

**SC Admin Fees  
FY 2004**

Service Cooperative	Number of Contracts FY 2004	Total Admin Fees/Year	Amount Paid to Administrator (EBIS or Appletree)	Amount Remaining with Service Cooperative
Lakes Country SC	5778	\$ 683,000.00 *	N/A	\$ 683,000.00
Northeast SC	6888	\$ 814,150.31	N/A	\$ 814,150.31
Northwest SC	6332	\$ 748,442.40 **	\$ 188,263.75	\$ 560,178.65
Resource Training & Solutions	10641	\$ 1,363,197.00	\$ 340,756.00	\$ 1,022,441.00
South Central SC	16303	\$ 2,265,406.00	N/A	\$ 2,265,406.00
Southeast SC	5663	\$ 669,366.60 ***	N/A	\$ 669,366.60
Southwest/West Central	5007	\$ 591,828.00	\$ 399,559.00	\$ 192,269.00
North Central SC	2307	\$ 144,768.29	N/A	\$ 144,768.29
<b>Total:</b>	58919	\$ 7,280,158.60	\$ 928,578.75	\$ 6,351,579.85

Source: Administrative fee information provided by the service cooperatives. If we were not provided with a dollar amount, we calculated an amount by multiplying the number of contracts by 12, by \$9.85.

\*This number was derived from our calculations (12[\$9.85 x 5778]= \$682,959.60)

\*\*This number was derived from our calculations (12[\$9.85 x 6332] = \$748,442.40)

\*\*\*This number was derived from our calculations (12[\$9.85 x 5663] = \$669,366.60)