



Minnesota
STATE COLLEGES
& UNIVERSITIES

OFFICE OF THE CHANCELLOR

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Senator Sandy Pappas, Chair
Higher Education Budget Division
120 State Capitol
St. Paul MN 55155

In the 2003 session, the Minnesota legislature directed:

In each year the Board of Trustees shall increase the percentage of the total general fund expenditures for direct instruction and academic support, as reported in the federal Integrated Postsecondary Education Data System (IPEDS).

This letter serves as the Minnesota State Colleges and University system report.

The federal Integrated Postsecondary Education Data System (IPEDS) consolidates expenditures into seven primary categories: instruction, research, public service, institution support, academic support, student services (including scholarships and financial aid) and operations and maintenance of the physical plant. For this study, we have examined the instruction and academic support categories of expenditures.

IPEDS defines instruction as expenditures for the credit and non-credit activities of the instructional divisions of an institution and expenditures for departmental research and public service that are not separately budgeted. Academic support includes libraries, academic computing, academic administration and curriculum development.

Below is Minnesota State College and Universities' change in general fund instruction and academic support spending as a percentage of education and general expenditures between FY2003 and FY2004.

	FY2003	FY2004	Change
Instruction	49.4%	50.1%	0.7%
Academic Support	14.3%	14.8%	0.5%
Total	63.7%	64.9%	1.2%

Minnesota's state colleges and universities experienced an increase in general fund instructional spending from 49.4% in FY2003 to 50.1% in FY2004, and an increase in general fund academic support spending from 14.3% in FY2003 to 14.8% in FY2004. Total instruction and academic support spending for the system increased 1.2% between FY2003 and FY2004. Institution level spending is shown on the attachment.

The distribution of the FY2004 expenditures resulted in increased percentages in instruction, academic support and student services, decreased percentages in public service, institutional support and physical plant, and same level percentage in research.

Sincerely,



Laura M. King
Vice Chancellor - Chief Financial Officer

c: James H. McCormick, Chancellor

Attachment

Minnesota State Colleges and Universities

FY2004 General Fund Instruction and Academic Support Expenditures as a Percentage of Education and General Expenditures

Institution Name	Instruction as Percent of Total Expenditures	Academic Support as Percent of Total Expenditures	Instruction and Academic Support as Percent of Total Expenditures
Alexandria Technical College	56.1%	11.0%	67.1%
Anoka-Ramsey Community College	49.2%	15.3%	64.6%
Anoka Technical College	55.0%	10.8%	65.7%
Bemidji State University & Northwest Technical College-Bemidji	48.9%	12.0%	61.0%
Bemidji State University	47.9%	11.6%	59.5%
Northwest Technical College-Bemidji	55.6%	14.9%	70.4%
Central Lakes College	49.7%	14.0%	63.7%
Century College	51.7%	17.6%	69.3%
Dakota County Technical College	56.1%	11.5%	67.6%
Fond du Lac Tribal & Community College	38.4%	29.4%	67.8%
Hennepin Technical College	53.4%	12.0%	65.3%
Inver Hills Community College	51.0%	16.7%	67.7%
Lake Superior College	55.8%	12.3%	68.1%
Metropolitan State University	38.2%	24.2%	62.4%
Minneapolis Community & Technical College	47.9%	10.9%	58.8%
Minnesota State College-Southeast Technical	44.5%	18.5%	63.0%
Minnesota State Community & Technical College	53.0%	13.1%	66.1%
Minnesota State University Moorhead	51.9%	15.5%	67.4%
Minnesota State University, Mankato	48.3%	18.7%	66.9%
Minnesota West Community & Technical College	50.0%	15.0%	65.0%
Normandale Community College	52.8%	17.8%	70.6%
North Hennepin Community College	51.2%	16.9%	68.0%
Northeast Higher Education District	49.5%	10.3%	59.8%
Hibbing Community College	51.9%	9.0%	60.9%
Itasca Community College	47.4%	11.1%	58.5%
Mesabi Range Community & Technical College	51.0%	12.3%	63.3%
Rainy River Community College	46.3%	8.8%	55.1%
Vermilion Community College	45.5%	9.9%	55.4%
Northland Community & Technical College	53.5%	10.3%	63.9%
Pine Technical College	43.6%	16.5%	60.1%
Ridgewater College	54.6%	11.9%	66.5%
Riverland Community College	55.1%	10.3%	65.4%
Rochester Community & Technical College	49.5%	17.7%	67.2%
Saint Paul College	57.9%	10.2%	68.1%
South Central Technical College	60.4%	11.4%	71.8%
Southwest Minnesota State University	45.5%	11.9%	57.3%
St. Cloud State University	53.5%	14.9%	68.4%
St. Cloud Technical College	60.8%	10.0%	70.8%
Winona State University	45.7%	15.4%	61.1%

SYSTEM TOTAL

50.1%

14.8%

64.9%

MnSCU Finance Division

h:\legis\FY2004 Instruction & AS as % of Expend

February 1, 2005