

2003
Minnesota Child Support
Performance Report

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Scope of Services

Child support services

- t Locating parents
- t Establishing parentage
- t Establishing and enforcing court orders for child support, medical support and child care support
- t Collecting and processing payments
- t Reviewing and modifying court orders for child support, medical support and child care support
- t Adjusting court orders based on the cost of living index
- t Working with other states to enforce support when one parent does not live in Minnesota.

A comparison of performance

In Federal Fiscal Year (FFY) 2002, the United States:

Collected	\$20.1 billion in child support
Spent	\$5.2 billion to fund child support services
Served	16 million Title IV-D child support cases.

By comparison, in FFY 2002 Minnesota:

Collected	\$537 million (11 th highest in the nation)
Spent	\$136.8 million
Served	240,371 Title IV-D child support cases (25 th highest in the nation).

Note: All terms used in this report are defined in the glossary.

Minnesota County Disbursements and Total Expenditures

SFYs 2002 and 2003

County	Collections disbursed SFY 2003	Expenditures SFY 2003	Disbursement expenditure ratio SFY 2003	Collections disbursed SFY 2002	Expenditures SFY 2002	Disbursement expenditure ratio SFY 2002
Aitkin	\$ 1,627,414	\$ 443,880	\$ 3.67	\$ 1,598,078	\$ 418,811	\$ 3.82
Anoka	46,686,996	6,356,946	7.34	45,117,678	6,240,947	7.23
Becker	3,436,048	902,173	3.81	3,293,440	856,431	3.85
Beltrami	4,056,589	1,047,675	3.87	4,131,639	966,995	4.27
Benton	3,952,221	821,399	4.81	3,746,916	806,738	4.65
Big Stone	515,764	98,842	5.22	555,194	92,578	6.00
Blue Earth	5,378,153	1,027,882	5.23	5,000,511	916,345	5.46
Brown	3,259,105	452,453	7.20	3,284,674	365,854	8.98
Carlton	4,780,402	1,068,846	4.47	4,693,482	1,162,465	4.04
Carver	8,025,055	1,129,537	7.10	7,338,012	1,185,069	6.19
Cass	2,176,547	646,176	3.37	2,121,347	620,685	3.42
Chippewa	1,548,949	237,859	6.51	1,411,225	234,223	6.03
Chisago	6,574,985	735,548	8.94	6,086,824	593,868	10.25
Clay	6,574,450	952,136	6.90	6,431,257	894,883	7.19
Clearwater	904,642	247,332	3.66	867,544	244,660	3.55
Cook	326,856	136,208	2.40	301,504	121,441	2.48
Cottonwood	1,248,053	233,700	5.34	1,211,486	249,343	4.86
Crow Wing	6,483,599	1,070,498	6.06	6,292,615	1,018,913	6.18
Dakota	44,585,842	8,586,143	5.19	42,942,795	6,802,610	6.31
Dodge	2,122,913	351,166	6.05	1,999,559	339,328	5.89
Douglas	3,210,379	518,012	6.20	3,135,932	484,987	6.47
Faribault/Martin	4,620,328	734,141	6.29	4,401,323	649,806	6.77
Fillmore	1,838,013	218,640	8.41	1,792,751	205,395	8.73
Freeborn	3,988,590	615,503	6.48	3,985,818	566,328	7.04
Goodhue	5,942,100	960,757	6.18	5,778,952	814,255	7.10
Grant	459,738	111,022	4.14	421,253	104,599	4.03
Hennepin	113,347,185	29,406,352	3.85	111,309,988	28,291,449	3.93
Houston	2,125,917	225,679	9.42	1,967,972	223,888	8.79
Hubbard	1,808,579	282,748	6.40	1,743,994	218,296	7.99
Isanti	4,922,867	780,228	6.31	4,710,081	687,531	6.85
Itasca	5,465,113	1,038,062	5.26	5,534,129	883,670	6.26
Jackson	1,250,264	242,950	5.15	1,171,021	224,037	5.23
Kanabec	1,868,898	380,331	4.91	1,749,554	342,365	5.11
Kandiyohi	4,721,305	758,041	6.23	4,613,379	683,602	6.75
Kittson	326,295	84,975	3.84	328,133	64,249	5.11
Koochiching	2,012,797	289,936	6.94	2,055,053	276,227	7.44
Lac Qui Parle	461,321	129,569	3.56	453,940	118,785	3.82
Lake	1,279,313	237,744	5.38	1,287,608	214,151	6.01
Lake of the Woods	503,338	140,901	3.57	502,786	118,219	4.26
Le Sueur	3,148,370	464,599	6.78	3,050,369	367,697	8.30
LLM	4,325,018	626,120	6.91	4,161,809	606,752	6.86
Mahnomen	361,707	188,780	1.92	405,255	142,794	2.84
Marshall	777,355	157,745	4.93	689,279	142,318	4.84
McLeod	4,414,638	530,832	8.32	4,086,562	526,536	7.76
Meeker	2,516,265	362,225	6.95	2,470,769	368,004	6.71

Minnesota County Disbursements and Total Expenditures

SFYs 2002 and 2003 - continued

County	Collections disbursed SFY 2003	Expenditures SFY 2003	Disbursement expenditure ratio SFY 2003	Collections disbursed SFY 2002	Expenditures SFY 2002	Disbursement expenditure ratio SFY 2002
Mille Lacs	\$ 3,374,587	\$ 372,339	\$ 9.06	\$ 2,973,653	\$ 316,102	\$ 9.41
Morrison	3,962,213	508,779	7.79	3,834,369	449,326	8.53
Mower	5,505,631	787,901	6.99	5,173,599	738,914	7.00
Nicollet	4,009,154	642,039	6.24	3,813,339	520,919	7.32
Nobles	2,079,096	399,025	5.21	1,957,476	484,041	4.04
Norman	560,593	64,266	8.72	580,488	55,706	10.42
Olmsted	14,917,073	2,841,863	5.25	14,148,947	2,530,489	5.59
Otter Tail	5,182,848	986,955	5.25	5,118,193	847,152	6.04
Pennington	1,642,277	384,484	4.27	1,468,177	357,823	4.10
Pine	3,956,067	536,502	7.37	3,945,128	550,814	7.16
Pipestone	1,177,081	188,540	6.24	1,172,159	132,652	8.84
Polk	4,097,404	678,406	6.04	3,956,178	753,813	5.25
Pope	899,452	200,904	4.48	855,287	176,120	4.86
Ramsey	60,507,098	10,964,526	5.52	59,838,286	10,584,581	5.65
Red Lake	379,491	82,250	4.61	362,456	70,355	5.15
Redwood	2,396,847	396,657	6.04	2,266,736	386,084	5.87
Renville	1,305,316	260,833	5.00	1,127,807	229,392	4.92
Rice	6,221,931	919,171	6.77	5,908,277	854,282	6.92
Rock	955,517	170,523	5.60	860,424	151,529	5.68
Roseau	1,892,720	256,970	7.37	1,878,554	245,640	7.65
St. Louis	23,901,403	4,204,323	5.68	22,990,727	4,055,851	5.67
Scott	10,333,363	1,470,307	7.03	9,713,694	1,502,843	6.46
Sherburne	7,945,922	1,008,633	7.88	7,444,303	898,247	8.29
Sibley	1,306,186	222,676	5.87	1,269,992	198,880	6.39
Stearns	13,069,484	1,746,727	7.48	12,741,583	1,680,327	7.58
Steele	4,131,455	625,456	6.61	4,045,893	586,640	6.90
Stevens	672,624	97,348	6.91	679,500	86,286	7.87
Swift	908,712	238,874	3.80	903,372	259,432	3.48
Todd	2,966,909	466,741	6.36	2,858,367	482,296	5.93
Traverse	277,693	48,880	5.68	326,759	48,655	6.72
Wabasha	1,963,099	256,303	7.66	1,906,661	255,215	7.47
Wadena	2,020,228	361,366	5.59	1,885,182	301,696	6.25
Waseca	2,566,119	314,503	8.16	2,511,670	282,535	8.89
Washington	23,455,848	2,850,975	8.23	22,159,648	2,469,636	8.97
Watonwan	1,599,120	237,947	6.72	1,447,714	291,006	4.97
Wilkin	830,304	193,294	4.30	788,746	209,967	3.76
Winona	5,188,418	852,296	6.09	5,044,685	704,009	7.17
Wright	12,429,657	1,526,793	8.14	11,463,441	1,371,775	8.36
Yellow Medicine	1,035,288	241,698	4.28	1,060,893	228,955	4.63
All Counties	\$ 571,584,499	\$ 104,640,364	\$ 5.46	\$ 552,715,853	\$ 97,808,112	\$ 5.65
State Administration		\$ 37,051,416			\$ 38,301,023	
Total		\$ 141,691,780	\$ 4.03		\$ 136,109,135	\$ 4.06

* Lincoln, Lyon and Murray counties

Source: QQ640201, DHS Financial Management

Disbursements per Open Support Case

SFYs 2002 and 2003

County	Collections disbursed SFY 2003	Open cases SFY 2003	Average disbursement per open case SFY 2003	Average disbursement per open case SFY 2002	Percentage change
Aitkin	\$ 1,627,414	874	\$ 1,862	\$ 1,826	2%
Anoka	46,686,996	15,038	3,105	3,061	1%
Becker	3,436,048	2,027	1,695	1,667	2%
Beltrami	4,056,589	3,378	1,201	1,310	-8%
Benton	3,952,221	1,588	2,489	2,467	1%
Big Stone	515,764	237	2,176	2,383	-9%
Blue Earth	5,378,153	2,400	2,241	2,219	1%
Brown	3,259,105	1,059	3,078	3,262	-6%
Carlton	4,780,402	2,064	2,316	2,304	1%
Carver	8,025,055	1,953	4,109	3,788	8%
Cass	2,176,547	1,694	1,285	1,269	1%
Chippewa	1,548,949	538	2,879	2,663	8%
Chisago	6,574,985	1,998	3,291	3,248	1%
Clay	6,574,450	3,238	2,030	2,084	-3%
Clearwater	904,642	750	1,206	1,200	1%
Cook	326,856	146	2,239	2,185	2%
Cottonwood	1,248,053	604	2,066	2,211	-7%
Crow Wing	6,483,599	3,267	1,985	1,989	0%
Dakota	44,585,842	13,881	3,212	3,228	0%
Dodge	2,122,913	691	3,072	2,998	2%
Douglas	3,210,379	1,325	2,423	2,483	-2%
Faribault/Martin	4,620,328	1,829	2,526	2,514	0%
Fillmore	1,838,013	655	2,806	2,920	-4%
Freeborn	3,988,590	1,720	2,319	2,312	0%
Goodhue	5,942,100	1,987	2,990	2,911	3%
Grant	459,738	222	2,071	2,025	2%
Hennepin	113,347,185	60,329	1,879	1,864	1%
Houston	2,125,917	706	3,011	2,982	1%
Hubbard	1,808,579	969	1,866	1,845	1%
Isanti	4,922,867	1,612	3,054	3,017	1%
Itasca	5,465,113	2,818	1,939	2,032	-5%
Jackson	1,250,264	539	2,320	2,222	4%
Kanabec	1,868,898	782	2,390	2,163	11%
Kandiyohi	4,721,305	2,262	2,087	2,132	-2%
Kittson	326,295	136	2,399	2,467	-3%
Koochiching	2,012,797	778	2,587	2,615	-1%
Lac Qui Parle	461,321	219	2,106	2,247	-6%
Lake	1,279,313	451	2,837	2,967	-4%
Lake of the Woods	503,338	184	2,736	2,906	-6%
Le Sueur	3,148,370	1,033	3,048	2,922	4%
LLM*	4,325,018	1,803	2,399	2,334	3%
Mahnomen	361,707	525	689	870	-21%
Marshall	777,355	341	2,280	2,095	9%
McLeod	4,414,638	1,459	3,026	3,003	1%
Meeker	2,516,265	957	2,629	2,700	-3%

Disbursements per Open Support Case

SFYs 2002 and 2003 - continued

County	Collections disbursed SFY 2003	Open cases SFY 2003	Average disbursement per open case SFY 2003	Average disbursement per open case SFY 2002	Percentage change
Mille Lacs	\$ 3,374,587	1,462	\$ 2,308	\$ 2,226	4%
Morrison	3,962,213	1,674	2,367	2,461	-4%
Mower	5,505,631	2,512	2,192	2,250	-3%
Nicollet	4,009,154	1,397	2,870	2,821	2%
Nobles	2,079,096	1,067	1,949	1,991	-2%
Norman	560,593	235	2,386	2,557	-7%
Olmsted	14,917,073	4,982	2,994	3,040	-1%
Otter Tail	5,182,848	2,362	2,194	2,286	-4%
Pennington	1,642,277	924	1,777	1,680	6%
Pine	3,956,067	1,983	1,995	2,088	-4%
Pipestone	1,177,081	517	2,277	2,422	-6%
Polk	4,097,404	1,880	2,179	2,221	-2%
Pope	899,452	362	2,485	2,561	-3%
Ramsey	60,507,098	35,105	1,724	1,730	0%
Red Lake	379,491	142	2,672	2,685	0%
Redwood	2,396,847	793	3,023	3,047	-1%
Renville	1,305,316	598	2,183	1,902	15%
Rice	6,221,931	2,111	2,947	2,860	3%
Rock	955,517	346	2,762	2,538	9%
Roseau	1,892,720	732	2,586	2,767	-7%
St. Louis	23,901,403	10,646	2,245	2,228	1%
Scott	10,333,363	2,849	3,627	3,580	1%
Sherburne	7,945,922	2,441	3,255	3,285	-1%
Sibley	1,306,186	637	2,051	2,175	-6%
Stearns	13,069,484	4,825	2,709	2,740	-1%
Steele	4,131,455	1,478	2,795	2,859	-2%
Stevens	672,624	254	2,648	2,665	-1%
Swift	908,712	429	2,118	2,151	-2%
Todd	2,966,909	1,244	2,385	2,290	4%
Traverse	277,693	145	1,915	2,030	-6%
Wabasha	1,963,099	711	2,761	2,682	3%
Wadena	2,020,228	878	2,301	2,239	3%
Waseca	2,566,119	934	2,747	2,809	-2%
Washington	23,455,848	5,908	3,970	3,904	2%
Watonwan	1,599,120	711	2,249	2,187	3%
Wilkin	830,304	364	2,281	2,267	1%
Winona	5,188,418	2,060	2,519	2,519	0%
Wright	12,429,657	3,698	3,361	3,307	2%
Yellow Medicine	1,035,288	413	2,507	2,756	-9%
All Counties	\$ 571,584,499	244,875	\$ 2,334	\$ 2,323	0%

* Lincoln, Lyon and Murray counties

Source: QQ640201, QQ270501

Disbursements per Case with Court Order

SFYs 2002 and 2003

County	Collections disbursed SFY 2003	Court order caseload SFY 2003	Average disbursement per case with order SFY 2003	Average disbursement per case with order SFY 2002	Percentage change
Aitkin	\$ 1,627,414	751	\$ 2,167	\$ 2,198	-1%
Anoka	46,686,996	12,466	3,745	3,702	1%
Becker	3,436,048	1,702	2,019	2,026	0%
Beltrami	4,056,589	2,267	1,789	1,952	-8%
Benton	3,952,221	1,412	2,799	2,821	-1%
Big Stone	515,764	196	2,631	2,762	-5%
Blue Earth	5,378,153	2,082	2,583	2,488	4%
Brown	3,259,105	901	3,617	3,703	-2%
Carlton	4,780,402	1,853	2,580	2,570	0%
Carver	8,025,055	1,727	4,647	4,530	3%
Cass	2,176,547	1,189	1,831	1,930	-5%
Chippewa	1,548,949	479	3,234	2,996	8%
Chisago	6,574,985	1,808	3,637	3,627	0%
Clay	6,574,450	2,685	2,449	2,488	-2%
Clearwater	904,642	567	1,595	1,607	-1%
Cook	326,856	114	2,867	3,015	-5%
Cottonwood	1,248,053	495	2,521	2,594	-3%
Crow Wing	6,483,599	2,722	2,382	2,401	-1%
Dakota	44,585,842	11,765	3,790	3,788	0%
Dodge	2,122,913	604	3,515	3,436	2%
Douglas	3,210,379	1,135	2,829	2,877	-2%
Faribault/Martin	4,620,328	1,637	2,822	2,827	0%
Fillmore	1,838,013	599	3,068	3,196	-4%
Freeborn	3,988,590	1,561	2,555	2,624	-3%
Goodhue	5,942,100	1,825	3,256	3,228	1%
Grant	459,738	173	2,657	2,553	4%
Hennepin	113,347,185	44,671	2,537	2,607	-3%
Houston	2,125,917	611	3,479	3,324	5%
Hubbard	1,808,579	744	2,431	2,436	0%
Isanti	4,922,867	1,334	3,690	3,612	2%
Itasca	5,465,113	2,459	2,222	2,350	-5%
Jackson	1,250,264	505	2,476	2,356	5%
Kanabec	1,868,898	631	2,962	2,878	3%
Kandiyohi	4,721,305	1,900	2,485	2,549	-3%
Kittson	326,295	124	2,631	2,690	-2%
Koochiching	2,012,797	677	2,973	3,067	-3%
Lac Qui Parle	461,321	146	3,160	3,047	4%
Lake	1,279,313	409	3,128	3,362	-7%
Lake of the Woods	503,338	164	3,069	3,182	-4%
Le Sueur	3,148,370	891	3,534	3,526	0%
LLM*	4,325,018	1,577	2,743	2,856	-4%
Mahnomen	361,707	270	1,340	1,634	-18%
Marshall	777,355	292	2,662	2,497	7%
McLeod	4,414,638	1,261	3,501	3,446	2%
Meeker	2,516,265	837	3,006	3,168	-5%

Disbursements per Case with Court Order

SFYs 2002 and 2003 - continued

County	Collections disbursed SFY 2003	Court order caseload SFY 2003	Average disbursement per case with order SFY 2003	Average disbursement per case with order SFY 2002	Percentage change
Mille Lacs	\$ 3,374,587	1,230	\$ 2,744	\$ 2,711	1%
Morrison	3,962,213	1,468	2,699	2,801	-4%
Mower	5,505,631	1,999	2,754	2,804	-2%
Nicollet	4,009,154	1,260	3,182	3,170	0%
Nobles	2,079,096	785	2,649	2,565	3%
Norman	560,593	164	3,418	3,497	-2%
Olmsted	14,917,073	4,150	3,594	3,651	-2%
Otter Tail	5,182,848	1,983	2,614	2,655	-2%
Pennington	1,642,277	630	2,607	2,353	11%
Pine	3,956,067	1,676	2,360	2,391	-1%
Pipestone	1,177,081	467	2,521	2,646	-5%
Polk	4,097,404	1,644	2,492	2,544	-2%
Pope	899,452	312	2,883	2,768	4%
Ramsey	60,507,098	23,533	2,571	2,593	-1%
Red Lake	379,491	123	3,085	3,046	1%
Redwood	2,396,847	682	3,514	3,477	1%
Renville	1,305,316	479	2,725	2,512	8%
Rice	6,221,931	1,667	3,732	3,645	2%
Rock	955,517	309	3,092	2,937	5%
Roseau	1,892,720	601	3,149	3,189	-1%
St. Louis	23,901,403	9,044	2,643	2,648	0%
Scott	10,333,363	2,334	4,427	4,370	1%
Sherburne	7,945,922	2,219	3,581	3,665	-2%
Sibley	1,306,186	493	2,649	2,714	-2%
Stearns	13,069,484	3,742	3,493	3,404	3%
Steele	4,131,455	1,255	3,292	3,562	-8%
Stevens	672,624	231	2,912	2,993	-3%
Swift	908,712	380	2,391	2,359	1%
Todd	2,966,909	1,137	2,609	2,639	-1%
Traverse	277,693	120	2,314	2,317	0%
Wabasha	1,963,099	610	3,218	3,210	0%
Wadena	2,020,228	786	2,570	2,507	3%
Waseca	2,566,119	790	3,248	3,385	-4%
Washington	23,455,848	5,192	4,518	4,512	0%
Watonwan	1,599,120	591	2,706	2,576	5%
Wilkin	830,304	304	2,731	2,837	-4%
Winona	5,188,418	1,792	2,895	2,853	1%
Wright	12,429,657	3,287	3,781	3,785	0%
Yellow Medicine	1,035,288	340	3,045	3,148	-3%
All Counties	\$ 571,584,499	194,027	\$ 2,946	\$ 2,967	-1%

* Lincoln, Lyon and Murray counties

Source: QQ640201, QQ320803

Child Support Caseload Comparisons

SFYs 2002 and 2003

County	Open cases SFY 2003	Open cases SFY 2002	Percentage change	FTE - child support workers SFY 2003	Open caseload to worker ratio SFY 2003	Open caseload to worker ratio SFY 2002	FTE - cooperative agreement workers SFY 2003	Total FTE staff SFY 2003	Open caseload to total FTE staff ratio SFY 2003
Aitkin	874	875	0%	5.1	171	146	0.0	5.1	171
Anoka	15,038	14,740	2%	64.5	233	234	25.8	90.3	167
Becker	2,027	1,976	3%	12.5	162	157	0.5	13.0	156
Beltrami	3,378	3,155	7%	13.9	243	212	0.1	14.0	241
Benton	1,588	1,519	5%	9.6	165	155	0.6	10.2	156
Big Stone	237	233	2%	1.5	158	194	0.1	1.6	148
Blue Earth	2,400	2,254	6%	10.6	226	235	0.5	11.1	216
Brown	1,059	1,007	5%	5.1	208	252	1.0	6.1	174
Carlton	2,064	2,037	1%	13.5	153	159	1.2	14.7	140
Carver	1,953	1,937	1%	11.6	168	171	1.0	12.6	155
Cass	1,694	1,672	1%	7.5	226	223	0.3	7.8	217
Chippewa	538	530	2%	3.4	158	156	0.1	3.5	154
Chisago	1,998	1,874	7%	9.0	222	208	1.0	10.0	200
Clay	3,238	3,086	5%	14.7	220	210	0.4	15.1	214
Clearwater	750	723	4%	2.5	300	268	0.3	2.8	268
Cook	146	138	6%	1.2	122	138	0.1	1.3	112
Cottonwood	604	548	10%	3.3	183	161	0.1	3.4	178
Crow Wing	3,267	3,164	3%	15.0	218	211	0.1	15.1	216
Dakota	13,881	13,304	4%	72.3	192	182	13.0	85.3	163
Dodge	691	667	4%	4.2	165	159	0.2	4.4	157
Douglas	1,325	1,263	5%	9.0	147	149	0.2	9.2	144
Faribault/Martin	1,829	1,751	4%	9.1	201	190	0.3	9.4	195
Fillmore	655	614	7%	2.0	328	307	0.1	2.1	312
Freeborn	1,720	1,724	0%	7.3	236	236	0.5	7.8	221
Goodhue	1,987	1,985	0%	9.5	209	195	3.0	12.5	159
Grant	222	208	7%	1.2	185	173	0.2	1.4	159
Hennepin	60,329	59,708	1%	284.5	212	215	28.0	312.5	193
Houston	706	660	7%	3.2	221	178	0.3	3.5	202
Hubbard	969	945	3%	4.2	231	230	0.1	4.3	225
Isanti	1,612	1,561	3%	6.8	237	230	4.3	11.1	145
Itasca	2,818	2,723	3%	12.2	231	223	1.0	13.2	213
Jackson	539	527	2%	2.6	207	203	0.1	2.7	200
Kanabec	782	809	-3%	6.0	130	133	0.5	6.5	120
Kandiyohi	2,262	2,164	5%	10.0	226	216	0.2	10.2	222
Kittson	136	133	2%	1.0	136	133	0.5	1.5	91
Koochiching	778	786	-1%	4.0	195	197	0.5	4.5	173
Lac Qui Parle	219	202	8%	1.3	168	106	0.2	1.5	146
Lake	451	434	4%	2.4	188	181	0.1	2.5	180
Lake of the Woods	184	173	6%	1.2	153	87	0.2	1.4	131
Le Sueur	1,033	1,044	-1%	5.9	175	183	0.5	6.4	161
LLM*	1,803	1,783	1%	9.3	194	194	0.5	9.8	184
Mahnomen	525	466	13%	3.0	175	233	0.1	3.1	169
Marshall	341	329	4%	3.1	110	113	0.2	3.3	103
McLeod	1,459	1,361	7%	7.80	187	166	0.5	8.3	176
Meeker	957	915	5%	5.20	184	176	0.1	5.3	181

Child Support Caseload Comparisons

SFYs 2002 and 2003 - continued

County	Open cases SFY 2003	Open cases SFY 2002	Percentage change	FTE - child support workers SFY 2003	Open caseload to worker ratio SFY 2003	Open caseload to worker ratio SFY 2002	FTE - cooperative agreement workers SFY 2003	Total FTE staff SFY 2003	Open caseload to total FTE staff ratio SFY 2003
Mille Lacs	1,462	1,336	9%	5.0	292	267	0.2	5.2	281
Morrison	1,674	1,558	7%	7.9	212	240	2.0	9.9	169
Mower	2,512	2,299	9%	9.5	264	242	1.0	10.5	239
Nicollet	1,397	1,352	3%	7.0	200	225	0.3	7.3	191
Nobles	1,067	983	9%	5.0	213	197	1.4	6.4	167
Norman	235	227	4%	0.6	392	284	0.2	0.8	294
Olmsted	4,982	4,655	7%	27.5	181	158	4.5	32.0	156
Otter Tail	2,362	2,239	5%	11.0	215	224	2.0	13.0	182
Pennington	924	874	6%	5.2	178	168	0.3	5.5	168
Pine	1,983	1,889	5%	8.0	248	270	0.8	8.8	225
Pipestone	517	484	7%	2.1	246	230	0.3	2.4	215
Polk	1,880	1,781	6%	9.0	209	223	0.4	9.4	200
Pope	362	334	8%	2.3	157	145	0.3	2.6	139
Ramsey	35,105	34,593	1%	153.2	229	226	6.5	159.7	220
Red Lake	142	135	5%	1.1	129	123	0.1	1.2	118
Redwood	793	744	7%	4.5	176	165	0.1	4.6	172
Renville	598	593	1%	3.0	199	198	0.1	3.1	193
Rice	2,111	2,066	2%	8.0	264	258	3.0	11.0	192
Rock	346	339	2%	2.3	150	141	0.2	2.5	138
Roseau	732	679	8%	3.1	236	226	0.1	3.2	229
St. Louis	10,646	10,317	3%	44.8	238	225	11.0	55.8	191
Scott	2,849	2,713	5%	12.5	228	201	1.4	13.9	205
Sherburne	2,441	2,266	8%	10.1	242	249	0.7	10.8	226
Sibley	637	584	9%	3.4	187	172	0.3	3.7	172
Stearns	4,825	4,651	4%	20.7	233	224	0.6	21.3	227
Steele	1,478	1,415	4%	9.1	162	142	1.5	10.6	139
Stevens	254	255	0%	1.1	231	232	0.0	1.1	231
Swift	429	420	2%	2.1	204	200	0.4	2.5	172
Todd	1,244	1,248	0%	6.5	191	192	0.2	6.7	186
Traverse	145	161	-10%	1.0	145	124	0.2	1.2	121
Wabasha	711	711	0%	4.1	173	182	0.5	4.6	155
Wadena	878	842	4%	4.3	204	196	0.4	4.7	187
Waseca	934	894	4%	4.1	228	199	0.3	4.4	212
Washington	5,908	5,677	4%	29.0	204	210	5.6	34.6	171
Watonwan	711	662	7%	2.1	339	207	0.3	2.4	296
Wilkin	364	348	5%	3.0	121	124	0.2	3.2	114
Winona	2,060	2,003	3%	11.8	175	173	1.3	13.1	157
Wright	3,698	3,466	7%	20.1	184	186	1.6	21.7	170
Yellow Medicine	413	385	7%	3.2	129	124	0.4	3.6	115
All Counties	244,875	237,885	3%	1161.1	211	207	139.3	1300.4	188
State Administration				203.2			76.3	279.5	
Total				1364.3			215.6	1579.9	

* Lincoln, Lyon and Murray counties
Source: QQ270501, County Survey

County Court Order Summaries

SFY 2003

County	Open cases SFY 2003	Court order caseload SFY 2003	Open cases with no court order SFY 2003	% Open cases with court order SFY 2003	Open cases with current support due SFY 2003	Open cases with current support disbursed SFY 2003	% Open cases with current support disbursed SFY 2003	% Disbursed of current support due SFY 2003
Aitkin	874	751	123	86%	466	357	77%	68%
Anoka	15,038	12,466	2,572	83%	9,601	7,447	78%	74%
Becker	2,027	1,702	325	84%	1,195	832	70%	65%
Beltrami	3,378	2,267	1,111	67%	1,363	910	67%	66%
Benton	1,588	1,412	176	89%	1,032	821	80%	74%
Big Stone	237	196	41	83%	149	122	82%	75%
Blue Earth	2,400	2,082	318	87%	1,461	1,099	75%	69%
Brown	1,059	901	158	85%	740	619	84%	78%
Carlton	2,064	1,853	211	90%	1,216	950	78%	75%
Carver	1,953	1,727	226	88%	1,406	1,158	82%	77%
Cass	1,694	1,189	505	70%	757	501	66%	61%
Chippewa	538	479	59	89%	376	319	85%	79%
Chisago	1,998	1,808	190	90%	1,402	1,088	78%	71%
Clay	3,238	2,685	553	83%	1,783	1,349	76%	72%
Clearwater	750	567	183	76%	320	211	66%	67%
Cook	146	114	32	78%	85	68	80%	72%
Cottonwood	604	495	109	82%	333	261	78%	74%
Crow Wing	3,267	2,722	545	83%	1,812	1,379	76%	70%
Dakota	13,881	11,765	2,116	85%	9,401	7,143	76%	73%
Dodge	691	604	87	87%	504	416	83%	76%
Douglas	1,325	1,135	190	86%	871	706	81%	74%
Faribault/Martin	1,829	1,637	192	90%	1,202	972	81%	76%
Fillmore	655	599	56	91%	486	414	85%	78%
Freeborn	1,720	1,561	159	91%	1,173	909	77%	72%
Goodhue	1,987	1,825	162	92%	1,343	1,096	82%	73%
Grant	222	173	49	78%	137	106	77%	71%
Hennepin	60,329	44,671	15,658	74%	30,259	21,021	69%	69%
Houston	706	611	95	87%	513	439	86%	81%
Hubbard	969	744	225	77%	566	434	77%	67%
Isanti	1,612	1,334	278	83%	1,072	852	79%	70%
Itasca	2,818	2,459	359	87%	1,619	1,186	73%	68%
Jackson	539	505	34	94%	360	298	83%	77%
Kanabec	782	631	151	81%	435	338	78%	71%
Kandiyohi	2,262	1,900	362	84%	1,311	1,009	77%	73%
Kittson	136	124	12	91%	94	77	82%	81%
Koochiching	778	677	101	87%	524	427	81%	77%
Lac Qui Parle	219	146	73	67%	121	103	85%	78%
Lake	451	409	42	91%	306	252	82%	75%
Lake of the Woods	184	164	20	89%	127	114	90%	84%
Le Sueur	1,033	891	142	86%	706	560	79%	75%
LLM*	1,803	1,577	226	87%	1,153	923	80%	73%
Mahnomen	525	270	255	51%	163	102	63%	78%
Marshall	341	292	49	86%	223	187	84%	78%
McLeod	1,459	1,261	198	86%	1,060	883	83%	78%
Meeker	957	837	120	87%	658	527	80%	71%

County Court Order Summaries

SFY 2003 - continued

County	Open cases SFY 2003	Court order caseload SFY 2003	Open cases with no court order SFY 2003	% Open cases with court order SFY 2003	Open cases with current support due SFY 2003	Open cases with current support disbursed SFY 2003	% Open cases with current support disbursed SFY 2003	% Disbursed of current support due SFY 2003
Mille Lacs	1,462	1,230	232	84%	874	647	74%	64%
Morrison	1,674	1,468	206	88%	1,054	814	77%	72%
Mower	2,512	1,999	513	80%	1,443	1,126	78%	72%
Nicollet	1,397	1,260	137	90%	943	737	78%	73%
Nobles	1,067	785	282	74%	593	456	77%	74%
Norman	235	164	71	70%	142	114	80%	72%
Olmsted	4,982	4,150	832	83%	3,302	2,715	82%	78%
Otter Tail	2,362	1,983	379	84%	1,435	1,158	81%	72%
Pennington	924	630	294	68%	470	385	82%	76%
Pine	1,983	1,676	307	85%	1,077	744	69%	62%
Pipestone	517	467	50	90%	329	255	78%	72%
Polk	1,880	1,644	236	87%	1,195	932	78%	74%
Pope	362	312	50	86%	257	211	82%	76%
Ramsey	35,105	23,533	11,572	67%	16,514	10,733	65%	62%
Red Lake	142	123	19	87%	104	86	83%	77%
Redwood	793	682	111	86%	504	420	83%	80%
Renville	598	479	119	80%	353	282	80%	76%
Rice	2,111	1,667	444	79%	1,356	1,106	82%	77%
Rock	346	309	37	89%	249	209	84%	80%
Roseau	732	601	131	82%	485	415	86%	81%
St. Louis	10,646	9,044	1,602	85%	6,670	4,963	74%	73%
Scott	2,849	2,334	515	82%	1,847	1,504	81%	78%
Sherburne	2,441	2,219	222	91%	1,736	1,380	79%	73%
Sibley	637	493	144	77%	366	275	75%	69%
Stearns	4,825	3,742	1,083	78%	2,908	2,327	80%	76%
Steele	1,478	1,255	223	85%	1,013	818	81%	77%
Stevens	254	231	23	91%	186	149	80%	70%
Swift	429	380	49	89%	270	211	78%	70%
Todd	1,244	1,137	107	91%	786	623	79%	72%
Traverse	145	120	25	83%	91	70	77%	69%
Wabasha	711	610	101	86%	477	402	84%	79%
Wadena	878	786	92	90%	574	466	81%	74%
Waseca	934	790	144	85%	644	523	81%	73%
Washington	5,908	5,192	716	88%	4,188	3,326	79%	77%
Watonwan	711	591	120	83%	436	350	80%	76%
Wilkin	364	304	60	84%	222	183	82%	79%
Winona	2,060	1,792	268	87%	1,259	1,044	83%	77%
Wright	3,698	3,287	411	89%	2,551	2,094	82%	76%
Yellow Medicine	413	340	73	82%	278	226	81%	74%
All Counties	244,875	194,027	50,848	79%	141,065	105,464	75%	71%

* Lincoln, Lyon and Murray counties

Source: QQ270501, QQ480101

Current/Former/Never Assistance Case Analysis

SFYs 2002 and 2003

	SFY 2003			SFY 2002			Annual % change, 2002-2003		
County	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Aitkin	191	599	84	227	555	93	-16%	8%	-10%
Anoka	2,469	8,582	3,987	2,496	8,358	3,886	-1%	3%	3%
Becker	561	1,230	236	562	1,183	231	0%	4%	2%
Beltrami	1,256	1,809	313	1,277	1,591	287	-2%	14%	9%
Benton	311	968	309	301	927	291	3%	4%	6%
Big Stone	39	150	48	37	150	46	5%	0%	4%
Blue Earth	528	1,475	397	481	1,422	351	10%	4%	13%
Brown	158	662	239	152	620	235	4%	7%	2%
Carlton	425	1,312	327	400	1,334	303	6%	-2%	8%
Carver	200	1,042	711	215	1,037	685	-7%	0%	4%
Cass	573	989	132	623	910	139	-8%	9%	-5%
Chippewa	74	359	105	71	341	118	4%	5%	-11%
Chisago	376	1,162	460	344	1,094	436	9%	6%	6%
Clay	726	1,914	598	765	1,744	577	-5%	10%	4%
Clearwater	249	446	55	236	436	51	6%	2%	8%
Cook	26	81	39	25	72	41	4%	13%	-5%
Cottonwood	110	389	105	102	347	99	8%	12%	6%
Crow Wing	655	2,129	483	693	2,016	455	-5%	6%	6%
Dakota	2,094	7,465	4,322	2,034	7,114	4,156	3%	5%	4%
Dodge	87	381	223	81	380	206	7%	0%	8%
Douglas	188	879	258	197	837	229	-5%	5%	13%
Faribault/Martin	319	1,167	343	319	1,115	317	0%	5%	8%
Fillmore	77	410	168	77	389	148	0%	5%	14%
Freeborn	314	1,088	318	328	1,075	321	-4%	1%	-1%
Goodhue	280	1,143	564	311	1,121	553	-10%	2%	2%
Grant	32	152	38	30	146	32	7%	4%	19%
Hennepin	17,385	31,865	11,079	18,314	30,622	10,772	-5%	4%	3%
Houston	129	387	190	112	360	188	15%	8%	1%
Hubbard	244	595	130	248	568	129	-2%	5%	1%
Isanti	255	1,021	336	246	988	327	4%	3%	3%
Itasca	513	1,949	356	478	1,875	370	7%	4%	-4%
Jackson	128	314	97	90	323	114	42%	-3%	-15%
Kanabec	141	509	132	163	505	141	-13%	1%	-6%
Kandiyohi	432	1,508	322	435	1,441	288	-1%	5%	12%
Kittson	33	73	30	35	67	31	-6%	9%	-3%
Koochiching	120	516	142	156	488	142	-23%	6%	0%
Lac Qui Parle	31	141	47	20	137	45	55%	3%	4%
Lake	94	260	97	72	268	94	31%	-3%	3%
Lake of the Woods	21	110	53	22	99	52	-5%	11%	2%
Le Sueur	173	593	267	192	598	254	-10%	-1%	5%
LLM*	281	1,170	352	279	1,146	358	1%	2%	-2%
Mahnomen	225	272	28	189	253	24	19%	8%	17%
Marshall	55	215	71	63	198	68	-13%	9%	4%
McLeod	209	830	420	184	780	397	14%	6%	6%
Meeker	160	599	198	161	576	178	-1%	4%	11%

Current/Former/Never Assistance Case Analysis

SFYs 2002 and 2003 - continued

	SFY 2003			SFY 2002			Annual % change, 2002-2003		
County	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Mille Lacs	297	968	197	275	877	184	8%	10%	7%
Morrison	272	1,128	274	265	1,051	242	3%	7%	13%
Mower	389	1,657	466	410	1,494	395	-5%	11%	18%
Nicollet	245	870	282	227	855	270	8%	2%	4%
Nobles	203	600	264	190	572	221	7%	5%	19%
Norman	58	127	50	48	129	50	21%	-2%	0%
Olmsted	885	2,721	1,376	847	2,553	1,255	4%	7%	10%
Otter Tail	422	1,515	425	429	1,389	421	-2%	9%	1%
Pennington	172	583	169	141	578	155	22%	1%	9%
Pine	472	1,279	232	445	1,205	239	6%	6%	-3%
Pipestone	81	318	118	76	302	106	7%	5%	11%
Polk	446	1,138	296	431	1,056	294	3%	8%	1%
Pope	62	234	66	50	226	58	24%	4%	14%
Ramsey	10,368	19,321	5,416	10,773	18,673	5,147	-4%	3%	5%
Red Lake	20	92	30	19	90	26	5%	2%	15%
Redwood	137	500	156	120	477	147	14%	5%	6%
Renville	133	349	116	135	356	102	-1%	-2%	14%
Rice	332	1,245	534	342	1,213	511	-3%	3%	5%
Rock	53	187	106	54	179	106	-2%	4%	0%
Roseau	67	448	217	57	415	207	18%	8%	5%
St. Louis	2,697	6,445	1,504	2,646	6,218	1,453	2%	4%	4%
Scott	320	1,437	1,092	338	1,360	1,015	-5%	6%	8%
Sherburne	309	1,490	642	314	1,356	596	-2%	10%	8%
Sibley	81	394	162	103	335	146	-21%	18%	11%
Stearns	866	2,747	1,212	892	2,638	1,121	-3%	4%	8%
Steele	279	830	369	275	775	365	1%	7%	1%
Stevens	37	162	55	47	155	53	-21%	5%	4%
Swift	66	299	64	71	292	57	-7%	2%	12%
Todd	213	844	187	227	841	180	-6%	0%	4%
Traverse	36	85	24	39	96	26	-8%	-11%	-8%
Wabasha	103	423	185	108	419	184	-5%	1%	1%
Wadena	187	587	104	191	543	108	-2%	8%	-4%
Waseca	190	545	199	174	527	193	9%	3%	3%
Washington	852	2,961	2,095	940	2,748	1,989	-9%	8%	5%
Watonwan	118	453	140	142	403	117	-17%	12%	20%
Wilkin	71	204	89	65	205	78	9%	0%	14%
Winona	355	1,225	480	340	1,211	452	4%	1%	6%
Wright	507	2,237	954	463	2,117	886	10%	6%	8%
Yellow Medicine	53	261	99	49	251	85	8%	4%	16%
All Counties	55,401	139,819	49,655	56,601	133,786	47,498	-2%	5%	5%

* Lincoln, Lyon and Murray counties

Source: QQ320803

Federal and State Payments to Counties

SFY 2003

	Federal	State performance incentives						
County	Federal incentive SFY 2003	PA state incentive SFY 2003	Paternity incentive SFY 2003	Establishment incentive SFY 2003	Modification incentive SFY 2003	Medical support incentive SFY 2003	Total state incentive SFY 2003	Total federal and state incentives SFY 2003
Aitkin	\$ 58,723	\$ 4,352	\$ 2,500	\$ 4,500	\$ 1,000	\$ 1,350	\$ 13,702	\$ 72,425
Anoka	1,385,850	48,927	30,500	62,200	55,700	33,150	230,477	1,616,327
Becker	108,926	7,287	6,700	14,100	9,000	2,400	39,487	148,412
Beltrami	156,249	12,943	5,200	11,300	0	1,350	30,793	187,041
Benton	121,997	5,886	4,200	14,000	7,400	2,300	33,786	155,783
Big Stone	19,663	704	600	800	1,100	350	3,554	23,217
Blue Earth	159,072	9,091	3,000	12,300	1,700	2,300	28,391	187,464
Brown	110,354	3,401	2,800	5,700	6,300	3,100	21,301	131,655
Carlton	142,114	9,242	3,100	19,800	10,400	7,950	50,492	192,605
Carver	204,131	4,835	6,600	15,400	4,500	3,500	34,835	238,965
Cass	65,070	7,213	4,600	9,100	1,100	1,000	23,013	88,083
Chippewa	49,039	1,485	1,600	3,400	2,300	2,600	11,385	60,424
Chisago	197,875	7,887	6,700	19,700	7,300	6,000	47,587	245,463
Clay	187,840	12,436	5,100	8,400	6,000	2,500	34,436	222,275
Clearwater	26,921	3,073	1,500	2,900	700	800	8,973	35,893
Cook	7,629	346	600	1,600	1,500	50	4,096	11,724
Cottonwood	39,651	2,049	1,300	3,100	1,600	1,700	9,749	49,401
Crow Wing	229,713	13,656	5,700	16,400	11,100	2,900	49,756	279,468
Dakota	1,190,145	37,961	32,900	63,000	33,800	28,200	195,861	1,386,006
Dodge	61,782	2,179	1,600	4,500	3,900	200	12,379	74,161
Douglas	108,653	5,126	2,300	7,600	2,400	1,650	19,076	127,728
Faribault/Martin	158,607	7,161	3,600	16,600	10,000	9,300	46,661	205,268
Fillmore	57,941	2,080	2,300	4,000	1,600	1,150	11,130	69,071
Freeborn	132,735	6,662	4,700	12,700	5,100	6,100	35,262	167,997
Goodhue	177,874	5,982	4,300	10,200	6,900	2,400	29,782	207,656
Grant	16,031	830	500	2,300	1,400	50	5,080	21,111
Hennepin	2,844,735	192,266	182,300	429,500	42,400	35,500	881,966	3,726,701
Houston	62,844	2,401	2,700	4,000	800	1,450	11,351	74,194
Hubbard	60,560	3,563	4,100	6,800	600	1,250	16,313	76,873
Isanti	161,145	6,077	2,800	7,200	5,300	3,400	24,777	185,922
Itasca	196,961	10,191	8,700	19,300	9,500	2,150	49,841	246,802
Jackson	35,810	1,502	1,400	5,100	3,500	2,650	14,152	49,962
Kanabec	59,887	2,494	1,200	4,300	2,100	2,050	12,144	72,032
Kandiyohi	158,022	8,499	7,300	15,400	7,200	3,400	41,799	199,821
Kittson	12,062	471	300	800	600	350	2,521	14,583
Koochiching	66,009	2,978	1,600	3,000	1,800	850	10,228	76,237
Lac Qui Parle	14,075	419	100	500	100	1,750	2,869	16,944
Lake	42,890	1,985	1,300	2,900	3,000	1,450	10,635	53,525
Lake of the Woods	17,076	595	300	1,600	400	850	3,745	20,822
Le Sueur	93,686	3,119	4,100	8,300	2,500	4,200	22,219	115,905
LLM*	141,346	5,055	5,700	15,500	12,900	6,900	46,055	187,401
Mahnomen	6,915	1,091	2,800	1,700	700	100	6,391	13,307
Marshall	25,139	1,238	800	2,500	1,100	800	6,438	31,577
McLeod	133,397	4,330	3,800	14,000	8,400	4,850	35,380	168,777
Meeker	81,073	3,518	2,800	8,100	5,500	2,800	22,718	103,791

Federal and State Payments to Counties

SFY 2003 - continued

	Federal	State performance incentives						
County	Federal incentive SFY 2003	PA state incentive SFY 2003	Paternity incentive SFY 2003	Establishment incentive SFY 2003	Modification incentive SFY 2003	Medical support incentive SFY 2003	Total state incentive SFY 2003	Total federal and state incentives SFY 2003
Mille Lacs	\$ 111,486	\$ 6,271	\$ 2,900	\$ 14,600	\$ 4,600	\$ 1,950	\$ 30,321	\$ 141,807
Morrison	111,578	6,126	3,600	13,900	4,000	1,950	29,576	141,154
Mower	174,087	7,819	6,000	20,100	15,400	8,850	58,169	232,256
Nicollet	127,523	5,250	3,100	9,300	6,200	5,550	29,400	156,923
Nobles	69,167	4,083	2,300	4,800	4,100	2,250	17,533	86,699
Norman	19,683	893	700	800	200	300	2,893	22,577
Olmsted	445,397	15,323	14,100	35,400	10,400	3,550	78,773	524,170
Otter Tail	176,528	8,819	2,800	15,200	4,500	1,900	33,219	209,746
Pennington	41,557	2,125	600	1,400	700	250	5,075	46,631
Pine	127,015	8,170	1,900	10,200	5,300	2,600	28,170	155,185
Pipestone	37,065	1,527	1,100	3,800	3,000	1,150	10,577	47,642
Polk	140,138	8,337	3,700	9,500	4,300	3,400	29,237	169,374
Pope	26,875	983	400	1,400	800	800	4,383	31,258
Ramsey	1,709,635	127,503	86,400	120,500	37,300	43,900	415,603	2,125,239
Red Lake	12,815	541	600	900	400	50	2,491	15,306
Redwood	86,344	3,098	1,600	7,400	5,000	4,500	21,598	107,942
Renville	33,126	1,082	1,200	3,600	1,400	1,450	8,732	41,857
Rice	179,015	4,847	4,400	6,000	1,100	3,100	19,447	198,462
Rock	23,735	815	900	2,300	1,500	850	6,365	30,101
Roseau	59,385	1,749	300	2,200	1,400	900	6,549	65,934
St. Louis	806,284	48,116	22,200	100,600	42,200	11,550	224,666	1,030,949
Scott	283,718	5,711	4,500	12,600	2,300	5,100	30,211	313,930
Sherburne	223,345	7,804	5,600	26,600	14,500	8,750	63,254	286,599
Sibley	39,894	1,656	1,200	2,100	1,700	1,350	8,006	47,900
Stearns	405,273	14,842	9,200	15,700	5,800	8,100	53,642	458,914
Steele	137,641	6,076	5,700	13,400	11,000	8,650	44,826	182,467
Stevens	23,633	749	600	1,700	900	650	4,599	28,231
Swift	30,964	2,214	1,000	3,500	3,500	1,700	11,914	42,878
Todd	95,699	5,366	2,400	11,600	8,000	2,250	29,616	125,315
Traverse	11,259	354	0	0	0	0	354	11,614
Wabasha	60,119	2,062	1,800	4,400	2,300	800	11,362	71,481
Wadena	68,313	4,085	1,200	5,500	4,100	850	15,735	84,048
Waseca	84,959	3,681	3,300	7,300	4,700	4,500	23,481	108,440
Washington	602,097	15,305	14,600	29,900	13,400	11,700	84,905	687,002
Watsonwan	53,110	2,241	3,300	6,300	8,200	2,550	22,591	75,701
Wilkin	25,647	1,834	300	1,700	300	1,600	5,734	31,381
Winona	164,723	8,196	5,300	8,000	6,200	3,300	30,996	195,720
Wright	368,683	12,926	7,400	27,900	15,900	9,950	74,076	442,759
Yellow Medicine	39,716	1,372	500	1,300	1,200	1,300	5,672	45,388
All Counties	\$ 16,625,446	\$ 834,536	\$ 607,300	\$ 1,459,500	\$ 560,000	\$ 375,000	\$ 3,836,336	\$ 20,461,782

* Lincoln, Lyon and Murray counties

Source: DHS Financial Management Report

Minnesota State and County Performance

SFY 2003

Collections

In 2003, Minnesota continued to see growth in total collections disbursed and open caseload. Collections reached a record \$572 million and the number of cases climbed to approximately 245,000. Chart 1 shows the growth in total caseload and collections for the past six state fiscal years.

Chart 1. **Caseload and Collections Growth**
SFY 1998 through 2003

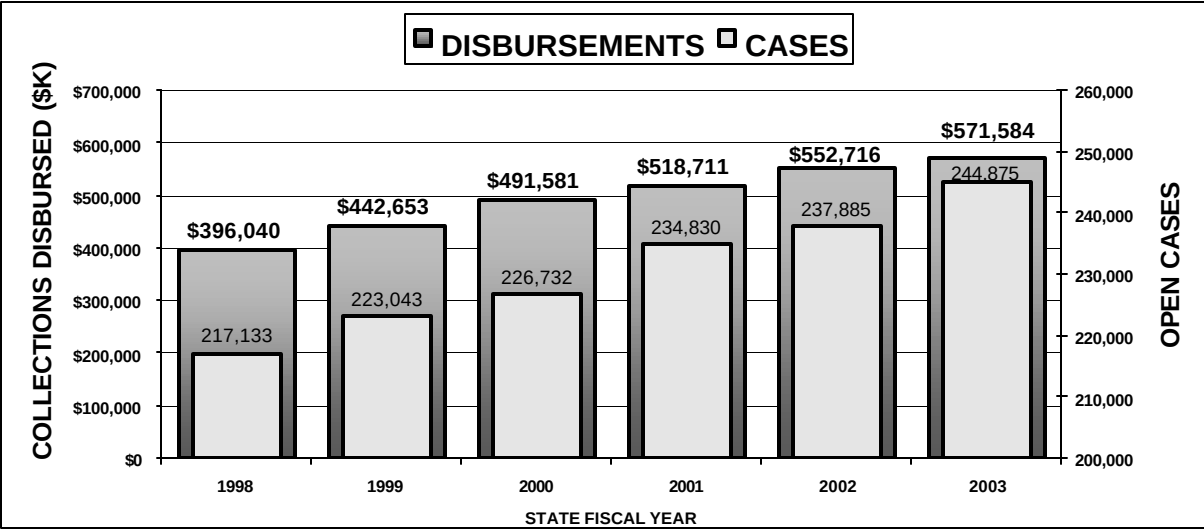
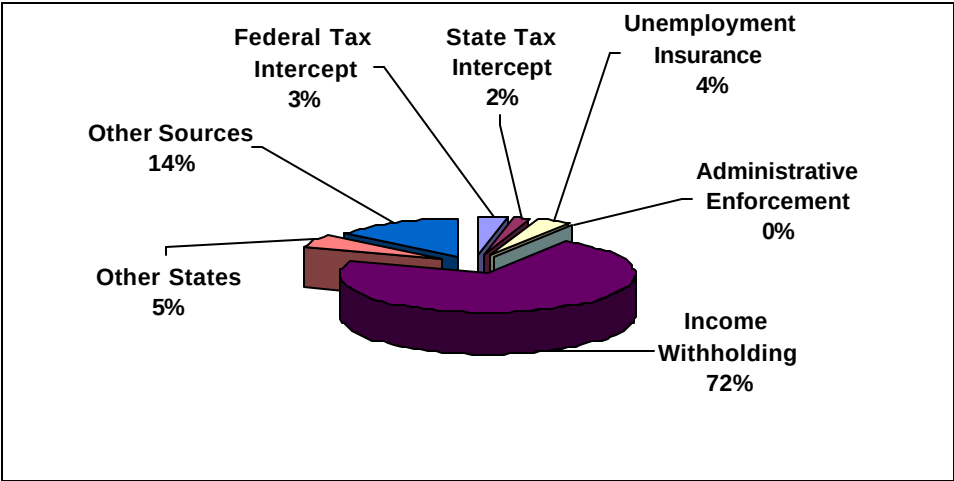


Chart 2. **Collections by Source**
SFY 2003



The majority of collections come from income withholding, that is, employers withholding child support obligations from the paycheck of a non-custodial parent. Chart 2 compares the sources of child support collections. When parents owe past due support, federal and state tax intercepts are important sources of collections.

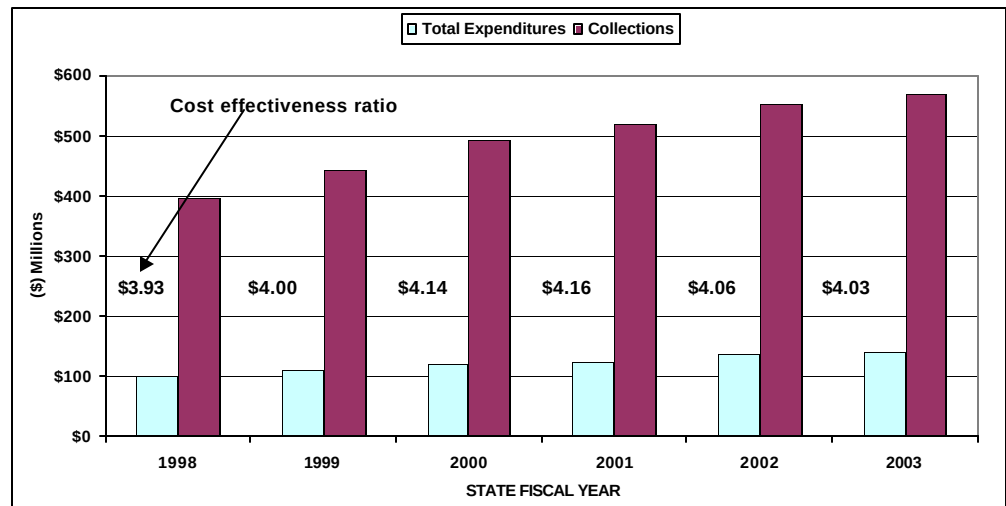
Minnesota State and County Performance

SFY 2003 - continued

Expenditures and Collections

SFY 2003 expenditures for county and state child support offices totaled about \$141.7 million. Total collections disbursed reached about \$572 million, for an overall cost effectiveness ratio of \$4.03.

Chart 3. **Expenditures and Collections**
SFY 1998 through 2003



Child Support Debt

As of June 30, 2003, the total amount of child support debt was \$1,338,792,459. Charts 4, 5, and 6 show that most of the total due is child support, most debt is more than one year old, and that the debt is almost equally split between money owed to custodial parents and public assistance.

Chart 4. **Child Support Debt by Obligation Type**
(SFY 2003)

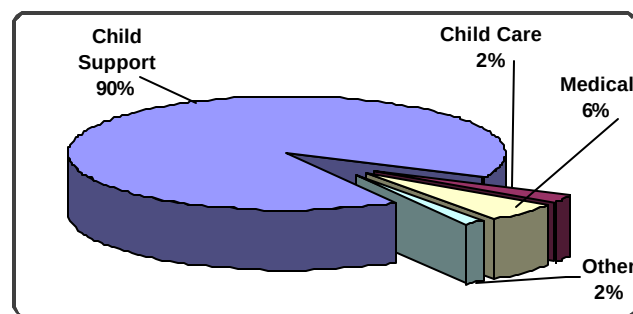


Chart 5. **Age of Child Support Debt**
(SFY 2003)

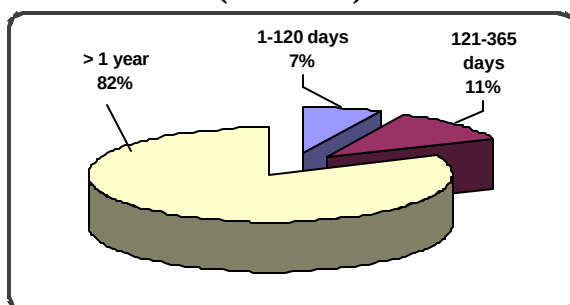
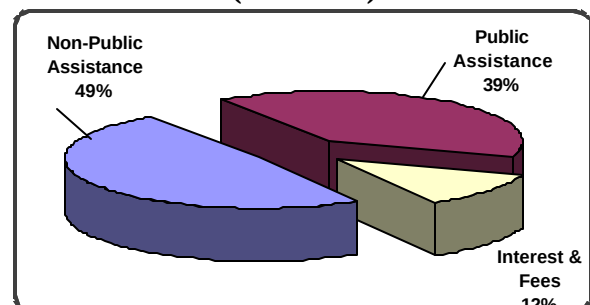


Chart 6. **Child Support Debt by Debt Type**
(SFY 2003)



County Results: Federal Performance Measures

FFY 2002

County	Children in open IV-D cases with paternity established FFY 2002	Children in open IV-D cases not born in marriage FFY 2001	Paternity measure FFY 2002	Open cases with orders established FFY 2002	Open cases FFY 2002	Establishment measure FFY 2002	Current support collected FFY 2002	Current support due FFY 2002	Current support measure FFY 2002
Aitkin	420	461	91%	729	888	82%	\$ 1,090,640	\$ 1,596,594	68%
Anoka	6,889	7,757	88%	12,254	14,783	83%	37,671,832	49,474,933	76%
Becker	1,057	1,149	91%	1,634	1,992	82%	2,464,769	3,735,725	66%
Beltrami	1,542	1,920	80%	2,122	3,277	65%	2,903,495	4,241,896	68%
Benton	789	831	94%	1,333	1,514	88%	2,978,450	3,999,709	74%
Big Stone	101	109	92%	197	237	83%	460,052	572,189	80%
Blue Earth	1,124	1,234	91%	2,031	2,270	89%	3,965,288	5,497,121	72%
Brown	496	517	95%	892	1,033	86%	2,703,479	3,362,515	80%
Carlton	915	991	92%	1,804	2,012	90%	3,594,107	4,870,885	74%
Carver	867	957	90%	1,654	1,943	85%	6,211,421	7,982,584	78%
Cass	890	1,100	80%	1,123	1,719	65%	1,486,412	2,370,811	63%
Chippewa	258	258	99%	465	541	86%	1,167,507	1,452,598	80%
Chisago	928	974	95%	1,700	1,945	87%	4,998,062	6,684,157	75%
Clay	1,504	1,693	88%	2,602	3,158	82%	5,110,235	6,927,276	74%
Clearwater	345	376	91%	543	738	74%	599,384	867,570	69%
Cook	67	91	73%	100	137	73%	231,727	320,742	72%
Cottonwood	250	277	90%	479	532	90%	946,421	1,285,941	74%
Crow Wing	1,524	1,651	92%	2,629	3,156	83%	4,636,462	6,507,012	71%
Dakota	7,265	7,884	92%	11,413	13,528	84%	36,015,215	48,552,896	74%
Dodge	308	335	91%	578	676	86%	1,654,387	2,182,133	76%
Douglas	595	606	98%	1,086	1,268	86%	2,466,661	3,238,936	76%
Faribault/Martin	752	806	93%	1,550	1,733	89%	3,481,484	4,573,105	76%
Fillmore	294	316	92%	554	621	89%	1,414,631	1,789,847	79%
Freeborn	904	970	93%	1,513	1,714	88%	3,221,556	4,279,265	75%
Goodhue	920	947	97%	1,785	1,981	90%	4,604,175	6,109,797	75%
Grant	84	87	96%	164	205	80%	320,678	443,937	72%
Hennepin	30,851	42,003	73%	43,216	60,162	72%	88,603,647	125,591,914	71%
Houston	308	331	92%	598	686	87%	1,686,434	2,047,067	82%
Hubbard	417	476	87%	712	945	75%	1,278,171	1,876,376	68%
Isanti	816	786	103%	1,300	1,585	82%	3,739,976	5,199,646	72%
Itasca	1,337	1,456	91%	2,351	2,772	85%	4,276,432	6,000,680	71%
Jackson	221	211	104%	495	535	93%	936,154	1,228,455	76%
Kanabec	389	474	82%	601	793	76%	1,319,380	1,852,276	71%
Kandiyohi	1,225	1,430	85%	1,826	2,202	83%	3,422,747	4,680,278	73%
Kittson	80	77	103%	122	130	94%	270,369	361,989	75%
Koochiching	393	432	90%	664	782	85%	1,567,516	2,101,697	75%
Lac Qui Parle	88	98	89%	144	204	71%	356,761	448,335	80%
Lake	205	204	100%	388	437	89%	1,014,931	1,366,997	74%
Lake of the Woods	73	68	107%	157	181	87%	382,638	449,708	85%
LeSueur	522	654	79%	856	1,037	83%	2,485,763	3,147,402	79%
LLM*	817	856	95%	1,488	1,787	83%	3,323,822	4,448,773	75%
Mahnomen	331	371	89%	258	487	53%	290,951	473,235	61%
Marshall	141	146	96%	274	322	85%	576,257	742,769	78%
McLeod	686	744	92%	1,187	1,386	86%	3,434,917	4,411,375	78%
Meeker	465	520	89%	799	934	86%	1,954,567	2,602,664	75%

County Results: Federal Performance Measures

FFY 2002 - continued

County	Children in open IV-D cases with paternity established FFY 2002	Children in open IV-D cases not born in marriage FFY 2001	Paternity measure FFY 2002	Open cases with orders established FFY 2002	Open cases FFY 2002	Establishment measure FFY 2002	Current support collected FFY 2002	Current support due FFY 2002	Current support measure FFY 2002
Mille Lacs	787	885	88%	1,130	1,373	82%	\$ 2,228,723	\$ 3,250,537	69%
Morrison	849	842	100%	1,385	1,578	88%	2,791,473	3,817,131	73%
Mower	1,186	1,339	88%	1,870	2,367	79%	4,094,271	5,705,968	72%
Nicollet	697	740	94%	1,213	1,374	88%	3,091,395	4,024,107	77%
Nobles	482	604	79%	769	1,020	75%	1,552,866	2,133,932	73%
Norman	102	115	88%	163	226	72%	465,258	596,861	78%
Olmsted	2,297	2,422	94%	3,898	4,760	82%	11,715,958	14,839,705	79%
Otter Tail	996	1,099	90%	1,949	2,297	85%	3,954,780	5,226,010	76%
Pennington	454	518	87%	621	897	69%	1,211,458	1,669,321	73%
Pine	955	993	96%	1,646	1,910	86%	2,804,616	4,380,087	64%
Pipestone	204	230	88%	440	485	91%	918,310	1,271,042	72%
Polk	925	1,055	87%	1,542	1,802	86%	3,183,363	4,174,720	76%
Pope	134	155	86%	300	332	90%	719,166	928,145	77%
Ramsey	18,753	25,772	72%	23,108	34,822	66%	44,689,566	70,006,416	64%
Red Lake	52	59	88%	115	130	88%	286,721	372,634	77%
Redwood	376	403	93%	658	760	87%	1,807,569	2,269,568	80%
Renville	288	312	92%	466	606	77%	960,388	1,240,991	77%
Rice	973	1,170	83%	1,640	2,085	79%	4,880,132	6,231,797	78%
Rock	155	172	90%	296	340	87%	741,298	903,860	82%
Roseau	294	305	96%	602	698	86%	1,528,557	1,873,432	82%
St. Louis	5,569	6,032	92%	8,774	10,393	84%	18,345,886	24,823,884	74%
Scott	1,213	1,457	83%	2,251	2,749	82%	8,100,176	10,308,275	79%
Sherburne	1,149	1,164	98%	2,069	2,337	89%	6,246,275	8,288,103	75%
Sibley	299	350	85%	472	606	78%	1,038,448	1,390,323	75%
Stearns	2,132	2,475	86%	3,746	4,742	79%	10,242,420	13,177,273	78%
Steele	654	731	89%	1,168	1,455	80%	3,284,891	4,166,872	79%
Stevens	120	117	102%	226	261	87%	530,777	721,468	74%
Swift	206	228	90%	381	425	90%	660,810	970,887	68%
Todd	620	651	95%	1,088	1,245	87%	2,151,393	2,828,332	76%
Traverse	87	118	73%	132	153	86%	261,506	353,204	74%
Wabasha	333	382	87%	593	714	83%	1,594,530	1,969,945	81%
Wadena	449	455	98%	757	844	90%	1,475,437	2,000,309	74%
Waseca	453	451	100%	746	918	81%	2,008,736	2,611,474	77%
Washington	2,630	3,016	87%	4,956	5,734	86%	18,796,315	24,198,518	78%
Watonwan	351	389	90%	573	682	84%	1,136,452	1,564,744	73%
Wilkin	167	209	79%	275	345	80%	625,257	795,799	79%
Winona	971	1,064	91%	1,757	2,011	87%	3,903,568	5,069,917	77%
Wright	1,596	1,717	92%	3,109	3,541	88%	9,362,389	12,044,425	78%
Yellow Medicine	168	192	87%	333	386	86%	855,906	1,095,200	78%
All Counties	120,579	146,022	82%	187,587	240,371	78%	\$ 441,567,003	\$ 605,247,029	72.9%
OCSE 157 FFY 2002 submission**	119,822								

* Lincoln, Lyon and Murray counties

** This number represents the unduplicated count of children. Some children may appear on more than one child support case, so the total for all counties contains a duplicate count of children.

County Results: Federal Performance Measures

FFY 2002

County	Open cases with collections on arrears FFY 2002	Open cases with arrears due FFY 2002	Arrears collection measure FFY 2002	Collections disbursed FFY 2002	Expenditures FFY 2002	Cost effectiveness measure FFY 2002
Aitkin	482	728	66%	\$ 1,585,495	\$ 436,777	\$ 3.63
Anoka	7,902	11,945	66%	45,196,177	6,191,190	7.30
Becker	1,008	1,658	61%	3,301,779	875,147	3.77
Beltrami	1,340	2,146	62%	4,122,819	1,005,493	4.10
Benton	879	1,270	69%	3,731,535	811,642	4.60
Big Stone	128	201	64%	550,006	93,318	5.89
Blue Earth	1,295	2,003	65%	5,112,976	935,208	5.47
Brown	588	850	69%	3,255,478	375,184	8.68
Carlton	1,239	1,811	68%	4,690,976	1,065,388	4.40
Carver	1,139	1,665	68%	7,509,117	1,205,639	6.23
Cass	633	1,118	57%	2,069,390	628,583	3.29
Chippewa	335	459	73%	1,455,878	253,304	5.75
Chisago	1,237	1,731	71%	6,199,694	663,577	9.34
Clay	1,504	2,592	58%	6,448,499	915,161	7.05
Clearwater	340	537	63%	880,253	244,823	3.60
Cook	72	104	69%	305,647	123,529	2.47
Cottonwood	305	445	69%	1,190,642	249,018	4.78
Crow Wing	1,728	2,608	66%	6,214,943	1,029,346	6.04
Dakota	7,417	11,272	66%	43,277,969	7,352,539	5.89
Dodge	417	591	71%	2,033,867	337,864	6.02
Douglas	731	1,052	69%	3,144,554	475,458	6.61
Faribault/Martin	1,091	1,532	71%	4,419,744	682,689	6.47
Fillmore	397	535	74%	1,778,362	209,952	8.47
Freeborn	1,006	1,487	68%	4,018,508	580,682	6.92
Goodhue	1,304	1,886	69%	5,826,157	859,591	6.78
Grant	106	156	68%	421,092	106,443	3.96
Hennepin	25,267	41,774	60%	111,447,934	28,152,485	3.96
Houston	421	591	71%	2,017,594	227,348	8.87
Hubbard	524	755	69%	1,781,508	235,521	7.56
Isanti	921	1,303	71%	4,737,384	706,888	6.70
Itasca	1,455	2,289	64%	5,524,787	879,473	6.28
Jackson	347	506	69%	1,167,617	225,585	5.18
Kanabec	424	604	70%	1,715,622	346,138	4.96
Kandiyohi	1,199	1,781	67%	4,535,000	697,598	6.50
Kittson	82	121	68%	332,029	64,867	5.12
Koochiching	464	681	68%	2,053,220	279,515	7.35
Lac Qui Parle	101	148	68%	454,949	120,491	3.78
Lake	268	376	71%	1,278,907	214,331	5.97
Lake of the Woods	118	152	78%	507,230	136,693	3.71
LeSueur	584	837	70%	3,080,574	411,960	7.48
LLM	993	1,414	70%	4,186,828	617,417	6.78
Mahnomen	115	226	51%	405,387	147,396	2.75
Marshall	199	276	72%	701,125	154,078	4.55
McLeod	818	1,186	69%	4,140,403	523,191	7.91
Meeker	523	778	67%	2,449,684	375,585	6.52

County Results: Federal Performance Measures

FFY 2002 - continued

County	Open cases with collections on arrears FFY 2002	Open cases with arrears due FFY 2002	Arrears collection measure FFY 2002	Collections disbursed FFY 2002	Expenditures FFY 2002	Cost effectiveness measure FFY 2002
Mille Lacs	821	1,145	72%	\$ 3,078,251	\$ 325,924	\$ 9.44
Morrison	961	1,357	71%	3,879,347	462,084	8.40
Mower	1,256	1,847	68%	5,214,602	726,494	7.18
Nicollet	795	1,178	67%	3,814,582	546,361	6.98
Nobles	484	780	62%	1,942,517	431,705	4.50
Norman	109	167	65%	576,693	55,019	10.48
Olmsted	2,757	3,909	71%	14,217,835	2,551,773	5.57
Otter Tail	1,379	1,912	72%	5,107,885	913,343	5.59
Pennington	389	582	67%	1,503,060	344,027	4.37
Pine	1,088	1,612	67%	3,926,647	561,631	6.99
Pipestone	302	442	68%	1,144,171	140,931	8.12
Polk	994	1,535	65%	3,967,577	719,026	5.52
Pope	214	303	71%	865,162	178,478	4.85
Ramsey	13,810	22,592	61%	59,695,846	10,860,688	5.50
Red Lake	96	124	77%	365,002	73,325	4.98
Redwood	497	634	78%	2,260,770	392,643	5.76
Renville	294	451	65%	1,138,691	235,308	4.84
Rice	1,071	1,582	68%	5,946,190	921,218	6.45
Rock	177	282	63%	882,668	153,276	5.76
Roseau	406	565	72%	1,895,458	247,213	7.67
St. Louis	5,748	8,720	66%	23,013,089	4,126,808	5.58
Scott	1,463	2,136	68%	9,936,821	1,362,153	7.29
Sherburne	1,363	1,976	69%	7,523,377	883,869	8.51
Sibley	300	435	69%	1,265,869	203,907	6.21
Stearns	2,427	3,564	68%	12,860,884	1,668,370	7.71
Steele	817	1,143	71%	4,117,838	582,826	7.07
Stevens	153	221	69%	658,351	83,797	7.86
Swift	272	378	72%	918,313	255,632	3.59
Todd	797	1,085	73%	2,864,076	487,431	5.88
Traverse	91	143	64%	302,902	47,513	6.38
Wabasha	403	579	70%	1,928,913	252,793	7.63
Wadena	531	759	70%	1,895,440	342,887	5.53
Waseca	533	756	71%	2,505,072	293,764	8.53
Washington	3,165	4,757	67%	22,429,441	2,563,426	8.75
Watonwan	400	581	69%	1,466,378	256,155	5.72
Wilkin	182	277	66%	804,402	207,300	3.88
Winona	1,206	1,747	69%	5,051,844	760,247	6.65
Wright	2,158	3,040	71%	11,603,646	1,400,293	8.29
Yellow Medicine	231	317	73%	1,057,783	226,584	4.67
All Counties	119,586	183,793	65%	\$ 554,886,732	\$ 99,070,327	
State Administration					\$ 37,771,119	
Total					\$ 136,841,446	\$ 4.05

* Lincoln, Lyon and Murray counties

Preliminary Federal Fiscal Year 2002 State Comparison

State	Total collections FFY 2002	Current assistance collections FFY 2002	Former assistance collections FFY 2002	Never assistance collections FFY 2002
Alabama	\$ 210,793,885	\$ 13,024,668	\$ 72,569,929	\$ 125,199,288
Alaska	81,297,436	6,676,478	41,607,301	33,013,657
Arizona	229,628,128	11,453,708	142,193,163	75,981,257
Arkansas	128,845,269	11,376,906	77,399,861	40,068,502
California	1,761,395,793	253,545,441	1,067,582,921	440,267,431
Colorado	202,513,277	16,452,230	99,683,496	86,377,551
Connecticut	216,686,470	34,505,914	136,160,356	46,020,200
Delaware	59,507,990	3,982,784	27,729,988	27,795,218
D.C.	40,543,493	2,927,355	16,194,540	21,421,598
Florida	803,427,506	255,522,141	304,068,512	243,836,853
Georgia	415,190,279	31,844,731	196,158,546	187,187,002
Guam	7,923,440	1,211,820	2,145,330	4,566,290
Hawaii	73,490,476	6,256,540	32,674,485	34,559,451
Idaho	95,669,488	994,155	32,280,917	62,394,416
Illinois	460,100,983	18,961,393	123,452,123	317,687,467
Indiana	430,195,033	13,917,819	70,500,055	345,777,159
Iowa	255,489,996	66,947,952	106,556,682	81,985,362
Kansas	134,192,271	7,934,865	73,085,432	53,171,974
Kentucky	280,917,646	17,294,335	258,822,157	4,801,154
Louisiana	260,352,264	7,333,281	129,514,713	123,504,270
Maine	96,058,639	16,194,613	53,065,332	26,798,694
Maryland	396,325,538	9,905,370	161,039,537	225,380,631
Massachusetts	402,684,665	28,172,054	197,133,469	177,379,142
Michigan	1,443,730,382	55,362,231	469,543,127	918,825,024
Minnesota	537,089,362	32,631,530	265,493,680	238,964,152
Mississippi	169,034,476	4,594,992	53,296,956	111,142,528
Missouri	410,866,655	22,395,311	129,461,656	259,009,688
Montana	43,450,853	3,033,699	23,141,898	17,275,256
Nebraska	143,218,162	10,493,336	54,021,705	78,703,121
Nevada	91,416,297	2,566,505	19,622,135	69,227,657
New Hampshire	76,021,041	5,917,891	31,834,283	38,268,867
New Jersey	774,655,477	30,700,457	247,229,256	496,725,764
New Mexico	51,872,707	3,543,151	26,733,395	21,596,161
New York	1,289,224,609	86,898,853	529,021,884	673,303,872
North Carolina	468,742,468	20,257,016	264,244,146	184,241,306
North Dakota	50,844,528	2,032,084	15,347,345	33,465,099
Ohio	1,617,586,413	30,261,650	431,788,003	1,155,536,760
Oklahoma	131,791,800	5,545,063	68,803,905	57,442,832
Oregon	275,879,302	14,962,303	108,347,032	152,569,967
Pennsylvania	1,331,920,478	59,207,333	362,247,867	910,465,278
Puerto Rico	211,582,627	1,706,327	6,545,414	203,330,886
Rhode Island	53,269,669	11,724,497	31,559,905	9,985,267
South Carolina	224,346,732	9,686,360	26,816,526	187,843,846
South Dakota	50,621,425	19,416,871	19,926,629	11,277,925
Tennessee	318,253,081	35,020,706	131,018,507	152,213,868
Texas	1,346,898,110	122,247,745	674,614,805	550,035,560
Utah	133,052,785	10,268,429	49,385,052	73,399,304
Vermont	41,502,260	4,034,064	23,985,044	13,483,152
Virgin Islands	7,184,209	906,879	352,967	5,924,363
Virginia	436,704,128	134,405,095	91,629,093	210,669,940
Washington	590,896,606	32,766,901	278,653,310	279,476,395
West Virginia	151,193,843	61,941,547	42,560,044	46,692,252
Wisconsin	574,178,130	10,809,699	376,563,504	186,804,927
Wyoming	46,608,491	306,342	22,996,109	23,306,040
National	\$ 20,136,867,071	\$ 1,682,081,420	\$ 8,298,404,027	\$ 10,156,381,624

Preliminary Federal Fiscal Year 2002 State Comparison

continued

State	Total expenditures FFY 2002	FTEs FFY 2002	Total caseload FFY 2002	Current assistance cases FFY 2002
Alabama	\$ 62,813,312	815	259,413	27,435
Alaska	20,964,504	256	46,385	6,734
Arizona	61,488,020	965	235,710	65,692
Arkansas	53,325,544	737	131,109	20,795
California	967,850,687	11,070	1,906,364	486,228
Colorado	63,345,963	777	134,387	15,691
Connecticut	62,248,498	546	204,205	32,303
Delaware	18,490,612	222	54,132	8,236
D.C.	18,355,923	211	107,951	34,655
Florida	228,940,447	3,214	669,165	83,907
Georgia	109,974,793	1,417	476,456	96,220
Guam	5,180,595	42	12,067	2,470
Hawaii	12,204,056	230	94,787	27,535
Idaho	19,943,957	138	79,772	3,499
Illinois	175,628,019	1,729	865,936	95,824
Indiana	57,415,767	870	311,058	49,968
Iowa	47,746,323	664	170,885	26,734
Kansas	57,070,901	608	141,158	25,461
Kentucky	62,855,131	998	312,494	55,634
Louisiana	57,086,791	853	265,642	33,303
Maine	23,605,032	256	65,084	14,828
Maryland	101,356,950	1,078	309,645	38,432
Massachusetts	73,157,946	730	245,921	54,745
Michigan	317,969,745	2,620	977,654	129,501
Minnesota	136,841,446	1,588	240,371	57,072
Mississippi	25,093,407	504	290,044	29,745
Missouri	93,519,925	1,308	390,552	74,424
Montana	12,488,346	160	40,104	7,352
Nebraska	51,452,821	448	98,137	12,627
Nevada	40,122,603	429	94,417	14,344
New Hampshire	18,740,756	177	37,391	6,765
New Jersey	169,893,050	2,107	340,875	66,712
New Mexico	39,663,969	333	70,294	18,284
New York	306,731,258	3,054	899,276	163,378
North Carolina	114,731,870	1,596	426,096	64,341
North Dakota	11,793,383	154	31,113	4,344
Ohio	344,634,577	4,776	901,429	120,236
Oklahoma	52,282,771	620	140,798	22,365
Oregon	51,552,166	735	246,669	43,826
Pennsylvania	200,473,876	2,586	589,847	99,285
Puerto Rico	34,938,437	825	236,941	66,334
Rhode Island	12,692,034	134	70,085	20,276
South Carolina	40,281,284	335	224,971	41,643
South Dakota	7,434,866	106	42,724	7,569
Tennessee	76,715,673	933	350,470	105,117
Texas	265,126,381	2,665	951,631	159,753
Utah	36,816,553	550	74,795	13,599
Vermont	11,146,668	121	24,344	8,414
Virgin Islands	5,289,924	53	11,185	1,200
Virginia	76,276,031	1,024	361,504	53,825
Washington	127,203,755	1,623	302,812	45,011
West Virginia	32,855,073	517	115,766	15,548
Wisconsin	97,279,925	1,072	339,882	24,199
Wyoming	10,223,927	218	39,299	2,871
National	\$ 5,183,316,271	61,797	16,061,202	2,806,289

Source: OCSE FFY 2002 Preliminary Data Report

Preliminary Federal Fiscal Year 2002 State Comparison

continued

State	Former assistance cases FFY 2002	Never assistance cases FFY 2002	Collections per current assistance case FFY 2002	Collections per former assistance case FFY 2002
Alabama	125,125	106,853	\$ 475	\$ 580
Alaska	25,185	14,466	991	1,652
Arizona	123,080	46,938	174	1,155
Arkansas	49,931	60,383	547	1,550
California	910,837	509,299	521	1,172
Colorado	82,225	36,471	1,049	1,212
Connecticut	115,226	56,676	1,068	1,182
Delaware	18,684	27,212	484	1,484
D.C.	44,494	28,802	84	364
Florida	334,912	250,346	3,045	908
Georgia	215,624	164,612	331	910
Guam	6,175	3,422	491	347
Hawaii	38,076	29,176	227	858
Idaho	30,927	45,346	284	1,044
Illinois	392,149	377,963	198	315
Indiana	151,611	109,479	279	465
Iowa	100,276	43,875	2,504	1,063
Kansas	67,794	47,903	312	1,078
Kentucky	163,294	93,566	311	1,585
Louisiana	143,992	88,347	220	899
Maine	34,160	16,096	1,092	1,553
Maryland	128,490	142,723	258	1,253
Massachusetts	132,202	58,974	515	1,491
Michigan	489,111	359,042	428	960
Minnesota	135,316	47,983	572	1,962
Mississippi	105,333	154,966	154	506
Missouri	156,022	160,106	301	830
Montana	24,162	8,590	413	958
Nebraska	44,169	41,341	831	1,223
Nevada	27,537	52,536	179	713
New Hampshire	16,473	14,153	875	1,933
New Jersey	149,304	124,859	460	1,656
New Mexico	33,499	18,511	194	798
New York	487,921	247,977	532	1,084
North Carolina	238,792	122,963	315	1,107
North Dakota	10,291	16,478	468	1,491
Ohio	273,768	507,425	252	1,577
Oklahoma	71,525	46,908	248	962
Oregon	100,306	102,537	341	1,080
Pennsylvania	235,813	254,749	596	1,536
Puerto Rico	8,376	162,231	26	781
Rhode Island	36,036	13,773	578	876
South Carolina	112,962	70,366	233	237
South Dakota	24,569	10,586	2,565	811
Tennessee	135,277	110,076	333	969
Texas	402,002	389,876	765	1,678
Utah	38,358	22,838	755	1,287
Vermont	11,455	4,475	479	2,094
Virgin Islands	2,349	7,636	N/A	N/A
Virginia	141,535	166,144	2,497	647
Washington	165,290	92,511	728	1,686
West Virginia	55,659	44,559	3,984	765
Wisconsin	189,529	126,154	447	1,987
Wyoming	18,456	17,972	107	1,246
National	7,375,664	5,879,249	\$ 599	\$ 1,125

Preliminary Federal Fiscal Year 2002 State Comparison

continued

State	Collections per never assistance case FFY 2002	\$ Collected per case FFY 2002	Cost per case FFY 2002	Collections/expense ratio (CSPIA) FFY 2002	Cases per FTE FFY 2002
Alabama	\$ 1,172	\$ 813	\$ 242	\$ 3.64	318
Alaska	2,282	1,753	452	4.49	181
Arizona	1,619	974	261	4.25	244
Arkansas	664	983	407	2.66	178
California	864	924	508	1.91	172
Colorado	2,368	1,507	471	3.66	173
Connecticut	812	1,061	305	3.76	374
Delaware	1,021	1,099	342	3.66	244
D.C.	744	376	170	2.69	512
Florida	974	1,201	342	4.03	208
Georgia	1,137	871	231	4.24	336
Guam	1,334	657	429	1.64	287
Hawaii	1,185	775	129	6.53	412
Idaho	1,376	1,199	250	5.29	578
Illinois	841	531	203	2.80	501
Indiana	3,158	1,383	185	7.80	358
Iowa	1,869	1,495	279	5.63	257
Kansas	1,110	951	404	2.61	232
Kentucky	51	899	201	4.71	313
Louisiana	1,398	980	215	4.87	311
Maine	1,665	1,476	363	4.28	254
Maryland	1,579	1,280	327	4.19	287
Massachusetts	3,008	1,637	297	5.77	337
Michigan	2,559	1,477	325	4.59	373
Minnesota	4,980	2,234	569	4.05	151
Mississippi	717	583	87	7.12	575
Missouri	1,618	1,052	239	4.63	299
Montana	2,011	1,083	311	4.10	251
Nebraska	1,904	1,459	524	2.87	219
Nevada	1,318	968	425	2.87	220
New Hampshire	2,704	2,033	501	4.37	211
New Jersey	3,978	2,273	498	4.83	162
New Mexico	1,167	738	564	1.46	211
New York	2,715	1,434	341	4.49	294
North Carolina	1,498	1,100	269	4.43	267
North Dakota	2,031	1,634	379	4.71	202
Ohio	2,277	1,794	382	4.81	189
Oklahoma	1,225	936	371	2.80	227
Oregon	1,488	1,118	209	5.85	336
Pennsylvania	3,574	2,258	340	6.85	228
Puerto Rico	1,253	893	147	6.27	287
Rhode Island	725	760	181	4.52	523
South Carolina	2,670	997	179	5.87	672
South Dakota	1,065	1,185	174	7.59	403
Tennessee	1,383	908	219	4.50	376
Texas	1,411	1,415	279	5.41	357
Utah	3,214	1,779	492	3.89	136
Vermont	3,013	1,705	458	3.93	201
Virgin Islands	776	N/A	N/A	1.56	N/A
Virginia	1,268	1,208	211	6.34	353
Washington	3,021	1,951	420	4.95	187
West Virginia	1,048	1,306	284	4.87	224
Wisconsin	1,481	1,689	286	6.11	317
Wyoming	1,297	1,186	260	5.00	180
National	\$ 1,727	\$ 1,254	\$ 323	\$ 4.13	260

Source: OCSE FFY 2002 Preliminary Data Report

National Ranking: Caseload

FFY 1999		FFY 2000		FFY 2001		FFY 2002	
Texas	1,215,274	California	2,028,851	California	1,962,863	California	1,906,364
New York	997,143	Illinois	1,069,250	Texas	1,011,579	Michigan	977,654
Illinois	980,169	Texas	1,058,180	Michigan	1,005,272	Texas	951,631
Michigan	886,853	Michigan	1,013,166	New York	979,168	Ohio	901,429
Florida	729,303	New York	987,465	Illinois	950,549	New York	899,276
Georgia	648,803	Florida	784,293	Ohio	856,995	Illinois	865,936
North Carolina	489,350	Ohio	766,942	Florida	728,920	Florida	669,165
Tennessee	487,246	Georgia	695,986	Georgia	706,046	Pennsylvania	589,847
Virginia	415,755	Pennsylvania	624,500	Pennsylvania	635,517	Georgia	476,456
New Jersey	372,064	North Carolina	504,174	North Carolina	461,948	North Carolina	426,096
Wisconsin	362,254	Indiana	475,175	Tennessee	443,030	Missouri	390,552
Missouri	362,157	Tennessee	435,774	Missouri	386,369	Virginia	361,504
Maryland	342,878	Virginia	391,851	Virginia	380,473	Tennessee	350,470
Washington	320,846	Missouri	371,810	Wisconsin	349,025	New Jersey	340,875
Alabama	313,189	New Jersey	363,637	New Jersey	343,932	Wisconsin	339,882
Louisiana	297,267	Wisconsin	352,626	Maryland	320,537	Kentucky	312,494
Kentucky	285,581	Maryland	346,060	Washington	310,029	Indiana	311,058
Arizona	265,883	Washington	321,529	Kentucky	299,101	Maryland	309,645
Mississippi	255,669	Alabama	305,234	Alabama	290,041	Washington	302,812
South Carolina	239,317	Kentucky	303,888	Louisiana	287,352	Mississippi	290,044
Oregon	228,707	Louisiana	291,630	Mississippi	282,571	Louisiana	265,642
Puerto Rico	225,230	Mississippi	265,846	Massachusetts	255,243	Alabama	259,413
Minnesota	223,817	Arizona	246,249	Oregon	241,480	Oregon	246,669
Massachusetts	208,992	Oregon	240,445	Arizona	237,655	Massachusetts	245,921
Connecticut	198,837	Massachusetts	236,484	Puerto Rico	235,277	Minnesota	240,371
Colorado	169,329	Puerto Rico	234,611	Minnesota	235,270	Puerto Rico	236,941
Iowa	161,859	Minnesota	228,695	South Carolina	226,813	Arizona	235,710
Oklahoma	139,831	South Carolina	225,371	Connecticut	196,207	South Carolina	224,971
Arkansas	128,748	Connecticut	185,997	Iowa	166,424	Connecticut	204,205
West Virginia	126,732	Iowa	165,474	Kansas	151,277	Iowa	170,885
DC	116,889	Kansas	151,693	Oklahoma	148,423	Kansas	141,158
New Mexico	101,477	Arkansas	150,455	Arkansas	141,933	Oklahoma	140,798
Nebraska	99,686	Colorado	145,666	Colorado	137,805	Colorado	134,387
Utah	85,087	Oklahoma	143,163	West Virginia	131,166	Arkansas	131,109
Hawaii	82,094	West Virginia	128,168	Hawaii	96,091	West Virginia	115,766
Idaho	70,436	DC	127,890	Nebraska	95,455	DC	107,951
Rhode Island	64,471	New Mexico	107,015	Nevada	89,438	Nebraska	98,137
Maine	61,133	Nevada	104,659	New Mexico	83,978	Hawaii	94,787
Delaware	56,210	Nebraska	96,656	Utah	76,428	Nevada	94,417
Wyoming	46,951	Hawaii	91,663	Idaho	74,030	Idaho	79,772
Alaska	46,806	Utah	80,528	Rhode Island	64,404	Utah	74,795
New Hampshire	41,160	Idaho	72,439	Maine	63,287	New Mexico	70,294
Montana	39,432	Rhode Island	62,964	Delaware	52,795	Rhode Island	70,085
North Dakota	36,283	Maine	61,514	Alaska	46,405	Maine	65,084
South Dakota	30,122	Delaware	56,321	Wyoming	42,167	Delaware	54,132
Vermont	23,444	Alaska	47,008	Montana	38,931	Alaska	46,385
Guam	10,643	Wyoming	44,378	New Hampshire	36,781	South Dakota	42,724
California	DRA	New Hampshire	40,052	North Dakota	34,540	Montana	40,104
Indiana	DRA	Montana	37,773	South Dakota	31,123	Wyoming	39,299
Kansas	DRA	North Dakota	36,644	Vermont	25,395	New Hampshire	37,391
Nevada	DRA	South Dakota	30,530	Guam	11,576	North Dakota	31,113
Ohio	DRA	Vermont	24,840	Indiana	DRA	Vermont	24,344
Pennsylvania	DRA	Guam	10,829	Virgin Islands	DRA	Guam	12,067
Virgin Islands	DRA	Virgin Islands	DRA	DC	DRA	Virgin Islands	11,185

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 01 are final results and FFY 02 is preliminary data (For which DRA results are not yet available).

“DRA” indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Collections Distributed - in Millions

FFY 1999		FFY 2000		FFY 2001		FFY 2002	
California	\$ 1,604.2	California	\$ 2,059.5	California	\$ 1,987.8	California	\$ 1,761.4
Ohio	1,301.3	Ohio	1,411.2	Ohio	1,461.4	Ohio	1,617.6
Michigan	1,274.6	Michigan	1,347.4	Michigan	1,385.2	Michigan	1,443.7
Pennsylvania	1,107.7	Pennsylvania	1,167.4	Pennsylvania	1,252.2	Texas	1,346.9
New York	909.8	New York	1,102.0	Texas	1,174.2	Pennsylvania	1,331.9
Texas	802.9	Texas	964.9	New York	1,148.8	New York	1,289.2
New Jersey	635.1	New Jersey	679.2	New Jersey	724.7	Florida	803.4
Florida	579.8	Florida	648.0	Florida	700.4	New Jersey	774.7
Wisconsin	532.5	Wisconsin	569.0	Wisconsin	583.7	Washington	590.9
Washington	515.9	Washington	548.7	Washington	572.9	Wisconsin	574.2
Minnesota	442.7	Minnesota	477.4	Minnesota	512.1	Minnesota	537.1
Maryland	350.2	North Carolina	395.6	North Carolina	430.3	North Carolina	468.7
North Carolina	348.0	Maryland	367.9	Illinois	424.1	Illinois	460.1
Georgia	330.6	Indiana	366.2	Virginia	403.2	Virginia	436.7
Illinois	325.6	Georgia	361.9	Georgia	383.5	Indiana	430.2
Virginia	312.8	Illinois	361.3	Maryland	379.4	Georgia	415.2
Massachusetts	291.5	Virginia	347.8	Missouri	372.7	Missouri	410.9
Missouri	285.8	Missouri	339.0	Indiana	366.8	Massachusetts	402.7
Indiana	271.1	Massachusetts	318.6	Massachusetts	363.1	Maryland	396.3
Oregon	231.9	Oregon	248.2	Tennessee	276.3	Tennessee	318.3
Tennessee	224.2	Tennessee	248.2	Oregon	271.0	Kentucky	280.9
Kentucky	206.2	Kentucky	226.4	Kentucky	249.0	Oregon	275.9
Iowa	201.2	Iowa	218.7	Iowa	236.9	Louisiana	260.4
Louisiana	188.1	Louisiana	213.9	Louisiana	233.5	Iowa	255.5
Alabama	185.9	Arizona	196.8	Arizona	212.4	Arizona	229.6
Connecticut	175.5	Alabama	192.1	South Carolina	208.2	South Carolina	224.3
South Carolina	173.8	Connecticut	190.8	Connecticut	203.0	Connecticut	216.7
Arizona	169.2	South Carolina	188.2	Puerto Rico	195.9	Puerto Rico	211.6
Puerto Rico	166.0	Puerto Rico	182.8	Colorado	189.7	Alabama	210.8
Colorado	163.5	Colorado	176.1	Nebraska	159.9	Colorado	202.5
Kansas	138.0	Mississippi	144.4	Mississippi	158.1	Mississippi	169.0
Mississippi	128.9	Nebraska	142.5	West Virginia	137.2	West Virginia	151.2
Nebraska	110.6	Kansas	139.2	Utah	127.4	Nebraska	143.2
West Virginia	109.4	Arkansas	120.5	Kansas	127.2	Kansas	134.2
Arkansas	108.5	West Virginia	120.3	Arkansas	122.2	Utah	133.1
Utah	107.3	Utah	118.1	Oklahoma	116.2	Oklahoma	131.8
Oklahoma	96.2	Oklahoma	107.2	Maine	95.1	Arkansas	128.8
Nevada	92.1	Maine	89.4	Idaho	87.4	Maine	96.1
Maine	80.7	Nevada	79.3	Nevada	84.1	Idaho	95.7
Alaska	67.1	Idaho	75.1	Alaska	77.9	Nevada	91.4
New Hampshire	66.2	New Hampshire	71.4	New Hampshire	73.2	Alaska	81.3
Idaho	64.3	Alaska	71.1	Hawaii	69.3	New Hampshire	76.0
Hawaii	60.5	Hawaii	66.5	Delaware	53.4	Hawaii	73.5
Delaware	45.0	Delaware	49.0	Rhode Island	48.9	Delaware	59.5
Rhode Island	44.3	Rhode Island	48.4	North Dakota	47.6	Rhode Island	53.3
North Dakota	40.9	South Dakota	43.5	South Dakota	47.5	New Mexico	51.9
Wyoming	38.5	Wyoming	41.9	Wyoming	44.7	North Dakota	50.8
South Dakota	38.3	North Dakota	41.8	New Mexico	43.6	South Dakota	50.6
Montana	38.2	Montana	40.8	Montana	41.0	Wyoming	46.6
DC	35.1	New Mexico	39.5	Vermont	40.7	Montana	43.5
New Mexico	34.9	Vermont	38.7	DC	37.8	Vermont	41.5
Vermont	34.9	DC	35.0	Alabama	20.2	DC	40.5
Guam	7.7	Guam	7.7	Guam	7.5	Guam	7.9
Virgin Islands	6.1	Virgin Islands	7.5	Virgin Islands	7.2	Virgin Islands	7.2

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 01 are final results and FFY 02 is preliminary data (For which DRA results are not yet available).

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National Ranking: Paternity Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002	
Montana	100.8	Maryland	149.9	Virgin Islands	110.7	Guam	452.9
Vermont	92.2	Pennsylvania	118.9	Ohio	108.9	Idaho	130.8
Washington	91.2	New Jersey	110.1	Illinois	108.6	Montana	113.1
South Dakota	90.7	Ohio	109.4	Montana	104.3	Texas	108.4
Massachusetts	86.6	Massachusetts	106.2	Colorado	103.2	California	107.9
Maine	86.5	Montana	105.3	Utah	99.9	New Hampshire	106.7
Utah	84.6	Texas	104.6	Washington	98.7	South Dakota	106.5
New Hampshire	83.0	Colorado	103.4	Iowa	94.6	Pennsylvania	106.0
Florida	80.9	New York	103.4	South Dakota	93.9	Ohio	103.4
Wisconsin	79.8	Vermont	101.5	Maine	92.2	Colorado	102.9
Colorado	79.7	New Mexico	99.6	Nebraska	90.2	Washington	100.9
Iowa	79.1	Alaska	99.1	West Virginia	89.4	Wyoming	97.8
Idaho	78.4	Puerto Rico	97.6	Alaska	87.8	Illinois	97.1
Alaska	77.1	Virgin Islands	95.3	Missouri	86.7	Maryland	96.7
Virginia	76.5	Washington	94.4	Wisconsin	86.6	Wisconsin	94.5
West Virginia	73.7	Utah	92.8	Oklahoma	86.3	Oregon	94.4
Michigan	71.2	Iowa	92.7	Virginia	86.0	Vermont	94.1
Ohio	70.1	Michigan	91.9	Oregon	85.7	Maine	93.6
Arkansas	70.1	Maine	91.0	Florida	85.6	Michigan	92.0
Missouri	69.7	West Virginia	90.0	North Dakota	84.4	West Virginia	90.5
Connecticut	69.6	Oregon	89.4	Texas	81.8	Utah	90.3
Kentucky	67.9	Nebraska	88.3	North Carolina	81.6	Virginia	90.1
Nebraska	67.9	Minnesota	86.5	Minnesota	79.6	Alaska	89.6
Delaware	67.5	Illinois	86.1	Wyoming	79.5	Puerto Rico	88.2
New Jersey	67.4	Missouri	84.3	Connecticut	78.6	New York	87.8
Oregon	67.3	Virginia	83.8	Kansas	77.2	Iowa	87.6
Maryland	66.8	Florida	82.9	South Carolina	76.8	North Dakota	87.4
South Carolina	66.7	Kansas	79.7	Tennessee	73.8	Arkansas	85.9
Mississippi	61.9	Connecticut	76.2	Kentucky	70.6	Connecticut	85.1
Rhode Island	61.2	Kentucky	75.5	Mississippi	69.2	North Carolina	84.4
Alabama	61.0	Oklahoma	74.7	Alabama	58.3	Georgia	83.3
California	60.2	Wisconsin	69.9	Arizona	DRA	Kentucky	82.5
Hawaii	60.0	South Carolina	69.4	Arkansas	DRA	Massachusetts	82.5
New York	58.6	Tennessee	68.1	California	DRA	Minnesota	82.1
Wyoming	57.0	Delaware	67.0	Delaware	DRA	South Carolina	81.4
Oklahoma	56.8	North Dakota	65.9	Georgia	DRA	Hawaii	81.4
Minnesota	52.2	Mississippi	65.7	Guam	DRA	New Jersey	81.4
Illinois	49.6	DC	65.3	Hawaii	DRA	Nebraska	81.0
Arizona	48.4	Rhode Island	59.1	Idaho	DRA	Oklahoma	80.7
New Mexico	44.3	Alabama	56.9	Indiana	DRA	Florida	80.1
Pennsylvania	44.2	Arizona	DRA	Louisiana	DRA	Missouri	79.7
Texas	35.9	Arkansas	DRA	Maryland	DRA	Delaware	77.2
Tennessee	35.2	California	DRA	Massachusetts	DRA	Tennessee	76.9
DC	33.7	Georgia	DRA	Michigan	DRA	Louisiana	76.8
Guam	25.9	Guam	DRA	Nevada	DRA	DC	75.2
Puerto Rico	0.0	Hawaii	DRA	New Hampshire	DRA	Kansas	74.8
Virgin Islands	0.0	Idaho	DRA	New Jersey	DRA	Mississippi	69.8
Georgia	DRA	Indiana	DRA	New Mexico	DRA	Rhode Island	68.9
Indiana	DRA	Louisiana	DRA	New York	DRA	Nevada	67.9
Kansas	DRA	Nevada	DRA	Pennsylvania	DRA	Alabama	65.4
Louisiana	DRA	New Hampshire	DRA	Puerto Rico	DRA	New Mexico	57.6
Nevada	DRA	North Carolina	DRA	Rhode Island	DRA	Virgin Islands	52.9
North Carolina	DRA	South Dakota	DRA	Vermont	DRA	Arizona	51.0
North Dakota	DRA	Wyoming	DRA	DC	DRA	Indiana	50.8

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 01 are final results and FFY 02 is preliminary data (For which DRA results are not yet available).

“DRA” indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Order Establishment Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002	
Washington	88.4	South Dakota	92.6	South Dakota	93.9	South Dakota	92.0
Maine	87.6	Washington	89.4	Washington	89.9	Washington	91.0
Vermont	86.2	Maine	88.6	Maine	88.3	Iowa	87.8
Iowa	86.0	Iowa	85.9	Iowa	87.2	Maine	87.2
South Dakota	80.8	Vermont	84.9	Vermont	85.0	Vermont	85.8
Montana	78.1	Montana	83.9	Utah	83.6	Utah	85.1
Alaska	77.6	Utah	79.6	Montana	83.3	North Dakota	84.8
New Hampshire	76.1	Alaska	78.5	New Hampshire	82.9	Colorado	83.5
Utah	75.4	New Hampshire	78.4	Colorado	81.6	Montana	83.1
New Jersey	74.4	Colorado	78.1	North Dakota	80.1	Pennsylvania	83.0
Idaho	74.0	Pennsylvania	78.0	Alaska	78.7	Alaska	82.9
Wisconsin	73.0	Ohio	77.8	Idaho	78.7	Wyoming	82.8
Minnesota	72.9	Idaho	77.5	Wyoming	77.8	New Hampshire	82.0
Michigan	72.0	Wisconsin	76.6	New Jersey	77.8	Virginia	80.2
Colorado	71.5	North Dakota	75.8	Pennsylvania	77.1	Wisconsin	79.0
Nebraska	71.4	Nebraska	75.0	Minnesota	76.8	Missouri	78.9
Missouri	71.1	Minnesota	74.8	Wisconsin	76.4	New Jersey	78.9
Arkansas	71.0	New Jersey	74.0	Nebraska	76.3	Idaho	78.6
Massachusetts	69.7	Missouri	73.8	Missouri	76.1	Arkansas	78.5
Oregon	66.9	Wyoming	71.0	Michigan	75.8	Minnesota	78.0
California	65.5	Michigan	70.5	Virginia	74.5	Michigan	76.2
North Dakota	65.2	California	69.1	Arkansas	73.0	Nebraska	76.0
Wyoming	64.7	Virginia	67.9	Ohio	73.0	California	75.3
Kentucky	64.2	Arkansas	67.1	California	71.9	West Virginia	74.9
Virginia	64.2	Massachusetts	67.1	Delaware	70.4	North Carolina	73.2
Maryland	63.6	Oregon	66.3	Kentucky	68.4	New York	73.1
New York	61.7	South Carolina	65.7	New York	67.6	Ohio	71.4
Connecticut	61.4	New York	65.5	Oregon	66.7	Massachusetts	71.2
Puerto Rico	61.1	Kentucky	64.7	Maryland	66.0	Indiana	70.6
Oklahoma	60.4	Connecticut	64.4	South Carolina	65.9	Delaware	70.3
West Virginia	60.3	Puerto Rico	62.6	North Carolina	65.8	Kentucky	70.0
South Carolina	60.3	Oklahoma	61.9	Massachusetts	65.3	Oklahoma	69.7
Alabama	59.1	West Virginia	61.3	West Virginia	65.2	Texas	69.0
Delaware	55.8	Maryland	61.2	Connecticut	64.3	Maryland	68.7
North Carolina	53.9	Delaware	60.0	Oklahoma	63.7	Georgia	68.2
Rhode Island	53.7	Arizona	57.4	Nevada	63.3	Louisiana	67.4
Guam	52.6	North Carolina	56.7	Texas	62.6	Arizona	67.0
Hawaii	51.1	Alabama	56.4	Arizona	62.5	Oregon	66.9
Florida	48.9	Texas	55.8	Puerto Rico	62.2	South Carolina	66.7
Mississippi	47.8	Nevada	55.7	Georgia	61.0	Alabama	66.2
Louisiana	47.4	Georgia	55.4	Alabama	59.6	Florida	65.2
Arizona	46.8	Guam	52.7	Louisiana	58.0	Connecticut	64.3
Texas	45.1	Indiana	51.5	Hawaii	57.7	Kansas	63.9
Georgia	43.6	Rhode Island	51.0	Kansas	56.6	Puerto Rico	63.8
Tennessee	37.6	Louisiana	50.1	Florida	53.6	Nevada	60.4
Illinois	31.0	Mississippi	49.2	Guam	51.1	Hawaii	59.2
DC	29.1	Florida	47.5	Rhode Island	51.0	Tennessee	56.6
New Mexico	26.5	Tennessee	43.0	Mississippi	49.3	Rhode Island	51.2
Indiana	DRA	Illinois	30.0	Tennessee	44.2	Guam	50.2
Kansas	DRA	New Mexico	26.4	New Mexico	37.3	Mississippi	49.8
Nevada	DRA	DC	26.2	Illinois	35.4	New Mexico	47.5
Ohio	DRA	Hawaii	DRA	Indiana	DRA	Illinois	40.8
Pennsylvania	DRA	Kansas	DRA	Virgin Islands	DRA	Virgin Islands	38.1
Virgin Islands	DRA	Virgin Islands	DRA	DC	DRA	DC	29.7

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 01 are final results and FFY 02 is preliminary data (For which DRA results are not yet available).

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National Ranking: Current Support Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002	
South Dakota	72.6	Minnesota	68.3	Pennsylvania	71.6	Pennsylvania	74.7
Minnesota	66.1	South Dakota	67.7	North Dakota	69.2	Minnesota	72.9
Michigan	66.0	Michigan	67.3	Ohio	68.0	Wisconsin	72.7
Vermont	64.1	North Dakota	67.1	Minnesota	67.4	North Dakota	71.6
New Hampshire	63.1	Pennsylvania	66.6	Vermont	67.3	South Dakota	67.7
New Jersey	61.6	Vermont	65.6	South Dakota	67.0	Ohio	66.8
North Carolina	59.8	Texas	65.1	New Hampshire	65.9	Nebraska	66.5
Oregon	58.9	New Hampshire	65.0	New Jersey	64.6	Vermont	66.3
Washington	57.7	New Jersey	63.1	Massachusetts	63.6	New Hampshire	65.5
Maryland	56.9	Iowa	62.4	Nebraska	62.7	New York	65.1
Maine	55.7	Nebraska	60.6	Texas	62.0	New Jersey	65.0
Delaware	55.3	Washington	60.3	Washington	61.9	Washington	64.0
DC	55.2	Oregon	59.7	Rhode Island	61.3	West Virginia	62.3
North Dakota	55.0	North Carolina	59.2	West Virginia	61.0	Maryland	62.0
Massachusetts	54.7	Massachusetts	58.7	North Carolina	60.4	North Carolina	61.3
Utah	54.6	Maryland	58.5	Maryland	60.3	Rhode Island	61.1
Virginia	53.7	Delaware	58.2	Michigan	60.3	Delaware	60.7
Louisiana	53.1	Maine	57.3	Maine	59.6	Oregon	60.4
Wyoming	52.5	Montana	56.8	Oregon	59.6	Wyoming	60.1
Connecticut	51.4	Virginia	56.5	Wyoming	58.3	Texas	59.9
Montana	51.3	Wyoming	55.8	Virginia	58.2	Massachusetts	59.7
Texas	50.1	Utah	55.5	Iowa	57.7	Michigan	59.4
Iowa	49.5	Rhode Island	53.7	Montana	56.7	Iowa	59.1
Idaho	48.8	Connecticut	53.5	Utah	56.2	Virginia	59.0
Hawaii	48.7	Idaho	52.7	Connecticut	55.6	Utah	58.6
Florida	48.6	Louisiana	52.4	Kansas	54.7	Montana	58.5
Alaska	48.0	Kentucky	50.9	Louisiana	53.8	Maine	57.8
Georgia	47.7	Colorado	50.7	Idaho	53.8	Louisiana	56.4
Mississippi	47.7	Hawaii	49.9	Kentucky	53.5	Florida	56.4
Kentucky	47.5	Florida	49.9	Colorado	52.8	Idaho	55.4
Colorado	47.3	Alaska	49.2	Florida	52.1	Kansas	55.1
Arkansas	44.8	Mississippi	49.1	Alaska	51.2	Connecticut	55.0
Tennessee	44.6	Missouri	47.8	Hawaii	51.0	Colorado	55.0
Missouri	43.2	Georgia	47.5	Mississippi	50.0	Alaska	53.8
Oklahoma	42.5	Arkansas	47.4	Missouri	49.2	Kentucky	52.8
Puerto Rico	42.3	Tennessee	44.9	Tennessee	48.3	Hawaii	51.1
Arizona	42.2	Puerto Rico	44.9	Georgia	48.2	Missouri	50.7
Rhode Island	39.7	Arizona	44.7	Arkansas	48.1	Tennessee	50.4
New Mexico	37.2	DC	44.4	Indiana	46.8	Arkansas	50.3
Alabama	33.8	Oklahoma	44.3	Arizona	46.7	Georgia	49.7
California	DRA	New Mexico	40.4	Puerto Rico	46.6	Mississippi	49.6
Guam	DRA	Guam	40.2	Alabama	46.3	South Carolina	49.5
Illinois	DRA	California	40.0	Nevada	45.8	Puerto Rico	48.7
Indiana	DRA	South Carolina	37.8	Oklahoma	45.1	Indiana	48.5
Kansas	DRA	Illinois	36.5	New Mexico	43.9	DC	48.0
Nebraska	DRA	Alabama	35.2	Guam	42.8	Alabama	47.8
Nevada	DRA	Indiana	DRA	California	41.0	Virgin Islands	47.0
New York	DRA	Kansas	DRA	Illinois	37.6	Nevada	47.0
Ohio	DRA	Nevada	DRA	Delaware	DRA	New Mexico	46.8
Pennsylvania	DRA	New York	DRA	New York	DRA	Oklahoma	46.5
South Carolina	DRA	Ohio	DRA	South Carolina	DRA	Arizona	44.5
Virgin Islands	DRA	Virgin Islands	DRA	Virgin Islands	DRA	Guam	43.2
West Virginia	DRA	West Virginia	DRA	DC	DRA	California	42.4
Wisconsin	DRA	Wisconsin	DRA	Wisconsin	DRA	Illinois	39.1

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 01 are final results and FFY 02 is preliminary data (For which DRA results are not yet available).

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National Ranking: Arrears Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002	
Florida	79.9	Florida	81.8	Minnesota	81.9	New Hampshire	71.6
Vermont	74.2	South Dakota	76.3	Georgia	76.3	Pennsylvania	70.7
Georgia	70.9	Georgia	73.2	Florida	75.0	Vermont	70.6
South Carolina	67.3	North Carolina	70.7	Vermont	71.0	South Dakota	68.6
Maine	67.0	Vermont	70.2	New Hampshire	69.9	Washington	68.3
New Hampshire	66.9	Minnesota	70.0	Pennsylvania	69.7	Delaware	67.8
Minnesota	66.8	Maine	68.7	Alaska	68.5	Ohio	67.5
Delaware	64.6	Delaware	67.2	South Dakota	68.5	Alaska	67.4
Alaska	63.6	Montana	66.7	Oregon	68.1	North Dakota	66.1
South Dakota	63.5	Alaska	65.1	Delaware	67.6	Colorado	66.1
Texas	63.3	Utah	64.5	Utah	66.0	Utah	66.0
North Dakota	63.1	Washington	64.3	Iowa	65.4	Minnesota	65.1
Washington	62.5	New Hampshire	64.1	Washington	65.2	Texas	64.5
Utah	62.1	Texas	63.4	Colorado	64.0	Maryland	64.3
New Jersey	60.7	Colorado	62.5	Montana	63.2	Montana	63.7
Louisiana	60.6	Rhode Island	61.0	Texas	63.0	Iowa	63.3
Puerto Rico	60.6	Michigan	60.0	Maine	61.5	Florida	62.8
Iowa	60.4	Maryland	59.9	New York	60.7	Nevada	62.0
Rhode Island	60.1	New York	59.8	Nevada	60.7	Nebraska	61.7
Colorado	59.0	Mississippi	58.9	Maryland	60.6	Wyoming	61.6
Maryland	57.5	Ohio	57.9	Mississippi	60.4	Maine	61.3
Montana	56.8	North Dakota	57.8	Kansas	60.3	New Jersey	61.2
Arkansas	56.7	Louisiana	57.0	West Virginia	59.8	Wisconsin	61.1
Mississippi	56.2	Wyoming	56.9	Wyoming	59.1	Oregon	61.0
Oregon	56.2	Nebraska	56.8	Idaho	59.0	Kansas	61.0
Wyoming	56.1	Arkansas	56.6	New Jersey	58.5	Georgia	60.8
Oklahoma	56.0	South Carolina	56.6	Michigan	58.2	Michigan	60.8
Idaho	54.3	New Jersey	56.2	Nebraska	58.1	Louisiana	60.6
Kentucky	53.8	Connecticut	56.1	Louisiana	57.5	New York	60.4
Virginia	52.0	Idaho	56.1	Massachusetts	57.0	New Mexico	60.3
Massachusetts	51.9	Oregon	55.5	Rhode Island	56.9	North Carolina	60.3
Alabama	51.5	New Mexico	55.5	Virginia	56.5	Idaho	60.1
North Carolina	48.1	Massachusetts	55.3	New Mexico	56.3	Mississippi	59.8
Guam	47.4	Iowa	54.8	California	56.3	Massachusetts	58.3
Arizona	46.7	Virginia	54.2	North Dakota	55.3	Rhode Island	58.2
Tennessee	46.6	Puerto Rico	53.8	Kentucky	54.9	West Virginia	57.5
Missouri	45.3	California	53.4	Oklahoma	53.8	Oklahoma	56.8
West Virginia	43.8	Oklahoma	52.2	Connecticut	53.3	Virginia	56.4
Connecticut	40.5	Arizona	50.7	Arizona	51.0	Arkansas	55.5
New York	37.0	Illinois	48.8	Puerto Rico	50.8	California	54.9
New Mexico	35.2	Alabama	48.7	Illinois	50.8	Tennessee	54.5
DC	30.3	Tennessee	47.9	Tennessee	49.7	Connecticut	53.1
California	DRA	Missouri	47.3	Missouri	47.3	Indiana	52.6
Hawaii	DRA	Guam	45.1	Alabama	46.4	Illinois	52.3
Illinois	DRA	Hawaii	37.2	Guam	37.9	South Carolina	51.8
Indiana	DRA	DC	33.2	Hawaii	35.7	Puerto Rico	50.8
Kansas	DRA	Indiana	DRA	Arkansas	DRA	Arizona	50.6
Michigan	DRA	Kansas	DRA	Indiana	DRA	Missouri	50.0
Nebraska	DRA	Kentucky	DRA	North Carolina	DRA	Kentucky	50.0
Nevada	DRA	Nevada	DRA	Ohio	DRA	Virgin Islands	48.7
Ohio	DRA	Pennsylvania	DRA	South Carolina	DRA	Alabama	48.0
Pennsylvania	DRA	Virgin Islands	DRA	Virgin Islands	DRA	Guam	37.1
Virgin Islands	DRA	West Virginia	DRA	DC	DRA	Hawaii	36.9
Wisconsin	DRA	Wisconsin	DRA	Wisconsin	DRA	DC	30.2

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 01 are final results and FFY 02 is preliminary data (For which DRA results are not yet available).

“DRA” indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Cost Effectiveness Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 1999		FFY 2000		FFY 2001		FFY 2002	
Michigan	7.81	Indiana	7.69	South Dakota	7.72	Indiana	7.80
Indiana	7.45	South Dakota	6.95	Pennsylvania	6.98	South Dakota	7.59
Idaho	7.09	Wisconsin	6.51	Oregon	6.63	Mississippi	7.12
South Dakota	6.75	Puerto Rico	6.31	Indiana	6.34	Pennsylvania	6.85
Pennsylvania	6.21	Pennsylvania	6.05	Hawaii	6.16	Hawaii	6.53
Oregon	6.08	Oregon	5.54	Virginia	6.12	Virginia	6.34
Puerto Rico	5.77	Michigan	5.52	Wisconsin	6.06	Puerto Rico	6.27
Wisconsin	5.64	South Carolina	5.08	Maine	6.01	Wisconsin	6.11
South Carolina	5.06	Virginia	5.00	Mississippi	5.96	South Carolina	5.87
Iowa	5.01	Texas	4.96	Puerto Rico	5.51	Oregon	5.85
Connecticut	4.96	Louisiana	4.92	New Hampshire	5.40	Massachusetts	5.77
Ohio	4.91	Mississippi	4.92	Iowa	5.27	Iowa	5.63
Maine	4.87	Maine	4.90	New Jersey	5.27	Texas	5.41
New Jersey	4.86	New York	4.90	Texas	5.23	Idaho	5.29
Wyoming	4.84	Tennessee	4.85	Massachusetts	5.14	Wyoming	5.00
Virginia	4.74	New Hampshire	4.82	New York	5.07	Washington	4.95
Tennessee	4.69	Ohio	4.82	Tennessee	4.99	Louisiana	4.87
Washington	4.68	North Dakota	4.61	Michigan	4.82	West Virginia	4.87
New York	4.58	New Jersey	4.60	West Virginia	4.64	New Jersey	4.83
Mississippi	4.53	Hawaii	4.54	Idaho	4.62	Ohio	4.81
Maryland	4.42	Washington	4.53	South Carolina	4.60	Kentucky	4.71
North Dakota	4.42	Rhode Island	4.44	Washington	4.55	North Dakota	4.71
Alaska	4.41	Wyoming	4.33	Louisiana	4.38	Missouri	4.63
Louisiana	4.41	Idaho	4.32	Ohio	4.23	Michigan	4.59
Rhode Island	4.36	Iowa	4.24	Rhode Island	4.23	Rhode Island	4.52
New Hampshire	4.24	West Virginia	4.15	Maryland	4.22	Tennessee	4.50
Texas	4.23	Minnesota	4.11	North Dakota	4.19	Alaska	4.49
Georgia	4.16	Kentucky	4.02	Alaska	4.14	New York	4.49
Vermont	4.15	Vermont	4.02	Minnesota	4.13	North Carolina	4.43
West Virginia	4.09	Alaska	3.89	Arizona	4.12	New Hampshire	4.37
Massachusetts	4.07	North Carolina	3.86	Wyoming	4.09	Maine	4.28
Minnesota	4.06	Nebraska	3.78	Kentucky	4.08	Arizona	4.25
Kentucky	3.90	Connecticut	3.75	North Carolina	4.04	Georgia	4.24
Montana	3.87	Arizona	3.72	Alabama	4.01	Maryland	4.19
Alabama	3.78	Georgia	3.72	Georgia	3.96	Montana	4.10
Colorado	3.65	Alabama	3.66	Montana	3.91	Minnesota	4.05
Nebraska	3.61	Maryland	3.60	Vermont	3.90	Florida	4.03
Florida	3.53	Montana	3.58	Connecticut	3.86	Vermont	3.93
Oklahoma	3.37	Massachusetts	3.50	Missouri	3.81	Utah	3.89
Arizona	3.29	Utah	3.47	Utah	3.69	Connecticut	3.76
Arkansas	3.28	Florida	3.45	Florida	3.60	Colorado	3.66
DC	3.27	Missouri	3.37	Colorado	3.58	Delaware	3.66
Missouri	3.26	Arkansas	3.28	Nebraska	3.35	Alabama	3.64
Hawaii	3.25	California	3.23	Nevada	3.24	Nebraska	2.87
Utah	3.24	Colorado	3.23	Delaware	2.93	Nevada	2.87
Nevada	3.08	Delaware	3.19	Oklahoma	2.90	Illinois	2.80
Kansas	2.98	Kansas	2.91	Arkansas	2.83	Oklahoma	2.80
Delaware	2.97	Oklahoma	2.83	California	2.61	DC	2.69
North Carolina	2.93	Guam	2.67	Kansas	2.51	Arkansas	2.66
Virgin Islands	2.86	DC	2.64	Illinois	2.50	Kansas	2.61
California	2.78	Nevada	2.52	DC	2.26	California	1.91
Illinois	2.52	Illinois	2.42	Guam	1.33	Guam	1.64
Guam	2.25	Virgin Islands	1.63	Virgin Islands	1.12	Virgin Islands	1.58
New Mexico	1.18	New Mexico	DRA	New Mexico	DRA	New Mexico	1.46

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 99 - 01 are final results and FFY 02 is preliminary data (For which DRA results are not yet available).

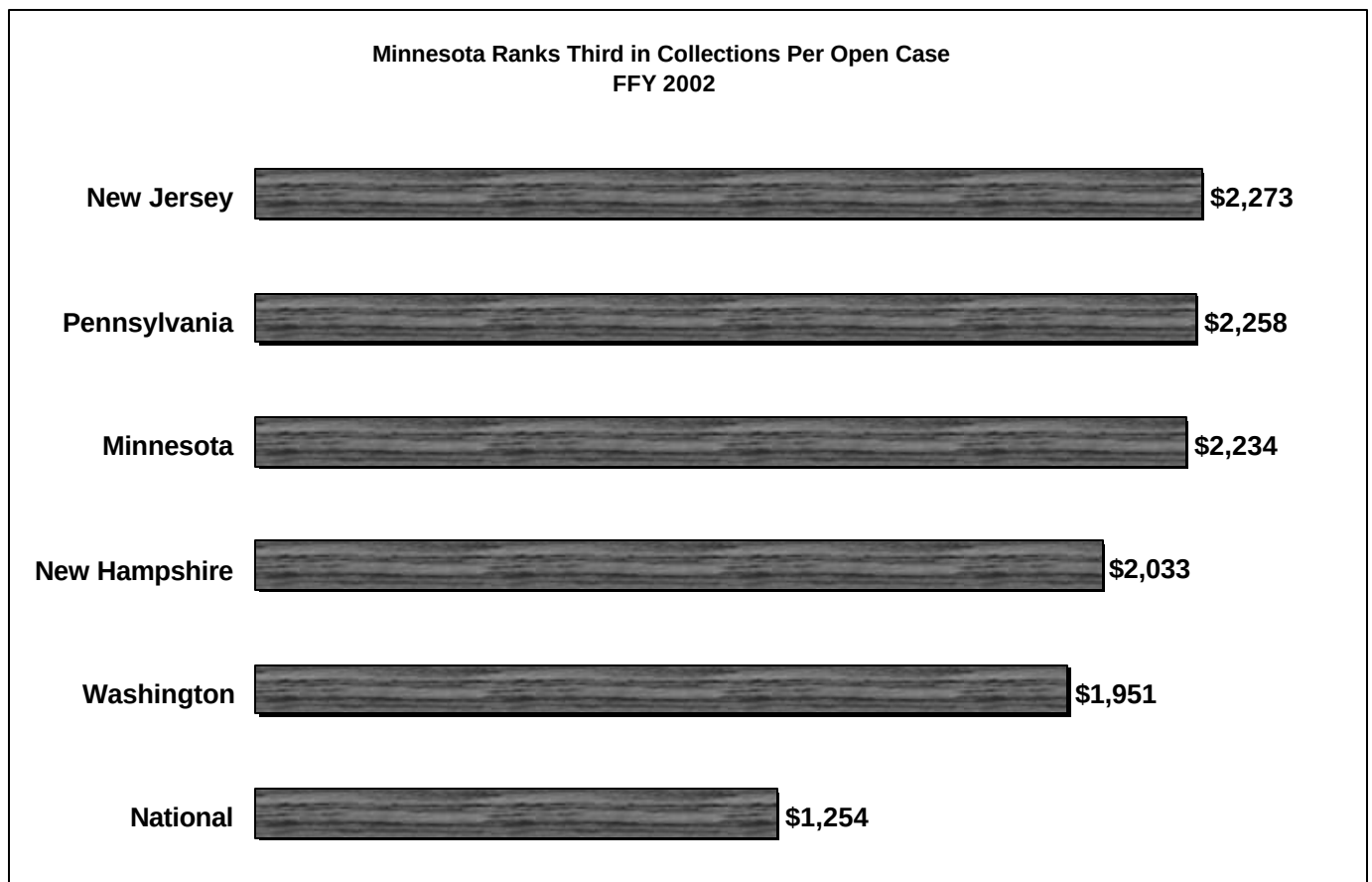
“DRA” indicates OCSE has found that the Data Reliability for that measure was at issue.

Minnesota and Other States' Performance

FFY 2002

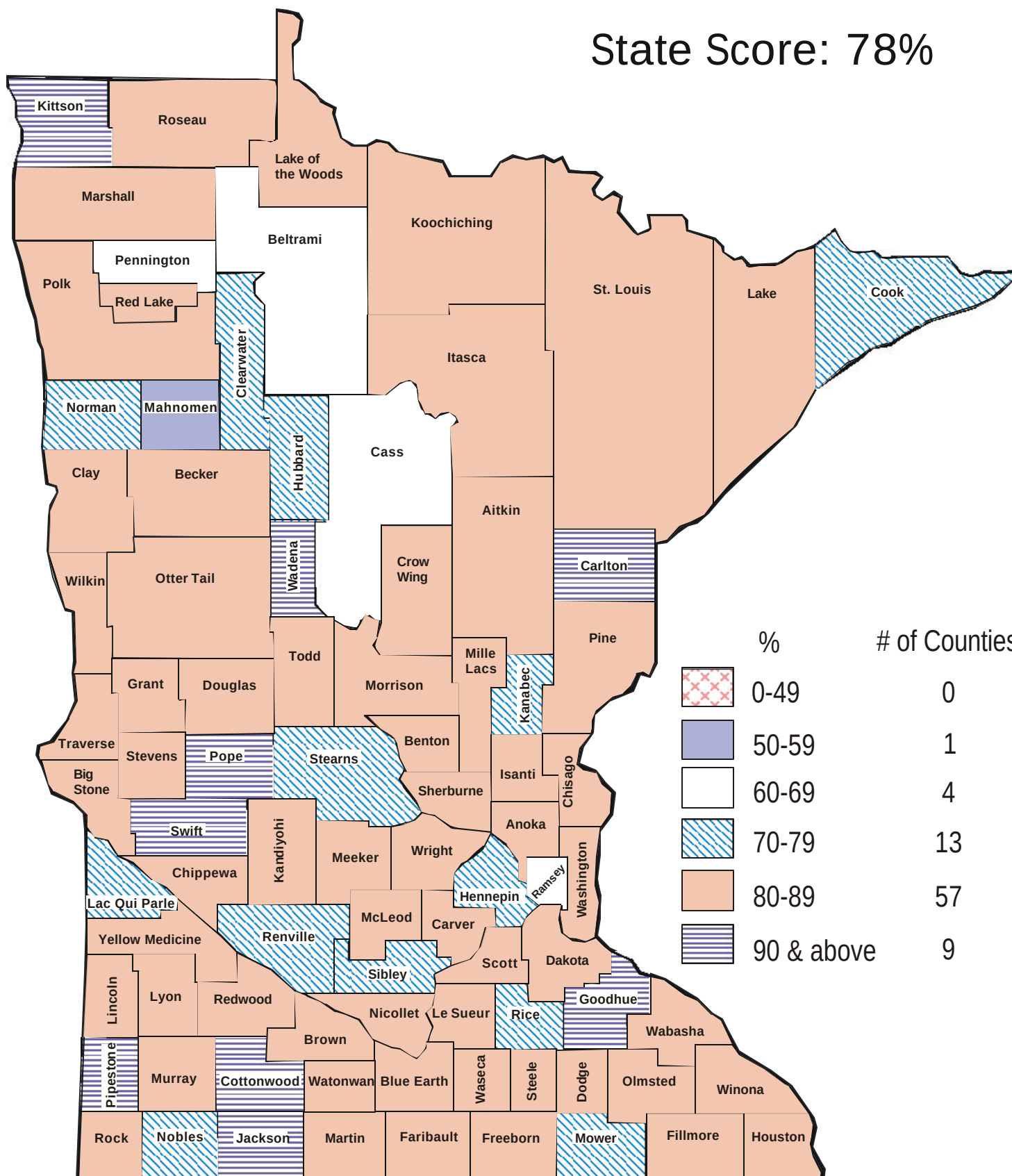
In Federal Fiscal Year (FFY) 2002, Minnesota continued to perform above the national average in collections per open case, collecting an average of \$2,234. Chart 7 also shows how Minnesota compares to the other top performing states and to the national average of \$1,254. (The most recent data available is for FFY 2002.)

Chart 7. **Top Five Performing States, Collections per Open Case**

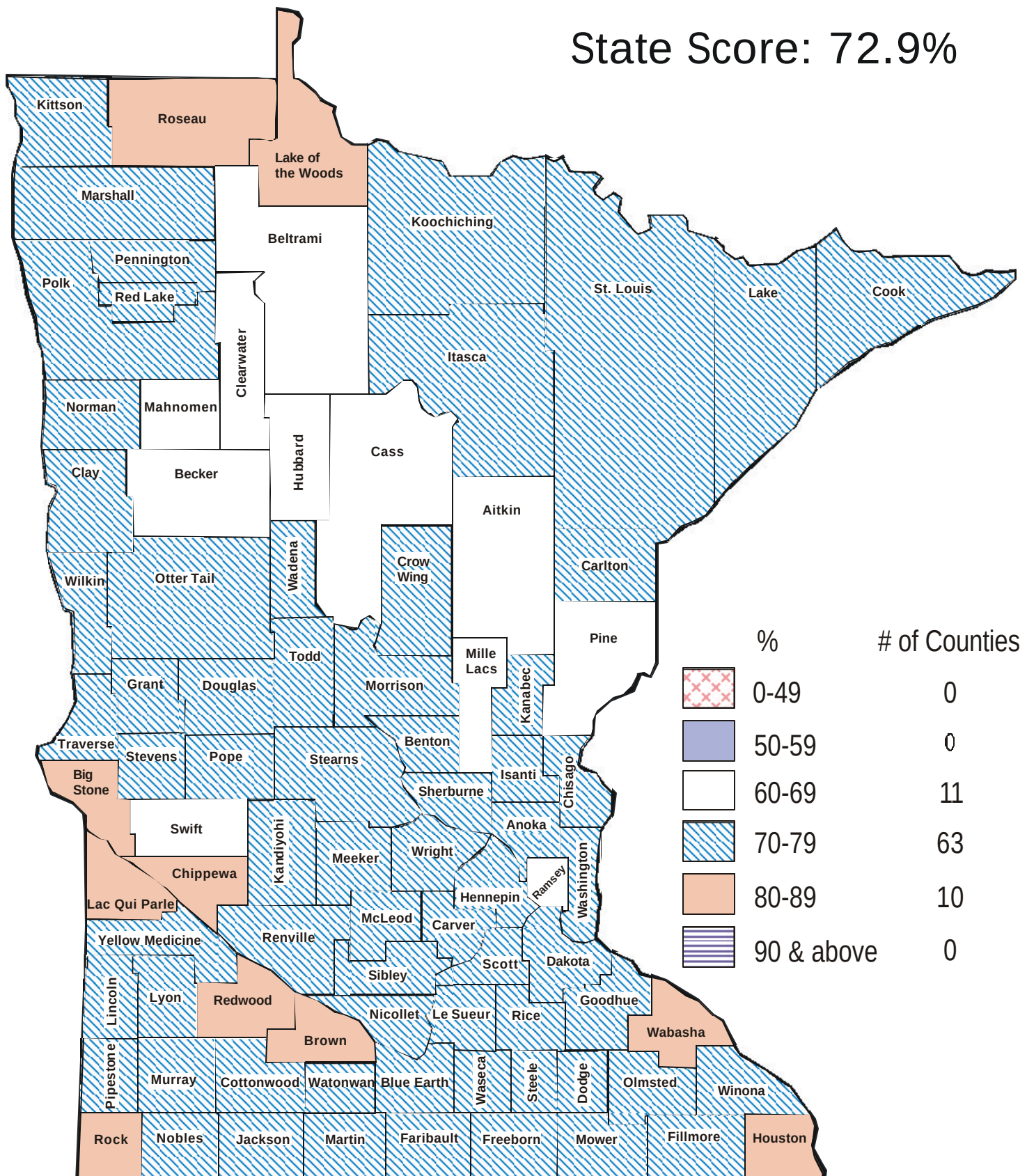


The following maps show how each Minnesota county performed on the five federal performance measures. The maps are shaded to highlight differences in performance on an individual county basis. To find each county's individual score, please refer to the data table that supports these maps, on pages 18 through 21, entitled "County Results: Federal Performance Measures." Please note, however, that each map's legend box will add up to 84 counties (and not 87), because five counties provide services together as two discrete regional entities: Faribault and Martin counties are one regional entity, and Lincoln, Lyon and Murray counties make up the other regional entity.

State Score: 78%

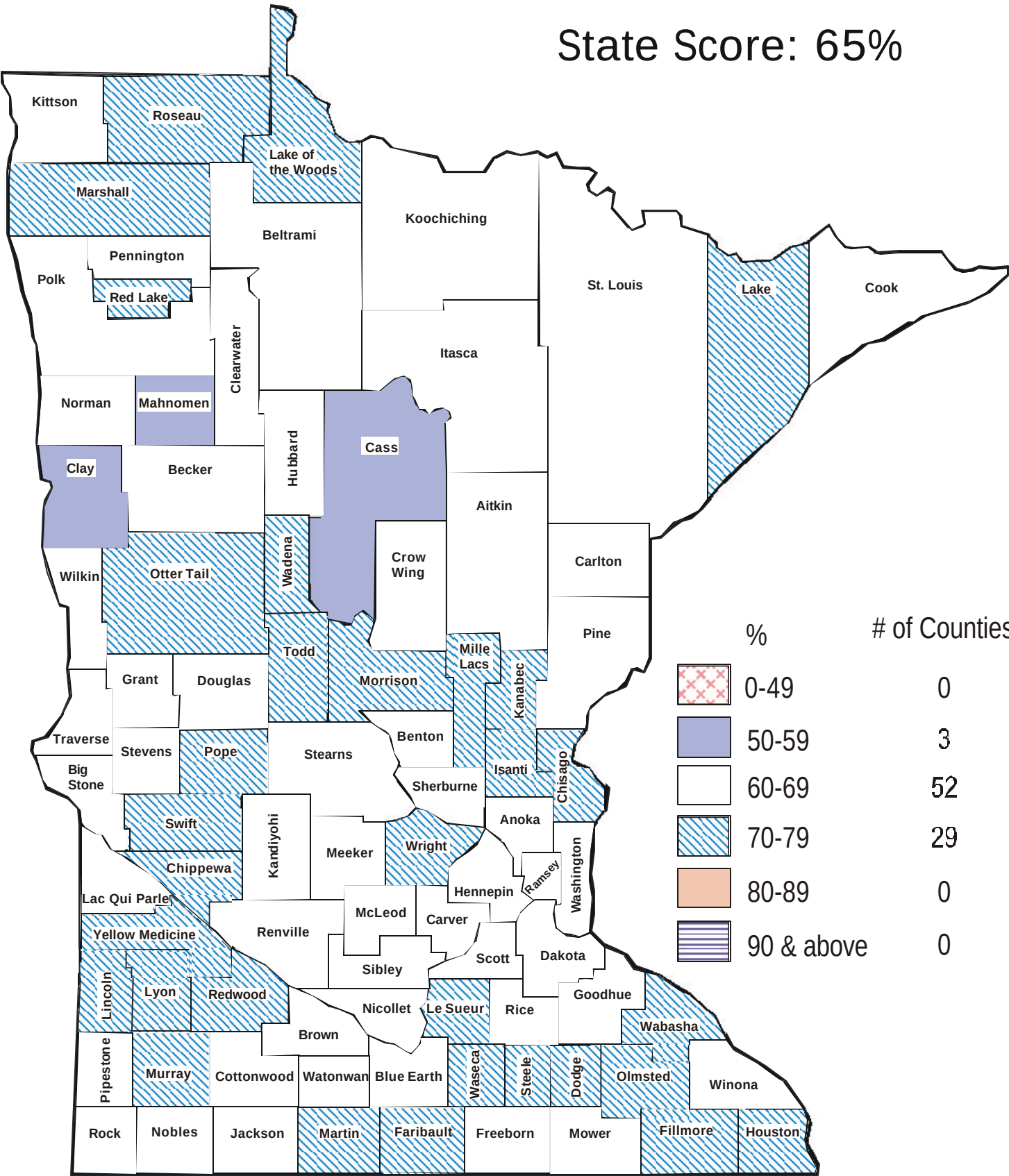


State Score: 72.9%



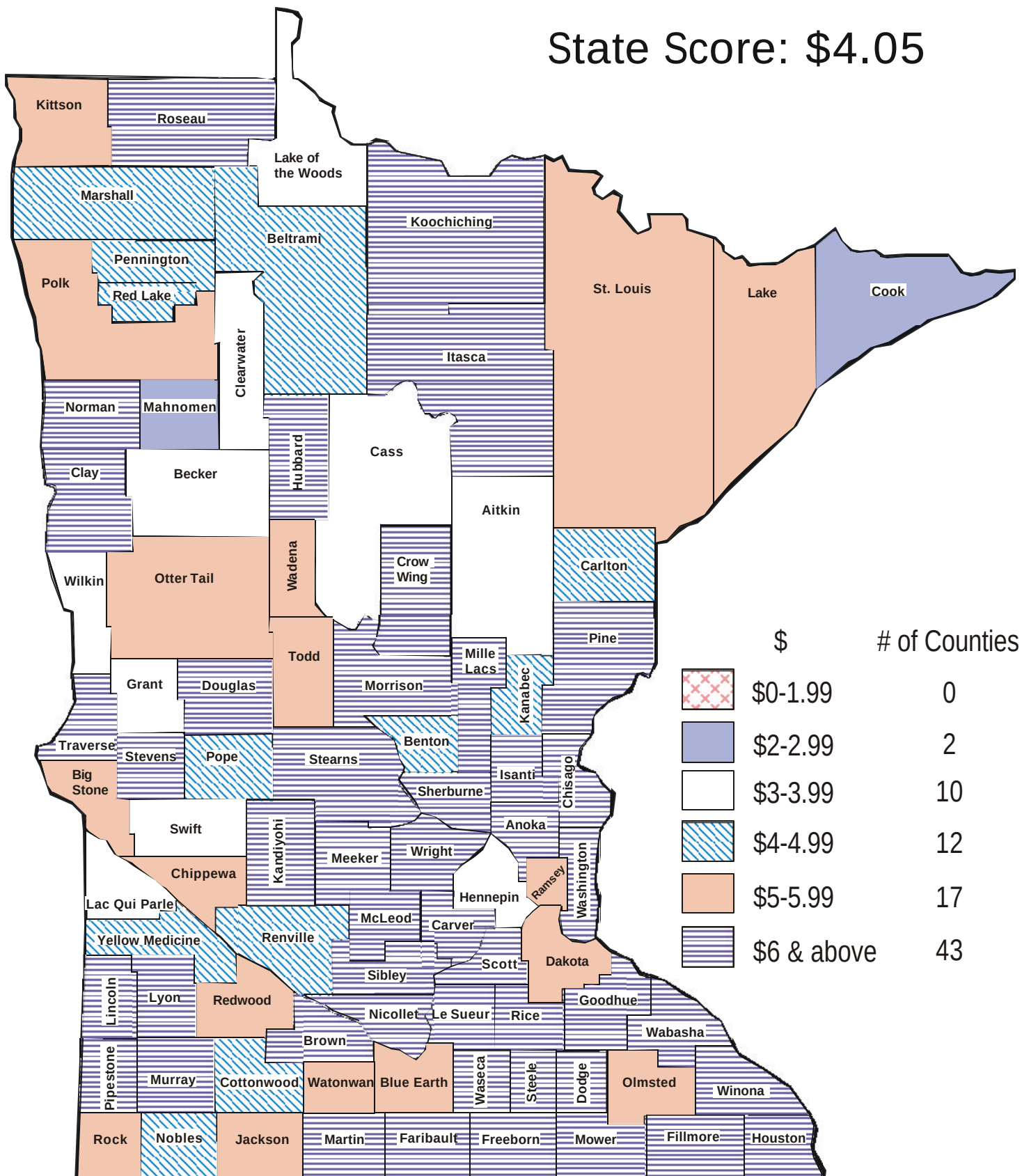
Arrears Map FFY 2002

State Score: 65%



Cost Effectiveness Map FFY 2002

State Score: \$4.05



Glossary

\$ Collected per case: This is the total dollars of collections disbursed by each state during the federal fiscal year, divided by each state's total caseload.

% Disbursed of current support due: This is the total collections disbursed in current support, divided by the total dollars of current support due.

% Open cases with court order: This is the number of cases with court orders established at the end of the fiscal year, divided by the number of open cases at the end of the fiscal year.

% Open cases with current support disbursed: This is the number of cases that have a court order and received a current support disbursement divided by the total number of court order cases with a current charging amount.

AFDC: Aid to Families with Dependent Children (AFDC) was the national income maintenance program, replaced with Temporary Assistance for Needy Families (TANF) during the 1996 welfare reform legislation passed by the United States Congress.

Arrears collection measure: This is the total number of cases that had a collection on arrears during the federal fiscal year, divided by the number of cases that had arrears due during the fiscal year.

Average disbursement per case with order: This is the total collections disbursed divided by the number of open support cases with a support order in place.

Average disbursement per open case: This is the total collections disbursed for all cases, divided by the total number of open cases.

Cases per FTE: Total active IV-D cases divided by the total Full Time Equivalent (FTE) Staff associated with child support activities.

Children in open IV-D cases not born in marriage: This is the number of children in open IV-D cases that were not born in marriage.

Children in open IV-D cases with paternity established: This is the number of children in open IV-D cases with paternity established as of the end of federal fiscal year.

Collections disbursed: These are child support dollars collected and sent to persons or agencies.

Collections/expense ratio (CSPIA): This is the total dollars collected by each state during the federal fiscal year, divided by the total dollars spent by each state to provide child support services. CSPIA is the Child Support Performance and Incentives Act.

Collections per current assistance case: This is the total collections disbursed for current assistance cases, divided by the number of current assistance cases. This is also referred to as collections per current assistance case in the federal fiscal year section of this report.

Collections per former assistance case: This is the total collections disbursed for former assistance cases, divided by the number of former assistance cases. This is also referred to as collections per former assistance case in the federal fiscal year section of this report.

Glossary - continued

Collections per never assistance case: This is the total collections disbursed for never assistance cases, divided by the number of never assistance cases. This is also referred to as collections per never assistance case in the federal fiscal year section of this report.

Cost effectiveness measure: This is the total dollars collected during the federal fiscal year divided by the total dollars spent for providing child support services during the same year. It is also called the CSPIA collections/expense ratio in this report.

Cost per case: This is total dollars spent for providing child support services, divided by the number of open cases.

Court order caseload: This is the total number of cases currently served by Minnesota's child support program that have a support order in place at the end of the fiscal year, federal or state.

Current assistance case: This is the number of open cases that currently receive public assistance, which includes MFIP, AFDC, and IV-E Foster Care.

Current assistance collections: This is the total amount of collections made on current assistance cases.

Current support collected: This is the total dollars collected toward the current support obligation (as opposed to arrears) during the federal fiscal year.

Current support due: This is the total dollars due in current support obligations during the federal fiscal year.

Current support measure: This is the total dollars collected toward current support obligations divided by the total dollars due in current support obligation.

Disbursement expenditure ratio: This is the total collections disbursed divided by the total dollars spent for child support services. This is also referred to as the cost effectiveness measure and the collections/expense ratio.

DRA: Title IV of the Social Security Act, requires the Office of Child Support Enforcement's (OCSE) Office of Audit to conduct *Data Reliability Audits* (DRAs) to evaluate the completeness, reliability, security and accuracy of the performance measure data reported by the states. This audit is conducted annually.

Establishment measure: This is the total number of open cases with orders established as of the end of the federal fiscal year divided by the number of open cases as of the end of the fiscal year.

Expenditures: These are dollars spent by each county for providing child support services. They are also referred to as "costs" in this report.

Federal Fiscal Year 2002 ("FFY 2002"): This is the time period from October 1, 2001 through September 30, 2002.

Federal incentive: This is the total amount of money each county earned by its performance during the federal fiscal year on the five federal performance measures. For the definition of these measures, please refer to the inside back cover page of this report.

Glossary - continued

Federal performance measures: Five measures are used to evaluate the performance of each state IV-D agency: *Establishments* - 1) Paternity and 2) Orders; *Collections* - 3) Current Support and 4) Arrears; and 5) *Cost Effectiveness*.

Federal tax offset: These are collections made through intercepting federal tax refunds of noncustodial parents who are behind in their child support payments.

Former assistance case: This is the number of open cases that received MFIP, AFDC or IV-E Foster Care at some time in the past.

Former assistance collections: This is the total amount of collections made on cases that received MFIP, AFDC or IV-E Foster Care at some point in the past.

FTEs: (Full Time Equivalent) This is each state's count of total staff dedicated to providing child support services.

FTE - child support workers 6/30/2003: This is the count of the number of Full Time Equivalent staff dedicated to working directly on and supporting child support cases.

FTE - cooperative agreement workers 6/30/2003: This is the count of the number of Full Time Equivalent staff on contract to support the effort associated with child support cases.

Income withholding: These are collections where a portion of a noncustodial parent's paycheck is withheld and then sent to the Child Support Payment Center to pay toward that parent's child support obligation.

IV-D: A IV-D case is one maintained by a state child support program. IV-D refers to Title IV-D of the Social Security Act, which federally mandated creation of state operated child support programs throughout the country.

MFIP: Minnesota Family Investment Program is Minnesota's income maintenance program under TANF, the federal income maintenance program.

Never assistance case: This is the number of open cases that have never received MFIP, AFDC or IV-E Foster Care.

Never assistance collections: This is the total amount of collections made on cases that have never received MFIP, AFDC or IV-E Foster Care.

Open caseload to total FTE staff ratio 6/30/2003: This is the total number of open cases as of 6/30/2003 divided by the total number of FTE staff, including cooperative agreement staff.

Open caseload to worker ratio 6/30/2003: This is the total number of open cases divided by the number of FTE child support workers. This ratio excludes cooperative agreement staff.

Open cases: This is the total number of cases served by Minnesota's child support program as of the end of the fiscal year, which could be a federal or state fiscal year.

Open cases with arrears due: This is the total number of open cases that have arrears due during the federal fiscal year.

Glossary - continued

Open cases with collections on arrears: This is the total number of open cases with arrears due that also had a collection toward arrears during the federal fiscal year.

Open cases with current support due: This is the number of cases that have a court order and have a current charging amount due.

Open cases with current support disbursed: This is the number of cases that have a court order that also received a current support disbursement during the fiscal year.

Open cases with no court order: This is the number of open cases at the end of the fiscal year that require services to establish a child support order.

Open cases with orders established: This is the number of open cases that also have a court order establishing child support. This is also referred to as court order caseload in this report.

Other state collections: These are collections made by other states for a Minnesota case.

PA state incentive: This is an incentive paid to counties based on “total public assistance collections” defined as current and former assistance recoveries and foster care recoveries. Medical assistance recoveries are not included in determining the incentive.

Paternity measure: This is the number of children in open IV-D cases with paternity established as of the end of the current federal fiscal year divided by the number of children in open IV-D cases not born in marriage as of the end of the previous federal fiscal year.

Regular collections: These are collections made directly by the noncustodial parent to the Child Support Payment Center.

(State) Establishment incentive: This is a \$100 bonus paid (from Minnesota) to counties for each support order they establish.

(State) Medical support bonus: This is a \$50 per child bonus paid (from Minnesota) to counties for each current assistance case medical support order they establish or enforce.

(State) Modification incentive: This is a \$100 bonus paid (from Minnesota) to counties for each modification where the county successfully completes a legal action resulting in a court order.

(State) Paternity incentive: This is a \$100 bonus paid (from Minnesota) to counties for each parentage order they establish, and for each Recognition Of Parentage form signed in their county office.

State Fiscal Year 2003 ("SFY 2003"): This is the time period from July 1, 2002 through June 30, 2003.

State tax offset: These are collections made through intercepting state tax refunds of noncustodial parents who are behind in their child support payments.

TANF: Temporary Assistance to Needy Families is the federal income maintenance program passed in 1996 that replaced the AFDC program.

Total caseload: This is the count of each state’s open cases, as of the end of the fiscal year.

Glossary - continued

Total collections (state counts): This is the total dollars collected by each state during Federal Fiscal Year 2002.

Total expenditures (state counts): This is the total money spent by each state to provide child support services.

Total federal and state incentives: This is each county's sum of all federal and Minnesota funded incentives received during the state fiscal year.

Total FTE staff 6/30/2003: This is the total number of Full Time Equivalent staff dedicated to overseeing and working on child support issues, although sometimes not directly with child support cases. This total also includes cooperative agreement staff.

Total state incentive: This is each county's sum of all the Minnesota funded incentives received during the state fiscal year.

Unemployment compensation offset: These are collections made through intercepting a portion of a noncustodial parents' unemployment compensation check to pay toward their child support obligation.

Federal Performance Measures

	Formula	FFY00	FFY01	FFY02
Paternity	$\frac{\text{Children in Open IV-D Cases with Paternity Established}^1}{\text{Children in Open IV-D Cases Born outside of Marriage}^1}$	74%	80%	82%
Orders Established	$\frac{\text{Cases open at the End of Fiscal Year with Support Orders Established}^2}{\text{Cases Open at End of Fiscal Year}^2}$	75%	77%	78%
Collections on Current Support	$\frac{\text{Total Amount of Support Distributed as Current Support During Fiscal Year}^2}{\text{Total Amount of Current Support Due for the Fiscal Year}^2}$	68%	67%	72.9%
Collections on Arrears	$\frac{\text{Total Cases with Support Distributed as Arrears During Fiscal Year}^2}{\text{Total Cases with Arrearages Due for All Fiscal Years}^2}$	70%	82%	65%
Cost Effectiveness	$\frac{\text{Collections Forwarded to Other States} + \text{Total Collections Distributed} + \text{Fees Retained by Other States}^3}{\text{Total IV-D Dollars Expended}^4}$	\$4.11	\$4.13	\$4.05

Sources:

- 1 - QQ320801
- 2 - QQ320803
- 3 - QQ640201
- 4 - DHS Financial Management



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