

## Part One - Appropriations

**MN Department of Finance  
 FY 2006 Court Ordered Operations  
 Appropriation Amounts Established Under the Court-Ordered Legal Authority**

AGENCY / FUND	APPROPRIATION NAME	AMOUNT
Center for Arts Education GENERAL	PCAE GENERAL FUND	<b>11,564</b>
Dept of Education		
GENERAL	EDUCATION AGCY OPERATIONS	100,000
GENERAL	HEAD START	2,000,000
GENERAL	EDUCATION	300,000,000
GENERAL	EDUC AID	50,000
GENERAL	RESIDENTIAL MARKET VALUE	10,000
GENERAL	ARGICULTURE MARKET VALUE	5,000
<b>Total Dept of Education</b>		<b>302,165,000</b>
Minnesota State Academies GENERAL	MINNESOTA STATE ACADEMIES	<b>101,278</b>
Health Dept		
GENERAL	COMMUNITY & FAMILY HLTH PROMO	145,000
GENERAL	HEALTH PROTECTION	479,100
GENERAL	ADMINISTRATIVE SUPPORT SVCS	111,000
<b>Total GENERAL</b>		<b>735,100</b>
STATE GOVT SPECIAL REV	HEALTH PROTECTION	162,000
STATE GOVT SPECIAL REV	POLICY QUALITY & COMPLIANCE	199,700
<b>Total STATE GOVT SPECIAL REV</b>		<b>361,700</b>
<b>Total Health Dept</b>		<b>1,096,800</b>
Human Services Dept		
GENERAL	FINANCIAL OPERATIONS	583,938
GENERAL	FINANCIAL OPERATIONS	583,938
GENERAL	FINANCIAL OPERATIONS	593,000
GENERAL	MA BASIC HC GR-FAM & CHILD	119,500,000
GENERAL	AGING & ADULT SERVICES GR	1,044,000
GENERAL	DEAF AND HARD OF HEARING GR	8,000
GENERAL	DEAF AND HARD OF HEARING GR	40,000
GENERAL	OTHER CHILD & ECON ASSIST	638,000
GENERAL	MN FOOD ASSISTANCE PROG GRANTS	25,000
GENERAL	MINN SUPPLE ASSIST GR	2,500,000
GENERAL	GROUP RESID HOUSING GRANTS	5,700,000
GENERAL	MINN FAMILY INVEST PR	10,500,000
GENERAL	GENERAL ASSISTANCE GR	2,600,000
GENERAL	ALTERNATIVE CARE GRANTS	2,000,000
GENERAL	GAMC GRANTS	400,000
GENERAL	GAMC GRANTS	40,000,000
GENERAL	PRESCRIPTION DRUG - PROG	750,000
GENERAL	MFIP CHILD CARE ASSIST GRANTS	600,000

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	GENERAL	EARLY CHILDHOOD ED GRANT	100,000
	GENERAL	BSF CHILD CARE ASST GRANTS	600,000
	GENERAL	HC GRANTS-OTHER ASSIST	112,000
	GENERAL	HC GRANTS-OTHER ASSIST	204,000
<b>Total</b>	<b>GENERAL</b>		<b>189,081,875</b>
	HEALTH CARE ACCESS	MNCARE GR - HCAF	150,000
	HEALTH CARE ACCESS	MNCARE GR - HCAF	39,500,000
<b>Total</b>	<b>HEALTH CARE ACCESS</b>		<b>39,650,000</b>
			<b>228,731,875</b>
<b>Total Human Services</b>			
Medical Practices Board	STATE GOVT SPECIAL REV	MEDICAL PRACTICE OPERATIONS	56,000
Nursing Board	STATE GOVT SPECIAL REV	NURSING OPERATIONS	59,000
Pharmacy Board	STATE GOVT SPECIAL REV	PHARMACY OPERATIONS	59,000
Dentistry Board	STATE GOVT SPECIAL REV	DENTISTRY OPERATIONS	31,000
Chiropractic Examiners Board	STATE GOVT SPECIAL REV	CHIROPRACTOR LICENSING	10,000
Optometry Board	STATE GOVT SPECIAL REV	OPTOMETRY LICENSING	5,000
Nursing Home Admin Board	STATE GOVT SPECIAL REV	NURSING HOME ADMINISTRATION	10,000
	STATE GOVT SPECIAL REV	NURSING HOME ADMINISTRATION	14,000
<b>Total Nursing Home Admin Board</b>			<b>24,000</b>
Social Work Board	STATE GOVT SPECIAL REV	SOCIAL WORK OPERATIONS	12,000
Marriage & Family Therapy Board	STATE GOVT SPECIAL REV	MARRIAGE & FAMILY THERAPY OPER	6,000
Podiatric Medicine Board	STATE GOVT SPECIAL REV	PODIATRY LICENSING	4,000
Veterinary Medicine Board	STATE GOVT SPECIAL REV	VETERINARY MEDICINE LICENSING	14,000

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Emergency Medical Services Bd		
GENERAL	EMERGENCY MEDICAL SERVICES OPS	19,000
STATE GOVT SPECIAL REV	HEALTH PROFESSIONAL SERVICES	26,000
<b>Total Emergency Medical Services Bd</b>		<b>45,000</b>
Psychology Board		
STATE GOVT SPECIAL REV	PSYCHOLOGY LICENSING	21,000
Behavioral Health & Therapy Bd		
STATE GOVT SPECIAL REV	BEHAVIORIAL HLT & THERAPY OPER	11,000
STATE GOVT SPECIAL REV	ALCOLOH & DRUG CONSELORS OPS	6,000
<b>Total Behavioral Health &amp; Therapy Bd</b>		<b>17,000</b>
Ombudsman MH/MR		
GENERAL	OMBUDSMAN FOR MH & MR	69,053
Public Safety Dept		
GENERAL	STATE PATROL- GENERAL FUND	167,000
GENERAL	SECURITY GOVERNOR'S RESIDENCE	15,000
<b>Total GENERAL</b>		<b>182,000</b>
TRUNK HIGHWAY	DPS ADMINISTRATION-THF	49,000
TRUNK HIGHWAY	OFFICE OF COMMUNICATIONS	8,000
TRUNK HIGHWAY	TECHNICAL SUPPORT SERVICES	23,000
TRUNK HIGHWAY	STATE PATROL- TRUNK HIGHWAY	3,790,000
TRUNK HIGHWAY	TROOPER CANDIDATE SCHOOL	27,000
TRUNK HIGHWAY	COMMERICAL VEHICLE ENFORCEMENT	488,000
TRUNK HIGHWAY	DRIVER VEHICLE SERVICES-THF	165,000
<b>Total TRUNK HIGHWAY</b>		<b>4,550,000</b>
HIGHWAY USERS TAX DISTRIBUTION	DRIVER VEHICLE SERVICES-HUTD	41,000
<b>Total Public Safety Dept</b>		<b>4,773,000</b>
Transportation Dept		
GENERAL	GREATER MINNESOTA TRANSIT ASST	996,247
STATE AIRPORTS	AERONAUTICS OPERATION	49,865
TRUNK HIGHWAY	HIGHWAY IMPROVEMENT	28,012,536
TRUNK HIGHWAY	HIGHWAY IMPROVEMENT	35,000
TRUNK HIGHWAY	HIGHWAY IMPROVEMENT	214,457
TRUNK HIGHWAY	HIGHWAY IMPROVEMENT	83,000
TRUNK HIGHWAY	RAIL SERVICE PLAN & P	12,832
TRUNK HIGHWAY	ELECTRONIC COMMUNICAT	31,663
TRUNK HIGHWAY	COMMON CARRIER RATE R	29,663
TRUNK HIGHWAY	MAINTENANCE OPERATION	5,133

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	TRUNK HIGHWAY	TRAFFIC ENGINEERING	24,697
	TRUNK HIGHWAY	800 MHZ SYSTEM	7,933
	TRUNK HIGHWAY	METRO CONSTRUCTION	663,572
	TRUNK HIGHWAY	DULUTH CONSTRUCTION	215,771
	TRUNK HIGHWAY	BEMIDJI CONSTRUCTION	80,456
	TRUNK HIGHWAY	BRAINERD CONSTRUCTION	226,569
	TRUNK HIGHWAY	DETROIT LAKES CONSTRUCTION	82,989
	TRUNK HIGHWAY	ROCHESTER CONSTRUCTION	153,445
	TRUNK HIGHWAY	DISTRICT 7 CONSTRUCTION	142,315
	TRUNK HIGHWAY	WILLMAR CONSTRUCTION	105,119
	TRUNK HIGHWAY	METRO MAINTENANCE	208,989
	TRUNK HIGHWAY	DISTRICT 1 MAINTENANCE	111,927
	TRUNK HIGHWAY	BEMIDJI MAINTENANCE	55,927
	TRUNK HIGHWAY	BRAINERD MAINTENANCE	34,730
	TRUNK HIGHWAY	ST. CLOUD MAINTENANCE	46,197
	TRUNK HIGHWAY	DISTRICT 4 MAINTENANCE	63,927
	TRUNK HIGHWAY	ROCHESTER MAINTENANCE	87,927
	TRUNK HIGHWAY	DISTRICT 7 MAINTENANCE	113,927
	TRUNK HIGHWAY	WILLMAR MAINTENANCE	54,927
	TRUNK HIGHWAY	ADMINISTRATIVE SERVICES	10,265
	TRUNK HIGHWAY	HR AND WORKFORCE EQUITY	23,097
	TRUNK HIGHWAY	FINANCIAL MANAGEMENT	12,832
	TRUNK HIGHWAY	COMMISSIONERS OFFICE	10,265
	TRUNK HIGHWAY	COMMUNICATIONS OFFICE	5,133
	TRUNK HIGHWAY	PROGR MGMT DIV ADMIN	2,566
	TRUNK HIGHWAY	TECHNICAL SUPPORT	23,097
	TRUNK HIGHWAY	BRIDGES	34,264
	TRUNK HIGHWAY	LAND MANAGEMENT	17,964
	TRUNK HIGHWAY	MATERIALS ENGINEERING	97,388
	TRUNK HIGHWAY	CONSTRUCTION&INNOVATIVCONTRACT	28,229
	TRUNK HIGHWAY	ENVIRONMENTAL SERVICES	20,530
	TRUNK HIGHWAY	EEO CONTRACT MGMT	7,699
	TRUNK HIGHWAY	GOVERNMENT RELATIONS	2,566
	TRUNK HIGHWAY	F & A ADMINISTRATION	2,566
	TRUNK HIGHWAY	OPERATIONS SAFETY & TECHNOLOGY	5,133
	TRUNK HIGHWAY	BRIDGES & STRUC - MAINT	18,264
	TRUNK HIGHWAY	ENVIRONM SVCS-MAINT	5,133
	TRUNK HIGHWAY	TECH SUPPORT - MAINT	2,566
	TRUNK HIGHWAY	TRAFFIC ENGINEERING - MAINT	10,565
	TRUNK HIGHWAY	OSTD-MAINTENANCE	20,530
<b>Total</b>	<b>TRUNK HIGHWAY</b>		<b>31,266,280</b>
	<b>Total Transportation Dept</b>		<b>32,312,392</b>
		<b>Grand Total</b>	<b>\$ 569,623,962</b>