



Minnesota Department of Transportation

Memorandum

05 - 0597

Room 100
395 John Ireland Blvd.
St. Paul, MN 55155-1899

Phone: (651) 297-2930

October 21, 2005

To: Governor Tim Pawlenty

Honorable Richard J. Cohen, Chair
Senate Finance Committee

Honorable Jim Knoblach, Chair
House Ways and Means Committee

From: Carol L. Molnau *CLM*
Lieutenant Governor/Commissioner

Subject: Fiscal Year 2005 Partnership Report

As required by Minnesota Statutes 174.02, Subdivision 6(B), the attached report on partnership activity in Fiscal Year 2005 is submitted. Partnership agreements in excess of \$100,000 each are listed separately in the report. Please contact Mike Hagerty, Mn/DOT Budget Director (651-284-0543) if there are questions about this report.

TO: Peggy Ingison
Commissioner
Department of Finance

DATE: October 14, 2005

FROM: Kevin Gray
Chief Financial Officer
Department of Transportation

SUBJECT: Report on Special Revenue Fund Agreements for FY 2005

Pursuant to Minnesota Statutes Section 174.02 as modified by the 1993 Legislature, the following report is being submitted to the Governor and the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives for their information.

Nine partnership agreements and seven Light Rail Transit (LRT) agreements resulted in receipts totaling \$100,000 or more within FY 2005. A report is required to the Governor and Senate and House Committees of those partnerships, which are listed below:

| | |
|---------------------------------|--------------|
| Macalester State Aid | \$ 114,500 |
| DNR | \$ 342,900 |
| Wisconsin/North Dakota Bridge | \$ 2,641,300 |
| WI/DOT-St. Croix Bridge | \$ 578,800 |
| Duluth Shared Facility | \$ 191,200 |
| North Dakota DOT | \$ 5,932,000 |
| WI/DOT-St. Croix River Crossing | \$ 446,800 |
| Regional Growth 2 | \$ 175,000 |
| Dakota County CSAH 60/I-35 | \$ 363,900 |
| LRT Agreement # 914 | \$ 5,377,410 |
| LRT Agreement # 915 | \$ 1,590,796 |
| LRT Agreement # 934 | \$ 476,448 |
| LRT Agreement # 960 | \$ 109,000 |
| LRT Agreement # 966 | \$ 5,829,172 |
| LRT Agreement # 970 | \$ 265,000 |
| LRT Agreement # 973 | \$ 760,200 |

A letter reporting these agreements will be forwarded to the appropriate parties.

This legislation has attained its intended purpose of allowing the Department of Transportation to engage in projects, which increase the effectiveness of government and further the goal of increased government cooperation.

Attachment

Cc: Scott Peterson
Larry Schmitz
Jan Ekern

Laurie Holmberg
Mike Hagerty
Norman Foster

**STATUTE 174 PARTNERSHIPS
FY 2005
(In Thousands)**

| <u>Appr</u> | <u>Appropriation Name</u> | <u>Balance Forward In</u> | <u>Estimated Receipts</u> | <u>Actual Receipts Amt</u> | <u>Expended</u> | <u>Purpose</u> | <u>Partners</u> | |
|-------------|--------------------------------------|-------------------------------|-------------------------------|--------------------------------|-----------------|--|--|-----|
| 024 | MOORHEAD AIRPORT PARTNERSHIP | \$136.4 | \$25.0 | \$13.7 | \$150.1 | Mn/DOT and the City of Moorhead have agreed to combine the Dilworth Weigh Station and Moorhead Municipal Airport projects into a single construction contract which Mn/DOT will let & administer. | Mn/DOT and City of Moorhead | 024 |
| 305 | PAVEMENT RATING PARTNERSHIP | \$26.1 | \$40.0 | \$5.2 | \$0.0 | Mn/DOT will perform/provide labor, equipment & materials for a visual pavement and ride quality rating and prepare a report of results. | Mn/DOT and Wright County | 305 |
| 420 | BLOOMINGTON STATE AID PARTNERSHIP | \$16.1 | \$13.7 | \$13.7 | \$29.7 | Mn/DOT will perform construction engineering/contract administration services on federal aid project SP 107-99-17 for road construction on 79th Street from Chicago Avenue to Old Cedar Avenue. | Mn/DOT and City of Bloomington | 420 |
| 429 | AURORA STUDY PARTNERSHIP | \$156.1 | \$75.0 | \$25.0 | \$181.1 | For Mn/DOT to provide pre-construction engineering services to the City of Minneapolis. | Mn/DOT and City of Minneapolis | 429 |
| 455 | MPCA PARTNERSHIP | \$50.0 | \$0.0 | \$0.0 | \$38.5 | Mn/DOT will develop and lead a field research project to study the environmental potential of using tire chips as a lightweight fill in underwater applications and provide a research report suitable for scientific peer review regarding the projects findings and recommendations. | Mn/DOT and Minnesota Pollution Control Agency (Mn/PCA) | 455 |
| 486 | MAC/STATE AID PARTNERSHIP | \$7.5 | \$114.5 | \$114.5 | \$122.0 | Mn/DOT will perform construction inspection services for a construction project let by the Metropolitan Airport Commission (MAC). The project would entail construction of a new interchange at TH 77 and 66th Street in Richfield. | Mn/DOT and Metropolitan Airports Commission (MAC) | 486 |
| 553 | DNR PARTNERSHIP | \$0.0 | \$300.0 | \$342.9 | \$307.8 | Mn/DOT will design, plan, maintain and repair radio communication and related electronic equipment. | Mn/DOT and Department of Natural Resources | 553 |
| 589 | CRYSTAL/GOLDEN VALLEY STATE AID PTNR | \$8.1 | \$0.0 | -\$6.3 | \$0.0 | Mn/DOT will provide construction engineering and inspection services on state aid projects. | Mn/DOT and Cities of Crystal and Golden Valley | 589 |
| 594 | SHAFER RECYCLING PARTNERSHIP | \$755.1 | \$0.0 | \$0.0 | \$312.9 | Mn/DOT will manage the cleanup of the Shafer Metal Recycling Site, a state Superfund site, on behalf of a responsible party group. | Mn/DOT and various others as part of the Superfund | 594 |
| 599 | BLOOMINGTON STATE AID II | \$298.5 | \$0.0 | -\$297.7 | \$0.0 | Mn/DOT will perform construction engineering/contract administration services on federal aid project for road/bridge construction at 79th/80th Street and I-35W in Bloomington. | Mn/DOT and City of Bloomington | 599 |
| 617 | OSCEOLA COUNTY, IA PARTNERSHIP | \$30.0 | \$30.0 | \$0.0 | \$23.6 | Mn/DOT will prepare an Environmental Impact Statement and preliminary design for the expansion of T.H. 60 between 120th St. in Osceola County, Iowa and I-90 in Nobles County, Minnesota. | Mn/DOT and Iowa DOT | 617 |
| 618 | WI - ND - CANADA BRIDGE PARTNERSHIP | \$0.0 | \$2,000.0 | \$2,641.3 | \$2,347.8 | Mn/DOT will equally share for Wisconsin in the cost to maintain bridges that span the bodies of water defining our mutual border. | Mn/DOT and Wisconsin DOT | 618 |

**STATUTE 174 PARTNERSHIPS
FY 2005
(In Thousands)**

| <u>Appr</u> | <u>Appropriation Name</u> | <u>Balance Forward In</u> | <u>Estimated Receipts</u> | <u>Actual Receipts Amt</u> | <u>Expended</u> | <u>Purpose</u> | <u>Partners</u> | |
|-------------|---------------------------------------|---------------------------|---------------------------|----------------------------|-----------------|---|---|-----|
| 622 | WI/DOT - ST. CROIX BRIDGE PARTNERSHIP | \$665.7 | \$100.0 | \$578.8 | \$1,197.3 | Mn/DOT and Wisconsin DOT have agreed to appoint Mn/DOT as the lead agency for the joint project to construct a new bridge over the St. Croix River near Stillwater. Mn/DOT will execute & administer the contract with a consultant to complete the preliminary design portion of the project, including the amended scoping decision document, supplemental draft Environmental Impact Statement, layout and the study report. | Mn/DOT and Wisconsin DOT | 622 |
| 624 | MN/DOT DULUTH SHARED FACILITY PTNR | \$40.9 | \$150.0 | \$191.2 | \$219.0 | Mn/DOT agrees to lease space and share costs of a new facility at Pike Lake to be shared with St. Louis County. | Mn/DOT and City of Duluth and St. Louis County | 624 |
| 626 | NORTH DAKOTA DOT PARTNERSHIP | \$1,716.3 | \$6,713.7 | \$5,932.0 | \$0.0 | Mn/DOT will contract and administer construction engineering for Main Avenue Bridge and its approaches between Moorhead, Minnesota and Fargo, North Dakota. | Mn/DOT and North Dakota DOT | 626 |
| 672 | ROCHESTER/OLMSTED PARTNERSHIP | \$77.6 | \$77.6 | \$77.6 | \$155.2 | Mn/DOT will perform a final design on the interchange of T.H. 63 and 40th St. in the City of Rochester. | Mn/DOT and Olmsted County and City of Rochester | 672 |
| 677 | DMIR - OLIVER BRIDGE PARTNERSHIP | \$0.0 | \$2.5 | \$2.5 | \$2.5 | Mn/DOT agrees to plow and sand as needed to the vehicular roadway on Oliver Bridge during the snow & ice season and sweep annually. | Mn/DOT and DMIR | 677 |
| 683 | NORTH SHORE ONLINE MARATHON | \$0.0 | \$7.7 | \$7.7 | \$7.7 | Mn/DOT will provide traffic control to divert Duluth I-35 and T.H. 61 traffic from the marathon route. | Mn/DOT and North Shore Inline Marathon | 683 |
| 687 | DNR-SPLIT ROCK OVERLOOK | \$0.0 | \$21.0 | \$6.3 | \$0.0 | Mn/DOT will prepare construction documents (plans, specifications and estimates) to rehabilitate the historic Split Rock Overlook, located on T.H. 61 in Beaver Bay Township and within Mn/DOT right-of-way, and submit documentation for reimbursement for project expenses. | Mn/DOT and Mn/DNR | 687 |
| 690 | HUMAN FIRST PROGRAM | \$0.0 | \$30.0 | \$30.0 | \$0.0 | Mn/DOT will provide use of the MnROAD Low Volume test roadway for field testing and evaluation of passenger cars. | Mn/DOT and Human FIRST Program | 690 |
| 693 | AASHTO/NTPEP - CONCRETE CURING | \$0.0 | \$2.7 | \$2.7 | \$0.0 | Mn/DOT will conduct lab evaluations and write reports on concrete curing compounds for 2004 Concrete Curing Compound Project. | Mn/DOT and AASHTO-NTPEP | 693 |
| 694 | AASHTO/NTPEP - ADMIXTURE | \$0.0 | \$1.4 | \$1.4 | \$0.0 | Mn/DOT will conduct lab evaluations and write reports on concrete admixtures for 2004 Concrete Admixture Project. | Mn/DOT and AASHTO-NTPEP | 694 |
| 695 | AASHTO - 04 SIGN SHEET | \$0.0 | \$7.4 | \$7.4 | \$0.0 | Mn/DOT will conduct lab and field evaluations on sign sheeting for 2004 Sign Sheeting Evaluation. | Mn/DOT and AASHTO-NTPEP | 695 |
| 696 | AASHTO - 04 PAVE MARKING | \$0.0 | \$38.5 | \$38.5 | \$0.0 | Mn/DOT will conduct lab evaluations on pavement markings for 2004 Pavement Marking Evaluation. | Mn/DOT and AASHTO-NTPEP | 696 |
| 698 | WINONA COUNTY - CONTRACT ADMIN | \$0.0 | \$90.0 | \$90.0 | \$0.0 | Mn/DOT will provide contract administration for Winona County for their Federal Aid Project to eliminate hazardous at-grade railroad crossings and replace with a rail road bridge under the rail road tracks. | Mn/DOT and Winona County | 698 |
| 704 | MN/ROAD MICHELIN TIRES | \$0.0 | \$1.0 | \$1.0 | \$0.0 | Mn/DOT will provide the use of the MnROAD Low Volume Road for 1 day of field-testing and evaluation of their trucks. | Mn/DOT and Michelin Tires | 704 |

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FY 2005
(In Thousands)**

| <u>Appr</u> | <u>Appropriation Name</u> | <u>Balance Forward In</u> | <u>Estimated Receipts</u> | <u>Actual Receipts Amt</u> | <u>Expended</u> | <u>Purpose</u> | <u>Partners</u> | |
|-------------|----------------------------------|---------------------------|---------------------------|----------------------------|-----------------|---|---|-----|
| 716 | DNR/DOT-D3-HMA | \$0.0 | \$29.6 | \$13.7 | \$0.0 | Mn/DOT will provide a test section (MnROAD Cell-31) to demonstrate the use of Mesabi select aggregate. | Mn/DOT and Mn/DNR | 716 |
| 719 | CITY OF DUNDAS | \$0.0 | \$50.0 | \$50.0 | \$9.4 | Mn/DOT employees will install a traffic control signal for the City of Dundas. | Mn/DOT and City of Dundas | 719 |
| 720 | WALZ/HOUSE OF REPRESENTATIVES | \$0.0 | \$141.1 | \$60.7 | \$53.5 | Mn/DOT will provide the services of an employee to the House Majority Caucus, who will focus on financial, human resources, and information systems functions. | Mn/DOT and Minnesota House of Representatives - Majority Caucus | 720 |
| 721 | ANOKA COUNTY HIGHWAY DEPARTMENT | \$0.0 | \$48.0 | \$7.7 | \$0.0 | Mn/DOT will perform a visual pavement rating and ride quality rating for rating Trunk Highways in Anoka County, schedule and provide all labor, equipment and materials for inspection, and provide Anoka County a hard copy report and electronic data file of the specific defects and the calculated pavement quality index. | Mn/DOT and the Anoka County Highway Department | 721 |
| 722 | METC - STAKEHOLDER EDUCATION | \$0.0 | \$25.0 | \$25.0 | \$0.0 | Mn/DOT agrees to hire a consultant to develop a planning framework designed to educate public transit and human service transportation stakeholders about the benefits of coordinating public transit and human services transportation, identify industry best practices in coordination activities and develop a statewide action plan. | Mn/DOT and the Metropolitan Council (METC) | 722 |
| 723 | WI/DOT - ST CROIX RIVER CROSSING | \$0.0 | \$325.0 | \$446.8 | \$0.0 | Mn/DOT and Wis/DOT have agreed to appoint Mn/DOT as the lead agency for the following two joint projects associated with the final design of the proposed St. Croix River Crossing: Aerial Photography and Mapping and Visual Quality Planning Process and Manual. As the lead agency, Mn/DOT will execute, manage and administer the contracts with the contractors to perform the photography and mapping, as well as produce the manual. | Mn/DOT and the Wisconsin DOT (Wis/DOT) | 723 |
| 726 | DOT/DNR - CELL 54 | \$0.0 | \$6.0 | \$6.0 | \$0.0 | This partnership between Mn/DOT and Mn/DNR, who has been working with a number of taconite and aggregate related companies, will work together to demonstrate the use of Mesabi select aggregates and its use in highway pavements. In summary, Mn/DNR will assist Mn/DOT MnROAD's reconstruction of Cell-54 and provide resources for the production and delivery of construction material through its partnerships. | Mn/DOT and Minnesota Department of Natural Resources (Mn/DNR) | 726 |
| 727 | I-394 MN PASS - MAINT | \$0.0 | \$0.0 | \$0.0 | \$1,165.5 | Mn/DOT will procure, administer and manage the services of researchers from the University of Minnesota, who will serve as Principal Investigators in conducting research studies for METC two studies - Passenger and Freight Travel Demand Patterns and Transportation and Urban Design. | Mn/DOT and the Metropolitan Council (METC) | 727 |

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FY 2005
(In Thousands)**

| <u>Addr</u> | <u>Appropriation Name</u> | <u>Balance Forward In</u> | <u>Estimated Receipts</u> | <u>Actual Receipts Amt</u> | <u>Expended</u> | <u>Purpose</u> | <u>Partners</u> | |
|-------------|---------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------|--|--|-----|
| 729 | REGIONAL GROWTH 2 | \$0.0 | \$175.0 | \$175.0 | \$120.0 | Mn/DOT agrees to purchase educational items carrying the message of the Bicycle Safety Education Program to motorists and bicyclists. | Mn/DOT and Minnesota Department of Health (MnDH) - Injury and Violence Prevention Unit | 729 |
| 734 | BIKE SAFETY EDUCATION PROGRAM | \$0.0 | \$5.0 | \$5.0 | \$0.0 | Mn/DOT will provide traffic control to divert Duluth I-35 and T.H. 61 traffic from the marathon route. | Mn/DOT and North Shore Inline Marathon | 734 |
| 737 | NORTH SHORE INLINE MARATHON | \$0.0 | \$8.6 | \$8.6 | \$0.0 | Mn/DOT will provide traffic control to divert Duluth I-35 and T.H. 61 traffic from the marathon route. | Mn/DOT and Grandma's Marathon | 737 |
| 738 | GRANDMA'S MARATHON 2005 | \$0.0 | \$8.7 | \$8.7 | \$8.7 | Mn/DOT will provide two hot mix asphalt mix designs using Mesabi select aggregates used at MnROAD last year that may be used in other Mn/DOT project being planned for 2005 on high volume roads. This will include a Superpave and SMA mix design. Mn/DOT will also provide performance lab testing and provide a written report summary. | Mn/DOT and Minnesota Department of Natural Resources (MnDNR) | 738 |
| 739 | DNR - MESABI AGGREGATE | \$0.0 | \$5.0 | \$5.0 | \$0.0 | Mn/DOT will provide the use of the MnROAD Low Volume Road for a period of three days for field testing evaluation of truck brakes. | Mn/DOT and Schwing America, Inc. | 739 |
| 740 | SCHWING AMERICA | \$0.0 | \$4.5 | \$4.5 | \$0.0 | Mn/DOT agrees to perform construction engineering and inspection services for construction project SP 19-660-05, located on CSAH 60 between I-35 and the west county line. | Mn/DOT and Dakota County Highway Department | 740 |
| 741 | DAKOTA COUNTY CSAH 60 AND I 35 | \$0.0 | \$39.3 | \$363.9 | \$0.0 | Mn/DOT and ND/DOT have agreed to enter into a cooperative cost sharing agreement regarding the maintenance of existing Trunk Highway bridges that cross the common border between the two States. These bridges are mutually owned by the two States. When maintenance operations are required at one or more of these border bridges, one of the States will be identified as lead agent in providing the necessary maintenance repairs. The two States will mutually agree to the extent and approximate cost of said repairs. The lead agent will provide the agreed upon maintenance either through in-house personnel or outsourcing through a competitive bidding process. | Mn/DOT and North Dakota Department of Transportation- (ND/DOT) | 741 |
| 9XX | LRT MET COUNCIL (14 AGREEMENTS) | \$0.0 | \$21,209.9 | \$14,746.3 | \$14,746.3 | Mn/DOT's work on the Hiawatha Light Rail Transit (LRT) Project - numerous agreements. | Mn/DOT and Metropolitan Council (METC) | 9XX |
| | TOTAL | \$3,984.3 | \$31,922.1 | \$25,746.0 | \$21,198.6 | | | |

PARTNERSHIPS WITH FY 04 CARRY FORWARDS
AND NO EXPENDED AMOUNTS OR RECEIPTS IN FY 05

| <u>Appr</u> | <u>Appropriation Name</u> | | <u>Amount</u> |
|-------------|-------------------------------------|---|---------------|
| 464 | DAKOTA STATE AID II | # | \$106.0 |
| 471 | HISTORICAL SOCIETY/STATE AID | # | \$4.7 |
| 477 | RAMSEY STATE AID #3 | # | \$65.8 |
| 478 | RAMSEY CITY/STATE AID | # | \$6.1 |
| 484 | METROPASS | # | \$0.6 |
| 526 | HENNEPIN/BROOKLYN CTR STATE AID | # | \$28.7 |
| 528 | WOODBURY STATE AID PARTNERSHIP | # | \$45.9 |
| 546 | 2001 SIGN SHEETING PARTNERSHIP | # | \$10.0 |
| 590 | ANOKA CTY/BLAINE STATE AID | # | \$32.4 |
| 591 | BROOKLYN PARK STATE AID PARTNERSHIP | # | \$7.0 |
| 595 | AASHTO PAVEMENT MARKING PTNR | # | \$19.9 |
| 596 | AASHTO SIGN SHEETING PARTNERSHIP | # | \$14.2 |
| 627 | DAKOTA CTY - CSAH 46 & TH52 | # | \$33.0 |
| 636 | AASHTO - NTPEP | # | \$10.5 |
| 678 | ST PAUL PUBLIC WORKS - BRIDGE | # | \$20.7 |
| 682 | DAKOTA CTY CSAH 607-35 | # | \$310.2 |
| TOTAL FY 05 | | | \$715.5 |

Partnerships involving construction contract and amounts cannot be expended totally until project completion.

PARTNERSHIPS WITH FY 04 CARRY FORWARDS
AND FULLY EXPENDED WITH NO NEW RECEIPTS IN FY 05

| <u>Appr</u> | <u>Appropriation Name</u> | | <u>Amount</u> |
|-------------|---------------------------------|--|---------------|
| 157 | MOORHEAD AIRPORT PARTNERSHIP | | \$110.1 |
| 291 | TOLLROAD FACILITIES PARTNERSHIP | | \$6.6 |
| 293 | GATEWAY TRAIL PARTNERSHIP | | \$0.8 |
| 311 | BRIDGE INSPECTION-ROCHESTER | | \$84.3 |
| 393 | GLENWOOD/POPE CTY PARTNERSHIP | | \$11.7 |
| 399 | CHISAGO CTY PARTNERSHIP | | \$8.1 |
| 421 | RAMSEY STATE AID PARTNERSHIP | | \$27.3 |
| 428 | REGIONAL GROWTH PARTNERSHIP | | \$25.0 |
| 431 | ANOKA CITY STATE AID | | \$44.1 |
| 432 | WASHINGTON CITY STATE AID | | \$4.3 |
| 476 | RAMSEY STATE AID #2 | | \$29.0 |
| 518 | MN/SCU STATE AID PARTNERSHIP | | \$10.0 |
| 545 | WASHINGTON CTY STATE AID II | | \$5.6 |
| 621 | SCOTT COUNTY - PHASE I | | \$25.0 |
| TOTAL FY 05 | | | \$391.7 |

PARTNERSHIPS WITH NO ACTIVITY IN FY 05

| <u>Appr</u> | <u>Appropriation Name</u> | <u>Appr</u> | <u>Appropriation Name</u> | <u>Appr</u> | <u>Appropriation Name</u> |
|-------------|--|-------------|--|-------------|---------------------------|
| 176 | CITY OF GRAND RAPIDS PARTNERSHIP | 527 | COUNTIES PAVING PARTNERSHIP | 919 | LRT MET COUNCIL AGMT 19 |
| 177 | STEELE COUNTY PARTNERSHIP | 540 | KOOCHICHING CTY PARTNERSHIP | 920 | LRT MET COUNCIL AGMT 20 |
| 178 | CITY OF HARMONY PARTNERSHIP | 547 | BIG STONE/TRAVIS PARTNERSHIP | 922 | LRT MET COUNCIL AGMT 22 |
| 179 | CITY OF HINCKLEY PARTNERSHIP | 549 | MAC/STATE AID PARTNERSHIP II | 923 | LRT MET COUNCIL AGMT 23 |
| 180 | PINE COUNTY PARTNERSHIP | 588 | ROCHESTER RAIL PARTNERSHIP | 924 | LRT MET COUNCIL AGMT 24 |
| 278 | GOODHUE COUNTY 2 PARTNERSHIP | 608 | REST AREA 371 PARTNERSHIP | 926 | LRT MET COUNCIL AGMT 26 |
| 279 | CANNON FALLS TOWNSHIP PARTNERSHIP | 616 | NRTP - GITCHI GAMI TRAIL | 928 | LRT MET COUNCIL AGMT 28 |
| 280 | ST LOUIS COUNTY PARTNERSHIP | 618 | WI - ND - CANADA BRIDGE PARTNERSHIP | 929 | LRT MET COUNCIL AGMT 29 |
| 282 | CITY OF INTERNATIONAL FALLS PARTNERSHIP | 623 | TBTH 268/TH 75 PIPESTONE PARTNERSHIP | 930 | LRT MET COUNCIL AGMT 30 |
| 283 | RENEWABLE PROD PARTNERSHIP | 629 | SRF CONSULTING | 931 | LRT MET COUNCIL AGMT 31 |
| 284 | DEPARTMENT OF ADMINISTRATION PARTNERSHIP | 635 | MET COUNCIL - FARE BOX | 932 | LRT MET COUNCIL AGMT 32 |
| 285 | MIRTS PARTNERSHIP | 639 | WI DOT - STILLWATER LIFT PARTNERSHIP | 933 | LRT MET COUNCIL AGMT 33 |
| 295 | FORD BRIDGE PARTNERSHIP | 670 | DODGE COUNTY - CENTER ENG PARTNERSHIP | 935 | LRT MET COUNCIL AGMT 35 |
| 296 | ST CROIX BRIDGE PARTNERSHIP | 673 | AASHTO/NTPEP-PAVE JT SEAL | 936 | LRT MET COUNCIL AGMT 36 |
| 304 | WINONA BRIDGE PARTNERSHIP | 676 | HENNEPIN COUNTY PUBLIC WORKS PARTNERSHIP | 937 | LRT MET COUNCIL AGMT 37 |
| 306 | BRIDGE INSPECTION-METRO | 688 | GEO SYNTEC CONSULTANT PARTNERSHIP | 938 | LRT MET COUNCIL AGMT 38 |
| 307 | BRIDGE INSPECTION-DULUTH | 689 | DNR & PENNINGTON COUNTY PARTNERSHIP | 939 | LRT MET COUNCIL AGMT 39 |
| 308 | BRIDGE INSPECTION-BEMIDJI | 691 | I-394 GARAGE - MAJOR MAINTENANCE | 940 | LRT MET COUNCIL AGMT 40 |
| 309 | BRIDGE INSPECTION-BRAINERD | 707 | AVIATION SUMMER EDUCATION CAMPS | 941 | LRT MET COUNCIL AGMT 41 |
| 310 | BRIDGE INSPECTION-DETROIT LAKES | 709 | IA/DOT-BIGELOW BYPASS | 942 | LRT MET COUNCIL AGMT 42 |
| 312 | BRIDGE INSPECTION-MANKATO | 718 | WALZHOUSE OF REPS | 943 | LRT MET COUNCIL AGMT 43 |
| 313 | BRIDGE INSPECTION-WILLMAR | 728 | 3 RIVERS - UNDER BRIDGE | 944 | LRT MET COUNCIL AGMT 44 |
| 316 | CITY OF CLOQUET PARTNERSHIP | 731 | NCDA/MET COUNCIL | 945 | LRT MET COUNCIL AGMT 45 |
| 374 | CARVER COUNTY PARTNERSHIP | 735 | ACCESS DESTINATION | 946 | LRT MET COUNCIL AGMT 46 |
| 377 | NTPEP PARTNERSHIP | 736 | SENSIS CORP-CEDAR AVE | 947 | LRT MET COUNCIL AGMT 47 |
| 409 | MPLS BRIDGE 27832 | 742 | NORTH DAKOTA DOT | 948 | LRT MET COUNCIL AGMT 48 |
| 411 | MID-WEST RESEARCH PARTNERSHIP | 751 | NRRJ-UMD IRON RANGE | 949 | LRT MET COUNCIL AGMT 49 |
| 412 | KANDIYOHI/WILLMAR PARTNERSHIP | 755 | DECORATIVE PAVEMENT MKG | 950 | LRT MET COUNCIL AGMT 50 |
| 422 | AASHTO PARTNERSHIP | 758 | AASHTO-05 SIGN SHEET | 951 | LRT MET COUNCIL AGMT 51 |
| 423 | MPLS BRIDGE 99162 PARTNERSHIP | 902 | LRT MET COUNCIL AGMT 02 | 952 | LRT MET COUNCIL AGMT 52 |
| 457 | GLENCOE SALT STORAGE PARTNERSHIP | 903 | LRT MET COUNCIL AGMT 03 | 953 | LRT MET COUNCIL AGMT 53 |
| 461 | HENNEPIN COUNTY STORAGE PARTNERSHIP | 904 | LRT MET COUNCIL AGMT 04 | 955 | LRT MET COUNCIL AGMT 55 |
| 473 | REGIONAL GROWTH STUDY PARTNERSHIP | 906 | LRT MET COUNCIL AGMT 06 | 956 | LRT MET COUNCIL AGMT 56 |
| 479 | AMTRAK PARTNERSHIP | 907 | LRT MET COUNCIL AGMT 07 | 957 | LRT MET COUNCIL AGMT 57 |
| 480 | LYON/MARSHALL PARTNERSHIP | 908 | LRT MET COUNCIL AGMT 08 | 958 | LRT MET COUNCIL AGMT 58 |
| 481 | NTPEP SIGN SHEETING PARTNERSHIP | 909 | LRT MET COUNCIL AGMT 09 | 961 | LRT MET COUNCIL AGMT 61 |
| 482 | NTPEP PAVEMENT MARKING PARTNERSHIP | 910 | LRT MET COUNCIL AGMT 10 | 962 | LRT MET COUNCIL AGMT 62 |
| 485 | RAMSEY CTY BRIDGE 90413 | 912 | LRT MET COUNCIL AGMT 12 | 964 | LRT MET COUNCIL AGMT 64 |
| 491 | CANNON FALLS CITY PARTNERSHIP | 913 | LRT MET COUNCIL AGMT 13 | 965 | LRT MET COUNCIL AGMT 65 |
| 508 | MAC MAINTENANCE PARTNERSHIP | 916 | LRT MET COUNCIL AGMT 16 | 967 | LRT MET COUNCIL AGMT 67 |
| 520 | NTPEP II PARTNERSHIP | 917 | LRT MET COUNCIL AGMT 17 | 972 | LRT MET COUNCIL AGMT 72 |
| 525 | PINE CTY/CITY PARTNERSHIP | 918 | LRT MET COUNCIL AGMT 18 | | |

FY 2005 TOTAL FOR ACTIVE PARTNERSHIPS

| | <u>OTHER</u> | <u>LRI</u> | <u>TOTAL</u> |
|---------------------|--------------|------------|--------------|
| Estimated Receipts: | \$10,742.3 | | \$31,952.2 |
| Actual Receipts: | \$11,027.4 | \$21,209.9 | \$25,773.7 |
| Expenditures: | \$6,967.4 | \$14,746.3 | \$21,713.7 * |

Includes carry forward of \$5,214.8 from prior years.

FY 2004 TOTAL FOR ACTIVE PARTNERSHIPS

| | <u>OTHER</u> | <u>LRI</u> | <u>TOTAL</u> |
|---------------------|--------------|------------|--------------|
| Estimated Receipts: | \$12,958.9 | | \$104,943.6 |
| Actual Receipts: | \$5,442.0 | \$91,984.7 | \$76,242.4 |
| Expenditures: | \$2,808.9 | \$70,800.4 | \$73,609.4 * |

Includes carry forward of \$2,581.3 from prior years.

FY 2003 TOTAL FOR ACTIVE PARTNERSHIPS

| | <u>OTHER</u> | <u>LRI</u> | <u>TOTAL</u> |
|---------------------|--------------|------------|--------------|
| Estimated Receipts: | \$3,447.4 | | \$90,744.0 |
| Actual Receipts: | \$1,962.2 | \$87,296.6 | \$79,923.2 |
| Expenditures: | \$929.5 | \$77,961.0 | \$78,890.5 * |

Includes carry forward of \$1,585.3 from prior years.

FY 2002 TOTAL FOR ACTIVE PARTNERSHIPS

| | <u>OTHER</u> | <u>LRI</u> | <u>TOTAL</u> |
|---------------------|--------------|-------------|--------------|
| Estimated Receipts: | \$1,467.6 | | \$135,223.1 |
| Actual Receipts: | \$1,218.4 | \$133,755.5 | \$84,556.2 |
| Expenditures: | \$2,488.7 | \$83,337.8 | \$85,826.5 * |

Includes carry forward of \$2,856.2 from prior years.

FY 2001 TOTAL FOR ACTIVE PARTNERSHIPS

| | |
|---------------------|-----------|
| Estimated Receipts: | \$4,490.3 |
| Actual Receipts: | \$1,615.5 |
| Expenditures: | \$487.5* |

Includes carry forward of \$1,527.7 from prior years.

FY 2000 TOTAL FOR ACTIVE PARTNERSHIPS

| | |
|---------------------|-------------|
| Estimated Receipts: | \$19,289.1 |
| Actual Receipts: | \$9,902.6 |
| Expenditures: | \$10,538.1* |

Includes carry forward of \$1,995.8 from prior years.

FY 1999 TOTAL FOR ACTIVE PARTNERSHIPS

| | |
|---------------------|------------|
| Estimated Receipts: | \$4,385.0 |
| Actual Receipts: | \$2,884.8 |
| Expenditures: | \$2,946.9* |

* Includes carry forward of \$2,406.7 from prior years.

FY 1998 TOTAL FOR ACTIVE PARTNERSHIPS

| | |
|---------------------|-----------|
| Estimated Receipts: | \$1,753.3 |
| Actual Receipts: | \$1,996.1 |
| Expenditures: | \$656.1* |

* Includes carry forward of \$1,681.9 from prior years.

FY 1997 TOTAL FOR ACTIVE PARTNERSHIPS

| | |
|---------------------|-----------|
| Estimated Receipts: | \$5,840.2 |
| Actual Receipts: | \$671.6 |
| Expenditures: | \$480* |

* Includes carry forward of \$775.5 from prior years.

FY 1996 TOTAL FOR ACTIVE PARTNERSHIPS

| | |
|---------------------|------------|
| Estimated Receipts: | \$13,601.1 |
| Actual Receipts: | \$6,037.7 |
| Expenditures: | \$5,246.5* |

* Includes carry forward of \$1,672.8 from 1995.

FY 1995 TOTAL FOR ACTIVE PARTNERSHIPS

| | |
|---------------------|-----------|
| Estimated Receipts: | \$8,056.1 |
| Actual Receipts: | \$3,755.5 |
| Liquidations: | \$2,321.6 |