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FY 2004 Annual Report

EAST CENTRAL ARTS COUNCIL

East Central Regional Development Commission

100 Park Street South

Mora, MN 55051

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E-mail: ecac@ecrdc.org

Phone: 320-679-4065

October 1, 2004

submitted to the Minnesota State Arts Board

EAST CENTRAL REGIONAL ARTS COUNCIL

Final Report for Fiscal Year 2004

GENERAL OVERVIEW

The Mission of the East Central Arts Council is to improve the quality and quantity of arts experiences in Region 7E (Pine, Isanti, Chisago, Kanabec, and Mille Lacs Counties in East Central Minnesota) by facilitating the development of arts organizations and by promoting the growth of individual artists. The East Central Arts Council, a program of the East Central Regional Development Commission, accomplishes its mission through the implementation of programs and services identified in its biennial plan.

Goals of the ECAC include improving the arts experiences in the region, increasing awareness of the arts, making the arts available to those who desire exposure to the arts, and promoting greater communication among the community of artists and art organizations. Carrying out the responsibilities of a regional arts council, the ECAC was involved in work activities designed to meet these goals.

During FY 2004 the East Central Arts Council approved a total of 19 requests for funding to organizations under the categories of Arts Project Assistance, Art In Our Schools, and the Small Grants Program. The total amount funded was \$37,710. Types of projects funded included theatre, visual arts, folk dance, studio tours, programs for youth, and others. A total of \$5,000 was made available under direct programming to sponsor the regional art exhibition, IMAGE 2004. Thousands of artists and/or residents benefit from grant projects, programs, and the services of the East Central Arts Council. Grant workshops were held to assist organizational grant applicants.

Important to note is that once again a high number of Small Grants and Arts In Our Schools grants were awarded. The Council, in previous years, made significant changes to these programs which has made them more accessible. These have proven to be very beneficial changes. It is expected that these programs will continue to be utilized by the arts community in the region.

The Council also approved grants totaling \$14,852 to individual artists under the ECAC-McKnight Individual Artist Grant and Artist Fellowship Programs. \$2,497 was awarded to youth under the ECAC-McKnight Scholarship Program. Grant workshops were held to assist possible Individual Artist Grant applicants.

The Arts Council also continues to provide other important services for the region. The East Central Regional Development Commission newsletter was published with ECAC programming highlighted. This provides the region with information about the Arts Council's programs, constituent highlights, resources available to the arts community,

and unique regional projects. We also continued the *Essential Arts* e-newsletter. The e-newsletter is a monthly e-mail focused on ECAC activities and opportunities but it also includes interesting arts issues and arts news. We decided to focus on an e-newsletter because it has some distinct advantages: timeliness and cost. Finally, work continues on the Arts Council website www.region7erdc.org.

Legislative funds through the MN State Arts Board continue to be the cornerstone for the implementation of East Central Arts Council programs in Region 7E.

IMPACT

19 area arts organizations, schools, community groups, etc., were enabled to provide new and/or additional arts programming as a result of receiving technical assistance and funding provided through the EC RDC Arts Council program.

100 Area artists were provided opportunities to show/display their art through the IMAGE Art Show sponsored event during FY2004. 17 individual artists received ECAC grant funds to either further their artistic career or for a specific arts project.

Approximately 300 artists and 1500 others interested in the arts/arts activities became more informed about local and regional arts activities and opportunities through public service announcements, e-newsletters, outreach activities, the website, direct mailings, and other activities of the Arts Council.

Residents of the East Central Region benefitted by having opportunities to view/participate in arts programming supported by Arts Council funding.

10% for CHILDREN REPORT

The East Central Arts Council supported programming for children with the various organizational grants programs. A total of 28% of the 2004 state allocation (\$101,881) was awarded by the ECAC for children/youth programming. This is a total of \$29,024 of the grants having children as the primary focus. Please see the attachment for details. TOTAL STATE FUNDS EXPENDED ON PROGRAMMING FOR CHILDREN/YOUTH: \$29,024 or 28%

In addition, the ECAC-McKnight Scholarship Program funded \$2,497 in grants with youth as the grant recipient for an arts based project/camp.

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DIRECT PROGRAMMING

Regional Art Exhibition – Image

Image 2004, the 18th annual regional art show, was held in Pine City at the Northwest Company Fur Post (a Minnesota Historical Society site.) The show judge was Mary Hark with the Penland School of Crafts. This was a joint project held in collaboration with both the Pine City Arts Council and the Fur Post and ECAC provided assistance.

EVALUATION/MONITORING OF GRANTS

The East Central Arts Council follows a multi-step process regarding grant reviews and evaluation. Staff initially works with applicants whose applications need revisions. Applications are then submitted to the Arts Council and are reviewed individually during the grant round. Applications are ranked/prioritized according to criteria published in the Program Information. Funding is allocated based on the ranking. Grants approved by the Arts Council are then submitted to the East Central Regional Development Commission for final approval.

Grantees are required to submit a final report within 60 days of the completed project. The Arts Program Manager and the RDC's Financial Officer conduct reviews of final reports. Arts Program funding is included in the annual audit of the East Central Regional Development Commission.

**East Central Arts Council
Final Report
Fiscal Year 2004 Results of Work Program**

OVERALL PROGRAM FOCUS

To provide resources and carry out activities as outlined in the approved Regional Arts Plan which benefit the artists, arts organizations, and promote the arts in general, in Region 7E.

OBJECTIVE I - Provide Grant Programs that allow for the production or sponsorship of art by organizations, communities, schools, artists, and youth.

Work Elements:

- 1) Conducted two grant reviews for arts organization projects.
- 2) Conducted Small Grant program to fund projects that are sudden opportunities.
- 3) Provided the Art In Our Schools program, which provides funding for arts project within educational facilities.
- 4) Held grant rounds for project applications from individual artists for project grants. (McKnight Funding)
- 5) Conducted a fellowship program to fund artistic fellowships on an annual basis. (McKnight Funding)
- 6) Continued to sponsor annual scholarship program for K - 12 students. (McKnight Funding)
- 7) Provided technical assistance and funds for Image, the regional art exhibition.
- 8) Utilized the Minnesota State Arts Board Information System Database to track grant applicants and to report activity.
- 9) Kept records of all grant activities through grant file documentation.
- 10) Evaluated programs and implement needed changes.

OBJECTIVE II - Provide technical workshop opportunities for artists and arts organizations.

Work Elements:

- 11) Distributed arts resource information as needed and requested.
- 12) Provided an arts information area in the ECRDC offices.
- 13) Provide services and technical assistance for www.mnartists.org. (McKnight funding)

- 14) Provided ACCESS E-Commerce training for regional artists. This was a series of 4 workshops with training and curriculum provided by the University of Minnesota Extension Educators.
- 15) Provided ACCESS E-Commerce training for regional art organizations. This was a series of 4 workshops with training and curriculum provided by the University of Minnesota Extension Educators.
- 16) Provided grant workshops for artists and arts organizations.

OBJECTIVE III - Provide staffing for technical support and other services to artists and art organizations in the Region.

Work Elements:

- 17) Provided technical assistance to applicants in all funding program areas.
- 18) Continued to develop working relationships with minority artists living in the region.
- 19) Continued the working relationship with the VSA MN to assist the Council in serving disabled artists and patrons in the region.
- 20) Continued to arrange for the use of the Walker Display standards and pedestals for artist/art organization use. (McKnight funding)
- 21) Continued to work on the mail and e-mail distribution list for delivery of public service announcements.
- 22) Continued the e-newsletter *Essential Arts* and continue to improve the ECAC website.
- 23) Participated in the arts leadership activities including participating in meetings and activities of the Regional Arts Council Forum, Minnesota Rural Partners, and the Minnesota State Arts Board including the Statewide Audience Development Initiative.
- 24) Completed all necessary annual reports to the Minnesota State Arts Board and The McKnight Foundation.
- 25) Conducted the Arts Needs Assessment, evaluate all program areas, and hold discussions to determine the best programming for the region. Worked with consultant Julie Larson and Minnesota Rural Partners on the Needs Assessment.
- 26) Researched and disseminated various foundation and governmental grant opportunities for the purpose of expanding arts opportunities in the region.

Annual Final RAC Report

East Central Arts Council- Region 7E

Fiscal Year **2004**

Art in Our Schools

| Grantee | City | Request | Grant | Percent for Youth |
|----------------------------|--------------|----------------|----------------|--------------------------|
| 04-7E-70 | | | | |
| Fairview Elementary School | Mora | \$1,000.00 | \$1,000.00 | 100 |
| 04-7E-71 | | | | |
| Braham Area Schools | Braham | \$1,000.00 | \$1,000.00 | 100 |
| 04-7E-72 | | | | |
| Mille Lacs Academy School | Onamia | \$980.00 | \$980.00 | 100 |
| 04-7E-73 | | | | |
| IREC | Isle | \$1,000.00 | \$1,000.00 | 100 |
| 04-7E-74 | | | | |
| Trailview School - Mora | Mora | \$1,000.00 | \$1,000.00 | 100 |
| 04-7E-75 | | | | |
| North Branch High School | North Branch | \$1,000.00 | \$1,000.00 | 100 |
| 04-7E-76 | | | | |
| Willow River Schools | Willow River | \$1,000.00 | \$1,000.00 | 100 |
| TOTAL | | | \$6,980 | |

Not Funded

| Applicant | City | Request | Grant |
|---------------------|--------------|----------------|--------------|
| Braham Area Schools | Braham | \$1,000.00 | \$0.00 |
| North Branch High | North Branch | \$660.00 | \$0.00 |
| Isle Recreation and | Isle | \$1,000.00 | \$0.00 |

Organization Arts Project Grants

| Grantee | City | Request | Grant | Percent for Youth |
|----------------------------------|-----------|------------|-----------------|-------------------|
| 04-7E-20 | | | | |
| Isanti County Spanish Club | Grandy | \$5,000.00 | \$5,000.00 | 90 |
| 04-7E-21 | | | | |
| Mora CAPP | Mora | \$4,900.00 | \$4,900.00 | 45 |
| 04-7E-22 | | | | |
| Cambridge-Isanti Performing Arts | Cambridge | \$4,760.00 | \$4,760.00 | 0 |
| 04-7E-23 | | | | |
| Chisago Lakes Area Schools | Lindstrom | \$5,000.00 | \$5,000.00 | 95 |
| 04-7E-24 | | | | |
| Audubon Center of the N. Woods | Sandstone | \$4,500.00 | \$3,320.00 | 95 |
| Total | | | \$22,980 | |

Not Funded

| Applicant | City | Request | Grant |
|--------------------------------|---------------|------------|--------|
| Lindstrom Park Comn | Lindstrom | \$3,567.00 | \$0.00 |
| St Croix Center for the Arts | Taylors Falls | \$2,475.00 | \$0.00 |
| Franconia Sculpture Park | Shafer | \$5,000.00 | \$0.00 |
| Onamia Public Schools | Onamia | \$4,000.00 | \$0.00 |
| Audubon Center of the N. Woods | Sandstone | \$4,800.00 | \$0.00 |
| St Croix Valley Orchestra | Lindstrom | \$1,000.00 | \$0.00 |
| St Croix Valley Orchestra | Lindstrom | \$5,000.00 | \$0.00 |
| Braham Pie Day | Braham | \$4,625.00 | \$0.00 |

IMAGE Art Show Grant

| Grantee | City | Request | Grant | Percent for Youth |
|------------------------|-----------|------------|----------------|-------------------|
| IMAGE 2004 | | | | |
| Pine City Arts Council | Pine City | \$5,000.00 | \$5,000.00 | 40 |
| Total | | | \$5,000 | |

Small Grants for Organizations

| Grantee | City | Request | Grant | Percent for Youth |
|-----------------------------------|-------------|----------------|----------------|-------------------|
| 04-7E-01 | | | | |
| Kanabec County Historical Society | Mora | \$500.00 | \$500.00 | 0 |
| 04-7E-02 | | | | |
| Chisago County Historical Society | Lindstrom | \$500.00 | \$500.00 | 0 |
| 04-7E-03 | | | | |
| Mora CAPP | Mora | \$290.00 | \$290.00 | 90 |
| 04-7E-04 | | | | |
| Autumn Winds Studio Tour | Bruno | \$500.00 | \$500.00 | 0 |
| 04-7E-05 | | | | |
| Lindstrom Park Comm | Lindstrom | \$500.00 | \$460.00 | 90 |
| 04-7E-06 | | | | |
| Kanabec County Artists Assoc. | BrookPark | \$500.00 | \$500.00 | 0 |
| Total | | | \$2,750 | |
| Not Funded | | | | |
| Applicant | City | Request | Grant | |
| Isanti County Historical Society | Cambridge | \$500.00 | \$0.00 | |

ECAC FY 2004 ORGANIZATION GRANT APPLICATION SUMMARY:

| | |
|---|-----------------|
| Total Applications: | 31 |
| Projects Funded: | 19 |
| Total Amount Requested: | \$67,557 |
| Total Project Costs of Grants Awarded: | \$80,364 |
| Arts Projects Assistance Grants Awarded: | \$22,980 |
| IMAGE Art Show Awarded: | \$5,000 |
| Small Grants Program Awarded: | \$2,750 |
| Art In Our Schools Grants Awarded: | \$6,980 |
| Total Grants Awarded to Organizations: | \$37,710 |

ECAC - McKnight Fellowship

| Grantee | City | Request | Grant |
|------------------|-------------|----------------|----------------|
| 04-F-01 | | | |
| Raivo, Keith | Brook | \$3,000.00 | \$3,000.00 |
| 04-F-02 | | | |
| Wingert, Claudia | Bruno | \$3,000.00 | \$3,000.00 |
| Total | | | \$6,000 |

Not Funded

| Applicant | City | Request | Grant |
|---------------------|-------------|----------------|--------------|
| Doering, Dawn | Lindstrom | \$3,000.00 | \$0.00 |
| Nieboer, Roger | Mora | \$3,000.00 | \$0.00 |
| LeTourneau, Anthony | Hinckley | \$3,000.00 | \$0.00 |

ECAC - McKnight Individual. Artist Grant

| Grantee | City | Request | Grant |
|---------------------|---------------|----------------|----------------|
| 04-I-01 | | | |
| Kotaska, Dee | Brook Park | \$1,000.00 | \$1,000.00 |
| 04-I-02 | | | |
| Wood, Gloria | Cambridge | \$899.00 | \$899.00 |
| 04-I-03 | | | |
| Larson, Kenneth | Sturgeon Lake | \$1,000.00 | \$1,000.00 |
| 04-I-04 | | | |
| LeTourneau, Anthony | Hinckley | \$1,000.00 | \$1,000.00 |
| 04-I-05 | | | |
| Gulliver, Tracy | Chisago City | \$751.00 | \$751.00 |
| 04-I-06 | | | |
| Doering, Dawn | Lindstrom | \$1,000.00 | \$1,000.00 |
| 04-I-07 | | | |
| Foster, Angela | Pine City | \$1,000.00 | \$705.00 |
| Total | | | \$6,355 |

Not Funded

| Applicant | City | Request | Grant |
|------------------|-------------|----------------|--------------|
| Fait, Margaret | Pine City | \$1,000.00 | \$0.00 |
| LeBrun, Traci | Mora | \$266.00 | \$0.00 |

ECAC - McKnight Scholarship

| | Grantee | City | Request | Grant |
|--------------|--------------------|-------------|----------------|----------------|
| 04-S-01 | Schwanke, Christen | Cambridge | \$422.00 | \$422.00 |
| 04-S-02 | Gahm, Noah | Milaca | \$500.00 | \$500.00 |
| 04-S-03 | Haggenmiller, Anna | Mora | \$500.00 | \$500.00 |
| 04-S-04 | Johnston, Sarah | Braham | \$500.00 | \$400.00 |
| 04-S-05 | Johnson, Bradle | Braham | \$250.00 | \$200.00 |
| 04-S-06 | Cheney, Leah | Mora | \$500.00 | \$175.00 |
| 04-S-07 | Neil, Amber | Mora | \$500.00 | \$150.00 |
| 04-S-08 | Neil, Kelly | Mora | \$500.00 | \$150.00 |
| Total | | | | \$2,497 |

Summary of 2004 ECAC/McKnight Awards to Individual Artists:

| | |
|--|-----------------|
| Total Applications Received: | 22 |
| Applications Funded: | 17 |
| Total Amount Requested: | \$26,588 |
| Total Awards to Individual Artists: | \$14,852 |

10% for Kids Grantee List

REGION 7E - FY 2004

| Applicant ECAC Program/Project | City | ECAC Grant | Percent for Children |
|---|--------------|------------|----------------------|
| <u>CHISAGO COUNTY</u> | | | |
| North Branch High School Art In Our Schools | North Branch | \$1,000 | 100% |
| Chisago Lakes Area Schools Arts Project Grant | Lindstrom | \$5,000 | 95% |
| Lindstrom Park Commission Small Grant | Lindstrom | \$460 | 90% |
| <u>ISANTI COUNTY</u> | | | |
| Braham Area Schools Art In Our Schools | Braham | \$1000 | 100% |
| Isanti County Spanish Club Arts Project Grant | Grandy | \$5,000 | 90% |
| Cambridge-Isanti Community Education Arts Project Grant | Cambridge | \$4,760 | 100% |
| <u>KANABEC COUNTY</u> | | | |
| Fairview Elementary School Art In Our Schools | Mora | \$1,000 | 100% |
| Trailview Middle School Art In Our Schools | Mora | \$1,000 | 100% |
| Mora CAPP Arts Project Grant | Mora | \$4,900 | 45% |
| Mora CAPP Small Grant | Mora | \$290 | 90% |
| <u>MILLE LACS COUNTY</u> | | | |
| Mille Lacs Academy School Art In Our Schools | Onamia | \$980 | 100% |
| IREC Art In Our Schools | Isle | \$1,000 | 100% |
| <u>PINE COUNTY</u> | | | |
| Willow River Schools Art In Our Schools | Willow River | \$1,000 | 100% |
| Audubon Center of the North Woods Arts Project Grant | Sandstone | \$3,320 | 95% |
| IMAGE Art Show 2004 Arts Project Grant | Pine City | \$5,000 | 40% |

| ECAC State Allocation | | <u>SUMMARY</u> |
|---|--|------------------|
| Children's Programming Grant Amounts | | \$101,881 |
| Percent for Children | | \$29,024 |
| | | 28% |

| | |
|---|---|
| <p style="text-align: center;">Chisago County</p> <p>Sandra Achterling Borning Visual Artist & Art Advocate 769 492nd Street West Stanchfield, MN 55080 Phone: 763-689-6523 E-Mail: s_achterling@yahoo.com 1st Term Ended: 8/02 2nd Term Ends: 8/04 3rd Term Ends: 8/06</p> <p>VACANCY</p> <p style="text-align: center;">Pine County</p> <p>VACANCY</p> <p>T J Musgrove Vice Chair Pine City Arts Council, Art Advocate & Educator 19560 Downey Road Pine City, MN 55063 Phone: (320) 629-7462 (320) 629-7541 x33 E-Mail: tjm@cbresults.com 1st Term Ends: 8/04 2nd Term Ends: 8/06</p> <p style="text-align: center;">Isanti County</p> <p>Gailyn Holmgren Chair Visual Artist & Art Advocate 8665 310th Avenue NE North Branch, MN 55056 Phone: 651-674-2536 E-Mail: gholmgren@worldnet.att.net 1st Term Ended: 8/02 2nd Term Ends: 8/04 3rd Term Ends: 8/06</p> <p>Amanda Thompson Rundahl MIA Art Educator 500 Second Street NW Braham, MN 55006 Phone: 320-396-4200 (Home) 612-870-6317 (Work) E-Mail: athompso@artsmia.org 1st Term Ended: 8/03 2nd Term Ends: 8/05</p> <p style="text-align: center;">Regional Development Commission Liaison</p> <p>Dick Jackson 1410 First Street Princeton, MN 55371 Phone: (763) 389-4689 E-mail: djackson@sherbttel.com</p> | <p style="text-align: center;">Kanabec County</p> <p>Colleen Hendershot DeJong Visual Artist, Musician, and Kanabec County Artist Asso. 1747 155th Ave Ogilvie, MN 56358 Phone: 320-272-4723 (Home) E-Mail: tunegirl@msn.com 1st Term Ends: 8/06</p> <p>Judy Broekemeier Art Educator, Mora CAPP, & Visual Artist 2136 Joplin Street Mora, MN 55051 Phone: 320-679-4064 (Home) 320-679-6260 (Work) E-Mail: judy_broekemeier@mora.k12.mn.us 1st Term Ends: 8/05</p> <p style="text-align: center;">Mille Lacs County</p> <p>Nancy McCracken Art Advocate 46855 Whistle Road Isle, MN 56342 Phone: 320-676-3805 E-Mail: mcandrsn@scicable.com 1st Term Ended: 8/03 2nd Term Ends: 8/05</p> <p>Linda Evans PAC Manager, MCA Board Member, Art Advocate Princeton Community Education President 7739 70th Avenue Princeton, MN 55371 Phone: 763-389-1177 E-Mail: mikef@sherbttel.net 1st Term Ends: 8/06</p> <p style="text-align: center;">Member Emeritus</p> <p>Lenore Whitney Karash Former Chair, Art Educator, Art Advocate, Musician 29175 Goldenrod Drive NW Isanti, Minnesota 55040 Phone: 763-444-4617 (Home) 763- 444-5506(Work) E-mail: cookie_karash@cambridge.k12.mn.us</p> <p style="text-align: center;">Director</p> <p>Mary Minnick-Daniels East Central Arts Council A program of the East Central Reg. Dev. Comn. 100 South Park Street Mora, MN 55051 Phone: 320-679-4065 Fax: 320-679-4120 E-mail: ecac@ecrdc.org www.region7erdc.org</p> |
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EAST CENTRAL ARTS COUNCIL FY2004 AUDITED REPORT
REGIONAL BLOCK GRANT SUMMARY
JULY 1, 2003-JUNE 30, 2004
 Revised 9/21/04

REVENUES

State Arts Board
 McKnight Arts
 State Arts FY2003 Carryover
 Arts Projects Refund
 Income-Other
 RAC Forum
 Registrations
 RDC Cash

2004 REVENUES

\$ 101,881.00
 \$ 20,000.00
 \$ 4,599.74
 \$ 864.23
 \$ 187.87
 \$ 619.91
 \$ 360.00
 \$ 8,342.19
\$ 136,854.94

TOTAL REVENUES

EXPENDITURES-MSAB

2004 AUDITED EXPENSES

I. GENERAL ADMINISTRATION & FUNDRAISING

A. GENERAL ADMINISTRATION

Salary
 Fringe Benefits
 Cell Phone
 Postage
 Travel
 Registrations
 Misc.
 Advisory Committee
 Indirect Costs

\$ 4,860.19
 \$ 1,208.15
 \$ 5.93
 \$ 2.84
 \$ 283.01
 \$ 30.00
 \$ 1.50
 \$ 1,149.85
 \$ 3,873.35
\$ 11,414.82

TOTAL ADMINISTRATION

B. FUNDRAISING

Salary
 Fringe
 Regional Arts Survey
 Indirect

\$ 3,240.12
 \$ 805.42
 \$ 4,607.98
 \$ 2,582.24
\$ 11,235.76

TOTAL FUNDRAISING

II. GRANTS PROGRAM & SERVICES

A. GRANTS ADMINISTRATION

Salary
 Fringe Benefits
 Cell Phone
 Postage
 Supplies
 Travel
 Misc.
 Advisory Committee
 Indirect Costs

\$ 19,440.75
 \$ 4,832.59
 \$ 100.88
 \$ 42.68
 \$ 209.90
 \$ 235.84
 \$ 3.00
 \$ 1,149.84
 \$ 15,493.42
\$ 41,508.90

TOTAL GRANTS ADMINISTRATION

B. GRANTS

Image Arts Show
 Small Arts
 Arts in our Schools
 Arts Organization Grants

\$ 5,000.00
 \$ 2,750.00
 \$ 6,980.00
 \$ 22,980.00
\$ 37,710.00

TOTAL GRANTS

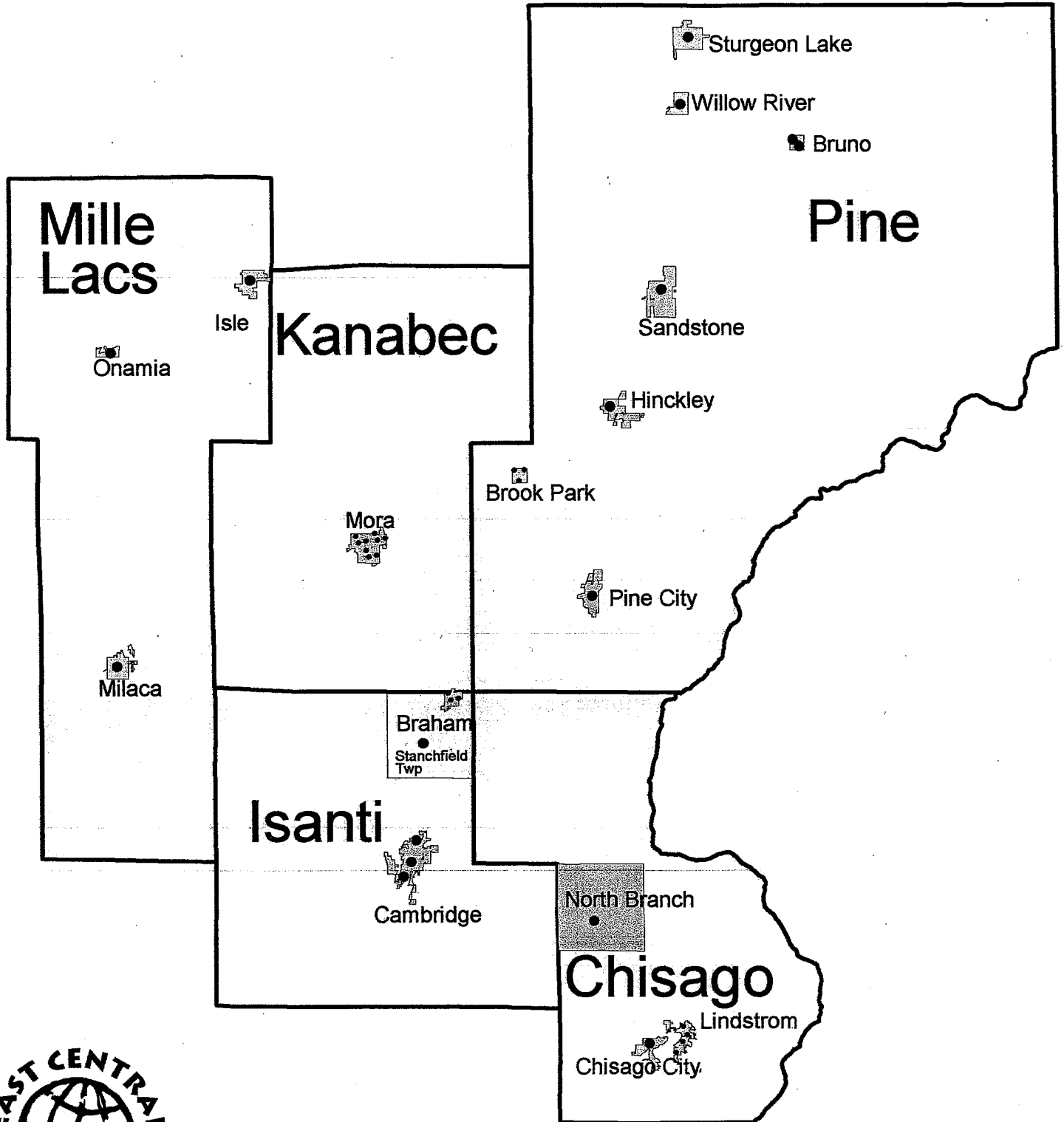
EAST CENTRAL ARTS COUNCIL FY2004 AUDITED REPORT
REGIONAL BLOCK GRANT SUMMARY
JULY 1, 2003-JUNE 30, 2004
Revised 9/21/04

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III. NON-GRANT PROGRAM (TECHNICAL ASST.)

| | | |
|---|-----------|-------------------------|
| Salary | \$ | 4,860.19 |
| Fringe Benefits | \$ | 1,208.15 |
| Cell Phone | \$ | 11.87 |
| Postage | \$ | 11.38 |
| Printing-Newsletters | \$ | 138.88 |
| Supplies | \$ | 209.90 |
| Travel | \$ | 424.51 |
| Registrations | \$ | 30.00 |
| Misc. | \$ | 1.50 |
| Memberships | \$ | 244.00 |
| RAC Forums | \$ | 787.55 |
| Indirect Costs | \$ | <u>3,873.35</u> |
| TOTAL NON-GRANT PROGRAMS | \$ | 11,801.28 |
| <u>TOTAL MSAB EXPENDITURES</u> | \$ | 113,670.76 |
| IV. MCKNIGHT-ARTS EXPENDITURES | \$ | <u>23,184.18</u> |
| TOTAL MSAB AND MCKNIGHT EXPENDITURES | \$ | 136,854.94 |

East Central Arts Council Fiscal Year 2004



One blue dot represents
one grant awarded

