	2,650	0	42,312
40 Le Sueur	341,570		9,417	1,003	351,990		341,570	10,420	0	351,990
42 Lincoln/Lyon/Murray	651,918		25,987	3,551	681,456		651,918	29,538	0	681,456
43 Mcleod	370,234		10,890	1,361	382,485		370,234	12,251	0	382,485
44 Mahnomon	133,846		5,390	306	139,542		133,846	5,696	0	139,542
45 Marshall	130,660		6,942	996	138,598		130,660	7,938	0	138,598

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46 Faribault/Martin	421,756	14,555	4,837	441,148		421,756	15,516	3,876	441,148	
47 Meeker	208,851	9,155	1,898	219,904		208,851	11,048	5	219,904	
48 Mille Lacs	305,099	13,378	1,635	320,112		305,099	14,682	331	320,112	
49 Morrison	411,614	19,939	2,037	433,590		411,614	21,962	14	433,590	
50 Mower	484,492	19,330	4,017	507,839		484,492	23,338	9	507,839	
52 Nicollet	223,263	9,359	1,600	234,222		223,263	10,959	0	234,222	
53 Nobles	277,434	10,318	2,270	290,022		277,434	12,588	0	290,022	
54 Norman	110,312	4,215	532	115,059		110,312	4,747	0	115,059	
55 Olmsted	2,747,551	54,969	9,400	2,811,920		2,747,551	48,091	16,278	2,811,920	
56 Otter Tail	728,572	34,641	(498)	762,715		728,572	34,138	5	762,715	
57 Pennington	238,572	8,185	535	247,292		238,572	8,720	0	247,292	
58 Pine	413,898	11,796	2,007	427,701		413,898	13,803	0	427,701	
59 Pipestone	155,273	6,314	1,615	163,202		155,273	7,920	9	163,202	
60 Polk	555,514	22,639	4,660	582,813		555,514	27,155	145	582,813	
61 Pope	192,833	6,446	1,435	200,714		192,833	7,881	0	200,714	
62 Ramsey	9,892,196	220,855	55,214	10,168,265		9,892,196	275,657	412	10,168,265	
63 Red Lake	57,721	3,254	681	61,656		57,721	3,935	0	61,656	
64 Redwood	317,259	7,829	634	325,722		317,259	8,463	0	325,722	
65 Renville	201,981	11,407	1,487	214,875		201,981	12,894	0	214,875	
66 Rice	891,620	16,130	1,975	909,725		891,620	18,071	34	909,725	
67 Rock	109,784	7,192	1,143	118,119		109,784	7,308	1,027	118,119	
68 Roseau	169,784	6,027	379	176,190		169,784	6,406	0	176,190	
69 St. Louis	5,210,298	158,625	21,970	5,390,893		5,210,298	180,586	9	5,390,893	
70 Scott	710,743	18,797	777	730,317		710,743	13,999	5,575	730,317	
71 Sherburne	409,819	22,314	2,326	434,459		409,819	24,041	599	434,459	
72 Sibley	161,691	6,542	955	169,188		161,691	7,497	0	169,188	
73 Stearns	2,232,336	55,477	9,096	2,296,909		2,232,336	62,821	1,752	2,296,909	
74 Steele	405,315	14,915	1,256	421,486		405,315	16,171	0	421,486	
75 Stevens	144,599	3,642	694	148,935		144,599	4,331	5	148,935	
76 Swift	205,771	7,335	1,550	214,656		205,771	8,885	0	214,656	
77 Todd	353,725	16,038	1,895	371,658		353,725	17,905	28	371,658	
78 Traverse	39,660	4,331	1,193	45,184		39,660	5,524	0	45,184	
79 Wabasha	280,112	6,801	750	287,663		280,112	7,551	0	287,663	
80 Wadena	341,937	11,115	1,093	354,145		341,937	12,208	0	354,145	
81 Waseca	193,960	8,461	1,100	203,521		193,960	9,561	0	203,521	
82 Washington	1,464,431	41,425	3,152	1,509,008		1,464,431	44,557	20	1,509,008	
83 Watonwan	158,478	8,973	1,476	168,927		158,478	10,444	5	168,927	
84 Wilkin	95,345	3,622	478	99,445		95,345	4,100	0	99,445	
85 Winona	606,688	25,051	4,133	635,872		606,688	28,861	323	635,872	
86 Wright	972,783	24,320	3,351	1,000,454		972,783	25,974	1,697	1,000,454	
87 Yellow Medicine	158,934	7,849	1,312	168,095		158,934	9,161	0	168,095	
<b>TOTALS</b>	<b>88,772,097</b>	<b>0</b>	<b>3,413,933</b>	<b>760,669</b>	<b>92,946,699</b>	<b>0</b>	<b>88,772,097</b>	<b>3,762,888</b>	<b>411,714</b>	<b>92,946,699</b>

## **HEALTH PROGRAMS**

**Table Page 9 - Total Health Programs Costs and Revenue Shares**

**Table Page 10 - Medical Assistance Costs and Revenue Shares**

**Table Page 11 - General Assistance Medical Care Costs and Revenue Shares**



TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	17,752,631	20,143	210,195	21,676	18,004,645	8,475,448	9,378,856	150,341		18,004,645
2 Anoka	187,968,415	720,501	2,908,938	646,570	192,244,424	89,118,689	100,305,715	2,820,020		192,244,424
3 Becker	35,981,994	0	414,562	32,355	36,428,911	17,091,993	19,087,007	249,911		36,428,911
4 Beltrami	57,109,945	0	743,242	97,407	57,950,594	27,584,101	29,895,584	470,909		57,950,594
5 Benton	26,787,450	71,959	460,643	64,810	27,384,862	12,832,806	14,177,988	374,068		27,384,862
6 Big Stone	7,528,463	20,590	105,902	25,843	7,680,798	3,741,268	3,844,844	94,686		7,680,798
7 Blue Earth	39,104,817	0	630,895	37,287	39,772,998	18,810,859	20,587,582	374,557		39,772,998
8 Brown	23,920,981	74,138	336,232	30,232	24,361,583	11,814,255	12,268,137	279,191		24,361,583
9 Carlton	34,193,976	47,628	598,156	53,526	34,893,285	16,497,029	17,989,750	406,506		34,893,285
10 Carver	31,092,859	192,949	432,980	13,187	31,731,976	15,075,971	16,215,429	440,576		31,731,976
11 Cass	31,111,890	104,700	428,552	83,164	31,728,306	14,810,756	16,530,543	387,007		31,728,306
12 Chippewa	12,926,563	84,897	224,805	34,032	13,270,297	6,425,555	6,614,282	230,460		13,270,297
13 Chisago	28,596,961	0	406,497	31,992	29,035,450	13,697,730	15,092,178	245,542		29,035,450
14 Clay	45,159,898	199,888	620,632	77,802	46,058,220	21,717,281	23,754,241	586,698		46,058,220
15 Clearwater	11,865,345	38,257	272,876	51,623	12,228,101	5,890,435	6,107,944	229,722		12,228,101
16 Cook	3,464,667	9,144	50,690	11,243	3,535,744	1,700,602	1,790,812	29,970		3,521,384
17 Cottonwood	12,738,584	80,633	160,485	47,206	13,026,908	6,171,842	6,657,569	197,497		13,026,908
18 Crow Wing	47,548,522	204,240	889,492	56,521	48,698,775	23,119,129	24,845,507	734,139		48,698,775
19 Dakota	163,610,169	0	3,912,403	878,986	168,401,558	80,225,304	85,483,307	2,692,947		168,401,558
20 Dodge	9,442,626	0	126,545	17,924	9,587,094	4,623,424	4,882,438	81,232		9,587,094
21 Douglas	29,944,681	51,333	429,308	45,939	30,471,261	14,691,071	15,461,783	318,407		30,471,261
23 Fillmore	19,113,362	101,859	188,846	14,635	19,418,703	9,281,147	9,921,318	216,238		19,418,703
24 Freeborn	27,302,922	184,360	413,411	48,175	27,948,868	13,345,416	14,162,212	441,240		27,948,868
25 Goodhue	30,368,817	245,183	330,314	24,979	30,969,293	14,798,922	15,725,402	444,969		30,969,293
26 Grant	6,477,593	20,784	102,212	25,092	6,625,681	3,192,099	3,341,434	92,148		6,625,681
27 Hennepin	1,094,000,981	258,711	9,826,168	4,556,319	1,108,642,179	508,204,669	591,732,617	8,704,893		1,108,642,179
28 Houston	14,281,070	72,742	147,227	12,909	14,513,948	6,995,346	7,355,795	162,807		14,513,948
29 Hubbard	15,409,949	61,666	251,284	35,999	15,758,898	7,496,826	8,039,923	222,149		15,758,898
30 Isanti	24,013,495	70,876	314,906	90,414	24,489,691	11,632,115	12,560,015	297,561		24,489,691
31 Itasca	44,291,395	134,498	1,180,822	153,140	45,759,855	21,468,519	23,330,169	961,167		45,759,855
32 Jackson	8,414,698	62,483	130,435	17,674	8,625,289	4,143,082	4,336,598	145,609		8,625,289
33 Kanabec	13,345,246	43,053	211,053	29,374	13,628,727	6,421,978	7,029,611	177,138		13,628,727
34 Kandiyohi	37,843,649	100,047	612,325	75,162	38,631,183	18,471,471	19,674,966	484,746		38,631,183
35 Kittson	5,766,983	55,567	67,165	6,422	5,896,137	2,851,008	2,943,567	101,562		5,896,137
36 Koochiching	16,563,313	0	214,423	51,738	16,829,473	7,895,802	8,784,020	149,651		16,829,473
37 Lac Qui Parle	9,295,846	51,329	101,555	19,902	9,468,632	4,572,077	4,776,983	119,572		9,468,632
38 Lake	9,432,399	35,974	148,509	39,915	9,656,797	4,562,653	4,952,543	141,601		9,656,797
39 Lake of the Woods	4,323,960	0	56,323	4,444	4,384,727	2,149,757	2,200,802	34,168		4,384,727
40 Le Sueur	17,858,019	70,516	313,610	32,606	18,274,752	8,747,418	9,269,057	258,277		18,274,752
42 Lincoln/Lyon/Murray	35,946,186	121,888	617,550	86,363	36,771,987	17,773,061	18,482,887	516,039		36,771,987
43 Mcleod	22,764,863	50,367	249,535	35,146	23,099,911	11,094,396	11,795,286	210,229		23,099,911
44 Mahnomen	8,883,392	0	143,082	3,327	9,029,801	4,337,989	4,610,263	81,549		9,029,801
45 Marshall	9,716,729	35,871	155,787	32,995	9,941,382	4,796,326	5,003,634	141,422		9,941,382



TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	36,222,470	155,012	484,611	254,869	37,116,961	17,772,146	18,792,644	552,171		37,116,961
47 Meeker	16,536,508	58,677	210,077	45,643	16,850,905	8,092,309	8,556,294	202,302		16,850,905
48 Mille Lacs	25,831,042	87,923	308,378	36,966	26,264,308	12,435,324	13,546,796	282,188		26,264,308
49 Morrison	29,597,389	155,529	472,640	114,367	30,339,925	14,518,117	15,341,502	480,306		30,339,925
50 Mower	34,427,274	117,795	447,214	94,762	35,087,045	16,740,714	17,925,125	421,206		35,087,045
52 Nicollet	18,959,598	72,120	325,266	56,899	19,413,884	9,240,701	9,892,831	280,352		19,413,884
53 Nobles	19,899,193	71,366	236,190	53,378	20,260,127	9,749,854	10,276,168	234,105		20,260,127
54 Norman	9,709,917	20,258	96,080	12,113	9,838,369	4,823,097	4,934,181	81,091		9,838,369
55 Olmsted	91,073,072	0	1,256,954	269,738	92,599,765	42,647,113	49,097,393	855,259		92,599,765
56 Otter Tail	49,210,402	216,341	795,542	9,229	50,231,514	24,138,495	25,425,009	668,010		50,231,514
57 Pennington	13,398,463	54,158	187,084	17,758	13,657,463	6,487,764	6,998,433	171,266		13,657,463
58 Pine	24,919,831	67,973	267,642	186,869	25,442,315	11,850,823	13,270,526	320,966		25,442,315
59 Pipestone	11,052,113	73,777	144,219	72,956	11,343,065	5,484,085	5,665,297	193,683		11,343,065
60 Polk	34,720,628	119,601	542,418	112,859	35,495,507	17,003,411	17,997,848	494,248		35,495,507
61 Pope	10,487,451	8,980	146,051	28,689	10,671,172	5,109,832	5,454,128	107,212		10,671,172
62 Ramsey	549,140,244	0	6,883,690	1,721,121	557,745,055	264,669,506	287,925,307	5,150,242		557,745,055
63 Red Lake	4,325,692	16,291	74,010	16,081	4,432,074	2,071,312	2,293,542	67,220		4,432,074
64 Redwood	15,040,924	53,535	177,637	14,162	15,286,258	7,372,526	7,752,339	161,393		15,286,258
65 Renville	15,911,379	56,698	261,845	38,493	16,268,415	7,871,584	8,171,261	225,570		16,268,415
66 Rice	33,866,881	0	387,913	46,296	34,301,090	16,375,894	17,682,002	243,194		34,301,090
67 Rock	6,729,000	23,203	161,987	25,930	6,940,120	3,380,186	3,431,076	128,858		6,940,120
68 Roseau	10,973,402	35,795	137,795	8,807	11,155,798	5,404,613	5,632,969	118,216		11,155,798
69 St. Louis	212,781,776	790,139	3,627,750	524,463	217,724,128	101,138,665	113,463,002	3,122,461		217,724,128
70 Scott	38,768,710	82,326	449,155	22,353	39,322,543	18,695,507	20,281,014	346,022		39,322,543
71 Sherburne	34,961,391	127,045	504,831	71,377	35,664,644	17,045,812	18,169,011	449,821		35,664,644
72 Sibley	12,091,333	51,118	146,144	20,984	12,309,579	5,943,404	6,220,578	125,597		12,289,579
73 Stearns	77,490,584	0	1,303,714	279,390	79,073,688	37,385,018	40,804,703	883,967		79,073,688
74 Steele	22,830,028	113,675	335,944	64,090	23,343,736	11,124,480	11,882,778	336,478		23,343,736
75 Stevens	7,041,393	1,870	83,809	15,774	7,142,846	3,494,677	3,590,314	57,855		7,142,846
76 Swift	11,867,863	0	169,311	35,132	12,072,306	5,822,023	6,135,333	114,950		12,072,306
77 Todd	26,298,369	140,528	367,411	90,640	26,896,948	12,787,292	13,714,444	395,212		26,896,948
78 Traverse	4,738,368	57,416	99,440	27,371	4,922,595	2,368,601	2,425,293	128,701		4,922,595
79 Wabasha	14,181,517	76,495	155,685	19,109	14,432,807	6,947,719	7,310,288	174,800		14,432,807
80 Wadena	17,737,976	97,501	250,881	53,057	18,139,415	8,554,965	9,317,712	266,738		18,139,415
81 Waseca	13,824,728	40,635	256,483	37,631	14,159,477	6,712,000	7,246,169	201,308		14,159,477
82 Washington	74,804,194	0	1,137,422	127,990	76,069,607	36,543,360	38,808,664	717,583		76,069,607
83 Watonwan	10,768,164	17,971	215,546	38,700	11,040,381	5,361,598	5,518,880	159,903		11,040,381
84 Wilkin	6,969,017	58,565	82,944	11,028	7,121,554	3,419,600	3,590,563	111,391		7,121,554
85 Winona	33,631,217	131,134	600,762	97,557	34,460,669	16,354,482	17,584,686	521,501		34,460,669
86 Wright	48,999,714	0	591,253	83,192	49,674,158	23,524,369	25,770,731	379,058		49,674,158
87 Yellow Medicine	12,450,118	54,556	176,552	29,983	12,711,208	6,165,135	6,375,386	170,687		12,711,208
<b>TOTALS</b>	<b>4,077,535,637</b>	<b>7,004,780</b>	<b>54,700,854</b>	<b>12,643,858</b>	<b>4,151,885,129</b>	<b>1,950,975,738</b>	<b>2,155,272,818</b>	<b>45,602,213</b>	<b>0</b>	<b>4,151,850,769</b>

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	16,747,551	20,143	192,763	20,071	16,980,528	8,475,448	8,373,776	131,304		16,980,528
2 Anoka	175,325,401	720,501	2,520,124	577,960	179,143,986	89,118,689	87,662,701	2,362,596		179,143,986
3 Becker	33,789,974	0	381,937	30,024	34,201,935	17,091,993	16,894,987	214,955		34,201,935
4 Beltrami	54,428,722	0	683,218	90,563	55,202,503	27,584,101	27,214,361	404,041		55,202,503
5 Benton	25,218,924	71,959	424,268	61,025	25,776,176	12,832,806	12,609,462	333,908		25,776,176
6 Big Stone	7,367,239	20,590	97,089	23,719	7,508,637	3,741,268	3,683,620	83,749		7,508,637
7 Blue Earth	37,034,471	0	578,480	35,822	37,648,772	18,810,859	18,517,236	320,677		37,648,772
8 Brown	23,305,688	74,138	308,906	28,155	23,716,887	11,814,255	11,652,844	249,788		23,716,887
9 Carlton	32,408,453	47,628	556,841	50,789	33,063,710	16,497,029	16,204,227	362,454		33,063,710
10 Carver	29,754,860	192,949	401,343	12,231	30,361,384	15,075,971	14,877,430	407,983		30,361,384
11 Cass	29,162,694	104,700	395,422	81,096	29,743,912	14,810,756	14,581,347	351,809		29,743,912
12 Chippewa	12,624,563	84,897	206,122	31,180	12,946,762	6,425,555	6,312,282	208,925		12,946,762
13 Chisago	27,009,566	0	375,983	29,583	27,415,132	13,697,730	13,504,783	212,619		27,415,132
14 Clay	42,811,315	199,888	575,851	72,308	43,659,362	21,717,281	21,405,658	536,423		43,659,362
15 Clearwater	11,514,803	38,257	250,699	47,586	11,851,345	5,890,435	5,757,402	203,508		11,851,345
16 Cook	3,347,711	9,144	46,489	10,376	3,413,720	1,700,602	1,673,856	24,902	14,360	3,413,720
17 Cottonwood	12,162,030	80,633	147,143	43,238	12,433,044	6,171,842	6,081,015	180,187		12,433,044
18 Crow Wing	45,406,030	204,240	818,516	52,051	46,480,837	23,119,129	22,703,015	658,693		46,480,837
19 Dakota	156,253,725	0	3,573,490	806,849	160,634,064	80,225,304	78,126,863	2,281,897		160,634,064
20 Dodge	9,120,376	0	116,014	16,437	9,252,826	4,623,424	4,560,188	69,214		9,252,826
21 Douglas	28,965,796	51,333	393,580	42,481	29,453,190	14,691,071	14,482,898	279,221		29,453,190
23 Fillmore	18,384,088	101,859	173,198	13,408	18,672,554	9,281,147	9,192,044	199,363		18,672,554
24 Freeborn	26,281,420	184,360	381,544	45,212	26,892,536	13,345,416	13,140,710	406,410		26,892,536
25 Goodhue	29,286,831	245,183	302,869	22,879	29,857,762	14,798,922	14,643,416	415,424		29,857,762
26 Grant	6,272,318	20,784	93,724	23,295	6,410,121	3,192,099	3,136,159	81,863		6,410,121
27 Hennepin	1,004,536,728	258,711	8,105,031	4,054,502	1,016,954,972	508,204,669	502,268,364	6,481,939		1,016,954,972
28 Houston	13,850,551	72,742	134,974	11,842	14,070,109	6,995,346	6,925,276	149,487		14,070,109
29 Hubbard	14,740,052	61,666	230,427	34,460	15,066,605	7,496,826	7,370,026	199,753		15,066,605
30 Isanti	22,906,961	70,876	288,913	84,433	23,351,183	11,632,115	11,453,481	265,587		23,351,183
31 Itasca	41,922,452	134,498	1,128,651	147,849	43,333,450	21,468,519	20,961,226	903,705		43,333,450
32 Jackson	8,156,200	62,483	119,720	16,303	8,354,705	4,143,082	4,078,100	133,523		8,354,705
33 Kanabec	12,631,271	43,053	194,774	27,181	12,896,280	6,421,978	6,315,636	158,666		12,896,280
34 Kandiyohi	36,337,366	100,047	563,013	69,919	37,070,345	18,471,471	18,168,683	430,191		37,070,345
35 Kittson	5,646,833	55,567	62,310	6,050	5,770,760	2,851,008	2,823,417	96,335		5,770,760
36 Koochiching	15,558,587	0	196,645	47,431	15,802,662	7,895,802	7,779,294	127,566		15,802,662
37 Lac Qui Parle	9,037,726	51,329	93,122	18,273	9,200,450	4,572,077	4,518,863	109,510		9,200,450
38 Lake	8,959,712	35,974	136,421	36,928	9,169,035	4,562,653	4,479,856	126,526		9,169,035
39 Lake of the Woods	4,246,317	0	51,629	4,076	4,302,022	2,149,757	2,123,159	29,106		4,302,022
40 Le Sueur	17,177,925	70,516	295,868	30,779	17,575,089	8,747,418	8,588,963	238,708		17,575,089
42 Lincoln/Lyon/Murray	34,926,599	121,888	568,061	79,722	35,696,270	17,773,061	17,463,300	459,909		35,696,270
43 Mcleod	21,939,154	50,367	228,760	32,545	22,250,826	11,094,396	10,969,577	186,853		22,250,826
44 Mahnomon	8,546,259	0	132,698	2,681	8,681,638	4,337,989	4,273,130	70,519		8,681,638
45 Marshall	9,426,190	35,871	142,859	31,023	9,635,943	4,796,326	4,713,095	126,522		9,635,943

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	34,859,652	155,012	457,222	245,658	35,717,543	17,772,146	17,429,826	515,571		35,717,543
47 Meeker	15,960,429	58,677	192,604	42,033	16,253,743	8,092,309	7,980,215	181,219		16,253,743
48 Mille Lacs	24,568,493	87,923	282,631	33,848	24,972,894	12,435,324	12,284,247	253,323		24,972,894
49 Morrison	28,511,774	155,529	434,666	110,509	29,212,478	14,518,117	14,255,887	438,474		29,212,478
50 Mower	33,004,299	117,795	410,755	87,882	33,620,731	16,740,714	16,502,150	377,867		33,620,731
52 Nicollet	18,133,535	72,120	307,296	53,784	18,566,736	9,240,701	9,066,768	259,267		18,566,736
53 Nobles	19,246,051	71,366	216,613	49,065	19,583,095	9,749,854	9,623,026	210,215		19,583,095
54 Norman	9,551,472	20,258	88,096	11,102	9,670,929	4,823,097	4,775,736	72,096		9,670,929
55 Olmsted	83,951,358	0	1,152,271	251,951	85,355,581	42,647,113	41,975,679	732,789		85,355,581
56 Otter Tail	47,570,787	216,341	729,403	9,662	48,526,193	24,138,495	23,785,394	602,304		48,526,193
57 Pennington	12,800,060	54,158	171,573	16,646	13,042,437	6,487,764	6,400,030	154,643		13,042,437
58 Pine	23,298,611	67,973	245,392	174,589	23,786,565	11,850,823	11,649,306	286,436		23,786,565
59 Pipestone	10,773,632	73,777	132,279	70,011	11,049,699	5,484,085	5,386,816	178,798		11,049,699
60 Polk	33,445,561	119,601	499,303	104,618	34,169,084	17,003,411	16,722,781	442,892		34,169,084
61 Pope	10,066,646	8,980	133,920	26,368	10,235,915	5,109,832	5,033,323	92,760		10,235,915
62 Ramsey	522,429,874	0	5,856,324	1,464,279	529,750,477	264,669,506	261,214,937	3,866,034		529,750,477
63 Red Lake	4,064,300	16,291	67,888	14,800	4,163,279	2,071,312	2,032,150	59,817		4,163,279
64 Redwood	14,577,170	53,535	162,871	12,991	14,806,567	7,372,526	7,288,585	145,456		14,806,567
65 Renville	15,480,237	56,698	240,126	35,298	15,812,359	7,871,584	7,740,119	200,656		15,812,359
66 Rice	32,369,759	0	356,858	42,553	32,769,170	16,375,894	16,184,880	208,396		32,769,170
67 Rock	6,595,848	23,203	148,531	23,785	6,791,367	3,380,186	3,297,924	113,257		6,791,367
68 Roseau	10,680,867	35,795	126,360	8,069	10,851,090	5,404,613	5,340,434	106,043		10,851,090
69 St. Louis	198,637,548	790,139	3,252,197	468,220	203,148,104	101,138,665	99,318,774	2,690,665		203,148,104
70 Scott	36,975,393	82,326	413,422	20,805	37,491,945	18,695,507	18,487,697	308,741		37,491,945
71 Sherburne	33,584,761	127,045	463,033	67,002	34,241,841	17,045,812	16,792,381	403,648		34,241,841
72 Sibley	11,741,511	51,118	134,110	19,243	11,945,982	5,943,404	5,870,756	111,822	20,000	11,945,982
73 Stearns	73,371,762	0	1,155,260	254,831	74,781,853	37,385,018	36,685,881	710,954		74,781,853
74 Steele	21,894,500	113,675	308,031	61,747	22,377,952	11,124,480	10,947,250	306,222		22,377,952
75 Stevens	6,902,159	1,870	76,840	14,455	6,995,324	3,494,677	3,451,080	49,567		6,995,324
76 Swift	11,465,060	0	155,198	32,272	11,652,530	5,822,023	5,732,530	97,977		11,652,530
77 Todd	25,167,851	140,528	336,737	87,133	25,732,249	12,787,292	12,583,926	361,031		25,732,249
78 Traverse	4,626,150	57,416	91,173	25,115	4,799,854	2,368,601	2,313,075	118,178		4,799,854
79 Wabasha	13,742,459	76,495	142,708	17,534	13,979,197	6,947,719	6,871,230	160,248		13,979,197
80 Wadena	16,840,528	97,501	230,054	50,904	17,218,987	8,554,965	8,420,264	243,758		17,218,987
81 Waseca	13,157,119	40,635	240,541	35,467	13,473,762	6,712,000	6,578,560	183,202		13,473,762
82 Washington	71,991,060	0	1,015,596	118,641	73,125,298	36,543,360	35,995,530	586,408		73,125,298
83 Watonwan	10,498,568	17,971	198,676	35,965	10,751,180	5,361,598	5,249,284	140,298		10,751,180
84 Wilkin	6,756,908	58,565	76,048	10,098	6,901,619	3,419,600	3,378,454	103,565		6,901,619
85 Winona	32,093,063	131,134	553,172	90,208	32,867,576	16,354,482	16,046,532	466,562		32,867,576
86 Wright	46,457,966	0	545,045	76,751	47,079,761	23,524,369	23,228,983	326,409		47,079,761
87 Yellow Medicine	12,149,465	54,556	161,903	27,512	12,393,435	6,165,135	6,074,733	153,567		12,393,435
<b>TOTALS</b>	<b>3,844,525,678</b>	<b>7,004,780</b>	<b>48,632,217</b>	<b>11,407,736</b>	<b>3,911,570,411</b>	<b>1,950,975,738</b>	<b>1,922,262,859</b>	<b>38,297,454</b>	<b>34,360</b>	<b>3,911,570,411</b>

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	1,005,080		17,432	1,605	1,024,117		1,005,080	19,037		1,024,117
2 Anoka	12,643,014		388,814	68,610	13,100,438		12,643,014	457,424		13,100,438
3 Becker	2,192,020		32,625	2,331	2,226,976		2,192,020	34,956		2,226,976
4 Beltrami	2,681,223		60,024	6,844	2,748,091		2,681,223	66,868		2,748,091
5 Benton	1,568,526		36,375	3,785	1,608,686		1,568,526	40,160		1,608,686
6 Big Stone	161,224		8,813	2,124	172,161		161,224	10,937		172,161
7 Blue Earth	2,070,346		52,415	1,465	2,124,226		2,070,346	53,880		2,124,226
8 Brown	615,293		27,326	2,077	644,696		615,293	29,403		644,696
9 Carlton	1,785,523		41,315	2,737	1,829,575		1,785,523	44,052		1,829,575
10 Carver	1,337,999		31,637	956	1,370,592		1,337,999	32,593		1,370,592
11 Cass	1,949,196		33,130	2,068	1,984,394		1,949,196	35,198		1,984,394
12 Chippewa	302,000		18,683	2,852	323,535		302,000	21,535		323,535
13 Chisago	1,587,395		30,514	2,409	1,620,318		1,587,395	32,923		1,620,318
14 Clay	2,348,583		44,781	5,494	2,398,858		2,348,583	50,275		2,398,858
15 Clearwater	350,542		22,177	4,037	376,756		350,542	26,214		376,756
16 Cook	116,956		4,201	867	122,024		116,956	5,068		122,024
17 Cottonwood	576,554		13,342	3,968	593,864		576,554	17,310		593,864
18 Crow Wing	2,142,492		70,976	4,470	2,217,938		2,142,492	75,446		2,217,938
19 Dakota	7,356,444		338,913	72,137	7,767,494		7,356,444	411,050		7,767,494
20 Dodge	322,250		10,531	1,487	334,268		322,250	12,018		334,268
21 Douglas	978,885		35,728	3,458	1,018,071		978,885	39,186		1,018,071
23 Fillmore	729,274		15,648	1,227	746,149		729,274	16,875		746,149
24 Freeborn	1,021,502		31,867	2,963	1,056,332		1,021,502	34,830		1,056,332
25 Goodhue	1,081,986		27,445	2,100	1,111,531		1,081,986	29,545		1,111,531
26 Grant	205,275		8,488	1,797	215,560		205,275	10,285		215,560
27 Hennepin	89,464,253		1,721,137	501,817	91,687,207		89,464,253	2,222,954		91,687,207
28 Houston	430,519		12,253	1,067	443,839		430,519	13,320		443,839
29 Hubbard	669,897		20,857	1,539	692,293		669,897	22,396		692,293
30 Isanti	1,106,534		25,993	5,981	1,138,508		1,106,534	31,974		1,138,508
31 Itasca	2,368,943		52,171	5,291	2,426,405		2,368,943	57,462		2,426,405
32 Jackson	258,498		10,715	1,371	270,584		258,498	12,086		270,584
33 Kanabec	713,975		16,279	2,193	732,447		713,975	18,472		732,447
34 Kandiyohi	1,506,283		49,312	5,243	1,560,838		1,506,283	54,555		1,560,838
35 Kittson	120,150		4,855	372	125,377		120,150	5,227		125,377
36 Koochiching	1,004,726		17,778	4,307	1,026,811		1,004,726	22,085		1,026,811
37 Lac Qui Parle	258,120		8,433	1,629	268,182		258,120	10,062		268,182
38 Lake	472,687		12,088	2,987	487,762		472,687	15,075		487,762
39 Lake of the Woods	77,643		4,694	368	82,705		77,643	5,062		82,705
40 Le Sueur	680,094		17,742	1,827	699,663		680,094	19,569		699,663
42 Lincoln/Lyon/Murray	1,019,587		49,489	6,641	1,075,717		1,019,587	56,130		1,075,717
43 Mcleod	825,709		20,775	2,601	849,085		825,709	23,376		849,085
44 Mahnomen	337,133		10,384	646	348,163		337,133	11,030		348,163
45 Marshall	290,539		12,928	1,972	305,439		290,539	14,900		305,439

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES						
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46	Faribault/Martin	1,362,818		27,389	9,211	1,399,418		1,362,818	36,600	1,399,418	
47	Meeker	576,079		17,473	3,610	597,162		576,079	21,083	597,162	
48	Mille Lacs	1,262,549		25,747	3,118	1,291,414		1,262,549	28,865	1,291,414	
49	Morrison	1,085,615		37,974	3,858	1,127,447		1,085,615	41,832	1,127,447	
50	Mower	1,422,975		36,459	6,880	1,466,314		1,422,975	43,339	1,466,314	
52	Nicollet	826,063		17,970	3,115	847,148		826,063	21,085	847,148	
53	Nobles	653,142		19,577	4,313	677,032		653,142	23,890	677,032	
54	Norman	158,445		7,984	1,011	167,440		158,445	8,995	167,440	
55	Olmsted	7,121,714		104,683	17,787	7,244,184		7,121,714	122,470	7,244,184	
56	Otter Tail	1,639,615		66,139	(433)	1,705,321		1,639,615	65,706	1,705,321	
57	Pennington	598,403		15,511	1,112	615,026		598,403	16,623	615,026	
58	Pine	1,621,220		22,250	12,280	1,655,750		1,621,220	34,530	1,655,750	
59	Pipestone	278,481		11,940	2,945	293,366		278,481	14,885	293,366	
60	Polk	1,275,067		43,115	8,241	1,326,423		1,275,067	51,356	1,326,423	
61	Pope	420,805		12,131	2,321	435,257		420,805	14,452	435,257	
62	Ramsey	26,710,370		1,027,366	256,842	27,994,578		26,710,370	1,284,208	27,994,578	
63	Red Lake	261,392		6,122	1,281	268,795		261,392	7,403	268,795	
64	Redwood	463,754		14,766	1,171	479,691		463,754	15,937	479,691	
65	Renville	431,142		21,719	3,195	456,056		431,142	24,914	456,056	
66	Rice	1,497,122		31,055	3,743	1,531,920		1,497,122	34,798	1,531,920	
67	Rock	133,152		13,456	2,145	148,753		133,152	15,601	148,753	
68	Roseau	292,535		11,435	738	304,708		292,535	12,173	304,708	
69	St. Louis	14,144,228		375,553	56,243	14,576,024		14,144,228	431,796	14,576,024	
70	Scott	1,793,317		35,733	1,548	1,830,598		1,793,317	37,281	1,830,598	
71	Sherburne	1,376,630		41,798	4,375	1,422,803		1,376,630	46,173	1,422,803	
72	Sibley	349,822		12,034	1,741	363,597		349,822	13,775	363,597	
73	Stearns	4,118,822		148,454	24,559	4,291,835		4,118,822	173,013	4,291,835	
74	Steele	935,528		27,913	2,343	965,784		935,528	30,256	965,784	
75	Stevens	139,234		6,969	1,319	147,522		139,234	8,288	147,522	
76	Swift	402,803		14,113	2,860	419,776		402,803	16,973	419,776	
77	Todd	1,130,518		30,674	3,507	1,164,699		1,130,518	34,181	1,164,699	
78	Traverse	112,218		8,267	2,256	122,741		112,218	10,523	122,741	
79	Wabasha	439,058		12,977	1,575	453,610		439,058	14,552	453,610	
80	Wadena	897,448		20,827	2,153	920,428		897,448	22,980	920,428	
81	Waseca	667,609		15,942	2,164	685,715		667,609	18,106	685,715	
82	Washington	2,813,134		121,826	9,349	2,944,309		2,813,134	131,175	2,944,309	
83	Watonwan	269,596		16,870	2,735	289,201		269,596	19,605	289,201	
84	Wilkin	212,109		6,896	930	219,935		212,109	7,826	219,935	
85	Winona	1,538,154		47,590	7,349	1,593,093		1,538,154	54,939	1,593,093	
86	Wright	2,541,748		46,208	6,441	2,594,397		2,541,748	52,649	2,594,397	
87	Yellow Medicine	300,653		14,649	2,471	317,773		300,653	17,120	317,773	
<b>TOTALS</b>		233,009,959	0	6,068,637	1,236,122	240,314,718	0	233,009,959	7,304,759	0	240,314,718

## **SOCIAL SERVICES**

**Table Page 12 - Total Social Services Costs and Revenue Shares**

**Table Page 13 - Children's Services Costs and Revenue Shares**

**Table Page 14 - Child Care Costs and Revenue Shares**

**Table Page 15 - Chemical Dependency Costs and Revenue Shares**

**Table Page 16 - Mental Health Costs and Revenue Shares**

**Table Page 17 - Developmental Disabilities Costs and Revenue Shares**

**Table Page 18 - Adult Services Costs and Revenue Shares**

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	4,772,350	2,065,205	1,399,256	207,296	8,444,107	3,196,032	3,631,739	1,410,328	206,009	8,444,107
2 Anoka	59,213,576	35,274,595	17,780,760	3,783,579	116,052,510	42,253,372	48,519,995	21,605,634	3,673,509	116,052,510
3 Becker	8,512,165	6,833,844	2,174,803	218,794	17,739,606	6,281,224	7,074,034	4,016,162	368,187	17,739,606
4 Beltrami	15,217,881	6,205,482	2,363,317	436,919	24,223,599	9,419,764	11,319,375	3,149,948	334,512	24,223,599
5 Benton	10,013,006	3,484,281	1,646,230	257,314	15,400,831	6,066,476	7,332,940	1,819,815	181,601	15,400,831
6 Big Stone	2,414,162	918,036	681,378	99,523	4,113,099	1,788,684	1,748,479	531,898	44,038	4,113,099
7 Blue Earth	15,144,439	7,674,354	3,278,274	2,471,670	28,568,737	10,483,845	13,621,927	3,174,315	1,288,650	28,568,737
8 Brown	9,120,958	2,942,985	1,899,005	296,360	14,259,308	5,782,020	6,393,233	1,859,611	224,444	14,259,308
9 Carlton	14,026,067	4,664,704	2,938,624	284,338	21,913,733	9,696,215	9,212,991	2,636,381	368,146	21,913,733
10 Carver	12,749,794	5,638,983	6,563,487	771,737	25,724,001	9,017,760	9,401,884	5,515,403	1,788,954	25,724,001
11 Cass	9,707,855	4,535,333	1,753,523	172,048	16,168,759	6,011,163	7,052,337	2,963,961	141,298	16,168,759
12 Chippewa	5,033,746	1,639,381	1,208,602	105,214	7,986,943	3,133,932	3,525,687	1,175,932	151,392	7,986,943
13 Chisago	11,517,468	5,207,866	2,707,038	545,106	19,977,478	7,569,326	8,348,141	3,633,825	426,186	19,977,478
14 Clay	22,258,604	9,653,030	3,415,774	1,390,959	36,718,367	14,370,124	15,493,727	5,534,718	1,319,799	36,718,367
15 Clearwater	1,799,054	1,434,972	388,726	114,725	3,737,477	1,504,675	1,598,790	525,880	108,133	3,737,477
16 Cook	975,678	481,597	524,488	37,855	2,019,618	632,538	900,134	389,766	97,180	2,019,618
17 Cottonwood	4,307,276	2,601,749	1,288,722	177,179	8,374,926	3,109,529	3,793,532	1,362,284	109,582	8,374,926
18 Crow Wing	15,962,017	8,890,248	3,853,003	145,805	28,851,073	10,764,103	13,784,922	3,716,533	585,515	28,851,073
19 Dakota	65,744,427	44,746,029	19,810,453	2,998,887	133,299,796	51,175,443	58,574,228	21,803,275	1,746,850	133,299,796
20 Dodge	5,304,761	1,922,289	687,478	109,833	8,024,361	3,356,545	3,393,027	1,150,335	124,454	8,024,361
21 Douglas	10,440,149	4,272,736	1,683,852	162,333	16,559,070	5,799,022	7,899,091	2,701,943	159,015	16,559,070
23 Fillmore	6,402,266	1,725,094	624,903	59,445	8,811,708	3,983,987	4,000,204	751,611	75,907	8,811,708
24 Freeborn	9,159,204	4,029,951	3,296,350	939,293	17,424,798	5,983,128	7,134,773	3,692,185	614,713	17,424,798
25 Goodhue	11,994,277	4,082,220	1,992,413	191,254	18,260,164	7,007,931	7,961,570	2,450,527	840,136	18,260,164
26 Grant	1,463,202	1,007,670	483,383	139,014	3,093,269	1,028,933	1,506,638	512,138	45,561	3,093,269
27 Hennepin	310,834,953	233,580,760	110,992,326	16,471,114	671,879,153	230,918,238	271,703,517	162,817,950	6,439,449	671,879,153
28 Houston	6,425,748	2,467,316	677,199	112,572	9,682,835	4,246,585	4,254,639	943,169	238,443	9,682,835
29 Hubbard	4,096,689	2,861,668	1,135,731	53,496	8,147,584	2,982,969	3,687,907	1,300,300	176,409	8,147,584
30 Isanti	5,993,353	5,165,945	1,749,299	275,613	13,184,210	4,676,659	5,954,249	2,333,916	219,387	13,184,210
31 Itasca	14,404,683	10,000,234	2,706,277	196,903	27,308,097	8,766,261	11,858,901	5,402,459	1,280,476	27,308,097
32 Jackson	3,414,446	1,657,747	1,050,138	140,209	6,262,540	2,343,541	2,362,594	1,352,307	204,099	6,262,540
33 Kanabec	4,111,522	2,095,865	962,195	128,239	7,297,821	2,519,809	3,183,876	1,470,098	124,038	7,297,821
34 Kandiyohi	13,286,260	10,682,128	3,413,653	389,810	27,771,851	12,636,501	10,863,726	3,934,408	337,217	27,771,851
35 Kittson	1,349,280	432,428	303,428	29,501	2,114,637	852,374	968,301	240,365	53,597	2,114,637
36 Koochiching	4,988,500	1,983,236	966,295	179,024	8,117,055	3,012,429	3,692,296	1,222,899	189,431	8,117,055
37 Lac Qui Parle	2,871,094	603,949	590,871	38,300	4,104,214	1,679,083	1,957,211	413,691	54,230	4,104,214
38 Lake	5,303,093	2,007,106	854,778	208,641	8,373,618	3,223,023	3,723,420	1,323,032	104,143	8,373,618
39 Lake of the Woods	969,370	498,279	370,984	43,074	1,881,707	782,052	762,441	271,136	66,078	1,881,707
40 Le Sueur	7,461,094	2,781,034	1,280,363	159,410	11,681,901	4,637,389	4,793,850	1,972,364	278,298	11,681,901
42 Lincoln/Lyon/Murray	14,204,723	4,325,311	2,923,161	615,284	22,068,479	8,379,844	9,937,550	3,470,297	280,788	22,068,479
43 Mcleod	8,803,880	3,574,348	1,904,738	265,184	14,548,150	5,152,401	6,521,844	2,698,852	175,053	14,548,150
44 Mahnomen	2,212,699	960,066	527,408	69,388	3,769,561	1,904,776	1,598,449	168,335	98,001	3,769,561
45 Marshall	3,283,273	1,108,685	702,886	79,805	5,174,649	2,376,884	2,036,874	688,125	72,766	5,174,649



TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS		PERSONNEL	PERSONNEL							
46	Faribault/Martin	10,705,345	3,500,295	2,509,759	393,112	17,108,511	7,000,700	7,551,854	2,252,366	303,591	17,108,511
47	Meeker	5,774,336	2,082,353	1,060,109	230,425	9,147,223	3,164,362	4,309,649	1,554,984	118,229	9,147,223
48	Mille Lacs	7,067,097	3,730,693	1,681,172	300,898	12,779,860	4,750,538	5,141,555	2,725,461	162,306	12,779,860
49	Morrison	9,809,378	3,485,083	1,724,683	206,418	15,225,562	5,928,777	7,194,786	1,796,761	305,239	15,225,562
50	Mower	13,944,117	4,439,447	1,646,819	338,582	20,368,965	8,012,093	9,725,856	2,329,027	301,990	20,368,965
52	Nicollet	7,087,221	2,504,789	1,863,696	279,100	11,734,806	4,508,734	4,908,359	2,078,737	238,977	11,734,806
53	Nobles	4,852,914	2,432,368	1,008,975	67,408	8,361,665	3,716,621	3,601,990	928,347	114,707	8,361,665
54	Norman	2,793,459	629,314	515,802	76,314	4,014,889	1,659,191	2,020,426	285,864	49,409	4,014,889
55	Olmsted	36,456,867	26,852,584	16,448,790	3,814,137	83,572,378	30,942,644	29,490,771	14,316,273	8,822,690	83,572,378
56	Otter Tail	15,246,238	8,759,786	3,016,413	114,780	27,137,217	9,695,608	12,554,285	4,400,519	486,806	27,137,217
57	Pennington	4,557,774	2,465,164	766,886	67,552	7,857,376	2,776,924	3,697,217	1,252,946	130,289	7,857,376
58	Pine	6,491,205	4,229,387	1,163,746	191,723	12,076,061	4,677,074	4,728,854	2,295,905	374,228	12,076,061
59	Pipestone	2,463,080	1,135,521	564,668	126,915	4,290,184	1,393,834	1,725,256	1,067,953	103,142	4,290,184
60	Polk	13,970,393	6,319,009	2,853,160	801,180	23,943,742	10,019,823	10,904,863	2,554,437	464,619	23,943,742
61	Pope	4,025,428	975,236	613,771	108,929	5,723,364	2,133,289	2,827,873	703,709	58,494	5,723,364
62	Ramsey	150,466,653	101,298,399	50,735,131	6,244,837	308,745,020	115,057,950	129,184,305	58,219,281	6,283,484	308,745,020
63	Red Lake	1,114,549	369,534	280,700	24,355	1,789,138	849,821	779,674	120,065	39,578	1,789,138
64	Redwood	4,564,929	2,333,082	1,098,630	110,543	8,107,184	3,031,135	3,228,524	1,679,086	168,439	8,107,184
65	Renville	5,819,329	1,749,303	1,370,420	192,248	9,131,300	3,473,951	4,101,379	1,480,963	75,007	9,131,300
66	Rice	18,265,236	3,121,068	2,683,804	411,101	24,481,209	9,983,932	11,614,489	2,618,942	263,847	24,481,209
67	Rock	3,707,533	815,119	502,583	94,888	5,120,123	2,146,149	2,402,671	475,406	95,897	5,120,123
68	Roseau	3,784,307	1,310,574	823,481	24,287	5,942,649	2,191,500	2,775,431	902,849	72,869	5,942,649
69	St. Louis	88,191,437	22,771,345	19,028,635	1,916,563	131,907,980	53,019,091	65,434,986	11,985,542	1,468,362	131,907,980
70	Scott	16,951,916	4,362,429	6,057,706	485,804	27,857,855	10,340,800	12,678,412	4,517,098	321,545	27,857,855
71	Sherburne	10,759,879	5,950,128	2,895,867	349,187	19,955,061	6,857,485	8,699,861	3,798,609	599,106	19,955,061
72	Sibley	4,847,278	1,285,057	1,113,225	154,062	7,399,622	2,657,514	3,351,648	1,224,103	166,358	7,399,622
73	Stearns	30,766,750	10,849,599	7,273,189	1,222,274	50,111,812	18,278,071	22,379,490	8,767,608	686,643	50,111,812
74	Steele	8,673,506	3,289,148	1,662,337	45,040	13,670,031	5,397,107	6,689,005	1,417,754	166,166	13,670,031
75	Stevens	3,487,626	1,127,507	647,365	108,598	5,371,096	1,996,139	2,494,947	838,019	41,991	5,371,096
76	Swift	4,245,159	1,296,749	931,139	166,988	6,640,035	2,518,857	2,973,667	1,064,236	83,275	6,640,035
77	Todd	8,114,389	3,314,097	1,522,009	154,453	13,104,948	4,935,866	5,601,951	2,395,396	171,736	13,104,948
78	Traverse	1,196,902	540,113	298,997	91,619	2,127,631	704,141	958,924	429,063	35,503	2,127,631
79	Wabasha	6,259,073	2,968,197	721,096	111,009	10,059,375	4,476,551	4,083,247	1,179,685	319,892	10,059,375
80	Wadena	4,182,690	1,910,067	1,201,762	157,542	7,452,061	2,945,296	3,404,418	921,196	181,152	7,452,061
81	Waseca	4,717,819	2,472,918	538,154	18,583	7,747,474	3,271,268	3,167,021	1,181,120	128,065	7,747,474
82	Washington	38,645,960	14,702,977	7,208,671	295,308	60,852,916	24,430,257	27,272,249	8,152,257	998,153	60,852,916
83	Watonwan	3,349,052	1,222,327	1,423,070	144,039	6,138,488	2,456,286	2,374,996	1,123,961	183,245	6,138,488
84	Wilkin	2,919,600	1,260,864	389,041	90,368	4,659,873	1,560,566	2,062,099	942,128	95,080	4,659,873
85	Winona	15,064,017	6,205,269	1,624,544	207,636	23,101,466	9,882,644	10,851,970	2,092,300	274,553	23,101,466
86	Wright	21,245,895	7,064,321	4,505,173	920,436	33,735,825	14,080,333	14,740,951	3,975,516	939,026	33,735,825
87	Yellow Medicine	3,688,997	1,348,547	933,589	32,376	6,003,509	2,333,721	2,432,263	1,132,730	104,795	6,003,509
<b>TOTALS 2004</b>	1,357,544,373	737,198,506	372,464,339	56,463,664	2,523,670,882	939,763,214	1,079,207,219	453,286,292	51,414,157	2,523,670,882	



CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	39,203	1,056,690	382,165	56,617	1,534,675	494,748	145,892	781,235	112,801	1,534,675
2 Anoka	406,893	11,049,539	5,124,176	1,119,553	17,700,161	6,496,607	1,783,098	8,123,783	1,296,674	17,700,161
3 Becker	586,442	2,947,091	882,622	91,051	4,507,206	1,769,642	717,860	1,843,419	176,286	4,507,206
4 Beltrami	134,887	3,785,753	1,164,706	215,326	5,300,672	2,180,999	754,426	2,190,713	174,535	5,300,672
5 Benton	137,077	1,441,849	553,785	91,268	2,223,979	733,752	334,279	1,070,753	85,196	2,223,979
6 Big Stone	2,924	353,068	252,693	36,908	645,593	375,858	74,576	192,953	2,207	645,593
7 Blue Earth	164,487	1,833,132	859,566	699,220	3,556,405	1,301,953	482,036	1,265,040	507,377	3,556,405
8 Brown	331,193	1,260,077	753,093	123,097	2,467,460	958,564	435,224	1,008,135	65,538	2,467,460
9 Carlton	341,975	2,547,932	1,519,943	150,021	4,559,871	2,168,012	444,004	1,622,581	325,275	4,559,871
10 Carver	70,384	3,401,405	1,917,878	228,043	5,617,710	1,548,428	407,212	2,813,724	848,347	5,617,710
11 Cass	55,216	2,896,746	683,900	67,101	3,702,963	1,030,575	688,203	1,891,956	92,229	3,702,963
12 Chippewa	26,282	583,602	298,282	27,893	936,059	363,249	102,677	435,929	34,204	936,059
13 Chisago	531,580	2,564,132	1,051,172	211,671	4,358,555	1,616,833	875,726	1,663,890	202,107	4,358,555
14 Clay	1,377,451	3,288,855	1,538,019	657,440	6,861,765	2,844,633	1,127,474	1,687,925	1,201,734	6,861,765
15 Clearwater	7,177	607,160	155,295	45,832	815,464	381,847	82,711	346,549	4,358	815,464
16 Cook	5,902	108,566	170,318	13,598	298,384	63,994	40,154	178,669	15,567	298,384
17 Cottonwood	93,243	735,832	470,240	69,435	1,368,750	538,590	183,611	598,978	47,572	1,368,750
18 Crow Wing	220,820	3,528,873	1,608,723	60,877	5,419,293	2,235,576	623,490	2,392,378	167,850	5,419,293
19 Dakota	1,659,201	6,660,079	5,992,335	912,762	15,224,377	5,033,690	2,298,846	7,375,973	515,869	15,224,377
20 Dodge	34,241	1,125,541	283,848	45,349	1,488,979	528,033	157,164	737,150	66,633	1,488,979
21 Douglas	159,746	1,360,106	623,706	60,129	2,203,687	678,398	301,297	1,144,602	79,390	2,203,687
23 Fillmore	102,559	954,255	222,099	22,951	1,301,864	646,762	202,664	422,719	29,720	1,301,864
24 Freeborn	22,023	1,199,042	1,007,570	302,275	2,530,910	699,540	264,597	1,414,803	151,970	2,530,910
25 Goodhue	110,084	2,321,935	439,509	43,366	2,914,894	892,340	330,619	1,299,898	392,037	2,914,894
26 Grant	27,017	176,329	83,630	26,351	313,327	115,233	57,276	129,264	11,555	313,327
27 Hennepin	2,306,810	67,442,503	48,290,317	7,209,923	125,249,553	38,678,776	11,672,146	72,495,864	2,402,768	125,249,553
28 Houston	63,138	1,007,263	219,811	36,540	1,326,752	541,707	141,524	578,684	64,838	1,326,752
29 Hubbard	70,957	1,047,767	356,444	16,789	1,491,957	583,924	206,793	613,628	87,613	1,491,957
30 Isanti	55,641	1,786,481	644,919	101,611	2,588,652	811,930	263,752	1,417,236	95,735	2,588,652
31 Itasca	170,353	3,556,662	979,325	73,841	4,780,181	934,088	573,163	2,928,415	344,516	4,780,181
32 Jackson	81,725	782,747	265,977	38,643	1,169,092	399,641	180,817	526,947	61,688	1,169,092
33 Kanabec	157,206	1,126,290	347,476	46,311	1,677,283	520,523	232,360	859,657	64,743	1,677,283
34 Kandiyohi	66,984	5,946,557	1,302,706	162,207	7,478,454	5,101,804	407,839	1,817,509	151,303	7,478,454
35 Kittson	1,453	152,317	86,887	8,448	249,105	94,344	49,515	82,360	22,887	249,105
36 Koochiching	83,217	616,477	319,527	62,237	1,081,458	400,202	174,175	458,177	48,905	1,081,458
37 Lac Qui Parle	13,066	104,550	109,500	7,810	234,926	65,881	54,733	96,254	18,058	234,926
38 Lake	41,017	660,780	493,202	120,385	1,315,384	373,994	138,627	742,746	60,018	1,315,384
39 Lake of the Woods	11,026	219,763	157,327	18,267	406,383	181,410	20,172	151,950	52,851	406,383
40 Le Sueur	81,383	1,450,005	321,322	40,006	1,892,716	527,977	273,701	883,319	207,720	1,892,716
42 Lincoln/Lyon/Murray	85,151	1,503,713	939,766	213,153	2,741,783	872,700	408,117	1,371,358	89,609	2,741,783
43 Mcleod	54,674	1,678,326	516,429	77,527	2,326,956	769,517	323,257	1,130,803	103,379	2,326,956
44 Mahanomen	44,345	683,892	188,289	24,772	941,298	544,791	198,382	198,126	0	941,298
45 Marshall	23,641	743,050	229,978	26,111	1,022,780	488,895	114,604	397,550	21,732	1,022,780

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS		PERSONNEL	PERSONNEL							
46	Faribault/Martin	122,927	1,578,917	831,062	142,310	2,675,216	1,066,496	407,087	1,077,975	123,658	2,675,216
47	Meeker	20,935	561,206	135,955	33,075	751,171	101,244	115,309	509,896	24,723	751,171
48	Mille Lacs	163,606	1,839,447	848,354	151,839	3,003,246	1,007,520	438,628	1,456,692	100,406	3,003,246
49	Morrison	15,868	1,345,792	545,442	65,281	1,972,383	735,873	296,772	744,939	194,799	1,972,383
50	Mower	46,271	1,879,368	939,814	201,521	3,066,974	1,071,254	345,863	1,478,735	171,123	3,066,974
52	Nicollet	90,583	1,006,939	676,280	102,241	1,876,043	763,503	200,587	766,783	145,171	1,876,043
53	Nobles	7,906	829,758	231,818	16,757	1,086,239	595,797	90,675	360,551	39,217	1,086,239
54	Norman	14,700	241,768	126,310	18,688	401,466	164,357	78,893	155,650	2,567	401,466
55	Olmsted	2,037,238	8,057,602	5,988,607	1,408,327	17,491,774	6,342,148	1,282,475	3,870,815	5,996,337	17,491,774
56	Otter Tail	217,082	2,647,805	1,115,785	45,682	4,026,354	1,311,243	599,677	1,928,422	187,013	4,026,354
57	Pennington	11,282	1,131,745	168,989	17,946	1,329,962	314,579	232,879	716,265	66,240	1,329,962
58	Pine	53,262	2,127,298	617,099	101,665	2,899,324	853,706	317,341	1,586,540	141,737	2,899,324
59	Pipestone	8,756	422,811	132,512	33,804	597,883	62,048	71,843	433,083	30,909	597,883
60	Polk	28,521	2,104,477	1,045,205	293,498	3,471,701	1,713,522	437,202	1,181,791	139,187	3,471,701
61	Pope	7,158	407,082	141,113	28,978	584,331	117,526	111,765	299,858	35,182	584,331
62	Ramsey	3,094,632	31,899,515	18,505,543	2,361,234	55,860,924	18,685,101	7,365,809	28,702,416	1,107,599	55,860,924
63	Red Lake	7,372	177,299	100,569	8,726	293,966	130,765	70,628	83,076	9,497	293,966
64	Redwood	41,924	1,157,480	330,444	36,793	1,566,641	468,823	204,450	816,413	76,956	1,566,641
65	Renville	8,704	568,911	341,988	52,009	971,612	200,072	114,514	641,366	15,660	971,612
66	Rice	104,261	948,538	696,641	108,724	1,858,164	717,813	288,324	741,955	110,073	1,858,164
67	Rock	201,953	362,751	192,648	40,483	797,835	351,324	196,299	213,358	36,855	797,835
68	Roseau	4,973	461,457	220,230	7,774	694,434	154,773	72,248	441,234	26,180	694,434
69	St. Louis	1,052,743	8,532,779	8,839,603	899,134	19,324,259	7,342,197	3,533,877	7,818,408	629,777	19,324,259
70	Scott	309,808	1,454,046	1,630,717	133,874	3,528,445	1,132,613	592,522	1,705,541	97,770	3,528,445
71	Sherburne	404,221	2,463,829	1,316,818	163,460	4,348,328	1,000,519	522,459	2,326,364	498,987	4,348,328
72	Sibley	86,366	470,841	422,570	63,862	1,043,639	274,677	121,463	510,436	137,064	1,043,639
73	Stearns	310,058	3,698,741	2,563,521	437,132	7,009,452	1,785,434	850,706	3,980,524	392,789	7,009,452
74	Steele	354,178	1,055,014	577,250	17,963	2,004,405	1,057,055	305,636	561,594	80,120	2,004,405
75	Stevens	78,542	398,574	161,900	27,159	666,175	296,551	94,906	246,510	28,208	666,175
76	Swift	12,205	314,841	212,674	40,483	580,203	115,897	87,324	362,862	14,121	580,203
77	Todd	83,554	1,708,331	554,919	56,313	2,403,117	767,592	295,194	1,234,829	105,503	2,403,117
78	Traverse	58,670	243,325	132,796	40,692	475,483	170,845	94,201	202,645	7,792	475,483
79	Wabasha	33,378	1,396,464	352,239	54,225	1,836,306	961,009	183,916	622,101	69,281	1,836,306
80	Wadena	37,791	809,864	431,535	56,571	1,335,761	435,391	218,317	625,217	56,837	1,335,761
81	Waseca	228,780	1,183,005	311,786	10,767	1,734,338	797,158	263,948	620,264	52,969	1,734,338
82	Washington	283,027	4,197,143	2,991,848	127,117	7,599,135	2,372,672	945,889	3,851,990	428,584	7,599,135
83	Watonwan	6,838	507,856	476,129	48,193	1,039,016	366,783	96,549	452,722	122,962	1,039,016
84	Wilkin	7,026	589,747	154,146	35,806	786,725	183,905	86,069	472,653	44,099	786,725
85	Winona	458,192	1,856,542	711,766	105,836	3,132,336	1,579,193	399,780	1,039,715	113,649	3,132,336
86	Wright	521,464	3,763,937	1,630,179	342,054	6,257,634	2,626,193	763,873	2,300,198	567,371	6,257,634
87	Yellow Medicine	47,481	644,497	310,829	10,779	1,013,586	229,001	156,682	583,032	44,872	1,013,586
<b>TOTALS 2004</b>	20,744,030	245,344,074	141,524,108	21,611,490	429,223,702	148,034,112	51,301,354	207,108,999	22,779,238	429,223,702	

## CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE PAGE 14

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	212,924	193,943	10,223	1,514	418,604	250,827	148,566	14,574	4,637	418,604
2 Anoka	24,643	11,521,142	889,562	194,355	12,629,702	5,951,860	5,603,249	1,074,523	70	12,629,702
3 Becker	0	1,125,880	0	0	1,125,880	634,133	550,842	(62,168)	3,073	1,125,880
4 Beltrami	2,240,921	768,257	66,355	12,267	3,087,800	1,535,985	1,522,075	(13,440)	43,180	3,087,800
5 Benton	0	1,020,821	45,636	7,521	1,073,978	581,204	466,028	3,629	23,117	1,073,978
6 Big Stone	0	164,916	20,344	2,972	188,232	94,198	67,679	24,600	1,755	188,232
7 Blue Earth	0	2,357,388	356,245	289,791	3,003,424	1,165,481	1,463,594	352,025	22,324	3,003,424
8 Brown	475,212	195,817	33,131	5,415	709,575	371,449	311,907	18,287	7,932	709,575
9 Carlton	539,281	358,934	50,548	4,989	953,752	481,132	401,996	67,101	3,523	953,752
10 Carver	1,081,510	44,529	225,474	26,810	1,378,323	702,572	726,029	(84,666)	34,388	1,378,323
11 Cass	834,610	327,885	10,748	1,055	1,174,298	582,259	556,172	32,405	3,462	1,174,298
12 Chippewa	0	250,546	116,504	10,895	377,945	125,781	64,810	151,343	36,011	377,945
13 Chisago	575,200	554,126	3,630	731	1,133,687	455,046	379,596	265,024	34,021	1,133,687
14 Clay	1,398,974	1,067,641	61,968	26,489	2,555,072	1,274,630	1,014,363	251,966	14,113	2,555,072
15 Clearwater	0	399,565	3,371	995	403,931	196,322	183,875	20,913	2,821	403,931
16 Cook	304	48,042	6,919	552	55,817	35,252	27,073	(6,508)	0	55,817
17 Cottonwood	169,909	98,019	23,003	3,396	294,327	144,736	110,102	36,791	2,698	294,327
18 Crow Wing	0	2,143,924	193,771	7,333	2,345,028	1,332,673	1,240,759	(248,200)	19,796	2,345,028
19 Dakota	0	10,692,511	629,721	95,920	11,418,152	5,941,857	5,570,062	(230,967)	137,200	11,418,152
20 Dodge	0	363,399	48,061	7,678	419,138	169,588	149,993	82,687	16,870	419,138
21 Douglas	0	955,438	122,477	11,808	1,089,723	570,668	438,421	68,177	12,457	1,089,723
23 Fillmore	266,931	100,261	28,126	2,907	398,225	185,471	171,330	33,842	7,582	398,225
24 Freeborn	0	1,010,231	34,129	10,239	1,054,599	536,307	446,800	66,967	4,525	1,054,599
25 Goodhue	826,488	186,642	289,940	28,608	1,331,678	565,926	569,810	179,566	16,376	1,331,678
26 Grant	0	92,650	48,608	15,316	156,574	62,481	44,573	48,343	1,177	156,574
27 Hennepin	0	79,442,313	5,392,321	805,093	85,639,727	39,480,264	40,906,926	5,003,415	249,122	85,639,727
28 Houston	0	409,543	47,012	7,815	464,370	203,996	190,171	62,339	7,864	464,370
29 Hubbard	0	792,635	141,796	6,679	941,110	397,269	374,962	151,886	16,993	941,110
30 Isanti	0	689,078	47,421	7,472	743,971	374,224	263,711	102,430	3,606	743,971
31 Itasca	548,663	569,237	75,159	5,667	1,198,726	597,919	394,399	206,408	0	1,198,726
32 Jackson	231,441	76,321	10,932	1,588	320,282	155,470	150,066	14,098	648	320,282
33 Kanabec	184	368,468	23,250	3,099	395,001	227,557	152,369	9,174	5,901	395,001
34 Kandiyohi	0	1,499,274	136,615	17,011	1,652,900	851,987	571,721	178,633	50,559	1,652,900
35 Kittson	0	81,010	10,057	978	92,045	74,166	42,626	(24,747)	0	92,045
36 Koochiching	240,360	196,550	107,658	20,970	565,538	274,647	190,261	100,436	194	565,538
37 Lac Qui Parle	0	82,146	24,190	1,725	108,061	51,115	35,402	19,466	2,078	108,061
38 Lake	161,805	75,675	56,226	13,724	307,430	139,255	108,305	58,512	1,358	307,430
39 Lake of the Woods	46,419	26,233	7,725	897	81,274	36,307	30,718	13,265	984	81,274
40 Le Sueur	246,323	161,437	9,038	1,125	417,923	260,302	170,219	(19,993)	7,395	417,923
42 Lincoln/Lyon/Murray	600,515	278,925	48,853	11,081	939,374	456,519	401,074	59,581	22,200	939,374
43 Mcleod	343,599	248,196	13,183	1,979	606,957	305,413	231,610	54,669	15,265	606,957
44 Mahnomen	129,356	34,817	16,713	2,199	183,085	94,065	80,194	(27,626)	36,452	183,085
45 Marshall	0	163,459	34,329	3,898	201,686	112,060	84,371	2,301	2,954	201,686

## CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE PAGE 14

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
46 Faribault/Martin	620,638	469,537	21,494	3,681	1,115,350	634,530	481,169	(69,999)	69,650	1,115,350
47 Meeker	257,765	172,052	175,742	42,754	648,313	249,578	187,093	204,309	7,333	648,313
48 Mille Lacs	427,712	307,429	36,218	6,482	777,841	441,526	348,861	(16,593)	4,047	777,841
49 Morrison	0	630,791	97,924	11,720	740,435	376,873	289,909	72,548	1,105	740,435
50 Mower	954,655	476,839	6,310	1,353	1,439,157	696,661	610,014	120,019	12,463	1,439,157
52 Nicollet	647,591	376,568	103,166	15,597	1,142,922	565,485	471,210	74,841	31,386	1,142,922
53 Nobles	0	502,505	58,343	4,217	565,065	362,595	216,651	(20,678)	6,497	565,065
54 Norman	0	177,776	55,683	8,238	241,697	117,058	110,997	12,162	1,480	241,697
55 Olmsted	63,384	8,302,909	474,631	111,618	8,952,542	3,609,240	4,170,703	1,172,599	0	8,952,542
56 Otter Tail	0	1,427,022	123,755	5,067	1,555,844	849,731	563,646	125,063	17,404	1,555,844
57 Pennington	0	342,112	60,691	6,445	409,248	207,130	158,671	35,983	7,464	409,248
58 Pine	36,411	861,635	47,937	7,897	953,880	508,367	367,012	67,385	11,116	953,880
59 Pipestone	121,207	76,922	13,313	3,396	214,838	110,535	89,588	11,803	2,912	214,838
60 Polk	0	1,188,825	36,262	10,182	1,235,269	865,726	432,359	(111,592)	48,776	1,235,269
61 Pope	0	138,170	27,682	5,684	171,536	101,688	73,208	(6,118)	2,758	171,536
62 Ramsey	0	36,327,491	1,129,461	144,115	37,601,067	19,712,493	16,966,917	847,427	74,230	37,601,067
63 Red Lake	0	92,307	29,647	2,572	124,526	51,131	47,633	11,955	13,807	124,526
64 Redwood	36,914	292,340	99,046	11,028	439,328	189,915	157,238	87,173	5,002	439,328
65 Renville	162,240	216,231	16,330	2,483	397,284	231,235	122,764	32,183	11,102	397,284
66 Rice	589,372	363,122	51,442	8,029	1,011,965	533,662	442,892	14,405	21,006	1,011,965
67 Rock	110,396	44,747	15,578	3,273	173,994	83,156	73,082	17,690	66	173,994
68 Roseau	0	230,714	55,758	1,968	288,440	134,629	95,601	58,200	10	288,440
69 St. Louis	6,024,717	3,395,490	928,570	94,451	10,443,228	5,015,049	4,778,967	555,079	94,133	10,443,228
70 Scott	2,183,791	83,614	832,984	68,384	3,168,773	1,172,311	1,439,082	492,751	64,629	3,168,773
71 Sherburne	0	1,246,202	210,784	26,165	1,483,151	617,619	615,979	210,971	38,582	1,483,151
72 Sibley	183,080	123,389	18,855	2,850	328,174	176,503	125,780	19,915	5,976	328,174
73 Stearns	0	2,758,722	321,563	54,833	3,135,118	1,620,655	1,414,501	49,064	50,898	3,135,118
74 Steele	342,923	828,642	64,329	2,002	1,237,896	575,055	693,095	(64,625)	34,371	1,237,896
75 Stevens	0	159,201	8,190	1,374	168,765	99,175	60,246	7,680	1,664	168,765
76 Swift	0	219,615	0	0	219,615	104,287	71,981	13,411	29,936	219,615
77 Todd	0	528,023	111,094	11,274	650,391	359,488	197,038	93,312	553	650,391
78 Traverse	0	91,398	15,970	4,893	112,261	56,809	32,316	21,237	1,899	112,261
79 Wabasha	0	350,770	96,864	14,912	462,546	184,580	180,712	86,155	11,099	462,546
80 Wadena	0	462,267	30,354	3,979	496,600	287,541	200,659	(7,437)	15,837	496,600
81 Waseca	453,316	217,517	37,180	1,284	709,297	383,841	306,792	7,119	11,545	709,297
82 Washington	3,801,457	784,616	129,774	5,514	4,721,361	3,105,435	3,186,609	(1,655,661)	84,978	4,721,361
83 Watonwan	146,136	88,871	6,325	640	241,972	133,988	102,897	(1,053)	6,140	241,972
84 Wilkin	0	206,426	54,640	12,692	273,758	123,367	76,935	71,261	2,195	273,758
85 Winona	873,528	393,266	164	24	1,266,982	588,912	552,406	113,514	12,150	1,266,982
86 Wright	1,167,132	388,694	195,223	40,963	1,792,012	896,087	737,186	86,851	71,888	1,792,012
87 Yellow Medicine	0	150,482	26,221	909	177,612	99,261	59,865	13,852	4,634	177,612
<b>TOTALS 2004</b>	<b>30,399,937</b>	<b>186,733,073</b>	<b>15,346,469</b>	<b>2,447,498</b>	<b>234,926,977</b>	<b>114,273,280</b>	<b>107,919,073</b>	<b>10,965,222</b>	<b>1,769,402</b>	<b>234,926,977</b>

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	354,786	158,508	67,875	10,055	591,224	122,182	328,834	113,913	26,295	591,224
2 Anoka	3,478,801	1,551,593	364,875	79,719	5,474,988	819,907	3,122,642	1,383,645	148,794	5,474,988
3 Becker	1,044,256	412,824	255,940	26,403	1,739,423	315,404	951,208	443,666	29,145	1,739,423
4 Beltrami	928,952	314,483	121,825	22,522	1,387,782	289,945	831,886	239,497	26,454	1,387,782
5 Benton	584,615	262,365	60,546	9,978	917,504	179,905	521,889	198,211	17,499	917,504
6 Big Stone	154,061	32,568	38,071	5,561	230,261	49,727	143,765	33,053	3,716	230,261
7 Blue Earth	1,205,344	492,724	66,244	53,887	1,818,199	347,591	1,098,194	290,876	81,538	1,818,199
8 Brown	281,302	164,108	101,505	16,592	563,507	122,567	265,682	131,064	44,194	563,507
9 Carlton	294,290	121,621	218,345	21,551	655,807	138,785	304,032	209,248	3,742	655,807
10 Carver	377,842	416,935	322,519	38,349	1,155,645	155,417	523,432	376,921	99,875	1,155,645
11 Cass	213,503	166,478	73,898	7,251	461,130	110,213	201,997	118,552	30,368	461,130
12 Chippewa	278,955	68,598	68,901	6,443	422,897	79,048	250,490	84,916	8,443	422,897
13 Chisago	837,776	298,182	10,866	2,188	1,149,012	211,869	731,613	144,121	61,409	1,149,012
14 Clay	1,412,813	1,155,816	324,082	138,531	3,031,242	532,755	1,340,071	1,119,922	38,494	3,031,242
15 Clearwater	129,891	47,233	13,528	3,993	194,645	48,901	144,639	735	370	194,645
16 Cook	29,836	76,686	17,260	1,378	125,160	17,491	33,020	30,493	44,156	125,160
17 Cottonwood	198,292	47,623	42,809	6,321	295,045	63,907	179,441	49,526	2,171	295,045
18 Crow Wing	1,023,641	523,345	289,920	10,971	1,847,877	377,618	1,003,560	383,916	82,783	1,847,877
19 Dakota	1,094,080	1,610,821	1,367,891	208,359	4,281,151	822,512	1,108,468	1,984,282	365,889	4,281,151
20 Dodge	413,703	154,669	32,719	5,227	606,318	99,729	413,334	77,480	15,775	606,318
21 Douglas	703,383	223,520	144,049	13,887	1,084,839	199,544	619,422	240,302	25,571	1,084,839
23 Fillmore	248,953	85,258	79,449	8,210	421,870	104,654	242,215	64,707	10,294	421,870
24 Freeborn	339,609	235,524	147,670	44,301	767,104	156,999	313,568	247,687	48,850	767,104
25 Goodhue	531,080	264,846	48,266	4,762	848,954	141,618	481,479	175,761	50,096	848,954
26 Grant	142,671	53,599	40,578	12,786	249,634	60,763	138,376	44,843	5,652	249,634
27 Hennepin	14,415,413	12,174,989	3,755,906	560,771	30,907,079	5,230,399	13,326,766	12,221,197	128,717	30,907,079
28 Houston	241,076	69,984	52,152	8,669	371,881	79,842	220,581	64,968	6,490	371,881
29 Hubbard	343,924	95,794	60,773	2,863	503,354	104,161	307,306	90,029	1,858	503,354
30 Isanti	686,383	340,247	114,891	18,102	1,159,623	415,487	570,537	171,305	2,294	1,159,623
31 Itasca	548,124	808,517	382	29	1,357,052	158,389	1,078,434	96,266	23,963	1,357,052
32 Jackson	94,802	68,208	5,737	834	169,581	35,529	87,683	43,479	2,890	169,581
33 Kanabec	613,581	118,938	69,812	9,304	811,635	135,065	521,508	108,484	46,578	811,635
34 Kandiyohi	836,547	381,261	78,533	9,779	1,306,120	253,204	749,310	276,294	27,312	1,306,120
35 Kittson	40,732	17,403	20,976	2,039	81,150	18,826	43,495	18,077	752	81,150
36 Koochiching	329,532	88,781	34,693	6,758	459,764	92,618	289,219	67,433	10,494	459,764
37 Lac Qui Parle	100,274	30,577	53,576	3,821	188,248	44,008	101,299	42,529	412	188,248
38 Lake	199,849	62,449	8,946	2,184	273,428	50,835	177,325	42,934	2,334	273,428
39 Lake of the Woods	81,996	24,869	18,958	2,201	128,024	25,840	89,118	12,895	171	128,024
40 Le Sueur	534,218	152,709	38,272	4,765	729,964	128,529	467,390	108,333	25,712	729,964
42 Lincoln/Lyon/Murray	596,971	178,939	78,351	17,771	872,032	178,805	526,391	115,029	51,807	872,032
43 Mcleod	409,586	155,911	174,219	26,154	765,870	177,927	369,210	202,546	16,187	765,870
44 Mahnomen	43,067	36,147	51,822	6,818	137,854	48,860	52,080	15,662	21,252	137,854
45 Marshall	136,371	57,824	87,970	9,988	292,153	68,861	140,032	79,301	3,959	292,153

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	749,371	71,614	182,782	31,299	1,035,066	245,823	530,670	216,428	42,145	1,035,066
47 Meeker	369,316	89,192	50,420	12,266	521,194	100,498	325,161	91,029	4,506	521,194
48 Mille Lacs	635,435	302,986	152,167	27,235	1,117,823	214,879	579,146	312,471	11,327	1,117,823
49 Morrison	352,982	106,210	83,402	9,982	552,576	121,432	334,588	68,228	28,328	552,576
50 Mower	643,054	210,267	1,961	421	855,703	155,608	575,414	103,205	21,476	855,703
52 Nicollet	431,915	166,981	72,925	11,025	682,846	129,086	382,112	123,122	48,526	682,846
53 Nobles	231,418	50,896	45,367	3,279	330,960	70,466	211,833	39,559	9,102	330,960
54 Norman	86,365	8,326	40,578	6,004	141,273	35,554	82,070	19,465	4,184	141,273
55 Olmsted	1,613,457	1,249,596	257,769	60,619	3,181,441	479,378	1,589,359	979,339	133,365	3,181,441
56 Otter Tail	1,513,265	578,805	270,423	11,072	2,373,565	438,257	1,335,275	498,320	101,713	2,373,565
57 Pennington	159,895	68,050	59,260	6,293	293,498	56,951	146,802	80,493	9,252	293,498
58 Pine	499,457	155,346	9,954	1,640	666,397	123,561	428,214	103,927	10,695	666,397
59 Pipestone	178,796	63,011	51,249	13,074	306,130	54,477	163,548	82,120	5,985	306,130
60 Polk	1,255,687	481,200	105,999	29,765	1,872,651	347,125	1,158,308	309,778	57,440	1,872,651
61 Pope	224,375	100,709	55,517	11,400	392,001	74,131	221,028	77,649	19,193	392,001
62 Ramsey	3,818,706	1,479,865	3,179,121	405,643	8,883,335	1,779,980	4,313,402	2,126,227	663,726	8,883,335
63 Red Lake	45,509	16,574	20,022	1,737	83,842	21,063	44,728	13,665	4,386	83,842
64 Redwood	252,536	92,893	88,026	9,801	443,256	79,241	237,966	102,160	23,889	443,256
65 Renville	241,606	67,323	58,874	8,954	376,757	82,376	217,862	61,496	15,023	376,757
66 Rice	828,037	337,540	125,253	19,548	1,310,378	246,374	777,567	238,892	47,545	1,310,378
67 Rock	126,851	58,913	9,333	1,961	197,058	37,727	112,870	34,104	12,357	197,058
68 Roseau	154,411	45,838	55,811	1,970	258,030	52,928	151,869	51,875	1,358	258,030
69 St. Louis	2,867,512	1,378,965	634,553	64,545	4,945,575	1,035,443	2,865,795	1,038,344	5,993	4,945,575
70 Scott	676,038	318,777	139,695	11,468	1,145,978	229,122	625,899	252,623	38,334	1,145,978
71 Sherburne	820,510	225,203	77,431	9,612	1,132,756	259,793	697,991	162,844	12,128	1,132,756
72 Sibley	285,717	88,694	80,679	12,193	467,283	89,021	262,419	95,444	20,399	467,283
73 Stearns	1,844,043	819,028	349,937	59,671	3,072,679	537,856	1,643,652	790,516	100,655	3,072,679
74 Steele	770,805	174,504	120,675	3,755	1,069,739	189,612	688,795	174,301	17,031	1,069,739
75 Stevens	157,339	42,317	55,045	9,234	263,935	46,010	152,476	56,444	9,005	263,935
76 Swift	279,101	69,231	76,733	14,606	439,671	84,204	256,434	91,194	7,839	439,671
77 Todd	325,263	92,352	73,407	7,449	498,471	112,327	287,203	87,201	11,740	498,471
78 Traverse	29,618	15,610	32,656	10,006	87,890	19,815	33,222	33,840	1,013	87,890
79 Wabasha	283,319	122,510	24,995	3,848	434,672	84,016	265,210	61,639	23,807	434,672
80 Wadena	272,968	74,601	66,018	8,654	422,241	92,869	248,379	77,785	3,208	422,241
81 Waseca	321,346	84,019	216	7	405,588	75,250	280,009	43,114	7,215	405,588
82 Washington	1,064,024	1,574,439	458	19	2,638,940	455,471	1,102,545	934,644	146,280	2,638,940
83 Watonwan	154,634	83,126	35,966	3,640	277,366	56,921	140,435	61,695	18,315	277,366
84 Wilkin	162,117	88,270	87	20	250,494	40,398	145,420	63,223	1,453	250,494
85 Winona	451,756	218,341	252	37	670,386	126,107	429,550	70,736	43,993	670,386
86 Wright	1,174,525	253,836	58,040	12,178	1,498,579	291,499	1,018,249	174,250	14,581	1,498,579
87 Yellow Medicine	257,891	78,110	66,418	2,303	404,722	82,686	230,802	90,695	539	404,722
<b>TOTALS 2004</b>	63,165,851	35,407,542	15,895,074	2,370,308	116,838,775	21,671,571	59,705,218	32,058,182	3,403,804	116,838,775



**MENTAL HEALTH (MH) COSTS AND REVENUE SHARES**

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	620,664	393,671	187,319	27,751	1,229,405	230,922	740,908	253,757	3,819	1,229,405
2 Anoka	4,017,056	5,457,901	3,352,925	631,323	13,459,205	1,606,936	6,473,620	5,191,328	187,322	13,459,205
3 Becker	855,774	1,426,642	287,300	24,079	2,593,795	312,801	1,220,234	1,047,672	13,088	2,593,795
4 Beltrami	1,955,793	1,074,925	297,849	55,065	3,383,632	314,294	2,520,416	548,580	342	3,383,632
5 Benton	1,130,272	588,321	551,538	76,901	2,347,032	380,061	1,384,345	582,626	0	2,347,032
6 Big Stone	90,261	221,789	183,180	26,755	521,985	70,160	220,326	226,741	4,759	521,985
7 Blue Earth	1,485,319	2,261,463	1,541,429	1,058,818	6,347,029	1,239,113	3,337,529	1,171,081	599,306	6,347,029
8 Brown	566,489	801,048	574,379	79,843	2,021,759	370,060	1,188,929	385,492	77,278	2,021,759
9 Carlton	569,339	1,320,879	428,368	36,571	2,355,157	772,456	1,180,910	385,969	15,822	2,355,157
10 Carver	825,808	784,616	2,979,510	345,587	4,935,521	828,139	1,602,287	1,900,949	604,147	4,935,521
11 Cass	998,351	817,865	493,829	48,452	2,358,497	416,477	1,269,460	672,539	21	2,358,497
12 Chippewa	242,761	453,629	240,249	14,661	951,300	154,717	508,833	272,135	15,615	951,300
13 Chisago	832,954	876,168	846,663	170,489	2,726,274	522,608	1,021,355	1,105,824	76,487	2,726,274
14 Clay	2,086,759	2,493,917	342,724	77,358	5,000,758	1,000,437	2,598,140	1,378,682	23,499	5,000,758
15 Clearwater	131,989	169,366	39,739	11,728	352,822	65,790	190,225	30,411	66,397	352,822
16 Cook	176,848	191,800	96,473	3,684	468,805	50,125	327,568	62,466	28,647	468,805
17 Cottonwood	368,922	1,393,133	387,612	44,123	2,193,790	407,383	1,258,826	496,863	30,718	2,193,790
18 Crow Wing	2,322,665	1,937,320	554,486	20,983	4,835,454	464,381	3,188,015	1,035,686	147,372	4,835,454
19 Dakota	4,656,202	6,058,489	3,674,663	541,059	14,930,413	2,416,016	6,452,786	5,795,458	266,153	14,930,413
20 Dodge	261,458	111,834	21,866	3,493	398,651	77,695	232,749	88,208	0	398,651
21 Douglas	1,306,899	1,233,309	528,490	50,949	3,119,647	384,261	1,815,721	898,653	21,012	3,119,647
23 Fillmore	240,732	351,743	119,880	7,257	719,612	221,588	326,155	157,890	13,979	719,612
24 Freeborn	956,098	749,015	1,488,971	397,072	3,591,156	542,839	1,534,679	1,219,721	293,917	3,591,156
25 Goodhue	733,047	917,248	765,324	70,178	2,485,797	558,623	1,159,018	463,571	304,585	2,485,797
26 Grant	162,454	439,255	174,935	41,824	818,468	143,702	502,416	167,939	4,412	818,468
27 Hennepin	35,569,612	37,966,108	22,531,682	3,263,613	99,331,015	11,021,396	48,458,712	38,045,131	1,805,777	99,331,015
28 Houston	439,815	414,543	34,524	5,739	894,621	254,141	387,382	95,219	157,880	894,621
29 Hubbard	628,374	565,883	220,869	10,403	1,425,529	239,822	858,459	306,359	20,890	1,425,529
30 Isanti	238,141	2,089,832	573,449	90,350	2,991,772	422,285	1,968,207	533,229	68,051	2,991,772
31 Itasca	1,488,979	3,766,618	341,877	18,627	5,616,101	1,176,055	2,120,054	1,475,212	844,781	5,616,101
32 Jackson	148,402	393,687	451,870	53,289	1,047,248	182,326	351,682	402,522	110,718	1,047,248
33 Kanabec	282,227	287,509	375,082	49,990	994,808	127,186	489,227	371,579	6,816	994,808
34 Kandiyohi	1,623,086	2,586,786	836,756	68,946	5,115,574	653,958	3,099,799	1,355,507	6,311	5,115,574
35 Kittson	189,900	91,380	51,148	4,973	337,401	59,046	205,110	73,246	0	337,401
36 Koochiching	660,413	685,822	275,085	44,390	1,665,710	270,744	961,742	323,355	109,869	1,665,710
37 Lac Qui Parle	86,759	274,903	249,595	13,959	625,216	143,986	284,603	193,954	2,674	625,216
38 Lake	393,203	654,177	36,267	8,852	1,092,499	166,854	538,610	373,640	13,395	1,092,499
39 Lake of the Woods	27,810	120,200	79,672	9,251	236,933	64,172	117,278	51,778	3,705	236,933
40 Le Sueur	88,849	824,985	559,534	69,664	1,543,032	412,359	322,980	772,434	35,260	1,543,032
42 Lincoln/Lyon/Murray	1,116,448	1,700,019	852,431	145,612	3,814,510	514,637	2,085,388	1,203,440	11,045	3,814,510
43 Mcleod	1,061,913	803,720	654,419	77,484	2,597,536	186,614	1,443,849	967,073	0	2,597,536
44 Mahanomen	201,199	115,498	118,263	15,559	450,519	223,109	223,443	(15,875)	19,842	450,519
45 Marshall	49,934	70,623	95,173	10,806	226,536	81,703	36,915	104,044	3,875	226,536

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	750,802	578,849	937,725	123,919	2,391,295	429,056	1,251,196	703,949	7,094	2,391,295
47 Meeker	414,468	946,363	412,130	72,787	1,845,748	317,944	993,849	486,639	47,317	1,845,748
48 Mille Lacs	460,847	558,997	291,933	52,251	1,364,028	175,920	720,555	463,760	3,794	1,364,028
49 Morrison	857,814	813,852	505,687	60,523	2,237,876	221,180	1,315,027	696,901	4,769	2,237,876
50 Mower	1,006,023	1,106,991	123,930	12,034	2,248,978	281,463	1,516,700	440,056	10,760	2,248,978
52 Nicollet	803,359	713,649	635,149	93,366	2,245,523	407,182	976,965	847,929	13,447	2,245,523
53 Nobles	284,516	796,790	321,037	17,681	1,420,024	275,885	571,883	570,386	1,871	1,420,024
54 Norman	392,617	62,229	121,094	17,916	593,856	135,219	418,141	40,462	34	593,856
55 Olmsted	3,631,642	5,859,563	3,283,010	717,971	13,492,186	2,894,435	4,458,477	3,839,245	2,300,030	13,492,186
56 Otter Tail	1,682,410	2,372,246	696,173	19,785	4,770,614	530,454	2,817,022	1,366,803	56,336	4,770,614
57 Pennington	363,757	747,648	174,255	4,617	1,290,277	229,507	771,705	275,039	14,027	1,290,277
58 Pine	297,378	763,131	138,679	22,847	1,222,035	266,070	541,447	234,000	180,518	1,222,035
59 Pipestone	121,743	503,190	172,817	26,953	824,703	82,013	290,474	418,662	33,554	824,703
60 Polk	770,473	1,714,827	684,550	192,225	3,362,075	894,556	1,679,458	711,580	76,481	3,362,075
61 Pope	356,675	238,439	286,459	41,717	923,290	131,229	532,646	258,055	1,361	923,290
62 Ramsey	15,286,179	22,035,153	13,602,843	1,506,904	52,431,079	7,594,889	25,746,566	15,793,777	3,295,847	52,431,079
63 Red Lake	73,848	50,575	54,751	4,751	183,925	115,943	70,319	(3,255)	919	183,925
64 Redwood	213,303	435,062	323,181	24,201	995,747	167,144	395,834	432,769	0	995,747
65 Renville	559,331	494,437	592,030	73,872	1,719,670	314,721	772,846	631,868	236	1,719,670
66 Rice	713,345	785,259	1,013,804	150,466	2,662,874	503,476	1,036,215	1,062,399	60,784	2,662,874
67 Rock	195,493	210,508	94,084	9,046	509,131	66,823	323,030	116,162	3,116	509,131
68 Roseau	432,447	392,941	232,248	3,418	1,061,054	180,135	633,390	215,916	31,614	1,061,054
69 St. Louis	5,955,453	6,746,548	2,683,196	253,960	15,639,157	2,350,577	11,331,877	1,844,940	111,763	15,639,157
70 Scott	453,960	454,603	2,450,994	189,711	3,549,268	455,504	1,361,520	1,625,882	106,363	3,549,268
71 Sherburne	1,057,436	815,775	408,925	40,477	2,322,613	279,599	1,472,652	563,288	7,075	2,322,613
72 Sibley	155,127	326,831	437,056	51,874	970,888	155,570	387,511	424,888	2,919	970,888
73 Stearns	3,300,433	2,428,154	1,795,993	288,301	7,812,881	953,097	4,287,640	2,561,022	11,122	7,812,881
74 Steele	1,119,013	761,705	233,903	590	2,115,211	362,564	1,649,556	100,443	2,648	2,115,211
75 Stevens	264,965	228,811	176,644	29,633	700,053	127,334	351,437	219,076	2,206	700,053
76 Swift	33,887	340,311	198,923	27,608	600,729	130,208	178,627	286,880	5,015	600,729
77 Todd	943,525	506,126	240,356	24,391	1,714,398	225,550	1,053,806	433,612	1,431	1,714,398
78 Traverse	259,868	136,843	38,834	11,900	447,445	27,841	325,339	94,265	0	447,445
79 Wabasha	192,826	607,938	2,595	400	803,759	195,474	208,965	242,693	156,628	803,759
80 Wadena	479,949	250,146	373,642	48,982	1,152,719	353,716	655,713	93,755	49,536	1,152,719
81 Waseca	460,367	571,561	10,839	374	1,043,141	250,615	453,248	339,237	41	1,043,141
82 Washington	1,768,093	5,252,094	893,057	26,972	7,940,216	1,271,493	3,186,500	3,260,975	221,249	7,940,216
83 Watonwan	32,508	251,156	463,290	46,893	793,847	195,523	143,663	441,062	13,600	793,847
84 Wilkin	399,528	217,659	131,493	30,544	779,224	28,007	507,656	236,792	6,769	779,224
85 Winona	1,365,610	2,248,398	228,299	22	3,842,329	970,726	2,263,956	521,448	86,200	3,842,329
86 Wright	1,242,974	2,015,316	1,113,200	208,711	4,580,201	965,344	2,244,592	1,155,779	214,486	4,580,201
87 Yellow Medicine	138,032	326,550	220,852	7,659	693,093	195,075	178,193	295,349	24,477	693,093
<b>TOTALS 2004</b>	121,181,997	152,604,863	85,297,057	12,365,762	371,449,679	55,461,019	186,285,082	116,516,556	13,187,023	371,449,679



DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

COUNTY	DD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,609,969	87,912	146,111	21,646	2,865,638	1,431,755	1,396,022	37,862	0	2,865,638
2 Anoka	38,934,410	4,683,488	5,016,071	1,095,933	49,729,902	21,502,862	22,346,899	3,904,144	1,975,997	49,729,902
3 Becker	4,226,616	632,047	238,087	24,561	5,121,311	2,324,176	2,347,538	449,597	0	5,121,311
4 Beltrami	5,771,993	237,983	313,574	57,972	6,381,522	3,171,454	3,073,086	115,471	21,512	6,381,522
5 Benton	5,126,867	138,850	156,656	25,818	5,448,191	2,740,303	2,721,645	(13,756)	0	5,448,191
6 Big Stone	1,737,287	33,901	50,902	7,435	1,829,525	909,718	903,252	16,556	0	1,829,525
7 Blue Earth	7,944,859	482,820	178,157	144,924	8,750,760	4,423,579	4,320,581	(24,703)	31,304	8,750,760
8 Brown	5,453,764	327,153	159,963	26,147	5,967,027	2,885,687	2,956,566	109,907	14,867	5,967,027
9 Carlton	7,999,468	298,572	347,003	34,250	8,679,293	4,241,376	4,228,820	190,120	18,977	8,679,293
10 Carver	7,862,496	544,975	581,913	69,192	9,058,576	4,469,583	4,328,053	260,189	751	9,058,576
11 Cass	5,344,306	242,766	333,156	32,688	5,952,916	2,869,703	2,915,407	167,268	539	5,952,916
12 Chippewa	2,995,138	226,651	184,617	17,264	3,423,670	1,657,002	1,650,555	115,917	196	3,423,670
13 Chisago	6,305,960	741,924	477,995	96,252	7,622,131	3,719,737	3,652,128	250,266	0	7,622,131
14 Clay	10,527,086	948,593	419,693	179,401	12,074,773	5,828,053	5,853,879	392,841	0	12,074,773
15 Clearwater	822,198	141,028	10,466	3,089	976,781	463,423	482,276	31,005	77	976,781
16 Cook	619,683	13,939	101,253	8,084	742,959	353,718	350,863	38,379	0	742,959
17 Cottonwood	2,754,382	195,213	186,983	27,610	3,164,188	1,533,982	1,507,761	116,842	5,603	3,164,188
18 Crow Wing	6,448,349	152,058	312,571	11,828	6,924,806	3,503,929	3,446,606	(25,728)	0	6,924,806
19 Dakota	38,249,696	12,569,900	4,053,270	617,400	55,490,266	26,293,687	26,777,368	1,995,250	423,961	55,490,266
20 Dodge	3,692,480	80,153	158,636	25,344	3,956,613	1,966,969	1,932,630	37,937	19,077	3,956,613
21 Douglas	4,875,105	478,960	127,888	12,329	5,494,282	2,556,446	2,660,447	275,069	2,321	5,494,282
23 Fillmore	4,164,991	114,533	134,465	13,895	4,427,884	2,204,716	2,223,466	(304)	7	4,427,884
24 Freeborn	6,426,972	750,644	416,421	124,928	7,718,965	3,481,801	3,636,254	600,880	30	7,718,965
25 Goodhue	7,126,903	275,043	351,483	34,681	7,788,110	3,794,134	3,764,089	229,888	0	7,788,110
26 Grant	759,031	103,050	44,012	13,868	919,961	430,566	433,883	55,513	0	919,961
27 Hennepin	200,079,574	16,073,811	14,363,758	2,144,562	232,661,705	106,293,083	107,400,051	18,968,571	0	232,661,705
28 Houston	4,737,202	380,361	249,300	41,441	5,408,304	2,651,404	2,674,827	81,303	770	5,408,304
29 Hubbard	1,808,455	293,946	134,892	6,354	2,243,647	1,072,370	1,026,425	140,965	3,888	2,243,647
30 Isanti	3,579,230	150,565	171,516	27,023	3,928,334	1,944,774	1,908,447	75,113	0	3,928,334
31 Itasca	7,058,180	586,232	476,152	35,902	8,156,466	3,763,761	4,082,664	309,489	552	8,156,466
32 Jackson	2,093,443	275,196	130,931	19,022	2,518,592	1,133,719	1,148,803	234,904	1,167	2,518,592
33 Kanabec	1,969,483	194,660	83,565	11,137	2,258,845	1,079,058	1,095,030	84,758	0	2,258,845
34 Kandiyohi	6,260,033	205,045	337,641	42,041	6,844,760	3,387,419	3,346,153	106,983	4,206	6,844,760
35 Kittson	918,315	76,818	50,583	4,918	1,050,634	491,592	494,861	64,182	0	1,050,634
36 Koochiching	2,961,639	250,176	123,177	23,992	3,358,984	1,597,867	1,616,816	144,302	0	3,358,984
37 Lac Qui Parle	2,124,785	93,780	60,513	4,316	2,283,394	1,108,123	1,120,556	54,668	48	2,283,394
38 Lake	3,470,571	181,285	134,561	32,845	3,819,262	1,862,271	1,932,427	20,433	4,131	3,819,262
39 Lake of the Woods	641,249	68,946	48,207	5,597	763,999	365,268	363,903	34,829	0	763,999
40 Le Sueur	4,766,341	164,724	334,989	41,707	5,307,761	2,581,893	2,495,493	228,165	2,211	5,307,761
42 Lincoln/Lyon/Murray	8,438,894	424,892	374,183	84,870	9,322,839	4,523,398	4,451,909	343,145	4,387	9,322,839
43 Mcleod	4,615,725	538,126	224,943	33,769	5,412,563	2,610,643	2,626,059	175,807	55	5,412,563
44 Mahnomen	1,499,226	67,360	60,016	7,896	1,634,498	820,922	809,424	(9,016)	13,168	1,634,498
45 Marshall	2,731,873	35,463	59,919	6,803	2,834,058	1,407,183	1,397,707	23,714	5,455	2,834,058

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

COUNTY	DD PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS			PERSONNEL							
46	Faribault/Martin	6,961,966	740,739	402,698	68,957	8,174,360	3,919,559	3,907,221	347,580	0	8,174,360
47	Meecker	3,339,172	265,983	104,205	25,350	3,734,710	1,765,122	1,796,857	172,725	6	3,734,710
48	Mille Lacs	3,730,802	640,940	185,480	33,198	4,590,420	2,049,902	2,085,478	455,040	0	4,590,420
49	Morrison	5,986,966	311,662	323,727	38,745	6,661,100	3,267,978	3,242,373	150,749	0	6,661,100
50	Mower	8,252,382	555,607	434,469	93,162	9,335,620	4,673,697	4,529,431	123,720	8,772	9,335,620
52	Nicollet	3,105,160	222,280	242,274	36,627	3,606,341	1,743,242	1,714,829	148,270	0	3,606,341
53	Nobles	3,208,935	176,278	160,516	11,603	3,557,332	1,774,889	1,748,034	34,410	0	3,557,332
54	Norman	1,569,251	61,760	68,313	10,107	1,709,431	843,532	838,315	27,585	0	1,709,431
55	Olmsted	21,759,331	1,039,499	3,067,284	721,326	26,587,440	12,425,802	12,191,720	1,958,830	11,088	26,587,440
56	Otter Tail	8,127,084	766,893	333,152	13,640	9,240,769	4,331,445	4,379,453	526,997	2,874	9,240,769
57	Pennington	1,754,060	100,197	142,736	15,158	2,012,151	979,221	959,542	69,324	4,064	2,012,151
58	Pine	4,359,034	285,280	178,555	29,416	4,852,285	2,334,638	2,342,510	175,137	0	4,852,285
59	Pipestone	1,689,154	46,658	123,513	31,508	1,890,833	909,629	880,568	100,636	0	1,890,833
60	Polk	7,535,015	583,381	403,224	113,227	8,634,847	4,193,754	4,172,614	243,867	24,613	8,634,847
61	Pope	2,302,765	66,291	74,261	15,249	2,458,566	1,205,535	1,208,596	44,436	0	2,458,566
62	Ramsey	96,370,817	4,359,268	7,505,197	957,633	109,192,915	52,082,108	52,565,734	3,742,047	803,026	109,192,915
63	Red Lake	785,759	8,801	23,735	2,059	820,354	419,961	405,235	(4,841)	0	820,354
64	Redwood	3,235,338	314,508	133,809	14,899	3,698,554	1,703,995	1,754,948	239,098	513	3,698,554
65	Renville	3,793,381	330,977	203,712	30,980	4,359,050	2,091,650	2,129,269	137,159	973	4,359,050
66	Rice	12,738,466	562,605	612,165	95,540	14,008,776	6,748,386	6,877,711	360,279	22,401	14,008,776
67	Rock	2,610,461	94,636	67,357	14,155	2,786,609	1,365,408	1,360,772	58,627	1,803	2,786,609
68	Roseau	2,283,736	127,097	68,904	2,432	2,482,169	1,224,902	1,246,427	10,827	13	2,482,169
69	St. Louis	47,703,158	1,975,571	2,237,293	227,570	52,143,592	25,433,438	25,820,648	881,368	8,138	52,143,592
70	Scott	10,740,812	602,622	804,947	66,082	12,214,463	5,984,586	5,689,519	527,352	13,006	12,214,463
71	Sherburne	6,619,340	699,480	362,399	44,985	7,726,204	3,637,631	3,751,587	330,190	6,797	7,726,204
72	Sibley	2,876,877	262,851	112,759	17,041	3,269,528	1,429,402	1,687,973	152,154	0	3,269,528
73	Stearns	18,408,366	937,334	883,383	150,635	20,379,718	9,935,247	9,678,479	761,783	4,209	20,379,718
74	Steele	4,674,558	209,507	424,911	13,222	5,322,198	2,540,148	2,464,311	317,739	0	5,322,198
75	Stevens	2,076,101	284,078	206,487	34,639	2,601,305	1,065,781	1,256,572	278,106	847	2,601,305
76	Swift	1,876,452	189,209	144,293	27,467	2,237,421	1,068,243	1,103,367	62,678	3,133	2,237,421
77	Todd	4,115,750	402,759	391,509	39,730	4,949,748	2,286,157	2,241,690	421,901	0	4,949,748
78	Traverse	477,778	49,486	56,606	17,345	601,215	268,273	254,764	75,731	2,447	601,215
79	Wabasha	4,901,745	253,327	158,061	24,332	5,337,465	2,614,033	2,618,430	104,473	530	5,337,465
80	Wadena	2,148,376	146,436	103,490	13,567	2,411,869	1,164,908	1,141,534	104,388	1,039	2,411,869
81	Waseca	2,261,407	247,513	136,550	4,715	2,650,185	1,247,789	1,266,615	135,782	0	2,650,185
82	Washington	24,772,638	1,747,309	1,698,769	72,177	28,290,893	13,732,938	13,539,579	1,002,984	15,392	28,290,893
83	Watonwan	2,481,745	213,169	182,498	18,472	2,895,884	1,418,998	1,411,350	65,521	16	2,895,884
84	Wilkin	1,994,004	66,831	34,059	7,911	2,102,805	1,026,303	1,024,448	48,863	3,191	2,102,805
85	Winona	8,977,211	296,626	435,009	64,684	9,773,530	4,804,068	4,777,432	192,030	0	9,773,530
86	Wright	10,410,929	467,581	644,504	135,234	11,658,248	5,841,449	5,695,094	121,706	0	11,658,248
87	Yellow Medicine	2,191,576	93,158	128,047	4,441	2,417,222	1,176,247	1,172,704	64,749	3,522	2,417,222
<b>TOTALS 2004</b>	813,742,085	65,369,729	55,925,052	8,659,954	943,696,820	446,183,082	448,835,343	45,180,725	3,497,670	943,696,820	

ADULT SERVICES COSTS AND REVENUE SHARES

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	934,804	174,481	605,563	89,713	1,804,561	665,599	871,518	208,987	58,457	1,804,561
2 Anoka	12,351,772	1,010,932	3,033,151	662,696	17,058,551	5,875,200	9,190,487	1,928,212	64,652	17,058,551
3 Becker	1,799,077	289,360	510,854	52,700	2,651,991	925,068	1,286,353	293,976	146,595	2,651,991
4 Beltrami	4,185,335	24,081	399,008	73,767	4,682,191	1,927,088	2,617,486	69,128	68,489	4,682,191
5 Benton	3,034,176	32,075	278,069	45,828	3,390,148	1,451,252	1,904,756	(21,648)	55,789	3,390,148
6 Big Stone	429,629	111,794	136,188	19,892	697,503	289,024	338,883	37,995	31,601	697,503
7 Blue Earth	4,344,430	246,827	276,633	225,030	5,092,920	2,006,129	2,919,994	119,996	46,801	5,092,920
8 Brown	2,012,998	194,782	276,934	45,266	2,529,980	1,073,693	1,234,925	206,727	14,635	2,529,980
9 Carlton	4,281,714	16,766	374,417	36,956	4,709,853	1,894,455	2,653,230	161,362	807	4,709,853
10 Carver	2,531,753	446,523	536,193	63,756	3,578,225	1,313,622	1,814,871	248,286	201,446	3,578,225
11 Cass	2,261,869	83,593	157,992	15,501	2,518,955	1,001,936	1,421,099	81,241	14,679	2,518,955
12 Chippewa	1,490,610	56,355	300,049	28,058	1,875,072	754,135	948,322	115,692	56,923	1,875,072
13 Chisago	2,433,998	173,334	316,712	63,775	2,987,819	1,043,234	1,687,723	204,701	52,162	2,987,819
14 Clay	5,455,522	698,208	729,288	311,740	7,194,758	2,889,616	3,559,801	703,382	41,959	7,194,758
15 Clearwater	707,799	70,620	166,327	49,088	993,834	348,393	515,064	96,267	34,110	993,834
16 Cook	143,105	42,564	132,265	10,559	328,493	111,959	121,457	86,267	8,810	328,493
17 Cottonwood	722,528	131,929	178,075	26,294	1,058,826	420,931	553,791	63,284	20,820	1,058,826
18 Crow Wing	5,946,542	604,728	893,532	33,813	7,478,615	2,849,926	4,282,493	178,482	167,714	7,478,615
19 Dakota	20,085,249	7,154,229	4,092,573	623,387	31,955,438	10,667,682	16,366,699	4,883,280	37,778	31,955,438
20 Dodge	902,879	86,693	142,348	22,742	1,154,662	514,531	507,158	126,874	6,099	1,154,662
21 Douglas	3,395,017	21,403	137,242	13,231	3,566,893	1,409,705	2,063,784	75,140	18,264	3,566,893
23 Fillmore	1,378,100	119,044	40,884	4,225	1,542,253	620,797	834,375	72,757	14,325	1,542,253
24 Freeborn	1,414,503	85,495	201,589	60,478	1,762,065	565,642	938,875	142,127	115,421	1,762,065
25 Goodhue	2,666,675	116,506	97,891	9,659	2,890,731	1,055,290	1,656,556	101,843	77,042	2,890,731
26 Grant	372,030	142,787	91,620	28,869	635,306	216,189	330,116	66,236	22,765	635,306
27 Hennepin	58,463,544	20,481,036	16,658,342	2,487,152	98,090,074	30,214,320	49,938,917	16,083,772	1,853,065	98,090,074
28 Houston	944,517	185,622	74,400	12,368	1,216,907	515,496	640,154	60,656	601	1,216,907
29 Hubbard	1,244,979	65,643	220,957	10,408	1,541,987	585,424	913,963	(2,567)	45,167	1,541,987
30 Isanti	1,433,958	109,742	197,103	31,055	1,771,858	707,959	979,596	34,603	49,701	1,771,858
31 Itasca	4,590,383	712,968	833,382	62,837	6,199,570	2,136,050	3,610,187	386,670	66,664	6,199,570
32 Jackson	764,633	61,588	184,691	26,833	1,037,745	436,857	443,544	130,357	26,988	1,037,745
33 Kanabec	1,088,841	0	63,010	8,398	1,160,249	430,420	693,383	36,446	0	1,160,249
34 Kandiyohi	4,499,610	63,205	721,402	89,826	5,374,043	2,388,130	2,688,905	199,483	97,526	5,374,043
35 Kittson	198,879	13,500	83,777	8,145	304,301	114,401	132,695	27,248	29,958	304,301
36 Koochiching	713,339	145,430	106,155	20,677	985,601	376,352	460,085	129,196	19,969	985,601
37 Lac Qui Parle	546,209	17,993	93,497	6,669	664,368	265,970	360,618	6,820	30,960	664,368
38 Lake	1,036,648	372,740	125,576	30,651	1,565,615	629,815	828,127	84,767	22,907	1,565,615
39 Lake of the Woods	160,870	38,268	59,095	6,861	265,094	109,056	141,253	6,419	8,367	265,094
40 Le Sueur	1,743,981	27,174	17,208	2,143	1,790,506	726,331	1,064,069	107	0	1,790,506
42 Lincoln/Lyon/Murray	3,366,744	238,823	629,577	142,797	4,377,941	1,833,785	2,064,672	377,745	101,740	4,377,941
43 Mcleod	2,318,383	150,069	321,545	48,271	2,838,268	1,102,288	1,527,860	167,954	40,167	2,838,268
44 Mahnomen	295,506	22,352	92,305	12,144	422,307	173,030	234,927	7,064	7,287	422,307
45 Marshall	341,454	38,266	195,517	22,199	597,436	218,183	263,247	81,215	34,791	597,436

ADULT SERVICES COSTS AND REVENUE SHARES

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS			PERSONNEL							
46	Faribault/Martin	1,499,641	60,639	133,998	22,946	1,717,224	705,236	974,511	(23,567)	61,044	1,717,224
47	Meecker	1,372,680	47,557	181,657	44,193	1,646,087	629,977	891,380	90,387	34,344	1,646,087
48	Mille Lacs	1,648,694	80,894	167,020	29,893	1,926,501	860,792	968,887	54,091	42,732	1,926,501
49	Morrison	2,595,748	276,776	168,501	20,167	3,061,192	1,205,441	1,716,117	63,396	76,238	3,061,192
50	Mower	3,041,733	210,375	140,335	30,091	3,422,534	1,133,411	2,148,435	63,292	77,396	3,422,534
52	Nicollet	2,008,613	18,372	133,902	20,244	2,181,131	900,236	1,162,657	117,792	447	2,181,131
53	Nobles	1,120,139	76,141	191,894	13,871	1,402,045	636,990	762,915	(55,880)	58,020	1,402,045
54	Norman	730,526	77,455	103,824	15,361	927,166	363,471	492,011	30,540	41,144	927,166
55	Olmsted	7,351,815	2,343,415	3,377,489	794,276	13,866,995	5,191,642	5,798,038	2,495,446	381,870	13,866,995
56	Otter Tail	3,706,396	967,015	477,125	19,534	5,170,070	2,234,478	2,859,212	(45,086)	121,466	5,170,070
57	Pennington	2,268,780	75,412	160,955	17,093	2,522,240	989,537	1,427,619	75,843	29,242	2,522,240
58	Pine	1,245,663	36,697	171,522	28,258	1,482,140	590,733	732,330	128,916	30,162	1,482,140
59	Pipestone	343,424	22,929	71,264	18,180	455,797	175,132	229,235	21,649	29,782	455,797
60	Polk	4,380,697	246,299	577,920	162,283	5,367,199	2,005,141	3,024,923	219,013	118,122	5,367,199
61	Pope	1,134,455	24,545	28,739	5,901	1,193,640	483,181	680,631	29,829	0	1,193,640
62	Ramsey	31,896,319	5,197,107	6,812,966	869,308	44,775,700	15,203,379	22,225,878	7,007,388	339,056	44,775,700
63	Red Lake	202,061	23,978	51,976	4,510	282,525	110,959	141,133	19,465	10,969	282,525
64	Redwood	784,914	40,799	124,124	13,821	963,658	422,017	478,088	1,474	62,079	963,658
65	Renville	1,054,067	71,424	157,486	23,950	1,306,927	553,898	744,125	(23,109)	32,013	1,306,927
66	Rice	3,291,755	124,004	184,499	28,794	3,629,052	1,234,222	2,191,781	201,012	2,038	3,629,052
67	Rock	462,380	43,564	123,583	25,970	655,497	241,713	336,620	35,465	41,700	655,497
68	Roseau	908,740	52,527	190,530	6,725	1,158,522	444,134	575,897	124,798	13,694	1,158,522
69	St. Louis	24,587,854	741,992	3,705,420	376,903	29,412,169	11,842,387	17,103,822	(152,598)	618,558	29,412,169
70	Scott	2,587,507	1,448,767	198,369	16,285	4,250,928	1,366,665	2,969,871	(87,051)	1,443	4,250,928
71	Sherburne	1,858,372	499,639	519,510	64,488	2,942,009	1,062,326	1,639,194	204,953	35,537	2,942,009
72	Sibley	1,260,112	12,451	41,306	6,242	1,320,111	532,342	766,504	21,266	0	1,320,111
73	Stearns	6,903,850	207,620	1,358,792	231,702	8,701,964	3,445,783	4,504,512	624,700	126,970	8,701,964
74	Steele	1,412,029	259,776	241,269	7,508	1,920,582	672,674	887,611	328,302	31,996	1,920,582
75	Stevens	910,679	14,526	39,099	6,559	970,863	361,289	579,310	30,203	61	970,863
76	Swift	2,043,514	163,542	298,516	56,824	2,562,396	1,016,019	1,275,935	247,212	23,231	2,562,396
77	Todd	2,646,297	76,506	150,724	15,296	2,888,823	1,184,752	1,527,021	124,542	52,509	2,888,823
78	Traverse	370,968	3,451	22,135	6,783	403,337	160,558	219,083	1,345	22,352	403,337
79	Wabasha	847,805	237,188	86,342	13,292	1,184,627	437,440	626,015	62,625	58,547	1,184,627
80	Wadena	1,243,606	166,753	196,723	25,789	1,632,871	610,871	939,817	27,489	54,695	1,632,871
81	Waseca	992,603	169,303	41,583	1,436	1,204,925	516,617	596,410	35,604	56,295	1,204,925
82	Washington	6,956,721	1,147,376	1,494,765	63,509	9,662,371	3,492,249	5,311,128	757,325	101,670	9,662,371
83	Watonwan	527,191	78,149	258,862	26,201	890,403	284,074	480,103	104,014	22,212	890,403
84	Wilkin	356,925	91,931	14,616	3,395	466,867	158,586	221,572	49,336	37,373	466,867
85	Winona	2,937,720	1,192,096	249,054	37,033	4,415,903	1,813,639	2,428,846	154,857	18,561	4,415,903
86	Wright	6,728,871	174,957	864,027	181,296	7,949,151	3,459,762	4,281,957	136,733	70,700	7,949,151
87	Yellow Medicine	1,054,017	55,750	181,222	6,285	1,297,274	551,452	634,017	85,054	26,751	1,297,274
<b>TOTALS 2004</b>	308,310,473	51,739,225	58,476,579	9,008,652	427,534,929	154,140,150	225,161,150	41,456,609	6,777,020	427,534,929	

## **SUPPLEMENTAL DATA**

**Table Page 19 - State Shared Revenue for Human Services**

**Table Page 20 - MinnesotaCare Claims, Clients and Service Costs**

## STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE PAGE 19

## STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	89,793	344,207	434,000
2 Anoka	727,265	4,464,381	5,191,646
3 Becker	0	490,189	490,189
4 Beltrami	188,770	181,603	370,373
5 Benton	33,461	80,554	114,015
6 Big Stone	0	0	0
7 Blue Earth	41,937	593,318	635,255
8 Brown	59,830	272,554	332,384
9 Carlton	115,225	609,044	724,269
10 Carver	4,268	7,083	11,351
11 Cass	127,168	537,622	664,790
12 Chippewa	76,614	336,845	413,459
13 Chisago	133,303	376,610	509,913
14 Clay	161,528	1,407,795	1,569,323
15 Clearwater	43,944	131,833	175,777
16 Cook	0	0	0
17 Cottonwood	74,800	174,411	249,211
18 Crow Wing	0	519,758	519,758
19 Dakota	0	2,811,336	2,811,336
20 Dodge	0	191,237	191,237
21 Douglas	61,275	313,625	374,900
23 Fillmore	0	303,875	303,875
24 Freeborn	754,027	0	754,027
25 Goodhue	64,440	156,556	220,996
26 Grant	37,063	65,893	102,956
27 Hennepin	2,872,836	8,618,506	11,491,342
28 Houston	0	354,157	354,157
29 Hubbard	68,010	206,535	274,545
30 Isanti	110,896	742,153	853,049
31 Itasca	0	787,821	787,821
32 Jackson	22,033	261,937	283,970
33 Kanabec	45,276	393,023	438,299
34 Kandiyohi	175,575	797,069	972,644
35 Kittson	48,567	93,986	142,553
36 Koochiching	0	651,434	651,434
37 Lac Qui Parle	0	208,274	208,274
38 Lake	0	391,953	391,953
39 Lake of the Woods	24,784	91,592	116,376
40 Le Sueur	173,844	278,120	451,964
42 Lincoln/Lyon/Murray	116,765	506,382	623,147
43 Mcleod	161,069	241,604	402,673
44 Mahnomen	0	63,296	63,296
45 Marshall	760	767	1,527

## STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE PAGE 19

## STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46 Faribault/Martin	101,197	101,197	202,394
47 Meeker	48,256	199,082	247,338
48 Mille Lacs	54,679	233,103	287,782
49 Morrison	185,356	494,725	680,081
50 Mower	172,286	334,437	506,723
52 Nicollet	0	0	0
53 Nobles	0	122,965	122,965
54 Norman	46,464	88,271	134,735
55 Olmsted	304,099	2,055,488	2,359,587
56 Otter Tail	323,243	1,024,577	1,347,820
57 Pennington	85,174	269,717	354,891
58 Pine	140,711	140,326	281,037
59 Pipestone	55,593	222,372	277,965
60 Polk	218,444	565,971	784,415
61 Pope	35,936	240,888	276,824
62 Ramsey	2,028,137	3,936,971	5,965,108
63 Red Lake	65,605	118,407	184,012
64 Redwood	71,005	431,845	502,850
65 Renville	33,067	246,849	279,916
66 Rice	160,357	240,535	400,892
67 Rock	82,613	132,691	215,304
68 Roseau	106,346	148,681	255,027
69 St. Louis	2,265,073	0	2,265,073
70 Scott	68,163	0	68,163
71 Sherburne	65,154	319,293	384,447
72 Sibley	49,255	294,424	343,679
73 Stearns	276,134	1,089,002	1,365,136
74 Steele	55,499	164,551	220,050
75 Stevens	50,289	290,368	340,657
76 Swift	59,560	327,532	387,092
77 Todd	212,547	604,701	817,248
78 Traverse	0	58,430	58,430
79 Wabasha	52,389	287,312	339,701
80 Wadena	106,104	225,471	331,575
81 Waseca	198,489	199,795	398,284
82 Washington	1,015,965	1,168,906	2,184,871
83 Watonwan	95,258	177,815	273,073
84 Wilkin	49,596	0	49,596
85 Winona	226,319	411,167	637,486
86 Wright	44,597	360,910	405,507
87 Yellow Medicine	30,721	139,627	170,348
<b>TOTALS</b>	<b>15,854,806</b>	<b>46,527,340</b>	<b>62,382,146</b>

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

MINNESOTACARE

COUNTY	POPULATION (estimate)	CLAIMS	CLIENTS	SERVICE COSTS
1 Aitkin	16,085	18,732	1,554	3,501,349
2 Anoka	316,830	123,408	10,703	19,723,741
3 Becker	31,813	29,458	2,296	5,089,265
4 Beltrami	42,271	42,944	3,380	7,602,989
5 Benton	38,018	22,271	1,891	3,643,879
6 Big Stone	5,603	5,951	481	1,052,913
7 Blue Earth	58,118	24,182	2,185	4,540,379
8 Brown	26,905	8,784	771	1,646,231
9 Carlton	33,748	18,536	1,539	3,267,429
10 Carver	81,618	22,059	1,913	3,393,001
11 Cass	28,453	35,407	2,625	6,131,593
12 Chippewa	12,694	7,952	660	1,447,385
13 Chisago	48,424	32,843	2,695	5,012,991
14 Clay	52,994	22,347	1,945	4,249,075
15 Clearwater	8,456	10,740	897	2,001,459
16 Cook	5,316	4,729	391	921,366
17 Cottonwood	11,935	7,632	610	1,381,797
18 Crow Wing	59,395	64,549	5,037	11,141,991
19 Dakota	383,076	127,631	10,814	19,366,948
20 Dodge	19,355	6,424	601	1,213,022
21 Douglas	34,590	24,432	2,017	4,401,601
23 Fillmore	21,359	12,908	1,052	2,335,201
24 Freeborn	31,997	17,013	1,421	3,154,031
25 Goodhue	45,679	15,585	1,440	2,870,847
26 Grant	6,182	6,254	504	1,146,154
27 Hennepin	1,144,037	465,112	39,195	70,051,969
28 Houston	19,945	8,396	700	1,565,507
29 Hubbard	18,856	23,760	1,932	4,427,404
30 Isanti	36,512	23,823	2,081	4,380,365
31 Itasca	44,242	44,353	3,574	7,754,524
32 Jackson	11,214	6,114	495	1,069,503
33 Kanabec	16,054	14,119	1,174	2,647,691
34 Kandiyohi	41,398	25,569	2,171	4,525,061
35 Kittson	4,856	5,197	428	951,112
36 Koochiching	13,832	14,101	1,157	2,555,114
37 Lac Qui Parle	7,754	5,986	479	1,065,509
38 Lake	11,229	8,630	705	1,643,674
39 Lake of the Woods	4,411	6,197	491	1,187,864
40 Le Sueur	27,454	9,014	853	1,671,516
42 Lincoln/Lyon/Murray	40,209	21,100	1,731	3,920,225
43 Mcleod	36,198	17,008	1,461	2,969,652
44 Mahnommen	5,079	4,487	302	688,776
45 Marshall	9,996	8,373	681	1,495,294



MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

MINNESOTACARE

COUNTY	POPULATION (estimate)	CLAIMS	CLIENTS	SERVICE COSTS
46 Faribault/Martin	36,695	18,638	1,572	3,407,500
47 Meeker	23,267	16,625	1,399	2,820,208
48 Mille Lacs	25,018	23,976	1,933	4,006,334
49 Morrison	32,822	36,306	2,772	6,142,566
50 Mower	38,984	17,605	1,524	3,287,238
52 Nicollet	31,147	7,866	736	1,474,514
53 Nobles	20,543	9,570	785	1,753,237
54 Norman	7,128	7,331	572	1,255,675
55 Olmsted	134,282	36,365	3,346	7,048,218
56 Otter Tail	58,658	50,431	4,048	9,098,210
57 Pennington	13,559	9,038	781	1,703,142
58 Pine	28,071	25,151	2,223	4,652,058
59 Pipestone	9,589	5,335	467	965,459
60 Polk	31,092	25,026	2,047	4,525,713
61 Pope	11,221	11,899	957	2,085,544
62 Ramsey	515,411	315,852	25,984	45,867,775
63 Red Lake	4,298	4,546	371	808,090
64 Redwood	16,245	9,174	799	1,693,354
65 Renville	16,838	9,601	767	1,735,184
66 Rice	60,576	20,530	1,795	3,419,652
67 Rock	9,590	5,038	398	905,691
68 Roseau	16,303	7,648	652	1,409,637
69 St. Louis	198,262	133,997	11,074	25,024,049
70 Scott	112,623	37,451	3,137	5,785,279
71 Sherburne	79,030	37,372	3,273	6,041,287
72 Sibley	15,320	8,364	693	1,544,275
73 Stearns	140,841	75,128	6,372	12,504,807
74 Steele	35,166	12,016	1,023	2,169,270
75 Stevens	9,874	5,156	437	972,360
76 Swift	11,599	8,010	677	1,434,187
77 Todd	24,657	29,077	2,168	4,885,590
78 Traverse	3,866	3,183	259	581,078
79 Wabasha	22,232	10,969	952	2,004,809
80 Wadena	13,600	19,247	1,469	3,260,365
81 Waseca	19,450	8,210	686	1,569,498
82 Washington	217,435	69,389	6,004	10,605,537
83 Watonwan	11,570	4,535	415	850,744
84 Wilkin	6,837	3,770	315	716,995
85 Winona	49,827	20,434	1,813	3,829,284
86 Wright	106,734	58,259	4,847	9,355,856
87 Yellow Medicine	10,656	8,779	694	1,475,648
<b>TOTALS</b>	5,145,106	2,651,007	221,268	439,483,314

## **TREND DATA**

**Table Page 21 - Human Services Aid and Admin Trends**

**Table Page 22 - Support Programs Aid and Admin Trends**

**Table Page 23 - Health Programs Aid and Admin Trends**

**Table Page 24 - Social Services Purchased and Staff Trends**

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2001	2002	2003	2004	% CHANGE 2001 TO 2004	2001	2002	2003	2004	% CHANGE 2001 TO 2004
1 Aitkin	22,721,747	25,587,753	24,950,083	26,429,771	16%	2,155,681	2,409,538	2,415,942	2,534,651	18%
2 Anoka	199,706,229	260,425,756	282,447,200	309,217,881	55%	31,992,397	34,404,360	33,840,586	36,804,270	15%
3 Becker	40,173,703	49,183,084	51,862,342	56,195,810	40%	3,896,354	4,105,891	4,241,455	4,289,404	10%
4 Beltrami	77,666,154	78,939,451	87,282,381	92,312,617	19%	4,815,760	5,232,611	5,477,512	5,601,774	16%
5 Benton	30,380,799	37,345,439	41,480,183	43,833,283	44%	3,702,156	3,577,128	3,770,036	3,814,498	3%
6 Big Stone	8,081,072	9,595,083	11,503,369	11,346,930	40%	931,639	1,129,541	1,116,373	1,152,249	24%
7 Blue Earth	45,974,991	54,338,023	61,838,000	67,061,084	46%	7,316,735	7,758,096	8,384,517	8,295,382	13%
8 Brown	25,925,186	33,204,600	35,875,344	37,793,606	46%	2,852,730	3,012,884	3,159,673	3,444,206	21%
9 Carlton	40,552,513	49,175,503	53,843,892	56,397,345	39%	4,843,837	5,115,591	5,430,793	5,547,554	15%
10 Carver	36,085,751	44,704,563	49,022,258	52,103,021	44%	8,323,186	8,520,245	9,254,520	9,384,519	13%
11 Cass	39,517,124	44,241,336	45,941,863	50,426,581	28%	3,401,409	3,386,976	3,487,494	3,597,834	6%
12 Chippewa	15,796,117	19,026,717	20,327,236	20,802,721	32%	1,970,277	2,134,345	2,123,985	2,139,749	9%
13 Chisago	30,997,139	37,778,236	43,164,149	48,413,063	56%	3,605,100	4,330,311	4,670,788	4,943,881	37%
14 Clay	61,855,078	73,010,692	79,272,903	83,920,649	36%	6,678,268	7,464,379	7,547,500	7,198,231	8%
15 Clearwater	12,748,503	16,098,079	16,414,076	16,574,206	30%	1,219,471	1,263,141	1,324,273	1,546,949	27%
16 Cook	3,920,499	5,170,948	5,152,161	5,145,506	31%	671,557	683,164	772,336	796,462	19%
17 Cottonwood	16,517,432	18,840,738	20,935,997	20,771,871	26%	1,773,007	1,981,243	2,096,931	2,161,291	22%
18 Crow Wing	58,097,001	69,657,007	74,906,298	78,136,351	34%	6,003,564	6,631,729	6,755,974	7,174,862	20%
19 Dakota	206,839,587	253,525,073	279,923,749	296,324,359	43%	34,019,619	36,289,330	39,437,819	40,869,044	20%
20 Dodge	13,300,895	17,512,610	16,896,509	17,744,247	33%	1,176,542	1,232,500	1,351,329	1,472,388	25%
21 Douglas	32,258,292	37,885,563	42,385,626	47,094,303	46%	3,332,283	3,596,771	3,554,295	3,457,005	4%
23 Fillmore	22,621,292	25,881,040	27,718,771	28,617,087	27%	1,155,279	1,200,394	1,331,769	1,308,884	13%
24 Freeborn	33,905,320	40,858,195	43,232,542	43,574,924	29%	5,480,414	5,868,053	6,094,657	5,789,992	6%
25 Goodhue	37,106,974	43,892,469	47,776,997	49,220,469	33%	3,191,532	3,609,066	3,629,666	3,865,984	21%
26 Grant	7,520,694	8,520,440	9,228,969	9,490,834	26%	804,828	907,501	960,096	1,026,511	28%
27 Hennepin	1,524,640,306	1,770,007,734	1,774,538,715	1,829,496,265	20%	202,765,622	218,195,949	225,187,918	205,190,001	1%
28 Houston	19,016,376	21,669,494	23,030,889	24,471,557	29%	1,237,562	1,299,532	1,294,550	1,344,354	9%
29 Hubbard	19,733,589	23,884,982	23,527,720	24,580,688	25%	1,692,905	1,877,762	1,934,820	2,028,921	20%
30 Isanti	27,051,448	32,747,699	35,406,039	37,729,952	39%	3,141,633	3,440,252	3,681,001	3,658,292	16%
31 Itasca	55,651,871	66,798,626	72,069,591	73,889,565	33%	4,977,997	5,536,421	5,819,453	6,548,316	32%
32 Jackson	11,549,120	12,911,571	13,876,020	14,242,894	23%	1,420,902	1,609,191	1,622,933	1,724,231	21%
33 Kanabec	14,891,278	18,329,787	19,560,341	21,379,250	44%	1,712,525	1,834,540	1,867,876	2,043,642	19%
34 Kandiyohi	50,492,262	58,704,206	61,573,641	66,847,914	32%	5,128,484	5,421,518	5,756,050	6,078,772	19%
35 Kittson	6,281,873	7,179,550	7,370,670	7,861,819	25%	519,495	539,775	551,281	563,902	9%
36 Koochiching	19,847,217	23,278,726	23,872,926	25,509,414	29%	1,979,804	2,051,087	2,028,838	2,064,420	4%
37 Lac Qui Parle	10,309,015	12,006,763	12,697,383	13,236,426	28%	902,740	953,155	945,824	1,010,134	12%
38 Lake	11,630,219	16,136,507	16,202,456	17,698,996	52%	1,373,646	1,451,413	1,552,348	1,700,883	24%
39 Lake of the Woods	3,781,733	4,232,024	5,312,848	6,041,259	60%	502,103	657,221	791,087	640,703	28%
40 Le Sueur	22,518,189	28,270,031	30,682,421	29,955,781	33%	2,254,341	2,311,128	2,286,133	2,495,997	11%
42 Lincoln/Lyon/Murray	42,433,753	50,514,321	56,113,972	57,674,375	36%	5,055,201	5,343,185	5,622,148	5,724,256	13%
43 Mcleod	27,639,621	32,027,349	35,521,080	37,228,955	35%	2,831,220	3,063,786	3,247,893	3,277,249	16%
44 Mahnomen	13,397,146	12,741,404	13,508,326	13,992,476	4%	949,243	983,986	1,041,710	1,112,329	17%
45 Marshall	11,022,576	13,291,760	14,798,589	14,909,869	35%	1,061,804	1,180,302	1,208,610	1,368,675	29%

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2001	2002	2003	2004	% CHANGE 2001 TO 2004	2001	2002	2003	2004	% CHANGE 2001 TO 2004
46 Faribault/Martin	43,231,957	51,218,661	54,498,617	53,800,834	24%	3,917,894	4,284,526	4,616,987	4,855,397	24%
47 Meeker	19,499,605	22,685,406	25,089,407	26,080,734	34%	1,832,894	2,027,492	2,173,763	2,215,658	21%
48 Mille Lacs	29,429,281	34,511,087	36,452,099	39,112,627	33%	2,631,879	2,790,400	2,825,928	3,118,947	19%
49 Morrison	34,206,547	40,705,070	43,926,824	45,297,526	32%	3,051,385	3,329,205	3,539,929	3,760,813	23%
50 Mower	42,989,897	51,176,749	56,588,935	56,914,109	32%	3,242,731	3,325,345	3,627,232	3,827,042	18%
52 Nicollet	21,801,693	26,704,298	29,766,171	31,054,578	42%	3,049,616	3,428,972	3,410,104	3,494,330	15%
53 Nobles	21,826,202	25,587,188	28,810,899	29,252,713	34%	1,770,969	2,150,291	2,331,186	2,033,053	15%
54 Norman	10,804,391	13,006,352	13,419,393	13,898,361	29%	771,913	883,325	904,454	892,178	16%
55 Olmsted	110,538,968	130,900,495	158,789,020	168,844,497	53%	20,148,437	21,115,283	24,149,841	26,337,702	31%
56 Otter Tail	60,113,597	69,122,707	76,247,931	77,673,775	29%	4,972,389	5,568,252	5,812,760	5,898,773	19%
57 Pennington	15,993,343	19,104,877	19,970,133	21,907,383	37%	1,403,988	1,393,970	1,653,258	1,649,379	17%
58 Pine	31,020,418	36,126,619	38,060,872	38,964,596	26%	2,591,509	2,750,315	2,868,721	2,739,238	6%
59 Pipestone	10,877,624	13,262,845	14,797,224	15,554,003	43%	918,302	1,044,324	1,156,948	1,275,079	39%
60 Polk	44,389,205	52,237,214	57,540,607	59,446,443	34%	4,765,072	5,438,707	5,674,947	5,750,588	21%
61 Pope	12,199,383	14,239,894	15,816,112	16,341,252	34%	1,277,948	1,350,163	1,345,892	1,273,860	0%
62 Ramsey	699,228,690	843,209,033	872,613,524	910,569,527	30%	84,030,288	91,449,465	99,283,113	95,266,974	13%
63 Red Lake	5,095,222	5,949,785	6,159,470	6,213,870	22%	610,823	654,481	620,956	576,762	-6%
64 Redwood	17,655,788	21,141,766	23,284,212	23,353,772	32%	1,804,349	1,946,079	2,046,375	2,079,958	15%
65 Renville	18,624,086	24,539,350	23,227,559	25,524,655	37%	2,129,958	2,280,394	2,331,737	2,417,700	14%
66 Rice	41,761,412	52,346,217	55,503,203	59,409,387	42%	4,470,664	4,664,112	4,692,449	4,901,779	10%
67 Rock	8,835,522	10,589,836	11,107,545	11,928,313	35%	1,042,519	1,187,802	1,122,967	1,181,380	13%
68 Roseau	12,801,982	14,465,798	16,116,409	16,728,917	31%	1,092,039	1,104,756	1,261,671	1,405,964	29%
69 St. Louis	271,907,633	327,685,887	345,024,945	354,793,033	30%	33,346,162	35,072,520	34,705,603	34,160,564	2%
70 Scott	41,706,656	55,408,532	60,474,201	64,029,956	54%	7,819,293	8,713,444	8,664,578	9,127,150	17%
71 Sherburne	33,087,448	43,864,582	48,461,810	55,133,798	67%	4,283,758	4,759,009	4,977,720	5,522,538	29%
72 Sibley	13,486,177	17,243,101	17,578,468	19,222,898	43%	1,627,759	1,708,629	1,878,488	1,859,811	14%
73 Stearns	94,307,661	113,692,046	121,976,034	130,775,360	39%	11,868,355	12,747,947	13,266,810	13,942,501	17%
74 Steele	26,847,963	34,430,833	34,727,708	38,123,235	42%	2,814,380	2,992,657	3,115,716	3,173,025	13%
75 Stevens	9,566,558	11,074,798	11,895,712	12,140,856	27%	1,042,390	1,081,600	1,109,698	1,079,661	4%
76 Swift	13,823,694	16,243,641	17,611,750	18,355,237	33%	1,652,387	1,704,551	1,745,420	1,766,716	7%
77 Todd	31,932,013	36,104,008	38,676,675	40,381,068	26%	2,490,778	2,608,717	2,795,063	3,080,197	24%
78 Traverse	5,199,221	6,846,508	6,348,610	6,918,529	33%	652,784	648,828	691,636	758,069	16%
79 Wabasha	19,516,268	21,666,572	23,978,039	24,694,906	27%	1,350,571	1,389,269	1,439,681	1,442,376	7%
80 Wadena	19,802,216	25,430,025	24,845,649	25,952,683	31%	2,007,198	2,199,330	2,253,605	2,291,220	14%
81 Waseca	16,241,930	19,970,102	21,410,103	22,903,557	41%	1,298,814	1,430,010	1,410,452	1,418,059	9%
82 Washington	90,732,680	116,994,121	129,503,420	138,488,713	53%	11,541,851	12,406,511	13,554,548	13,445,568	16%
83 Watonwan	14,018,891	14,822,642	15,602,964	16,198,131	16%	2,287,906	2,307,035	2,306,367	2,346,232	3%
84 Wilkin	9,495,736	11,182,963	12,267,377	11,920,418	26%	890,980	928,542	891,670	900,528	1%
85 Winona	43,155,834	50,830,606	54,718,277	58,553,290	36%	3,609,764	3,909,020	4,205,013	4,198,619	16%
86 Wright	60,107,915	71,274,572	76,326,495	82,806,010	38%	6,688,729	7,347,223	7,883,440	8,416,012	26%
87 Yellow Medicine	13,775,163	16,283,248	17,544,635	18,227,759	32%	1,567,124	1,728,005	1,733,052	1,655,648	6%
<b>TOTAL (STATEWIDE)</b>	<b>5,153,794,151</b>	<b>6,143,010,964</b>	<b>6,469,805,560</b>	<b>6,773,187,279</b>	<b>31%</b>	<b>635,189,401</b>	<b>683,445,497</b>	<b>714,750,570</b>	<b>704,329,698</b>	<b>11%</b>

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

SUPPORT PROGRAMS AID

SUPPORT PROGRAMS ADMIN COSTS

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2001	2002	2003	2004	% CHANGE 2001 TO 2004	2001	2002	2003	2004	% CHANGE 2001 TO 2004
1 Aitkin	1,695,268	1,870,700	1,861,473	1,819,441	7%	607,628	654,026	653,572	696,227	15%
2 Anoka	19,121,619	22,761,747	24,940,345	26,040,794	36%	9,893,967	10,499,762	10,745,291	11,684,423	18%
3 Becker	4,304,328	4,712,220	5,027,032	4,867,808	13%	1,230,143	1,324,644	1,381,527	1,448,890	18%
4 Beltrami	12,001,530	12,683,476	13,240,573	13,779,310	15%	1,648,307	1,818,136	1,925,558	1,960,889	19%
5 Benton	2,686,517	3,182,609	3,345,029	3,476,586	29%	1,159,194	1,211,278	1,293,753	1,385,501	20%
6 Big Stone	468,734	496,906	523,373	465,679	-1%	220,692	252,972	242,822	239,603	9%
7 Blue Earth	4,192,504	4,681,491	5,101,300	5,137,474	23%	1,555,692	1,705,719	1,819,233	1,877,257	21%
8 Brown	1,416,110	1,611,642	1,672,983	1,734,544	22%	589,104	649,421	807,165	882,377	50%
9 Carlton	3,206,810	3,584,687	3,626,802	3,464,970	8%	1,604,701	1,619,867	1,586,029	1,672,911	4%
10 Carver	1,863,305	2,302,232	2,482,323	2,428,436	30%	1,450,097	1,360,148	1,543,503	1,603,127	11%
11 Cass	4,043,940	4,538,184	4,670,067	4,966,803	23%	1,109,165	1,088,245	1,142,813	1,160,547	5%
12 Chippewa	810,134	996,682	1,067,418	1,118,134	38%	504,281	516,015	539,571	567,097	12%
13 Chisago	2,346,540	2,656,633	2,961,159	3,090,768	32%	903,953	1,092,743	1,105,095	1,253,248	39%
14 Clay	6,631,416	7,185,592	7,090,434	6,649,229	0%	1,430,404	1,597,819	1,627,812	1,693,064	18%
15 Clearwater	1,354,219	1,390,975	1,455,217	1,436,578	6%	487,681	564,245	580,673	718,999	47%
16 Cook	164,644	240,893	243,841	214,420	30%	155,563	150,096	172,468	172,186	11%
17 Cottonwood	898,843	1,030,371	1,121,022	1,043,630	16%	431,188	456,851	484,806	487,699	13%
18 Crow Wing	4,874,356	5,585,382	5,508,431	5,531,324	13%	1,906,951	2,080,928	2,122,532	2,230,041	17%
19 Dakota	16,079,148	18,878,157	20,859,277	22,223,733	38%	10,571,726	11,775,381	12,909,288	13,268,315	26%
20 Dodge	909,331	1,060,159	1,034,745	1,074,571	18%	442,349	443,972	464,712	530,608	20%
21 Douglas	1,950,147	2,107,125	2,197,762	2,385,403	22%	866,215	898,106	1,030,105	1,135,573	31%
23 Fillmore	1,066,181	1,170,060	1,245,104	1,274,506	20%	380,336	391,059	427,430	421,054	11%
24 Freeborn	2,733,810	2,945,724	2,954,013	2,898,487	6%	998,559	1,082,278	1,146,523	1,092,763	9%
25 Goodhue	1,869,362	2,275,723	2,414,038	2,529,972	35%	1,028,916	1,247,540	1,197,907	1,327,024	29%
26 Grant	453,393	523,745	477,571	521,585	15%	195,915	227,181	232,527	276,810	41%
27 Hennepin	176,574,873	193,774,316	194,872,058	190,820,860	8%	61,858,459	64,950,284	67,340,466	63,344,074	2%
28 Houston	985,643	1,209,614	1,201,955	1,224,681	24%	347,246	365,040	370,776	394,448	14%
29 Hubbard	1,773,904	2,019,026	2,165,481	2,150,716	21%	438,892	508,973	563,688	552,411	26%
30 Isanti	2,406,931	2,362,056	2,430,790	2,486,283	3%	965,096	1,106,489	1,167,557	1,228,060	27%
31 Itasca	4,101,691	4,496,787	4,911,981	5,058,755	23%	1,725,151	1,999,210	2,118,174	2,311,174	34%
32 Jackson	512,883	604,993	692,792	693,520	35%	326,351	363,240	369,335	385,776	18%
33 Kanabec	1,423,230	1,630,348	1,674,066	1,783,564	25%	550,293	575,345	625,630	712,780	30%
34 Kandiyohi	4,379,515	4,955,658	4,946,539	4,935,830	13%	1,280,011	1,369,660	1,479,276	1,587,822	24%
35 Kittson	304,730	263,605	236,972	257,561	-15%	124,980	139,460	149,688	157,386	26%
36 Koochiching	1,709,464	1,757,838	1,781,472	1,974,365	15%	561,839	572,768	588,920	652,941	16%
37 Lac Qui Parle	421,882	486,567	478,888	414,209	-2%	220,815	236,304	226,610	259,506	18%
38 Lake	691,656	818,732	854,822	920,424	33%	365,818	378,449	402,954	449,040	23%
39 Lake of the Woods	223,333	226,597	247,598	249,650	12%	140,141	182,082	165,252	165,878	18%
40 Le Sueur	1,620,263	1,909,434	1,956,903	1,785,118	10%	589,536	690,896	724,005	710,007	20%
42 Lincoln/Lyon/Murray	2,615,980	2,935,488	3,046,166	3,076,267	18%	1,311,772	1,390,181	1,450,480	1,481,898	13%
43 Mcleod	1,823,341	2,169,667	2,200,158	2,035,497	12%	736,634	790,939	828,861	822,646	12%
44 Mahnomen	1,442,823	1,664,797	1,830,747	1,936,319	34%	291,121	275,430	338,059	369,124	27%
45 Marshall	571,767	708,344	716,980	765,311	34%	260,529	323,661	332,192	397,202	52%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2001	2002	2003	2004	% CHANGE 2001 TO 2004	2001	2002	2003	2004	% CHANGE 2001 TO 2004
46 Faribault/Martin	2,747,199	3,237,352	3,350,771	3,217,712	17%	1,127,243	1,219,621	1,254,206	1,213,047	8%
47 Meeker	1,438,620	1,588,697	1,730,000	1,628,860	13%	519,580	613,879	636,490	669,405	29%
48 Mille Lacs	2,260,737	2,532,632	2,577,583	2,395,873	6%	627,424	663,071	752,143	791,534	26%
49 Morrison	2,061,171	2,178,224	2,279,592	2,250,147	9%	945,761	1,026,965	1,171,326	1,242,705	31%
50 Mower	3,053,021	3,682,128	3,914,799	3,985,475	31%	1,131,664	1,150,639	1,251,743	1,299,664	15%
52 Nicollet	2,169,460	2,411,118	2,336,558	2,430,850	12%	711,649	846,462	922,375	969,368	36%
53 Nobles	1,773,552	1,764,101	1,900,396	1,996,872	13%	625,029	665,565	687,247	667,102	7%
54 Norman	633,207	757,769	794,172	745,413	18%	155,609	192,700	200,342	191,868	23%
55 Olmsted	10,737,133	12,481,301	13,560,704	14,461,974	35%	3,699,621	3,992,999	4,411,616	4,548,082	23%
56 Otter Tail	3,725,599	4,209,679	4,301,524	4,241,008	14%	1,447,936	1,730,604	1,805,222	1,962,809	36%
57 Pennington	1,055,073	1,212,277	1,367,441	1,431,823	36%	508,932	504,792	620,506	610,099	20%
58 Pine	2,793,250	3,201,014	3,519,185	3,256,200	17%	855,531	878,868	941,933	929,257	9%
59 Pipestone	745,077	934,703	852,901	829,512	11%	280,698	326,994	348,846	366,321	31%
60 Polk	4,215,521	4,350,913	4,543,977	4,316,812	2%	1,324,699	1,418,959	1,432,851	1,440,970	9%
61 Pope	657,722	725,464	817,942	844,156	28%	309,236	328,643	324,816	376,419	22%
62 Ramsey	96,203,363	102,879,423	107,322,006	109,664,232	14%	25,577,703	28,645,105	30,446,617	29,682,195	16%
63 Red Lake	224,632	316,066	365,920	387,804	73%	181,351	196,486	179,094	181,616	0%
64 Redwood	1,013,135	1,222,637	1,480,066	1,361,302	34%	562,117	587,396	614,881	678,986	21%
65 Renville	1,625,663	1,690,497	1,870,482	1,987,946	22%	516,728	551,489	563,164	554,694	7%
66 Rice	3,444,768	3,935,406	4,066,848	4,156,201	21%	1,253,891	1,281,789	1,369,403	1,372,664	9%
67 Rock	405,879	499,704	532,202	653,458	61%	303,835	352,361	344,469	395,992	30%
68 Roseau	487,089	501,212	601,321	624,839	28%	347,213	349,011	386,758	411,595	19%
69 St. Louis	27,143,408	29,207,617	30,496,559	30,258,335	11%	8,641,336	9,173,019	8,760,130	9,063,153	5%
70 Scott	2,897,265	3,299,439	3,539,513	3,864,575	33%	1,506,695	1,720,277	1,808,098	2,112,133	40%
71 Sherburne	2,338,730	3,042,373	3,145,442	3,335,355	43%	1,350,284	1,449,133	1,546,740	1,701,276	26%
72 Sibley	850,982	990,790	945,210	948,112	11%	305,891	345,891	377,841	425,396	39%
73 Stearns	8,974,812	10,935,434	11,672,300	11,668,427	30%	2,981,136	3,210,699	3,591,805	3,863,934	30%
74 Steele	2,828,620	3,007,623	3,127,343	3,216,878	14%	853,735	937,195	976,321	1,065,615	25%
75 Stevens	474,658	477,334	480,097	482,460	2%	186,696	211,156	205,056	224,115	20%
76 Swift	860,023	857,641	995,007	945,467	10%	444,167	450,447	461,577	464,146	4%
77 Todd	2,198,207	2,413,357	2,520,952	2,513,685	14%	838,815	844,674	861,597	945,683	13%
78 Traverse	377,338	374,427	399,162	385,730	2%	185,413	188,238	205,374	240,642	30%
79 Wabasha	938,490	996,037	1,142,848	1,209,624	29%	392,975	407,932	438,356	435,476	11%
80 Wadena	1,575,034	1,944,444	2,079,295	2,024,449	29%	516,364	570,127	605,941	627,978	22%
81 Waseca	1,700,629	2,002,344	2,028,446	1,847,457	9%	495,879	526,869	526,206	567,208	14%
82 Washington	8,787,326	9,890,599	10,217,320	10,335,582	18%	3,947,143	4,335,627	4,600,431	4,676,176	18%
83 Watonwan	929,917	861,745	853,538	840,617	-10%	556,287	511,017	496,835	524,878	-6%
84 Wilkin	650,891	725,006	799,536	712,372	9%	266,627	279,996	294,468	327,147	23%
85 Winona	3,134,110	3,479,588	3,631,769	3,521,653	12%	1,341,559	1,452,737	1,610,437	1,668,121	24%
86 Wright	4,622,538	5,759,309	5,746,831	5,496,079	19%	1,871,306	1,991,483	2,152,624	2,315,959	24%
87 Yellow Medicine	569,919	662,516	666,354	685,542	20%	414,536	445,820	469,215	483,149	17%
<b>TOTAL (STATEWIDE)</b>	<b>516,049,863</b>	<b>571,706,920</b>	<b>591,941,612</b>	<b>593,903,983</b>	<b>15%</b>	<b>183,577,688</b>	<b>197,503,556</b>	<b>207,079,718</b>	<b>208,056,982</b>	<b>13%</b>

HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2001	2002	2003	2004	% CHANGE 2001 TO 2004	2001	2002	2003	2004	% CHANGE 2001 TO 2004
1 Aitkin	15,237,834	16,935,094	16,015,250	17,772,774	17%	237,204	236,109	232,689	231,871	-2%
2 Anoka	111,272,310	149,002,039	169,737,173	188,688,916	70%	3,502,189	3,731,644	3,324,208	3,555,508	2%
3 Becker	23,987,544	30,593,031	32,509,199	35,981,994	50%	445,525	461,012	466,530	446,917	0%
4 Beltrami	47,751,561	46,440,653	53,586,237	57,109,945	20%	776,787	820,236	838,934	840,649	8%
5 Benton	17,369,428	21,576,819	25,715,989	26,859,409	55%	462,060	508,270	510,948	525,453	14%
6 Big Stone	5,367,509	6,452,541	8,080,165	7,549,053	41%	132,732	157,556	144,806	131,745	-1%
7 Blue Earth	25,212,268	30,242,632	36,063,166	39,104,817	55%	627,032	682,717	699,460	668,181	7%
8 Brown	15,771,972	20,750,590	23,153,534	23,995,119	52%	305,612	280,054	307,364	366,464	20%
9 Carlton	24,008,381	28,748,004	32,470,428	34,241,604	43%	679,524	691,671	667,915	651,681	-4%
10 Carver	20,406,935	25,424,323	29,305,546	31,285,808	53%	416,927	453,205	461,725	446,168	7%
11 Cass	22,436,960	23,957,112	27,206,011	31,216,590	39%	453,237	465,071	470,523	511,716	13%
12 Chippewa	9,941,822	11,903,545	12,802,175	13,011,460	31%	277,804	307,145	270,182	258,837	-7%
13 Chisago	16,881,522	20,351,831	23,795,592	28,596,961	69%	387,282	415,906	397,487	438,489	13%
14 Clay	31,330,564	36,860,657	40,813,834	45,359,786	45%	674,040	735,098	712,769	698,434	4%
15 Clearwater	8,452,693	11,252,353	11,549,936	11,903,602	41%	291,365	302,613	294,787	324,499	11%
16 Cook	2,636,278	3,815,716	3,537,884	3,473,811	32%	53,102	60,234	59,266	61,933	17%
17 Cottonwood	9,810,819	11,520,498	12,988,032	12,819,217	31%	198,511	240,390	223,145	207,691	5%
18 Crow Wing	33,127,180	39,981,603	45,021,337	47,752,762	44%	932,531	1,044,650	990,024	946,013	1%
19 Dakota	103,756,671	131,038,472	151,962,442	163,610,169	58%	3,723,309	4,320,755	4,732,974	4,791,389	29%
20 Dodge	6,611,943	10,259,062	9,455,550	9,442,626	43%	160,045	137,031	132,373	144,468	-10%
21 Douglas	19,849,752	22,059,186	26,380,965	29,996,014	51%	769,533	991,333	761,102	475,247	-38%
23 Fillmore	15,469,440	17,557,314	18,921,715	19,215,221	24%	197,420	210,415	231,677	203,482	3%
24 Freeborn	20,622,594	25,873,798	27,221,518	27,487,282	33%	475,526	475,398	486,908	461,586	-3%
25 Goodhue	23,362,220	26,977,956	29,981,180	30,614,000	31%	362,327	332,419	320,161	355,293	-2%
26 Grant	5,080,371	5,754,078	6,461,387	6,498,377	28%	105,230	120,764	117,400	127,304	21%
27 Hennepin	881,917,942	1,046,223,948	1,027,168,361	1,094,259,692	24%	16,865,121	16,258,860	15,649,417	14,382,487	-15%
28 Houston	9,751,818	11,858,499	13,064,161	14,353,812	47%	147,545	156,493	164,723	160,136	9%
29 Hubbard	11,538,784	15,013,796	14,343,829	15,471,615	34%	261,209	290,800	289,615	287,283	10%
30 Isanti	13,894,638	18,887,710	21,507,113	24,084,371	73%	395,481	420,049	400,624	405,320	2%
31 Itasca	31,148,690	37,836,351	42,361,235	44,425,893	43%	1,108,798	1,137,531	1,271,259	1,333,962	20%
32 Jackson	6,779,838	7,542,147	8,288,216	8,477,181	25%	136,955	141,955	142,447	148,108	8%
33 Kanabec	8,734,176	11,078,216	12,508,507	13,388,299	53%	231,847	228,648	221,758	240,428	4%
34 Kandiyohi	26,742,412	33,054,523	35,620,940	37,943,696	42%	608,416	662,679	678,624	687,487	13%
35 Kittson	4,369,065	5,037,796	5,381,066	5,822,550	33%	65,152	70,784	70,302	73,587	13%
36 Koochiching	12,026,611	14,883,872	15,411,449	16,563,313	38%	323,018	340,078	303,130	266,160	-18%
37 Lac Qui Parle	6,722,052	7,864,997	8,544,896	9,347,175	39%	110,686	118,381	111,237	121,457	10%
38 Lake	6,556,480	9,057,553	8,655,066	9,468,373	44%	175,340	183,638	184,640	188,424	7%
39 Lake of the Woods	2,204,166	2,692,122	3,554,977	4,323,960	96%	56,646	61,605	64,420	60,767	7%
40 Le Sueur	12,994,727	16,302,128	17,782,308	17,928,535	38%	279,544	292,218	271,768	346,217	24%
42 Lincoln/Lyon/Murray	25,199,293	31,024,508	35,514,934	36,068,074	43%	668,768	707,824	718,815	703,913	5%
43 Mcleod	16,141,933	18,806,318	21,470,779	22,815,230	41%	257,862	279,671	300,607	284,681	10%
44 Mahnomen	8,662,608	7,572,234	8,070,818	8,883,392	3%	161,732	167,328	141,672	146,409	-9%
45 Marshall	6,720,132	8,528,332	9,780,277	9,752,600	45%	145,962	169,526	170,076	188,782	29%



HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2001	2002	2003	2004	% CHANGE 2001 TO 2004	2001	2002	2003	2004	% CHANGE 2001 TO 2004
46 Faribault/Martin	28,177,615	34,444,786	36,751,997	36,377,482	29%	496,058	532,290	673,376	739,479	49%
47 Meeker	11,914,977	13,905,329	16,177,844	16,595,185	39%	206,027	245,887	257,404	255,720	24%
48 Mille Lacs	19,510,646	21,457,011	23,573,116	25,918,965	33%	345,258	354,944	350,456	345,343	0%
49 Morrison	20,944,261	25,802,380	28,794,863	29,752,918	42%	478,886	544,150	560,699	587,007	23%
50 Mower	25,978,294	30,038,331	34,202,911	34,545,069	33%	546,523	488,727	509,584	541,976	-1%
52 Nicollet	12,219,741	15,818,642	18,478,740	19,031,718	56%	245,703	266,551	331,458	382,166	56%
53 Nobles	14,213,790	17,401,635	20,222,721	19,970,559	41%	177,502	283,374	393,554	289,568	63%
54 Norman	7,568,016	9,266,609	9,255,153	9,730,175	29%	104,413	141,332	131,962	108,194	4%
55 Olmsted	55,628,960	64,432,248	86,287,950	91,073,072	64%	1,263,440	1,372,412	1,513,079	1,526,693	21%
56 Otter Tail	37,073,662	41,543,736	47,718,120	49,426,743	33%	752,500	814,096	797,989	804,771	7%
57 Pennington	9,683,055	12,435,753	12,689,254	13,452,621	39%	184,671	177,278	208,993	204,842	11%
58 Pine	17,984,827	21,877,871	24,430,799	24,987,804	39%	345,224	473,632	553,371	454,511	32%
59 Pipestone	6,967,450	9,058,994	10,402,622	11,125,890	60%	157,170	163,113	176,022	217,175	38%
60 Polk	25,015,182	29,095,031	33,440,836	34,840,229	39%	609,704	714,825	713,075	655,278	7%
61 Pope	7,661,050	8,991,881	10,410,078	10,496,431	37%	171,343	174,475	170,909	174,741	2%
62 Ramsey	399,423,385	501,582,521	519,432,884	549,140,244	37%	9,381,400	9,719,960	8,872,923	8,604,811	-8%
63 Red Lake	3,572,530	4,295,284	4,384,697	4,341,983	22%	115,029	123,532	97,255	90,091	-22%
64 Redwood	10,398,687	12,962,776	14,649,928	15,094,459	45%	194,012	201,992	201,428	191,799	-1%
65 Renville	10,343,957	15,961,626	14,225,501	15,968,077	54%	306,667	325,086	309,743	300,338	-2%
66 Rice	24,011,182	30,487,697	32,421,980	33,866,881	41%	472,034	507,971	485,135	434,209	-8%
67 Rock	5,040,328	6,158,020	6,576,603	6,752,203	34%	152,263	190,527	175,565	187,917	23%
68 Roseau	8,713,132	9,760,286	10,816,673	11,009,197	26%	132,880	142,536	148,695	146,601	10%
69 St. Louis	161,663,308	196,730,318	204,942,112	213,571,915	32%	4,135,274	4,272,004	4,256,771	4,152,213	0%
70 Scott	24,249,435	31,868,133	36,177,894	38,851,036	60%	445,381	503,208	460,553	471,507	6%
71 Sherburne	18,866,927	25,448,407	29,542,365	35,088,436	86%	495,722	571,592	551,338	576,208	16%
72 Sibley	7,837,671	10,610,286	10,681,604	12,142,451	55%	152,043	155,705	153,829	167,128	10%
73 Stearns	53,227,444	64,018,109	70,580,188	77,490,584	46%	1,471,464	1,668,077	1,474,521	1,583,104	8%
74 Steele	14,504,507	20,638,597	20,714,665	22,943,703	58%	377,868	354,932	358,952	400,033	6%
75 Stevens	4,912,424	5,990,345	6,656,723	7,043,263	43%	111,939	125,681	117,651	99,583	-11%
76 Swift	8,282,410	10,130,038	11,306,556	11,867,863	43%	193,659	221,640	215,717	204,443	6%
77 Todd	19,697,902	22,694,333	24,853,725	26,438,897	34%	375,966	398,456	397,574	458,051	22%
78 Traverse	3,436,040	4,779,074	4,480,369	4,795,784	40%	136,198	143,676	137,652	126,811	-7%
79 Wabasha	11,078,012	12,456,069	13,719,102	14,258,012	29%	184,656	173,023	174,239	174,795	-5%
80 Wadena	12,717,630	17,103,285	16,711,390	17,835,477	40%	256,631	275,030	282,402	303,938	18%
81 Waseca	9,182,499	11,848,743	13,018,646	13,865,363	51%	245,047	259,537	261,794	294,114	20%
82 Washington	43,692,066	61,085,100	68,552,285	74,804,194	71%	1,087,882	1,152,633	1,379,473	1,265,413	16%
83 Watonwan	8,987,277	9,435,659	10,288,991	10,786,135	20%	241,431	241,859	243,559	254,246	5%
84 Wilkin	5,548,778	6,204,614	7,280,780	7,027,582	27%	147,957	117,017	100,950	93,972	-36%
85 Winona	24,025,254	28,150,327	31,592,699	33,762,351	41%	661,798	681,855	681,461	698,318	6%
86 Wright	32,256,143	39,681,892	43,983,044	48,999,714	52%	629,772	681,891	669,089	674,444	7%
87 Yellow Medicine	8,938,377	10,689,640	11,796,420	12,504,674	40%	191,096	213,809	218,709	206,534	8%
<b>TOTAL (STATEWIDE)</b>	<b>2,963,010,767</b>	<b>3,604,935,373</b>	<b>3,835,990,005</b>	<b>4,084,540,417</b>	<b>38%</b>	<b>67,027,409</b>	<b>70,040,057</b>	<b>68,779,379</b>	<b>67,344,712</b>	<b>0%</b>



SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

SOCIAL SERVICE PROGRAMS ADMIN COSTS

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2001	2002	2003	2004	% CHANGE 2001 TO 2004	2001	2002	2003	2004	% CHANGE 2001 TO 2004
1 Aitkin	5,788,645	6,781,959	7,073,360	6,837,555	18%	1,310,849	1,519,404	1,529,681	1,606,552	23%
2 Anoka	69,312,300	88,661,970	87,769,682	94,488,171	36%	18,596,242	20,172,955	19,771,087	21,564,339	16%
3 Becker	11,881,831	13,877,833	14,326,111	15,346,009	29%	2,220,687	2,320,235	2,393,398	2,393,597	8%
4 Beltrami	17,913,063	19,815,321	20,455,571	21,423,363	20%	2,390,666	2,594,239	2,713,020	2,800,236	17%
5 Benton	10,324,854	12,586,011	12,419,165	13,497,287	31%	2,080,902	1,857,580	1,965,335	1,903,544	-9%
6 Big Stone	2,244,829	2,645,635	2,899,831	3,332,198	48%	578,215	719,013	728,745	780,901	35%
7 Blue Earth	16,570,219	19,413,900	20,673,534	22,818,793	38%	5,134,011	5,369,660	5,865,824	5,749,944	12%
8 Brown	8,737,104	10,842,368	11,048,826	12,063,943	38%	1,958,015	2,083,409	2,045,144	2,195,365	12%
9 Carlton	13,337,322	16,842,812	17,746,662	18,690,771	40%	2,559,612	2,804,054	3,176,849	3,222,962	26%
10 Carver	13,815,511	16,978,009	17,234,389	18,388,777	33%	6,456,162	6,706,893	7,249,292	7,335,224	14%
11 Cass	13,036,224	15,746,040	14,065,786	14,243,188	9%	1,839,008	1,833,661	1,874,159	1,925,571	5%
12 Chippewa	5,044,161	6,126,491	6,457,643	6,673,127	32%	1,188,193	1,311,185	1,314,232	1,313,816	11%
13 Chisago	11,769,077	14,769,773	16,407,398	16,725,334	42%	2,313,865	2,821,662	3,168,207	3,252,144	41%
14 Clay	23,893,098	28,964,443	31,368,635	31,911,634	34%	4,573,824	5,131,463	5,206,920	4,806,733	5%
15 Clearwater	2,941,591	3,454,751	3,408,923	3,234,026	10%	440,425	396,283	448,813	503,451	14%
16 Cook	1,119,577	1,114,339	1,370,436	1,457,275	30%	462,892	472,834	540,602	562,343	21%
17 Cottonwood	5,807,770	6,289,869	6,826,943	6,909,025	19%	1,143,309	1,284,002	1,388,981	1,465,901	28%
18 Crow Wing	20,095,465	24,090,022	24,376,530	24,852,265	24%	3,164,083	3,506,152	3,643,418	3,998,808	26%
19 Dakota	87,003,768	103,608,444	107,102,030	110,490,456	27%	19,724,584	20,193,195	21,795,558	22,809,340	16%
20 Dodge	5,779,621	6,193,389	6,406,214	7,227,050	25%	574,148	651,498	754,244	797,311	39%
21 Douglas	10,458,393	13,719,252	13,806,899	14,712,885	41%	1,696,536	1,707,333	1,763,089	1,846,185	9%
23 Fillmore	6,085,671	7,153,666	7,551,952	8,127,360	34%	577,523	598,921	672,662	684,348	18%
24 Freeborn	10,548,916	12,038,674	13,057,011	13,189,155	25%	4,006,330	4,310,377	4,461,227	4,235,643	6%
25 Goodhue	11,875,392	14,638,789	15,381,779	16,076,497	35%	1,800,290	2,029,108	2,111,599	2,183,667	21%
26 Grant	1,986,930	2,242,617	2,290,011	2,470,872	24%	503,684	559,557	610,169	622,397	24%
27 Hennepin	466,147,491	530,009,470	552,498,296	544,415,713	17%	124,042,042	136,986,805	142,198,035	127,463,440	3%
28 Houston	8,278,915	8,601,381	8,764,773	8,893,064	7%	742,772	777,999	759,052	789,771	6%
29 Hubbard	6,420,901	6,852,160	7,018,410	6,958,357	8%	992,804	1,077,989	1,081,518	1,189,227	20%
30 Isanti	10,749,879	11,497,933	11,468,136	11,159,298	4%	1,781,057	1,913,715	2,112,820	2,024,912	14%
31 Itasca	20,401,490	24,465,488	24,796,374	24,404,917	20%	2,144,049	2,399,681	2,430,020	2,903,180	35%
32 Jackson	4,256,399	4,764,431	4,895,012	5,072,193	19%	957,597	1,103,997	1,111,152	1,190,347	24%
33 Kanabec	4,733,872	5,621,222	5,377,768	6,207,387	31%	930,386	1,030,548	1,020,488	1,090,434	17%
34 Kandiyohi	19,370,335	20,694,024	21,006,162	23,968,388	24%	3,240,057	3,389,180	3,598,150	3,803,463	17%
35 Kittson	1,608,078	1,878,148	1,752,632	1,781,708	11%	329,363	329,531	331,291	332,929	1%
36 Koochiching	6,111,142	6,637,015	6,680,005	6,971,736	14%	1,094,948	1,138,242	1,136,789	1,145,319	5%
37 Lac Qui Parle	3,165,081	3,655,199	3,673,599	3,475,043	10%	571,239	598,471	607,978	629,171	10%
38 Lake	4,382,083	6,260,223	6,692,568	7,310,199	67%	832,488	889,326	964,755	1,063,419	28%
39 Lake of the Woods	1,354,234	1,313,305	1,510,273	1,467,649	8%	305,316	413,534	561,415	414,058	36%
40 Le Sueur	7,903,199	10,058,469	10,943,211	10,242,128	30%	1,385,261	1,328,014	1,290,361	1,439,773	4%
42 Lincoln/Lyon/Murray	14,618,480	16,554,325	17,552,872	18,530,034	27%	3,074,662	3,245,181	3,452,854	3,538,445	15%
43 Mcleod	9,674,347	11,051,364	11,850,143	12,378,228	28%	1,836,724	1,993,177	2,118,425	2,169,922	18%
44 Mahnomen	3,291,715	3,504,373	3,606,760	3,172,765	-4%	496,390	541,228	561,980	596,796	20%
45 Marshall	3,730,677	4,055,084	4,301,332	4,391,958	18%	655,314	687,116	706,343	782,691	19%

**SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS**

**SOCIAL SERVICE PROGRAMS PURCHASED SERVICES**

**SOCIAL SERVICE PROGRAMS ADMIN COSTS**

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2001	2002	2003	2004	% CHANGE 2001 TO 2004	2001	2002	2003	2004	% CHANGE 2001 TO 2004
46 Faribault/Martin	12,307,143	13,536,523	14,395,849	14,205,640	15%	2,294,593	2,532,615	2,689,405	2,902,871	27%
47 Meeker	6,146,008	7,191,380	7,181,562	7,856,689	28%	1,107,287	1,167,726	1,279,870	1,290,534	17%
48 Mille Lacs	7,657,898	10,521,444	10,301,400	10,797,790	41%	1,659,197	1,772,386	1,723,330	1,982,070	19%
49 Morrison	11,201,115	12,724,466	12,852,369	13,294,461	19%	1,626,738	1,758,090	1,807,905	1,931,101	19%
50 Mower	13,958,582	17,456,289	18,471,225	18,383,564	32%	1,564,544	1,685,980	1,865,905	1,985,401	27%
52 Nicollet	7,412,492	8,474,538	8,950,873	9,592,010	29%	2,092,264	2,315,960	2,156,271	2,142,796	2%
53 Nobles	5,838,860	6,421,452	6,687,782	7,285,282	25%	968,439	1,201,352	1,250,386	1,076,383	11%
54 Norman	2,603,168	2,981,974	3,370,068	3,422,773	31%	511,892	549,294	572,150	592,116	16%
55 Olmsted	44,172,875	53,986,946	58,940,366	63,309,451	43%	15,185,376	15,749,872	18,225,147	20,262,927	33%
56 Otter Tail	19,314,336	23,369,292	24,228,287	24,006,024	24%	2,771,954	3,023,552	3,209,550	3,131,193	13%
57 Pennington	5,255,215	5,456,847	5,913,438	7,022,938	34%	710,386	711,901	823,760	834,438	17%
58 Pine	10,242,341	11,047,734	10,110,888	10,720,592	5%	1,390,754	1,397,815	1,373,417	1,355,469	-3%
59 Pipestone	3,165,097	3,269,149	3,541,701	3,598,601	14%	480,434	554,217	632,080	691,583	44%
60 Polk	15,158,502	18,791,270	19,555,794	20,289,402	34%	2,830,669	3,304,924	3,529,022	3,654,340	29%
61 Pope	3,880,611	4,522,549	4,588,092	5,000,664	29%	797,369	847,045	850,168	722,700	-9%
62 Ramsey	203,601,942	238,747,089	245,858,634	251,765,052	24%	49,071,186	53,084,400	59,963,573	56,979,968	16%
63 Red Lake	1,298,060	1,338,436	1,408,853	1,484,083	14%	314,444	334,464	344,608	305,055	-3%
64 Redwood	6,243,966	6,956,353	7,154,218	6,898,011	10%	1,048,221	1,156,692	1,230,067	1,209,173	15%
65 Renville	6,654,466	6,887,227	7,131,576	7,568,632	14%	1,306,564	1,403,819	1,458,831	1,562,668	20%
66 Rice	14,305,462	17,923,114	19,014,375	21,386,304	49%	2,744,739	2,874,353	2,837,911	3,094,905	13%
67 Rock	3,389,315	3,932,111	3,998,740	4,522,652	33%	586,422	644,915	602,933	597,471	2%
68 Roseau	3,601,761	4,204,300	4,698,415	5,094,881	41%	611,946	613,210	726,219	847,768	39%
69 St. Louis	83,100,917	101,747,952	109,586,274	110,962,782	34%	20,569,552	21,627,497	21,688,702	20,945,198	2%
70 Scott	14,559,956	20,240,960	20,756,794	21,314,345	46%	5,867,218	6,489,959	6,395,927	6,543,510	12%
71 Sherburne	11,881,791	15,373,801	15,774,003	16,710,007	41%	2,437,752	2,738,285	2,879,642	3,245,054	33%
72 Sibley	4,797,524	5,642,025	5,951,654	6,132,335	28%	1,169,826	1,207,034	1,346,818	1,267,287	8%
73 Stearns	32,105,405	38,738,504	39,723,546	41,616,349	30%	7,415,755	7,869,171	8,200,485	8,495,463	15%
74 Steele	9,514,836	10,784,613	10,885,700	11,962,654	26%	1,582,777	1,700,530	1,780,443	1,707,377	8%
75 Stevens	4,179,476	4,607,119	4,758,892	4,615,133	10%	743,756	744,764	786,992	755,963	2%
76 Swift	4,681,261	5,255,962	5,310,187	5,541,908	18%	1,014,561	1,032,464	1,068,126	1,098,127	8%
77 Todd	10,035,904	10,996,318	11,301,998	11,428,486	14%	1,275,998	1,365,588	1,535,892	1,676,462	31%
78 Traverse	1,385,843	1,693,007	1,469,079	1,737,015	25%	331,173	316,914	348,611	390,616	18%
79 Wabasha	7,499,766	8,214,466	9,116,089	9,227,270	23%	772,941	808,314	827,087	832,105	8%
80 Wadena	5,509,552	6,382,296	6,054,964	6,092,757	11%	1,234,203	1,354,174	1,365,263	1,359,304	10%
81 Waseca	5,358,802	6,119,016	6,363,011	7,190,737	34%	557,888	643,605	622,452	556,737	0%
82 Washington	38,253,288	46,018,422	50,733,815	53,348,937	39%	6,506,826	6,918,252	7,574,645	7,503,979	15%
83 Watonwan	4,101,697	4,525,238	4,460,434	4,571,379	11%	1,490,188	1,554,159	1,565,974	1,567,109	5%
84 Wilkin	3,296,067	4,253,343	4,187,061	4,180,464	27%	476,397	531,530	496,253	479,409	1%
85 Winona	15,996,470	19,200,692	19,493,809	21,269,286	33%	1,606,407	1,774,429	1,913,116	1,832,180	14%
86 Wright	23,229,234	25,833,372	26,596,620	28,310,216	22%	4,187,651	4,673,849	5,061,727	5,425,609	30%
87 Yellow Medicine	4,266,867	4,931,093	5,081,861	5,037,544	18%	961,493	1,068,377	1,045,129	965,965	0%
<b>TOTAL (STATEWIDE)</b>	1,674,733,521	1,966,368,671	2,041,873,942	2,094,742,879	25%	384,584,304	415,901,884	438,891,473	428,928,003	12%

## **COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST\*\*\*\***

**Table Page 25 - Human Services Comparative Data**

**Table Page 26 - Support Programs Comparative Data**

**Table Page 27 - Health Programs Comparative Data**

**Table Page 28 - Social Services Comparative Data**

**\*\*\*\* On these pages counties are comparatively listed from least "Total" cost per capita to highest cost per capita. The per capita county cost is the portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2004 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	112,623	650	569	81	49
82 Washington	217,435	699	637	62	47
10 Carver	81,618	753	638	115	79
71 Sherburne	79,030	768	698	70	60
86 Wright	106,734	855	776	79	47
19 Dakota	383,076	880	774	107	76
20 Dodge	19,355	993	917	76	72
73 Stearns	140,841	1,028	929	99	79
66 Rice	60,576	1,062	981	81	55
2 Anoka	316,830	1,092	976	116	89
13 Chisago	48,424	1,102	1,000	102	88
52 Nicollet	31,147	1,109	997	112	86
68 Roseau	16,303	1,112	1,026	86	72
16 Cook	5,316	1,118	968	150	92
43 Mcleod	36,198	1,119	1,028	91	90
30 Isanti	36,512	1,134	1,033	100	83
25 Goodhue	45,679	1,162	1,078	85	72
74 Steele	35,166	1,174	1,084	90	60
79 Wabasha	22,232	1,176	1,111	65	68
40 Le Sueur	27,454	1,182	1,091	91	90
47 Meeker	23,267	1,216	1,121	95	86
81 Waseca	19,450	1,250	1,178	73	81
5 Benton	38,018	1,253	1,153	100	72
85 Winona	49,827	1,259	1,175	84	66
28 Houston	19,945	1,294	1,227	67	62
7 Blue Earth	58,118	1,297	1,154	143	74
75 Stevens	9,874	1,339	1,230	109	101
67 Rock	9,590	1,367	1,244	123	81
72 Sibley	15,320	1,376	1,255	121	99
23 Fillmore	21,359	1,401	1,340	61	52
29 Hubbard	18,856	1,411	1,304	108	93
32 Jackson	11,214	1,424	1,270	154	146
56 Otter Tail	58,658	1,425	1,324	101	102
18 Crow Wing	59,395	1,436	1,316	121	90
55 Olmsted	134,282	1,454	1,257	196	126
33 Kanabec	16,054	1,459	1,332	127	120
21 Douglas	34,590	1,461	1,362	100	101
58 Pine	28,071	1,486	1,388	98	105
49 Morrison	32,822	1,495	1,380	115	83
39 Lake of the Woods	4,411	1,515	1,370	145	85
53 Nobles	20,543	1,523	1,424	99	70
8 Brown	26,905	1,533	1,405	128	92
24 Freeborn	31,997	1,543	1,362	181	145

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2004 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
50 Mower	38,984	1,558	1,460	98	82
64 Redwood	16,245	1,566	1,438	128	126
61 Pope	11,221	1,570	1,456	114	87
42 Lincoln/Lyon/Murray	40,209	1,577	1,434	142	114
63 Red Lake	4,298	1,580	1,446	134	63
46 Faribault/Martin	36,695	1,598	1,466	132	88
83 Watonwan	11,570	1,603	1,400	203	129
45 Marshall	9,996	1,629	1,492	137	88
65 Renville	16,838	1,659	1,516	144	121
48 Mille Lacs	25,018	1,688	1,563	125	131
26 Grant	6,182	1,701	1,535	166	120
14 Clay	52,994	1,719	1,584	136	127
38 Lake	11,229	1,728	1,576	151	147
76 Swift	11,599	1,735	1,582	152	119
35 Kittson	4,856	1,735	1,619	116	88
57 Pennington	13,559	1,737	1,616	122	124
59 Pipestone	9,589	1,755	1,622	133	147
34 Kandiyohi	41,398	1,762	1,615	147	121
77 Todd	24,657	1,763	1,638	125	130
27 Hennepin	1,144,037	1,779	1,599	179	171
1 Aitkin	16,085	1,801	1,643	158	115
12 Chippewa	12,694	1,807	1,639	169	129
31 Itasca	44,242	1,818	1,670	148	170
9 Carlton	33,748	1,836	1,671	164	108
37 Lac Qui Parle	7,754	1,837	1,707	130	82
87 Yellow Medicine	10,656	1,866	1,711	155	142
84 Wilkin	6,837	1,875	1,744	132	172
11 Cass	28,453	1,899	1,772	126	135
3 Becker	31,813	1,901	1,766	135	151
17 Cottonwood	11,935	1,922	1,740	181	148
62 Ramsey	515,411	1,952	1,767	185	145
69 St. Louis	198,262	1,962	1,790	172	94
78 Traverse	3,866	1,986	1,790	196	176
36 Koochiching	13,832	1,993	1,844	149	120
54 Norman	7,128	2,075	1,950	125	64
80 Wadena	13,600	2,077	1,908	168	105
60 Polk	31,092	2,097	1,912	185	118
15 Clearwater	8,456	2,143	1,960	183	137
6 Big Stone	5,603	2,231	2,025	206	135
4 Beltrami	42,271	2,316	2,184	133	104
44 Mahnomen	5,079	2,974	2,755	219	80
<b>TOTAL (STATEWIDE)</b>	5,145,106	1,453	1,316	137	112

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS  
COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST**

COUNTY	2004 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	81,618	49	30	20	6
70 Scott	112,623	53	34	19	5
68 Roseau	16,303	64	38	25	9
71 Sherburne	79,030	64	42	22	6
82 Washington	217,435	69	48	22	7
75 Stevens	9,874	72	49	23	10
16 Cook	5,316	73	40	32	13
86 Wright	106,734	73	51	22	6
79 Wabasha	22,232	74	54	20	7
43 Mcleod	36,198	79	56	23	10
23 Fillmore	21,359	79	60	20	7
28 Houston	19,945	81	61	20	7
20 Dodge	19,355	83	56	27	9
25 Goodhue	45,679	84	55	29	9
35 Kittson	4,856	85	53	32	18
37 Lac Qui Parle	7,754	87	53	33	14
72 Sibley	15,320	90	62	28	11
13 Chisago	48,424	90	64	26	8
40 Le Sueur	27,454	91	65	26	9
66 Rice	60,576	91	69	23	8
19 Dakota	383,076	93	58	35	12
39 Lake of the Woods	4,411	94	57	38	15
32 Jackson	11,214	96	62	34	13
8 Brown	26,905	97	64	33	12
47 Meeker	23,267	99	70	29	11
30 Isanti	36,512	102	68	34	11
21 Douglas	34,590	102	69	33	13
85 Winona	49,827	104	71	33	13
56 Otter Tail	58,658	106	72	33	15
49 Morrison	32,822	106	69	38	14
61 Pope	11,221	109	75	34	15
52 Nicollet	31,147	109	78	31	10
67 Rock	9,590	109	68	41	18
87 Yellow Medicine	10,656	110	64	45	20
73 Stearns	140,841	110	83	27	11
42 Lincoln/Lyon/Murray	40,209	113	77	37	15
45 Marshall	9,996	116	77	40	5
83 Watonwan	11,570	118	73	45	18
2 Anoka	316,830	119	82	37	12
7 Blue Earth	58,118	121	88	32	13
46 Faribault/Martin	36,695	121	88	33	11
76 Swift	11,599	122	82	40	17
74 Steele	35,166	122	91	30	10

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS**  
**COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST**

COUNTY	2004 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
38 Lake	11,229	122	82	40	16
81 Waseca	19,450	124	95	29	10
59 Pipestone	9,589	125	87	38	15
24 Freeborn	31,997	125	91	34	16
64 Redwood	16,245	126	84	42	13
6 Big Stone	5,603	126	83	43	23
48 Mille Lacs	25,018	127	96	32	11
5 Benton	38,018	128	91	36	14
17 Cottonwood	11,935	128	87	41	17
26 Grant	6,182	129	84	45	22
53 Nobles	20,543	130	97	32	13
18 Crow Wing	59,395	131	93	38	15
54 Norman	7,128	131	105	27	12
63 Red Lake	4,298	132	90	42	19
12 Chippewa	12,694	133	88	45	19
50 Mower	38,984	136	102	33	12
77 Todd	24,657	140	102	38	17
55 Olmsted	134,282	142	108	34	13
29 Hubbard	18,856	143	114	29	12
58 Pine	28,071	149	116	33	12
57 Pennington	13,559	151	106	45	19
65 Renville	16,838	151	118	33	20
84 Wilkin	6,837	152	104	48	18
9 Carlton	33,748	152	103	50	18
33 Kanabec	16,054	155	111	44	17
1 Aitkin	16,085	156	113	43	17
14 Clay	52,994	157	125	32	12
34 Kandiyohi	41,398	158	119	38	15
78 Traverse	3,866	162	100	62	32
31 Itasca	44,242	167	114	52	26
60 Polk	31,092	185	139	46	20
36 Koochiching	13,832	190	143	47	21
80 Wadena	13,600	195	149	46	18
69 St. Louis	198,262	198	153	46	18
3 Becker	31,813	199	153	46	17
11 Cass	28,453	215	175	41	17
27 Hennepin	1,144,037	222	167	55	21
15 Clearwater	8,456	255	170	85	48
62 Ramsey	515,411	270	213	58	22
4 Beltrami	42,271	372	326	46	18
44 Mahnomon	5,079	454	381	73	31
<b>TOTAL (STATEWIDE)</b>	5,145,106	156	115	40	15

## HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE PAGE 27

## COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2004 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	112,623	349	345	4	3
82 Washington	217,435	350	344	6	3
10 Carver	81,618	389	383	5	5
19 Dakota	383,076	440	427	13	7
71 Sherburne	79,030	451	444	7	6
86 Wright	106,734	465	459	6	4
20 Dodge	19,355	495	488	7	4
73 Stearns	140,841	561	550	11	6
66 Rice	60,576	566	559	7	4
13 Chisago	48,424	600	591	9	5
2 Anoka	316,830	607	596	11	9
52 Nicollet	31,147	623	611	12	9
43 Mcleod	36,198	638	630	8	6
79 Wabasha	22,232	649	641	8	8
74 Steele	35,166	664	652	11	10
16 Cook	5,316	665	653	12	6
40 Le Sueur	27,454	666	653	13	9
30 Isanti	36,512	671	660	11	8
25 Goodhue	45,679	678	670	8	10
68 Roseau	16,303	684	675	9	7
7 Blue Earth	58,118	684	673	11	6
55 Olmsted	134,282	690	678	11	6
85 Winona	49,827	692	678	14	10
5 Benton	38,018	720	706	14	10
75 Stevens	9,874	723	713	10	6
67 Rock	9,590	724	704	20	13
47 Meeker	23,267	724	713	11	9
28 Houston	19,945	728	720	8	8
81 Waseca	19,450	728	713	15	10
32 Jackson	11,214	769	756	13	13
72 Sibley	15,320	803	793	11	8
18 Crow Wing	59,395	820	804	16	12
29 Hubbard	18,856	836	821	15	12
33 Kanabec	16,054	849	834	15	11
56 Otter Tail	58,658	856	843	14	11
38 Lake	11,229	860	843	17	13
14 Clay	52,994	869	856	13	11
24 Freeborn	31,997	873	859	14	14
21 Douglas	34,590	881	867	14	9
50 Mower	38,984	900	886	14	11
8 Brown	26,905	905	892	14	10
58 Pine	28,071	906	890	16	11
23 Fillmore	21,359	909	900	10	10



## HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE PAGE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2004 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
42 Lincoln/Lyon/Murray	40,209	915	897	18	13
49 Morrison	32,822	924	906	18	15
34 Kandiyohi	41,398	933	917	17	12
64 Redwood	16,245	941	929	12	10
61 Pope	11,221	951	935	16	10
83 Watonwan	11,570	954	932	22	14
65 Renville	16,838	966	948	18	13
27 Hennepin	1,144,037	969	956	13	8
53 Nobles	20,543	986	972	14	11
39 Lake of the Woods	4,411	994	980	14	8
45 Marshall	9,996	995	976	19	14
57 Pennington	13,559	1,007	992	15	13
46 Faribault/Martin	36,695	1,011	991	20	15
63 Red Lake	4,298	1,031	1,010	21	16
9 Carlton	33,748	1,034	1,015	19	12
31 Itasca	44,242	1,034	1,004	30	22
76 Swift	11,599	1,041	1,023	18	10
84 Wilkin	6,837	1,042	1,028	14	16
12 Chippewa	12,694	1,045	1,025	20	18
48 Mille Lacs	25,018	1,050	1,036	14	11
26 Grant	6,182	1,072	1,051	21	15
62 Ramsey	515,411	1,082	1,065	17	10
77 Todd	24,657	1,091	1,072	19	16
17 Cottonwood	11,935	1,091	1,074	17	17
69 St. Louis	198,262	1,098	1,077	21	16
11 Cass	28,453	1,115	1,097	18	14
1 Aitkin	16,085	1,119	1,105	14	9
60 Polk	31,092	1,142	1,121	21	16
3 Becker	31,813	1,145	1,131	14	8
59 Pipestone	9,589	1,183	1,160	23	20
87 Yellow Medicine	10,656	1,193	1,173	19	16
35 Kittson	4,856	1,214	1,199	15	21
36 Koochiching	13,832	1,217	1,197	19	11
37 Lac Qui Parle	7,754	1,221	1,205	16	15
78 Traverse	3,866	1,273	1,241	33	33
80 Wadena	13,600	1,334	1,311	22	20
6 Big Stone	5,603	1,371	1,347	24	17
4 Beltrami	42,271	1,371	1,351	20	11
54 Norman	7,128	1,380	1,365	15	11
15 Clearwater	8,456	1,446	1,408	38	27
44 Mahanomen	5,079	1,778	1,749	29	16
<b>TOTAL (STATEWIDE)</b>	5,145,106	807	794	13	9

**SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS**  
**COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST**

COUNTY	2004 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	112,623	247	189	58	40
71 Sherburne	79,030	252	211	41	48
82 Washington	217,435	280	245	35	37
10 Carver	81,618	315	225	90	68
86 Wright	106,734	316	265	51	37
19 Dakota	383,076	348	288	60	57
73 Stearns	140,841	356	295	60	62
30 Isanti	36,512	361	306	55	64
68 Roseau	16,303	365	313	52	55
2 Anoka	316,830	366	298	68	68
52 Nicollet	31,147	377	308	69	67
16 Cook	5,316	380	274	106	73
74 Steele	35,166	389	340	49	40
47 Meeker	23,267	393	338	55	67
81 Waseca	19,450	398	370	29	61
25 Goodhue	45,679	400	352	48	54
43 McLeod	36,198	402	342	60	75
66 Rice	60,576	404	353	51	43
5 Benton	38,018	405	355	50	48
53 Nobles	20,543	407	355	52	45
23 Fillmore	21,359	413	381	32	35
13 Chisago	48,424	413	345	67	75
20 Dodge	19,355	415	373	41	59
63 Red Lake	4,298	416	345	71	28
40 Le Sueur	27,454	426	373	52	72
39 Lake of the Woods	4,411	427	333	94	61
58 Pine	28,071	430	382	48	82
29 Hubbard	18,856	432	369	63	69
35 Kittson	4,856	435	367	69	49
15 Clearwater	8,456	442	382	60	62
59 Pipestone	9,589	447	375	72	111
79 Wabasha	22,232	452	415	37	53
33 Kanabec	16,054	455	387	68	92
56 Otter Tail	58,658	463	409	53	75
85 Winona	49,827	464	427	37	42
49 Morrison	32,822	464	405	59	55
46 Faribault/Martin	36,695	466	387	79	61
21 Douglas	34,590	479	425	53	78
72 Sibley	15,320	483	400	83	80
28 Houston	19,945	485	446	40	47
18 Crow Wing	59,395	486	418	67	63
7 Blue Earth	58,118	492	393	99	55
64 Redwood	16,245	499	425	74	103

**SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS**  
**COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST**

COUNTY	2004 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
26 Grant	6,182	500	400	101	83
61 Pope	11,221	510	446	64	63
48 Mille Lacs	25,018	511	432	79	109
45 Marshall	9,996	518	439	78	69
50 Mower	38,984	522	472	51	60
1 Aitkin	16,085	525	425	100	88
37 Lac Qui Parle	7,754	529	448	81	53
8 Brown	26,905	530	448	82	69
83 Watonwan	11,570	531	395	135	97
77 Todd	24,657	531	463	68	97
67 Rock	9,590	534	472	62	50
65 Renville	16,838	542	449	93	88
75 Stevens	9,874	544	467	77	85
24 Freeborn	31,997	545	412	132	115
80 Wadena	13,600	548	448	100	68
42 Lincoln/Lyon/Murray	40,209	549	461	88	86
78 Traverse	3,866	550	449	101	111
3 Becker	31,813	558	482	75	126
32 Jackson	11,214	558	452	106	121
54 Norman	7,128	563	480	83	40
87 Yellow Medicine	10,656	563	473	91	106
11 Cass	28,453	568	501	68	104
76 Swift	11,599	572	478	95	92
4 Beltrami	42,271	573	507	66	75
57 Pennington	13,559	579	518	62	92
36 Koochiching	13,832	587	504	83	88
27 Hennepin	1,144,037	587	476	111	142
62 Ramsey	515,411	599	488	111	113
31 Itasca	44,242	617	552	66	122
55 Olmsted	134,282	622	471	151	107
12 Chippewa	12,694	629	526	103	93
9 Carlton	33,748	649	554	96	78
69 St. Louis	198,262	665	560	106	60
34 Kandiyohi	41,398	671	579	92	95
84 Wilkin	6,837	682	611	70	138
14 Clay	52,994	693	602	91	104
17 Cottonwood	11,935	702	579	123	114
6 Big Stone	5,603	734	595	139	95
44 Mahnommen	5,079	742	625	118	33
38 Lake	11,229	746	651	95	118
60 Polk	31,092	770	653	118	82

**TOTAL (STATEWIDE)**

5,145,106

490

407

83

88



Minnesota Department of **Human Services**