

State of Minnesota  
 Department of Finance  
 Agency Professional/Technical Services Contract Reporting  
 (Dollars in Thousands)

Agency	Fund Name	Actual 2002-2003	Actual/Budget 2004-2005	Forecast Base 2006-2007	Governors Rec 2006-2007
<b>ACCOUNTANCY BOARD</b>		<b>31</b>	<b>77</b>	<b>60</b>	<b>60</b>
	GENERAL	31	77	60	60
<b>ADMINISTRATION DEPT</b>		<b>13,159</b>	<b>9,404</b>	<b>5,369</b>	<b>5,309</b>
	CENTRAL MAILING	0	3	7	7
	CENTRAL MOTOR POOL	0	9	18	18
	CENTRAL STORES	2	0	0	0
	DOCUMENTS AND PUBLICATIONS	5	7	2	2
	FEDERAL	934	1,068	1,359	1,359
	GENERAL	2,505	396	199	139
	GIFT	36	0	0	0
	INTERTECHNOLOGIES	4,962	4,089	1,206	1,206
	MANAGEMENT ANALYSIS	48	34	59	59
	MATERIALS DISTRIBUTION	188	204	110	110
	PLANT MANAGEMENT	1,043	545	388	388
	RISK MANAGEMENT	865	680	634	634
	SPECIAL REVENUE	2,184	2,229	1,213	1,213
	STATE GOVERNMENT SPEC REVENUE	379	140	174	174
	STATE PRINTER	9	0	0	0
<b>ADMINISTRATIVE HEARINGS</b>		<b>323</b>	<b>868</b>	<b>496</b>	<b>496</b>
	ADMINISTRATIVE HEARINGS	165	457	203	203
	WORKERS COMP TRANSCRIPT	4	81	8	8
	WORKERS COMPENSATION	154	330	285	285
<b>AGRICULTURE DEPT</b>		<b>3,091</b>	<b>7,203</b>	<b>3,161</b>	<b>3,161</b>
	AGRICULTURE FUND	731	500	62	62
	ENVIRONMENT & NATURAL RESOURCE	76	231	0	0
	ENVIRONMENTAL	274	0	0	0
	FEDERAL	434	1,047	1,166	1,166
	GENERAL	1,394	607	450	450
	GIFT	123	71	0	0
	MINNESOTA RESOURCES	10	0	0	0
	REMEDICATION	0	4,711	1,451	1,451
	SPECIAL REVENUE	49	36	32	32
<b>AMATEUR SPORTS COMM</b>		<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>
	GENERAL	50	0	0	0
	SPECIAL REVENUE	52	0	0	0
<b>ANIMAL HEALTH BOARD</b>		<b>1,212</b>	<b>1,182</b>	<b>1,338</b>	<b>1,338</b>
	FEDERAL	33	449	602	602
	GENERAL	1,173	733	736	736
	SPECIAL REVENUE	6	0	0	0
<b>ARCHITECTURE, ENGINEERING BD</b>		<b>60</b>	<b>45</b>	<b>33</b>	<b>33</b>
	GENERAL	60	45	33	33
<b>ARTS BOARD</b>		<b>417</b>	<b>164</b>	<b>56</b>	<b>56</b>
	FEDERAL	33	36	32	32
	GENERAL	0	2	0	0
	GIFT	384	126	24	24
<b>ASIAN-PACIFIC COUNCIL</b>		<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
	GENERAL	1	0	0	0
	GIFT	1	1	0	0
<b>ATTORNEY GENERAL</b>		<b>583</b>	<b>942</b>	<b>1,242</b>	<b>1,242</b>
	ENVIRONMENTAL	36	87	174	174
	FEDERAL	28	16	30	30
	GENERAL	508	341	324	324
	MISCELLANEOUS AGENCY	0	5	0	0
	REMEDICATION	0	353	706	706
	SOLID WASTE	7	0	0	0
	SPECIAL REVENUE	1	139	6	6
	STATE GOVERNMENT SPEC REVENUE	4	1	2	2
<b>BEHAVIORAL HEALTH &amp; THERAPY BD</b>		<b>0</b>	<b>0</b>	<b>30</b>	<b>30</b>
	STATE GOVERNMENT SPEC REVENUE	0	0	30	30

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<b>BLACK MINNESOTANS COUNCIL</b>		<b>28</b>	<b>15</b>	<b>12</b>	<b>12</b>
	GENERAL	28	8	2	2
	SPECIAL REVENUE	0	7	10	10
<b>CAMPAIGN FINANCE &amp; PUB DIS BD</b>		<b>61</b>	<b>61</b>	<b>20</b>	<b>20</b>
	GENERAL	26	61	20	20
	SPECIAL REVENUE	35	0	0	0
<b>CAPITOL AREA ARCHITECT</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
	GENERAL	3	0	0	0
<b>CHIROPRACTORS BOARD</b>		<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>
	STATE GOVERNMENT SPEC REVENUE	12	2	0	0
<b>COMMERCE DEPT</b>		<b>16,810</b>	<b>15,140</b>	<b>14,392</b>	<b>14,387</b>
	FEDERAL	380	1,587	770	770
	GENERAL	580	944	478	473
	GIFT	32	1	0	0
	MISCELLANEOUS AGENCY	0	100	0	0
	PETROLEUM TANK RELEASE CLEANUP	7	222	240	240
	SPECIAL REVENUE	15,811	12,286	12,904	12,904
<b>CORRECTIONS DEPT</b>		<b>46,151</b>	<b>57,317</b>	<b>57,645</b>	<b>57,645</b>
	CORRECTIONAL INDUSTRIES	267	100	178	178
	FEDERAL	761	5,562	4,331	4,331
	GENERAL	43,290	50,846	52,686	52,686
	GIFT	7	43	10	10
	MISCELLANEOUS AGENCY	831	31	30	30
	SPECIAL REVENUE	995	735	410	410
<b>COURT OF APPEALS</b>		<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>
	GENERAL	12	0	0	0
<b>CRIME VICTIMS OMBUDSMAN</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
	GENERAL	2	0	0	0
<b>DENTISTRY BOARD</b>		<b>63</b>	<b>169</b>	<b>31</b>	<b>31</b>
	HEALTH CARE ACCESS	16	126	0	0
	STATE GOVERNMENT SPEC REVENUE	47	43	31	31
<b>DISABILITY COUNCIL</b>		<b>3</b>	<b>7</b>	<b>6</b>	<b>6</b>
	GENERAL	3	7	6	6
<b>ECONOMIC SECURITY DEPT</b>		<b>25,005</b>	<b>0</b>	<b>0</b>	<b>0</b>
	FEDERAL TANF	20	0	0	0
	GENERAL	301	0	0	0
	GIFT	153	0	0	0
	SPECIAL REVENUE	2	0	0	0
	WORKFORCE FEDERAL	24,529	0	0	0
<b>EDUCATION DEPARTMENT</b>		<b>37,065</b>	<b>44,673</b>	<b>42,569</b>	<b>46,737</b>
	FEDERAL	14,014	20,900	21,743	21,743
	FEDERAL TANF	50	0	0	0
	GENERAL	20,195	21,568	19,338	23,506
	GIFT	94	42	44	44
	SPECIAL REVENUE	2,712	2,163	1,444	1,444
<b>ELECTRICITY BOARD</b>		<b>14,029</b>	<b>16,858</b>	<b>18,090</b>	<b>18,090</b>
	SPECIAL REVENUE	14,029	16,858	18,090	18,090
<b>EMERGENCY MEDICAL SVCS REG BD</b>		<b>90</b>	<b>28</b>	<b>38</b>	<b>38</b>
	FEDERAL	66	0	0	0
	GENERAL	3	2	4	4
	STATE GOVERNMENT SPEC REVENUE	21	26	34	34
<b>EMPLOYEE RELATIONS DEPT</b>		<b>17,045</b>	<b>12,383</b>	<b>9,895</b>	<b>9,769</b>
	GENERAL	351	244	474	274
	SPECIAL REVENUE	4,340	4,147	3,677	3,677
	STATE EMPLOYEES INSURANCE	12,354	7,992	5,744	5,818

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<b>EMPLOYMENT &amp; ECONOMIC DEV DEPT</b>		<b>8,113</b>	<b>42,503</b>	<b>31,017</b>	<b>31,017</b>
	DRINKING WATER REVOLVING FUND	100	225	250	250
	FEDERAL	397	472	350	350
	GENERAL	6,421	3,096	164	164
	GIFT	0	159	170	170
	PUBLIC FACILITIES AUTHORITY	264	567	450	450
	SPECIAL REVENUE	811	6,028	9,658	9,658
	TRANSPORTATION REVOLVING FUND	120	0	0	0
	WORKFORCE DEVELOPMENT	0	389	145	145
	WORKFORCE FEDERAL	0	31,567	19,830	19,830
<b>ENVIRONMENTAL ASSISTANCE</b>		<b>278</b>	<b>292</b>	<b>50</b>	<b>0</b>
	ENVIRONMENTAL	14	89	0	0
	FEDERAL	93	75	0	0
	GENERAL	171	63	50	0
	GIFT	2	0	0	0
	SPECIAL REVENUE	0	65	0	0
<b>EXPLORE MINNESOTA TOURISM</b>		<b>0</b>	<b>4,044</b>	<b>6,220</b>	<b>6,220</b>
	FEDERAL	0	19	0	0
	GENERAL	0	3,565	5,108	5,108
	SPECIAL REVENUE	0	460	1,112	1,112
<b>FINANCE DEPT</b>		<b>3,818</b>	<b>2,408</b>	<b>1,866</b>	<b>1,866</b>
	GENERAL	275	2,357	1,794	1,794
	SPECIAL REVENUE	3,543	51	72	72
<b>GAMBLING CONTROL BOARD</b>		<b>9</b>	<b>13</b>	<b>0</b>	<b>188</b>
	GENERAL	9	0	0	0
	SPECIAL REVENUE	0	13	0	188
<b>GOVERNORS OFFICE</b>		<b>39</b>	<b>22</b>	<b>6</b>	<b>6</b>
	GENERAL	33	22	4	4
	GIFT	6	0	0	0
	SPECIAL REVENUE	0	0	2	2
<b>GOV'T INNOV &amp; COOP BOARD</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
	GIFT	3	0	0	0
<b>HEALTH DEPT</b>		<b>29,718</b>	<b>21,991</b>	<b>21,767</b>	<b>22,281</b>
	ENVIRONMENT & NATURAL RESOURCE	0	126	0	0
	FEDERAL	10,378	14,087	14,363	14,363
	FEDERAL TANF	12,985	0	0	0
	GENERAL	2,507	2,613	2,678	2,632
	GIFT	4	8	10	10
	HEALTH CARE ACCESS	125	142	122	122
	MEDICAL EDUCATION & RESEARCH	1,058	0	0	0
	REMEDIATION	0	2	2	2
	SOLID WASTE	1	0	0	0
	SPECIAL REVENUE	1,572	1,606	816	816
	STATE GOVERNMENT SPEC REVENUE	1,082	3,407	3,776	4,336
	TOBACCO USE PREVENTION	6	0	0	0
<b>HIGHER EDUCATION SVCS OFFICES</b>		<b>3,212</b>	<b>1,257</b>	<b>1,072</b>	<b>1,072</b>
	FEDERAL	482	655	710	710
	GENERAL	1,973	76	108	108
	HIGHER EDUCATION SVCS OFFICE	704	484	240	240
	SPECIAL REVENUE	52	42	14	14
<b>HISTORICAL SOCIETY</b>		<b>2,319</b>	<b>4,555</b>	<b>4,032</b>	<b>4,032</b>
	ENVIRONMENT & NATURAL RESOURCE	0	85	0	0
	FEDERAL	2	0	0	0
	GENERAL	425	1,297	1,080	1,080
	GIFT	1,873	3,169	2,950	2,950
	MINNESOTA RESOURCES	19	0	0	0
	SPECIAL REVENUE	0	4	2	2

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<b>HOUSING FINANCE AGENCY</b>		<b>5,132</b>	<b>6,643</b>	<b>5,220</b>	<b>5,220</b>
	HOUSING FINANCE AGENCY	5,132	6,643	5,220	5,220
<b>HUMAN RIGHTS DEPARTMENT</b>		<b>24</b>	<b>216</b>	<b>83</b>	<b>83</b>
	GENERAL	9	45	6	6
	SPECIAL REVENUE	15	171	77	77
<b>HUMAN SERVICES DEPT</b>		<b>54,201</b>	<b>77,169</b>	<b>72,615</b>	<b>76,051</b>
	FEDERAL	3,414	5,289	4,755	4,755
	FEDERAL TANF	4	0	0	0
	GENERAL	15,481	25,404	28,804	31,804
	GIFT	26	18	0	0
	HEALTH CARE ACCESS	735	1,151	1,616	2,052
	LOTTERY CASH FLOW	144	105	120	120
	MISCELLANEOUS AGENCY	3	2	2	2
	MN NEUROREHAB HOSPITAL BRAINER	352	883	860	860
	MN STATE OPERATED COMM SVCS	193	225	256	256
	REVENUE BASED STATE OPER SERV	161	0	0	0
	SPECIAL REVENUE	33,416	43,807	35,898	35,898
	STATE GOVERNMENT SPEC REVENUE	14	28	46	46
	DHS CHEMICAL DEPENDANCY SERVS	257	257	258	258
<b>INDIAN AFFAIRS COUNCIL</b>		<b>24</b>	<b>18</b>	<b>10</b>	<b>10</b>
	GENERAL	24	18	10	10
<b>INVESTMENT BOARD</b>		<b>874</b>	<b>1,192</b>	<b>1,560</b>	<b>1,560</b>
	GENERAL	0	5	10	0
	INVEST EXT MONEY MANAGERS #2	645	985	1,300	1,310
	SUPPLEMENTAL INVEST INVEST GIC	229	202	250	250
<b>IRON RANGE RESOURCES &amp; REHAB</b>		<b>5,568</b>	<b>7,152</b>	<b>7,490</b>	<b>7,490</b>
	GIANTS RIDGE GOLF & SKI RESORT	3,767	5,290	5,384	5,384
	IRON RANGE RESOURCES & REHAB	1,211	1,805	2,000	2,000
	NE MN ECONOMIC PROTECTION	589	57	106	106
<b>JUDICIAL STANDARDS BOARD</b>		<b>26</b>	<b>33</b>	<b>0</b>	<b>0</b>
	GENERAL	26	33	0	0
<b>LABOR AND INDUSTRY DEPT</b>		<b>1,320</b>	<b>1,012</b>	<b>315</b>	<b>315</b>
	FEDERAL	110	31	34	34
	GENERAL	5	79	0	0
	SPECIAL REVENUE	121	20	16	16
	WORKERS COMPENSATION	1,084	882	265	265
<b>LEGAL PROFESSION BOARDS</b>		<b>404</b>	<b>628</b>	<b>610</b>	<b>610</b>
	SPECIAL REVENUE	404	628	610	610
<b>LEGISLATURE</b>		<b>40</b>	<b>4,987</b>	<b>976</b>	<b>131</b>
	FEDERAL	0	20	0	0
	GENERAL	40	4,215	976	131
	GIFT	0	63	0	0
	SPECIAL REVENUE	0	689	0	0
<b>MEDIATION SERVICES BUREAU</b>		<b>208</b>	<b>96</b>	<b>20</b>	<b>20</b>
	GENERAL	5	96	20	20
	SPECIAL REVENUE	203	0	0	0
<b>MEDICAL PRACTICE BOARD</b>		<b>393</b>	<b>487</b>	<b>578</b>	<b>578</b>
	SPECIAL REVENUE	0	0	0	0
	STATE GOVERNMENT SPEC REVENUE	393	487	578	578
<b>MILITARY AFFAIRS DEPT</b>		<b>3,848</b>	<b>3,175</b>	<b>2,976</b>	<b>2,976</b>
	FEDERAL	3,837	3,117	2,936	2,936
	GENERAL	11	58	40	40
<b>MINN RESOURCES LEG COMM</b>		<b>0</b>	<b>18</b>	<b>14</b>	<b>14</b>
	ENVIRONMENT & NATURAL RESOURCE	0	18	14	14
<b>MINN STATE ACADEMIES</b>		<b>887</b>	<b>1,113</b>	<b>1,284</b>	<b>2,105</b>
	FEDERAL	20	8	6	6
	GENERAL	858	1,101	1,278	2,099
	GIFT	1	0	0	0
	SPECIAL REVENUE	9	4	0	0

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<b>MINN STATE RETIREMENT SYSTEM</b>		<b>329</b>	<b>901</b>	<b>1,250</b>	<b>1,250</b>
	STATE EMPLOYEES RETIREMENT	329	901	1,250	1,250
<b>MINNESOTA TECHNOLOGY INC</b>		<b>1,373</b>	<b>794</b>	<b>0</b>	<b>0</b>
	MINNESOTA TECHNOLOGY INC	1,373	794	0	0
<b>NATURAL RESOURCES DEPT</b>		<b>8,147</b>	<b>10,673</b>	<b>8,305</b>	<b>10,178</b>
	ENVIRONMENT & NATURAL RESOURCE	245	750	0	788
	FEDERAL	846	1,180	1,224	1,224
	GAME AND FISH	2,118	3,498	2,452	2,626
	GENERAL	3,098	2,851	2,936	2,940
	GIFT	246	360	156	156
	MINNESOTA RESOURCES	107	0	0	0
	MISCELLANEOUS AGENCY	0	17	0	0
	NATURAL RESOURCES	533	1,084	924	1,759
	PERMANENT SCHOOL	120	0	0	50
	REINVEST IN MINNESOTA	23	129	0	22
	REMEDIATION	0	6	6	6
	SPECIAL REVENUE	811	798	607	607
<b>NURSING BOARD</b>		<b>21</b>	<b>36</b>	<b>42</b>	<b>42</b>
	STATE GOVERNMENT SPEC REVENUE	21	36	42	42
<b>NURSING HOME ADMIN BOARD</b>		<b>0</b>	<b>8</b>	<b>4</b>	<b>4</b>
	STATE GOVERNMENT SPEC REVENUE	0	8	4	4
<b>OMBUD FOR MENTAL HEALTH &amp; M R</b>		<b>64</b>	<b>14</b>	<b>20</b>	<b>20</b>
	GENERAL	64	14	20	20
<b>OMBUDSPERSON FOR FAMILIES</b>		<b>2</b>	<b>10</b>	<b>10</b>	<b>10</b>
	SPECIAL REVENUE	2	10	10	10
<b>PEACE OFFICERS BOARD (POST)</b>		<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>
	SPECIAL REVENUE	238	0	0	0
<b>PERPICH CENTER FOR ARTS EDUC</b>		<b>1,165</b>	<b>2,316</b>	<b>1,325</b>	<b>1,325</b>
	GENERAL	839	1,041	915	915
	GIFT	298	435	0	0
	MISCELLANEOUS AGENCY	3	2	2	2
	SPECIAL REVENUE	25	838	408	408
<b>PHYSICAL THERAPY BOARD</b>		<b>6</b>	<b>1</b>	<b>2</b>	<b>2</b>
	STATE GOVERNMENT SPEC REVENUE	6	1	2	2
<b>PLANNING, STRATEGIC &amp; L R</b>		<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>
	FEDERAL	0	0	0	0
	GENERAL	72	0	0	0
	SPECIAL REVENUE	15	0	0	0
<b>PODIATRY BOARD</b>		<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>
	STATE GOVERNMENT SPEC REVENUE	1	2	0	0
<b>POLLUTION CONTROL AGENCY</b>		<b>27,641</b>	<b>51,356</b>	<b>36,422</b>	<b>40,212</b>
	ENVIRONMENT & NATURAL RESOURCE	0	750	0	40
	ENVIRONMENTAL	4,929	3,052	2,075	14,426
	FEDERAL	3,022	10,335	3,148	3,148
	GENERAL	593	1,203	70	578
	METRO LANDFILL CONTINGENCY	748	0	0	0
	PETROLEUM TANK RELEASE CLEANUP	3,255	0	0	0
	REMEDIATION	0	34,280	29,363	20,254
	SOLID WASTE	14,309	0	0	0
	SPECIAL REVENUE	785	1,734	1,766	1,766
	STATE GOVERNMENT SPEC REVENUE	0	2	0	0
<b>PSYCHOLOGY BOARD</b>		<b>14</b>	<b>22</b>	<b>27</b>	<b>27</b>
	SPECIAL REVENUE	0	0	0	0
	STATE GOVERNMENT SPEC REVENUE	14	22	27	27
<b>PUBLIC DEFENDER COSTS</b>		<b>497</b>	<b>595</b>	<b>1,014</b>	<b>1,014</b>
	GENERAL	497	595	1,014	1,014

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<b>PUBLIC DEFENSE BOARD</b>		<b>1,175</b>	<b>1,838</b>	<b>1,310</b>	<b>1,310</b>
	FEDERAL	7	0	0	0
	GENERAL	1,159	1,782	1,310	1,310
	GIFT	9	56	0	0
<b>PUBLIC EMPLOYEES RETIRE ASSOC</b>		<b>1,357</b>	<b>910</b>	<b>1,006</b>	<b>1,006</b>
	PERA CORRECTIONAL PLAN	1	0	0	0
	POLICE AND FIRE	5	0	0	0
	PUBLIC EMPLOYEES RETIREMENT	1,351	891	1,006	1,006
	RETIREMENT SYSTEM BUILDING	0	19	0	0
<b>PUBLIC SAFETY DEPT</b>		<b>13,588</b>	<b>17,116</b>	<b>9,869</b>	<b>10,185</b>
	FEDERAL	6,726	9,273	5,430	5,430
	GENERAL	4,952	6,491	3,344	3,346
	HIGHWAY USERS TAX DISTRIBUTION	65	90	18	6
	SPECIAL REVENUE	1,661	651	578	936
	STATE GOVERNMENT SPEC REVENUE	2	12	12	12
	TRUNK HIGHWAY	182	599	487	455
<b>PUBLIC UTILITIES COMM</b>		<b>104</b>	<b>18</b>	<b>2</b>	<b>2</b>
	GENERAL	4	18	2	2
	SPECIAL REVENUE	100	0	0	0
<b>RACING COMMISSION</b>		<b>634</b>	<b>812</b>	<b>864</b>	<b>864</b>
	GENERAL	114	0	0	0
	SPECIAL REVENUE	520	812	864	864
<b>REVENUE DEPT</b>		<b>18,395</b>	<b>11,404</b>	<b>10,264</b>	<b>10,614</b>
	ENVIRONMENTAL	52	38	30	30
	GENERAL	14,077	10,846	9,664	10,014
	HEALTH CARE ACCESS	0	10	20	20
	HIGHWAY USERS TAX DISTRIBUTION	316	510	550	550
	SPECIAL REVENUE	3,950	0	0	0
<b>SECRETARY OF STATE</b>		<b>1,029</b>	<b>2,639</b>	<b>590</b>	<b>590</b>
	GENERAL	809	651	368	368
	SPECIAL REVENUE	220	1,988	222	222
<b>SOCIAL WORK BOARD</b>		<b>12</b>	<b>36</b>	<b>13</b>	<b>13</b>
	SPECIAL REVENUE	0	18	0	0
	STATE GOVERNMENT SPEC REVENUE	12	18	13	13
<b>STATE AUDITOR</b>		<b>58</b>	<b>102</b>	<b>65</b>	<b>65</b>
	GENERAL	56	95	65	65
	SPECIAL REVENUE	2	7	0	0
<b>STATE TREASURER</b>		<b>2,502</b>	<b>0</b>	<b>0</b>	<b>0</b>
	GENERAL	2,502	0	0	0
<b>SUPREME COURT</b>		<b>19,422</b>	<b>10,860</b>	<b>9,403</b>	<b>9,403</b>
	FEDERAL	2,952	2,926	3,251	3,251
	GENERAL	16,435	7,913	6,152	6,152
	GIFT	0	0	0	0
	SPECIAL REVENUE	34	21	0	0
<b>TAX COURT</b>		<b>42</b>	<b>30</b>	<b>26</b>	<b>26</b>
	GENERAL	42	30	26	26
<b>TEACHERS RETIREMENT ASSOC</b>		<b>9,180</b>	<b>8,551</b>	<b>3,700</b>	<b>3,700</b>
	TEACHERS RETIREMENT	9,180	8,551	3,700	3,700
<b>TRANSPORTATION DEPT</b>		<b>134,965</b>	<b>111,511</b>	<b>59,209</b>	<b>59,209</b>
	COUNTY STATE AID HIGHWAY	2,220	3,665	3,636	3,636
	FEDERAL	4,808	3,764	2,669	2,669
	GENERAL	21,970	0	0	0
	GREATER MINNESOTA TRANSIT	72	0	0	0
	MUNICIPAL STATE AID STREET	671	989	878	878
	SPECIAL REVENUE	4,366	10,333	158	158
	STATE AIRPORTS	2,853	3,477	3,370	3,370
	TRUNK HIGHWAY	98,004	89,283	48,498	48,498

State of Minnesota  
 Department of Finance  
 Agency Professional/Technical Services Contract Reporting  
 (Dollars in Thousands)

Agency	Fund Name	Actual 2002-2003	Actual/Budget 2004-2005	Forecast Base 2006-2007	Governors Rec 2006-2007
<b>VETERANS AFFAIRS DEPT</b>		<b>13</b>	<b>15</b>	<b>14</b>	<b>14</b>
	GENERAL	10	15	14	14
	SPECIAL REVENUE	3	0	0	0
<b>VETERANS HOME BOARD</b>		<b>4,529</b>	<b>3,098</b>	<b>2,680</b>	<b>2,680</b>
	GIFT	11	4	2	2
	MISCELLANEOUS AGENCY	0	1	2	2
	SPECIAL REVENUE	4,518	3,093	2,676	2,676
<b>WATER &amp; SOIL RESOURCES BOARD</b>		<b>882</b>	<b>1,299</b>	<b>610</b>	<b>1,008</b>
	ENVIRONMENT & NATURAL RESOURCE	413	843	0	398
	FEDERAL	125	7	0	0
	GENERAL	89	22	14	14
	SPECIAL REVENUE	254	427	596	596
<b>WORKERS COMP COURT OF APPEALS</b>		<b>23</b>	<b>10</b>	<b>0</b>	<b>0</b>
	WORKERS COMPENSATION	23	10	0	0
<b>ZOOLOGICAL BOARD</b>		<b>664</b>	<b>307</b>	<b>414</b>	<b>414</b>
	GENERAL	5	0	0	0
	GIFT	145	97	98	98
	MINNESOTA RESOURCES	230	0	0	0
	SPECIAL REVENUE	283	210	316	316
<b>TRIAL COURTS</b>		<b>28,197</b>	<b>22,161</b>	<b>26,123</b>	<b>26,123</b>
	FEDERAL	95	545	400	400
	GENERAL	28,086	21,616	25,723	25,723
	SPECIAL REVENUE	16	0	0	0
<b>Total</b>		<b>572,178</b>	<b>607,008</b>	<b>488,847</b>	<b>503,615</b>