

2005 AGENCY SHUTDOWN DETERMINATIONS		
AGENCY	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS	# OF NON-CRITICAL / NON-CORE EMPLOYEES
# of current employees	That May Remain Open All Others Closed	
BEHAVIORAL HEALTH & THERAPY BOARD Total Employees: 3	# of employees = 2 \$2,320 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	1
CENTER FOR ARTS EDUCATION Total Employees: 95	# of employees = 2 \$2,320 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Property Security Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	93
CHIROPRACTIC EXAMINERS BOARD Total Employees: 5	# of employees = 1 \$1,160 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	4
DENTISTRY BOARD Total Employees: 11	# of employees = 4 \$4,640 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Respond to complaints about dental professionals • Issue disciplinary actions • Renewal and issuance of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	7
DIETETICS & NUTRITION PRACTICE Total Employees: 2	Closed	2
DISABILITY COUNCIL Total Employees: 7	Closed	7

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EDUCATION Total Employees: 431	<p># of employees = 70 \$81,600 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Maltreatment of Minors Program • Support operations to critical functions, including on-call payroll processing • Administrative Management and Communications • Protection of state buildings and other property owned by the government • Critical State Categorical and Formula Aids <ul style="list-style-type: none"> ✓ General Education aid, including all linkages to the formula (compensatory, limited English proficiency, extended sparsity, operating capital, training and experience, equity, transition and referendum aid) ✓ Special education-regular and excess ✓ Head Start funding consistent with CAP critical services programs at the Department of Human Services ✓ Cost aid transition for disabled students aid; aid for children with disabilities ✓ Tribal contract aid ✓ Migrant Head Start Program ✓ Alternative teacher compensation aid ✓ Charter school building lease aid ✓ School lunch aid; school breakfast aid ✓ Adults with disabilities aid • Critical Federal Formula Aids <ul style="list-style-type: none"> ✓ Special Education Formula Aid; Special Education Pre-school Formula Aid ✓ Special Education Grants for Infants and Families with Disability ✓ Title I Formula Aid ✓ Title I Program for Neglected and Delinquent ✓ Title II – Part A Improving Teacher Quality and Teacher Quality Enhancement ✓ Title II – Education Technology Grants Formula Grants ✓ Title V Formula Aid ✓ Federal Food Program Breakfast; Federal Food Program Lunch; Federal Food Program Special Milk ✓ CACFP Food Service; CACFP Commodities ✓ Summer Food Program for Children ✓ Migrant Educational Grants • No Child Left Behind (NCLB) • Teacher and Administrator Licensing <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support this operation is authorized in the event of a government shut down.</p>	361
EMERGENCY MEDICAL SERVICES BD Total Employees: 22	<p># of employees = 7 \$8,120 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Ensuring ambulance coverage in the area of disaster declared by Governor's emergency management response team (On-call only) • Toxicology line • Receive, investigate, and resolve complaints from public • Monitor health professionals in HPSP program • Renewal of licenses <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	15

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* = Recommendations of Special Master

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# of current employees	That May Remain Open All Others Closed	
FARIBAULT ACADEMIES Total Employees: 267	<p># of employees = 100 \$107,100 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Security personnel necessary to provide 24/7 coverage of two sites (16 state buildings) and 60+ acres of government land at an estimated value of \$80-\$100 million. • Continuation of July 5-22, 2005 Preparatory Assistance Summer School (PASS) at both the Academy for the Deaf and the Academy for the Blind required under Federal Law 94-142 and Minnesota Statute 125A, Individual Disability Education Act (IDEA). <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	167
HEALTH DEPT Total Employees: 1387	<p># of employees = 209 \$ 342,750 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Investigate and respond to Disease Outbreaks • Core Public Health Laboratory Capacity • Health Facilities Complaint Investigation • Safeguard Public Health Data • Emergency Response to biological / chemical / radiological / nuclear and other public health emergencies • Public Health Management & Communications • Facility Security • Health and safety inspections of nursing homes, hospitals, and home health care facilities • Food inspection and food safety or security • Inspections of municipal water supply systems, swimming pools, water well drillers • Routine and non-emergency disease outbreak and intervention activities • All health occupations licensing and inspection activities • Issuance of birth and death certificates • WIC (Women, Infants and Children) Program • MDH building construction - project management • Administrative support, including payroll processing <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	1178

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# of current employees	That May Remain Open <u>All Others Closed</u>	

<p>HUMAN SERVICES DEPT</p> <p>Total Employees: 6824</p>	<p># of employees = 5161 \$6.325 million / week payroll \$117 million / week benefits</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • State Operated Services inpatient and outpatient treatment for mentally ill (MI), chemically dependent (CD), psychopathic personalities (PP), Minnesota Extended Treatment Options (METO) & nursing home; residential services for persons with developmental disabilities (DD); day training and habilitation (DT&H) programs; mental health initiative (MHI); medication administration; MHI – crisis response teams; and DD Community Support Services (CSS); in home support staff; and DD CSS limited triage staff to respond to DD crisis. • State operated services system-wide support and oversight for client treatment services. * Case management services • Cash, child care and food assistance to families & individuals. Monthly and daily issuance for cash & food. • Child Support Payments: receipt and disbursement; PRISM maintenance and operation for county Child Support agencies. • Adoption Assistance Payments/Relative Custody Assistance * Children's Trust Fund Grants • Health Care Programs - Medical Assistance, General Assistance Medical Care, & Minnesota Care. <ul style="list-style-type: none"> * MnCare processing of applications at the state level * Surveillance and Integrity Review * Minnesota Health Care Programs policy * State Medical Review Team processing * Claims processing • Payments to the following MA providers: personal care attendants (PCAs), private duty nursing services; home health agencies; special transportation providers, pharmacy services; waiver services, including CAC, CADI, MR/RC, TBI, Elderly and Alternative Care; day training and habilitation (DT&H); nursing homes (SNF/ICF); volume purchasing for oxygen; *durable medical equipment; children's therapeutic support services (CTSS); adult residential mental health services (ARMHS); mental health crisis services; intensive residential treatment services (IRTS); Rural Health clinics; Indian Health Services and tribal providers; and Federally Qualified Health Clinics. • Processing premium payments for MinnesotaCare enrollees. • HIV/AIDS program. • Senior nutrition and home delivered meals. • Ombudsman for Older MN. • Guardianship Services. • Maintain State-wide Social Service Information System Health Network support to county servers. • Commodity Distribution via TEFAP (The Emergency Food Assistance Program and USDA). • MA/EPD approval for late payments requests for good cause. • Approval of Nursing Home Admissions for persons under 21. • Approval of OBRA Level 1 and 2 Nursing Home Admission Screening Documents. Transitional Housing and Emergency Services Program • Community Action and Community Services Block Grants • Deaf blind support services, intervenor and independent living services for adult deaf blind • Residential and community mental health services for deaf, deaf blind, and hard of hearing • Services for Deaf and Hard of Hearing • Applicant background checks for persons working in programs licensed by DHS • DHS Building Construction-Project Management / Converged Network Development <p>(continued on following page)</p>	<p>1663</p>
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# of current employees	That May Remain Open All Others Closed	
HUMAN SERVICES DEPT. <i>continued</i>	<ul style="list-style-type: none"> Findings issued in Special Review Board Hearings already held Added at reduced levels: <ul style="list-style-type: none"> Federal Relations Minimal HealthMatch system functioning Medicaid Management Information System (MMIS) help desk Recipient and Provider help desks <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p> <p>Portions or all of this agency use statutorily appropriated funds as revenue source:</p> <ul style="list-style-type: none"> State Operated Services—Outside Laundry Contracts 	
MARRIAGE & FAMILY THERAPY BD Total Employees: 2	<p># of employees = 1 \$1,160 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> Renewal of licenses <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	1
MEDICAL PRACTICE BOARD Total Employees: 22	<p># of employees = 7 \$7,500 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> Processing and investigating complaints against physicians and other health care providers alleging unsafe or illegal health care practices. Issuing new licenses and permits to physicians and other regulated health care providers. Renewal of licenses and registrations to physicians and other health care providers in order that they may continue to practice medicine legally. <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	15
METROPOLITAN COUNCIL TRANSIT	<p># of employees = 3,660</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> Metro Mobility Metro Transit services (one month only) Contracted regular routes (one month only) <p>Portions or all of this agency use other funds as revenue source:</p> <ul style="list-style-type: none"> Community Programs Opt-Out Community Services 	0

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NURSING BOARD Total Employees: 27	<p># of employees = 6 \$4,800 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Processing complaints alleging unsafe nursing practices. • Issuing of licenses/temporary permits to practice nursing • Renewal of licensure <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	21
NURSING HOME ADMIN BD Total Employees: 2	<p># of employees = 1 \$3,480 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Investigate complaints • Take disciplinary action • Issue and renewal of licenses <p>- NHAB administers IT, HR, and payroll services for 15 health related boards. (2)</p> <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	1
OMBUDSMAN MH/MR Total Employees: 19	<p># of employees = 16 \$18,320 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Individual Client Services/Investigations or Reviews • Death and Serious Injury Review <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	3
OMBUDSPERSON FOR FAMILIES Total Employees: 4	Closed	4
OPTOMETRY BOARD Total Employees: 2	<p># of employees = 1 \$1,160 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Investigate complaints regarding optometrists <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	1

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	That May Remain Open All Others Closed	

PHARMACY BOARD Total Employees: 16	<p># of employees = 6 \$8,615 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Investigate complaints • Renewal of licenses • Inspect pharmacies, wholesalers, certain researchers <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	10
PHYSICAL THERAPY BOARD Total Employees: 2	Closed	2
PODIATRIC MEDICINE BOARD Total Employees: 1	<p># of employees = .5 \$580 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Renewal of licenses <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	.5
PSYCHOLOGY BOARD Total Employees: 9	<p># of employees = 4 \$4,640 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Renewal of licenses • Complaint investigations <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	5

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<p>PUBLIC SAFETY DEPT</p> <p>Total Employees: 1457</p>	<p># of employees = 851 \$1,562,300 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • State Patrol <ul style="list-style-type: none"> • All road troopers and selected supervisors • All Radio Communications Officers and supervisors • Capitol Security • Investigate all highway crashes and fatalities • Enforcement of commercial vehicles • School bus safety equipment and driver inspections • Weigh scales will be open • Flight or air support provided to local police agencies • Special response team will support local police agencies • Motor vehicle crash reports remain available • Pipeline Safety <ul style="list-style-type: none"> • Investigation and oversight of gas and hazardous liquids • Hazardous response • Federal inspection and infrastructure security • Driver and Vehicle Services <ul style="list-style-type: none"> • Driver's license renewals and duplicates • Commercial driver renewals and HazMat endorsements • Perform status checks for extensions for temporary residents • Driver evaluation hearings to meet due process requirements • Inspection of licensed motor vehicle dealers • Administrative support for IT, payroll processing and communications • Commissioner/State Homeland Security Director <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	<p>606</p>
<p>SOCIAL WORK BOARD</p> <p>Total Employees: 10</p>	<p># of employees = 2 \$2,320 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Renewal of licenses <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	<p>8</p>

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VETERINARY MEDICINE BD Total Employees: 2	<p># of employees = 2 \$1,580 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Oversight of licensed veterinarians regarding compliance with state/federal laws regulating prescribing/dispensing of prescription drugs for use in food animals and the prescribing/dispensing of controlled substances to all animals. • Responding to allegations of licensees practicing veterinary medicine while impaired. • In the event of natural disaster, foreign animal disease outbreak (foot and mouth), bioterrorism event or zoonotic disease outbreak (Salmonella or Monkey Pox), veterinarian credentialing and licensing to practice veterinary medicine in Minnesota. <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	0
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