

# Minnesota County Human Service Cost Report



*for  
Calendar Year*

**2003**

**Cost and revenue tables for all programs with**

- **Notes and technical remarks**
- **Program and table guides**
- **Graphical overview`**
- **Trend and per capita comparisons**

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# I. INTRODUCTION

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or American Indian reservation service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When “table pages” are referred to, these are the data pages and they are numbered on the top right of each page.

## ***Report Organization***

The county costs are initially divided between the various Support, Health, and Social Services programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel (staff costs), and County Non-Personnel costs (overhead). This report also shows which level of government - federal, state, or local - funded these costs. This breakdown is further described in the guide to the table’s section (Section III).

## ***DHS Centralized Payments***

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. These costs include Medical Assistance (MA) centralized disbursements, Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Regional Treatment Center (RTC) state absorbed costs, and MAXIS centralized payments for Minnesota Supplemental Aid (MSA), General Assistance (GA), Minnesota Family Investment Program (MFIP), Food Support (FS) – formerly Food Stamps, and Group Residential Housing (GRH). A new centralized payment system is being phased-in with the counties’ conversion to the Minnesota Electronic Child Care (MEC<sup>2</sup>) system. This system will allow DHS to make child care payments directly to providers, as authorized by the counties. It is noteworthy that due to the advent of MAXIS (1991) and upgrading of the Medicaid Management Information System (1994), DHS centralized disbursements account for approximately 79% of the entire county human services costs! For this report, centralized payments do not include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, Minnesota Care (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and Regional Treatment Centers. The centralized costs are explained in more detail in the technical remarks section of the report (Section IV).

## ***Format, Content and Presentation***

There are no significant format changes in the presentation of data with this year's report. Major format changes were instituted with the 1997 Minnesota County Human Service Cost Report. Each data page layout is now designed to allow the user to obtain all cost and revenue share information for an individual program from that one data foldout page. A significant change in table pages was made in the CY2001 report with the addition of Group Residential Housing (GRH) as a separate program within the Support Programs. GRH is presented on its own data page (table page 8). Previous to CY2001, any GRH activity was included with the Minnesota Supplemental Aid Program.

## ***Data Overview***

This year's data for calendar year 2003 is generally in line with projections and trends.

Support Programs experienced an overall modest \$30M (4%) increase in spending. The Food Support (FS) Program showed the most growth at \$18M (15%). The Minnesota Family Investment Program (MFIP), the state's major support program, showed a slight decline of \$4M (-1%). Group Residential Housing (GRH) continued steady growth with a \$7M (8%) increase.

MFIP state revenue shares again appear very low and in many cases are negative for counties. This is due to Title IV-D public aid reimbursements (child support recoveries from the non-custodial parent) being reported under miscellaneous revenue and used to decrease (offset) the state revenue share for MFIP services.

Health Programs showed a comparatively modest increase of \$230M (6%) in costs. Most years Health Programs increase at a 10-15% rate. Enhanced federal financial participation (FFP) increased the federal revenue share by \$186M (11%) while the state revenue share increased by \$45M (2%).

Social Service Program costs increased overall by comparatively small \$99M (4%) amount. This is down from a near average increase of \$326M (12%) in CY2002. The major factor in this drop is the decline in county purchased services of \$39M (-5%), and only an average increase in centralized costs of \$116M (10%). The decrease in county purchased service costs is a rare occurrence and was probably a result of the much anticipated decrease in state aids (state collected tax revenues in lieu of county levy) paid to counties. The decrease in state aids for counties was a result of state budget constraints.

Social Service Program federal and state revenues increased by \$57M (6%) and \$96M (10%) respectively, and this resulted in a significant decline in the statewide county revenue share of \$54M (-12%).

The Child Care Program again experienced a large change in the county revenue share. In CY2002 the statewide county revenue share was -\$10M, and this year it is +\$10M. The major cause of this fluctuation is the timing of large payments (cash Flow) to the counties by DHS.

Please make note that there was a significant error in CY2002 that distorts the funding comparisons in the Adult Social Service Program with CY2003 data. Funding for Alternative Care costs was divided between federal and state revenue shares. It should have been all state revenue share. This resulted in the CY2002 federal revenue share being overstated by \$33M and the state revenue share being understated by the same amount. This did not affect costs.

### **No Analysis**

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, ten pages in graph format are included. Also, eight additional data pages, covering trend and per capita costs are included after the county program cost data.

When comparing this report with earlier years, care must be taken to recognize changes and temporary distortions between the years. The breakout of GRH data from MSA data in CY2001 is a primary change that must be taken into account when comparing data between years. Or, the error in Alternative Care funding in CY2002 (discussed in the previous page) is another factor that may need to be taken into account. For more information on comparative differences, contact Dave West in DHS Financial Management at (651) 296-8625 or *david.west@state.mn.us*

## **II. GUIDE TO PROGRAMS**

Table page 1 is a summary of all Human Service Programs.

The reader should understand that human service program categorizations are somewhat arbitrary and are becoming less and less clear cut. For example, some MA services, such as the waived TBI, CAC, or ACS services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers for CC administration.

### **A. SUPPORT PROGRAMS (Table pages 2 - 8)**

Table page 2 is a summary page of all Support Programs.

#### **Minnesota Supplemental Aid (MSA) (Table page 3)**

This is a program to provide payments to aged, blind, or disabled persons to supplement available income up to the State's public assistance standards. Starting with CY2001, Group Residential Housing (GRH) costs are reported as a separate program (Table page 8). Prior to CY2001 GRH costs were included as part of MSA.

## **Minnesota Family Investment Program (MFIP) (Table page 4)**

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Funding for child care is not included in this program. Finally, Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

## **General Assistance (GA) (Table page 5)**

This is a program to provide case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This account also includes payments made out of General Relief, shown as county public aid, which is funded by the county. General Assistance Medical Care (GAMC) payments, while part of this account, are broken out separately under Health Programs.

## **Food Support (FS) (Table page 6)**

This program helps low-income people purchase food to meet their nutritional needs. The Food Support Program is funded by the U. S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household. Generally, if income is less than 130% of the federal poverty level, the household will be eligible for food support. Benefits are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional Food Support Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's Food Support Employment and Training (FSET) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. FSET is funded with both state and federal funds.

## **Child Support Enforcement (Title IV-D) (Table page 7)**

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

## **Group Residential Housing (GRH) (Table page 8)**

Prior to CY2001 GRH data was combined with MSA. GRH is designed to provide community based residential care for those patients who would normally be, or have been, cared for in nursing homes or state Regional Treatment Centers. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

## **B. HEALTH PROGRAMS (Table pages 9 - 11)**

Table page 9 is a summary of all Health Programs.

### **Medical Assistance (MA) (Table page 10)**

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate - care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0-21. The costs of the so-called "MA Waivered" services (MA funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown under county public aid.

### **General Assistance Medical Care (GAMC) (Table page 11)**

This program provides medical care to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements.

## **C. SOCIAL SERVICE PROGRAMS (Table pages 12 - 18)**

Table page 12 is a summary of all Social Service Programs.

### **Children's Services (CHD) (Table page 13)**

This program of social service activities is directed toward the status unique to children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.



### **Child Care (CC) (Table page 14)**

This program area consists of child care activities related to employment and training and to child welfare services. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major program costs. During CY2002 supervision of the Child Care Program was transferred from the Department of Children, Families, and Learning (DCFL) to DHS. The continued development and implementation of the Minnesota Electronic Child Care (MEC<sup>2</sup>) payment system is also now under DHS. This “centralized payment system” for child care costs will eventually result in the cessation of county payments (purchased services) and the conversion to centralized costs on this report.

### **Chemical Dependency (CD) (Table page 15)**

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

### **Mental Health (MH) (Table page 16)**

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

### **Developmental Disabilities (DD) (Table page 17)**

This program includes social service activities (including MA waived services) directed toward the habilitation and support of adults and of children who have been or may be diagnosed as having mental retardation or related conditions. In the case of children, this program area also includes services directed toward the support of the families involved. This includes services such as DD Home-based Support Services, MR/RC Screening, Adult Day Training and Habilitation (DAC), Semi-Independent, Living Skills (SILS), and Rule 185 Case Management (both MA waiver and non-waiver). Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

## **Adult Services (ADLT) (Table page 18)**

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management (including the new Vulnerable Adult Targeted Case Management), and MA (waivered) services.

### **III. GUIDE TO TABLES**

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, and Murray counties are reported as county #42 (Lyon's position), while, Faribault and Martin counties are reported as county #46 (Martin's position). In previous years Lincoln, Lyon, and Murray were listed as Region VIII North.

#### **A. Table page 1:**

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Table pages 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

#### **B. Table pages 2 through 18:**

These tables cover the Support, Health, and Social Service programs components and are all laid out essentially the same. Table page 2 is a sum of pages 3 through 8. Table page 9 is a sum of pages 10 and 11. Table page 12 is a sum of pages 13 through 18. The following information applies to the data columns on pages 2 through 18:

#### **DHS CENTRALIZED EXPENDITURES**

DHS Centralized expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. A number of centralized expenditures have been included in this report. Reported under social services are the Consolidated Chemical Dependency Treatment Fund payments (now billed and paid through MMIS), Regional Treatment Centers' state absorbed costs, direct vendor MA waiver and waiver-type activity billed through MMIS, and some MEC<sup>2</sup> child care costs of the counties that have been converted or partially converted to this new centralized payment system.

Centralized disbursements through MMIS for Medical Assistance and General Assistance Medical Care are included under their respective programs. Also, counties have payments for Minnesota Supplemental Assistance, General Assistance, Minnesota

Family Investment Program, Food Support, and Group Residential Housing made through the MAXIS centralized payment program. These centralized expenditures are explained in further detail in the technical remarks section (Section IV). All this data is available through the various “centralized systems” in DHS and is not reported by counties.

### **COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES**

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to MAXIS and MMIS, but any remaining payments are reported on county abstracts. Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

### **COUNTY PERSONNEL COSTS**

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Expense Report #DHS-2550.3, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

### **COUNTY NON PERSONNEL COSTS**

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Expense Report #DHS-2550.3, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

### **PROGRAM TOTAL COSTS**

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

## **FEDERAL REVENUE SHARE**

Federal revenue includes all revenue received by counties from the federal government through DHS for the various human service programs. Included under the MA program is the federal revenue share of the MA Centralized Disbursements. Also included is federal revenue for MFIP, and FS MAXIS centralized disbursements. Under Social Services are the federal centralized portion of the Consolidated Chemical Dependency Treatment Fund, some Child Care Program payments, and applicable MA service payments. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

## **STATE REVENUE SHARE**

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under GAMC, MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

## **COUNTY REVENUE SHARE**

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

*T = Total Expenditures*

*F = Federal Revenue*

*S = State Revenue*

*MR = Miscellaneous Revenue*

State shared revenue (see part C. below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals. Commencing with the 1991 Report and continuing this year, the county revenue share is reduced due to Human Service Aids (HSA) funding, using state revenue, for most Support and Health Programs and some Social Services.

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## **MISCELLANEOUS REVENUE SHARE**

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under the MFIP Program), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

## **PROGRAM TOTAL REVENUE SHARES**

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

### **C. Table pages 19 and 20: (Supplemental Data)**

Table page 19 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- Homestead Agricultural and Credit Aid (HACA)
- Market Value Credit
- Manufactured Home HACA
- Enterprise Zone Credit
- Disparity Reduction Aid
- Disparity Reduction Credit
- Taconite Homestead Credit - Real and Manufactured Home
- Supplemental Homestead Credit - Real and Manufactured
- Agricultural Preserves Credit
- County Conservation Credit
- Disaster Credit
- Powerline Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties and through the Social Service Fund Report #DHS-2556.

Table page 20 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture

of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

#### **D. Table Pages 21 through 24:**

These pages contain trend data derived from the preceding data pages and prior Minnesota County Human Service Cost Reports. They track changes from years 2000 through 2003. The percent change is calculated based upon the dollar change from 2000 through 2003. "AID" refers to payments to or for clients. "PURCHASED" refers to expenditures to vendors for client services through the various social service programs. Centralized costs paid by DHS on behalf of the counties are included in aid or purchased amounts for these trend purposes. "ADMIN" is costs that are not aid or purchased and are composed of staff costs and any other non-personnel overhead costs.

#### **E. Table pages 25 through 28:**

These pages report comparative per capita costs and county revenue share using the 2003 program data and estimated populations. On these pages counties are comparatively listed from least "TOTAL" cost per capita to the highest cost. The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

## **IV. TECHNICAL REMARKS**

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

### ***Basis of Accounting***

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The *basis of accounting* refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they

become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other over the long run, so that the over-all results over several years should prove quite similar no matter what basis of accounting is employed.

### ***Source Documents***

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Expense Report #DHS-2550.3, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

The Income Maintenance Expense Report is a quarterly report that collects county fiscal information on administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the county.

The Social Service Fund Report is a quarterly report that collects data on total expenditures and revenues by major line item for eligible Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

### ***Special Instructions for County Reports***

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as

revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

#### **A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)**

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85% of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15% share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the Fund are added to the county reported share, all the costs are reported.

#### **B. Regional Treatment Center State Absorbed Costs**

Regional Treatment Center *state absorbed costs* are DHS centralized disbursements included under Social Services. Regional Treatment Centers are state facilities for persons with mental illness, mental retardation, and/or chemical dependency. RTC state absorbed costs are divided among the CD, MH, and DD programs. A preponderance of costs are in Mental Health.

Funding for services provided at the Regional Treatment Center comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, the CCDTF,



counties, or other states. State absorbed costs occur when charges for mental illness or retardation services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of Regional Treatment Center costs is reported on the Social Service Fund Report and SEAGR. MA eligible costs are reported as Income Maintenance centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's' RTC activity. It should be noted that state absorbed costs at the regional treatment centers have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

### **C. Child Care Program**

As previously discussed, some Child Care costs are paid centrally to providers through the new Minnesota Electronic Child Care (MEC<sup>2</sup>) payment system. The system is still being implemented and some unconverted counties make their own payments. When fully implemented, all provider payments will be "centralized" and counties will make no direct regular payments to providers.

### **D. Medical Assistance (MA) and General Assistance Medical Care (GAMC)**

MA and GAMC payments are made by the state to vendors licensed to provide medical goods and services covered by MA and GAMC for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars, whereas GAMC includes only state dollars. A change in reporting, caused in part by updating MMIS in 1994, resulted in the inclusion of all expenditures (federal, state, and county dollars) for services as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

### **D. MAXIS**

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

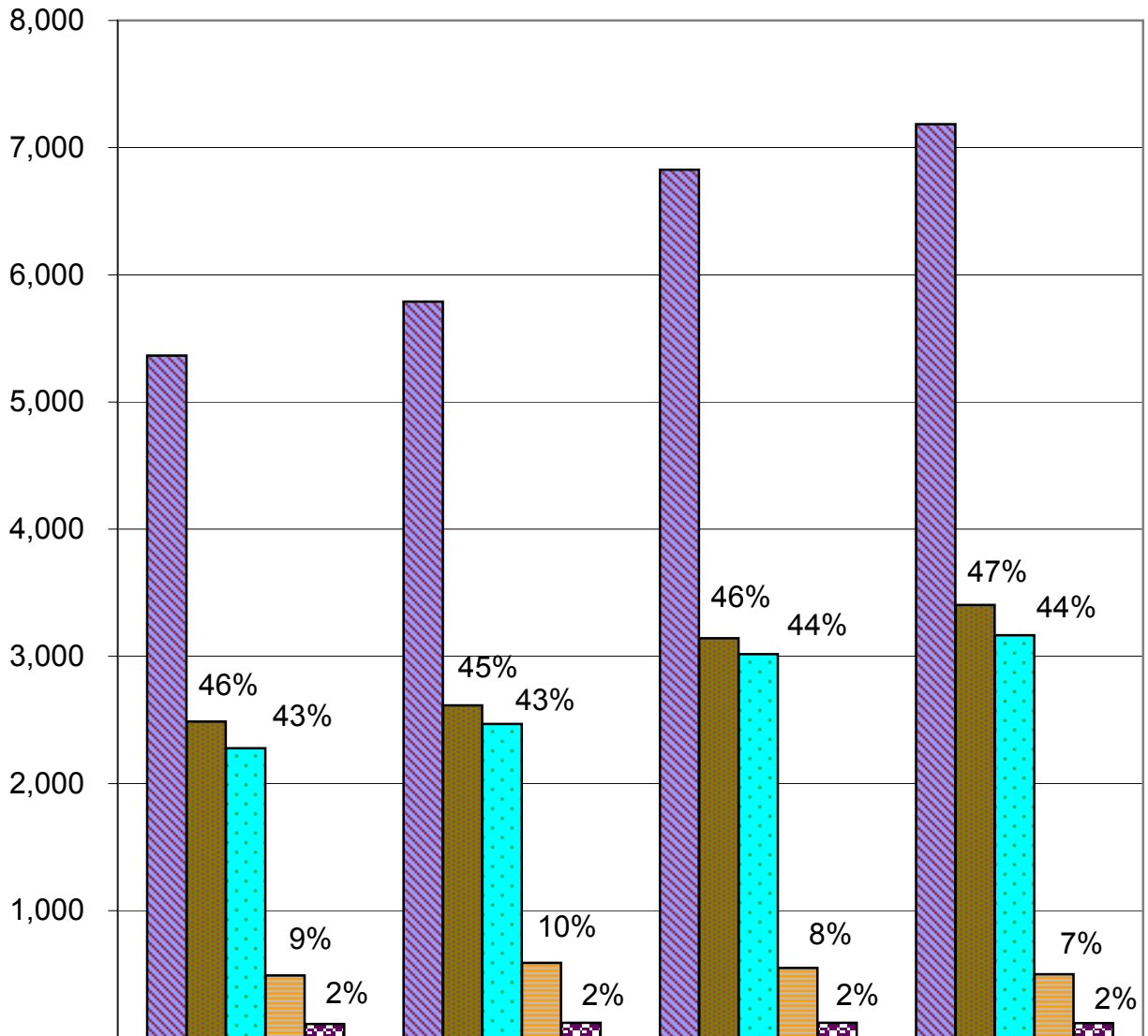
## **V. DISTRIBUTION**

This report is printed in booklet form and a limited number of copies are sent to County Human Service Directors, Legislative staff, DHS staff and other interested parties. General availability is on the DHS public web-site at [www.dhs.state.mn.us](http://www.dhs.state.mn.us) Click on A-Z Topics, Financial Management and scroll down to the link for the Financial Management Division. For more information on report availability call Dave West at 651-296-8625 or e-mail *david.west@state.mn.us*

## **VI. ACKNOWLEDGMENTS**

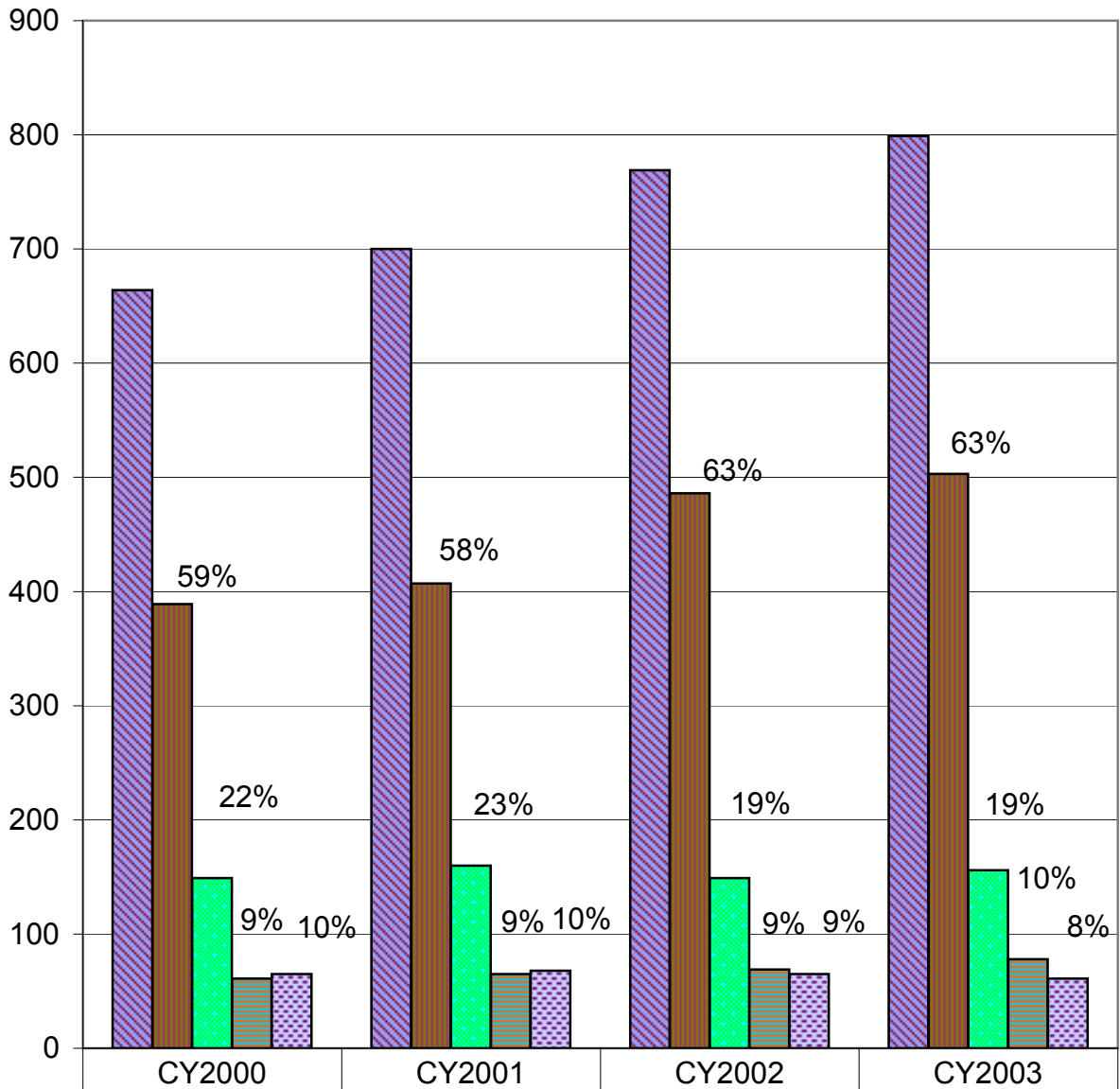
This report was compiled from the work of many county and DHS program, accounting, and data entry staff. Thanks to all of you. The figures were prepared in the DHS Financial Management Division by Dave West. Bette O'Donnell provided technical advice and oversight.

## Human Services Costs & Revenue Shares 2000-2003 (dollars in millions)



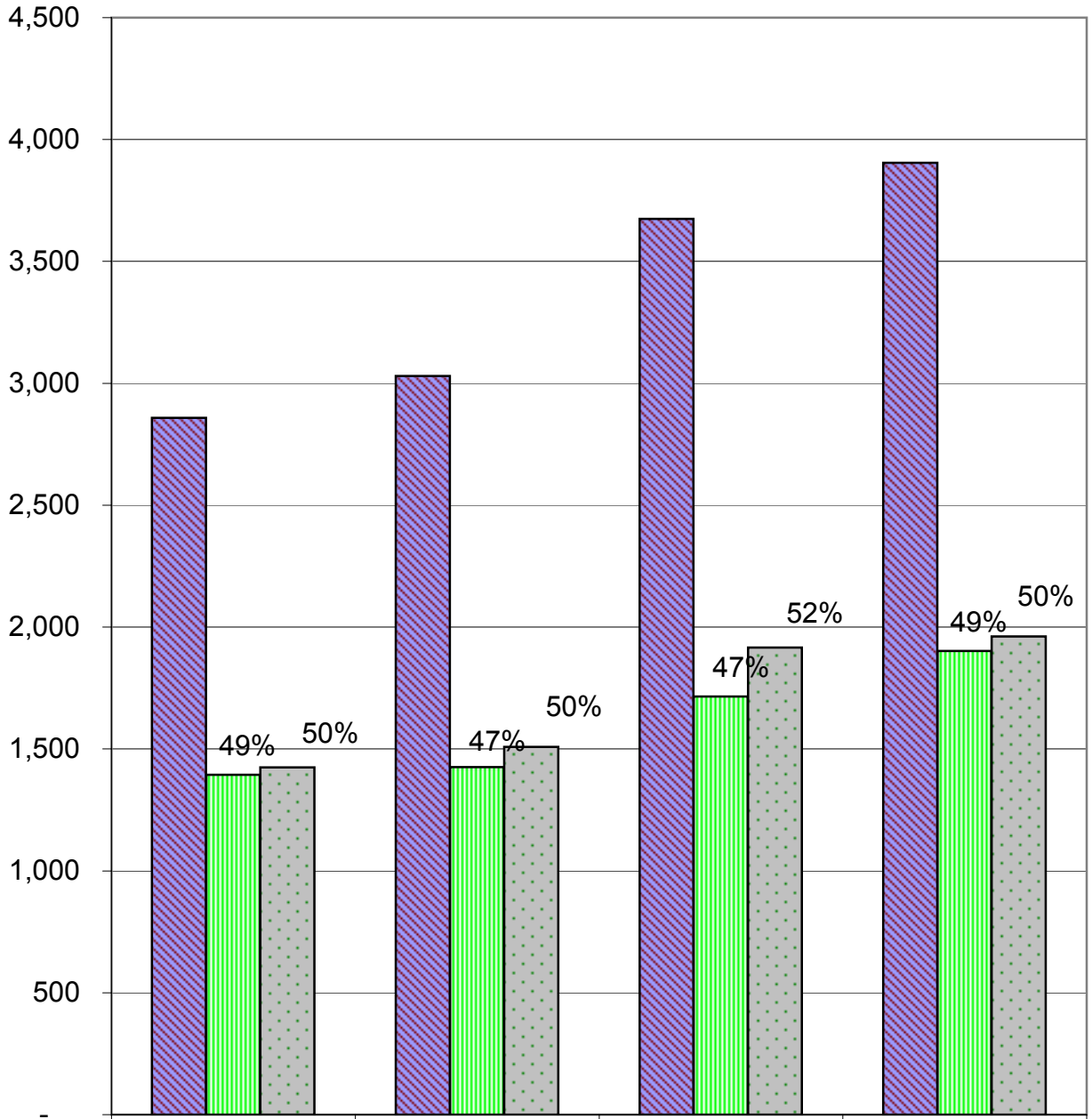
	CY2000	CY2001	CY2002	CY2003
Total \$	5,364	5,789	6,827	7,185
Federal \$	2,487	2,614	3,143	3,404
State \$	2,278	2,469	3,016	3,166
County \$	491	589	549	500
Misc. \$	108	117	119	115

## Support Programs Costs & Revenue Shares 2000-2003 (dollars in millions)



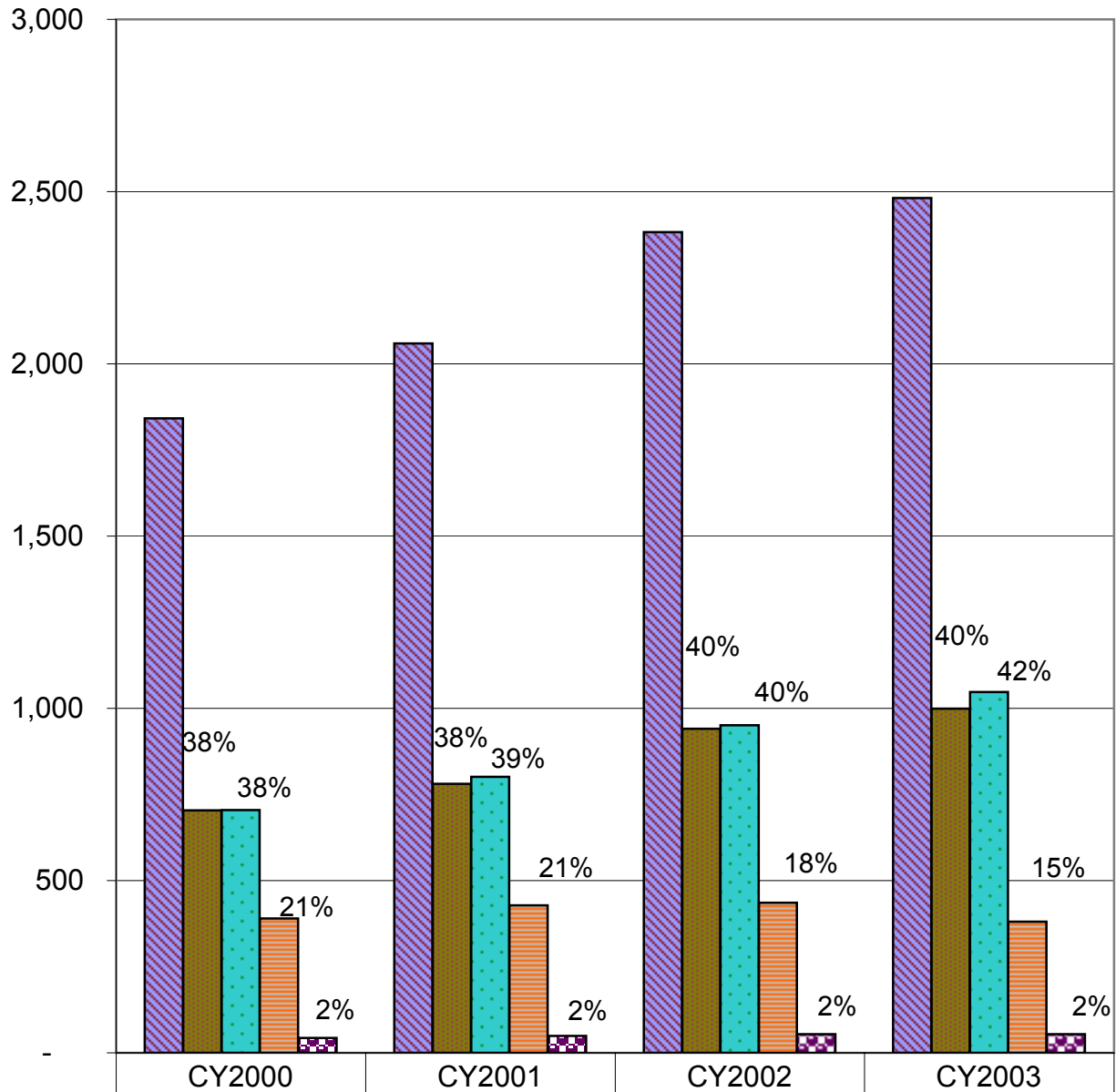
■ Total \$	664	700	769	799
■ Federal \$	389	407	486	503
■ State \$	149	160	149	156
■ County \$	61	65	69	78
■ Misc. \$	65	68	65	61

**Health Programs Costs & Revenue Shares  
2000-2003 (dollars in millions)  
(county and miscellaneous shares are  
insignificant (1%-3%) and not shown)**



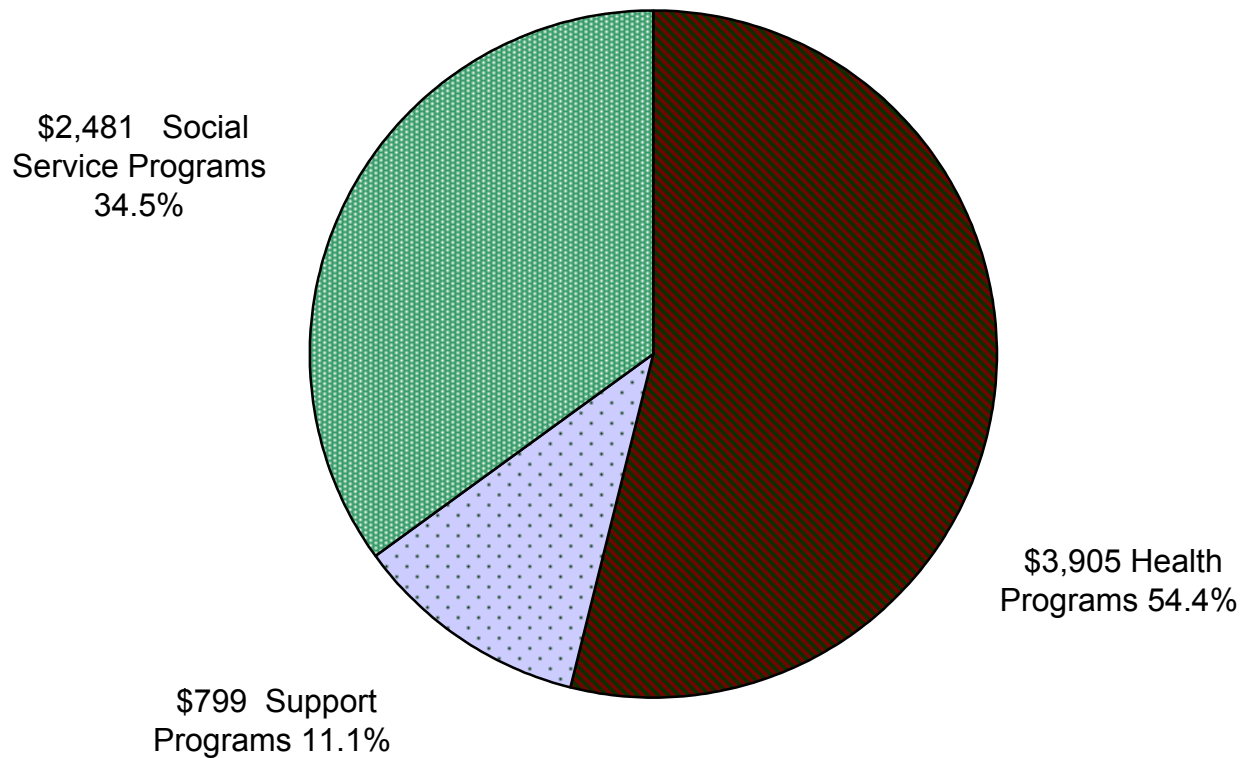
	CY2000	CY2001	CY2002	CY2003
■ Total \$	2,858	3,030	3,675	3,905
■ Federal \$	1,394	1,426	1,715	1,902
■ State\$	1,424	1,509	1,916	1,962

## Social Services Costs & Revenue Shares 2000-2003 (dollars in millions)



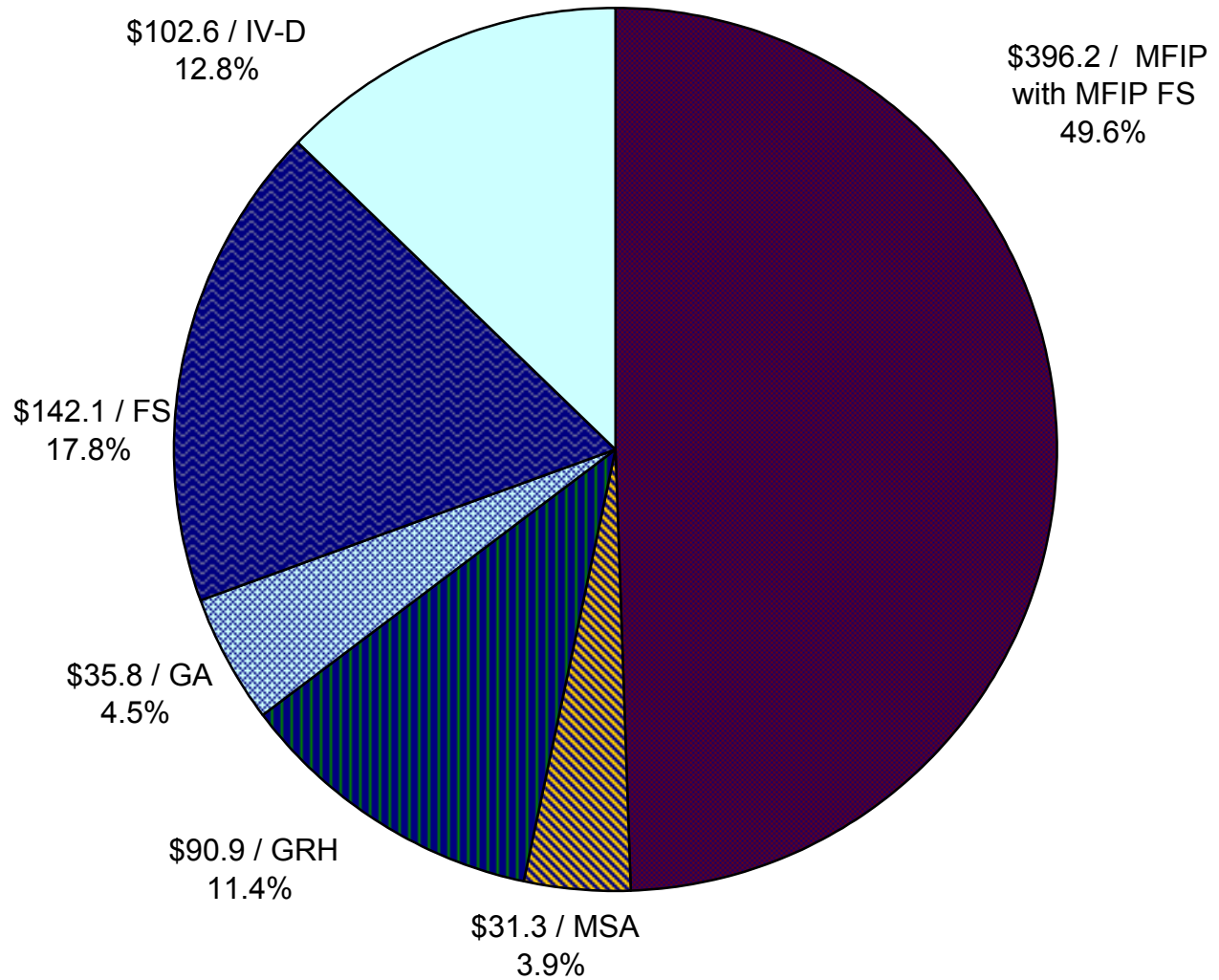
■ Total \$	1,842	2,059	2,382	2,481
■ Federal \$	704	781	941	999
■ State \$	705	801	951	1,047
■ County \$	390	428	436	381
■ Misc. \$	43	49	54	54

## Human Service Costs by Major Programs 2003 (dollars in millions)





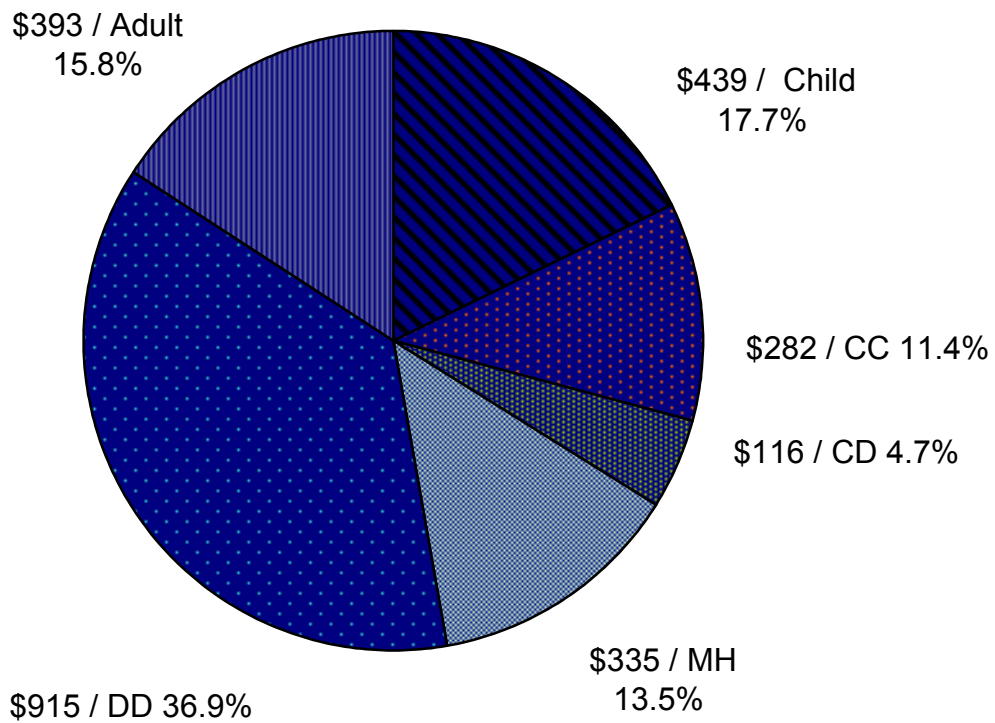
## Support Programs Costs by Programs 2003 (dollars in millions)



- Minnesota Family Investment Program (MFIP) with MFIP food support
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Food Support (FS) - does not include MFIP food support
- Child Support Enforcement (IV-D)

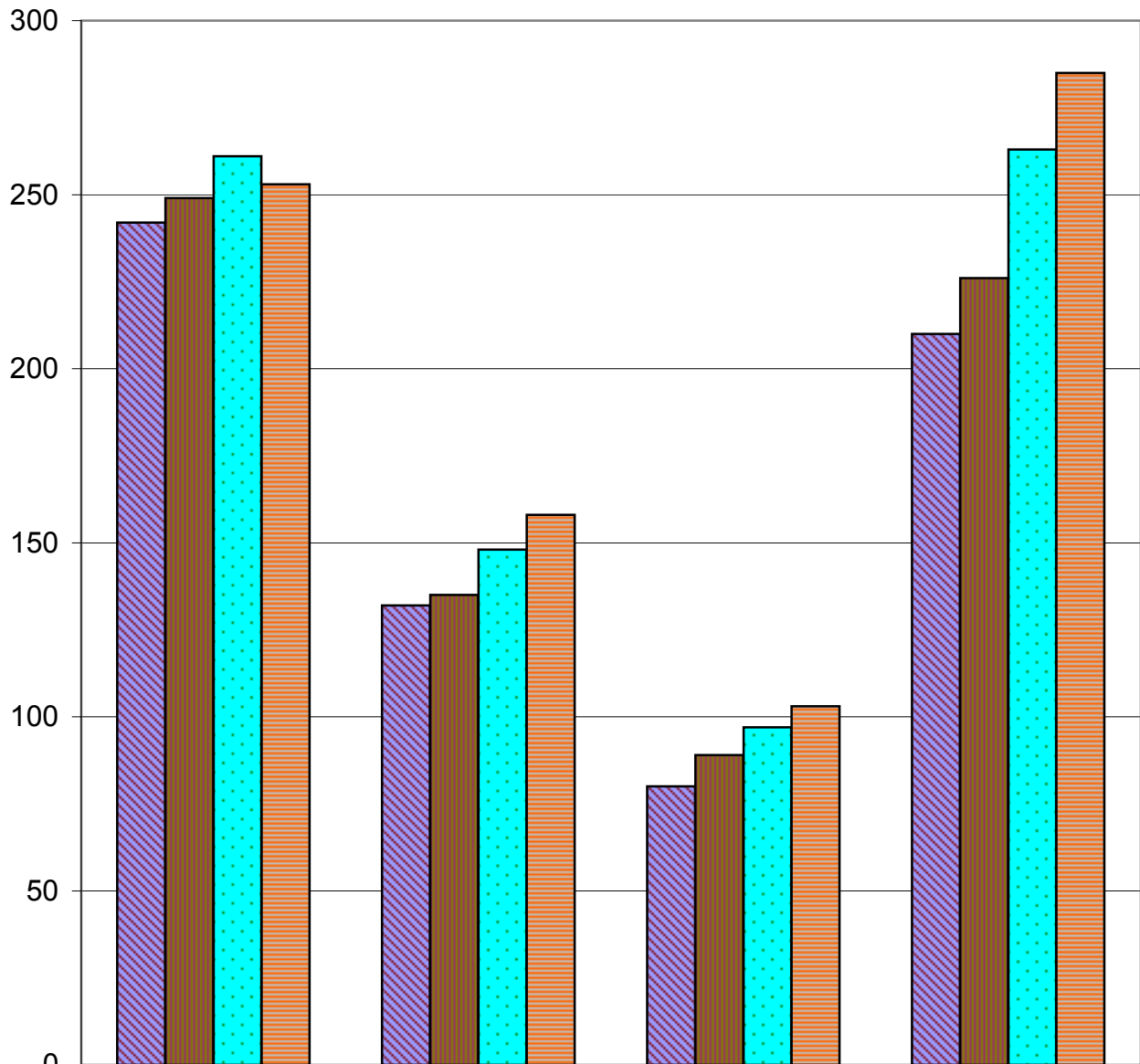


## Social Service Costs by Programs 2003 (dollars in millions)



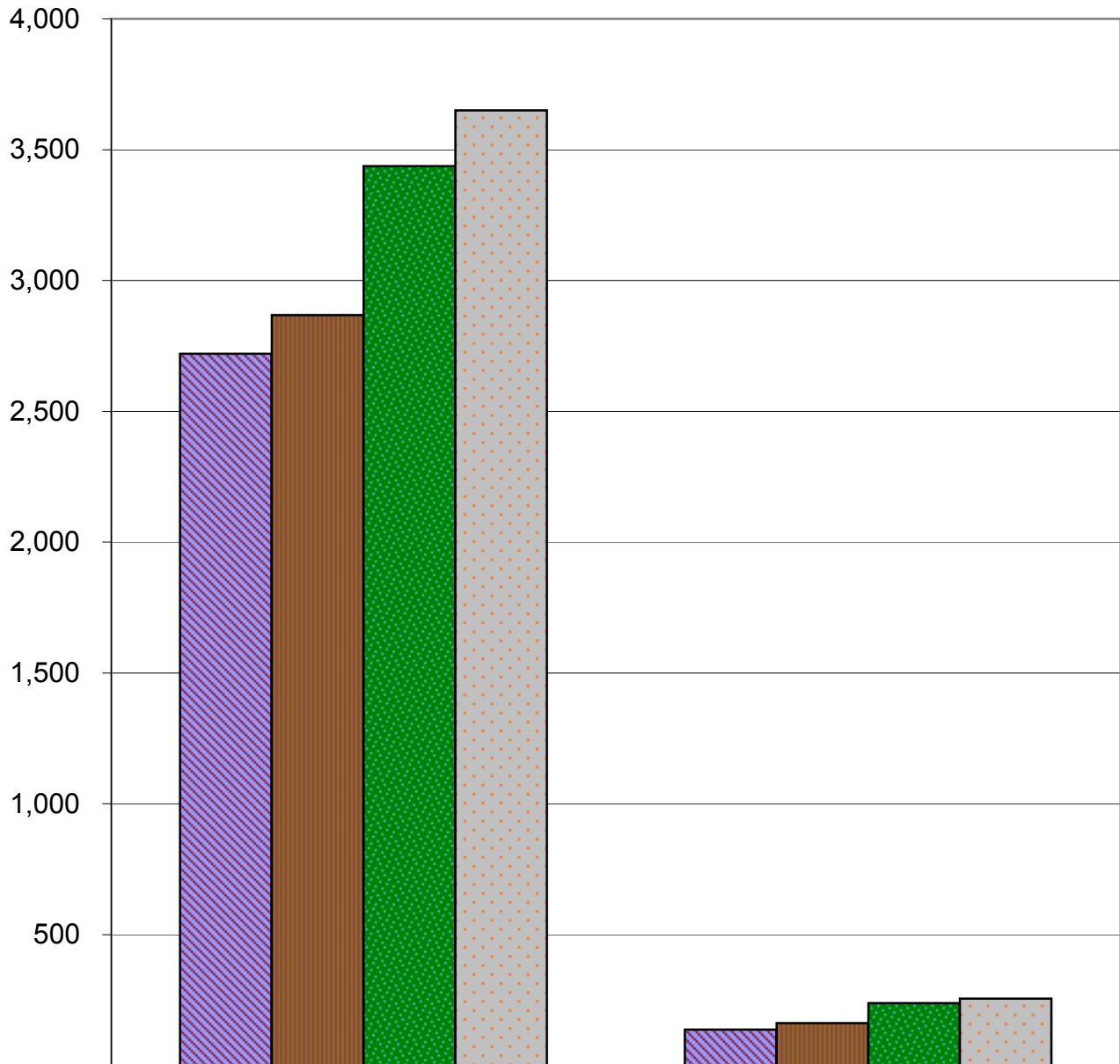
- |                              |                  |
|------------------------------|------------------|
| ■ Children's Services        | ■ Child Care     |
| ■ Chemical Dependency        | ■ Mental Health  |
| ■ Developmental Disabilities | ■ Adult Services |

## Support Programs Costs & Trends 2000-2003 (dollars in millions)



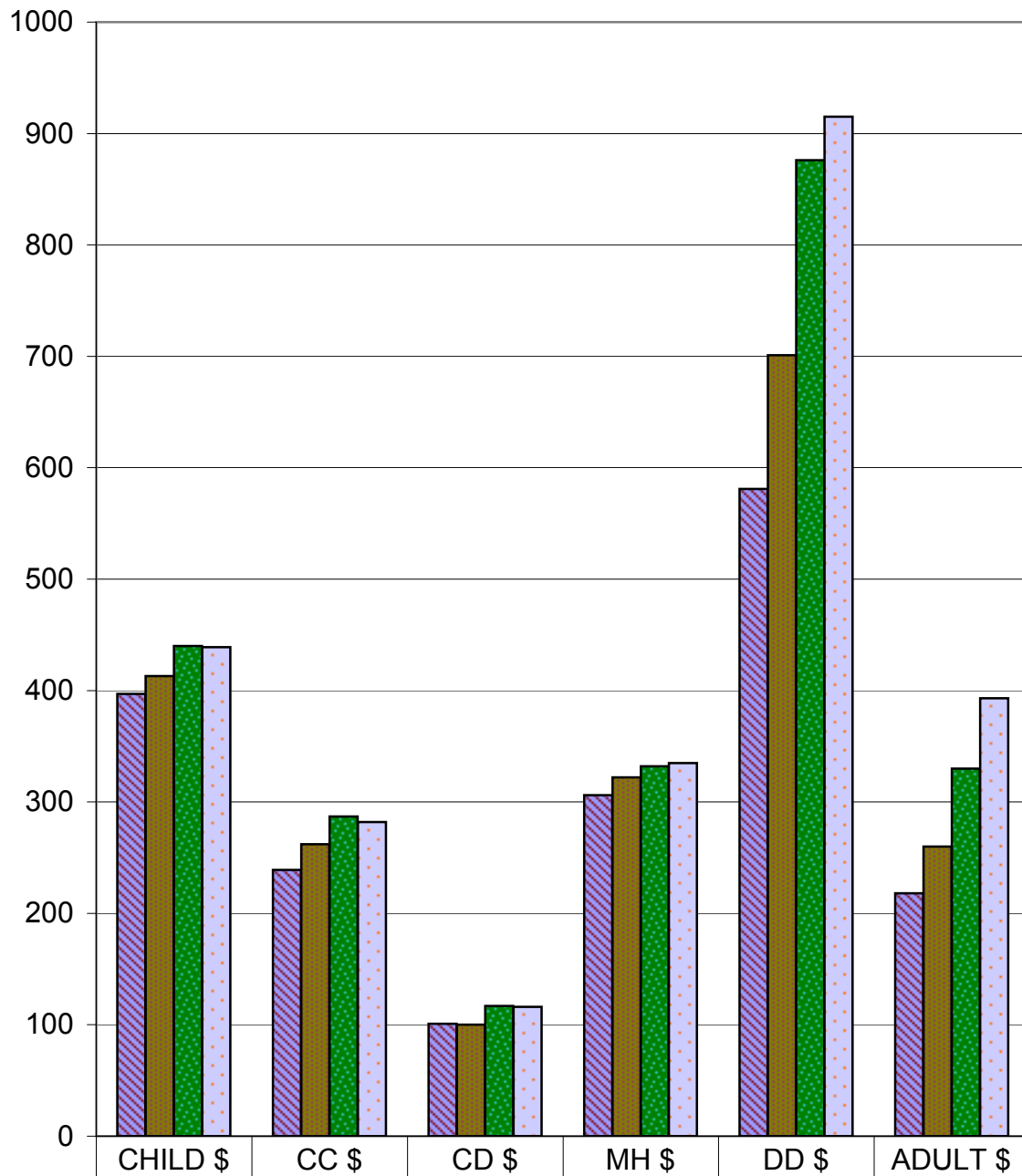
	MFIP \$	MSA / GA / GRH \$	IV-D \$	FS \$ (includes MFIP FS)
2000	242	132	80	210
2001	249	135	89	226
2002	261	148	97	263
2003	253	158	103	285

## Health Programs Costs & Trends 2000-2003 (dollars in millions)



	MA \$	GAMC \$
2000	2,720	137
2001	2,868	162
2002	3,437	238
2003	3,650	255

## Social Service Programs Costs & Trends 2000-2003 (dollars in millions)



2000	397	239	101	306	581	218
2001	413	262	100	322	701	260
2002	440	287	117	332	876	330
2003	439	282	116	335	915	393

# **HUMAN SERVICES**

**Table Page 1 - Total Human Service Costs and Revenue Shares**

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,515,045	16,247,939	8,603,041	27,366,025	13,002,159	12,380,129	1,436,078	547,659	27,366,025
2 Anoka	35,685,636	173,061,381	107,540,769	316,287,786	152,305,438	137,384,731	19,186,882	7,410,734	316,287,786
3 Becker	6,408,559	32,975,729	16,719,509	56,103,797	26,863,976	24,440,302	3,999,547	799,973	56,103,797
4 Beltrami	15,166,131	54,425,171	23,168,591	92,759,893	47,748,793	40,675,738	3,255,413	1,079,948	92,759,893
5 Benton	4,638,782	26,226,937	14,384,500	45,250,219	21,743,576	20,435,994	2,358,231	712,419	45,250,219
6 Big Stone	766,195	8,224,971	3,628,576	12,619,742	6,258,971	5,688,128	576,903	95,740	12,619,742
7 Blue Earth	6,920,533	36,762,626	26,539,358	70,222,517	33,805,657	31,624,989	2,866,092	1,925,780	70,222,517
8 Brown	2,480,148	23,460,898	13,093,970	39,035,017	19,322,863	17,759,195	1,528,772	424,187	39,035,017
9 Carlton	5,212,831	33,138,343	20,923,511	59,274,685	29,457,773	26,406,888	2,409,968	1,000,055	59,274,685
10 Carver	4,025,826	29,767,271	24,483,681	58,276,778	26,098,561	23,538,571	6,347,221	2,292,425	58,276,778
11 Cass	5,812,879	27,676,534	15,939,945	49,429,357	23,578,625	21,725,491	3,483,046	642,195	49,429,357
12 Chippewa	1,606,989	13,072,357	7,771,875	22,451,221	10,694,790	9,869,384	1,575,374	311,672	22,451,221
13 Chisago	4,066,254	24,193,079	19,575,605	47,834,937	21,921,398	20,876,761	4,026,541	1,010,236	47,834,937
14 Clay	8,718,245	41,526,603	36,575,555	86,820,403	41,020,913	38,055,871	5,223,030	2,520,589	86,820,403
15 Clearwater	2,035,890	11,844,723	3,857,736	17,738,349	8,968,169	7,676,409	804,866	288,905	17,738,349
16 Cook	416,309	3,597,150	1,911,038	5,924,497	2,675,400	2,729,708	411,697	107,692	5,924,497
17 Cottonwood	1,605,828	13,211,177	8,215,924	23,032,928	10,529,629	10,526,506	1,687,622	289,171	23,032,928
18 Crow Wing	7,630,963	46,011,361	28,019,948	81,662,272	38,568,942	37,140,873	4,501,081	1,451,375	81,662,272
19 Dakota	33,768,564	156,695,416	128,897,588	319,361,568	153,178,932	136,395,631	25,210,572	4,576,433	319,361,568
20 Dodge	1,499,457	9,587,923	7,160,458	18,247,838	8,936,137	8,126,972	948,193	236,536	18,247,838
21 Douglas	3,227,867	27,142,067	15,569,988	45,939,921	21,269,854	21,042,254	3,131,696	496,117	45,939,921
23 Fillmore	1,672,534	19,153,392	8,224,614	29,050,540	14,202,551	13,586,503	935,886	325,601	29,050,540
24 Freeborn	4,100,535	27,708,426	17,518,238	49,327,199	23,094,055	20,616,430	4,404,472	1,212,242	49,327,199
25 Goodhue	3,611,944	30,301,341	17,493,378	51,406,663	24,858,043	23,366,532	1,744,584	1,437,503	51,406,663
26 Grant	710,098	6,578,787	2,900,180	10,189,065	4,761,167	4,733,887	601,521	92,489	10,189,065
27 Hennepin	262,212,524	1,042,817,778	694,696,331	1,999,726,633	916,827,114	882,340,345	178,776,001	21,783,173	1,999,726,633
28 Houston	1,572,730	13,228,884	9,523,825	24,325,439	12,191,333	10,766,177	1,056,350	311,578	24,325,439
29 Hubbard	2,729,169	14,633,444	8,099,928	25,462,540	12,189,510	11,325,040	1,402,812	545,178	25,462,540
30 Isanti	3,598,347	21,907,737	13,580,956	39,087,040	17,961,627	17,184,496	3,165,758	775,159	39,087,040
31 Itasca	7,030,155	43,632,494	27,226,394	77,889,044	34,368,153	34,689,505	6,673,245	2,158,140	77,889,044
32 Jackson	1,062,127	8,430,663	6,006,164	15,498,953	7,258,883	6,431,421	1,524,244	284,405	15,498,953
33 Kanabec	2,299,696	12,730,265	6,398,256	21,428,217	10,402,098	9,450,344	1,257,821	317,953	21,428,217
34 Kandiyohi	6,425,815	36,299,564	24,604,312	67,329,691	32,496,356	29,137,433	4,459,780	1,236,122	67,329,691
35 Kittson	386,660	5,451,368	2,083,923	7,921,951	3,817,250	3,666,778	355,332	82,592	7,921,951
36 Koochiching	2,370,392	15,714,579	7,816,794	25,901,764	12,328,473	11,808,602	1,315,401	449,288	25,901,764
37 Lac Qui Parle	705,498	8,656,133	4,281,577	13,643,207	6,702,377	6,426,294	438,000	76,536	13,643,207
38 Lake	1,257,775	8,839,706	7,657,323	17,754,804	8,173,831	8,056,613	1,308,773	215,587	17,754,804
39 Lake of the Woods	412,850	3,619,397	2,071,688	6,103,935	3,018,950	2,801,816	194,711	88,459	6,103,935
40 Le Sueur	2,680,907	18,054,076	12,233,572	32,968,554	15,769,567	14,647,229	2,020,511	531,247	32,968,554
42 Lincoln/Lyon/Murray	4,496,645	36,233,749	21,005,726	61,736,120	29,462,523	27,728,469	3,798,417	746,711	61,736,120
43 Mcleod	3,029,019	21,771,386	13,968,568	38,768,973	18,116,295	16,983,987	3,189,962	478,729	38,768,973
44 Mahnomen	2,168,806	8,212,490	4,168,740	14,550,036	7,942,803	6,128,809	246,397	232,027	14,550,036
45 Marshall	1,049,172	9,950,353	5,007,675	16,007,199	8,064,532	6,994,912	772,019	175,736	16,007,199

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	4,604,977	37,425,373	17,085,254	59,115,604	29,323,517	26,429,667	2,516,439	845,981	59,115,604
47 Meeker	2,366,490	16,435,248	8,461,432	27,263,170	12,964,168	12,116,069	1,735,686	447,246	27,263,170
48 Mille Lacs	3,329,725	23,923,572	12,024,730	39,278,027	18,680,152	17,265,578	2,524,137	808,160	39,278,027
49 Morrison	3,450,917	29,355,562	14,660,274	47,466,753	22,745,623	21,393,323	2,447,528	880,278	47,466,753
50 Mower	5,166,542	34,712,495	20,337,130	60,216,167	28,795,732	27,458,544	3,029,001	932,889	60,216,167
52 Nicollet	3,258,933	18,810,198	11,107,144	33,176,275	16,111,267	14,165,730	2,076,299	822,978	33,176,275
53 Nobles	2,587,643	20,616,275	7,938,168	31,142,085	15,278,141	13,882,102	1,502,078	479,765	31,142,085
54 Norman	994,514	9,387,115	3,942,218	14,323,847	7,164,247	6,821,245	224,494	113,861	14,323,847
55 Olmsted	17,972,319	87,801,029	77,165,513	182,938,861	84,466,108	78,060,411	11,500,433	8,911,910	182,938,861
56 Otter Tail	6,106,746	48,516,109	27,437,837	82,060,691	37,939,868	37,427,586	5,138,091	1,555,146	82,060,691
57 Pennington	1,987,946	12,898,247	6,737,198	21,623,391	9,916,535	9,865,557	1,529,852	311,447	21,623,391
58 Pine	4,461,118	24,984,170	11,484,305	40,929,593	19,715,302	17,826,884	2,375,478	1,011,929	40,929,593
59 Pipestone	1,201,747	10,578,644	4,173,781	15,954,172	7,639,852	7,191,422	904,733	218,165	15,954,172
60 Polk	5,976,828	34,153,911	23,084,816	63,215,554	30,108,362	28,912,518	3,149,501	1,045,174	63,215,554
61 Pope	1,142,757	10,580,987	5,438,260	17,162,004	8,105,796	7,864,404	1,032,236	159,568	17,162,004
62 Ramsey	137,768,623	528,305,807	305,822,207	971,896,637	480,317,900	416,640,407	60,512,684	14,425,646	971,896,637
63 Red Lake	545,014	4,481,952	1,753,461	6,780,426	3,407,171	2,981,662	294,892	96,701	6,780,426
64 Redwood	2,094,946	14,851,356	8,384,285	25,330,587	12,028,070	10,879,510	2,023,349	399,659	25,330,587
65 Renville	2,433,646	14,535,244	8,590,407	25,559,296	12,495,458	11,123,487	1,733,594	206,758	25,559,296
66 Rice	5,436,251	32,907,115	21,852,286	60,195,652	29,325,770	27,680,994	2,388,636	800,252	60,195,652
67 Rock	876,671	6,752,168	4,601,673	12,230,512	5,995,597	5,471,545	600,618	162,752	12,230,512
68 Roseau	988,078	10,965,368	5,424,634	17,378,080	8,525,942	7,878,379	827,698	146,061	17,378,080
69 St. Louis	39,256,689	209,198,883	131,274,976	379,730,548	174,543,829	173,797,466	26,063,660	5,325,593	379,730,548
70 Scott	5,347,611	36,638,447	27,152,721	69,138,779	32,522,819	31,618,855	4,192,035	805,071	69,138,779
71 Sherburne	4,692,182	30,093,703	18,653,645	53,439,530	25,118,105	23,420,066	3,782,063	1,119,297	53,439,530
72 Sibley	1,323,051	10,835,433	7,298,472	19,456,956	8,972,791	8,625,049	1,573,554	285,562	19,456,956
73 Stearns	15,264,104	72,054,709	47,924,031	135,242,844	63,460,764	60,305,169	9,700,386	1,776,524	135,242,844
74 Steele	4,103,664	21,073,617	12,666,143	37,843,424	18,504,339	17,046,021	1,764,171	528,893	37,843,424
75 Stevens	685,152	6,774,374	5,545,884	13,005,410	5,759,372	6,219,467	918,230	108,340	13,005,410
76 Swift	1,456,584	11,522,273	6,378,313	19,357,170	9,058,917	8,837,537	1,239,622	221,094	19,357,170
77 Todd	3,382,549	25,251,299	12,837,890	41,471,738	19,606,171	18,542,002	2,778,245	545,320	41,471,738
78 Traverse	604,535	4,618,021	1,817,690	7,040,246	3,360,175	3,085,593	544,374	50,103	7,040,246
79 Wabasha	1,581,204	13,893,341	9,943,176	25,417,720	12,202,351	11,274,558	1,540,569	400,241	25,417,720
80 Wadena	2,685,236	16,993,792	7,420,227	27,099,254	13,127,796	12,349,422	1,066,425	555,611	27,099,254
81 Waseca	2,554,652	13,280,440	6,985,463	22,820,555	11,534,619	10,034,435	820,107	431,394	22,820,555
82 Washington	14,817,750	69,931,758	58,308,460	143,057,968	68,990,246	62,390,391	9,480,330	2,197,001	143,057,968
83 Watonwan	1,350,373	10,532,550	6,026,408	17,909,331	8,596,736	7,510,144	1,378,258	424,193	17,909,331
84 Wilkin	1,094,004	7,381,730	4,683,314	13,159,047	6,055,844	5,815,334	1,069,771	218,098	13,159,047
85 Winona	5,242,206	32,274,160	21,406,925	58,923,290	28,426,671	26,602,664	2,748,601	1,145,355	58,923,290
86 Wright	7,899,455	44,652,133	31,658,347	84,209,935	41,727,132	36,894,289	3,499,434	2,089,079	84,209,935
87 Yellow Medicine	1,135,569	12,015,129	6,126,990	19,277,687	9,131,887	8,460,234	1,519,519	166,048	19,277,687
<b>TOTALS</b>	799,021,330	3,904,769,384	2,480,765,415	7,184,556,129	3,403,709,189	3,165,537,868	500,357,632	114,951,440	7,184,556,129

## **SUPPORT PROGRAMS**

**Table Page 2 - Total Support Programs Costs and Revenue Shares**

**Table Page 3 - Minnesota Supplemental Aid Costs and Revenue Shares**

**Table Page 4 - Minnesota Family Investment Program Costs and Revenue Shares**

**Table Page 5 - General Assistance Costs and Revenue Shares**

**Table Page 6 - Food Support Costs and Revenue Shares**

**Table Page 7 - Child Support Enforcement Costs and Revenue Shares**

**Table Page 8 - Group Residential Housing Costs and Revenue Shares**



TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	1,807,220	54,253	545,887	107,686	2,515,045	1,582,067	379,698	253,454	299,826	2,515,045
2 Anoka	24,762,715	177,630	7,184,192	3,561,099	35,685,636	24,372,052	4,700,787	3,118,027	3,494,770	35,685,636
3 Becker	4,981,455	45,577	1,203,624	177,904	6,408,559	4,375,376	1,011,002	523,592	498,590	6,408,559
4 Beltrami	13,185,309	55,264	1,612,622	312,936	15,166,131	11,205,056	2,416,244	783,272	761,559	15,166,131
5 Benton	3,307,608	37,421	1,045,320	248,433	4,638,782	2,786,945	842,429	467,720	541,689	4,638,782
6 Big Stone	506,792	16,581	193,119	49,704	766,195	453,362	151,265	118,916	42,652	766,195
7 Blue Earth	5,021,114	80,186	1,399,889	419,344	6,920,533	4,392,029	1,166,320	683,100	679,084	6,920,533
8 Brown	1,658,898	14,085	716,489	90,676	2,480,148	1,510,229	517,832	245,729	206,359	2,480,148
9 Carlton	3,592,775	34,027	1,435,787	150,243	5,212,831	3,246,386	845,624	540,469	580,352	5,212,831
10 Carver	2,446,568	35,755	1,347,415	196,089	4,025,826	2,705,335	419,002	447,860	453,629	4,025,826
11 Cass	4,640,866	29,201	1,003,236	139,577	5,812,879	3,952,343	919,658	459,723	481,155	5,812,879
12 Chippewa	1,060,775	6,643	443,002	96,570	1,606,989	940,260	329,646	201,945	135,138	1,606,989
13 Chisago	2,941,440	19,719	921,773	183,322	4,066,254	2,847,978	352,393	266,260	599,622	4,066,254
14 Clay	7,034,254	56,180	1,337,994	289,818	8,718,245	5,800,533	1,571,700	523,639	822,374	8,718,245
15 Clearwater	1,442,952	12,265	504,303	76,370	2,035,890	1,382,482	191,956	253,045	208,407	2,035,890
16 Cook	241,290	2,551	134,769	37,700	416,309	249,500	74,163	64,274	28,373	416,309
17 Cottonwood	1,078,126	42,896	405,354	79,452	1,605,828	954,248	267,172	219,707	164,701	1,605,828
18 Crow Wing	5,449,438	58,993	1,926,334	196,199	7,630,963	4,795,841	1,169,708	817,525	847,889	7,630,963
19 Dakota	20,599,530	259,747	9,221,894	3,687,394	33,768,564	21,959,435	4,621,371	4,275,961	2,911,797	33,768,564
20 Dodge	1,025,982	8,763	375,933	88,780	1,499,457	931,109	333,800	128,853	105,695	1,499,457
21 Douglas	2,164,497	33,265	894,286	135,819	3,227,867	1,973,369	554,112	401,985	298,401	3,227,867
23 Fillmore	1,234,744	10,360	370,876	56,555	1,672,534	990,257	354,846	143,630	183,802	1,672,534
24 Freeborn	2,848,368	105,645	876,655	269,868	4,100,535	2,687,395	492,912	478,114	442,115	4,100,535
25 Goodhue	2,408,492	5,546	967,289	230,618	3,611,944	2,356,785	461,407	314,756	478,997	3,611,944
26 Grant	475,641	1,930	148,408	84,119	710,098	415,604	148,256	98,539	47,698	710,098
27 Hennepin	193,643,023	1,229,035	48,152,863	19,187,603	262,212,524	155,013,351	65,496,847	27,404,838	14,297,488	262,212,524
28 Houston	1,189,970	11,985	324,148	46,628	1,572,730	1,098,157	181,686	113,091	179,797	1,572,730
29 Hubbard	2,146,488	18,993	480,968	82,720	2,729,169	1,879,394	371,728	219,787	258,261	2,729,169
30 Isanti	2,419,279	11,511	777,308	390,250	3,598,347	2,308,242	495,476	331,137	463,492	3,598,347
31 Itasca	4,858,407	53,574	1,713,551	404,624	7,030,155	4,241,145	1,117,870	938,321	732,819	7,030,155
32 Jackson	673,998	18,794	318,823	50,512	1,062,127	664,865	106,793	135,623	154,845	1,062,127
33 Kanabec	1,665,609	8,457	546,186	79,445	2,299,696	1,544,955	318,059	224,603	212,078	2,299,696
34 Kandiyohi	4,899,767	46,772	1,236,718	242,558	6,425,815	4,188,207	908,612	543,673	785,323	6,425,815
35 Kittson	232,097	4,875	125,598	24,091	386,660	236,377	52,400	66,540	31,343	386,660
36 Koochiching	1,740,572	40,900	446,227	142,693	2,370,392	1,424,519	511,689	249,886	184,299	2,370,392
37 Lac Qui Parle	472,682	6,206	199,821	26,789	705,498	409,373	167,603	97,455	31,067	705,498
38 Lake	852,242	2,580	335,415	67,539	1,257,775	765,430	216,433	149,552	126,360	1,257,775
39 Lake of the Woods	244,317	3,281	136,403	28,849	412,850	252,579	41,925	59,636	58,711	412,850
40 Le Sueur	1,924,699	32,204	578,001	146,004	2,680,907	1,605,981	601,276	218,407	255,243	2,680,907
42 Lincoln/Lyon/Murray	2,987,539	58,627	1,227,338	223,142	4,496,645	2,679,926	788,350	589,747	438,622	4,496,645
43 Mcleod	2,173,997	26,161	635,116	193,746	3,029,019	1,939,234	564,037	230,089	295,659	3,029,019
44 Mahanomen	1,811,952	18,795	305,305	32,754	2,168,806	1,467,908	469,008	157,382	74,508	2,168,806
45 Marshall	716,180	800	268,868	63,324	1,049,172	638,944	178,650	137,123	94,455	1,049,172

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	3,283,150	67,621	698,210	555,996	4,604,977	3,100,446	565,846	413,237	525,447	4,604,977
47 Meeker	1,709,540	20,460	458,185	178,305	2,366,490	1,570,869	273,490	203,233	318,898	2,366,490
48 Mille Lacs	2,550,159	27,424	600,457	151,686	3,329,725	2,240,225	233,470	258,810	597,221	3,329,725
49 Morrison	2,268,413	11,179	943,372	227,954	3,450,917	2,114,031	357,450	397,296	582,140	3,450,917
50 Mower	3,866,424	48,375	1,058,564	193,179	5,166,542	3,451,102	742,238	398,691	574,510	5,166,542
52 Nicollet	2,317,601	18,957	703,681	218,694	3,258,933	2,225,600	269,891	272,714	490,727	3,258,933
53 Nobles	1,867,457	32,939	523,005	164,242	2,587,643	1,644,851	322,918	264,153	355,720	2,587,643
54 Norman	785,462	8,710	162,703	37,640	994,514	617,155	226,388	82,780	68,191	994,514
55 Olmsted	13,434,133	126,571	3,086,077	1,325,539	17,972,319	11,001,105	4,255,691	1,503,968	1,211,555	17,972,319
56 Otter Tail	4,226,483	75,041	1,523,211	282,011	6,106,746	3,756,741	952,707	691,161	706,136	6,106,746
57 Pennington	1,333,999	33,442	456,169	164,337	1,987,946	1,281,496	299,768	254,057	152,625	1,987,946
58 Pine	3,497,114	22,071	721,789	220,144	4,461,118	2,918,593	682,107	318,502	541,917	4,461,118
59 Pipestone	836,808	16,093	285,147	63,700	1,201,747	723,751	190,209	139,912	147,876	1,201,747
60 Polk	4,473,194	70,783	1,101,365	331,486	5,976,828	3,739,207	1,003,741	600,158	633,722	5,976,828
61 Pope	809,144	8,798	257,052	67,764	1,142,757	670,830	238,707	132,409	100,811	1,142,757
62 Ramsey	107,134,833	187,173	23,082,194	7,364,423	137,768,623	91,435,458	25,039,062	12,551,676	8,742,427	137,768,623
63 Red Lake	349,980	15,940	135,385	43,709	545,014	336,612	79,222	86,754	42,426	545,014
64 Redwood	1,454,297	25,769	488,752	126,129	2,094,946	1,304,291	404,477	197,045	189,134	2,094,946
65 Renville	1,811,178	59,304	478,913	84,251	2,433,646	1,539,359	489,044	291,584	113,658	2,433,646
66 Rice	4,009,023	57,825	1,001,684	367,719	5,436,251	3,361,604	1,155,870	460,738	458,038	5,436,251
67 Rock	522,653	9,549	290,729	53,741	876,671	507,361	159,367	140,023	69,921	876,671
68 Roseau	593,463	7,858	346,720	40,038	988,078	623,850	146,324	122,756	95,149	988,078
69 St. Louis	30,137,754	358,805	7,031,544	1,728,587	39,256,689	23,938,537	8,691,493	3,342,861	3,283,798	39,256,689
70 Scott	3,480,169	59,344	1,514,972	293,126	5,347,611	3,561,672	840,066	487,455	458,419	5,347,611
71 Sherburne	3,113,329	32,113	1,235,374	311,367	4,692,182	3,255,646	383,903	417,813	634,820	4,692,182
72 Sibley	926,622	18,588	304,475	73,366	1,323,051	826,618	237,705	138,309	120,420	1,323,051
73 Stearns	11,556,903	115,397	2,914,606	677,199	15,264,104	9,197,406	3,623,333	1,337,188	1,106,177	15,264,104
74 Steele	3,090,652	36,691	775,277	201,045	4,103,664	2,778,024	669,377	280,008	376,255	4,103,664
75 Stevens	469,693	10,404	160,690	44,366	685,152	395,404	121,476	92,670	75,601	685,152
76 Swift	973,368	21,639	368,210	93,368	1,456,584	831,107	302,857	195,714	126,906	1,456,584
77 Todd	2,458,121	62,831	731,742	129,856	3,382,549	2,072,538	584,194	351,073	374,744	3,382,549
78 Traverse	381,238	17,924	151,237	54,137	604,535	360,720	98,755	119,046	26,015	604,535
79 Wabasha	1,134,215	8,633	363,011	75,345	1,581,204	936,663	328,856	131,260	184,424	1,581,204
80 Wadena	2,058,630	20,665	500,546	105,395	2,685,236	1,621,761	523,485	238,282	301,707	2,685,236
81 Waseca	2,006,380	22,066	430,511	95,696	2,554,652	1,747,367	382,287	163,873	261,125	2,554,652
82 Washington	10,130,655	86,665	3,683,755	916,676	14,817,750	9,757,432	2,425,372	1,359,050	1,275,896	14,817,750
83 Watonwan	845,440	8,098	412,060	84,775	1,350,373	867,611	119,321	182,628	180,813	1,350,373
84 Wilkin	785,559	13,977	251,654	42,814	1,094,004	670,412	203,756	108,982	110,854	1,094,004
85 Winona	3,576,887	54,882	1,176,733	433,704	5,242,206	3,368,692	605,356	592,834	675,324	5,242,206
86 Wright	5,701,066	45,765	1,776,871	375,753	7,899,455	5,239,786	1,107,096	529,057	1,023,515	7,899,455
87 Yellow Medicine	657,328	9,026	356,272	112,943	1,135,569	651,346	187,987	196,549	99,686	1,135,569
<b>TOTALS</b>	<b>587,188,184</b>	<b>4,753,428</b>	<b>156,567,987</b>	<b>50,511,731</b>	<b>799,021,330</b>	<b>503,467,839</b>	<b>156,406,406</b>	<b>77,743,292</b>	<b>61,403,793</b>	<b>799,021,330</b>

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES				
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	100,708	4,185	401	105,294		100,708	4,521	65	105,294
2 Anoka	972,148	46,351	10,100	1,028,599		972,148	52,302	4,149	1,028,599
3 Becker	227,192	8,177	627	235,996		227,192	5,036	3,768	235,996
4 Beltrami	396,691	14,177	1,845	412,713		396,691	15,496	526	412,713
5 Benton	157,960	8,461	992	167,412		157,960	(6,787)	16,239	167,412
6 Big Stone	44,246	2,385	514	47,144		44,246	2,899	0	47,144
7 Blue Earth	219,151	13,405	147	232,702		219,151	9,063	4,489	232,702
8 Brown	103,506	5,669	365	109,540		103,506	5,923	111	109,540
9 Carlton	181,890	10,564	556	193,009		181,890	10,571	549	193,009
10 Carver	97,251	7,637	327	105,215		97,251	7,804	160	105,215
11 Cass	85,975	8,136	724	94,835		85,975	8,835	25	94,835
12 Chippewa	52,332	4,554	825	57,711		52,332	4,958	421	57,711
13 Chisago	93,512	6,811	456	100,778		93,512	7,241	25	100,778
14 Clay	432,528	11,169	1,379	445,076		432,528	10,441	2,107	445,076
15 Clearwater	74,075	5,353	453	79,881		74,075	5,500	307	79,881
16 Cook	4,897	995	183	6,075		4,897	1,142	36	6,075
17 Cottonwood	59,744	3,849	574	64,167		59,744	4,383	41	64,167
18 Crow Wing	343,491	17,325	1,041	361,856		343,491	3,345	15,020	361,856
19 Dakota	960,071	16,760	3,956	980,787		960,071	19,242	1,474	980,787
20 Dodge	58,853	2,318	326	61,496		58,853	2,557	87	61,496
21 Douglas	118,211	8,102	787	127,100		118,211	8,662	227	127,100
23 Fillmore	98,945	4,333	292	103,569		98,945	4,462	162	103,569
24 Freeborn	128,468	7,880	1,115	137,462		128,468	8,909	86	137,462
25 Goodhue	87,112	5,913	480	93,504		87,112	6,372	21	93,504
26 Grant	22,411	1,986	357	24,753		22,411	2,342	0	24,753
27 Hennepin	9,301,744	921,897	295,744	10,519,385		9,301,744	736,394	481,247	10,519,385
28 Houston	55,500	3,036	239	58,774		55,500	3,154	120	58,774
29 Hubbard	111,725	4,841	558	117,124		111,725	4,846	553	117,124
30 Isanti	100,825	6,511	1,004	108,339		100,825	7,362	153	108,339
31 Itasca	271,121	12,352	1,597	285,069		271,121	13,770	178	285,069
32 Jackson	31,778	2,481	297	34,556		31,778	2,429	349	34,556
33 Kanabec	47,951	3,755	377	52,082		47,951	3,748	383	52,082
34 Kandiyohi	203,806	11,430	1,373	216,609		203,806	12,584	219	216,609
35 Kittson	19,287	1,180	101	20,567		19,287	1,281	0	20,567
36 Koochiching	125,058	4,475	1,110	130,642		125,058	5,463	122	130,642
37 Lac Qui Parle	30,780	2,106	117	33,002		30,780	1,578	645	33,002
38 Lake	49,765	3,207	463	53,435		49,765	3,645	25	53,435
39 Lake of the Woods	15,394	1,146	139	16,678		15,394	1,234	51	16,678
40 Le Sueur	86,409	4,911	499	91,818		86,409	5,066	343	91,818
42 Lincoln/Lyon/Murray	196,327	12,002	1,564	209,893		196,327	12,389	1,176	209,893
43 Mcleod	89,259	4,987	786	95,032		89,259	3,662	2,112	95,032
44 Mahnomon	48,345	2,500	113	50,958		48,345	2,532	81	50,958
45 Marshall	54,502	2,906	319	57,726		54,502	3,224	0	57,726

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46 Faribault/Martin	193,933	6,813	2,646	203,391		193,933	8,778	681	203,391	
47 Meeker	81,255	4,181	944	86,380		81,255	4,880	245	86,380	
48 Mille Lacs	94,027	6,222	776	101,024		94,027	6,998	0	101,024	
49 Morrison	142,257	9,647	1,146	153,050		142,257	8,938	1,854	153,050	
50 Mower	205,348	9,109	1,058	215,514		205,348	9,886	281	215,514	
52 Nicollet	101,478	4,322	694	106,493		101,478	4,440	576	106,493	
53 Nobles	80,923	4,788	1,094	86,804		80,923	5,852	30	86,804	
54 Norman	50,677	2,295	352	53,324		50,677	1,247	1,400	53,324	
55 Olmsted	409,389	24,484	4,188	438,060		409,389	19,360	9,311	438,060	
56 Otter Tail	305,321	14,627	1,064	321,011		305,321	14,136	1,555	321,011	
57 Pennington	72,740	3,698	384	76,822		72,740	3,126	956	76,822	
58 Pine	141,823	5,809	1,073	148,705		141,823	6,882	0	148,705	
59 Pipestone	75,134	2,954	563	78,650		75,134	3,140	377	78,650	
60 Polk	261,899	11,086	2,364	275,349		261,899	13,140	311	275,349	
61 Pope	35,473	2,354	474	38,300		35,473	2,787	41	38,300	
62 Ramsey	5,947,787	407,495	101,874	6,457,156		5,947,787	503,306	6,062	6,457,156	
63 Red Lake	23,751	1,506	326	25,582		23,751	1,792	39	25,582	
64 Redwood	59,920	3,680	344	63,943		59,920	3,870	153	63,943	
65 Renville	45,701	5,331	883	51,914		45,701	6,118	96	51,914	
66 Rice	109,233	8,821	877	118,931		109,233	8,914	783	118,931	
67 Rock	36,369	3,020	477	39,866		36,369	2,953	544	39,866	
68 Roseau	23,077	2,811	113	26,000		23,077	2,923	0	26,000	
69 St. Louis	1,994,360	88,169	10,303	2,092,832		1,994,360	95,193	3,279	2,092,832	
70 Scott	129,823	7,046	582	137,451		129,823	7,343	285	137,451	
71 Sherburne	75,915	9,321	1,082	86,317		75,915	9,056	1,347	86,317	
72 Sibley	30,751	2,538	446	33,735		30,751	2,984	0	33,735	
73 Stearns	491,455	20,431	3,542	515,428		491,455	19,258	4,715	515,428	
74 Steele	82,119	5,936	696	88,750		82,119	6,485	147	88,750	
75 Stevens	22,423	1,985	378	24,785		22,423	2,322	41	24,785	
76 Swift	67,650	3,582	722	71,954		67,650	4,067	237	71,954	
77 Todd	186,564	7,127	806	194,496		186,564	6,948	985	194,496	
78 Traverse	30,755	2,128	582	33,464		30,755	2,588	121	33,464	
79 Wabasha	68,269	3,047	430	71,746		68,269	3,437	41	71,746	
80 Wadena	140,166	4,866	532	145,564		140,166	4,892	506	145,564	
81 Waseca	58,140	4,098	680	62,917		58,140	4,697	80	62,917	
82 Washington	487,761	25,588	2,014	515,362		487,761	25,919	1,683	515,362	
83 Watonwan	32,666	4,027	595	37,287		32,666	4,481	141	37,287	
84 Wilkin	22,997	1,655	222	24,873		22,997	1,836	40	24,873	
85 Winona	183,591	11,004	1,959	196,553		183,591	12,667	296	196,553	
86 Wright	177,986	11,179	1,528	190,692		177,986	12,416	291	190,692	
87 Yellow Medicine	55,119	3,319	886	59,324		55,119	4,205	0	59,324	
<b>TOTALS</b>	<b>28,796,968</b>	<b>0</b>	<b>1,994,298</b>	<b>486,901</b>	<b>31,278,167</b>	<b>0</b>	<b>28,796,968</b>	<b>1,903,827</b>	<b>577,372</b>	<b>31,278,167</b>

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

COUNTY	MFIP PROGRAM COSTS						REVENUE SHARES				
	CENTRALIZED MFIP	CENTRALIZED FOOD SUPPORT	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	1 Aitkin	538,038	429,773		101,274	16,057	1,085,141	770,952	(51,772)	68,858	297,105
2 Anoka	9,223,380	6,264,752		1,277,841	460,547	17,226,520	13,492,555	(416,523)	840,912	3,309,576	17,226,520
3 Becker	1,874,429	1,326,125		220,738	18,704	3,439,995	2,622,296	175,217	151,710	490,772	3,439,995
4 Beltrami	5,897,536	4,364,936		364,874	63,958	10,691,303	8,580,304	1,115,858	239,709	755,433	10,691,303
5 Benton	1,076,217	729,098		219,253	47,616	2,072,184	1,525,861	(144,648)	172,875	518,096	2,072,184
6 Big Stone	139,535	117,744		57,682	12,602	327,562	227,666	10,796	46,919	42,181	327,562
7 Blue Earth	1,670,299	1,377,441		325,509	25,863	3,399,112	2,492,524	21,840	216,348	668,400	3,399,112
8 Brown	442,775	357,195		145,146	9,691	954,807	676,304	(20,979)	95,314	204,168	954,807
9 Carlton	1,196,297	878,887		284,952	15,312	2,375,448	1,738,055	(117,884)	178,405	576,871	2,375,448
10 Carver	795,278	551,754		222,197	9,717	1,578,945	1,207,950	(222,470)	142,194	451,271	1,578,945
11 Cass	1,871,901	1,404,512		223,125	19,969	3,519,507	2,678,556	220,520	140,697	479,734	3,519,507
12 Chippewa	267,202	219,383		110,618	20,238	617,440	436,810	(36,811)	84,585	132,856	617,440
13 Chisago	1,101,203	773,054		190,199	12,813	2,077,269	1,568,131	(214,323)	125,258	598,202	2,077,269
14 Clay	2,350,831	1,735,345		289,667	35,206	4,411,049	3,406,966	25,362	168,194	810,527	4,411,049
15 Clearwater	553,948	405,821		129,652	11,140	1,100,561	812,480	(9,890)	91,037	206,934	1,100,561
16 Cook	62,121	52,059		24,134	4,516	142,829	105,777	(9,641)	19,061	27,632	142,829
17 Cottonwood	349,740	286,219		94,547	13,929	744,435	530,621	(12,918)	64,454	162,277	744,435
18 Crow Wing	1,672,161	1,263,551		484,198	30,300	3,450,209	2,559,761	(271,103)	333,708	827,843	3,450,209
19 Dakota	7,392,758	4,736,881		1,871,468	543,595	14,544,701	10,925,904	(669,422)	1,411,219	2,877,000	14,544,701
20 Dodge	292,745	204,454		56,253	7,776	561,227	422,394	(1,014)	34,275	105,572	561,227
21 Douglas	535,579	413,983		197,217	24,228	1,171,006	872,016	(142,180)	146,791	294,380	1,171,006
23 Fillmore	285,162	206,584		105,142	6,987	603,874	429,449	(73,562)	68,858	179,129	603,874
24 Freeborn	994,335	795,145		191,139	80,645	2,061,263	1,486,475	(30,505)	174,047	431,246	2,061,263
25 Goodhue	770,759	607,765		143,396	12,191	1,534,111	1,173,138	(202,609)	89,812	473,770	1,534,111
26 Grant	121,569	88,212		49,120	8,541	267,443	182,621	(1,076)	38,185	47,712	267,443
27 Hennepin	67,558,012	42,201,416		10,907,472	3,637,564	124,304,464	98,571,027	6,421,590	6,320,957	12,990,890	124,304,464
28 Houston	405,007	308,283		73,966	5,802	793,057	627,643	(66,181)	52,040	179,555	793,057
29 Hubbard	787,761	611,748		117,432	13,491	1,530,432	1,158,234	30,506	84,654	257,039	1,530,432
30 Isanti	827,853	558,030		163,847	45,770	1,595,500	1,209,840	(175,460)	108,369	452,751	1,595,500
31 Itasca	1,584,423	1,232,929		568,936	101,344	3,487,632	2,407,819	(170,439)	533,368	716,884	3,487,632
32 Jackson	210,014	159,926		60,240	8,001	438,181	322,226	(80,275)	41,913	154,318	438,181
33 Kanabec	577,682	419,717		115,132	11,550	1,124,080	827,658	12,938	79,570	203,914	1,124,080
34 Kandiyohi	1,575,005	1,274,749		300,812	40,532	3,191,097	2,373,992	(150,987)	186,485	781,607	3,191,097
35 Kittson	59,746	45,922		35,748	3,872	145,287	97,348	(11,256)	28,110	31,085	145,287
36 Koochiching	454,651	385,974		108,275	26,963	975,863	689,607	13,014	89,417	183,824	975,863
37 Lac Qui Parle	109,701	97,409		50,987	3,100	261,197	195,315	1,991	34,014	29,877	261,197
38 Lake	242,160	187,374		77,399	11,397	518,329	366,000	(32,518)	58,573	126,274	518,329
39 Lake of the Woods	68,977	53,258		27,796	3,291	153,322	107,266	(33,026)	20,410	58,673	153,322
40 Le Sueur	603,098	437,717		119,144	11,982	1,171,940	848,044	(2,297)	75,645	250,548	1,171,940
42 Lincoln/Lyon/Murray	802,334	652,926		338,978	46,150	1,840,387	1,311,820	(151,032)	245,898	433,701	1,840,387
43 Mcleod	697,543	548,402		121,055	27,768	1,394,767	1,033,326	(21,042)	89,949	292,534	1,394,767
44 Mahnomen	790,137	557,072		60,804	2,915	1,410,927	1,058,208	238,198	40,504	74,017	1,410,927
45 Marshall	191,101	146,445		70,505	16,558	424,609	304,556	(30,171)	56,014	94,210	424,609

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

COUNTY	MFIP PROGRAM COSTS						REVENUE SHARES				
	CENTRALIZED MFIP	CENTRALIZED FOOD SUPPORT	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	46 Faribault/Martin	1,013,692	767,652		164,486	88,255	2,034,085	1,525,380	(163,202)	154,641	517,266
47 Meeker	593,914	451,650		101,342	24,149	1,171,054	881,864	(96,103)	70,391	314,902	1,171,054
48 Mille Lacs	884,584	664,716		151,025	19,063	1,719,387	1,313,716	(299,029)	111,555	593,145	1,719,387
49 Morrison	652,134	528,306		260,542	36,918	1,477,900	1,048,384	(307,143)	167,311	569,348	1,477,900
50 Mower	1,168,221	891,906		221,012	26,953	2,308,092	1,737,126	(149,283)	148,664	571,584	2,308,092
52 Nicollet	918,675	604,706		115,003	27,037	1,665,422	1,269,343	(183,135)	90,520	488,693	1,665,422
53 Nobles	622,644	484,305		115,880	33,436	1,256,265	934,733	(118,169)	86,100	353,601	1,256,265
54 Norman	237,388	190,647		55,605	8,394	492,034	356,216	33,317	39,889	62,611	492,034
55 Olmsted	4,125,460	3,035,741		594,952	186,045	7,942,197	5,898,424	427,977	461,793	1,154,003	7,942,197
56 Otter Tail	1,210,089	956,138		354,553	52,235	2,573,015	1,860,071	(218,248)	244,412	686,780	2,573,015
57 Pennington	443,380	342,700		89,699	14,266	890,045	660,597	7,990	70,412	151,046	890,045
58 Pine	1,258,156	935,264		140,766	36,147	2,370,333	1,719,950	1,099	109,818	539,466	2,370,333
59 Pipestone	219,393	193,919		71,778	13,611	498,700	379,261	(82,529)	55,409	146,559	498,700
60 Polk	1,432,725	1,189,713		293,502	76,528	2,992,468	2,152,050	(24,062)	237,842	626,638	2,992,468
61 Pope	197,438	144,374		57,107	18,370	417,288	306,336	(39,616)	51,185	99,383	417,288
62 Ramsey	44,431,338	29,818,612		7,067,988	1,767,622	83,085,560	65,613,438	4,343,329	4,498,609	8,630,183	83,085,560
63 Red Lake	80,116	71,943		36,477	13,474	202,010	139,644	(13,694)	34,264	41,797	202,010
64 Redwood	452,389	372,289		89,211	8,313	922,202	694,096	(23,355)	62,730	188,731	922,202
65 Renville	642,419	456,420		129,261	20,559	1,248,658	890,607	149,890	94,261	113,901	1,248,658
66 Rice	1,312,574	1,036,823		213,390	21,515	2,584,302	1,977,127	6,967	147,470	452,738	2,584,302
67 Rock	150,898	106,029		73,333	11,649	341,909	227,350	(8,522)	54,665	68,415	341,909
68 Roseau	163,998	126,170		68,056	5,118	363,342	261,055	(42,654)	49,398	95,543	363,342
69 St. Louis	9,654,454	7,382,656		1,391,843	280,332	18,709,284	14,366,940	137,817	939,472	3,265,056	18,709,284
70 Scott	1,118,784	773,637		207,876	20,494	2,120,790	1,614,267	(73,946)	129,676	450,794	2,120,790
71 Sherburne	1,114,944	769,614		226,205	53,901	2,164,663	1,613,894	(241,920)	161,213	631,476	2,164,663
72 Sibley	312,797	235,610		62,019	11,794	622,219	447,799	14,557	40,434	119,430	622,219
73 Stearns	3,683,408	2,535,805		474,773	111,653	6,805,638	5,183,571	199,417	334,629	1,088,022	6,805,638
74 Steele	1,130,271	879,835		144,175	37,849	2,192,129	1,677,484	34,437	106,821	373,386	2,192,129
75 Stevens	88,986	67,576		47,414	11,600	215,576	151,951	(50,733)	38,876	75,481	215,576
76 Swift	253,365	193,436		86,908	17,579	551,287	389,636	(30,372)	68,275	123,749	551,287
77 Todd	677,215	558,745		172,764	19,711	1,428,435	1,020,981	(83,335)	120,013	370,775	1,428,435
78 Traverse	110,500	83,215		51,491	15,147	260,353	169,432	20,342	44,698	25,880	260,353
79 Wabasha	308,130	261,117		73,915	11,006	654,167	481,531	(60,299)	49,689	183,245	654,167
80 Wadena	569,382	482,664		128,103	14,480	1,194,628	877,786	(74,688)	90,881	300,649	1,194,628
81 Waseca	727,501	564,255		99,147	17,933	1,408,834	1,040,239	36,076	72,270	260,249	1,408,834
82 Washington	3,592,049	2,500,506		839,209	142,617	7,074,381	5,412,136	(111,878)	570,572	1,203,551	7,074,381
83 Watonwan	266,710	243,465		118,007	17,626	645,808	477,504	(91,937)	79,533	180,708	645,808
84 Wilkin	268,197	193,276		40,215	5,276	506,963	343,100	22,657	30,521	110,685	506,963
85 Winona	1,047,590	882,388		289,940	54,643	2,274,560	1,732,865	(345,429)	215,226	671,899	2,274,560
86 Wright	2,096,033	1,287,639		297,500	49,919	3,731,091	2,924,543	(399,990)	194,093	1,012,444	3,731,091
87 Yellow Medicine	144,004	125,166		80,709	23,871	373,750	254,271	(49,340)	69,651	99,168	373,750
<b>TOTALS</b>	208,396,950	142,860,597	0	35,995,026	8,957,258	396,209,831	306,462,190	6,767,078	23,687,196	59,293,367	396,209,831



GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

GA PROGRAM COSTS

REVENUE SHARES

COUNTY	GA PROGRAM COSTS				TOTAL	REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL		FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	75,795	24,184	4,229	400	104,608		75,795	27,451	1,361	104,608
2 Anoka	1,070,384	90,325	85,795	18,672	1,265,176		1,070,384	160,788	34,004	1,265,176
3 Becker	257,795	42,550	8,246	637	309,227		257,795	48,573	2,860	309,227
4 Beltrami	232,571	54,795	14,277	1,953	303,595		232,571	68,489	2,535	303,595
5 Benton	182,714	22,097	8,539	992	214,341		182,714	28,184	3,443	214,341
6 Big Stone	18,540	14,391	2,371	523	35,825		18,540	16,824	461	35,825
7 Blue Earth	154,686	49,491	13,616	181	217,973		154,686	59,264	4,023	217,973
8 Brown	75,436	4,664	5,702	355	86,157		75,436	9,452	1,268	86,157
9 Carlton	148,782	23,300	10,656	556	183,293		148,782	31,639	2,873	183,293
10 Carver	90,930	16,695	7,751	324	115,699		90,930	24,322	448	115,699
11 Cass	162,021	19,311	8,213	744	190,289		162,021	28,059	209	190,289
12 Chippewa	21,590	2,250	4,585	848	29,272	1,324	21,590	5,680	679	29,272
13 Chisago	179,533	7,520	6,840	458	194,351		179,533	13,835	982	194,351
14 Clay	320,818	42,373	11,240	1,352	375,783		320,818	47,619	7,346	375,783
15 Clearwater	67,182	11,657	5,386	456	84,680		67,182	17,319	180	84,680
16 Cook	19,095	0	1,012	186	20,292		19,095	1,030	168	20,292
17 Cottonwood	42,563	37,307	3,841	575	84,285		42,563	40,692	1,031	84,285
18 Crow Wing	203,627	45,389	17,561	1,056	267,632		203,627	59,108	4,897	267,632
19 Dakota	788,686	144,771	42,676	9,850	985,983		788,686	178,536	18,761	985,983
20 Dodge	31,180	6,006	2,350	330	39,865		31,180	8,537	148	39,865
21 Douglas	78,240	30,347	8,190	931	117,707		78,240	37,706	1,762	117,707
23 Fillmore	45,580	1,522	4,375	298	51,775		45,580	5,946	250	51,775
24 Freeborn	94,649	88,943	7,956	1,115	192,663		94,649	96,957	1,057	192,663
25 Goodhue	55,402	0	5,924	509	61,835		55,402	4,421	2,012	61,835
26 Grant	15,061	1,129	1,999	356	18,544		15,061	3,382	102	18,544
27 Hennepin	13,571,928	552,710	1,665,755	536,798	16,327,191		13,571,928	2,159,509	595,754	16,327,191
28 Houston	25,808	4,614	3,073	239	33,733		25,808	7,776	150	33,733
29 Hubbard	73,741	18,993	4,889	598	98,220		73,741	23,610	869	98,220
30 Isanti	136,640	1,915	6,613	1,014	146,181		136,640	5,443	4,098	146,181
31 Itasca	194,122	27,909	12,398	1,702	236,130		194,122	40,299	1,709	236,130
32 Jackson	31,274	16,533	2,504	304	50,615		31,274	19,176	165	50,615
33 Kanabec	46,825	5,895	3,777	374	56,871		46,825	8,510	1,537	56,871
34 Kandiyohi	155,746	26,563	11,477	1,325	195,111		155,746	36,601	2,764	195,111
35 Kittson	10,221	2,235	1,193	102	13,751		10,221	3,255	275	13,751
36 Koochiching	58,771	35,730	4,483	1,139	100,123		58,771	40,911	442	100,123
37 Lac Qui Parle	5,904	4,270	2,116	117	12,406		5,904	6,299	203	12,406
38 Lake	40,216	129	3,172	450	43,967		40,216	3,627	124	43,967
39 Lake of the Woods	11,195	2,881	1,157	155	15,388		11,195	4,193	0	15,388
40 Le Sueur	57,206	25,520	4,961	537	88,223		57,206	28,433	2,584	88,223
42 Lincoln/Lyon/Murray	93,814	45,203	12,146	1,601	152,763		93,814	56,793	2,156	152,763
43 Mcleod	58,580	18,454	5,044	792	82,869		58,580	23,515	774	82,869
44 Mahnomon	59,902	17,390	2,550	101	79,943		59,902	19,201	840	79,943
45 Marshall	19,873	0	2,926	319	23,117		19,873	2,975	270	23,117

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	98,086	32,999	6,856	2,665	140,605		98,086	41,288	1,231	140,605
47 Meeker	85,690	11,737	4,215	926	102,567		85,690	15,999	878	102,567
48 Mille Lacs	97,564	16,470	6,252	782	121,067		97,564	23,000	504	121,067
49 Morrison	69,457	11,179	9,686	1,270	91,592		69,457	20,902	1,233	91,592
50 Mower	108,442	31,010	9,249	998	149,699		108,442	39,233	2,023	149,699
52 Nicollet	96,542	9,776	4,374	741	111,433		96,542	13,963	929	111,433
53 Nobles	41,521	25,069	4,828	1,331	72,748		41,521	30,834	393	72,748
54 Norman	19,956	3,852	2,300	350	26,458		19,956	2,989	3,513	26,458
55 Olmsted	604,397	95,031	24,735	4,211	728,374		604,397	102,103	21,874	728,374
56 Otter Tail	143,696	57,902	14,707	1,013	217,318		143,696	58,022	15,600	217,318
57 Pennington	43,083	25,589	3,742	357	72,771		43,083	28,884	804	72,771
58 Pine	107,202	11,214	5,821	5,027	129,264		107,202	21,112	951	129,264
59 Pipestone	31,850	11,539	2,986	537	46,912		31,850	14,118	943	46,912
60 Polk	181,953	53,699	11,125	2,450	249,226		181,953	65,593	1,680	249,226
61 Pope	30,032	7,766	2,385	546	40,729		30,032	10,558	139	40,729
62 Ramsey	4,398,027	0	356,370	89,093	4,843,490		4,309,921	455,102	78,467	4,843,490
63 Red Lake	7,167	11,286	1,523	332	20,307		7,167	13,141	0	20,307
64 Redwood	37,373	21,012	3,697	362	62,443		37,373	24,901	169	62,443
65 Renville	58,062	53,812	5,385	896	118,154		58,062	59,956	137	118,154
66 Rice	100,428	40,446	8,907	874	150,655		100,428	48,645	1,582	150,655
67 Rock	23,114	6,632	3,047	492	33,285		23,114	10,171	0	33,285
68 Roseau	32,957	4,298	2,831	119	40,205		32,957	7,248	0	40,205
69 St. Louis	1,698,339	173,553	86,419	10,567	1,968,877		1,698,339	259,273	11,265	1,968,877
70 Scott	136,669	45,467	7,119	587	189,841		136,669	50,647	2,525	189,841
71 Sherburne	125,437	17,561	9,407	1,103	153,508		125,437	27,204	866	153,508
72 Sibley	12,062	14,117	2,569	449	29,197		12,062	16,577	558	29,197
73 Stearns	671,677	88,879	62,542	10,611	833,709		671,677	158,836	3,196	833,709
74 Steele	114,700	25,203	5,975	736	146,613		114,700	30,529	1,385	146,613
75 Stevens	8,493	9,088	1,991	367	19,939		8,493	11,404	42	19,939
76 Swift	38,513	17,727	3,606	749	60,595		38,513	19,149	2,932	60,595
77 Todd	128,153	62,532	7,210	807	198,701		128,153	68,976	1,572	198,701
78 Traverse	8,617	17,924	2,139	581	29,260		8,617	20,420	223	29,260
79 Wabasha	29,178	3,386	3,081	443	36,087		29,178	6,671	239	36,087
80 Wadena	85,788	18,794	4,935	548	110,064		85,788	23,690	587	110,064
81 Waseca	68,468	14,615	4,089	676	87,848		68,468	18,509	870	87,848
82 Washington	411,741	42,863	31,424	2,456	488,483		411,741	12,557	64,185	488,483
83 Watonwan	15,170	4,848	4,046	589	24,652		15,170	9,134	349	24,652
84 Wilkin	42,808	12,245	1,667	230	56,950		42,808	13,986	156	56,950
85 Winona	132,305	16,809	11,124	2,024	162,262		132,305	28,591	1,366	162,262
86 Wright	294,296	22,116	11,306	1,551	329,268		294,296	31,769	3,203	329,268
87 Yellow Medicine	25,988	7,883	3,356	949	38,175		25,988	11,620	567	38,175
<b>TOTALS</b>	<b>29,549,626</b>	<b>2,745,889</b>	<b>2,802,574</b>	<b>742,697</b>	<b>35,840,786</b>	<b>1,324</b>	<b>29,461,520</b>	<b>5,441,236</b>	<b>936,706</b>	<b>35,840,786</b>



**FOOD SUPPORT (FS) COSTS AND REVENUE SHARES**

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	415,846	30,069	107,245	15,203	568,363	506,638	506	59,924	1,295	568,363
2 Anoka	4,428,128	87,305	2,153,118	627,354	7,295,905	5,836,865	68,807	1,374,986	15,247	7,295,905
3 Becker	974,048	3,027	230,252	19,013	1,226,340	1,099,509	2,203	123,437	1,191	1,226,340
4 Beltrami	1,647,589	469	383,740	59,404	2,091,202	1,867,948	1,686	218,502	3,066	2,091,202
5 Benton	551,452	15,324	216,284	44,804	827,864	679,685	7,064	139,807	1,308	827,864
6 Big Stone	113,753	2,190	61,001	13,500	190,444	152,550	646	37,238	10	190,444
7 Blue Earth	862,919	30,695	343,599	23,545	1,260,758	1,066,087	11,104	181,396	2,172	1,260,758
8 Brown	351,786	9,421	151,001	9,600	521,808	437,195	4,315	79,486	812	521,808
9 Carlton	595,197	10,727	294,202	15,377	915,503	759,263	1,455	154,725	60	915,503
10 Carver	496,645	19,060	226,223	9,408	751,336	623,116	10,408	116,062	1,750	751,336
11 Cass	686,555	9,890	231,565	20,161	948,171	817,849	4,464	124,671	1,187	948,171
12 Chippewa	222,169	4,393	116,700	21,204	364,466	291,840	3,676	67,766	1,183	364,466
13 Chisago	549,754	12,199	196,111	13,070	771,134	658,396	8,152	104,173	413	771,134
14 Clay	1,444,779	13,807	304,120	36,988	1,799,694	1,617,331	11,811	169,121	1,431	1,799,694
15 Clearwater	287,421	608	137,025	39,479	464,533	382,070	208	81,268	987	464,533
16 Cook	47,896	2,551	26,827	8,930	86,204	67,817	511	17,801	75	86,204
17 Cottonwood	170,589	5,589	99,336	14,683	290,197	230,289	2,902	56,559	448	290,197
18 Crow Wing	1,116,303	13,604	473,927	29,236	1,633,070	1,378,620	2,871	251,450	129	1,633,070
19 Dakota	3,441,790	114,976	1,752,427	495,100	5,804,293	4,597,292	83,242	1,111,992	11,767	5,804,293
20 Dodge	206,056	2,757	59,261	8,186	276,260	240,729	1,812	33,831	(112)	276,260
21 Douglas	534,435	2,918	208,277	23,479	769,109	652,928	307	113,841	2,033	769,109
23 Fillmore	326,057	8,838	111,281	7,328	453,504	391,668	2,535	59,239	62	453,504
24 Freeborn	577,067	16,702	202,309	71,191	867,269	716,342	14,181	138,143	(1,397)	867,269
25 Goodhue	395,709	5,546	150,653	12,925	564,833	479,621	3,428	80,964	821	564,833
26 Grant	121,015	801	51,474	8,852	182,142	151,779	204	30,274	(115)	182,142
27 Hennepin	26,169,128	676,325	13,433,327	4,307,305	44,586,085	35,114,583	623,525	8,825,834	22,143	44,586,085
28 Houston	240,606	7,371	78,198	6,099	332,274	287,813	2,316	42,173	(28)	332,274
29 Hubbard	420,816	0	124,319	14,031	559,166	489,820	173	69,373	(200)	559,166
30 Isanti	387,534	9,596	172,199	43,906	613,235	501,853	3,335	104,407	3,640	613,235
31 Itasca	810,430	25,665	335,029	42,807	1,213,931	1,016,628	8,390	187,347	1,566	1,213,931
32 Jackson	129,459	2,261	63,753	9,241	204,714	166,287	1,933	36,479	14	204,714
33 Kanabec	377,220	2,562	115,136	11,394	506,312	440,954	2,096	58,189	5,074	506,312
34 Kandiyohi	1,039,110	20,209	313,816	41,469	1,414,604	1,212,678	11,677	189,516	733	1,414,604
35 Kittson	65,680	2,640	32,461	2,968	103,749	84,982	1,055	17,729	(17)	103,749
36 Koochiching	415,016	5,170	114,527	28,463	563,176	487,982	3,703	71,580	(88)	563,176
37 Lac Qui Parle	102,907	1,936	53,913	3,176	161,932	132,985	406	28,199	342	161,932
38 Lake	183,231	2,451	81,551	11,830	279,063	231,921	455	46,750	(63)	279,063
39 Lake of the Woods	51,373	400	29,428	3,522	84,723	68,050	200	16,486	(13)	84,723
40 Le Sueur	314,768	6,684	124,958	12,874	459,284	384,133	6,238	67,145	1,768	459,284
42 Lincoln/Lyon/Murray	645,567	13,424	348,802	46,805	1,054,598	844,113	12,687	196,211	1,588	1,054,598
43 Mcleod	384,653	7,707	128,399	25,613	546,372	461,365	8,005	76,763	239	546,372
44 Mahnomen	241,455	1,405	73,559	5,112	321,531	281,710	486	39,765	(430)	321,531
45 Marshall	175,505	800	74,203	16,287	266,795	220,219	1,335	45,266	(25)	266,795

FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	823,251	34,622	172,619	88,258	1,118,750	981,160	7,156	128,062	2,372	1,118,750
47 Meeker	315,297	8,723	106,917	24,445	455,382	385,695	4,009	62,818	2,860	455,382
48 Mille Lacs	490,907	10,954	159,569	19,664	681,094	588,591	2,890	89,604	9	681,094
49 Morrison	449,086	0	267,247	37,582	753,915	600,875	628	143,831	8,581	753,915
50 Mower	981,384	17,365	232,991	28,603	1,260,343	1,116,101	13,448	130,172	622	1,260,343
52 Nicollet	376,388	9,181	118,749	22,422	526,740	445,500	10,657	70,052	530	526,740
53 Nobles	349,889	7,870	122,681	29,864	510,304	419,286	14,750	75,380	888	510,304
54 Norman	169,893	4,858	58,598	8,801	242,150	206,713	1,740	33,031	666	242,150
55 Olmsted	2,586,051	31,540	630,252	181,652	3,429,495	2,948,368	75,180	394,669	11,278	3,429,495
56 Otter Tail	924,856	17,139	373,841	47,927	1,363,763	1,145,784	7,099	208,679	2,202	1,363,763
57 Pennington	262,439	7,853	94,990	9,583	374,865	319,791	2,791	52,464	(180)	374,865
58 Pine	645,235	10,857	148,088	50,276	854,456	751,439	3,838	97,890	1,289	854,456
59 Pipestone	162,657	4,554	75,920	14,382	257,513	211,651	714	45,151	(3)	257,513
60 Polk	861,351	17,084	292,583	72,318	1,243,336	1,051,397	9,495	178,178	4,267	1,243,336
61 Pope	194,847	1,032	60,206	14,862	270,947	233,326	90	36,283	1,248	270,947
62 Ramsey	12,578,323	187,173	5,975,575	1,493,893	20,234,964	16,334,656	165,579	3,707,098	27,631	20,234,964
63 Red Lake	108,642	4,654	38,522	8,235	160,053	135,760	917	22,785	591	160,053
64 Redwood	224,262	4,757	93,988	8,855	331,862	275,749	4,694	51,338	81	331,862
65 Renville	385,314	5,492	136,765	21,201	548,772	464,546	5,245	79,456	(475)	548,772
66 Rice	544,432	17,379	225,849	22,678	810,338	670,990	15,089	122,293	1,966	810,338
67 Rock	104,993	2,917	77,090	12,326	197,326	151,254	1,097	45,036	(61)	197,326
68 Roseau	123,702	3,560	72,058	3,200	202,520	161,551	3,343	38,020	(394)	202,520
69 St. Louis	4,788,981	185,252	2,214,515	413,421	7,602,169	6,231,838	56,367	1,309,896	4,069	7,602,169
70 Scott	715,285	13,877	210,205	19,182	958,549	828,719	15,141	113,750	939	958,549
71 Sherburne	663,916	14,552	238,227	49,948	966,643	817,542	5,018	142,952	1,131	966,643
72 Sibley	164,959	4,471	65,348	12,861	247,639	205,455	1,851	39,901	432	247,639
73 Stearns	1,979,976	26,518	898,841	176,398	3,081,733	2,523,672	20,447	529,712	7,902	3,081,733
74 Steele	503,763	11,488	151,739	35,501	702,491	595,399	13,476	92,278	1,338	702,491
75 Stevens	144,874	1,316	50,018	10,690	206,898	176,546	0	30,314	38	206,898
76 Swift	205,602	3,912	91,701	18,851	320,066	262,954	1,840	55,288	(16)	320,066
77 Todd	580,144	299	182,840	20,890	784,173	680,893	1,419	100,620	1,241	784,173
78 Traverse	112,335	0	54,256	15,902	182,493	147,122	295	35,285	(209)	182,493
79 Wabasha	188,144	5,247	78,260	11,527	283,178	237,435	852	43,992	899	283,178
80 Wadena	422,086	1,871	125,379	25,546	574,882	496,876	2,546	75,495	(35)	574,882
81 Waseca	400,739	7,451	104,093	19,172	531,455	462,040	7,785	61,704	(74)	531,455
82 Washington	1,605,412	43,802	727,030	122,013	2,498,257	2,052,945	20,796	418,039	6,477	2,498,257
83 Watonwan	142,435	3,250	119,059	17,570	282,314	211,598	2,404	68,698	(386)	282,314
84 Wilkin	151,799	1,732	42,435	5,573	201,539	175,988	1,550	24,029	(28)	201,539
85 Winona	724,408	38,073	304,226	57,392	1,124,099	940,109	3,188	179,919	884	1,124,099
86 Wright	889,756	23,649	311,293	49,481	1,274,179	1,078,455	8,848	182,207	4,669	1,274,179
87 Yellow Medicine	156,378	1,143	85,208	26,095	268,824	212,091	1,086	55,696	(49)	268,824
<b>TOTALS</b>	<b>90,923,607</b>	<b>2,007,539</b>	<b>39,575,307</b>	<b>9,609,962</b>	<b>142,116,415</b>	<b>116,069,359</b>	<b>1,451,868</b>	<b>24,417,932</b>	<b>177,257</b>	<b>142,116,415</b>

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

COUNTY	TITLE IV-D PROGRAM COSTS			REVENUE SHARES					
	CENTRALIZED COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin		320,540	74,825	395,365	304,477	7,402	83,486		395,365
2 Anoka		3,488,941	2,415,656	5,904,597	5,042,632	202,048	659,917		5,904,597
3 Becker		719,790	137,659	857,449	653,571	26,728	177,150		857,449
4 Beltrami		807,101	181,978	989,079	756,804	23,451	208,824		989,079
5 Benton		575,785	152,047	727,832	581,398	29,172	117,261		727,832
6 Big Stone		64,925	21,528	86,453	73,146	4,062	9,245		86,453
7 Blue Earth		676,740	369,281	1,046,021	833,419	22,921	189,681		1,046,021
8 Brown		397,600	69,946	467,546	396,730	27,353	43,463		467,546
9 Carlton		814,194	117,331	931,525	749,068	39,659	142,799		931,525
10 Carver		868,219	175,663	1,043,882	874,269	28,173	141,440		1,043,882
11 Cass		515,848	96,511	612,359	455,937	16,778	139,644		612,359
12 Chippewa		197,407	51,782	249,189	210,286	10,759	28,144		249,189
13 Chisago		508,163	155,612	663,775	621,450	41,135	1,190		663,775
14 Clay		699,389	212,162	911,551	776,236	31,228	104,087		911,551
15 Clearwater		216,149	23,933	240,082	187,932	5,876	46,274		240,082
16 Cook		79,795	23,516	103,311	75,906	4,078	22,865	462	103,311
17 Cottonwood		196,092	48,542	244,634	193,339	5,610	45,685		244,634
18 Crow Wing		898,439	132,471	1,030,910	857,460	40,517	132,933		1,030,910
19 Dakota		5,479,127	2,621,087	8,100,214	6,436,239	179,450	1,484,525		8,100,214
20 Dodge		251,083	71,508	322,591	267,986	10,275	44,330		322,591
21 Douglas		456,209	84,678	540,887	448,424	15,485	76,977		540,887
23 Fillmore		137,038	41,061	178,099	169,140	8,931	27		178,099
24 Freeborn		451,536	113,573	565,109	484,578	27,414	53,117		565,109
25 Goodhue		649,567	203,525	853,092	704,026	26,330	122,736		853,092
26 Grant		39,845	65,302	105,147	81,204	4,284	19,659		105,147
27 Hennepin		19,943,279	10,030,932	29,974,211	21,327,741	737,265	7,909,205		29,974,211
28 Houston		159,767	33,773	193,540	182,701	9,476	1,363		193,540
29 Hubbard		219,758	52,888	272,646	231,340	14,886	26,420		272,646
30 Isanti		415,016	296,539	711,555	596,549	21,739	93,266		711,555
31 Itasca		760,087	253,877	1,013,964	816,698	49,294	147,971		1,013,964
32 Jackson		184,860	32,069	216,929	176,352	10,536	30,041		216,929
33 Kanabec		300,855	54,999	355,854	276,343	12,036	67,475		355,854
34 Kandiyohi		576,276	155,160	731,436	601,537	37,018	92,881		731,436
35 Kittson		52,644	16,846	69,490	54,047	1,852	13,591		69,490
36 Koochiching		205,510	82,770	288,280	246,930	10,041	31,310		288,280
37 Lac Qui Parle		86,479	20,046	106,525	81,073	2,542	22,910		106,525
38 Lake		163,707	42,486	206,193	167,509	9,020	29,665		206,193
39 Lake of the Woods		74,573	21,449	96,022	77,262	4,042	14,718		96,022
40 Le Sueur		314,156	119,078	433,234	373,803	28,219	31,211		433,234
42 Lincoln/Lyon/Murray		491,264	123,858	615,122	523,993	39,984	51,145		615,122
43 MclLeod		365,601	137,210	502,811	444,543	33,675	24,593		502,811
44 Mahnomen		160,843	24,299	185,142	127,989	7,036	50,117		185,142
45 Marshall		112,498	29,204	141,702	114,169	4,357	23,176		141,702

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

COUNTY	TITLE IV-D PROGRAM COSTS				REVENUE SHARES						
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46	Faribault/Martin		333,767	368,863	702,630	593,906	43,338	65,386		702,630	
47	Meeker		233,135	125,973	359,108	303,310	16,904	38,894		359,108	
48	Mille Lacs		264,916	109,844	374,760	337,919	19,656	17,185		374,760	
49	Morrison		376,918	148,622	525,540	464,773	25,078	35,689		525,540	
50	Mower		567,847	133,511	701,358	597,875	53,159	50,323		701,358	
52	Nicollet		452,538	166,366	618,904	510,757	24,538	83,610		618,904	
53	Nobles		265,214	96,093	361,307	290,833	15,718	54,756		361,307	
54	Norman		39,311	19,041	58,352	54,226	3,797	329		58,352	
55	Olmsted		1,762,435	941,045	2,703,480	2,154,314	65,653	483,514		2,703,480	
56	Otter Tail		736,149	177,697	913,846	750,886	28,457	134,503		913,846	
57	Pennington		256,600	139,007	395,607	301,109	3,508	90,990		395,607	
58	Pine		409,675	110,308	519,983	447,204	18,711	54,068		519,983	
59	Pipestone		125,570	33,508	159,078	132,839	11,184	15,054		159,078	
60	Polk		470,859	173,013	643,872	535,760	28,903	79,209		643,872	
61	Pope		130,261	32,493	162,754	131,169	5,747	25,838		162,754	
62	Ramsey		8,510,901	3,720,975	12,231,876	9,487,364	311,700	2,432,812		12,231,876	
63	Red Lake		54,329	20,686	75,015	61,209	2,720	11,087		75,015	
64	Redwood		290,801	107,550	398,351	334,446	17,782	46,124		398,351	
65	Renville		191,456	38,934	230,390	184,205	6,884	39,300		230,390	
66	Rice		526,990	320,024	847,014	713,487	18,620	114,907		847,014	
67	Rock		128,172	27,828	156,000	128,757	6,059	21,184		156,000	
68	Roseau		195,323	31,257	226,580	201,244	6,042	19,294		226,580	
69	St. Louis		3,076,012	993,095	4,069,107	3,339,760	185,646	543,700		4,069,107	
70	Scott		1,068,562	251,113	1,319,675	1,118,686	26,407	174,582		1,319,675	
71	Sherburne		733,486	203,150	936,636	824,210	55,950	56,476		936,636	
72	Sibley		166,894	46,922	213,816	173,364	8,040	32,412		213,816	
73	Stearns		1,375,046	360,843	1,735,889	1,490,164	45,755	199,970		1,735,889	
74	Steele		455,541	124,833	580,374	505,141	44,680	30,553		580,374	
75	Stevens		55,308	20,587	75,895	66,907	3,953	5,035		75,895	
76	Swift		175,225	53,998	229,223	178,517	10,424	40,282		229,223	
77	Todd		347,466	86,031	433,497	370,664	24,094	38,739		433,497	
78	Traverse		36,957	20,764	57,721	44,165	2,930	10,626		57,721	
79	Wabasha		198,580	51,067	249,647	217,697	11,478	20,472		249,647	
80	Wadena		227,462	63,210	290,672	247,099	11,129	32,444		290,672	
81	Waseca		210,899	55,880	266,779	245,088	24,539	(2,848)		266,779	
82	Washington		2,003,493	643,108	2,646,601	2,292,351	83,767	270,483		2,646,601	
83	Watonwan		158,848	47,213	206,061	178,509	16,025	11,527		206,061	
84	Wilkin		162,361	31,062	193,423	151,324	7,262	34,837		193,423	
85	Winona		538,312	313,704	852,016	695,719	25,096	131,201		852,016	
86	Wright		1,123,110	270,197	1,393,307	1,236,788	70,601	85,919		1,393,307	
87	Yellow Medicine		177,006	59,307	236,313	184,984	4,462	46,867		236,313	
<b>TOTALS</b>		0	0	72,710,430	29,927,382	102,637,812	80,934,966	3,268,536	18,433,847	462	102,637,812

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID			PERSONNEL						
1 Aitkin	247,059		8,414	801	256,273		247,059	9,215	0	256,273
2 Anoka	2,803,922		132,146	28,771	2,964,839		2,803,922	29,122	131,795	2,964,839
3 Becker	321,867		16,422	1,264	339,553		321,867	17,686	0	339,553
4 Beltrami	645,988		28,454	3,798	678,239		645,988	32,252	0	678,239
5 Benton	610,168		16,999	1,983	629,150		610,168	16,378	2,604	629,150
6 Big Stone	72,975		4,756	1,037	78,768		72,975	5,793	0	78,768
7 Blue Earth	736,619		27,021	328	763,967		736,619	27,348	0	763,967
8 Brown	328,200		11,371	720	340,291		328,200	12,091	0	340,291
9 Carlton	591,723		21,220	1,112	614,054		591,723	22,331	0	614,054
10 Carver	414,710		15,388	651	430,748		414,710	16,039	0	430,748
11 Cass	429,900		16,349	1,468	447,717		429,900	17,817	0	447,717
12 Chippewa	278,100		9,139	1,673	288,911		278,100	10,812	0	288,911
13 Chisago	244,384		13,650	914	258,947		244,384	14,564	0	258,947
14 Clay	749,953		22,409	2,731	775,093		749,953	24,178	962	775,093
15 Clearwater	54,505		10,739	909	66,153		54,505	11,648	0	66,153
16 Cook	55,223		2,007	369	57,598		55,223	2,376	0	57,598
17 Cottonwood	169,271		7,690	1,149	178,109		169,271	7,935	904	178,109
18 Crow Wing	850,305		34,885	2,096	887,286		850,305	36,981	0	887,286
19 Dakota	3,279,345		59,436	13,806	3,352,587		3,279,345	70,447	2,795	3,352,587
20 Dodge	232,694		4,668	655	238,017		232,694	5,323	0	238,017
21 Douglas	484,049		16,292	1,717	502,057		484,049	18,009	0	502,057
23 Fillmore	272,416		8,708	590	281,713		272,416	5,098	4,199	281,713
24 Freeborn	258,704		15,836	2,230	276,769		258,704	6,941	11,124	276,769
25 Goodhue	491,744		11,837	989	504,569		491,744	10,452	2,373	504,569
26 Grant	107,372		3,985	712	112,068		107,372	4,697	0	112,068
27 Hennepin	34,840,795		1,281,133	379,260	36,501,188		34,840,795	1,452,938	207,455	36,501,188
28 Houston	154,767		6,109	477	161,352		154,767	6,586	0	161,352
29 Hubbard	140,697		9,730	1,155	151,581		140,697	10,885	0	151,581
30 Isanti	408,397		13,123	2,018	423,538		408,397	12,291	2,849	423,538
31 Itasca	765,381		24,750	3,298	793,429		765,381	15,565	12,483	793,429
32 Jackson	111,547		4,985	601	117,133		111,547	5,586	0	117,133
33 Kanabec	196,213		7,532	751	204,496		196,213	7,111	1,171	204,496
34 Kandiyohi	651,351		22,907	2,699	676,957		651,351	25,606	0	676,957
35 Kittson	31,241		2,373	203	33,816		31,241	2,575	0	33,816
36 Koochiching	301,101		8,958	2,249	312,307		301,101	11,206	0	312,307
37 Lac Qui Parle	125,980		4,221	234	130,434		125,980	4,455	0	130,434
38 Lake	149,496		6,379	913	156,788		149,496	7,292	0	156,788
39 Lake of the Woods	44,120		2,303	294	46,716		44,120	2,597	0	46,716
40 Le Sueur	425,501		9,872	1,035	436,408		425,501	10,907	0	436,408
42 Lincoln/Lyon/Murray	596,570		24,147	3,165	623,881		596,570	27,312	0	623,881
43 Mcleod	395,560		10,031	1,578	407,168		395,560	11,608	0	407,168
44 Mahnomen	115,041		5,050	214	120,304		115,041	5,264	0	120,304
45 Marshall	128,754		5,831	638	135,223		128,754	6,468	0	135,223

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID		PERSONNEL	PERSONNEL						
46 Faribault/Martin	386,536		13,669	5,310	405,515		386,536	15,082	3,897	405,515
47 Meeker	181,735		8,396	1,869	191,999		181,735	10,251	13	191,999
48 Mille Lacs	318,361		12,474	1,558	332,392		318,361	10,469	3,562	332,392
49 Morrison	427,172		19,333	2,416	448,921		427,172	20,624	1,124	448,921
50 Mower	511,123		18,357	2,056	531,536		511,123	20,413	0	531,536
52 Nicollet	219,811		8,696	1,435	229,941		219,811	10,130	0	229,941
53 Nobles	288,175		9,615	2,425	300,214		288,175	11,231	809	300,214
54 Norman	116,900		4,595	702	122,197		116,900	5,297	0	122,197
55 Olmsted	2,673,096		49,219	8,399	2,730,713		2,673,096	42,530	15,087	2,730,713
56 Otter Tail	686,383		29,334	2,076	717,793		686,383	31,410	0	717,793
57 Pennington	169,656		7,440	741	177,837		169,656	8,181	0	177,837
58 Pine	409,435		11,630	17,314	438,378		409,435	28,732	211	438,378
59 Pipestone	153,856		5,940	1,100	160,895		153,856	7,039	0	160,895
60 Polk	545,553		22,211	4,814	572,577		545,553	26,198	826	572,577
61 Pope	206,981		4,739	1,020	212,740		206,981	5,759	0	212,740
62 Ramsey	9,960,746		763,865	190,967	10,915,577		9,960,746	954,748	84	10,915,577
63 Red Lake	58,361		3,029	657	62,046		58,361	3,686	0	62,046
64 Redwood	308,064		7,376	706	316,145		308,064	8,082	0	316,145
65 Renville	223,262		10,716	1,779	235,756		223,262	12,494	0	235,756
66 Rice	905,533		17,728	1,751	925,011		905,533	18,510	969	925,011
67 Rock	101,249		6,067	969	108,285		101,249	6,013	1,023	108,285
68 Roseau	123,558		5,642	232	129,431		123,558	5,873	0	129,431
69 St. Louis	4,618,963		174,587	20,870	4,814,420		4,618,963	195,327	130	4,814,420
70 Scott	605,971		14,165	1,169	621,304		605,971	11,457	3,876	621,304
71 Sherburne	363,504		18,728	2,184	384,416		363,504	20,912	0	384,416
72 Sibley	170,444		5,107	895	176,445		170,444	6,002	0	176,445
73 Stearns	2,194,582		82,973	14,153	2,291,708		2,194,582	94,782	2,343	2,291,708
74 Steele	379,966		11,911	1,431	393,308		379,966	13,342	0	393,308
75 Stevens	137,340		3,975	745	142,059		137,340	4,720	0	142,059
76 Swift	214,802		7,188	1,470	223,460		214,802	8,654	4	223,460
77 Todd	327,299		14,336	1,612	343,247		327,299	15,777	171	343,247
78 Traverse	35,816		4,267	1,162	41,244		35,816	5,429	0	41,244
79 Wabasha	279,378		6,128	873	286,379		279,378	7,001	0	286,379
80 Wadena	358,544		9,801	1,080	369,425		358,544	10,881	0	369,425
81 Waseca	187,278		8,186	1,356	196,820		187,278	9,542	0	196,820
82 Washington	1,533,186		57,012	4,469	1,594,667		1,533,186	61,481	0	1,594,667
83 Watonwan	144,994		8,073	1,183	154,250		144,994	9,256	0	154,250
84 Wilkin	106,483		3,322	452	110,256		106,483	3,773	0	110,256
85 Winona	606,605		22,128	3,983	632,715		606,605	25,231	879	632,715
86 Wright	955,355		22,484	3,078	980,917		955,355	22,654	2,908	980,917
87 Yellow Medicine	150,673		6,675	1,835	159,183		150,673	8,510	0	159,183
<b>TOTALS</b>	<b>86,660,436</b>	<b>0</b>	<b>3,490,353</b>	<b>787,531</b>	<b>90,938,319</b>	<b>0</b>	<b>86,660,436</b>	<b>3,859,254</b>	<b>418,629</b>	<b>90,938,319</b>

## **HEALTH PROGRAMS**

**Table Page 9 - Total Health Programs Costs and Revenue Shares**

**Table Page 10 - Medical Assistance Costs and Revenue Shares**

**Table Page 11 - General Assistance Medical Care Costs and Revenue Shares**



TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PUBLIC AID		PERSONNEL						
1 Aitkin	16,014,949	301	209,296	23,394	16,247,939	7,982,831	8,129,336	135,772		16,247,939
2 Anoka	169,708,065	29,108	2,633,019	691,189	173,061,381	84,132,690	86,976,486	1,952,205		173,061,381
3 Becker	32,509,199	0	431,824	34,707	32,975,729	15,937,818	16,767,698	270,213		32,975,729
4 Beltrami	53,586,237	0	730,902	108,032	54,425,171	26,627,621	27,310,742	486,808		54,425,171
5 Benton	25,707,118	8,871	438,163	72,785	26,226,937	12,942,667	12,972,032	312,238		26,226,937
6 Big Stone	8,079,091	1,074	118,756	26,051	8,224,971	4,226,390	3,913,070	85,511		8,224,971
7 Blue Earth	36,063,166	0	672,829	26,631	36,762,626	18,172,645	18,183,236	406,745		36,762,626
8 Brown	23,151,478	2,056	288,209	19,155	23,460,898	11,907,799	11,371,953	181,146		23,460,898
9 Carlton	32,462,728	7,700	625,495	42,421	33,138,343	16,311,330	16,438,808	388,205		33,138,343
10 Carver	29,295,323	10,223	442,751	18,975	29,767,271	14,763,542	14,729,015	274,714		29,767,271
11 Cass	27,175,502	30,509	432,279	38,244	27,676,534	13,429,572	13,943,858	303,104		27,676,534
12 Chippewa	12,796,217	5,958	228,284	41,899	13,072,357	6,592,485	6,316,218	163,654		13,072,357
13 Chisago	23,795,592	0	372,414	25,073	24,193,079	11,753,855	12,210,116	229,108		24,193,079
14 Clay	40,813,834	0	633,405	79,364	41,526,603	20,479,223	20,638,899	408,481		41,526,603
15 Clearwater	11,546,762	3,174	271,013	23,774	11,844,723	5,982,683	5,690,060	171,980		11,844,723
16 Cook	3,537,884	0	49,941	9,326	3,597,150	1,755,773	1,806,817	34,560		3,597,150
17 Cottonwood	12,987,006	1,026	194,415	28,730	13,211,177	6,581,559	6,498,326	131,292		13,211,177
18 Crow Wing	44,974,181	47,156	932,449	57,576	46,011,361	22,599,482	22,775,414	636,465		46,011,361
19 Dakota	151,962,442	0	3,777,875	955,099	156,695,416	77,703,723	76,293,639	2,698,054		156,695,416
20 Dodge	9,455,550	0	116,274	16,100	9,587,923	4,733,115	4,777,535	77,273		9,587,923
21 Douglas	26,379,725	1,240	407,282	353,820	27,142,067	13,631,148	13,091,715	419,204		27,142,067
23 Fillmore	18,919,657	2,058	217,177	14,501	19,153,392	9,540,658	9,475,532	137,202		19,153,392
24 Freeborn	27,204,451	17,067	403,124	83,784	27,708,426	13,940,099	13,470,357	297,970		27,708,426
25 Goodhue	29,974,033	7,147	295,634	24,527	30,301,341	15,142,982	14,964,325	194,034		30,301,341
26 Grant	6,459,596	1,791	99,952	17,448	6,578,787	3,336,186	3,172,304	70,297		6,578,787
27 Hennepin	1,027,168,361	0	10,853,232	4,796,185	1,042,817,778	491,473,712	542,025,720	9,318,346		1,042,817,778
28 Houston	13,061,834	2,327	152,795	11,928	13,228,884	6,664,442	6,466,016	98,426		13,228,884
29 Hubbard	14,322,261	21,568	242,561	47,054	14,633,444	7,115,881	7,328,552	189,011		14,633,444
30 Isanti	21,505,330	1,783	332,816	67,809	21,907,737	10,747,102	10,926,561	234,074		21,907,737
31 Itasca	42,354,716	6,519	1,083,070	188,189	43,632,494	21,157,720	21,539,031	935,743		43,632,494
32 Jackson	8,287,164	1,052	125,827	16,620	8,430,663	4,263,556	4,083,216	83,891		8,430,663
33 Kanabec	12,505,061	3,446	200,514	21,245	12,730,265	6,190,460	6,408,094	131,711		12,730,265
34 Kandiyohi	35,599,884	21,056	595,643	82,981	36,299,564	18,000,163	17,882,962	416,439		36,299,564
35 Kittson	5,380,971	95	64,224	6,079	5,451,368	2,757,677	2,650,104	43,587		5,451,368
36 Koochiching	15,407,557	3,892	242,808	60,322	15,714,579	7,722,227	7,813,602	178,750		15,714,579
37 Lac Qui Parle	8,544,051	845	105,201	6,036	8,656,133	4,363,715	4,226,684	65,734		8,656,133
38 Lake	8,650,227	4,839	160,802	23,838	8,839,706	4,327,936	4,399,296	112,474		8,839,706
39 Lake of the Woods	3,554,977	0	57,418	7,002	3,619,397	1,776,331	1,805,497	37,569		3,619,397
40 Le Sueur	17,749,253	33,055	246,102	25,666	18,054,076	8,938,572	8,923,788	191,716		18,054,076
42 Lincoln/Lyon/Murray	35,514,934	0	633,969	84,846	36,233,749	18,208,688	17,608,921	416,140		36,233,749
43 Mcleod	21,446,772	24,007	250,412	50,196	21,771,386	10,950,481	10,622,112	198,793		21,771,386
44 Mahnomon	8,070,818	0	135,489	6,183	8,212,490	4,068,139	4,062,456	81,895		8,212,490
45 Marshall	9,778,042	2,235	145,503	24,573	9,950,353	5,049,053	4,800,505	100,795		9,950,353



TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46	Faribault/Martin	36,731,348	20,649	435,644	237,732	37,425,373	18,612,097	18,415,645	397,631	37,425,373	
47	Meeker	16,167,195	10,649	209,265	48,139	16,435,248	8,186,503	8,087,860	160,885	16,435,248	
48	Mille Lacs	23,571,115	2,001	311,560	38,896	23,923,572	11,659,750	12,057,285	206,537	23,923,572	
49	Morrison	28,790,168	4,695	495,754	64,945	29,355,562	14,716,840	14,308,335	330,387	29,355,562	
50	Mower	34,199,081	3,830	457,072	52,512	34,712,495	17,060,597	17,350,783	301,115	34,712,495	
52	Nicollet	18,476,365	2,375	282,128	49,330	18,810,198	9,339,531	9,281,516	189,151	18,810,198	
53	Nobles	20,221,967	754	239,349	154,205	20,616,275	10,345,067	10,049,096	222,112	20,616,275	
54	Norman	9,253,124	2,029	114,657	17,306	9,387,115	4,766,365	4,541,686	79,064	9,387,115	
55	Olmsted	86,287,950	0	1,228,797	284,282	87,801,029	42,299,767	44,623,373	877,889	87,801,029	
56	Otter Tail	47,710,134	7,986	731,658	66,331	48,516,109	24,134,582	23,908,859	472,668	48,516,109	
57	Pennington	12,688,237	1,017	185,389	23,604	12,898,247	6,413,168	6,359,996	125,083	12,898,247	
58	Pine	24,426,541	4,258	290,266	263,105	24,984,170	12,099,570	12,571,498	313,102	24,984,170	
59	Pipestone	10,396,316	6,306	148,262	27,761	10,578,644	5,311,784	5,157,878	108,982	10,578,644	
60	Polk	33,432,731	8,105	578,756	134,319	34,153,911	17,049,852	16,672,920	431,139	34,153,911	
61	Pope	10,408,019	2,059	118,050	52,859	10,580,987	5,271,205	5,207,062	102,720	10,580,987	
62	Ramsey	519,432,884	0	7,097,839	1,775,084	528,305,807	259,544,545	263,198,294	5,562,968	528,305,807	
63	Red Lake	4,383,774	923	75,389	21,866	4,481,952	2,202,188	2,219,734	60,030	4,481,952	
64	Redwood	14,640,731	9,197	184,060	17,368	14,851,356	7,491,808	7,232,797	126,751	14,851,356	
65	Renville	14,225,018	483	267,043	42,700	14,535,244	7,364,029	6,989,917	181,298	14,535,244	
66	Rice	32,421,980	0	440,920	44,215	32,907,115	16,273,468	16,350,649	282,998	32,907,115	
67	Rock	6,575,903	700	151,415	24,151	6,752,168	3,420,294	3,228,666	103,208	6,752,168	
68	Roseau	10,815,474	1,199	140,536	8,159	10,965,368	5,521,603	5,354,858	88,907	10,965,368	
69	St. Louis	204,907,862	34,250	3,739,231	517,541	209,198,883	101,223,329	105,492,944	2,482,610	209,198,883	
70	Scott	36,134,944	42,950	422,685	37,868	36,638,447	17,921,434	18,411,766	305,247	36,638,447	
71	Sherburne	29,500,056	42,309	477,868	73,471	30,093,703	14,864,207	14,867,810	361,686	30,093,703	
72	Sibley	10,681,107	497	128,042	25,787	10,835,433	5,492,782	5,252,460	90,191	10,835,433	
73	Stearns	70,528,074	52,114	1,243,838	230,683	72,054,709	34,969,498	36,191,519	893,692	72,054,709	
74	Steele	20,711,927	2,738	297,520	61,433	21,073,617	10,387,404	10,476,445	209,768	21,073,617	
75	Stevens	6,656,084	639	97,970	19,681	6,774,374	3,407,526	3,297,621	69,227	6,774,374	
76	Swift	11,304,225	2,331	179,380	36,338	11,522,273	5,773,526	5,620,600	128,147	11,522,273	
77	Todd	24,845,964	7,761	357,043	40,532	25,251,299	12,489,179	12,522,455	239,665	25,251,299	
78	Traverse	4,480,369	0	106,275	31,377	4,618,021	2,305,189	2,232,516	80,316	4,618,021	
79	Wabasha	13,715,603	3,499	152,730	21,509	13,893,341	6,922,044	6,866,184	105,113	13,893,341	
80	Wadena	16,709,837	1,553	254,284	28,118	16,993,792	8,470,843	8,351,821	171,128	16,993,792	
81	Waseca	13,019,040	-394	219,973	41,822	13,280,440	6,537,209	6,592,359	150,872	13,280,440	
82	Washington	68,552,285	0	1,238,554	140,919	69,931,758	34,776,418	34,362,360	792,980	69,931,758	
83	Watonwan	10,288,991	0	212,073	31,486	10,532,550	5,330,007	5,061,311	141,232	10,532,550	
84	Wilkin	7,280,682	98	88,839	12,111	7,381,730	3,669,702	3,653,605	58,423	7,381,730	
85	Winona	31,586,844	5,855	574,718	106,743	32,274,160	15,834,246	16,039,281	400,633	32,274,160	
86	Wright	43,983,044	0	585,468	83,621	44,652,133	22,029,549	22,235,158	387,426	44,652,133	
87	Yellow Medicine	11,795,381	1,039	166,706	52,003	12,015,129	6,095,453	5,791,220	128,456	12,015,129	
<b>TOTALS</b>		3,835,400,373	589,632	55,378,131	13,401,249	3,904,769,384	1,901,567,889	1,961,978,750	41,222,745	0	3,904,769,384

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	15,106,538	301	188,911	21,470	15,317,219	7,982,831	7,220,925	113,463		15,317,219
2 Anoka	158,489,614	29,108	2,308,468	621,860	161,449,050	84,132,690	75,758,035	1,558,325		161,449,050
3 Becker	30,156,132	0	391,716	31,742	30,579,589	15,937,818	14,414,631	227,140		30,579,589
4 Beltrami	50,336,198	0	661,555	99,115	51,096,868	26,627,621	24,060,703	408,544		51,096,868
5 Benton	24,396,716	8,871	396,333	68,074	24,869,994	12,942,667	11,661,630	265,697		24,869,994
6 Big Stone	7,980,883	1,074	107,142	23,522	8,112,620	4,226,390	3,814,862	71,368		8,112,620
7 Blue Earth	34,252,739	0	606,796	25,820	34,885,355	18,172,645	16,372,809	339,901		34,885,355
8 Brown	22,566,139	2,056	260,143	17,415	22,845,753	11,907,799	10,786,614	151,340		22,845,753
9 Carlton	30,697,164	7,700	573,794	39,635	31,318,292	16,311,330	14,673,244	333,718		31,318,292
10 Carver	27,904,804	10,223	404,790	17,399	28,337,215	14,763,542	13,338,496	235,177		28,337,215
11 Cass	25,347,977	30,509	392,140	34,837	25,805,463	13,429,572	12,116,333	259,558		25,805,463
12 Chippewa	12,413,791	5,958	205,864	37,742	12,663,354	6,592,485	5,933,792	137,077		12,663,354
13 Chisago	22,194,398	0	339,051	22,783	22,556,232	11,753,855	10,608,922	193,455		22,556,232
14 Clay	38,649,300	0	578,966	72,820	39,301,086	20,479,223	18,474,365	347,498		39,301,086
15 Clearwater	11,219,736	3,174	244,847	21,582	11,489,339	5,982,683	5,363,034	143,622		11,489,339
16 Cook	3,316,221	0	45,071	8,411	3,369,702	1,755,773	1,585,154	28,775		3,369,702
17 Cottonwood	12,430,422	1,026	175,020	25,896	12,632,364	6,581,559	5,941,742	109,063		12,632,364
18 Crow Wing	42,526,374	47,156	847,818	52,342	43,473,689	22,599,482	20,327,607	546,600		43,473,689
19 Dakota	144,959,393	0	3,490,109	887,675	149,337,177	77,703,723	69,290,590	2,342,864		149,337,177
20 Dodge	8,961,714	0	104,859	14,539	9,081,111	4,733,115	4,283,699	64,297		9,081,111
21 Douglas	25,455,958	1,240	367,288	350,083	26,174,569	13,631,148	12,167,948	375,473		26,174,569
23 Fillmore	18,092,193	2,058	195,955	13,087	18,303,292	9,540,658	8,648,068	114,566		18,303,292
24 Freeborn	26,310,524	17,067	364,563	78,605	26,770,759	13,940,099	12,576,430	254,230		26,770,759
25 Goodhue	28,754,230	7,147	266,479	22,234	29,050,090	15,142,982	13,744,522	162,586		29,050,090
26 Grant	6,297,495	1,791	90,155	15,783	6,405,224	3,336,186	3,010,203	58,835		6,405,224
27 Hennepin	929,239,553	0	8,464,388	4,037,738	941,741,679	491,473,712	444,096,912	6,171,055		941,741,679
28 Houston	12,635,667	2,327	137,803	10,766	12,786,563	6,664,442	6,039,849	82,272		12,786,563
29 Hubbard	13,397,910	21,568	218,876	44,410	13,682,764	7,115,881	6,404,201	162,682		13,682,764
30 Isanti	20,265,841	1,783	300,638	62,870	20,631,131	10,747,102	9,687,072	196,957		20,631,131
31 Itasca	39,876,791	6,519	1,022,254	180,549	41,086,113	21,157,720	19,061,106	867,287		41,086,113
32 Jackson	8,053,541	1,052	113,662	15,162	8,183,417	4,263,556	3,849,593	70,268		8,183,417
33 Kanabec	11,680,013	3,446	181,985	19,434	11,884,877	6,190,460	5,583,046	111,371		11,884,877
34 Kandiyohi	33,940,463	21,056	539,247	76,313	34,577,079	18,000,163	16,223,541	353,375		34,577,079
35 Kittson	5,231,546	95	58,397	5,593	5,295,630	2,757,677	2,500,679	37,274		5,295,630
36 Koochiching	14,547,806	3,892	220,993	54,878	14,827,569	7,722,227	6,953,851	151,491		14,827,569
37 Lac Qui Parle	8,270,818	845	94,919	5,447	8,372,029	4,363,715	3,953,451	54,863		8,372,029
38 Lake	8,143,546	4,839	145,181	21,469	8,315,035	4,327,936	3,892,615	94,484		8,315,035
39 Lake of the Woods	3,351,494	0	51,813	6,346	3,409,653	1,776,331	1,602,014	31,308		3,409,653
40 Le Sueur	16,907,021	33,055	221,809	23,287	17,185,172	8,938,572	8,081,556	165,044		17,185,172
42 Lincoln/Lyon/Murray	34,302,706	0	575,425	77,181	34,955,312	18,208,688	16,396,693	349,931		34,955,312
43 Mcleod	20,736,896	24,007	226,031	46,265	21,033,198	10,950,481	9,912,236	170,481		21,033,198
44 Mahanomen	7,678,854	0	123,134	5,591	7,807,579	4,068,139	3,670,492	68,948		7,807,579
45 Marshall	9,535,511	2,235	131,190	23,067	9,692,003	5,049,053	4,557,974	84,976		9,692,003

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

MA PROGRAM COSTS

REVENUE SHARES

COUNTY	MA PROGRAM COSTS				TOTAL	REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL		FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	35,087,554	20,649	402,255	224,885	35,735,343	18,612,097	16,771,851	351,395		35,735,343
47 Meeker	15,477,653	10,649	188,754	43,372	15,720,428	8,186,503	7,398,318	135,607		15,720,428
48 Mille Lacs	22,057,146	2,001	281,025	35,029	22,375,201	11,659,750	10,543,316	172,135		22,375,201
49 Morrison	27,742,975	4,695	448,387	59,100	28,255,157	14,716,840	13,261,142	277,175		28,255,157
50 Mower	32,276,432	3,830	412,252	47,582	32,740,096	17,060,597	15,428,134	251,365		32,740,096
52 Nicollet	17,614,653	2,375	260,932	45,917	17,923,877	9,339,531	8,419,804	164,542		17,923,877
53 Nobles	19,488,258	754	216,013	148,661	19,853,686	10,345,067	9,315,387	193,232		19,853,686
54 Norman	9,025,743	2,029	103,396	15,616	9,146,783	4,766,365	4,314,305	66,113		9,146,783
55 Olmsted	79,817,197	0	1,108,722	264,037	81,189,956	42,299,767	38,152,620	737,569		81,189,956
56 Otter Tail	45,596,313	7,986	659,867	60,992	46,325,158	24,134,582	21,795,038	395,538		46,325,158
57 Pennington	12,123,068	1,017	167,298	21,839	12,313,222	6,413,168	5,794,827	105,227		12,313,222
58 Pine	22,710,810	4,258	261,700	252,861	23,229,629	12,099,570	10,855,767	274,292		23,229,629
59 Pipestone	10,035,322	6,306	133,751	25,024	10,200,402	5,311,784	4,796,884	91,734		10,200,402
60 Polk	32,106,917	8,105	524,494	122,358	32,761,874	17,049,852	15,347,106	364,916		32,761,874
61 Pope	9,963,519	2,059	106,470	50,547	10,122,595	5,271,205	4,762,562	88,828		10,122,595
62 Ramsey	490,870,863	0	5,922,352	1,481,214	498,274,429	259,544,545	234,636,273	4,093,611		498,274,429
63 Red Lake	4,145,670	923	68,018	20,287	4,234,898	2,202,188	1,981,630	51,080		4,234,898
64 Redwood	14,191,445	9,197	165,977	15,690	14,382,309	7,491,808	6,783,511	106,990		14,382,309
65 Renville	13,860,346	483	240,961	38,578	14,140,368	7,364,029	6,625,245	151,094		14,140,368
66 Rice	30,787,991	0	397,955	39,841	31,225,787	16,273,468	14,716,660	235,659		31,225,787
67 Rock	6,412,332	700	136,494	21,798	6,571,323	3,420,294	3,065,095	85,934		6,571,323
68 Roseau	10,460,951	1,199	126,827	7,592	10,596,569	5,521,603	5,000,335	74,631		10,596,569
69 St. Louis	190,450,035	34,250	3,432,932	479,664	194,396,880	101,223,329	91,035,117	2,138,434		194,396,880
70 Scott	33,952,449	42,950	387,759	35,110	34,418,268	17,921,434	16,229,271	267,563		34,418,268
71 Sherburne	28,031,123	42,309	431,954	68,177	28,573,562	14,864,207	13,398,877	310,478		28,573,562
72 Sibley	10,399,707	497	115,396	23,624	10,539,224	5,492,782	4,971,060	75,382		10,539,224
73 Stearns	65,778,841	52,114	1,097,301	205,440	67,133,696	34,969,498	31,442,286	721,912		67,133,696
74 Steele	19,608,203	2,738	268,223	58,650	19,937,813	10,387,404	9,372,721	177,688		19,937,813
75 Stevens	6,433,838	639	88,480	17,837	6,540,794	3,407,526	3,075,375	57,893		6,540,794
76 Swift	10,888,170	2,331	161,783	32,887	11,085,170	5,773,526	5,204,545	107,099		11,085,170
77 Todd	23,608,254	7,761	322,196	36,578	23,974,788	12,489,179	11,284,745	200,864		23,974,788
78 Traverse	4,306,232	0	95,856	28,512	4,430,600	2,305,189	2,058,379	67,032		4,430,600
79 Wabasha	13,121,492	3,499	137,822	19,430	13,282,243	6,922,044	6,272,073	88,126		13,282,243
80 Wadena	16,011,525	1,553	230,456	25,596	16,269,130	8,470,843	7,653,509	144,778		16,269,130
81 Waseca	12,311,649	-394	199,835	38,447	12,549,536	6,537,209	5,884,968	127,359		12,549,536
82 Washington	65,497,940	0	1,121,609	131,769	66,751,318	34,776,418	31,308,015	666,885		66,751,318
83 Watonwan	10,014,712	0	192,215	28,470	10,235,397	5,330,007	4,787,032	118,358		10,235,397
84 Wilkin	6,948,424	98	80,690	11,044	7,040,256	3,669,702	3,321,347	49,207		7,040,256
85 Winona	29,784,604	5,855	520,822	97,332	30,408,613	15,834,246	14,237,041	337,326		30,408,613
86 Wright	41,662,617	0	531,097	76,319	42,270,033	22,029,549	19,914,731	325,753		42,270,033
87 Yellow Medicine	11,502,224	1,039	150,347	47,456	11,701,066	6,095,453	5,498,063	107,550		11,701,066
<b>TOTALS</b>	<b>3,588,777,827</b>	<b>589,632</b>	<b>48,336,228</b>	<b>11,845,979</b>	<b>3,649,549,665</b>	<b>1,901,567,889</b>	<b>1,715,356,204</b>	<b>32,625,572</b>	<b>0</b>	<b>3,649,549,665</b>

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	908,411		20,385	1,924	930,720		908,411	22,309		930,720
2 Anoka	11,218,451		324,551	69,329	11,612,331		11,218,451	393,880		11,612,331
3 Becker	2,353,067		40,108	2,965	2,396,140		2,353,067	43,073		2,396,140
4 Beltrami	3,250,039		69,347	8,917	3,328,303		3,250,039	78,264		3,328,303
5 Benton	1,310,402		41,830	4,711	1,356,943		1,310,402	46,541		1,356,943
6 Big Stone	98,208		11,614	2,529	112,351		98,208	14,143		112,351
7 Blue Earth	1,810,427		66,033	811	1,877,271		1,810,427	66,844		1,877,271
8 Brown	585,339		28,066	1,740	615,145		585,339	29,806		615,145
9 Carlton	1,765,564		51,701	2,786	1,820,051		1,765,564	54,487		1,820,051
10 Carver	1,390,519		37,961	1,576	1,430,056		1,390,519	39,537		1,430,056
11 Cass	1,827,525		40,139	3,407	1,871,071		1,827,525	43,546		1,871,071
12 Chippewa	382,426		22,420	4,157	409,003		382,426	26,577		409,003
13 Chisago	1,601,194		33,363	2,290	1,636,847		1,601,194	35,653		1,636,847
14 Clay	2,164,534		54,439	6,544	2,225,517		2,164,534	60,983		2,225,517
15 Clearwater	327,026		26,166	2,192	355,384		327,026	28,358		355,384
16 Cook	221,663		4,870	915	227,448		221,663	5,785		227,448
17 Cottonwood	556,584		19,395	2,834	578,813		556,584	22,229		578,813
18 Crow Wing	2,447,807		84,631	5,234	2,537,672		2,447,807	89,865		2,537,672
19 Dakota	7,003,049		287,766	67,424	7,358,239		7,003,049	355,190		7,358,239
20 Dodge	493,836		11,415	1,561	506,812		493,836	12,976		506,812
21 Douglas	923,767		39,994	3,737	967,498		923,767	43,731		967,498
23 Fillmore	827,464		21,222	1,414	850,100		827,464	22,636		850,100
24 Freeborn	893,927		38,561	5,179	937,667		893,927	43,740		937,667
25 Goodhue	1,219,803		29,155	2,293	1,251,251		1,219,803	31,448		1,251,251
26 Grant	162,101		9,797	1,665	173,563		162,101	11,462		173,563
27 Hennepin	97,928,808		2,388,844	758,447	101,076,099		97,928,808	3,147,291		101,076,099
28 Houston	426,167		14,992	1,162	442,321		426,167	16,154		442,321
29 Hubbard	924,351		23,685	2,644	950,680		924,351	26,329		950,680
30 Isanti	1,239,489		32,178	4,939	1,276,606		1,239,489	37,117		1,276,606
31 Itasca	2,477,925		60,816	7,640	2,546,381		2,477,925	68,456		2,546,381
32 Jackson	233,623		12,165	1,458	247,246		233,623	13,623		247,246
33 Kanabec	825,048		18,529	1,811	845,388		825,048	20,340		845,388
34 Kandiyohi	1,659,421		56,396	6,668	1,722,485		1,659,421	63,064		1,722,485
35 Kittson	149,425		5,827	486	155,738		149,425	6,313		155,738
36 Koochiching	859,751		21,815	5,444	887,010		859,751	27,259		887,010
37 Lac Qui Parle	273,233		10,282	589	284,104		273,233	10,871		284,104
38 Lake	506,681		15,621	2,369	524,671		506,681	17,990		524,671
39 Lake of the Woods	203,483		5,605	656	209,744		203,483	6,261		209,744
40 Le Sueur	842,232		24,293	2,379	868,904		842,232	26,672		868,904
42 Lincoln/Lyon/Murray	1,212,228		58,544	7,665	1,278,437		1,212,228	66,209		1,278,437
43 Mcleod	709,876		24,381	3,931	738,188		709,876	28,312		738,188
44 Mahnomen	391,964		12,355	592	404,911		391,964	12,947		404,911
45 Marshall	242,531		14,313	1,506	258,350		242,531	15,819		258,350

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

COUNTY	GAMC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,643,794		33,389	12,847	1,690,030		1,643,794	46,236		1,690,030
47 Meeker	689,542		20,511	4,767	714,820		689,542	25,278		714,820
48 Mille Lacs	1,513,969		30,535	3,867	1,548,371		1,513,969	34,402		1,548,371
49 Morrison	1,047,193		47,367	5,845	1,100,405		1,047,193	53,212		1,100,405
50 Mower	1,922,649		44,820	4,930	1,972,399		1,922,649	49,750		1,972,399
52 Nicollet	861,712		21,196	3,413	886,321		861,712	24,609		886,321
53 Nobles	733,709		23,336	5,544	762,589		733,709	28,880		762,589
54 Norman	227,381		11,261	1,690	240,332		227,381	12,951		240,332
55 Olmsted	6,470,753		120,075	20,245	6,611,073		6,470,753	140,320		6,611,073
56 Otter Tail	2,113,821		71,791	5,339	2,190,951		2,113,821	77,130		2,190,951
57 Pennington	565,169		18,091	1,765	585,025		565,169	19,856		585,025
58 Pine	1,715,731		28,566	10,244	1,754,541		1,715,731	38,810		1,754,541
59 Pipestone	360,994		14,511	2,737	378,242		360,994	17,248		378,242
60 Polk	1,325,814		54,262	11,961	1,392,037		1,325,814	66,223		1,392,037
61 Pope	444,500		11,580	2,312	458,392		444,500	13,892		458,392
62 Ramsey	28,562,021		1,175,487	293,870	30,031,378		28,562,021	1,469,357		30,031,378
63 Red Lake	238,104		7,371	1,579	247,054		238,104	8,950		247,054
64 Redwood	449,286		18,083	1,678	469,047		449,286	19,761		469,047
65 Renville	364,672		26,082	4,122	394,876		364,672	30,204		394,876
66 Rice	1,633,989		42,965	4,374	1,681,328		1,633,989	47,339		1,681,328
67 Rock	163,571		14,921	2,353	180,845		163,571	17,274		180,845
68 Roseau	354,523		13,709	567	368,799		354,523	14,276		368,799
69 St. Louis	14,457,827		306,299	37,877	14,802,003		14,457,827	344,176		14,802,003
70 Scott	2,182,495		34,926	2,758	2,220,179		2,182,495	37,684		2,220,179
71 Sherburne	1,468,933		45,914	5,294	1,520,141		1,468,933	51,208		1,520,141
72 Sibley	281,400		12,646	2,163	296,209		281,400	14,809		296,209
73 Stearns	4,749,233		146,537	25,243	4,921,013		4,749,233	171,780		4,921,013
74 Steele	1,103,724		29,297	2,783	1,135,804		1,103,724	32,080		1,135,804
75 Stevens	222,246		9,490	1,844	233,580		222,246	11,334		233,580
76 Swift	416,055		17,597	3,451	437,103		416,055	21,048		437,103
77 Todd	1,237,710		34,847	3,954	1,276,511		1,237,710	38,801		1,276,511
78 Traverse	174,137		10,419	2,865	187,421		174,137	13,284		187,421
79 Wabasha	594,111		14,908	2,079	611,098		594,111	16,987		611,098
80 Wadena	698,312		23,828	2,522	724,662		698,312	26,350		724,662
81 Waseca	707,391		20,138	3,375	730,904		707,391	23,513		730,904
82 Washington	3,054,345		116,945	9,150	3,180,440		3,054,345	126,095		3,180,440
83 Watonwan	274,279		19,858	3,016	297,153		274,279	22,874		297,153
84 Wilkin	332,258		8,149	1,067	341,474		332,258	9,216		341,474
85 Winona	1,802,240		53,896	9,411	1,865,547		1,802,240	63,307		1,865,547
86 Wright	2,320,427		54,371	7,302	2,382,100		2,320,427	61,673		2,382,100
87 Yellow Medicine	293,157		16,359	4,547	314,063		293,157	20,906		314,063
<b>TOTALS</b>	<b>246,622,546</b>	<b>0</b>	<b>7,041,903</b>	<b>1,555,270</b>	<b>255,219,719</b>	<b>0</b>	<b>246,622,546</b>	<b>8,597,173</b>	<b>0</b>	<b>255,219,719</b>

## **SOCIAL SERVICES**

**Table Page 12 - Total Social Services Costs and Revenue Shares**

**Table Page 13 - Children's Services Costs and Revenue Shares**

**Table Page 14 - Child Care Costs and Revenue Shares**

**Table Page 15 - Chemical Dependency Costs and Revenue Shares**

**Table Page 16 - Mental Health Costs and Revenue Shares**

**Table Page 17 - Developmental Disabilities Costs and Revenue Shares**

**Table Page 18 - Adult Services Costs and Revenue Shares**

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
1 Aitkin	4,617,565	2,455,795	1,364,914	164,767	8,603,041	3,437,260	3,871,096	1,046,852	247,833	8,603,041
2 Anoka	53,598,822	34,170,860	16,958,936	2,812,151	107,540,769	43,800,696	45,707,459	14,116,650	3,915,964	107,540,769
3 Becker	7,472,018	6,854,093	2,171,076	222,322	16,719,509	6,550,782	6,661,602	3,205,742	301,383	16,719,509
4 Beltrami	12,271,412	8,184,159	2,336,978	376,042	23,168,591	9,916,117	10,948,752	1,985,333	318,389	23,168,591
5 Benton	8,745,896	3,673,269	1,670,279	295,056	14,384,500	6,013,964	6,621,533	1,578,273	170,730	14,384,500
6 Big Stone	2,095,643	804,188	649,766	78,979	3,628,576	1,579,219	1,623,793	372,476	53,088	3,628,576
7 Blue Earth	13,514,822	7,158,712	3,375,012	2,490,812	26,539,358	11,240,982	12,275,433	1,776,247	1,246,696	26,539,358
8 Brown	8,133,870	2,914,956	1,847,746	197,398	13,093,970	5,904,834	5,869,411	1,101,897	217,828	13,093,970
9 Carlton	12,293,005	5,453,657	2,944,840	232,009	20,923,511	9,900,057	9,122,457	1,481,294	419,703	20,923,511
10 Carver	10,788,766	6,445,623	6,491,370	757,922	24,483,681	8,629,684	8,390,554	5,624,647	1,838,796	24,483,681
11 Cass	8,550,423	5,515,363	1,666,268	207,891	15,939,945	6,196,710	6,861,975	2,720,220	161,040	15,939,945
12 Chippewa	4,514,653	1,942,990	1,134,421	179,811	7,771,875	3,162,045	3,223,520	1,209,776	176,534	7,771,875
13 Chisago	10,101,231	6,306,167	2,600,027	568,180	19,575,605	7,319,565	8,314,252	3,531,174	410,614	19,575,605
14 Clay	20,129,585	11,239,050	3,490,594	1,716,326	36,575,555	14,741,157	15,845,272	4,290,911	1,698,215	36,575,555
15 Clearwater	1,877,883	1,531,040	385,381	63,432	3,857,736	1,603,004	1,794,393	379,841	80,498	3,857,736
16 Cook	893,484	476,952	505,652	34,950	1,911,038	670,128	848,728	312,863	79,319	1,911,038
17 Cottonwood	3,898,226	2,928,717	1,294,119	94,862	8,215,924	2,993,822	3,761,008	1,336,624	124,470	8,215,924
18 Crow Wing	14,476,525	9,900,005	3,491,354	152,064	28,019,948	11,173,619	13,195,752	3,047,091	603,486	28,019,948
19 Dakota	57,159,151	49,942,879	18,838,279	2,957,279	128,897,588	53,515,775	55,480,620	18,236,557	1,664,636	128,897,588
20 Dodge	4,730,198	1,676,016	653,526	100,718	7,160,458	3,271,913	3,015,637	742,067	130,841	7,160,458
21 Douglas	9,338,565	4,468,334	1,599,992	163,097	15,569,988	5,665,337	7,396,427	2,310,508	197,716	15,569,988
23 Fillmore	5,729,011	1,822,941	602,640	70,022	8,224,614	3,671,636	3,756,125	655,054	141,799	8,224,614
24 Freeborn	8,382,338	4,674,673	3,282,214	1,179,013	17,518,238	6,466,561	6,653,162	3,628,388	770,127	17,518,238
25 Goodhue	11,108,603	4,273,176	1,926,385	185,214	17,493,378	7,358,277	7,940,800	1,235,795	958,506	17,493,378
26 Grant	1,363,882	926,129	472,476	137,693	2,900,180	1,009,377	1,413,327	432,685	44,791	2,900,180
27 Hennepin	289,596,504	262,901,792	122,933,708	19,264,327	694,696,331	270,340,051	274,817,778	142,052,817	7,485,685	694,696,331
28 Houston	6,224,064	2,540,709	614,098	144,954	9,523,825	4,428,735	4,118,475	844,834	131,781	9,523,825
29 Hubbard	3,983,833	3,034,577	1,012,477	69,041	8,099,928	3,194,236	3,624,760	994,015	286,917	8,099,928
30 Isanti	5,856,574	5,611,562	1,667,154	445,666	13,580,956	4,906,283	5,762,459	2,600,547	311,667	13,580,956
31 Itasca	12,966,813	11,829,561	2,210,758	219,262	27,226,394	8,969,288	12,032,604	4,799,181	1,425,321	27,226,394
32 Jackson	2,893,570	2,001,442	1,003,380	107,772	6,006,164	2,330,462	2,241,412	1,304,730	129,560	6,006,164
33 Kanabec	3,343,027	2,034,741	881,223	139,265	6,398,256	2,666,683	2,724,191	901,507	105,875	6,398,256
34 Kandiyohi	11,777,406	9,228,756	3,227,394	370,756	24,604,312	10,307,986	10,345,859	3,499,668	450,799	24,604,312
35 Kittson	1,269,649	482,983	300,150	31,141	2,083,923	823,196	964,273	245,205	51,249	2,083,923
36 Koochiching	4,457,104	2,222,901	955,162	181,627	7,816,794	3,181,727	3,483,312	886,766	264,989	7,816,794
37 Lac Qui Parle	2,910,362	763,237	573,819	34,159	4,281,577	1,929,289	2,032,007	274,812	45,469	4,281,577
38 Lake	4,542,157	2,150,411	828,739	136,016	7,657,323	3,080,465	3,440,884	1,046,747	89,227	7,657,323
39 Lake of the Woods	990,408	519,865	503,683	57,732	2,071,688	990,040	954,394	97,506	29,748	2,071,688
40 Le Sueur	7,729,607	3,213,604	1,168,177	122,184	12,233,572	5,225,015	5,122,164	1,610,389	276,004	12,233,572
42 Lincoln/Lyon/Murray	12,453,979	5,098,893	2,920,716	532,138	21,005,726	8,573,909	9,331,198	2,792,530	308,089	21,005,726
43 Mcleod	7,700,310	4,149,833	1,815,346	303,079	13,968,568	5,226,580	5,797,838	2,761,080	183,070	13,968,568
44 Mahnomen	1,921,065	1,685,695	508,173	53,807	4,168,740	2,406,756	1,597,345	7,120	157,519	4,168,740
45 Marshall	3,148,685	1,152,647	636,020	70,323	5,007,675	2,376,535	2,015,757	534,102	81,281	5,007,675



TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
46 Faribault/Martin	9,891,808	4,504,041	2,258,584	430,821	17,085,254	7,610,974	7,448,175	1,705,571	320,534	17,085,254
47 Meeker	4,816,844	2,364,718	1,007,869	272,001	8,461,432	3,206,796	3,754,720	1,371,568	128,348	8,461,432
48 Mille Lacs	6,120,503	4,180,897	1,454,714	268,616	12,024,730	4,780,177	4,974,823	2,058,791	210,939	12,024,730
49 Morrison	9,249,573	3,602,796	1,561,559	246,346	14,660,274	5,914,752	6,727,538	1,719,846	298,138	14,660,274
50 Mower	12,651,813	5,819,412	1,637,032	228,873	20,337,130	8,284,033	9,365,523	2,329,195	358,379	20,337,130
52 Nicollet	6,147,911	2,802,962	1,917,606	238,665	11,107,144	4,546,136	4,614,323	1,614,434	332,251	11,107,144
53 Nobles	3,979,928	2,707,854	1,183,522	66,864	7,938,168	3,288,223	3,510,087	1,015,813	124,045	7,938,168
54 Norman	2,678,643	691,425	489,197	82,953	3,942,218	1,780,727	2,053,171	62,650	45,670	3,942,218
55 Olmsted	33,338,593	25,601,773	14,917,826	3,307,321	77,165,513	31,165,235	29,181,347	9,118,576	7,700,355	77,165,513
56 Otter Tail	14,583,367	9,644,920	3,045,723	163,827	27,437,837	10,048,545	12,566,020	3,974,262	849,010	27,437,837
57 Pennington	3,190,203	2,723,235	741,758	82,002	6,737,198	2,221,871	3,205,792	1,150,713	158,822	6,737,198
58 Pine	5,677,501	4,433,387	1,150,093	223,324	11,484,305	4,697,138	4,573,280	1,743,875	470,012	11,484,305
59 Pipestone	2,591,061	950,640	532,516	99,564	4,173,781	1,604,317	1,843,335	655,840	70,289	4,173,781
60 Polk	12,878,027	6,677,767	2,866,091	662,931	23,084,816	9,319,303	11,235,857	2,118,204	411,452	23,084,816
61 Pope	3,501,067	1,087,025	705,183	144,985	5,438,260	2,163,760	2,418,636	797,107	58,757	5,438,260
62 Ramsey	137,661,114	108,197,520	51,831,626	8,131,947	305,822,207	129,337,897	128,403,051	42,398,040	5,683,219	305,822,207
63 Red Lake	959,358	449,495	329,916	14,692	1,753,461	868,371	682,706	148,109	54,275	1,753,461
64 Redwood	4,389,096	2,765,122	1,111,257	118,810	8,384,285	3,231,971	3,242,236	1,699,553	210,525	8,384,285
65 Renville	5,392,467	1,739,109	1,278,638	180,193	8,590,407	3,592,069	3,644,526	1,260,712	93,100	8,590,407
66 Rice	15,786,223	3,228,152	2,461,413	376,498	21,852,286	9,690,698	10,174,475	1,644,899	342,214	21,852,286
67 Rock	3,101,883	896,857	515,956	86,977	4,601,673	2,067,942	2,083,513	357,387	92,831	4,601,673
68 Roseau	3,361,431	1,336,984	697,154	29,065	5,424,634	2,380,490	2,377,197	616,035	50,912	5,424,634
69 St. Louis	74,987,490	34,598,784	19,638,098	2,050,604	131,274,976	49,381,963	59,613,029	20,238,189	2,041,795	131,274,976
70 Scott	15,554,264	5,202,530	5,746,510	649,417	27,152,721	11,039,713	12,367,023	3,399,333	346,652	27,152,721
71 Sherburne	8,976,753	6,797,250	2,551,018	328,624	18,653,645	6,998,252	8,168,352	3,002,564	484,477	18,653,645
72 Sibley	4,389,172	1,562,482	1,155,120	191,698	7,298,472	2,653,391	3,134,884	1,345,055	165,142	7,298,472
73 Stearns	28,141,578	11,581,968	7,117,737	1,082,748	47,924,031	19,293,860	20,490,317	7,469,507	670,347	47,924,031
74 Steele	6,709,220	4,176,480	1,589,500	190,943	12,666,143	5,338,911	5,900,199	1,274,395	152,638	12,666,143
75 Stevens	3,374,009	1,384,883	657,881	129,111	5,545,884	1,956,442	2,800,370	756,333	32,739	5,545,884
76 Swift	3,920,415	1,389,772	911,726	156,400	6,378,313	2,454,284	2,914,080	915,761	94,188	6,378,313
77 Todd	7,492,673	3,809,325	1,389,201	146,691	12,837,890	5,044,454	5,435,353	2,187,507	170,576	12,837,890
78 Traverse	853,020	616,059	260,553	88,058	1,817,690	694,267	754,322	345,013	24,088	1,817,690
79 Wabasha	6,227,941	2,888,148	714,190	112,897	9,943,176	4,343,644	4,079,518	1,304,197	215,817	9,943,176
80 Wadena	3,817,244	2,237,720	1,218,874	146,389	7,420,227	3,035,193	3,474,115	657,015	253,904	7,420,227
81 Waseca	3,746,421	2,616,590	598,820	23,632	6,985,463	3,250,043	3,059,789	505,362	170,269	6,985,463
82 Washington	33,263,098	17,470,717	7,300,340	274,305	58,308,460	24,456,396	25,602,659	7,328,300	921,105	58,308,460
83 Watonwan	3,162,820	1,297,614	1,391,914	174,060	6,026,408	2,399,118	2,329,512	1,054,398	243,380	6,026,408
84 Wilkin	2,794,823	1,392,238	403,669	92,584	4,683,314	1,715,731	1,957,973	902,366	107,244	4,683,314
85 Winona	12,465,795	7,028,014	1,636,559	276,557	21,406,925	9,223,732	9,958,027	1,755,135	470,031	21,406,925
86 Wright	19,658,169	6,938,451	4,234,356	827,371	31,658,347	14,457,797	13,552,035	2,582,951	1,065,564	31,658,347
87 Yellow Medicine	3,582,672	1,499,189	776,513	268,616	6,126,990	2,385,088	2,481,026	1,194,514	66,362	6,126,990
<b>TOTALS</b>	<b>1,224,616,684</b>	<b>817,257,258</b>	<b>378,502,234</b>	<b>60,389,239</b>	<b>2,480,765,415</b>	<b>998,673,461</b>	<b>1,047,152,712</b>	<b>381,391,595</b>	<b>53,547,647</b>	<b>2,480,765,415</b>



CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	30,635	1,264,503	458,178	55,310	1,808,626	574,741	297,338	790,856	145,691	1,808,626
2 Anoka	550,474	10,834,198	4,558,778	778,188	16,721,638	7,071,202	2,938,319	5,386,489	1,325,628	16,721,638
3 Becker	279,861	2,868,555	894,480	93,931	4,136,827	1,738,561	802,038	1,477,892	118,336	4,136,827
4 Beltrami	131,722	3,668,889	1,239,394	199,431	5,239,436	2,066,286	1,270,043	1,723,544	179,563	5,239,436
5 Benton	69,299	1,479,050	552,654	100,131	2,201,134	757,163	404,853	943,348	95,770	2,201,134
6 Big Stone	(26,404)	290,839	189,857	23,077	477,369	220,774	62,106	190,475	4,014	477,369
7 Blue Earth	161,190	1,733,810	782,917	646,334	3,324,251	1,491,567	652,091	679,935	500,658	3,324,251
8 Brown	130,211	1,069,721	679,739	75,814	1,955,485	909,754	377,179	611,308	57,244	1,955,485
9 Carlton	272,859	2,739,484	1,419,406	114,067	4,545,816	2,471,260	668,380	1,074,360	331,816	4,545,816
10 Carver	52,106	3,212,895	2,134,410	252,289	5,651,700	1,459,767	492,216	3,059,602	640,115	5,651,700
11 Cass	61,178	3,168,798	640,800	79,949	3,950,725	1,029,706	822,189	2,005,326	93,504	3,950,725
12 Chippewa	29,154	816,766	280,474	48,252	1,174,646	406,628	189,992	519,363	58,663	1,174,646
13 Chisago	528,911	3,202,140	930,359	203,310	4,864,720	1,595,840	1,161,933	1,905,660	201,287	4,864,720
14 Clay	737,023	3,553,252	1,420,649	745,063	6,455,987	2,519,743	952,367	1,436,365	1,547,512	6,455,987
15 Clearwater	51,793	588,011	132,115	21,746	793,665	272,053	248,305	272,237	1,070	793,665
16 Cook	19,406	81,059	137,255	10,508	248,228	64,456	64,155	112,341	7,276	248,228
17 Cottonwood	56,192	522,674	409,216	32,472	1,020,554	359,235	175,316	398,133	87,870	1,020,554
18 Crow Wing	77,940	3,814,843	1,414,376	61,602	5,368,761	2,150,200	882,862	2,095,860	239,839	5,368,761
19 Dakota	1,226,248	12,746,373	5,679,649	903,202	20,555,472	7,175,024	3,021,741	9,877,877	480,830	20,555,472
20 Dodge	31,430	926,926	268,354	41,357	1,268,067	406,435	245,221	537,300	79,111	1,268,067
21 Douglas	181,361	1,441,202	581,616	60,806	2,264,985	689,345	401,196	1,067,291	107,153	2,264,985
23 Fillmore	89,226	849,249	170,202	21,400	1,130,077	516,614	189,807	363,576	60,080	1,130,077
24 Freeborn	61,763	1,550,120	986,944	372,440	2,971,267	811,075	353,602	1,555,350	251,240	2,971,267
25 Goodhue	57,252	1,889,907	405,317	40,097	2,392,573	765,578	467,615	762,394	396,986	2,392,573
26 Grant	36,058	262,058	68,910	22,531	389,557	97,850	102,343	176,993	12,371	389,557
27 Hennepin	2,708,635	71,956,222	52,345,699	8,254,631	135,265,187	49,742,909	20,290,759	61,862,963	3,368,556	135,265,187
28 Houston	49,177	1,027,450	206,789	48,811	1,332,227	564,322	230,651	462,264	74,990	1,332,227
29 Hubbard	81,871	997,172	281,061	19,166	1,379,270	516,205	322,358	365,644	175,063	1,379,270
30 Isanti	43,323	1,677,187	580,764	155,251	2,456,525	706,781	411,812	1,274,170	63,762	2,456,525
31 Itasca	241,943	3,870,315	746,728	77,471	4,936,457	1,066,392	942,651	2,596,869	330,545	4,936,457
32 Jackson	72,131	914,887	208,661	23,999	1,219,678	393,754	170,495	580,394	75,035	1,219,678
33 Kanabec	73,624	881,298	303,846	48,019	1,306,787	495,814	242,355	493,115	75,503	1,306,787
34 Kandiyohi	63,254	3,616,767	1,151,716	144,286	4,976,023	2,716,374	695,035	1,401,170	163,444	4,976,023
35 Kittson	334	169,439	83,536	8,667	261,976	71,043	75,363	94,190	21,380	261,976
36 Koochiching	140,467	662,210	297,404	58,334	1,158,415	500,346	330,116	269,949	58,004	1,158,415
37 Lac Qui Parle	5,679	146,743	95,916	6,306	254,644	51,802	111,093	82,247	9,502	254,644
38 Lake	4,149	672,151	435,554	71,485	1,183,339	365,086	165,008	606,878	46,367	1,183,339
39 Lake of the Woods	26,213	201,359	105,394	12,080	345,046	159,269	76,746	102,952	6,079	345,046
40 Le Sueur	66,042	1,837,979	283,804	31,550	2,219,375	677,296	342,696	1,011,277	188,106	2,219,375
42 Lincoln/Lyon/Murray	97,069	1,669,637	1,046,115	205,688	3,018,509	1,023,327	687,248	1,198,043	109,891	3,018,509
43 Mcleod	125,148	1,933,714	519,946	94,311	2,673,119	798,218	505,691	1,251,793	117,417	2,673,119
44 Mahanomen	14,178	700,522	154,238	16,331	885,269	442,428	238,669	173,966	30,206	885,269
45 Marshall	6,194	693,982	279,267	30,878	1,010,321	487,808	138,520	362,104	21,889	1,010,321

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
46 Faribault/Martin	119,317	1,614,057	732,716	153,343	2,619,433	1,071,526	627,805	688,483	231,619	2,619,433
47 Meeker	55,150	620,626	134,051	40,700	850,527	115,215	199,999	473,440	61,873	850,527
48 Mille Lacs	205,056	1,399,746	706,689	130,491	2,441,982	966,343	530,468	856,083	89,088	2,441,982
49 Morrison	11,513	1,532,724	471,530	74,387	2,090,154	656,049	372,190	890,000	171,915	2,090,154
50 Mower	89,576	2,180,343	921,562	133,552	3,325,033	1,083,588	567,402	1,489,210	184,833	3,325,033
52 Nicollet	179,505	975,399	601,601	77,140	1,833,645	687,000	418,433	560,215	167,997	1,833,645
53 Nobles	12,154	688,863	205,432	12,384	918,833	466,910	147,372	263,549	41,002	918,833
54 Norman	21,119	218,302	118,443	20,084	377,948	209,883	116,691	49,315	2,059	377,948
55 Olmsted	2,041,104	7,057,925	5,490,412	1,231,434	15,820,875	5,618,702	2,434,659	2,662,922	5,104,592	15,820,875
56 Otter Tail	146,064	2,584,130	1,133,678	65,338	3,929,210	1,389,960	731,004	1,551,914	256,332	3,929,210
57 Pennington	15,408	1,146,639	171,538	24,061	1,357,646	275,662	229,303	748,793	103,888	1,357,646
58 Pine	24,951	2,154,517	647,905	125,810	2,953,183	770,188	526,218	1,457,346	199,431	2,953,183
59 Pipestone	33,202	311,365	133,956	27,141	505,664	100,493	124,313	254,383	26,475	505,664
60 Polk	39,182	1,975,611	884,213	213,436	3,112,442	1,356,164	544,279	1,092,988	119,011	3,112,442
61 Pope	8,493	423,669	165,368	38,976	636,506	191,173	103,857	299,176	42,300	636,506
62 Ramsey	2,046,260	30,993,012	19,263,961	3,137,950	55,441,183	22,115,709	10,466,728	21,706,852	1,151,894	55,441,183
63 Red Lake	8,793	250,351	121,889	5,428	386,461	238,240	63,304	71,948	12,969	386,461
64 Redwood	90,658	1,269,060	284,428	33,620	1,677,766	538,351	305,568	702,137	131,710	1,677,766
65 Renville	8,724	650,170	323,962	49,722	1,032,578	238,370	213,957	549,339	30,912	1,032,578
66 Rice	169,337	842,031	643,522	98,433	1,753,323	674,824	487,094	439,474	151,931	1,753,323
67 Rock	225,485	275,351	149,509	28,390	678,735	297,296	187,577	164,962	28,900	678,735
68 Roseau	10,461	341,693	201,432	8,688	562,274	120,530	98,416	317,280	26,048	562,274
69 St. Louis	395,008	10,160,696	10,312,853	1,092,374	21,960,931	5,287,233	4,440,498	11,077,861	1,155,339	21,960,931
70 Scott	291,857	1,746,313	1,526,920	177,097	3,742,187	1,082,484	804,106	1,780,722	74,875	3,742,187
71 Sherburne	132,166	2,329,998	1,057,911	141,339	3,661,414	846,774	534,990	1,901,591	378,059	3,661,414
72 Sibley	50,076	716,190	393,554	72,998	1,232,818	280,995	203,086	616,964	131,773	1,232,818
73 Stearns	372,417	4,078,305	2,661,926	414,172	7,526,820	2,536,565	1,368,504	3,282,775	338,976	7,526,820
74 Steele	138,194	1,037,336	538,701	76,562	1,790,793	799,656	368,959	538,161	84,017	1,790,793
75 Stevens	39,456	382,431	163,336	32,055	617,278	240,690	123,752	228,506	24,330	617,278
76 Swift	27,014	435,246	234,085	42,242	738,587	163,214	158,887	391,036	25,450	738,587
77 Todd	110,941	1,715,098	607,453	64,144	2,497,636	794,047	399,870	1,202,266	101,453	2,497,636
78 Traverse	43,039	297,900	110,263	37,265	488,467	175,183	78,457	226,930	7,897	488,467
79 Wabasha	52,591	1,167,255	322,180	50,929	1,592,955	637,571	281,786	604,094	69,504	1,592,955
80 Wadena	33,914	751,074	500,983	60,169	1,346,140	454,068	292,931	449,577	149,564	1,346,140
81 Waseca	123,548	778,655	276,396	10,908	1,189,507	640,233	323,765	173,320	52,189	1,189,507
82 Washington	321,591	3,507,951	3,198,866	125,023	7,153,431	2,376,034	1,436,385	3,044,229	296,783	7,153,431
83 Watonwan	7,821	464,740	513,548	64,220	1,050,329	366,674	148,797	361,819	173,039	1,050,329
84 Wilkin	12,630	682,689	156,648	35,928	887,895	222,879	143,111	472,315	49,590	887,895
85 Winona	203,246	1,967,649	815,848	159,971	3,146,714	1,388,017	535,101	1,125,593	98,003	3,146,714
86 Wright	829,076	3,795,294	1,519,591	305,345	6,449,306	2,812,517	1,223,573	1,920,192	493,024	6,449,306
87 Yellow Medicine	93,172	712,406	142,973	212,843	1,161,394	255,880	241,194	635,990	28,330	1,161,394
<b>TOTALS</b>	<b>17,555,588</b>	<b>254,437,166</b>	<b>144,124,319</b>	<b>23,216,663</b>	<b>439,333,736</b>	<b>158,942,927</b>	<b>75,824,856</b>	<b>180,537,613</b>	<b>24,028,340</b>	<b>439,333,736</b>

## CHILD CARE (CC) COSTS AND REVENUE SHARES

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COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	166,847	326,643	12,716	1,535	507,741	348,286	191,887	(37,527)	5,095	507,741
2 Anoka	30,370	12,157,688	795,042	135,714	13,118,814	7,670,213	5,562,655	(114,095)	41	13,118,814
3 Becker	0	1,347,618	653	69	1,348,340	892,230	613,483	(158,489)	1,116	1,348,340
4 Beltrami	876,664	2,622,271	89,593	14,416	3,602,944	2,172,813	1,831,339	(413,808)	12,600	3,602,944
5 Benton	0	1,172,532	22,825	4,136	1,199,493	805,534	569,264	(176,977)	1,672	1,199,493
6 Big Stone	0	168,724	36,297	4,412	209,433	121,611	70,376	17,181	265	209,433
7 Blue Earth	0	2,397,951	381,174	314,677	3,093,802	1,415,376	1,492,218	176,138	10,070	3,093,802
8 Brown	452,361	361,536	27,299	3,045	844,241	544,539	418,666	(120,351)	1,387	844,241
9 Carlton	197,849	896,898	54,669	4,393	1,153,809	822,685	483,778	(152,708)	54	1,153,809
10 Carver	207,965	1,134,563	210,488	24,880	1,577,896	1,027,494	802,407	(264,753)	12,748	1,577,896
11 Cass	439,384	811,143	24,963	3,115	1,278,605	831,821	673,578	(229,062)	2,268	1,278,605
12 Chippewa	0	346,141	174,763	30,066	550,970	228,424	137,598	137,180	47,768	550,970
13 Chisago	372,634	675,379	6,807	1,487	1,056,307	666,639	446,159	(68,881)	12,390	1,056,307
14 Clay	431,692	2,530,106	73,966	38,791	3,074,555	2,044,554	1,390,456	(364,365)	3,910	3,074,555
15 Clearwater	0	440,391	5,361	882	446,634	314,882	179,094	(47,637)	295	446,634
16 Cook	0	64,222	18,428	1,411	84,061	49,498	20,178	14,385	0	84,061
17 Cottonwood	93,522	278,197	16,011	1,270	389,000	264,500	180,474	(56,321)	347	389,000
18 Crow Wing	0	2,987,461	182,225	7,937	3,177,623	1,748,373	1,456,804	(28,808)	1,254	3,177,623
19 Dakota	0	14,343,689	608,741	96,805	15,049,235	8,888,145	7,414,034	(1,268,271)	15,327	15,049,235
20 Dodge	0	405,886	46,034	7,095	459,015	279,394	168,329	6,512	4,780	459,015
21 Douglas	0	1,236,564	66,926	6,997	1,310,487	744,023	596,818	(33,069)	2,715	1,310,487
23 Fillmore	144,371	229,339	35,571	4,473	413,754	267,911	188,108	(44,032)	1,767	413,754
24 Freeborn	0	1,182,345	29,225	11,028	1,222,598	798,250	468,913	(76,461)	31,896	1,222,598
25 Goodhue	518,510	916,995	222,195	21,981	1,679,681	924,820	814,360	(112,435)	52,936	1,679,681
26 Grant	0	108,581	44,879	14,673	168,133	95,801	44,577	26,389	1,366	168,133
27 Hennepin	0	101,532,691	6,423,846	1,013,005	108,969,542	57,978,105	47,898,084	2,994,717	98,636	108,969,542
28 Houston	2,611	492,739	39,004	9,206	543,560	338,167	232,116	(31,381)	4,658	543,560
29 Hubbard	0	970,003	146,315	9,977	1,126,295	669,689	459,912	(13,142)	9,836	1,126,295
30 Isanti	0	833,582	34,875	9,323	877,780	604,914	305,087	(36,344)	4,123	877,780
31 Itasca	93,847	1,042,893	53,411	5,541	1,195,692	913,033	462,930	(180,311)	40	1,195,692
32 Jackson	231,541	95,825	10,872	1,250	339,488	210,570	166,316	(41,437)	4,039	339,488
33 Kanabec	3,347	467,959	24,887	3,933	500,126	371,557	172,358	(48,512)	4,723	500,126
34 Kandiyohi	0	1,824,490	136,297	17,075	1,977,862	1,178,366	631,065	9,396	159,035	1,977,862
35 Kittson	0	100,108	14,116	1,465	115,689	98,069	45,449	(27,829)	0	115,689
36 Koochiching	179,563	300,945	99,719	19,560	599,787	391,820	202,368	4,312	1,287	599,787
37 Lac Qui Parle	0	130,825	32,067	2,108	165,000	101,735	54,365	4,018	4,882	165,000
38 Lake	102,590	185,352	38,058	6,246	332,246	212,672	137,142	(19,460)	1,892	332,246
39 Lake of the Woods	32,513	50,440	17,235	1,976	102,164	69,744	40,535	(8,707)	592	102,164
40 Le Sueur	259,381	355,388	5,841	649	621,259	417,836	261,994	(63,601)	5,030	621,259
42 Lincoln/Lyon/Murray	302,733	765,185	63,777	12,540	1,144,235	781,943	529,849	(176,567)	9,010	1,144,235
43 Mcleod	219,998	507,095	20,774	3,768	751,635	510,341	317,297	(80,652)	4,649	751,635
44 Mahnomen	70,379	147,782	104,730	11,089	333,980	187,578	130,563	(3,560)	19,399	333,980
45 Marshall	0	243,781	15,413	1,704	260,898	163,710	80,789	15,108	1,291	260,898

## CHILD CARE (CC) COSTS AND REVENUE SHARES

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COUNTY	CC PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	65,450	1,043,402	18,433	3,858	1,131,143	755,766	455,658	(85,351)	5,070	1,131,143
47 Meeker	166,727	319,294	142,369	43,225	671,615	310,093	200,899	158,961	1,662	671,615
48 Mille Lacs	0	1,059,321	32,144	5,936	1,097,401	649,315	386,509	55,068	6,509	1,097,401
49 Morrison	0	655,773	65,584	10,346	731,703	477,216	270,018	(17,439)	1,908	731,703
50 Mower	807,536	1,102,375	459	67	1,910,437	1,162,623	911,067	(172,275)	9,022	1,910,437
52 Nicollet	403,621	684,411	100,943	12,943	1,201,918	732,864	563,303	(102,499)	8,250	1,201,918
53 Nobles	0	631,138	51,233	3,089	685,460	385,146	200,379	99,236	699	685,460
54 Norman	0	227,138	44,759	7,590	279,487	160,637	126,939	(8,089)	0	279,487
55 Olmsted	32,065	9,247,149	376,674	84,484	9,740,372	5,286,462	4,344,061	109,849	0	9,740,372
56 Otter Tail	0	1,751,359	161,479	9,307	1,922,145	1,226,550	775,252	(85,607)	5,950	1,922,145
57 Pennington	0	426,518	58,950	8,269	493,737	303,563	193,295	(4,061)	940	493,737
58 Pine	0	1,114,550	28,418	5,518	1,148,486	786,408	386,229	(28,750)	4,599	1,148,486
59 Pipestone	79,306	174,656	13,558	2,747	270,267	173,989	118,143	(22,472)	607	270,267
60 Polk	0	1,413,735	39,717	9,587	1,463,039	1,049,759	468,523	(102,368)	47,125	1,463,039
61 Pope	0	213,277	42,425	9,999	265,701	150,176	82,688	31,406	1,431	265,701
62 Ramsey	0	42,397,044	1,359,927	221,522	43,978,493	28,857,827	20,486,449	(5,572,971)	207,188	43,978,493
63 Red Lake	0	97,259	37,754	1,681	136,694	65,107	40,696	14,163	16,728	136,694
64 Redwood	7,919	409,363	122,399	14,468	554,149	290,376	170,596	90,596	2,581	554,149
65 Renville	254,714	193,956	23,620	3,625	475,915	344,043	167,304	(41,973)	6,541	475,915
66 Rice	176,670	639,272	37,508	5,737	859,187	608,482	347,167	(108,602)	12,140	859,187
67 Rock	24,666	173,214	12,768	2,425	213,073	167,173	105,089	(59,189)	0	213,073
68 Roseau	0	280,772	66,865	2,884	350,521	198,907	114,475	36,155	984	350,521
69 St. Louis	1,840,176	8,656,916	349,526	37,023	10,883,641	6,800,635	4,437,915	(487,527)	132,618	10,883,641
70 Scott	1,341,859	958,644	778,071	90,243	3,168,817	1,519,922	1,325,886	307,309	15,700	3,168,817
71 Sherburne	0	1,644,717	214,887	28,710	1,888,314	1,057,176	772,085	55,506	3,547	1,888,314
72 Sibley	205,838	143,670	43,243	8,021	400,772	274,639	144,834	(20,269)	1,568	400,772
73 Stearns	0	3,267,204	287,087	44,668	3,598,959	2,245,707	1,398,618	(53,457)	8,091	3,598,959
74 Steele	32,095	1,504,080	75,445	10,722	1,622,342	1,008,559	728,054	(121,345)	7,074	1,622,342
75 Stevens	0	197,741	2,841	558	201,140	138,475	86,028	(23,712)	349	201,140
76 Swift	0	237,019	0	0	237,019	147,493	67,770	(12,565)	34,321	237,019
77 Todd	0	694,565	85,991	9,080	789,636	477,940	262,186	48,821	689	789,636
78 Traverse	0	113,119	19,448	6,573	139,140	88,572	46,479	2,382	1,707	139,140
79 Wabasha	0	375,169	98,995	15,649	489,813	263,929	174,179	48,130	3,575	489,813
80 Wadena	0	623,539	45,162	5,424	674,125	428,200	259,739	(19,009)	5,195	674,125
81 Waseca	151,055	727,271	161,014	6,354	1,045,694	643,259	464,979	(65,316)	2,772	1,045,694
82 Washington	1,308,054	4,123,213	133,779	5,229	5,570,275	4,133,114	3,377,044	(1,977,616)	37,733	5,570,275
83 Watonwan	131,058	190,555	17,786	2,224	341,623	237,834	145,516	(50,169)	8,442	341,623
84 Wilkin	0	192,977	62,864	14,418	270,259	157,222	75,177	36,895	965	270,259
85 Winona	382,239	1,156,196	34,086	6,683	1,579,204	1,051,980	775,277	(249,529)	1,475	1,579,204
86 Wright	961,426	982,271	171,930	34,547	2,150,174	1,353,742	1,001,785	(249,292)	43,939	2,150,174
87 Yellow Medicine	0	260,636	40,138	3,775	304,549	186,491	121,561	(4,603)	1,100	304,549
<b>TOTALS</b>	<b>13,803,145</b>	<b>249,494,424</b>	<b>15,928,367</b>	<b>2,684,911</b>	<b>281,910,847</b>	<b>165,525,036</b>	<b>124,923,623</b>	<b>(9,745,795)</b>	<b>1,207,983</b>	<b>281,910,847</b>

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	217,275	134,797	61,854	7,467	421,393	123,569	166,427	98,100	33,297	421,393
2 Anoka	2,795,032	1,366,171	330,651	56,443	4,548,297	1,104,539	2,126,171	1,152,497	165,090	4,548,297
3 Becker	887,269	329,055	239,268	25,126	1,480,718	376,009	668,951	402,897	32,861	1,480,718
4 Beltrami	700,870	292,593	115,728	18,622	1,127,813	354,832	540,862	203,234	28,885	1,127,813
5 Benton	500,149	239,080	63,948	11,586	814,763	222,439	381,185	193,676	17,463	814,763
6 Big Stone	92,587	19,329	38,806	4,717	155,439	52,128	75,304	22,506	5,501	155,439
7 Blue Earth	983,160	427,895	61,423	50,707	1,523,185	430,094	766,335	233,661	93,095	1,523,185
8 Brown	216,226	131,992	107,895	12,034	468,147	136,811	174,856	109,821	46,659	468,147
9 Carlton	258,825	182,829	221,954	17,837	681,445	171,886	251,794	250,087	7,678	681,445
10 Carver	622,364	404,186	381,256	45,065	1,452,871	324,030	564,365	435,032	129,444	1,452,871
11 Cass	138,210	195,553	64,127	8,001	405,891	108,693	112,161	155,455	29,582	405,891
12 Chippewa	263,249	61,790	51,550	8,869	385,458	102,459	198,965	76,544	7,490	385,458
13 Chisago	770,821	252,385	6,129	1,339	1,030,674	281,286	556,629	140,429	52,330	1,030,674
14 Clay	1,480,663	940,228	325,405	170,659	2,916,955	701,938	1,209,067	942,014	63,936	2,916,955
15 Clearwater	172,988	62,224	13,609	2,240	251,061	89,432	129,881	29,469	2,279	251,061
16 Cook	40,632	73,187	28,020	2,145	143,984	23,791	32,714	38,529	48,950	143,984
17 Cottonwood	195,771	47,463	64,682	5,133	313,049	87,751	149,895	72,958	2,445	313,049
18 Crow Wing	871,603	515,735	301,246	13,121	1,701,705	510,831	710,059	404,771	76,044	1,701,705
19 Dakota	888,829	1,494,570	1,062,942	169,034	3,615,375	848,888	796,627	1,670,939	298,921	3,615,375
20 Dodge	282,595	131,698	80,757	12,446	507,496	123,995	285,780	75,517	22,204	507,496
21 Douglas	824,969	241,721	113,436	11,860	1,191,986	308,342	618,768	229,659	35,217	1,191,986
23 Fillmore	189,152	61,041	72,934	9,170	332,297	100,508	178,174	44,564	9,051	332,297
24 Freeborn	413,064	251,920	144,487	54,524	863,995	227,453	338,685	250,798	47,059	863,995
25 Goodhue	510,377	259,041	44,587	4,411	818,416	201,609	403,158	154,569	59,080	818,416
26 Grant	87,510	33,755	39,680	12,973	173,918	49,609	80,778	36,789	6,742	173,918
27 Hennepin	16,483,489	11,837,520	4,870,474	768,047	33,959,530	7,475,887	13,083,832	12,674,975	724,836	33,959,530
28 Houston	157,789	61,457	50,739	11,977	281,962	82,752	124,830	61,278	13,102	281,962
29 Hubbard	421,823	122,426	70,098	4,780	619,127	171,548	324,430	117,880	5,269	619,127
30 Isanti	630,593	374,137	122,977	32,874	1,160,581	429,593	439,304	283,093	8,591	1,160,581
31 Itasca	484,177	854,720	417	43	1,339,357	197,178	1,035,100	80,548	26,531	1,339,357
32 Jackson	80,440	91,884	4,575	526	177,425	37,834	68,488	66,889	4,214	177,425
33 Kanabec	385,537	84,248	51,933	8,207	529,925	155,574	312,015	57,395	4,941	529,925
34 Kandiyohi	897,174	369,621	85,931	10,765	1,363,491	356,521	672,798	314,475	19,697	1,363,491
35 Kittson	24,348	11,745	15,687	1,628	53,408	16,560	26,601	9,943	304	53,408
36 Koochiching	189,558	42,739	37,620	7,379	277,296	87,063	152,940	26,809	10,484	277,296
37 Lac Qui Parle	76,311	19,864	60,468	3,975	160,618	48,727	75,276	35,662	953	160,618
38 Lake	105,645	72,255	1,804	296	180,000	45,863	83,869	45,078	5,190	180,000
39 Lake of the Woods	22,210	10,110	34,674	3,974	70,968	19,750	25,267	25,674	277	70,968
40 Le Sueur	683,018	190,432	25,432	2,827	901,709	232,591	510,237	121,912	36,969	901,709
42 Lincoln/Lyon/Murray	472,939	157,908	64,977	12,776	708,600	206,245	346,985	102,799	52,571	708,600
43 Mcleod	579,128	187,007	196,754	35,689	998,578	258,000	438,844	284,014	17,720	998,578
44 Mahanomen	96,940	84,796	68,655	7,269	257,660	74,750	86,432	(10)	96,488	257,660
45 Marshall	105,260	53,237	53,902	5,960	218,359	63,710	92,711	54,764	7,174	218,359

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
46 Faribault/Martin	949,601	92,383	169,257	35,422	1,246,663	435,098	570,552	201,015	39,998	1,246,663
47 Meeker	331,068	77,876	39,283	11,927	460,154	132,409	253,931	62,446	11,368	460,154
48 Mille Lacs	571,778	320,432	129,849	23,977	1,046,036	263,463	466,654	301,667	14,252	1,046,036
49 Morrison	375,523	135,352	84,187	13,281	608,343	167,351	316,251	94,523	30,218	608,343
50 Mower	464,825	343,818	7,161	1,038	816,842	182,487	379,147	244,819	10,389	816,842
52 Nicollet	424,221	153,661	91,295	11,706	680,883	184,898	327,881	123,105	44,999	680,883
53 Nobles	171,943	86,951	46,170	2,783	307,847	89,918	141,056	66,522	10,351	307,847
54 Norman	102,449	10,773	50,585	8,578	172,385	53,898	103,058	10,359	5,070	172,385
55 Olmsted	1,803,142	1,121,055	487,607	109,364	3,521,168	832,226	1,511,888	1,050,951	126,103	3,521,168
56 Otter Tail	1,773,923	637,338	268,252	15,460	2,694,973	682,570	1,331,094	547,097	134,212	2,694,973
57 Pennington	240,232	154,627	65,349	9,166	469,374	101,507	190,072	165,032	12,763	469,374
58 Pine	389,246	133,700	2,256	438	525,640	154,609	293,338	61,375	16,318	525,640
59 Pipestone	235,575	61,441	57,931	11,738	366,685	96,617	181,043	78,108	10,917	366,685
60 Polk	804,586	401,346	99,362	23,985	1,329,279	337,059	666,098	290,496	35,626	1,329,279
61 Pope	199,336	108,050	51,995	12,255	371,636	91,632	190,820	75,944	13,240	371,636
62 Ramsey	3,562,623	1,687,474	3,694,169	601,751	9,546,017	2,335,401	3,661,785	3,178,556	370,275	9,546,017
63 Red Lake	36,188	12,170	21,638	964	70,960	20,372	33,770	14,029	2,789	70,960
64 Redwood	110,145	98,368	55,032	6,505	270,050	58,261	88,976	100,331	22,482	270,050
65 Renville	237,693	70,305	73,455	11,274	392,727	109,046	196,272	69,341	18,068	392,727
66 Rice	460,278	239,111	111,764	17,095	828,248	219,567	390,199	177,280	41,202	828,248
67 Rock	143,619	49,579	9,415	1,788	204,401	54,140	113,700	26,919	9,642	204,401
68 Roseau	81,309	27,606	39,659	1,711	150,285	44,626	66,322	37,992	1,345	150,285
69 St. Louis	2,924,878	2,445,487	515,276	54,580	5,940,221	1,378,531	2,419,846	2,105,062	36,782	5,940,221
70 Scott	675,934	304,732	127,592	14,799	1,123,057	407,230	510,535	167,128	38,164	1,123,057
71 Sherburne	803,979	245,494	60,760	8,118	1,118,351	312,140	587,996	199,884	18,331	1,118,351
72 Sibley	294,326	90,812	75,652	14,032	474,822	127,443	222,582	96,105	28,692	474,822
73 Stearns	1,699,211	766,328	269,852	41,987	2,777,378	727,148	1,315,749	624,507	109,974	2,777,378
74 Steele	598,374	176,898	74,244	10,552	860,068	228,486	477,848	133,694	20,040	860,068
75 Stevens	102,615	21,084	57,257	11,237	192,193	46,140	92,641	46,941	6,471	192,193
76 Swift	161,751	35,450	59,821	10,795	267,817	73,039	130,930	57,190	6,658	267,817
77 Todd	370,469	93,760	65,347	6,900	536,476	146,396	275,487	97,469	17,124	536,476
78 Traverse	43,719	16,870	38,165	12,898	111,652	25,162	41,155	43,170	2,165	111,652
79 Wabasha	196,867	91,694	14,195	2,244	305,000	82,991	156,170	39,280	26,559	305,000
80 Wadena	187,821	49,948	33,847	4,065	275,681	86,789	148,128	31,411	9,353	275,681
81 Waseca	398,581	104,719	1,245	49	504,594	135,857	305,280	54,102	9,355	504,594
82 Washington	914,300	1,795,903	161	6	2,710,370	529,062	879,392	1,154,276	147,640	2,710,370
83 Watonwan	176,609	113,688	47,175	5,899	343,371	85,175	157,822	80,126	20,248	343,371
84 Wilkin	186,148	99,985	0	0	286,133	66,551	139,342	71,056	9,184	286,133
85 Winona	319,292	161,755	20,109	3,943	505,099	126,559	250,699	84,296	43,545	505,099
86 Wright	788,706	174,309	51,121	10,272	1,024,408	311,272	588,087	102,044	23,005	1,024,408
87 Yellow Medicine	246,912	60,396	67,819	6,378	381,505	99,158	192,142	87,022	3,183	381,505
<b>TOTALS</b>	<b>60,860,364</b>	<b>35,649,072</b>	<b>17,088,800</b>	<b>2,805,481</b>	<b>116,403,717</b>	<b>28,665,352</b>	<b>49,783,288</b>	<b>34,040,363</b>	<b>3,914,714</b>	<b>116,403,717</b>



**MENTAL HEALTH (MH) COSTS AND REVENUE SHARES**

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	603,736	435,284	185,704	22,417	1,247,141	211,301	778,617	255,768	1,455	1,247,141
2 Anoka	2,371,556	5,152,417	3,388,823	495,720	11,408,516	1,570,620	5,651,329	3,919,549	267,018	11,408,516
3 Becker	326,899	1,500,750	447,658	41,342	2,316,649	379,369	1,074,587	855,995	6,698	2,316,649
4 Beltrami	942,162	1,335,532	296,006	47,630	2,621,330	404,517	1,753,414	438,445	24,954	2,621,330
5 Benton	783,162	610,140	513,956	85,551	1,992,809	305,865	1,096,133	590,811	0	1,992,809
6 Big Stone	50,530	164,119	196,184	23,846	434,679	60,282	225,536	148,861	0	434,679
7 Blue Earth	494,455	1,860,843	1,649,156	1,066,039	5,070,493	1,351,081	2,589,625	573,568	556,219	5,070,493
8 Brown	234,728	823,922	652,484	64,085	1,775,219	434,199	912,948	347,206	80,866	1,775,219
9 Carlton	309,296	1,243,262	446,922	31,270	2,030,750	522,664	1,325,108	127,375	55,603	2,030,750
10 Carver	248,405	850,811	2,724,639	312,691	4,136,546	543,147	1,092,867	1,623,580	876,952	4,136,546
11 Cass	612,484	1,023,079	450,020	56,146	2,141,729	435,736	1,082,200	603,893	19,900	2,141,729
12 Chippewa	52,554	447,991	208,942	20,592	730,079	137,943	345,139	239,116	7,881	730,079
13 Chisago	748,221	1,116,242	807,097	176,374	2,847,934	452,818	1,226,899	1,068,120	100,097	2,847,934
14 Clay	1,944,108	2,554,362	418,006	104,901	5,021,377	730,873	3,187,365	1,063,263	39,876	5,021,377
15 Clearwater	21,333	214,897	37,417	6,159	279,806	58,267	153,942	22,269	45,328	279,806
16 Cook	83,310	213,181	102,026	4,049	402,566	48,280	281,039	57,400	15,847	402,566
17 Cottonwood	98,111	1,726,081	408,727	24,605	2,257,524	287,571	1,246,462	715,226	8,265	2,257,524
18 Crow Wing	1,830,086	1,648,652	482,053	20,995	3,981,786	423,802	2,825,448	624,000	108,536	3,981,786
19 Dakota	2,905,878	7,110,258	4,276,932	641,670	14,934,738	2,661,333	6,663,691	5,346,892	262,822	14,934,738
20 Dodge	47,343	91,820	23,370	3,602	166,135	38,319	63,459	64,088	269	166,135
21 Douglas	945,149	1,111,567	548,632	53,179	2,658,527	323,495	1,573,852	741,139	20,041	2,658,527
23 Fillmore	243,989	435,269	149,744	13,077	842,079	137,131	482,469	177,273	45,206	842,079
24 Freeborn	209,805	820,250	1,620,640	551,991	3,202,686	511,305	1,085,743	1,256,683	348,955	3,202,686
25 Goodhue	227,749	944,421	800,185	73,802	2,046,157	388,520	864,706	436,968	355,963	2,046,157
26 Grant	29,586	282,413	163,313	36,612	511,924	62,709	385,422	63,411	382	511,924
27 Hennepin	13,460,328	45,126,713	26,058,132	3,987,578	88,632,751	14,241,634	32,253,160	40,149,008	1,988,949	88,632,751
28 Houston	210,380	366,481	35,828	8,457	621,146	189,530	184,730	208,510	38,376	621,146
29 Hubbard	313,212	540,963	197,315	13,455	1,064,945	89,818	573,462	352,890	48,775	1,064,945
30 Isanti	221,854	2,378,088	566,198	151,357	3,317,497	481,301	1,769,054	883,626	183,516	3,317,497
31 Itasca	1,085,086	4,214,630	327,628	23,892	5,651,236	885,648	2,175,276	1,559,294	1,031,018	5,651,236
32 Jackson	7,197	532,932	496,009	49,418	1,085,556	238,121	420,654	411,337	15,444	1,085,556
33 Kanabec	96,719	409,676	356,969	56,414	919,778	200,279	376,509	322,282	20,708	919,778
34 Kandiyohi	713,926	3,047,546	821,891	69,398	4,652,761	563,537	2,735,340	1,346,020	7,864	4,652,761
35 Kittson	159,889	108,753	52,875	5,486	327,003	42,954	219,599	63,206	1,244	327,003
36 Koochiching	389,881	878,020	302,180	53,548	1,623,629	232,448	853,824	371,874	165,483	1,623,629
37 Lac Qui Parle	33,673	321,311	227,666	11,403	594,053	237,022	263,049	90,183	3,799	594,053
38 Lake	130,302	540,126	47,345	7,770	725,543	118,269	401,886	197,103	8,285	725,543
39 Lake of the Woods	177,583	145,705	257,219	29,483	609,990	262,943	323,334	13,146	10,567	609,990
40 Le Sueur	82,934	646,992	562,862	54,893	1,347,681	389,685	500,391	411,826	45,779	1,347,681
42 Lincoln/Lyon/Murray	508,131	1,651,400	792,019	113,591	3,065,141	430,384	1,616,663	988,734	29,360	3,065,141
43 Mcleod	311,218	826,172	602,056	83,004	1,822,450	142,690	829,048	850,370	342	1,822,450
44 Mahanomen	95,845	663,889	75,120	7,954	842,808	791,719	197,933	(151,043)	4,199	842,808
45 Marshall	49,585	97,314	30,011	3,318	180,228	44,782	114,334	8,316	12,796	180,228

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
46 Faribault/Martin	178,325	983,675	864,713	139,112	2,165,825	541,169	822,537	799,583	2,536	2,165,825
47 Meeker	45,164	1,009,746	403,213	88,418	1,546,541	309,893	706,033	510,940	19,675	1,546,541
48 Mille Lacs	393,155	710,150	272,802	50,373	1,426,480	158,035	751,204	454,650	62,591	1,426,480
49 Morrison	600,640	661,780	488,277	77,029	1,827,726	198,201	1,035,901	582,563	11,061	1,827,726
50 Mower	439,866	1,260,651	101,301	6,315	1,808,133	218,576	1,231,299	314,092	44,166	1,808,133
52 Nicollet	212,729	753,483	701,125	82,683	1,750,020	332,449	521,506	785,060	111,005	1,750,020
53 Nobles	199,710	1,034,707	489,499	25,026	1,748,942	302,435	925,250	511,333	9,924	1,748,942
54 Norman	236,332	56,955	96,964	16,442	406,693	100,268	320,099	(13,674)	0	406,693
55 Olmsted	2,167,235	5,048,740	3,107,617	658,432	10,982,024	2,143,953	4,297,063	2,390,778	2,150,230	10,982,024
56 Otter Tail	1,484,817	3,071,032	707,003	29,039	5,291,891	552,942	3,111,905	1,273,157	353,887	5,291,891
57 Pennington	142,993	780,442	194,010	5,172	1,122,617	159,665	793,768	163,094	6,090	1,122,617
58 Pine	200,534	648,305	138,027	26,802	1,013,668	241,366	570,413	(16,793)	218,682	1,013,668
59 Pipestone	99,954	303,796	141,675	20,374	565,799	49,762	277,319	231,627	7,091	565,799
60 Polk	641,875	2,066,675	892,952	186,644	3,788,146	589,682	2,627,714	500,695	70,055	3,788,146
61 Pope	68,136	277,542	305,705	50,832	702,215	103,459	314,321	283,699	736	702,215
62 Ramsey	8,971,310	25,631,385	12,921,244	1,793,747	49,317,686	6,881,842	24,991,723	15,051,230	2,392,891	49,317,686
63 Red Lake	14,602	49,702	56,247	2,505	123,056	39,190	68,422	9,263	6,181	123,056
64 Redwood	151,750	598,718	380,830	32,471	1,163,769	153,572	467,708	542,044	445	1,163,769
65 Renville	78,341	417,246	410,124	46,893	952,604	220,701	336,965	393,344	1,594	952,604
66 Rice	402,143	858,944	965,163	147,632	2,373,882	594,300	967,337	705,502	106,743	2,373,882
67 Rock	28,039	280,196	150,643	17,607	476,485	74,438	204,185	184,158	13,704	476,485
68 Roseau	84,798	500,393	122,217	4,267	711,675	304,933	279,809	120,016	6,917	711,675
69 St. Louis	3,529,526	9,871,296	2,445,861	229,541	16,076,224	1,035,627	10,996,061	3,995,808	48,728	16,076,224
70 Scott	454,124	437,382	2,254,170	244,364	3,390,040	777,275	1,410,336	999,337	203,092	3,390,040
71 Sherburne	198,298	1,142,199	396,673	40,798	1,777,968	230,307	1,075,550	444,586	27,525	1,777,968
72 Sibley	131,660	336,163	508,480	71,756	1,048,059	113,687	438,041	493,302	3,029	1,048,059
73 Stearns	1,963,186	2,054,132	1,523,064	212,266	5,752,648	660,698	3,148,532	1,854,199	89,219	5,752,648
74 Steele	307,744	1,064,666	308,607	8,899	1,689,916	229,540	1,270,666	189,263	447	1,689,916
75 Stevens	307,936	438,637	159,399	31,282	937,254	69,001	726,228	141,868	157	937,254
76 Swift	113,033	382,530	196,106	27,263	718,932	105,267	314,360	295,509	3,796	718,932
77 Todd	358,420	796,504	163,525	17,267	1,335,716	144,529	832,889	358,298	0	1,335,716
78 Traverse	0	141,928	31,747	10,730	184,405	37,550	132,390	12,649	1,816	184,405
79 Wabasha	245,630	691,856	2,938	465	940,889	143,227	280,134	461,378	56,150	940,889
80 Wadena	312,331	506,331	347,854	41,778	1,208,294	331,880	770,482	90,156	15,776	1,208,294
81 Waseca	118,570	624,054	10,453	412	753,489	177,088	289,007	225,329	62,065	753,489
82 Washington	619,276	5,607,062	868,115	22,911	7,117,364	933,684	2,838,828	3,024,628	320,224	7,117,364
83 Watonwan	19,467	222,581	467,840	58,504	768,392	154,695	201,339	392,305	20,053	768,392
84 Wilkin	232,767	232,212	118,214	27,113	610,306	25,320	387,451	188,420	9,115	610,306
85 Winona	874,130	2,533,204	226,958	163	3,634,455	610,543	2,103,158	667,305	253,449	3,634,455
86 Wright	528,749	1,424,922	1,060,194	189,558	3,203,423	687,289	1,215,171	859,744	441,219	3,203,423
87 Yellow Medicine	68,732	321,516	218,741	16,762	625,751	122,768	193,523	303,028	6,432	625,751
<b>TOTALS</b>	<b>61,638,405</b>	<b>172,047,712</b>	<b>88,028,249</b>	<b>13,468,411</b>	<b>335,182,777</b>	<b>52,924,716</b>	<b>158,022,875</b>	<b>110,211,054</b>	<b>14,024,133</b>	<b>335,182,777</b>



DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

COUNTY	DD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	2,647,310	81,283	142,089	17,152	2,887,834	1,529,650	1,370,159	(11,975)	0	2,887,834
2 Anoka	37,053,728	3,637,235	5,224,596	891,843	46,807,402	21,522,977	20,161,420	3,022,760	2,100,245	46,807,402
3 Becker	4,063,518	624,708	247,616	26,003	4,961,845	2,316,287	2,193,335	452,223	0	4,961,845
4 Beltrami	5,596,033	223,607	284,491	45,777	6,149,908	3,189,034	2,864,854	96,020	0	6,149,908
5 Benton	4,795,280	160,266	219,471	39,764	5,214,781	2,697,741	2,475,296	41,744	0	5,214,781
6 Big Stone	1,652,255	47,887	62,379	7,582	1,770,103	919,117	850,099	887	0	1,770,103
7 Blue Earth	8,194,331	398,077	183,024	151,094	8,926,526	4,762,723	4,305,572	(174,849)	33,080	8,926,526
8 Brown	5,467,035	306,309	159,690	17,811	5,950,845	3,019,192	2,865,628	62,960	3,065	5,950,845
9 Carlton	7,468,806	364,974	425,592	34,202	8,293,574	4,282,769	3,961,167	25,111	24,527	8,293,574
10 Carver	7,242,143	530,669	445,911	52,707	8,271,430	4,065,588	3,778,595	383,247	44,000	8,271,430
11 Cass	5,434,338	252,292	331,668	41,380	6,059,678	2,948,854	2,944,082	166,259	483	6,059,678
12 Chippewa	2,972,553	192,219	171,199	29,453	3,365,424	1,689,686	1,540,922	134,816	0	3,365,424
13 Chisago	5,612,637	820,283	525,677	114,876	7,073,473	3,561,600	3,260,437	251,436	0	7,073,473
14 Clay	10,743,263	930,364	526,946	276,358	12,476,931	6,133,664	5,747,754	595,513	0	12,476,931
15 Clearwater	826,772	193,056	21,569	3,550	1,044,947	516,798	488,348	39,645	156	1,044,947
16 Cook	689,881	10,834	105,242	8,057	814,014	418,963	380,629	14,422	0	814,014
17 Cottonwood	2,802,772	190,166	203,467	16,145	3,212,550	1,585,030	1,464,236	163,284	0	3,212,550
18 Crow Wing	6,104,634	324,370	266,609	11,612	6,707,225	3,641,784	3,248,510	(183,069)	0	6,707,225
19 Dakota	37,597,910	5,915,219	3,840,632	610,754	47,964,515	26,291,885	24,906,036	(3,797,479)	564,073	47,964,515
20 Dodge	3,603,418	62,622	141,242	21,767	3,829,049	1,996,709	1,814,284	3,955	14,101	3,829,049
21 Douglas	4,473,143	420,980	142,801	14,930	5,051,854	2,454,467	2,358,675	235,817	2,895	5,051,854
23 Fillmore	3,909,294	139,590	122,389	15,389	4,186,662	2,151,657	1,988,840	33,382	12,783	4,186,662
24 Freeborn	6,253,754	762,313	380,463	143,574	7,540,104	3,584,474	3,428,426	497,138	30,066	7,540,104
25 Goodhue	7,588,268	144,965	392,158	38,795	8,164,186	4,270,805	3,935,138	(41,757)	0	8,164,186
26 Grant	801,040	88,921	72,893	23,832	986,686	476,996	445,954	63,383	353	986,686
27 Hennepin	200,262,135	9,750,178	13,773,708	2,172,039	225,958,060	112,295,072	102,553,112	11,109,846	30	225,958,060
28 Houston	4,756,057	411,605	228,783	54,003	5,450,448	2,762,178	2,594,368	93,902	0	5,450,448
29 Hubbard	2,003,262	254,302	133,468	9,101	2,400,133	1,199,494	1,086,450	111,289	2,900	2,400,133
30 Isanti	3,544,973	171,354	170,241	45,509	3,932,077	1,982,368	1,825,598	124,098	13	3,932,077
31 Itasca	6,565,545	681,705	332,574	34,504	7,614,328	3,721,171	3,602,365	290,792	0	7,614,328
32 Jackson	1,975,150	300,619	136,430	15,691	2,427,890	1,142,030	1,058,267	226,992	601	2,427,890
33 Kanabec	1,993,770	191,560	103,008	16,279	2,304,617	1,164,514	1,070,721	69,382	0	2,304,617
34 Kandiyohi	6,239,273	280,521	301,369	37,755	6,858,918	3,477,156	3,211,853	162,032	7,877	6,858,918
35 Kittson	877,722	77,825	31,782	3,297	990,626	481,022	450,036	59,568	0	990,626
36 Koochiching	2,964,377	205,322	128,002	25,107	3,322,808	1,651,457	1,560,786	109,713	852	3,322,808
37 Lac Qui Parle	2,237,335	129,589	57,425	3,775	2,428,124	1,224,729	1,149,482	53,736	177	2,428,124
38 Lake	3,508,748	235,192	155,380	25,502	3,924,822	1,877,891	1,974,559	70,662	1,710	3,924,822
39 Lake of the Woods	515,895	61,492	37,258	4,270	618,915	349,354	315,977	(46,416)	0	618,915
40 Le Sueur	5,069,660	181,059	276,699	30,760	5,558,178	2,847,456	2,579,497	131,105	120	5,558,178
42 Lincoln/Lyon/Murray	8,276,389	515,985	371,618	73,068	9,237,060	4,617,058	4,216,770	398,705	4,527	9,237,060
43 Mcleod	4,578,527	526,688	203,306	36,877	5,345,398	2,627,039	2,491,839	226,520	0	5,345,398
44 Mahnomen	1,371,713	69,539	39,878	4,223	1,485,353	779,823	719,983	(19,693)	5,240	1,485,353
45 Marshall	2,619,688	37,651	77,284	8,545	2,743,168	1,426,810	1,290,578	21,682	4,098	2,743,168

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

COUNTY	DD PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
		PURCHASED SVCS		PERSONNEL							
46	Faribault/Martin	7,169,207	748,190	341,602	71,490	8,330,489	4,185,244	3,990,800	154,445	0	8,330,489
47	Meeker	3,114,767	274,363	109,638	33,288	3,532,056	1,779,054	1,635,467	117,535	0	3,532,056
48	Mille Lacs	3,659,768	615,185	164,677	30,408	4,470,038	2,095,576	2,010,922	363,540	0	4,470,038
49	Morrison	5,991,297	299,707	291,813	46,035	6,628,852	3,423,956	3,130,729	71,233	2,934	6,628,852
50	Mower	8,082,612	681,904	480,230	69,595	9,314,341	4,666,067	4,301,609	328,105	18,560	9,314,341
52	Nicollet	3,305,618	232,408	282,328	36,201	3,856,555	1,931,995	1,776,943	147,617	0	3,856,555
53	Nobles	2,914,553	192,525	180,147	10,860	3,298,085	1,656,625	1,548,370	80,223	12,867	3,298,085
54	Norman	1,630,549	78,523	84,130	14,266	1,807,468	926,663	859,506	21,299	0	1,807,468
55	Olmsted	21,342,480	1,062,118	2,519,908	565,185	25,489,691	12,777,461	11,519,562	1,107,075	85,593	25,489,691
56	Otter Tail	8,279,338	774,236	339,932	19,591	9,413,097	4,570,360	4,333,579	508,566	592	9,413,097
57	Pennington	1,481,512	125,088	134,487	18,864	1,759,951	900,931	830,393	28,229	398	1,759,951
58	Pine	4,054,642	328,093	189,247	36,748	4,608,730	2,302,851	2,131,450	173,725	704	4,608,730
59	Pipestone	1,815,647	63,464	93,551	18,955	1,991,617	1,006,745	905,621	77,256	1,995	1,991,617
60	Polk	7,567,270	602,898	500,256	120,754	8,791,178	4,453,594	4,118,240	193,992	25,352	8,791,178
61	Pope	2,305,200	48,108	89,024	20,982	2,463,314	1,252,259	1,149,458	60,869	728	2,463,314
62	Ramsey	95,795,648	4,031,518	7,595,342	1,237,223	108,659,731	54,723,080	50,243,137	2,459,334	1,234,180	108,659,731
63	Red Lake	774,982	10,162	27,759	1,236	814,139	433,282	377,233	3,624	0	814,139
64	Redwood	3,339,504	329,269	130,741	15,454	3,814,968	1,817,358	1,756,027	241,583	0	3,814,968
65	Renville	3,757,298	317,547	258,723	39,709	4,373,277	2,132,000	2,022,636	216,452	2,189	4,373,277
66	Rice	11,720,278	564,403	548,656	83,923	12,917,260	6,553,602	6,030,981	317,526	15,151	12,917,260
67	Rock	2,337,041	86,816	89,114	16,922	2,529,893	1,291,901	1,184,011	53,981	0	2,529,893
68	Roseau	2,349,424	133,909	82,775	3,570	2,569,678	1,338,174	1,245,032	(14,119)	591	2,569,678
69	St. Louis	43,530,726	2,043,083	1,878,338	198,960	47,651,107	23,771,160	22,114,372	1,454,070	311,505	47,651,107
70	Scott	10,834,396	602,372	619,809	71,887	12,128,464	6,301,021	5,762,096	52,347	13,000	12,128,464
71	Sherburne	6,487,649	893,646	368,613	49,248	7,799,156	3,664,727	3,812,949	306,103	15,377	7,799,156
72	Sibley	2,673,135	270,394	101,792	18,881	3,064,202	1,454,680	1,469,910	139,532	80	3,064,202
73	Stearns	18,204,103	1,117,694	1,008,057	156,845	20,486,699	10,181,144	9,206,740	1,083,962	14,853	20,486,699
74	Steele	4,592,703	164,868	393,183	55,880	5,206,634	2,575,457	2,376,101	254,901	175	5,206,634
75	Stevens	1,926,470	310,600	245,154	48,112	2,530,336	1,085,155	1,125,872	318,412	897	2,530,336
76	Swift	1,895,499	165,605	138,964	25,077	2,225,145	1,123,846	1,064,656	36,215	428	2,225,145
77	Todd	4,144,935	419,157	328,722	34,711	4,927,525	2,381,380	2,192,352	353,793	0	4,927,525
78	Traverse	378,929	42,503	46,672	15,773	483,877	222,134	205,625	55,100	1,018	483,877
79	Wabasha	4,889,606	230,219	183,259	28,969	5,332,053	2,763,752	2,519,563	48,190	548	5,332,053
80	Wadena	2,152,693	164,025	100,281	12,044	2,429,043	1,229,810	1,121,109	76,577	1,547	2,429,043
81	Waseca	2,129,329	230,453	111,687	4,408	2,475,877	1,226,578	1,167,556	81,743	0	2,475,877
82	Washington	24,619,915	1,499,685	1,571,293	61,412	27,752,305	13,888,476	12,720,715	1,119,143	23,971	27,752,305
83	Watsonwan	2,518,772	204,361	155,155	19,402	2,897,690	1,422,727	1,349,275	125,688	0	2,897,690
84	Wilkin	1,984,171	85,795	40,814	9,361	2,120,141	1,067,538	978,048	71,493	3,062	2,120,141
85	Winona	8,812,431	396,176	357,016	70,004	9,635,627	4,921,751	4,715,100	(1,224)	0	9,635,627
86	Wright	10,567,383	434,824	689,516	138,551	11,830,274	6,184,916	5,641,259	4,099	0	11,830,274
87	Yellow Medicine	2,307,046	96,558	148,561	13,972	2,566,137	1,296,342	1,189,662	80,133	0	2,566,137
<b>TOTALS</b>		800,392,861	51,877,847	54,218,993	8,799,468	915,289,169	458,636,441	424,365,306	27,641,155	4,646,267	915,289,169

ADULT SERVICES (ADLT) COSTS AND REVENUE SHARES

COUNTY	ADLT PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	951,762	213,285	504,373	60,886	1,730,306	649,713	1,066,668	(48,370)	62,295	1,730,306
2 Anoka	10,797,662	1,023,151	2,661,046	454,243	14,936,102	4,861,145	9,267,565	749,450	57,942	14,936,102
3 Becker	1,914,471	183,407	341,401	35,851	2,475,130	848,326	1,309,208	175,224	142,372	2,475,130
4 Beltrami	4,023,961	41,267	311,766	50,166	4,427,160	1,728,635	2,688,240	(62,102)	72,387	4,427,160
5 Benton	2,598,006	12,201	297,425	53,888	2,961,520	1,225,222	1,694,802	(14,329)	55,825	2,961,520
6 Big Stone	326,675	113,290	126,243	15,345	581,553	205,307	340,372	(7,434)	43,308	581,553
7 Blue Earth	3,681,686	340,136	317,318	261,961	4,601,101	1,790,142	2,469,591	287,794	53,574	4,601,101
8 Brown	1,633,309	221,476	220,639	24,609	2,100,033	860,340	1,120,133	90,953	28,607	2,100,033
9 Carlton	3,785,370	26,210	376,297	30,240	4,218,117	1,628,793	2,432,230	157,069	25	4,218,117
10 Carver	2,415,783	312,499	594,666	70,290	3,393,238	1,209,658	1,660,104	387,939	135,537	3,393,238
11 Cass	1,864,829	64,498	154,690	19,300	2,103,317	841,900	1,227,765	18,349	15,303	2,103,317
12 Chippewa	1,197,143	78,083	247,493	42,579	1,565,298	596,905	810,904	102,757	54,732	1,565,298
13 Chisago	2,068,007	239,738	323,958	70,794	2,702,497	761,383	1,662,194	234,410	44,510	2,702,497
14 Clay	4,792,836	730,738	725,622	380,554	6,629,750	2,610,384	3,358,264	618,121	42,981	6,629,750
15 Clearwater	804,997	32,461	175,310	28,855	1,041,623	351,572	594,823	63,858	31,370	1,041,623
16 Cook	60,255	34,469	114,681	8,780	218,185	65,140	70,013	75,786	7,246	218,185
17 Cottonwood	651,858	164,136	192,016	15,237	1,023,247	409,735	544,625	43,344	25,543	1,023,247
18 Crow Wing	5,592,262	608,944	844,845	36,797	7,082,848	2,698,630	4,072,068	134,337	177,813	7,082,848
19 Dakota	14,540,286	8,332,770	3,369,383	535,814	26,778,253	7,650,499	12,678,492	6,406,599	42,663	26,778,253
20 Dodge	765,412	57,064	93,769	14,451	930,696	427,060	438,565	54,695	10,376	930,696
21 Douglas	2,913,943	16,300	146,581	15,325	3,092,149	1,145,665	1,847,118	69,671	29,695	3,092,149
23 Fillmore	1,152,979	108,453	51,800	6,513	1,319,745	497,815	728,727	80,291	12,912	1,319,745
24 Freeborn	1,443,952	107,725	120,455	45,456	1,717,588	534,004	977,793	144,880	60,911	1,717,588
25 Goodhue	2,206,447	117,847	61,943	6,128	2,392,365	806,945	1,455,823	36,056	93,541	2,392,365
26 Grant	409,688	150,401	82,801	27,072	669,962	226,412	354,253	65,720	23,577	669,962
27 Hennepin	56,681,917	22,698,468	19,461,849	3,069,027	101,911,261	28,606,444	58,738,831	13,261,308	1,304,678	101,911,261
28 Houston	1,048,050	180,977	52,955	12,500	1,294,482	491,785	751,781	50,261	655	1,294,482
29 Hubbard	1,163,665	149,711	184,220	12,562	1,510,158	547,482	858,148	59,454	45,074	1,510,158
30 Isanti	1,415,831	177,214	192,099	51,352	1,836,496	701,326	1,011,604	71,904	51,662	1,836,496
31 Itasca	4,496,215	1,165,298	750,000	77,811	6,489,324	2,185,866	3,814,282	451,989	37,187	6,489,324
32 Jackson	527,111	65,295	146,833	16,888	756,127	308,153	357,192	60,555	30,227	756,127
33 Kanabec	790,030	0	40,580	6,413	837,023	278,945	550,233	7,845	0	837,023
34 Kandiyohi	3,863,779	89,811	730,190	91,477	4,775,257	2,016,033	2,399,767	266,575	92,882	4,775,257
35 Kittson	207,356	15,113	102,154	10,598	335,221	113,547	147,226	46,127	28,321	335,221
36 Koochiching	593,258	133,665	90,237	17,699	834,859	318,594	383,277	104,109	28,879	834,859
37 Lac Qui Parle	557,364	14,905	100,277	6,592	679,138	265,274	378,742	8,966	26,156	679,138
38 Lake	690,723	445,335	150,598	24,717	1,311,373	460,683	678,421	146,486	25,783	1,311,373
39 Lake of the Woods	215,994	50,759	51,903	5,949	324,605	128,980	172,535	10,857	12,233	324,605
40 Le Sueur	1,568,572	1,754	13,539	1,505	1,585,370	660,152	927,348	(2,130)	0	1,585,370
42 Lincoln/Lyon/Murray	2,796,718	338,778	582,210	114,475	3,832,181	1,514,952	1,933,683	280,816	102,730	3,832,181
43 Mcleod	1,886,291	169,157	272,510	49,430	2,377,388	890,291	1,215,120	229,035	42,942	2,377,388
44 Mahnomen	272,010	19,167	65,552	6,941	363,670	130,458	223,765	7,460	1,987	363,670
45 Marshall	367,958	26,682	180,143	19,918	594,701	189,715	298,825	72,128	34,033	594,701

ADULT SERVICES (ADLT) COSTS AND REVENUE SHARES

COUNTY	ADLT PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
		PURCHASED SVCS		PERSONNEL							
46	Faribault/Martin	1,409,908	22,334	131,863	27,596	1,591,701	622,170	980,824	(52,604)	41,311	1,591,701
47	Meeker	1,103,968	62,813	179,315	54,443	1,400,539	560,132	758,391	48,246	33,770	1,400,539
48	Mille Lacs	1,290,746	76,063	148,553	27,431	1,542,793	647,444	829,067	27,783	38,499	1,542,793
49	Morrison	2,270,600	317,460	160,168	25,268	2,773,496	991,979	1,602,449	98,966	80,102	2,773,496
50	Mower	2,767,398	250,321	126,319	18,306	3,162,344	970,692	1,974,999	125,244	91,409	3,162,344
52	Nicollet	1,622,217	3,600	140,314	17,992	1,784,123	676,931	1,006,256	100,936	0	1,784,123
53	Nobles	681,568	73,670	211,041	12,722	979,001	387,188	547,661	(5,050)	49,202	979,001
54	Norman	688,194	99,734	94,316	15,993	898,237	329,378	526,878	3,440	38,541	898,237
55	Olmsted	5,952,567	2,064,786	2,935,608	658,422	11,611,383	4,506,431	5,074,114	1,797,001	233,837	11,611,383
56	Otter Tail	2,899,225	826,825	435,379	25,092	4,186,521	1,626,162	2,283,187	179,135	98,037	4,186,521
57	Pennington	1,310,058	89,921	117,424	16,470	1,533,873	480,543	968,961	49,626	34,743	1,533,873
58	Pine	1,008,128	54,222	144,240	28,008	1,234,598	441,716	665,632	96,972	30,278	1,234,598
59	Pipestone	327,377	35,918	91,845	18,609	473,749	176,711	236,896	36,938	23,204	473,749
60	Polk	3,825,114	217,502	449,591	108,525	4,600,732	1,533,044	2,811,004	142,401	114,283	4,600,732
61	Pope	919,902	16,379	50,666	11,941	998,888	375,061	577,492	46,013	322	998,888
62	Ramsey	27,285,273	3,457,087	6,996,983	1,139,754	38,879,097	14,424,037	18,553,230	5,575,039	326,791	38,879,097
63	Red Lake	124,793	29,851	64,629	2,878	222,151	72,180	99,281	35,082	15,608	222,151
64	Redwood	689,120	60,344	137,827	16,292	903,583	374,053	453,361	22,862	53,307	903,583
65	Renville	1,055,697	89,885	188,754	28,970	1,363,306	547,910	707,391	74,209	33,796	1,363,306
66	Rice	2,857,517	84,391	154,800	23,678	3,120,386	1,039,923	1,951,697	113,719	15,047	3,120,386
67	Rock	343,033	31,701	104,507	19,845	499,086	182,994	288,951	(13,444)	40,585	499,086
68	Roseau	835,439	52,611	184,206	7,945	1,080,201	373,320	573,143	118,711	15,027	1,080,201
69	St. Louis	22,767,176	1,421,306	4,136,244	438,126	28,762,852	11,108,776	15,204,338	2,092,915	356,823	28,762,852
70	Scott	1,956,094	1,153,087	439,948	51,027	3,600,156	951,781	2,554,064	92,490	1,821	3,600,156
71	Sherburne	1,354,661	541,196	452,174	60,411	2,408,442	887,128	1,384,782	94,894	41,638	2,408,442
72	Sibley	1,034,137	5,253	32,399	6,010	1,077,799	401,948	656,430	19,421	0	1,077,799
73	Stearns	5,902,661	298,305	1,367,751	212,810	7,781,527	2,942,598	4,052,174	677,521	109,234	7,781,527
74	Steele	1,040,110	228,632	199,320	28,328	1,496,390	497,213	678,571	279,721	40,885	1,496,390
75	Stevens	997,532	34,390	29,894	5,867	1,067,683	376,982	645,848	44,318	535	1,067,683
76	Swift	1,723,118	133,922	282,750	51,023	2,190,813	841,424	1,177,478	148,376	23,535	2,190,813
77	Todd	2,507,908	90,241	138,163	14,589	2,750,901	1,100,162	1,472,569	126,860	51,310	2,750,901
78	Traverse	387,333	3,739	14,258	4,819	410,149	145,665	250,217	4,782	9,485	410,149
79	Wabasha	843,247	331,955	92,623	14,641	1,282,466	452,174	667,686	103,125	59,481	1,282,466
80	Wadena	1,130,485	142,803	190,747	22,909	1,486,944	504,446	881,726	28,303	72,469	1,486,944
81	Waseca	825,338	151,438	38,025	1,501	1,016,302	427,029	509,201	36,184	43,888	1,016,302
82	Washington	5,479,962	936,903	1,528,126	59,724	8,004,715	2,596,028	4,350,293	963,640	94,754	8,004,715
83	Watsonwan	309,093	101,689	190,410	23,811	625,003	132,014	326,762	144,629	21,598	625,003
84	Wilkin	379,107	98,580	25,129	5,764	508,580	176,220	234,845	62,187	35,328	508,580
85	Winona	1,874,457	813,034	182,542	35,793	2,905,826	1,124,882	1,578,692	128,693	73,559	2,905,826
86	Wright	5,982,829	126,831	742,004	149,098	7,000,762	3,108,061	3,882,160	(53,836)	64,377	7,000,762
87	Yellow Medicine	866,810	47,677	158,281	14,886	1,087,654	424,449	542,944	92,944	27,317	1,087,654
<b>TOTALS</b>		270,366,321	53,751,037	59,113,506	9,414,305	392,645,169	133,978,990	214,232,764	38,707,205	5,726,210	392,645,169

## **SUPPLEMENTAL DATA**

**Table Page 19 - State Shared Revenue for Human Services**

**Table Page 20 - MinnesotaCare Claims, Clients and Service Costs**

STATE SHARED REVENUES FOR HUMAN SERVICES

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	104,421	339,367	443,788
2 Anoka	737,928	4,142,760	4,880,688
3 Becker	0	211,653	211,653
4 Beltrami	150,533	363,210	513,743
5 Benton	54,261	188,884	243,145
6 Big Stone	48,905	86,937	135,842
7 Blue Earth	81,542	470,844	552,386
8 Brown	85,746	371,080	456,826
9 Carlton	83,564	472,974	556,538
10 Carver	532,106	882,798	1,414,904
11 Cass	112,894	504,010	616,904
12 Chippewa	94,511	385,240	479,751
13 Chisago	101,004	394,101	495,105
14 Clay	500,144	1,039,624	1,539,768
15 Clearwater	53,647	118,844	172,491
16 Cook	0	0	0
17 Cottonwood	34,669	131,776	166,445
18 Crow Wing	0	299,471	299,471
19 Dakota	0	2,244,260	2,244,260
20 Dodge	0	411,231	411,231
21 Douglas	71,347	372,680	444,027
23 Fillmore	0	328,651	328,651
24 Freeborn	759,017	0	759,017
25 Goodhue	225,423	77,405	302,828
26 Grant	39,692	95,423	135,115
27 Hennepin	3,512,945	0	3,512,945
28 Houston	0	301,549	301,549
29 Hubbard	79,908	227,430	307,338
30 Isanti	121,723	814,608	936,331
31 Itasca	0	738,736	738,736
32 Jackson	33,711	368,889	402,600
33 Kanabec	96,834	378,356	475,190
34 Kandiyohi	183,680	954,169	1,137,849
35 Kittson	33,475	86,952	120,427
36 Koochiching	0	71,897	71,897
37 Lac Qui Parle	0	125,733	125,733
38 Lake	187,000	453,757	640,757
39 Lake of the Woods	23,785	102,332	126,117
40 Le Sueur	35,138	284,153	319,291
42 Lincoln/Lyon/Murray	164,207	741,317	905,524
43 Mcleod	312,212	479,789	792,001
44 Mahnomen	0	0	0
45 Marshall	97,312	88,940	186,252

STATE SHARED REVENUES FOR HUMAN SERVICES

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46 Faribault/Martin	49,393	49,393	98,786
47 Meeker	70,081	423,320	493,401
48 Mille Lacs	93,082	488,681	581,763
49 Morrison	141,625	542,057	683,682
50 Mower	230,622	430,485	661,107
52 Nicollet	92,107	533,430	625,537
53 Nobles	0	132,686	132,686
54 Norman	50,565	102,350	152,915
55 Olmsted	432,972	2,289,742	2,722,714
56 Otter Tail	297,550	1,109,006	1,406,556
57 Pennington	83,582	264,676	348,258
58 Pine	1,075,738	131,169	1,206,907
59 Pipestone	51,641	206,566	258,207
60 Polk	202,406	604,559	806,965
61 Pope	55,230	192,216	247,446
62 Ramsey	1,937,610	3,761,243	5,698,853
63 Red Lake	27,965	27,965	55,930
64 Redwood	68,642	388,971	457,613
65 Renville	72,130	295,764	367,894
66 Rice	131,057	188,594	319,651
67 Rock	69,776	155,306	225,082
68 Roseau	69,858	97,667	167,525
69 St. Louis	1,971,764	0	1,971,764
70 Scott	52,653	0	52,653
71 Sherburne	93,618	479,983	573,601
72 Sibley	55,125	330,106	385,231
73 Stearns	424,246	1,797,461	2,221,707
74 Steele	78,358	179,025	257,383
75 Stevens	51,486	315,844	367,330
76 Swift	62,837	339,847	402,684
77 Todd	209,557	596,057	805,614
78 Traverse	0	110,721	110,721
79 Wabasha	72,882	396,555	469,437
80 Wadena	64,629	161,008	225,637
81 Waseca	99,029	424,795	523,824
82 Washington	694,909	783,621	1,478,530
83 Watonwan	91,747	170,387	262,134
84 Wilkin	54,168	216,672	270,840
85 Winona	0	329,270	329,270
86 Wright	32,959	322,411	355,370
87 Yellow Medicine	61,874	281,869	343,743
<b>TOTALS</b>	<b>18,228,757</b>	<b>39,803,308</b>	<b>58,032,065</b>

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

MINNESOTACARE

COUNTY	POPULATION (estimate)	CLAIMS	CLIENTS	SERVICE COSTS
1 Aitkin	15,810	15,028	1,670	3,803,450
2 Anoka	313,197	90,857	10,409	20,257,546
3 Becker	31,159	23,461	2,568	5,466,730
4 Beltrami	41,607	34,823	3,807	8,399,059
5 Benton	36,970	16,385	1,902	3,716,124
6 Big Stone	5,648	5,102	536	1,236,994
7 Blue Earth	57,435	19,163	2,317	4,831,111
8 Brown	26,832	6,800	828	1,726,279
9 Carlton	33,154	15,385	1,721	3,783,062
10 Carver	78,444	15,777	1,668	3,418,203
11 Cass	28,191	29,255	2,896	6,432,597
12 Chippewa	12,827	6,481	791	1,571,732
13 Chisago	46,472	23,032	2,561	4,980,443
14 Clay	51,934	17,792	2,023	4,141,736
15 Clearwater	8,390	9,272	996	2,308,321
16 Cook	5,280	3,789	459	982,402
17 Cottonwood	11,999	6,230	674	1,500,923
18 Crow Wing	58,391	52,291	5,345	11,486,383
19 Dakota	375,642	89,201	10,042	19,157,769
20 Dodge	19,015	5,052	589	1,239,552
21 Douglas	34,112	19,260	2,183	4,679,661
23 Fillmore	21,294	10,656	1,185	2,545,125
24 Freeborn	32,035	14,261	1,625	3,563,549
25 Goodhue	45,183	13,423	1,630	3,350,319
26 Grant	6,241	5,084	557	1,208,938
27 Hennepin	1,139,833	340,378	37,527	72,784,034
28 Houston	19,965	6,153	701	1,472,403
29 Hubbard	18,635	19,481	2,138	4,813,600
30 Isanti	35,321	18,419	2,071	4,249,317
31 Itasca	44,198	36,289	3,937	8,637,168
32 Jackson	11,168	4,942	504	1,145,524
33 Kanabec	15,831	10,819	1,295	2,617,093
34 Kandiyohi	41,288	21,006	2,421	4,908,960
35 Kittson	4,958	4,072	431	959,616
36 Koochiching	13,986	11,902	1,288	2,939,193
37 Lac Qui Parle	7,879	4,691	514	1,128,470
38 Lake	11,160	6,897	822	1,754,817
39 Lake of the Woods	4,387	5,234	557	1,329,675
40 Le Sueur	26,664	7,219	843	1,761,397
42 Lincoln/Lyon/Murray	40,166	17,372	2,005	4,324,877
43 Mcleod	35,872	11,997	1,354	2,815,945
44 Mahanomen	5,108	3,483	326	774,215
45 Marshall	9,979	6,691	745	1,654,018



MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

MINNESOTACARE

COUNTY	POPULATION (estimate)	CLAIMS	CLIENTS	SERVICE COSTS
46 Faribault/Martin	36,951	15,423	1,748	3,854,986
47 Meeker	23,182	12,155	1,408	2,784,591
48 Mille Lacs	24,254	18,514	2,048	4,158,580
49 Morrison	32,618	30,219	2,988	6,366,035
50 Mower	38,909	13,995	1,602	3,495,505
52 Nicollet	30,881	6,786	841	1,719,898
53 Nobles	20,646	7,608	847	1,780,822
54 Norman	7,223	6,269	634	1,463,036
55 Olmsted	132,013	29,500	3,524	7,411,931
56 Otter Tail	58,785	40,087	4,450	9,507,472
57 Pennington	13,654	8,021	979	2,006,254
58 Pine	27,734	20,181	2,275	4,814,684
59 Pipestone	9,675	4,855	539	1,098,999
60 Polk	31,025	20,113	2,174	4,853,117
61 Pope	11,246	9,520	1,082	2,189,019
62 Ramsey	515,274	229,650	24,487	47,540,428
63 Red Lake	4,317	3,818	439	930,591
64 Redwood	16,317	7,394	802	1,736,476
65 Renville	16,864	8,495	986	1,904,723
66 Rice	59,749	14,026	1,704	3,381,322
67 Rock	9,651	3,642	431	868,631
68 Roseau	16,323	6,158	736	1,542,102
69 St. Louis	198,721	106,019	12,136	26,420,253
70 Scott	105,196	25,376	2,794	5,358,143
71 Sherburne	74,763	26,999	3,109	5,782,385
72 Sibley	15,366	6,389	727	1,554,198
73 Stearns	137,777	57,180	6,466	12,906,070
74 Steele	34,691	8,955	1,019	2,086,451
75 Stevens	9,957	4,261	506	1,044,332
76 Swift	11,698	7,138	837	1,696,305
77 Todd	24,315	24,789	2,444	5,376,581
78 Traverse	3,912	2,976	330	739,770
79 Wabasha	22,108	8,334	968	2,011,876
80 Wadena	13,619	15,230	1,616	3,355,660
81 Waseca	19,451	5,839	733	1,473,909
82 Washington	213,395	49,776	5,598	10,852,040
83 Watonwan	11,683	4,200	475	1,024,491
84 Wilkin	6,951	3,305	376	836,033
85 Winona	49,674	17,017	1,972	4,280,199
86 Wright	103,010	41,028	4,633	8,993,973
87 Yellow Medicine	10,764	7,143	799	1,598,249
<b>TOTALS</b>	5,088,002	2,023,288	224,723	458,658,450

## **TREND DATA**

**Table Page 21 - Human Services Aid and Admin Trends**

**Table Page 22 - Support Programs Aid and Admin Trends**

**Table Page 23 - Health Programs Aid and Admin Trends**

**Table Page 24 - Social Services Purchased and Staff Trends**

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

HUMAN SERVICE AID

HUMAN SERVICE ADMIN COSTS

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2000	2001	2002	2003	% CHANGE 2000 TO 2003	2000	2001	2002	2003	% CHANGE 2000 TO 2003
1 Aitkin	18,336,565	22,721,747	25,587,753	24,950,083	36%	2,000,247	2,155,681	2,409,538	2,415,942	21%
2 Anoka	186,164,681	199,706,229	260,425,756	282,447,200	52%	28,606,787	31,992,397	34,404,360	33,840,586	18%
3 Becker	37,923,245	40,173,703	49,183,084	51,862,342	37%	3,631,894	3,896,354	4,105,891	4,241,455	17%
4 Beltrami	64,702,652	77,666,154	78,939,451	87,282,381	35%	4,672,468	4,815,760	5,232,611	5,477,512	17%
5 Benton	28,291,823	30,380,799	37,345,439	41,480,183	47%	2,912,093	3,702,156	3,577,128	3,770,036	29%
6 Big Stone	7,209,433	8,081,072	9,595,083	11,503,369	60%	955,774	931,639	1,129,541	1,116,373	17%
7 Blue Earth	42,331,826	45,974,991	54,338,023	61,838,000	46%	7,163,141	7,316,735	7,758,096	8,384,517	17%
8 Brown	23,772,476	25,925,186	33,204,600	35,875,344	51%	2,571,175	2,852,730	3,012,884	3,159,673	23%
9 Carlton	34,350,004	40,552,513	49,175,503	53,843,892	57%	4,239,739	4,843,837	5,115,591	5,430,793	28%
10 Carver	32,780,779	36,085,751	44,704,563	49,022,258	50%	7,507,640	8,323,186	8,520,245	9,254,520	23%
11 Cass	34,465,827	39,517,124	44,241,336	45,941,863	33%	2,998,293	3,401,409	3,386,976	3,487,494	16%
12 Chippewa	14,486,803	15,796,117	19,026,717	20,327,236	40%	1,799,185	1,970,277	2,134,345	2,123,985	18%
13 Chisago	30,359,663	30,997,139	37,778,236	43,164,149	42%	3,454,758	3,605,100	4,330,311	4,670,788	35%
14 Clay	58,046,799	61,855,078	73,010,692	79,272,903	37%	6,070,344	6,678,268	7,464,379	7,547,500	24%
15 Clearwater	12,937,974	12,748,503	16,098,079	16,414,076	27%	1,152,878	1,219,471	1,263,141	1,324,273	15%
16 Cook	4,235,465	3,920,499	5,170,948	5,152,161	22%	615,045	671,557	683,164	772,336	26%
17 Cottonwood	16,287,689	16,517,432	18,840,738	20,935,997	29%	1,660,191	1,773,007	1,981,243	2,096,931	26%
18 Crow Wing	51,669,090	58,097,001	69,657,007	74,906,298	45%	5,819,816	6,003,564	6,631,729	6,755,974	16%
19 Dakota	187,505,673	206,839,587	253,525,073	279,923,749	49%	29,457,287	34,019,619	36,289,330	39,437,819	34%
20 Dodge	12,138,443	13,300,895	17,512,610	16,896,509	39%	1,029,644	1,176,542	1,232,500	1,351,329	31%
21 Douglas	29,541,639	32,258,292	37,885,563	42,385,626	43%	2,975,591	3,332,283	3,596,771	3,554,295	19%
23 Fillmore	21,504,233	22,621,292	25,881,040	27,718,771	29%	1,087,565	1,155,279	1,200,394	1,331,769	22%
24 Freeborn	30,539,405	33,905,320	40,858,195	43,232,542	42%	5,402,218	5,480,414	5,868,053	6,094,657	13%
25 Goodhue	33,460,947	37,106,974	43,892,469	47,776,997	43%	2,962,217	3,191,532	3,609,066	3,629,666	23%
26 Grant	7,004,656	7,520,694	8,520,440	9,228,969	32%	741,511	804,828	907,501	960,096	29%
27 Hennepin	1,395,882,057	1,524,640,306	1,770,007,734	1,774,538,715	27%	188,931,178	202,765,622	218,195,949	225,187,918	19%
28 Houston	18,394,946	19,016,376	21,669,494	23,030,889	25%	1,170,090	1,237,562	1,299,532	1,294,550	11%
29 Hubbard	17,581,188	19,733,589	23,884,982	23,527,720	34%	1,663,579	1,692,905	1,877,762	1,934,820	16%
30 Isanti	26,526,341	27,051,448	32,747,699	35,406,039	33%	2,952,063	3,141,633	3,440,252	3,681,001	25%
31 Itasca	51,314,989	55,651,871	66,798,626	72,069,591	40%	4,666,797	4,977,997	5,536,421	5,819,453	25%
32 Jackson	11,196,091	11,549,120	12,911,571	13,876,020	24%	1,351,265	1,420,902	1,609,191	1,622,933	20%
33 Kanabec	13,012,811	14,891,278	18,329,787	19,560,341	50%	1,637,270	1,712,525	1,834,540	1,867,876	14%
34 Kandiyohi	49,352,495	50,492,262	58,704,206	61,573,641	25%	4,666,739	5,128,484	5,421,518	5,756,050	23%
35 Kittson	6,271,747	6,281,873	7,179,550	7,370,670	18%	491,546	519,495	539,775	551,281	12%
36 Koochiching	17,905,478	19,847,217	23,278,726	23,872,926	33%	1,916,219	1,979,804	2,051,087	2,028,838	6%
37 Lac Qui Parle	9,867,569	10,309,015	12,006,763	12,697,383	29%	846,523	902,740	953,155	945,824	12%
38 Lake	11,414,088	11,630,219	16,136,507	16,202,456	42%	1,351,845	1,373,646	1,451,413	1,552,348	15%
39 Lake of the Woods	3,713,219	3,781,733	4,232,024	5,312,848	43%	460,824	502,103	657,221	791,087	72%
40 Le Sueur	21,481,024	22,518,189	28,270,031	30,682,421	43%	2,031,776	2,254,341	2,311,128	2,286,133	13%
42 Lincoln/Lyon/Murray	42,628,384	42,433,753	50,514,321	56,113,972	32%	4,576,814	5,055,201	5,343,185	5,622,148	23%
43 Mcleod	25,556,617	27,639,621	32,027,349	35,521,080	39%	2,510,522	2,831,220	3,063,786	3,247,893	29%
44 Mahnomen	9,805,381	13,397,146	12,741,404	13,508,326	38%	922,867	949,243	983,986	1,041,710	13%
45 Marshall	10,526,593	11,022,576	13,291,760	14,798,589	41%	1,012,567	1,061,804	1,180,302	1,208,610	19%

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2000	2001	2002	2003	% CHANGE 2000 TO 2003	2000	2001	2002	2003	% CHANGE 2000 TO 2003
46 Faribault/Martin	42,035,486	43,231,957	51,218,661	54,498,617	30%	3,627,968	3,917,894	4,284,526	4,616,987	27%
47 Meeker	18,639,342	19,499,605	22,685,406	25,089,407	35%	1,659,603	1,832,894	2,027,492	2,173,763	31%
48 Mille Lacs	27,152,012	29,429,281	34,511,087	36,452,099	34%	2,369,234	2,631,879	2,790,400	2,825,928	19%
49 Morrison	31,155,587	34,206,547	40,705,070	43,926,824	41%	2,925,990	3,051,385	3,329,205	3,539,929	21%
50 Mower	40,235,202	42,989,897	51,176,749	56,588,935	41%	2,776,111	3,242,731	3,325,345	3,627,232	31%
52 Nicollet	19,216,293	21,801,693	26,704,298	29,766,171	55%	2,890,933	3,049,616	3,428,972	3,410,104	18%
53 Nobles	22,050,576	21,826,202	25,587,188	28,810,899	31%	1,657,843	1,770,969	2,150,291	2,331,186	41%
54 Norman	11,165,028	10,804,391	13,006,352	13,419,393	20%	780,379	771,913	883,325	904,454	16%
55 Olmsted	97,406,883	110,538,968	130,900,495	158,789,020	63%	17,213,729	20,148,437	21,115,283	24,149,841	40%
56 Otter Tail	58,409,094	60,113,597	69,122,707	76,247,931	31%	4,589,140	4,972,389	5,568,252	5,812,760	27%
57 Pennington	15,795,715	15,993,343	19,104,877	19,970,133	26%	1,226,941	1,403,988	1,393,970	1,653,258	35%
58 Pine	28,569,072	31,020,418	36,126,619	38,060,872	33%	2,378,248	2,591,509	2,750,315	2,868,721	21%
59 Pipestone	10,331,045	10,877,624	13,262,845	14,797,224	43%	895,307	918,302	1,044,324	1,156,948	29%
60 Polk	41,714,535	44,389,205	52,237,214	57,540,607	38%	4,228,812	4,765,072	5,438,707	5,674,947	34%
61 Pope	11,379,294	12,199,383	14,239,894	15,816,112	39%	1,152,617	1,277,948	1,350,163	1,345,892	17%
62 Ramsey	669,109,336	699,228,690	843,209,033	872,613,524	30%	78,890,480	84,030,288	91,449,465	99,283,113	26%
63 Red Lake	5,022,112	5,095,222	5,949,785	6,159,470	23%	577,575	610,823	654,481	620,956	8%
64 Redwood	16,562,714	17,655,788	21,141,766	23,284,212	41%	1,628,194	1,804,349	1,946,079	2,046,375	26%
65 Renville	17,591,300	18,624,086	24,539,350	23,227,559	32%	1,935,314	2,129,958	2,280,394	2,331,737	20%
66 Rice	38,896,687	41,761,412	52,346,217	55,503,203	43%	3,910,984	4,470,664	4,664,112	4,692,449	20%
67 Rock	8,098,320	8,835,522	10,589,836	11,107,545	37%	959,110	1,042,519	1,187,802	1,122,967	17%
68 Roseau	12,488,513	12,801,982	14,465,798	16,116,409	29%	938,672	1,092,039	1,104,756	1,261,671	34%
69 St. Louis	249,848,218	271,907,633	327,685,887	345,024,945	38%	32,971,827	33,346,162	35,072,520	34,705,603	5%
70 Scott	36,595,289	41,706,656	55,408,532	60,474,201	65%	6,618,805	7,819,293	8,713,444	8,664,578	31%
71 Sherburne	29,500,427	33,087,448	43,864,582	48,461,810	64%	3,853,088	4,283,758	4,759,009	4,977,720	29%
72 Sibley	12,338,016	13,486,177	17,243,101	17,578,468	42%	1,491,379	1,627,759	1,708,629	1,878,488	26%
73 Stearns	89,176,435	94,307,661	113,692,046	121,976,034	37%	10,962,307	11,868,355	12,747,947	13,266,810	21%
74 Steele	24,577,339	26,847,963	34,430,833	34,727,708	41%	2,353,268	2,814,380	2,992,657	3,115,716	32%
75 Stevens	8,982,632	9,566,558	11,074,798	11,895,712	32%	1,097,592	1,042,390	1,081,600	1,109,698	1%
76 Swift	13,407,610	13,823,694	16,243,641	17,611,750	31%	1,469,108	1,652,387	1,704,551	1,745,420	19%
77 Todd	27,923,525	31,932,013	36,104,008	38,676,675	39%	2,406,985	2,490,778	2,608,717	2,795,063	16%
78 Traverse	5,088,880	5,199,221	6,846,508	6,348,610	25%	554,230	652,784	648,828	691,636	25%
79 Wabasha	17,898,053	19,516,268	21,666,572	23,978,039	34%	1,280,066	1,350,571	1,389,269	1,439,681	12%
80 Wadena	18,149,363	19,802,216	25,430,025	24,845,649	37%	1,944,207	2,007,198	2,199,330	2,253,605	16%
81 Waseca	14,410,125	16,241,930	19,970,102	21,410,103	49%	1,147,277	1,298,814	1,430,010	1,410,452	23%
82 Washington	94,067,891	90,732,680	116,994,121	129,503,420	38%	9,858,760	11,541,851	12,406,511	13,554,548	37%
83 Watonwan	13,570,138	14,018,891	14,822,642	15,602,964	15%	1,905,374	2,287,906	2,307,035	2,306,367	21%
84 Wilkin	8,693,595	9,495,736	11,182,963	12,267,377	41%	766,271	890,980	928,542	891,670	16%
85 Winona	41,691,734	43,155,834	50,830,606	54,718,277	31%	3,202,944	3,609,764	3,909,020	4,205,013	31%
86 Wright	53,883,294	60,107,915	71,274,572	76,326,495	42%	5,571,317	6,688,729	7,347,223	7,883,440	42%
87 Yellow Medicine	13,559,378	13,775,163	16,283,248	17,544,635	29%	1,462,349	1,567,124	1,728,005	1,733,052	19%
<b>TOTAL (STATEWIDE)</b>	<b>4,778,864,895</b>	<b>5,153,794,151</b>	<b>6,143,010,964</b>	<b>6,469,805,560</b>	<b>35%</b>	<b>584,778,323</b>	<b>635,189,401</b>	<b>683,445,497</b>	<b>714,750,570</b>	<b>22%</b>

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2000	2001	2002	2003	% CHANGE 2000 TO 2003	2000	2001	2002	2003	% CHANGE 2000 TO 2003
1 Aitkin	1,569,361	1,695,268	1,870,700	1,861,473	19%	590,672	607,628	654,026	653,572	11%
2 Anoka	18,092,764	19,121,619	22,761,747	24,940,345	38%	8,707,248	9,893,967	10,499,762	10,745,291	23%
3 Becker	4,208,606	4,304,328	4,712,220	5,027,032	19%	1,109,542	1,230,143	1,324,644	1,381,527	25%
4 Beltrami	12,001,458	12,001,530	12,683,476	13,240,573	10%	1,537,059	1,648,307	1,818,136	1,925,558	25%
5 Benton	2,343,327	2,686,517	3,182,609	3,345,029	43%	1,014,560	1,159,194	1,211,278	1,293,753	28%
6 Big Stone	441,246	468,734	496,906	523,373	19%	223,710	220,692	252,972	242,822	9%
7 Blue Earth	3,586,643	4,192,504	4,681,491	5,101,300	42%	1,521,565	1,555,692	1,705,719	1,819,233	20%
8 Brown	1,300,132	1,416,110	1,611,642	1,672,983	29%	593,680	589,104	649,421	807,165	36%
9 Carlton	3,109,663	3,206,810	3,584,687	3,626,802	17%	1,185,607	1,604,701	1,619,867	1,586,029	34%
10 Carver	1,507,969	1,863,305	2,302,232	2,482,323	65%	1,422,054	1,450,097	1,360,148	1,543,503	9%
11 Cass	4,042,828	4,043,940	4,538,184	4,670,067	16%	1,013,716	1,109,165	1,088,245	1,142,813	13%
12 Chippewa	717,440	810,134	996,682	1,067,418	49%	463,948	504,281	516,015	539,571	16%
13 Chisago	2,188,840	2,346,540	2,656,633	2,961,159	35%	939,637	903,953	1,092,743	1,105,095	18%
14 Clay	6,164,596	6,631,416	7,185,592	7,090,434	15%	1,359,357	1,430,404	1,597,819	1,627,812	20%
15 Clearwater	1,312,831	1,354,219	1,390,975	1,455,217	11%	455,143	487,681	564,245	580,673	28%
16 Cook	172,995	164,644	240,893	243,841	41%	132,229	155,563	150,096	172,468	30%
17 Cottonwood	863,468	898,843	1,030,371	1,121,022	30%	413,738	431,188	456,851	484,806	17%
18 Crow Wing	4,748,139	4,874,356	5,585,382	5,508,431	16%	1,903,262	1,906,951	2,080,928	2,122,532	12%
19 Dakota	14,139,235	16,079,148	18,878,157	20,859,277	48%	9,471,151	10,571,726	11,775,381	12,909,288	36%
20 Dodge	746,394	909,331	1,060,159	1,034,745	39%	374,200	442,349	443,972	464,712	24%
21 Douglas	1,844,213	1,950,147	2,107,125	2,197,762	19%	765,235	866,215	898,106	1,030,105	35%
23 Fillmore	1,006,727	1,066,181	1,170,060	1,245,104	24%	348,966	380,336	391,059	427,430	22%
24 Freeborn	2,478,600	2,733,810	2,945,724	2,954,013	19%	879,863	998,559	1,082,278	1,146,523	30%
25 Goodhue	1,770,550	1,869,362	2,275,723	2,414,038	36%	957,973	1,028,916	1,247,540	1,197,907	25%
26 Grant	394,878	453,393	523,745	477,571	21%	168,360	195,915	227,181	232,527	38%
27 Hennepin	176,355,499	176,574,873	193,774,316	194,872,058	10%	55,839,838	61,858,459	64,950,284	67,340,466	21%
28 Houston	972,466	985,643	1,209,614	1,201,955	24%	328,826	347,246	365,040	370,776	13%
29 Hubbard	1,644,482	1,773,904	2,019,026	2,165,481	32%	427,219	438,892	508,973	563,688	32%
30 Isanti	2,199,013	2,406,931	2,362,056	2,430,790	11%	946,273	965,096	1,106,489	1,167,557	23%
31 Itasca	3,987,400	4,101,691	4,496,787	4,911,981	23%	1,530,647	1,725,151	1,999,210	2,118,174	38%
32 Jackson	541,201	512,883	604,993	692,792	28%	319,574	326,351	363,240	369,335	16%
33 Kanabec	1,170,483	1,423,230	1,630,348	1,674,066	43%	518,036	550,293	575,345	625,630	21%
34 Kandiyohi	4,203,898	4,379,515	4,955,658	4,946,539	18%	1,222,177	1,280,011	1,369,660	1,479,276	21%
35 Kittson	270,558	304,730	263,605	236,972	-12%	115,954	124,980	139,460	149,688	29%
36 Koochiching	1,563,245	1,709,464	1,757,838	1,781,472	14%	515,423	561,839	572,768	588,920	14%
37 Lac Qui Parle	349,211	421,882	486,567	478,888	37%	208,558	220,815	236,304	226,610	9%
38 Lake	673,793	691,656	818,732	854,822	27%	355,899	365,818	378,449	402,954	13%
39 Lake of the Woods	206,036	223,333	226,597	247,598	20%	129,964	140,141	182,082	165,252	27%
40 Le Sueur	1,300,427	1,620,263	1,909,434	1,956,903	50%	540,357	589,536	690,896	724,005	34%
42 Lincoln/Lyon/Murray	2,299,913	2,615,980	2,935,488	3,046,166	32%	1,215,889	1,311,772	1,390,181	1,450,480	19%
43 Mcleod	1,391,490	1,823,341	2,169,667	2,200,158	58%	634,695	736,634	790,939	828,861	31%
44 Mahnomen	1,410,729	1,442,823	1,664,797	1,830,747	30%	280,493	291,121	275,430	338,059	21%
45 Marshall	635,696	571,767	708,344	716,980	13%	230,322	260,529	323,661	332,192	44%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2000	2001	2002	2003	% CHANGE 2000 TO 2003	2000	2001	2002	2003	% CHANGE 2000 TO 2003
46 Faribault/Martin	2,610,093	2,747,199	3,237,352	3,350,771	28%	1,091,291	1,127,243	1,219,621	1,254,206	15%
47 Meeker	1,172,800	1,438,620	1,588,697	1,730,000	48%	481,743	519,580	613,879	636,490	32%
48 Mille Lacs	2,089,358	2,260,737	2,532,632	2,577,583	23%	545,996	627,424	663,071	752,143	38%
49 Morrison	1,978,502	2,061,171	2,178,224	2,279,592	15%	860,945	945,761	1,026,965	1,171,326	36%
50 Mower	2,790,794	3,053,021	3,682,128	3,914,799	40%	948,655	1,131,664	1,150,639	1,251,743	32%
52 Nicollet	1,783,659	2,169,460	2,411,118	2,336,558	31%	622,891	711,649	846,462	922,375	48%
53 Nobles	1,610,597	1,773,552	1,764,101	1,900,396	18%	597,861	625,029	665,565	687,247	15%
54 Norman	665,163	633,207	757,769	794,172	19%	163,718	155,609	192,700	200,342	22%
55 Olmsted	9,858,818	10,737,133	12,481,301	13,560,704	38%	3,239,819	3,699,621	3,992,999	4,411,616	36%
56 Otter Tail	3,622,961	3,725,599	4,209,679	4,301,524	19%	1,360,079	1,447,936	1,730,604	1,805,222	33%
57 Pennington	1,060,462	1,055,073	1,212,277	1,367,441	29%	490,573	508,932	504,792	620,506	26%
58 Pine	2,644,222	2,793,250	3,201,014	3,519,185	33%	841,386	855,531	878,868	941,933	12%
59 Pipestone	648,418	745,077	934,703	852,901	32%	281,086	280,698	326,994	348,846	24%
60 Polk	4,266,677	4,215,521	4,350,913	4,543,977	6%	1,165,731	1,324,699	1,418,959	1,432,851	23%
61 Pope	586,687	657,722	725,464	817,942	39%	311,652	309,236	328,643	324,816	4%
62 Ramsey	94,361,583	96,203,363	102,879,423	107,322,006	14%	23,985,564	25,577,703	28,645,105	30,446,617	27%
63 Red Lake	328,085	224,632	316,066	365,920	12%	165,832	181,351	196,486	179,094	8%
64 Redwood	882,001	1,013,135	1,222,637	1,480,066	68%	543,471	562,117	587,396	614,881	13%
65 Renville	1,361,676	1,625,663	1,690,497	1,870,482	37%	490,118	516,728	551,489	563,164	15%
66 Rice	3,301,874	3,444,768	3,935,406	4,066,848	23%	989,330	1,253,891	1,281,789	1,369,403	38%
67 Rock	373,785	405,879	499,704	532,202	42%	301,014	303,835	352,361	344,469	14%
68 Roseau	498,756	487,089	501,212	601,321	21%	302,772	347,213	349,011	386,758	28%
69 St. Louis	26,456,455	27,143,408	29,207,617	30,496,559	15%	8,132,172	8,641,336	9,173,019	8,760,130	8%
70 Scott	2,619,306	2,897,265	3,299,439	3,539,513	35%	1,234,093	1,506,695	1,720,277	1,808,098	47%
71 Sherburne	2,146,375	2,338,730	3,042,373	3,145,442	47%	1,186,631	1,350,284	1,449,133	1,546,740	30%
72 Sibley	722,616	850,982	990,790	945,210	31%	283,466	305,891	345,891	377,841	33%
73 Stearns	7,894,897	8,974,812	10,935,434	11,672,300	48%	2,847,036	2,981,136	3,210,699	3,591,805	26%
74 Steele	2,529,556	2,828,620	3,007,623	3,127,343	24%	652,756	853,735	937,195	976,321	50%
75 Stevens	506,458	474,658	477,334	480,097	-5%	200,916	186,696	211,156	205,056	2%
76 Swift	825,124	860,023	857,641	995,007	21%	404,707	444,167	450,447	461,577	14%
77 Todd	2,132,707	2,198,207	2,413,357	2,520,952	18%	789,409	838,815	844,674	861,597	9%
78 Traverse	337,314	377,338	374,427	399,162	18%	148,030	185,413	188,238	205,374	39%
79 Wabasha	865,995	938,490	996,037	1,142,848	32%	368,270	392,975	407,932	438,356	19%
80 Wadena	1,522,437	1,575,034	1,944,444	2,079,295	37%	475,765	516,364	570,127	605,941	27%
81 Waseca	1,337,225	1,700,629	2,002,344	2,028,446	52%	421,144	495,879	526,869	526,206	25%
82 Washington	7,962,936	8,787,326	9,890,599	10,217,320	28%	3,359,359	3,947,143	4,335,627	4,600,431	37%
83 Watonwan	923,306	929,917	861,745	853,538	-8%	398,477	556,287	511,017	496,835	25%
84 Wilkin	637,188	650,891	725,006	799,536	25%	256,062	266,627	279,996	294,468	15%
85 Winona	2,772,769	3,134,110	3,479,588	3,631,769	31%	1,266,446	1,341,559	1,452,737	1,610,437	27%
86 Wright	4,109,163	4,622,538	5,759,309	5,746,831	40%	1,392,325	1,871,306	1,991,483	2,152,624	55%
87 Yellow Medicine	517,910	569,919	662,516	666,354	29%	383,003	414,536	445,820	469,215	23%
<b>TOTAL (STATEWIDE)</b>	<b>497,245,151</b>	<b>516,049,863</b>	<b>571,706,920</b>	<b>591,941,612</b>	<b>19%</b>	<b>166,894,197</b>	<b>183,577,688</b>	<b>197,503,556</b>	<b>207,079,718</b>	<b>24%</b>

## HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE PAGE 23

## HEALTH PROGRAMS AID

## HEALTH PROGRAMS ADMIN COSTS

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2000	2001	2002	2003	% CHANGE 2000 TO 2003	2000	2001	2002	2003	% CHANGE 2000 TO 2003
1 Aitkin	11,960,080	15,237,834	16,935,094	16,015,250	34%	246,111	237,204	236,109	232,689	-5%
2 Anoka	107,656,023	111,272,310	149,002,039	169,737,173	58%	3,638,042	3,502,189	3,731,644	3,324,208	-9%
3 Becker	23,188,664	23,987,544	30,593,031	32,509,199	40%	479,890	445,525	461,012	466,530	-3%
4 Beltrami	36,880,934	47,751,561	46,440,653	53,586,237	45%	910,464	776,787	820,236	838,934	-8%
5 Benton	17,334,931	17,369,428	21,576,819	25,715,989	48%	438,016	462,060	508,270	510,948	17%
6 Big Stone	4,877,711	5,367,509	6,452,541	8,080,165	66%	161,360	132,732	157,556	144,806	-10%
7 Blue Earth	24,679,351	25,212,268	30,242,632	36,063,166	46%	655,620	627,032	682,717	699,460	7%
8 Brown	14,549,675	15,771,972	20,750,590	23,153,534	59%	297,232	305,612	280,054	307,364	3%
9 Carlton	20,462,410	24,008,381	28,748,004	32,470,428	59%	731,990	679,524	691,671	667,915	-9%
10 Carver	19,513,864	20,406,935	25,424,323	29,305,546	50%	411,397	416,927	453,205	461,725	12%
11 Cass	18,430,076	22,436,960	23,957,112	27,206,011	48%	529,209	453,237	465,071	470,523	-11%
12 Chippewa	9,516,010	9,941,822	11,903,545	12,802,175	35%	283,644	277,804	307,145	270,182	-5%
13 Chisago	18,162,979	16,881,522	20,351,831	23,795,592	31%	370,698	387,282	415,906	397,487	7%
14 Clay	29,780,507	31,330,564	36,860,657	40,813,834	37%	657,502	674,040	735,098	712,769	8%
15 Clearwater	8,667,277	8,452,693	11,252,353	11,549,936	33%	289,943	291,365	302,613	294,787	2%
16 Cook	3,041,878	2,636,278	3,815,716	3,537,884	16%	58,824	53,102	60,234	59,266	1%
17 Cottonwood	10,193,665	9,810,819	11,520,498	12,988,032	27%	207,159	198,511	240,390	223,145	8%
18 Crow Wing	27,348,498	33,127,180	39,981,603	45,021,337	65%	967,227	932,531	1,044,650	990,024	2%
19 Dakota	101,867,980	103,756,671	131,038,472	151,962,442	49%	3,401,926	3,723,309	4,320,755	4,732,974	39%
20 Dodge	6,411,236	6,611,943	10,259,062	9,455,550	47%	145,288	160,045	137,031	132,373	-9%
21 Douglas	18,413,303	19,849,752	22,059,186	26,380,965	43%	689,833	769,533	991,333	761,102	10%
23 Fillmore	14,961,853	15,469,440	17,557,314	18,921,715	26%	203,994	197,420	210,415	231,677	14%
24 Freeborn	18,631,175	20,622,594	25,873,798	27,221,518	46%	483,181	475,526	475,398	486,908	1%
25 Goodhue	20,653,973	23,362,220	26,977,956	29,981,180	45%	368,627	362,327	332,419	320,161	-13%
26 Grant	4,726,778	5,080,371	5,754,078	6,461,387	37%	112,000	105,230	120,764	117,400	5%
27 Hennepin	798,997,933	881,917,942	1,046,223,948	1,027,168,361	29%	18,971,953	16,865,121	16,258,860	15,649,417	-18%
28 Houston	10,332,715	9,751,818	11,858,499	13,064,161	26%	171,766	147,545	156,493	164,723	-4%
29 Hubbard	9,938,163	11,538,784	15,013,796	14,343,829	44%	285,416	261,209	290,800	289,615	1%
30 Isanti	13,442,569	13,894,638	18,887,710	21,507,113	60%	427,988	395,481	420,049	400,624	-6%
31 Itasca	28,752,416	31,148,690	37,836,351	42,361,235	47%	1,088,671	1,108,798	1,137,531	1,271,259	17%
32 Jackson	6,433,333	6,779,838	7,542,147	8,288,216	29%	157,341	136,955	141,955	142,447	-9%
33 Kanabec	7,606,725	8,734,176	11,078,216	12,508,507	64%	228,957	231,847	228,648	221,758	-3%
34 Kandiyohi	27,146,319	26,742,412	33,054,523	35,620,940	31%	627,289	608,416	662,679	678,624	8%
35 Kittson	4,797,563	4,369,065	5,037,796	5,381,066	12%	68,376	65,152	70,784	70,302	3%
36 Koochiching	11,091,630	12,026,611	14,883,872	15,411,449	39%	341,093	323,018	340,078	303,130	-11%
37 Lac Qui Parle	6,730,745	6,722,052	7,864,997	8,544,896	27%	124,063	110,686	118,381	111,237	-10%
38 Lake	6,808,379	6,556,480	9,057,553	8,655,066	27%	188,671	175,340	183,638	184,640	-2%
39 Lake of the Woods	2,703,323	2,204,166	2,692,122	3,554,977	32%	59,674	56,646	61,605	64,420	8%
40 Le Sueur	13,132,795	12,994,727	16,302,128	17,782,308	35%	259,147	279,544	292,218	271,768	5%
42 Lincoln/Lyon/Murray	27,178,527	25,199,293	31,024,508	35,514,934	31%	661,011	668,768	707,824	718,815	9%
43 Mcleod	16,223,065	16,141,933	18,806,318	21,470,779	32%	274,461	257,862	279,671	300,607	10%
44 Mahnomen	5,774,909	8,662,608	7,572,234	8,070,818	40%	163,171	161,732	167,328	141,672	-13%
45 Marshall	6,863,814	6,720,132	8,528,332	9,780,277	42%	146,845	145,962	169,526	170,076	16%



## HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

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COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2000	2001	2002	2003	% CHANGE 2000 TO 2003	2000	2001	2002	2003	% CHANGE 2000 TO 2003
46 Faribault/Martin	27,504,209	28,177,615	34,444,786	36,751,997	34%	530,199	496,058	532,290	673,376	27%
47 Meeker	11,856,130	11,914,977	13,905,329	16,177,844	36%	230,572	206,027	245,887	257,404	12%
48 Mille Lacs	17,409,040	19,510,646	21,457,011	23,573,116	35%	339,661	345,258	354,944	350,456	3%
49 Morrison	18,665,700	20,944,261	25,802,380	28,794,863	54%	566,230	478,886	544,150	560,699	-1%
50 Mower	25,105,694	25,978,294	30,038,331	34,202,911	36%	449,831	546,523	488,727	509,584	13%
52 Nicollet	11,060,704	12,219,741	15,818,642	18,478,740	67%	269,316	245,703	266,551	331,458	23%
53 Nobles	14,406,457	14,213,790	17,401,635	20,222,721	40%	270,075	177,502	283,374	393,554	46%
54 Norman	8,126,752	7,568,016	9,266,609	9,255,153	14%	124,379	104,413	141,332	131,962	6%
55 Olmsted	50,571,947	55,628,960	64,432,248	86,287,950	71%	1,211,362	1,263,440	1,372,412	1,513,079	25%
56 Otter Tail	37,868,451	37,073,662	41,543,736	47,718,120	26%	783,357	752,500	814,096	797,989	2%
57 Pennington	9,249,363	9,683,055	12,435,753	12,689,254	37%	190,903	184,671	177,278	208,993	9%
58 Pine	17,288,596	17,984,827	21,877,871	24,430,799	41%	369,317	345,224	473,632	553,371	50%
59 Pipestone	6,861,854	6,967,450	9,058,994	10,402,622	52%	171,295	157,170	163,113	176,022	3%
60 Polk	23,436,719	25,015,182	29,095,031	33,440,836	43%	707,538	609,704	714,825	713,075	1%
61 Pope	7,119,164	7,661,050	8,991,881	10,410,078	46%	192,618	171,343	174,475	170,909	-11%
62 Ramsey	387,187,429	399,423,385	501,582,521	519,432,884	34%	8,863,449	9,381,400	9,719,960	8,872,923	0%
63 Red Lake	3,614,466	3,572,530	4,295,284	4,384,697	21%	106,222	115,029	123,532	97,255	-8%
64 Redwood	9,525,030	10,398,687	12,962,776	14,649,928	54%	203,414	194,012	201,992	201,428	-1%
65 Renville	10,105,681	10,343,957	15,961,626	14,225,501	41%	315,603	306,667	325,086	309,743	-2%
66 Rice	23,555,944	24,011,182	30,487,697	32,421,980	38%	422,772	472,034	507,971	485,135	15%
67 Rock	4,779,266	5,040,328	6,158,020	6,576,603	38%	159,996	152,263	190,527	175,565	10%
68 Roseau	9,006,834	8,713,132	9,760,286	10,816,673	20%	133,192	132,880	142,536	148,695	12%
69 St. Louis	150,877,800	161,663,308	196,730,318	204,942,112	36%	4,362,844	4,135,274	4,272,004	4,256,771	-2%
70 Scott	22,958,647	24,249,435	31,868,133	36,177,894	58%	401,440	445,381	503,208	460,553	15%
71 Sherburne	16,642,866	18,866,927	25,448,407	29,542,365	78%	535,672	495,722	571,592	551,338	3%
72 Sibley	7,261,215	7,837,671	10,610,286	10,681,604	47%	156,267	152,043	155,705	153,829	-2%
73 Stearns	52,168,703	53,227,444	64,018,109	70,580,188	35%	1,398,779	1,471,464	1,668,077	1,474,521	5%
74 Steele	13,864,056	14,504,507	20,638,597	20,714,665	49%	403,424	377,868	354,932	358,952	-11%
75 Stevens	4,540,557	4,912,424	5,990,345	6,656,723	47%	135,460	111,939	125,681	117,651	-13%
76 Swift	8,336,030	8,282,410	10,130,038	11,306,556	36%	201,698	193,659	221,640	215,717	7%
77 Todd	17,534,758	19,697,902	22,694,333	24,853,725	42%	480,612	375,966	398,456	397,574	-17%
78 Traverse	3,451,094	3,436,040	4,779,074	4,480,369	30%	123,806	136,198	143,676	137,652	11%
79 Wabasha	10,610,330	11,078,012	12,456,069	13,719,102	29%	200,638	184,656	173,023	174,239	-13%
80 Wadena	11,546,745	12,717,630	17,103,285	16,711,390	45%	342,162	256,631	275,030	282,402	-17%
81 Waseca	8,492,573	9,182,499	11,848,743	13,018,646	53%	223,288	245,047	259,537	261,794	17%
82 Washington	52,856,855	43,692,066	61,085,100	68,552,285	30%	1,005,598	1,087,882	1,152,633	1,379,473	37%
83 Watonwan	9,281,165	8,987,277	9,435,659	10,288,991	11%	187,463	241,431	241,859	243,559	30%
84 Wilkin	5,435,619	5,548,778	6,204,614	7,280,780	34%	112,232	147,957	117,017	100,950	-10%
85 Winona	24,174,919	24,025,254	28,150,327	31,592,699	31%	652,367	661,798	681,855	681,461	4%
86 Wright	28,947,098	32,256,143	39,681,892	43,983,044	52%	644,077	629,772	681,891	669,089	4%
87 Yellow Medicine	9,353,392	8,938,377	10,689,640	11,796,420	26%	204,301	191,096	213,809	218,709	7%
<b>TOTAL (STATEWIDE)</b>	<b>2,788,505,606</b>	<b>2,963,010,767</b>	<b>3,604,935,373</b>	<b>3,835,990,005</b>	<b>38%</b>	<b>69,368,483</b>	<b>67,027,409</b>	<b>70,040,057</b>	<b>68,779,379</b>	<b>-1%</b>



SOCIAL SERVICES (SS) PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2000	2001	2002	2003	% CHANGE 2000 TO 2003	2000	2001	2002	2003	% CHANGE 2000 TO 2003
1 Aitkin	4,807,124	5,788,645	6,781,959	7,073,360	47%	1,163,465	1,310,849	1,519,404	1,529,681	31%
2 Anoka	60,415,895	69,312,300	88,661,970	87,769,682	45%	16,261,498	18,596,242	20,172,955	19,771,087	22%
3 Becker	10,525,976	11,881,831	13,877,833	14,326,111	36%	2,042,462	2,220,687	2,320,235	2,393,398	17%
4 Beltrami	15,820,260	17,913,063	19,815,321	20,455,571	29%	2,224,946	2,390,666	2,594,239	2,713,020	22%
5 Benton	8,613,565	10,324,854	12,586,011	12,419,165	44%	1,459,518	2,080,902	1,857,580	1,965,335	35%
6 Big Stone	1,890,476	2,244,829	2,645,635	2,899,831	53%	570,704	578,215	719,013	728,745	28%
7 Blue Earth	14,065,832	16,570,219	19,413,900	20,673,534	47%	4,985,956	5,134,011	5,369,660	5,865,824	18%
8 Brown	7,922,668	8,737,104	10,842,368	11,048,826	39%	1,680,264	1,958,015	2,083,409	2,045,144	22%
9 Carlton	10,777,931	13,337,322	16,842,812	17,746,662	65%	2,322,143	2,559,612	2,804,054	3,176,849	37%
10 Carver	11,758,946	13,815,511	16,978,009	17,234,389	47%	5,674,190	6,456,162	6,706,893	7,249,292	28%
11 Cass	11,992,923	13,036,224	15,746,040	14,065,786	17%	1,455,369	1,839,008	1,833,661	1,874,159	29%
12 Chippewa	4,253,353	5,044,161	6,126,491	6,457,643	52%	1,051,593	1,188,193	1,311,185	1,314,232	25%
13 Chisago	10,007,844	11,769,077	14,769,773	16,407,398	64%	2,144,424	2,313,865	2,821,662	3,168,207	48%
14 Clay	22,101,696	23,893,098	28,964,443	31,368,635	42%	4,053,485	4,573,824	5,131,463	5,206,920	28%
15 Clearwater	2,957,866	2,941,591	3,454,751	3,408,923	15%	407,792	440,425	396,283	448,813	10%
16 Cook	1,020,592	1,114,339	1,114,339	1,370,436	34%	423,992	462,892	472,834	540,602	28%
17 Cottonwood	5,230,556	5,807,770	6,289,869	6,826,943	31%	1,039,294	1,143,309	1,284,002	1,388,981	34%
18 Crow Wing	19,572,453	20,095,465	24,090,022	24,376,530	25%	2,949,327	3,164,083	3,506,152	3,643,418	24%
19 Dakota	71,498,458	87,003,768	103,608,444	107,102,030	50%	16,584,210	19,724,584	20,193,195	21,795,558	31%
20 Dodge	4,980,813	5,779,621	6,193,389	6,406,214	29%	510,156	574,148	651,498	754,244	48%
21 Douglas	9,284,123	10,458,393	13,719,252	13,806,899	49%	1,520,524	1,696,536	1,707,333	1,763,089	16%
23 Fillmore	5,535,653	6,085,671	7,153,666	7,551,952	36%	534,606	577,523	598,921	672,662	26%
24 Freeborn	9,429,629	10,548,916	12,038,674	13,057,011	38%	4,039,174	4,006,330	4,310,377	4,461,227	10%
25 Goodhue	11,036,424	11,875,392	14,638,789	15,381,779	39%	1,635,617	1,800,290	2,029,108	2,111,599	29%
26 Grant	1,883,000	1,986,930	2,242,617	2,290,011	22%	461,152	503,684	559,557	610,169	32%
27 Hennepin	420,528,625	466,147,491	530,009,470	552,498,296	31%	114,119,388	124,042,042	136,986,805	142,198,035	25%
28 Houston	7,089,765	8,278,915	8,601,381	8,764,773	24%	669,498	742,772	777,999	759,052	13%
29 Hubbard	5,998,543	6,420,901	6,852,160	7,018,410	17%	950,945	992,804	1,077,989	1,081,518	14%
30 Isanti	10,884,759	10,749,879	11,497,933	11,468,136	5%	1,577,803	1,781,057	1,913,715	2,112,820	34%
31 Itasca	18,575,173	20,401,490	24,465,488	24,796,374	33%	2,047,480	2,144,049	2,399,681	2,430,020	19%
32 Jackson	4,221,557	4,256,399	4,764,431	4,895,012	16%	874,351	957,597	1,103,997	1,111,152	27%
33 Kanabec	4,235,603	4,733,872	5,621,222	5,377,768	27%	890,277	930,386	1,030,548	1,020,488	15%
34 Kandiyohi	18,002,278	19,370,335	20,694,024	21,006,162	17%	2,817,274	3,240,057	3,389,180	3,598,150	28%
35 Kittson	1,203,626	1,608,078	1,878,148	1,752,632	46%	307,216	329,363	329,531	331,291	8%
36 Koochiching	5,250,603	6,111,142	6,637,015	6,680,005	27%	1,059,703	1,094,948	1,138,242	1,136,789	7%
37 Lac Qui Parle	2,787,613	3,165,081	3,655,199	3,673,599	32%	513,902	571,239	598,471	607,978	18%
38 Lake	3,931,916	4,382,083	6,260,223	6,692,568	70%	807,275	832,488	889,326	964,755	20%
39 Lake of the Woods	803,860	1,354,234	1,313,305	1,510,273	88%	271,186	305,316	413,534	561,415	107%
40 Le Sueur	7,047,803	7,903,199	10,058,469	10,943,211	55%	1,232,272	1,385,261	1,328,014	1,290,361	5%
42 Lincoln/Lyon/Murray	13,149,944	14,618,480	16,554,325	17,552,872	33%	2,699,914	3,074,662	3,245,181	3,452,854	28%
43 Mcleod	7,942,062	9,674,347	11,051,364	11,850,143	49%	1,601,366	1,836,724	1,993,177	2,118,425	32%
44 Mahnomen	2,619,743	3,291,715	3,504,373	3,606,760	38%	479,204	496,390	541,228	561,980	17%
45 Marshall	3,027,083	3,730,677	4,055,084	4,301,332	42%	635,400	655,314	687,116	706,343	11%

SOCIAL SERVICES (SS) PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2000	2001	2002	2003	% CHANGE 2000 TO 2003	2000	2001	2002	2003	% CHANGE 2000 TO 2003
46 Faribault/Martin	11,921,184	12,307,143	13,536,523	14,395,849	21%	2,006,478	2,294,593	2,532,615	2,689,405	34%
47 Meeker	5,610,412	6,146,008	7,191,380	7,181,562	28%	947,289	1,107,287	1,167,726	1,279,870	35%
48 Mille Lacs	7,653,614	7,657,898	10,521,444	10,301,400	35%	1,483,578	1,659,197	1,772,386	1,723,330	16%
49 Morrison	10,511,385	11,201,115	12,724,466	12,852,369	22%	1,498,816	1,626,738	1,758,090	1,807,905	21%
50 Mower	12,338,714	13,958,582	17,456,289	18,471,225	50%	1,377,625	1,564,544	1,685,980	1,865,905	35%
52 Nicollet	6,371,930	7,412,492	8,474,538	8,950,873	40%	1,998,726	2,092,264	2,315,960	2,156,271	8%
53 Nobles	6,033,522	5,838,860	6,421,452	6,687,782	11%	789,907	968,439	1,201,352	1,250,386	58%
54 Norman	2,373,113	2,603,168	2,981,974	3,370,068	42%	492,282	511,892	549,294	572,150	16%
55 Olmsted	36,976,118	44,172,875	53,986,946	58,940,366	59%	12,762,549	15,185,376	15,749,872	18,225,147	43%
56 Otter Tail	16,917,682	19,314,336	23,369,292	24,228,287	43%	2,445,704	2,771,954	3,023,552	3,209,550	31%
57 Pennington	5,485,890	5,255,215	5,456,847	5,913,438	8%	545,465	710,386	711,901	823,760	51%
58 Pine	8,636,254	10,242,341	11,047,734	10,110,888	17%	1,167,545	1,390,754	1,397,815	1,373,417	18%
59 Pipestone	2,820,773	3,165,097	3,269,149	3,541,701	26%	442,927	480,434	554,217	632,080	43%
60 Polk	14,011,139	15,158,502	18,791,270	19,555,794	40%	2,355,543	2,830,669	3,304,924	3,529,022	50%
61 Pope	3,673,443	3,880,611	4,522,549	4,588,092	25%	648,347	797,369	847,045	850,168	31%
62 Ramsey	187,560,325	203,601,942	238,747,089	245,858,634	31%	46,041,467	49,071,186	53,084,400	59,963,573	30%
63 Red Lake	1,079,561	1,298,060	1,338,436	1,408,853	31%	305,521	314,444	334,464	344,608	13%
64 Redwood	6,155,683	6,243,966	6,956,353	7,154,218	16%	881,310	1,048,221	1,156,692	1,230,067	40%
65 Renville	6,123,942	6,654,466	6,887,227	7,131,576	16%	1,129,594	1,306,564	1,403,819	1,458,831	29%
66 Rice	12,038,869	14,305,462	17,923,114	19,014,375	58%	2,498,882	2,744,739	2,874,353	2,837,911	14%
67 Rock	2,945,269	3,389,315	3,932,111	3,998,740	36%	498,100	586,422	644,915	602,933	21%
68 Roseau	2,982,923	3,601,761	4,204,300	4,698,415	58%	502,709	611,946	613,210	726,219	44%
69 St. Louis	72,513,963	83,100,917	101,747,952	109,586,274	51%	20,476,811	20,569,552	21,627,497	21,688,702	6%
70 Scott	11,017,336	14,559,956	20,240,960	20,756,794	88%	4,983,272	5,867,218	6,489,959	6,395,927	28%
71 Sherburne	10,711,186	11,881,791	15,373,801	15,774,003	47%	2,130,785	2,437,752	2,738,285	2,879,642	35%
72 Sibley	4,354,185	4,797,524	5,642,025	5,951,654	37%	1,051,646	1,169,826	1,207,034	1,346,818	28%
73 Stearns	29,112,835	32,105,405	38,738,504	39,723,546	36%	6,716,493	7,415,755	7,869,171	8,200,485	22%
74 Steele	8,183,728	9,514,836	10,784,613	10,885,700	33%	1,297,089	1,582,777	1,700,530	1,780,443	37%
75 Stevens	3,935,617	4,179,476	4,607,119	4,758,892	21%	761,216	743,756	744,764	786,992	3%
76 Swift	4,246,456	4,681,261	5,255,962	5,310,187	25%	862,703	1,014,561	1,032,464	1,068,126	24%
77 Todd	8,256,060	10,035,904	10,996,318	11,301,998	37%	1,136,964	1,275,998	1,365,588	1,535,892	35%
78 Traverse	1,300,472	1,385,843	1,693,007	1,469,079	13%	282,394	331,173	316,914	348,611	23%
79 Wabasha	6,421,728	7,499,766	8,214,466	9,116,089	42%	711,158	772,941	808,314	827,087	16%
80 Wadena	5,080,181	5,509,552	6,382,296	6,054,964	19%	1,126,281	1,234,203	1,354,174	1,365,263	21%
81 Waseca	4,580,327	5,358,802	6,119,016	6,363,011	39%	502,846	567,888	643,605	622,452	24%
82 Washington	33,248,100	38,253,288	46,018,422	50,733,815	53%	5,493,804	6,506,826	6,918,252	7,574,645	38%
83 Watonwan	3,365,667	4,101,697	4,525,238	4,460,434	33%	1,319,434	1,490,188	1,554,159	1,565,974	19%
84 Wilkin	2,620,788	3,296,067	4,253,343	4,187,061	60%	397,977	476,397	531,530	496,253	25%
85 Winona	14,744,047	15,996,470	19,200,692	19,493,809	32%	1,284,131	1,606,407	1,774,429	1,913,116	49%
86 Wright	20,827,033	23,229,234	25,833,372	26,596,620	28%	3,534,916	4,187,651	4,673,849	5,061,727	43%
87 Yellow Medicine	3,688,075	4,266,867	4,931,093	5,081,861	38%	875,045	961,493	1,068,377	1,045,129	19%
<b>TOTAL (STATEWIDE)</b>	<b>1,493,114,138</b>	<b>1,674,733,521</b>	<b>1,966,368,671</b>	<b>2,041,873,942</b>	<b>37%</b>	<b>348,515,644</b>	<b>384,584,304</b>	<b>415,901,884</b>	<b>438,891,473</b>	<b>26%</b>

## **COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST\*\*\*\***

**Table Page 25 - Human Services Comparative Data**

**Table Page 26 - Support Programs Comparative Data**

**Table Page 27 - Health Programs Comparative Data**

**Table Page 28 - Social Services Comparative Data**

**\*\*\*\* On these pages counties are comparatively listed from least "Total" cost per capita to highest cost per capita. The per capita county cost is the portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2003 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	105,196	657	575	82	40
82 Washington	213,395	670	607	64	44
71 Sherburne	74,763	715	648	67	51
10 Carver	78,444	743	625	118	81
86 Wright	103,010	817	741	77	34
19 Dakota	375,642	850	745	105	67
20 Dodge	19,015	960	889	71	50
73 Stearns	137,777	982	885	96	70
66 Rice	59,749	1,007	929	79	40
2 Anoka	313,197	1,010	902	108	61
13 Chisago	46,472	1,029	929	101	87
68 Roseau	16,323	1,065	987	77	51
52 Nicollet	30,881	1,074	964	110	67
43 Mcleod	35,872	1,081	990	91	89
74 Steele	34,691	1,091	1,001	90	51
30 Isanti	35,321	1,107	1,002	104	90
16 Cook	5,280	1,122	976	146	78
25 Goodhue	45,183	1,138	1,057	80	39
79 Wabasha	22,108	1,150	1,085	65	70
81 Waseca	19,451	1,173	1,101	73	42
47 Meeker	23,182	1,176	1,082	94	75
85 Winona	49,674	1,186	1,102	85	55
28 Houston	19,965	1,218	1,154	65	53
7 Blue Earth	57,435	1,223	1,077	146	50
5 Benton	36,970	1,224	1,122	102	64
40 Le Sueur	26,664	1,236	1,151	86	76
72 Sibley	15,366	1,266	1,144	122	102
67 Rock	9,651	1,267	1,151	116	62
75 Stevens	9,957	1,306	1,195	111	92
21 Douglas	34,112	1,347	1,243	104	92
33 Kanabec	15,831	1,354	1,236	118	79
23 Fillmore	21,294	1,364	1,302	63	44
29 Hubbard	18,635	1,366	1,263	104	75
55 Olmsted	132,013	1,386	1,203	183	87
32 Jackson	11,168	1,388	1,242	145	136
39 Lake of the Woods	4,387	1,391	1,211	180	44
56 Otter Tail	58,785	1,396	1,297	99	87
18 Crow Wing	58,391	1,399	1,283	116	77
8 Brown	26,832	1,455	1,337	118	57
49 Morrison	32,618	1,455	1,347	109	75
58 Pine	27,734	1,476	1,372	103	86
53 Nobles	20,646	1,508	1,395	113	73
65 Renville	16,864	1,516	1,377	138	103

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2003 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
61 Pope	11,246	1,526	1,406	120	92
83 Watonwan	11,683	1,533	1,336	197	118
42 Lincoln/Lyon/Murray	40,166	1,537	1,397	140	95
24 Freeborn	32,035	1,540	1,350	190	137
50 Mower	38,909	1,548	1,454	93	78
64 Redwood	16,317	1,552	1,427	125	124
63 Red Lake	4,317	1,571	1,427	144	68
57 Pennington	13,654	1,584	1,463	121	112
38 Lake	11,160	1,591	1,452	139	117
35 Kittson	4,958	1,598	1,487	111	72
46 Faribault/Martin	36,951	1,600	1,475	125	68
45 Marshall	9,979	1,604	1,483	121	77
48 Mille Lacs	24,254	1,619	1,503	117	104
34 Kandiyohi	41,288	1,631	1,491	139	108
26 Grant	6,241	1,633	1,479	154	96
59 Pipestone	9,675	1,649	1,529	120	94
76 Swift	11,698	1,655	1,506	149	106
14 Clay	51,934	1,672	1,526	145	101
77 Todd	24,315	1,706	1,591	115	114
1 Aitkin	15,810	1,731	1,578	153	91
37 Lac Qui Parle	7,879	1,732	1,612	120	56
12 Chippewa	12,827	1,750	1,585	166	123
11 Cass	28,191	1,753	1,630	124	124
27 Hennepin	1,139,833	1,754	1,557	198	157
31 Itasca	44,198	1,762	1,631	132	151
9 Carlton	33,154	1,788	1,624	164	73
87 Yellow Medicine	10,764	1,791	1,630	161	141
78 Traverse	3,912	1,800	1,623	177	139
3 Becker	31,159	1,801	1,664	136	128
36 Koochiching	13,986	1,852	1,707	145	94
62 Ramsey	515,274	1,886	1,693	193	117
84 Wilkin	6,951	1,893	1,765	128	154
69 St. Louis	198,721	1,911	1,736	175	131
17 Cottonwood	11,999	1,920	1,745	175	141
54 Norman	7,223	1,983	1,858	125	31
80 Wadena	13,619	1,990	1,824	165	78
60 Polk	31,025	2,038	1,855	183	102
15 Clearwater	8,390	2,114	1,956	158	96
4 Beltrami	41,607	2,229	2,098	132	78
6 Big Stone	5,648	2,234	2,037	198	102
44 Mahnomon	5,108	2,848	2,645	204	48
<b>TOTAL (STATEWIDE)</b>	5,088,002	1,412	1,272	140	98

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2003 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	105,196	51	34	17	5
10 Carver	78,444	51	32	20	6
68 Roseau	16,323	61	37	24	8
71 Sherburne	74,763	63	42	21	6
75 Stevens	9,957	69	48	21	9
82 Washington	213,395	69	48	22	6
79 Wabasha	22,108	72	52	20	6
86 Wright	103,010	77	56	21	5
35 Kittson	4,958	78	48	30	13
23 Fillmore	21,294	79	58	20	7
28 Houston	19,965	79	60	19	6
16 Cook	5,280	79	46	33	12
20 Dodge	19,015	79	54	24	7
25 Goodhue	45,183	80	53	27	7
43 Mcleod	35,872	84	61	23	6
72 Sibley	15,366	86	62	25	9
13 Chisago	46,472	87	64	24	6
37 Lac Qui Parle	7,879	90	61	29	12
19 Dakota	375,642	90	56	34	11
67 Rock	9,651	91	55	36	15
66 Rice	59,749	91	68	23	8
8 Brown	26,832	92	62	30	9
39 Lake of the Woods	4,387	94	56	38	14
21 Douglas	34,112	95	64	30	12
32 Jackson	11,168	95	62	33	12
40 Le Sueur	26,664	101	73	27	8
61 Pope	11,246	102	73	29	12
30 Isanti	35,321	102	69	33	9
47 Meeker	23,182	102	75	27	9
56 Otter Tail	58,785	104	73	31	12
45 Marshall	9,979	105	72	33	14
87 Yellow Medicine	10,764	105	62	44	18
52 Nicollet	30,881	106	76	30	9
85 Winona	49,674	106	73	32	12
49 Morrison	32,618	106	70	36	12
73 Stearns	137,777	111	85	26	10
42 Lincoln/Lyon/Murray	40,166	112	76	36	15
38 Lake	11,160	113	77	36	13
26 Grant	6,241	114	77	37	16
2 Anoka	313,197	114	80	34	10
83 Watonwan	11,683	116	73	43	16
74 Steele	34,691	118	90	28	8
7 Blue Earth	57,435	120	89	32	12

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2003 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
59 Pipestone	9,675	124	88	36	14
76 Swift	11,698	125	85	39	17
46 Faribault/Martin	36,951	125	91	34	11
12 Chippewa	12,827	125	83	42	16
53 Nobles	20,646	125	92	33	13
5 Benton	36,970	125	90	35	13
63 Red Lake	4,317	126	85	41	20
24 Freeborn	32,035	128	92	36	15
64 Redwood	16,317	128	91	38	12
18 Crow Wing	58,391	131	94	36	14
81 Waseca	19,451	131	104	27	8
50 Mower	38,909	133	101	32	10
17 Cottonwood	11,999	134	93	40	18
6 Big Stone	5,648	136	93	43	21
55 Olmsted	132,013	136	103	33	11
48 Mille Lacs	24,254	137	106	31	11
54 Norman	7,223	138	110	28	11
77 Todd	24,315	139	104	35	14
65 Renville	16,864	144	111	33	17
33 Kanabec	15,831	145	106	40	14
57 Pennington	13,654	146	100	45	19
29 Hubbard	18,635	146	116	30	12
78 Traverse	3,912	155	102	52	30
34 Kandiyohi	41,288	156	120	36	13
9 Carlton	33,154	157	109	48	16
84 Wilkin	6,951	157	115	42	16
31 Itasca	44,198	159	111	48	21
1 Aitkin	15,810	159	118	41	16
58 Pine	27,734	161	127	34	11
14 Clay	51,934	168	137	31	10
36 Koochiching	13,986	169	127	42	18
60 Polk	31,025	193	146	46	19
80 Wadena	13,619	197	153	44	17
69 St. Louis	198,721	198	153	44	17
3 Becker	31,159	206	161	44	17
11 Cass	28,191	206	166	41	16
27 Hennepin	1,139,833	230	171	59	24
15 Clearwater	8,390	243	173	69	30
62 Ramsey	515,274	267	208	59	24
4 Beltrami	41,607	365	318	46	19
44 Mahnomon	5,108	425	358	66	31
<b>TOTAL (STATEWIDE)</b>	5,088,002	157	116	41	15

## HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE PAGE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2003 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
82 Washington	213,395	328	321	6	4
70 Scott	105,196	348	344	4	3
10 Carver	78,444	379	374	6	4
71 Sherburne	74,763	403	395	7	5
19 Dakota	375,642	417	405	13	7
86 Wright	103,010	433	427	6	4
20 Dodge	19,015	504	497	7	4
13 Chisago	46,472	521	512	9	5
73 Stearns	137,777	523	512	11	6
66 Rice	59,749	551	543	8	5
2 Anoka	313,197	553	542	11	6
43 Mcleod	35,872	607	599	8	6
74 Steele	34,691	607	597	10	6
52 Nicollet	30,881	609	598	11	6
30 Isanti	35,321	620	609	11	7
79 Wabasha	22,108	628	621	8	5
7 Blue Earth	57,435	640	628	12	7
85 Winona	49,674	650	636	14	8
28 Houston	19,965	663	654	8	5
55 Olmsted	132,013	665	654	11	7
25 Goodhue	45,183	671	664	7	4
68 Roseau	16,323	672	663	9	5
40 Le Sueur	26,664	677	667	10	7
75 Stevens	9,957	680	669	12	7
16 Cook	5,280	681	670	11	7
81 Waseca	19,451	683	669	13	8
67 Rock	9,651	700	681	18	11
72 Sibley	15,366	705	695	10	6
47 Meeker	23,182	709	698	11	7
5 Benton	36,970	709	696	14	8
32 Jackson	11,168	755	742	13	8
29 Hubbard	18,635	785	770	16	10
18 Crow Wing	58,391	788	771	17	11
38 Lake	11,160	792	776	17	10
21 Douglas	34,112	796	773	22	12
14 Clay	51,934	800	786	14	8
33 Kanabec	15,831	804	790	14	8
39 Lake of the Woods	4,387	825	810	15	9
56 Otter Tail	58,785	825	812	14	8
65 Renville	16,864	862	844	18	11
24 Freeborn	32,035	865	850	15	9
8 Brown	26,832	874	863	11	7
34 Kandiyohi	41,288	879	863	16	10



## HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE PAGE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2003 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
50 Mower	38,909	892	879	13	8
23 Fillmore	21,294	899	889	11	6
49 Morrison	32,618	900	883	17	10
58 Pine	27,734	901	881	20	11
83 Watonwan	11,683	902	881	21	12
42 Lincoln/Lyon/Murray	40,166	902	884	18	10
64 Redwood	16,317	910	898	12	8
27 Hennepin	1,139,833	915	901	14	8
61 Pope	11,246	941	926	15	9
57 Pennington	13,654	945	929	15	9
11 Cass	28,191	982	965	17	11
76 Swift	11,698	985	967	18	11
48 Mille Lacs	24,254	986	972	14	9
31 Itasca	44,198	987	958	29	21
45 Marshall	9,979	997	980	17	10
53 Nobles	20,646	999	979	19	11
9 Carlton	33,154	1,000	979	20	12
46 Faribault/Martin	36,951	1,013	995	18	11
12 Chippewa	12,827	1,019	998	21	13
62 Ramsey	515,274	1,025	1,008	17	11
1 Aitkin	15,810	1,028	1,013	15	9
63 Red Lake	4,317	1,038	1,016	23	14
77 Todd	24,315	1,039	1,022	16	10
69 St. Louis	198,721	1,053	1,031	21	12
26 Grant	6,241	1,054	1,035	19	11
3 Becker	31,159	1,058	1,043	15	9
84 Wilkin	6,951	1,062	1,047	15	8
59 Pipestone	9,675	1,093	1,075	18	11
37 Lac Qui Parle	7,879	1,099	1,085	14	8
35 Kittson	4,958	1,100	1,085	14	9
60 Polk	31,025	1,101	1,078	23	14
17 Cottonwood	11,999	1,101	1,082	19	11
87 Yellow Medicine	10,764	1,116	1,096	20	12
36 Koochiching	13,986	1,124	1,102	22	13
78 Traverse	3,912	1,180	1,145	35	21
80 Wadena	13,619	1,248	1,227	21	13
54 Norman	7,223	1,300	1,281	18	11
4 Beltrami	41,607	1,308	1,288	20	12
15 Clearwater	8,390	1,412	1,377	35	20
6 Big Stone	5,648	1,456	1,431	26	15
44 Mahnomon	5,108	1,608	1,580	28	16
<b>TOTAL (STATEWIDE)</b>	5,088,002	767	754	14	8

MINNESOTA COUNTY HUMAN SERVICE COSTS FOR CALENDAR YEAR 2003

SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2003 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
71 Sherburne	74,763	250	211	39	40
70 Scott	105,196	258	197	61	32
82 Washington	213,395	273	238	35	34
86 Wright	103,010	307	258	49	25
10 Carver	78,444	312	220	92	72
68 Roseau	16,323	332	288	44	38
19 Dakota	375,642	343	285	58	49
2 Anoka	313,197	343	280	63	45
73 Stearns	137,777	348	288	60	54
81 Waseca	19,451	359	327	32	26
52 Nicollet	30,881	360	290	70	52
16 Cook	5,280	362	260	102	59
47 Meeker	23,182	365	310	55	59
74 Steele	34,691	365	314	51	37
66 Rice	59,749	366	318	47	28
20 Dodge	19,015	377	337	40	39
53 Nobles	20,646	384	324	61	49
30 Isanti	35,321	385	325	60	74
23 Fillmore	21,294	386	355	32	31
25 Goodhue	45,183	387	340	47	27
5 Benton	36,970	389	336	53	43
43 Mcleod	35,872	389	330	59	77
33 Kanabec	15,831	404	340	64	57
63 Red Lake	4,317	406	326	80	34
58 Pine	27,734	414	365	50	63
35 Kittson	4,958	420	353	67	49
13 Chisago	46,472	421	353	68	76
85 Winona	49,674	431	392	39	35
59 Pipestone	9,675	431	366	65	68
29 Hubbard	18,635	435	377	58	53
49 Morrison	32,618	449	394	55	53
79 Wabasha	22,108	450	412	37	59
21 Douglas	34,112	456	405	52	68
40 Le Sueur	26,664	459	410	48	60
15 Clearwater	8,390	460	406	53	45
7 Blue Earth	57,435	462	360	102	31
46 Faribault/Martin	36,951	462	390	73	46
78 Traverse	3,912	465	376	89	88
26 Grant	6,241	465	367	98	69
56 Otter Tail	58,785	467	412	55	68
39 Lake of the Woods	4,387	472	344	128	22
72 Sibley	15,366	475	387	88	88
67 Rock	9,651	477	414	62	37

SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2003 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
28 Houston	19,965	477	439	38	42
18 Crow Wing	58,391	480	417	62	52
61 Pope	11,246	484	408	76	71
8 Brown	26,832	488	412	76	41
57 Pennington	13,654	493	433	60	84
48 Mille Lacs	24,254	496	425	71	85
45 Marshall	9,979	502	431	71	54
65 Renville	16,864	509	423	87	75
64 Redwood	16,317	514	438	75	104
83 Watonwan	11,683	516	382	134	90
50 Mower	38,909	523	475	48	60
42 Lincoln/Lyon/Murray	40,166	523	437	86	70
77 Todd	24,315	528	465	63	90
3 Becker	31,159	537	460	77	103
32 Jackson	11,168	538	438	99	117
37 Lac Qui Parle	7,879	543	466	77	35
1 Aitkin	15,810	544	447	97	66
80 Wadena	13,619	545	445	100	48
76 Swift	11,698	545	454	91	78
54 Norman	7,223	546	467	79	9
24 Freeborn	32,035	547	408	139	113
4 Beltrami	41,607	557	492	65	48
75 Stevens	9,957	557	478	79	76
36 Koochiching	13,986	559	478	81	63
11 Cass	28,191	565	499	66	96
87 Yellow Medicine	10,764	569	472	97	111
55 Olmsted	132,013	585	446	138	69
62 Ramsey	515,274	594	477	116	82
34 Kandiyohi	41,288	596	509	87	85
12 Chippewa	12,827	606	503	102	94
27 Hennepin	1,139,833	609	485	125	125
31 Itasca	44,198	616	561	55	109
9 Carlton	33,154	631	535	96	45
6 Big Stone	5,648	642	513	129	66
69 St. Louis	198,721	661	551	109	102
84 Wilkin	6,951	674	602	71	130
17 Cottonwood	11,999	685	569	116	111
38 Lake	11,160	686	600	86	94
14 Clay	51,934	704	604	100	83
60 Polk	31,025	744	630	114	68
44 Mahnomen	5,108	816	706	110	1
<b>TOTAL (STATEWIDE)</b>	5,088,002	488	401	86	75

This information is available in other forms to people with disabilities by contacting us at (651) 296-7690 (voice).

TTY/TDD users can call the Minnesota Relay at 711 or (800) 627-3529. For the Speech-to-Speech Relay, call (877) 627-3848.



Minnesota Department of **Human Services**