

05 - 0481

DATE:

July 28, 2005

TO:

Senator Sheila Kiscaden

Representative Marty Seifert

FROM:

Dana B. Badgero

Commissioner

SUBJECT:

Internal Service Fund Rates for F.Y. 2006

A summary of Admin internal service fund rates for F.Y. 2006 is provided in the attached information, as required by Minnesota Statutes 16B.48, Subdivision 4. Documentation of the last rate approval letter was received on July 28, 2005. Attachments include:

- A summary of percentage rate changes.
- Six year rate comparisons.

Detailed information, in the form of business plans, are being provided to Kevin Lundeen and Helen Roberts.

As you are aware, internal service fund revenue is generated from charges made by the Department of Administration to other agencies, based on pre-approved rates, to cover the cost of services and products rendered those agencies. We provide only those services that represent a better value, in terms of quality and price, than agencies can obtain from other sources.

Each year, business plans and rates are carefully reviewed and approved within the Department of Administration, and by the Department of Finance. In each case, internal service fund rates were compared to prices offered by other providers, and our rates continue to represent superior value to our agency customers.

We are pleased to report that in FY 2006, Plant Management Lease rates have decreased by 4.8%, and Risk Management rates have decreased by 9%.

Three funds maintained an overall flat rate for F.Y. 2006:

- State Register
- Office Supply Connection
- Surplus Services

Five funds increased overall rates for F.Y. 2006:

- Materials Transfer
- Repair and Other Jobs
- Central Mail
- Travel Management
- Management Analysis & Development

These changes allow our funds to continue to be competitively priced, while maintaining financial stability.

Should you have any questions or comments regarding the rates for F.Y. 2006, please contact me.

c: Kevin Lundeen, Senate
Helen Roberts, House
Peggy Ingison, Finance
Tim Jahnke, Finance
Sheila Reger, Admin
Nicky Giancola, Admin
Larry Freund, Admin
Julie Poser, Admin



Internal Service Fund Rate Adjustments for F.Y. 2006

The following information represents the overall rate adjustments in each of the Admin internal service fund operations. The impact of specific rates within each operation may differ from the overall rate adjustment. These rates were reviewed extensively by Admin leadership and were approved by the Department of Finance pursuant to Minnesota Statutes 16A.126.

Plant Management- Leases	(4.80%)
- Materials Transfer	1.90%
- Repairs & Other Jobs	10.40%
Risk Management - Self Insurance	(9.00%)
Communications Media- Central Mail	1.40%
- State Register	0.00%
Travel Management - Individualized Rates	3.50%
- Categorized rates	4.50%
Materials Management- Office Supplies Connection	0:00%
- Surplus Services	0.00%
Management Analysis & Development	12.00%

Plant Management Leases Fiscal Years 2006 & 2007 Six-Year Rate Comparison

Building	FY 02	<u>FY03</u>	FY04	FY05	FY06	FY07
321 Grove Bldg 1	\$10.83	\$11.05	\$7.65	\$7.65	\$7.65	\$7.65
321 Grove Bldg 2	9.00	9.50	7.90	7.90	7.00	7.00
625 N. Robert	13.00	13.50	• •			· ·
635 N. Robert	10.50	10.82				
691 N. Robert	10.63	11.69	9.50	9.50	9.50	9.50
1246 University Ave	11.75	11.75				
Administration	17.47	17.99	14.68	14.68	14.68	14.68
Ag/Health Laboratory					28.69	28.69
BCA Maryland			21.50	21.50	21.50	21.50
Capitol	30.66	31.58	29.60	29.60	29.00	29.00
Centennial	14.28	14.71	13.20	13.20	13.50	13.90
Duluth Gov't Service Ctr	10.03	10.03				
Ely	13.53	13.53	13.45	13.45	14.75	14.75
Ford - Office	19.76	20.75				
Ford - Production	10.00	12.00				
Governor's Residence	29.75	31.47	26.75	26.75	23.00	23.00
Health	16.95	18.65	18.50	18.50		
Judicial Center	23.91	24.63	21.65	21.65	22.50	22.79
MN History Center	21.59	22.02	18.60	18.60	18.25	18.25
Retirement Systems	10.67	10.93	10.35	10.35	10.00	10.00
Stassen	17.05	17.05	15.55	15.55	10.55	15.55
State Office Bldg	15.26	15.72	14.65	14.65	13.75	13.75
Transportation	15.54	16.00	15.45	15.45	15.45	15.45
Veterans Service	15.48	17.03	16.70	16.70	15.70	15.70
Storage - most Buildings	6.00	6.50	6.50	6.50	6.50	6.50

MINNESOTA DEPARTMENT OF ADMINISTRATION MATERIALS TRANSFER FOR FISCAL YEAR 2006

Rate	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Movers - Regular	\$39.60	\$39.60	\$42.00	\$42.00	\$42.00	\$43.00
Movers - Premium	47.50	47.50	50.40	50.40	50.40	51.60
Mail Delivery	36.00	36.00	36.75	37.75	37.75	39.00
Product Delivery	38.20	38.70	40.25	40.25	40.25	40.25
Chair	0.25	0.25	0.25	0.25	0.25	0.25
Table	2.25	2.25	2.25	2.25	2.25	2.25
Half Mile Hailer	15.00	15.00	15.00	15.00	15.00	15.00
Podium w/small P.A.	15.00	15.00	15.00	15.00	15.00	15.00
Expanded P.A.	100.00	100.00	100.00	100.00	100.00	100.00
Backdrop	35,00	35.00	35.00	35.00	35.00	35.00
Riser k	10.00	10.00	10.00	10.00	10.00	10.00
Coat Rack	2.00	2.00	2.00	2.00	2.00	2.00
Easel	2.00	2.00	2.00	2.00	2.00	2.00
Power Cord - Indoor	10.00	10.00	10.00	10.00	10.00	10.00
Power Cord - Outdoor	25.00	25.00	25.00	25.00	25.00	25.00
VCR/TV - First Day	15.00	15.00	15.00	15.00	15.00	15.00
VCR/TV - Additional Days	5.00	5.00	5.00	5.00	5.00	5.00
3M 471 tape	· n/a	n/a	n/a	25.00	25.00	25.00

MINNESOTA DEPARTMENT OF ADMINISTRATION REPAIR AND OTHER JOBS (ROJ) FOR FISCAL YEAR 2006

Rate	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Labor - Regular	\$37.15	\$37.15	\$38.00	\$49.40	\$51.85	\$57.25
Labor - Premium	44.60	44.60	45.60	59.30	62.25	68.70
Signature Keys	n/a	5.00	5.00	5.00	5.00	5.00
Other Keys	1.10	1.10	1.10	1.10	1.10	1.10

Seven-Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION DIVISION OF RISK MANAGEMENT SEVEN-YEAR RATE COMPARISON FOR FISCAL YEAR 2006 RATE PACKAGE

Cost Center	FY00	FY01	FY02	FY03	FY04	FY05	FY06	Change FY06/FY05
Automobile Liability per non-sirened vehicle (except those listed below)	\$177	\$189	\$189	\$158	\$158	\$158	\$158	0.00%
Anoka County						\$210	\$210	0.00%
Dakota County				\$210	\$210	\$210	\$210	0.00%
MnDOT	\$177	\$189	\$189	\$158	\$158	\$158	\$198	25.00%
Auto Liability per sirened vehicle	Ψ.,,	Ψ105	Ψίου	Ψ130	Ψ130	ΨΙΟυ	Ψ130	20.0076
Anoka County						\$263	\$263	0.00%
Dakota County				\$263	\$263	\$263	\$263	0.00%
Metropolitan Airports Commission				\$198	\$198	\$237	\$237	0.00%
Public Safety	\$221	\$236	\$236	\$198	\$198	\$237	\$237	0.00%
Automobile Physical Damage	Ψ22 Ι	Ψ230	Ψ230	Ψ150	\$ 190	Ψ231	φ231	0.00%
(per \$100 of insurance)								
<u> </u>	\$0,96	\$0.96	\$0.96	\$0.96	\$0.96	\$0.96	\$0.96	0.00%
• • • • • • • • • • • • • • • • • • • •	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90 \$0.90	\$0.90	0.00%
\$1,000 deductible	φ0. 9 0	\$0.90 \$1.47	\$0.90 \$1.47	\$1.47	\$0.90 \$1.47	\$0.90 \$1.47	\$0.90	0.00%
\$ 500 deductible (sel. agencies)		Φ1.47	\$1.47 \$1.37					
\$1,000 deductible (sel. agencies)			\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	0.00%
\$1,000 deductible (Dakota County)				\$1.44	\$1.44	\$1.44	\$1.44 \$1.58	0.00% 0.00%
\$250/\$1,000 ded (Anoka County)	Veries	Varies	Varian	Veries	Maria	\$1.58		
General Liability	Varies		Varies	Varies	Varies	Varies	Varies	N/A
Property (including Boiler & Crime/ Cyl				CO 4050	\$0,1250	60 4050	#O 40#0	. 0.000
\$ 1,000 deductible	\$0.1000	\$0.1000	\$0.1000	\$0.1250		\$0.1250	\$0.1250	0.00%
\$ 2,500 deductible	\$0.0650	\$0.0650	\$0.0650	\$0.0975	\$0.0975	\$0.0975	\$0.0825	(15.38%)
\$ 5,000 deductible	\$0.0550	\$0.0550	\$0.0550	\$0.0825	\$0.0825	\$0.0825	\$0.0675	(18.18%)
\$ 10,000 deductible	\$0.0500	\$0.0500	\$0.0500	\$0.0750	\$0.0750	\$0.0750	\$0.0600	(20.00%)
\$ 25,000 deductible	\$0.0375	\$0.0375	\$0.0375	\$0.0656	\$0.0656	\$0.0656	\$0.0500	(23.78%)
\$ 50,000 deductible	\$0.0300	\$0.0300	\$0.0300	\$0.0600	\$0.0600	\$0.0600	\$0.0425	(29.17%)
\$100,000 deductible	\$0.0250	\$0.0250	\$0.0250	\$0.0550	\$0.0550	\$0.0550	\$0.0375	(31.82%)
\$250,000 deductible					\$0.0510	\$0.0510	\$0.0340	(33.33%)
Inland Marine (per \$100 of insurance)	. et -			•				
Computer Equipment (\$100 min pren								
\$1,000 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$ 500 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 250 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 100 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.00%
Fine Arts (\$100 min prem 1st yr of nev	w business)						•	
\$1,000 ded – owned exhibits	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	0.00%
\$1,000 ded - non-owned exhibit	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	0.00%
\$ 500 ded – owned exhibits	\$.65	\$.65	\$.65	\$.65	\$.65	\$.65	\$.65	0.00%
\$ 500 ded – non-owned exhibit	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	0.00%
Contractors' Equipment (\$250 min pro	em 1 st yr of ne	ew business)					
\$2,500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Musical Instruments (\$100 min prem	1 st yr of new t			~				
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Scoreboards (\$100 min prem 1st yr of	new busines	s)						
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Cameras/ATV (\$100 min prem 1st yr o	of new busine	ss)						
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Radio & TV Towers \$250 min prem 1	st vr of new bu	isiness)				·		
\$1,000 deductible	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	0.00%
Miscellaneous Equipment (\$100 min			ss)	,	•			
\$1.000 deductible	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	0.00%
\$ 500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
Garagekeepers (average premium)	\$826.87	\$826.87	\$826.87	\$826.87	\$826.87	\$826.87	\$826.87	0.00%
Consulting Services Fee Schedule – pe		Ψ020.01	Ψ020.01	Ψ020.01	ψυ20.01	φο <u>ρ</u> ο.οτ	φυ20,01	0.0070
Claims/Underwriting Consulting	\$75.00	\$75.00	\$85.00	\$87.50	\$87.50	\$87.50	\$87.50	0.00%
	\$75.00 \$75.00	\$75.00 \$75.00	\$85.00	\$87.50	\$87.50	\$87.50	\$87.50	0.00%
Other Consulting	φ/3.00	φ10.00	φου.υυ	φυ1.50	φυ/.5υ	\$57.50 \$55.00		0.00%
Non-Insured Tort Claims	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost		\$55.00 Actual cost	0.0076
Billbacks	, 10.001 0031	. IOIGGI ODGI	, ioladi codi	, ioidai dodi	, 101001 0001	Actual cost	Actual cost	

MINNESOTA DEPARTMENT OF ADMINISTRATION Central Mail FOR FISCAL YEAR 2006

	EV 2004	EV 2002	EV 2002	FV 2004	EV 2005	EV 2006
Rate Computer labels	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
First 1,000	\$40.00	\$40.00	Discontinued	N/A	N/A	
Additional 1000s*	\$18.00	\$18.00	Discontinued	N/A	N/A	N/A
Bulking Per piece	\$0.035	\$0.035	Discontinued	N/A	N/A	N/A
Sacking/labeling	•					
First 1,000	\$10.00	\$10.00	\$13.00	\$13.00	\$13.00	
Each additional piece	\$0.01	\$0.01	\$0.02	\$0.02	\$0.02	\$0.02
Pre-sort (3-digit) Per piece	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Payroll warrants Per thousand	\$8.00	\$8.00	Discontinued	N/A	N/A	N/A
Warrants Per thousand			•			
Self mailer Double Postcards	\$6.00 N/A	\$6.00 N/A	\$7.00 N/A	\$7.00 N/A	\$7.00 \$9.00	
Double Fostcards	1310	. 1300	. 1975	INIC	φ5.00	45.00
Traditional inserting						
1 insert First 1,000	\$23.50	\$23.50	\$25.00	\$25.00	\$25.00	\$25.00
Additional 1,000s	\$17.50	\$17.50	\$18.00	\$18.00	\$18.00	
2 inserts		*	·	·	•	
First 1,000	\$27.50	\$27.50	\$29.00	\$29.00	\$29.00	
Additional 1,000s	\$18.50	\$18.50	\$19.00	\$19.00	\$19.00	\$19.00
3 inserts First 1,000	\$31.50	\$31.50	\$33.00	\$33.00	\$33.00	\$33.00
Additional 1,000s	\$19.50	\$19.50	\$20.00	\$20.00	\$20.00	
4 inserts	*	• • • • • • • • • • • • • • • • • • • •	42	4-0.00	42	*
First 1,000	\$35.50	\$35.50	\$36.50	\$36.50	\$36.50	\$36.50
Additional 1,000s	\$20.50	\$20.50	\$21.00	\$21.00	\$21.00	\$21.00
5 inserts	\$39.50	\$39.50	£20.50	£20.50	#20 E0	F20 F0
First 1,000 Additional 1,000s	\$21.50	\$21.50	\$39.50 \$23.00	\$39.50 \$23.00	\$39.50 \$23.00	
6 inserts	42	4 m	-	420.00	420,00	424.00
First 1,000	\$43.50	\$43.50	\$43.50	\$43.50	\$43.50	\$43.50
Additional 1,000s	\$22.50	\$22.50	\$24.00	\$24.00	\$24.00	\$24.00
Market in a skin a						
Match inserting	N/A	N/A	N/A	N/A	N/A	\$40.00
Set-up (New rate) Inserting fee (per thousand) ~ 2 inserts (New rate)	N/A	N/A	N/A	N/A	N/A	
Inserting fee (per thousand) - 3 inserts (New rate)	N/A	N/A	N/A	N/A	N/A	\$28.00
Sorting and Bar-coding Per piece					,	
Scheduled runs	\$0.019	\$0.019	\$0.020	\$0.020	\$0.020	\$0.020
Small runs (metered)	\$0.041 N/A	\$0.047 N/A	\$0.047 N/A	\$0.047 N/A	\$0.047 N/A	\$0.047 \$0.025
Double postcard sort (New rate)	13/0	13/2	NA	13/0	. 1300	φυ.υ25
Postage handling fee	2.25%	2.50%	3.00%	3.00%	3.00%	3.25%
House/Senate monthly delivery (See note #1 below.)	\$0	\$0	\$0	\$0		\$100/each body
Ink-jet addressing						
Sel-up	N/A	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00
Data import	N/A N/A	\$28.00 N/A	\$28.00 N/A	\$28.00 N/A	\$28.00 N/A	\$28,00 \$38.00
National Change of Address (up to 13,000) (New rate) NCOA - 13,001 - 50,000 (Per thousand) (New rate)	N/A	N/A	N/A	N/A	N/A	\$2.90
NCOA - 50,001 - 100,000 (Per thousand) (New rate)	N/A	N/A	N/A	N/A	N/A	\$2.40
NCOA - More than 100,001 (Per thousand) (New rate)	N/A	N/A	N/A	N/A	N/A	\$1.85
Addressing (zip+4 standard) - Per thousand	N/A	\$7.00	\$7.50	\$7.50	\$7.50	\$7.50
Addressing - Per thousand	N/A	\$17.00	\$17.50	\$17.50	\$17.50	\$17.50
Bulking Per plece	N/A	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
Pre-sorting — Per piece Custom features - Per thousand	N/A N/A	\$0.02 \$5.00	\$0.02 \$6.00	\$0.02 \$6.00	\$0.02 \$6.00	\$0.02 \$6.00
Tabbing Set-up	N/A	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Tabs Per tab	N/A	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Permit filing						
Use of state permit #171	N/A	N/A	\$20.00	\$20.00	\$20.00	\$20.00
Chan rate /provincely polled Hand Mark)	£1/2	MITA	b1/4	£1/A	600.75	E2C 7C
Shop rate (previously called Hand Work)	N/A	N/A	N/A	N/A	\$36.75	\$36.75
Folding						
Simple - Per thousand	N/A	N/A	N/A	N/A	\$6.00	\$6.00
Complex - Per thousand	N/A	N/A	N/A	N/A	\$12.00	\$12.00

^{*} Effective with the FY00 rate package, this was changed from 100s to 1,000s.

Note #1: The Postage handling fee is not a new rate. However, the House and Senate -- which currently pay very little of the existing Postage Handing fee -- will be paying \$100 each per month for mail delivery service.

MINNESOTA DEPARTMENT OF ADMINISTRATION State Register FOR FISCAL YEAR 2006

Rate Billable page rate	FY 2001 \$115	FY 2002 \$122	FY 2003 \$131	FY 2004 \$144	FY 2005 \$144	FY 2006 \$144
Annual subscription (State Register only via mail)	\$160	\$160	\$160	\$160	Discontinued	N/A
Annual subscription (State Register only via e-mail)	N/A	N/A	\$180	\$18Ò	\$180	\$180
Annual subscription (Solicitation Annoucements via mail)	\$135	\$135	\$135	\$135	Discontinued	N/A
Annual subscription (Solicitation Annoucements via fax)	\$150	\$150 ·	\$150	\$150	Discontinued	N/A
Trial subscription (1) (13 weeks)	\$65	\$65 D	iscontinued	N/A	· , N/A	, N/A

⁽¹⁾ Trials subscribers received the Monday edition of the State Register and the Solicitation Announcements.

MINNESOTA DEPARTMENT OF ADMINISTRATION Travel Management Division For Fiscal Year 2006

Categorized Rates

Long-term Rentals

J				mid-year					
	Rate	FY2001	FY2002	FY2002	FY2003	FY2004	FY2005	FY2006	% Change
Automobiles									
Sub-compact	Fixed	200		212	225	233	247	258	4.45%
	Mileage	0.07	0.07	0.074	0.079	0.081	0.086	0.090	4.50%
Compact	Fixed	230	230	244	259	268	284	297	4.58%
	Mileage	0.07	0.07	- 0.074	0.079	0.081	0.086	0.090	4.50%
Intermediate	Fixed	251	. 251	266	282	292	310	324	4.52%
	Mileage	0.09	0.09	0.095	0.101	0.105	0.111	0.116	4.50%
Int. Wagon	Fixed	256	256	271	287	297	315	329	4.44%
, 14	Mileage	0.09	0.09	0.095	0.101	0 105	0.111	0.116	4.50%
Full Size	Fixed	301	301	319	338	3 50	371	388	4.58%
	Mileage	0.11	:0.11	0.117	0.124	0.128	0.136	0.142	4.50%
Police	Fixed	321	321	340	360	373	395	413	4.56%
	Mileage	+0.15	0.15	0.159	0.169	0.174	0.185	0.193	4.50%
Specialty Vehicles									
Mini-van	Fixed	261	261	277	294	304	322	336	4.35%
•	Mileage	0.11	0.11	0.117	0.124	0.128	and the second s	0.142	a .
Cargo Van	Fixed	298	Contract Con	316	335	347	368	385	4.62%
	Mileage	0.15	a the first had been planted and the first	0.159	0.169	0.174	become have a not have been been been the	0.193	A
Pass. Van	Fixed	326		346	367	380	403	421	4.47%
	Mileage	0.2	Contract of the Contract of th	0.212	0.225	0.233	0.247	Commence of the second section of	Ä.
Spec. Van	Fixed	400		424	449	465	493	515	
	Mileage	0.18	HALF TATOLANTA PHOTO PROPERTY	0.191	0.202	0.209	0.222	0.232	N
Jeep	Fixed	326	THE THE PARTY OF T	346	367	380	403	421	4.47%
	Mileage	0.17	in the second second second second	The state of the second state of the second	0.191	Deres in the system of the second of the second	0.210	0.219	,
Carry-all	Fixed	391	391	414	439	454	481	503	4.57%
en cuche en men en en el companyon de les deservicios de la companyon de la co	Mileage	0.2	0.2	0.212	0.225	0.233	0.247	0.258	4.50%
Light Trucks	14.01.52		da etakiria			la de la composition			
Pickup 431	Fixed	276		293	311	322	341	356	4.40%
	Mileage	0.15	Marie Wall to Contain Proceedings	0.159	0.169	0.174	Contract the Contract of State Contract	0.193	.
Pickup 531	Fixed	301	301	319	338	350	371	388	. 4.58%
	Mileage	0.19	and the second second	0.201	0.213	0.221	0.234	0.245	•
Pickup 731	Fixed	326	326	346	367	380	403	421	4.47%
	Mileage	0.19	Published And And the Comment of	0.201	0.213		the state of the second control	0.245	
Pickup 931	Fixed	351	351	372	394	408	432	451	4.40%
	Mileage	0.21	. 0.21	,, 0.223	0.236	0.244	0.259	0.271	4.50%

Note: Fixed rates are rounded to the nearest whole dollar. Mileage rates are rounded to the nearest tenth of a cent. Percentages are calculated using rate numbers prior to rounding.

MINNESOTA DEPARTMENT OF ADMINISTRATION Office Supply Connection FOR FISCAL YEAR 2006

Rate	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Stock Product	28.5	28.5	28.5	28.5	28.5	28.5
MarkupNote for	FY04 thru F	Y0627.5%	ն Markup o	n web inve	ntory items	3
5	40	40				10
Stockless Discount	46	46	46	48	46	46
Basic Office Supplie	s					······································
Stockless Discount	20	20	20	25	20	20
Small Electrical						
5		40	40	4.5	40	40
Stockless Discount	10	10	10	15	10	10
Not Necessarily Offi	ce					
Supplies *						,
Stockless Discount	5	5	5	5	5	5
Furniture/Appliance	s/					
Specials						

MINNESOTA DEPARTMENT OF ADMINISTRATION SURPLUS SERVICES FUND 941 FOR FISCAL YEAR 2006

Rate	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Auction Admin.	10%	10%	10%	10%	10%	10%
Fee (metro)						
	·					
Auction Admin.	10.50%	10.50%	10.50%	10.50%	10.50%	10.50%
Fee (out-state)	·					
	0.500/	0.50%	0.500/	0.500/	4.07	404
Host Fee	0.50%	0.50%	0.50%	0.50%	1%	1%
State Surplus	Various	Various	Various	Various	Various	Various
Property Fee						
Daily Garage	Various	Various	Various	Various	Various	Various
Sale Fee		ļ				
Materials Storage	\$5.65*	\$5.65*	\$5.65*	\$5.65*	\$5.65*	\$5.65*
Fee (inside)						
Materials Storage	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~
Fee (outside)						
Forklift Fee	\$28.00^	\$28.75^	\$28.75^	\$28.75^	\$28.75^	\$28.75^
Truck Fee	\$35.25^	\$36.00^	\$36.00^	\$36.00^	\$36.00^	\$36.00^
			•			
Warehouse	\$21.00^	\$21.00^	\$21.00^	\$21.00^	\$21.00^	\$21.00^
Person Fee	<u> </u>					
Warehouse	\$27.25^	\$28.35^	\$28.35^	\$28.35^	\$28.35^	\$28.35^
Supervisor Fee	Ţŏ	4-2.00	+		722.00	+25.00
*Annual Sg. Ft. Cost	<u> </u>					
~Vehicle Monthly						
^Hourly						

MINNESOTA DEPARTMENT OF ADMINISTRATION Management Analysis & Development FOR FISCAL YEAR 2006

Rate	FY 2001	FY 2002	FY.2003	FY 2004	FY 2005	FY 2006
			·			
MAD .	\$95	\$98	\$98	\$98	\$103	\$115
TDRC*					\$111	

Certain projects may be billed at a fixed price based on the nature of the work.

^{* \$111} per student per day, incorporated into the FY06 MAD rate