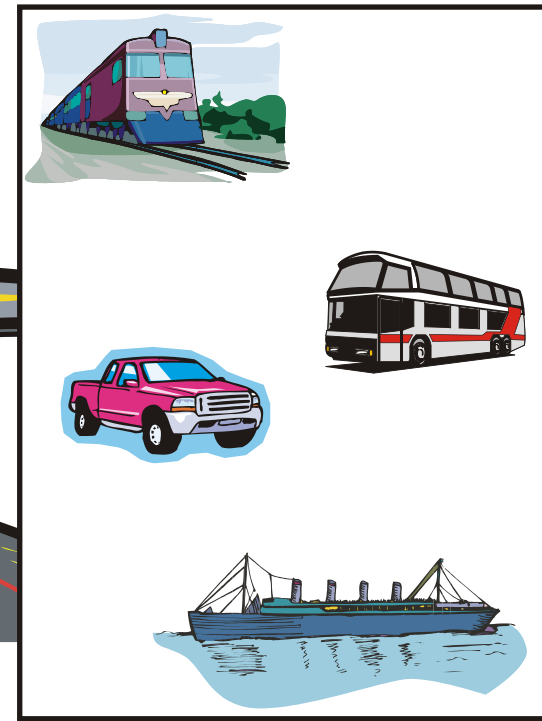
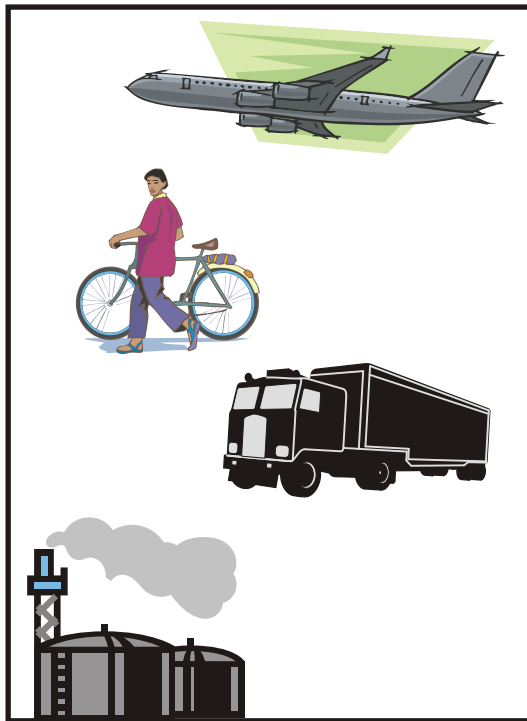


STATE TRANSPORTATION IMPROVEMENT PROGRAM

2004-2006



State of Minnesota
August 2003

**Minnesota
State Transportation Improvement Program
(STIP)
2004-2006**

Recommended for Approval by:

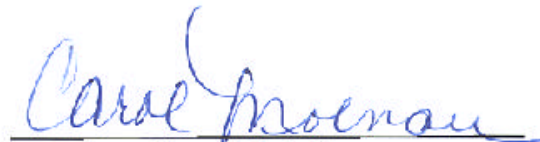
**Mn/DOT's Transportation Program
Committee**

A handwritten signature in black ink, appearing to read "Douglas Differt", written over a horizontal line.

Douglas Differt
Deputy Commissioner / Chief Engineer

Approved by:

Lt. Governor/ Mn/DOT Commissioner

A handwritten signature in blue ink, appearing to read "Carol Molnau", written over a horizontal line.

Carol Molnau

Minnesota
State Transportation Improvement Program
(STIP)

Table of Contents

| | | |
|-------------|---|--------------|
| I. | INTRODUCTION..... | I-1 |
| II. | STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) | II-1 |
| | Certification | II-1 |
| | The Minnesota Statewide Transportation Plan | II-1 |
| | Public Involvement and the STIP..... | II-1 |
| | Minnesota Transportation Process for Investment Decisions..... | II-3 |
| | Financial Plan | II-4 |
| | Project Selection..... | II-7 |
| III. | PROGRAM LISTING..... | III-1 |

APPENDICES

| | | |
|-----------|--|------------|
| A. | Select Highway and Transit Programs | |
| | Greater Minnesota MPO Programs..... | A-1 |
| | Transportation Enhancement Activities (TEA)..... | A-2 |
| | Hazard Elimination Safety Program (HES) | A-3 |
| | Transit Programs..... | A-4 |
| | Indian Reservation Roads and Bridge Program (IRR) | A-5 |
| | Recreational Trails Program..... | A-6 |
| | Mn/DOT State Road Construction Program..... | A-7 |
| | FY 2004-2007 Transportation Package Highway Bond Program..... | A-8 |
| B. | Other Modal Programs | |
| | Minnesota Rail Service Improvement Program | B-1 |
| | Port Development Assistance Program..... | B-2 |
| | Minnesota Aeronautics Capital Improvement Program..... | B-3 |

**Minnesota
State Transportation Improvement Program
(STIP)**

List of Figures

| | | <u>Page</u> |
|-----------------|---|--------------|
| Figure 1 | State Transportation Improvement Program Funding by Program and Year | I-6 |
| Figure 2 | Transportation Investment Process..... | II-8 |
| Figure 3 | State Transportation Improvement Program Funding by Source and Year..... | II-14 |
| Figure 4 | State Transportation Improvement Program Funding by District/ATP and Year..... | II-14 |
| Figure 5 | Route System Categories..... | III-1 |
| Figure 6 | Program Categories..... | III-2 |
| Figure 7 | Fund Categories..... | III-3 |

Appendix Figures

| | | |
|--------------------|---|---------------|
| Figure A-1 | Greater Minnesota MPO Funding by Source and Year | A-1(2) |
| Figure A-2 | Transportation Enhancement Funding by Year | A-2(1) |
| Figure A-3 | Hazard Elimination Safety Funding by Year | A-3(1) |
| Figure A-4 | Transit Funding by Source and Year | A-4(2) |
| Figure A-5 | Indian Reservation Roads Funding | A-5(2) |
| Figure A-6 | State Road Construction Program Funding by Source and Year | A-7(2) |
| Figure A-7 | State Road Construction Program Funding by District/ATP and Year | A-7(2) |
| Figure A-8 | Trunk Highway Bond Projects | A-8(2) |
| Figure A-9 | Trunk Highway Safety and Preservation Projects..... | A-8(3) |
| Figure A-10 | Trunk Highway Transit Advantage Projects for Metro District Bonding..... | A-8(4) |
| Figure A-11 | Federal Capital Assistance For Greater Minnesota Public Transit Systems | A-8(5) |
| Figure B-1 | Minnesota Rail Service Improvement Program Estimated Funding Summary and Number of Potential Projects by Program and Year..... | B-1(2) |
| Figure B-2 | Port Development Assistance Program Capital Needs by Port and Year..... | B-2(2) |

PREFACE

State of Minnesota State Transportation Improvement Program (STIP) 2004-2006

This document is the State of Minnesota State Transportation Improvement Program (STIP) for 2004-2006. It includes an introduction, or overview, of the anticipated expenditures for all modes of transportation under the authority of the Minnesota Department of Transportation (Mn/DOT). The document is organized into three chapters and two appendices.

Chapter I of this document is the introduction to Mn/DOT and the modal programs. It provides information on Mn/DOT's vision for its transportation system and the factors that help shape Mn/DOT's policies and programs.

Chapter II is the formal response to the federal requirements for the STIP under the Transportation Equity Act for the 21st Century (TEA-21). The programming process to develop this STIP began in the fall of 2001 and was developed under the requirements outlined in TEA-21 with a conservative estimate of federal funds anticipated.

Chapter III includes the project listing of all projects using federal-aid highway or transit funding. Projects using only local dollars are not included. These listings are organized by Mn/DOT District/Area Transportation Partnership (ATP) areas.

Appendix A includes a description, expenditure summary and project listing for several federal-aid highway and transit categories. A description of the Mn/DOT State Road Construction Program (SRC) is also included, but without a repeat of the project listing of state trunk highway projects. Appendix B includes, for information purposes only, a description, financial summary, and project listing for other modal programs that are not subject to the federal planning requirements under TEA-21.

Once approved by the US DOT, the State Transportation Improvement Program for Minnesota is available on the Internet at the following address:

<http://www.oim.dot.state.mn.us/>

I. INTRODUCTION

The Minnesota Department of Transportation (Mn/DOT) was established and operates in order to provide a balanced transportation system including aeronautics, highways, motor carriers, ports, public transit, railroads and pipelines. Mn/DOT is the principal agency in the state for development, implementation, administration, consolidation, and coordination of state transportation policies, plans, and programs. These policies, plans, and programs are developed in cooperation with the public and a variety of transportation partners, including the Twin Cities Metropolitan Council, the six Metropolitan Planning Organization (MPOs) established in areas with populations exceeding 50,000, the nine Regional Development Commissions (RDCs), county, city, and Indian tribal governments throughout the state.

The Mn/DOT vision is to establish a coordinated transportation network that meets the needs of Minnesota's citizens and businesses for safe, timely, and predictable travel. Fundamental to this vision is the need to preserve and maintain the state's physical transportation assets – highways, bridges, airports, water ports, freight, bus, rail, intermodal facilities, and bikeways.

A number of factors are shaping the development of Mn/DOT policies and programs. These include safety, the integration of transportation modes, service and investment preservation, customer focus, economic development, technology, environment partnerships, and federal actions. This document addresses these factors and provides a multimodal focus. This document and the investment levels summarized in Figure 1 do not include the expenditures for infrastructure maintenance. In addition, unless federal funding is a part of the investment, the investments in this document and Figure 1 do not include improvements made by local levels of government. Total government investment in transportation infrastructure could be two to three times the investment level included in this document. The investment in transportation infrastructure improvements included in this document is summarized in Figure 1.

Figure 1
STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDING
INCLUDING RAIL, PORTS, AND AIR
BY PROGRAM AND YEAR
(\$ MILLIONS)

| PROGRAM | 2004 | 2005 | 2006 | TOTAL |
|--|--------------|--------------|-------------|--------------|
| Highway Assistance Program¹ | 928 | 826 | 745 | 2,499 |
| Transit Assistance Program² | 271 | 155 | 107 | 533 |
| SUBTOTAL | 1,199 | 981 | 852 | 3,032 |
| Rail Service Assistance Program³ | 2 | 2 | 2 | 6 |
| Port Development Assistance Program⁴ | 2 | 1 | 0 | 3 |
| Airport Development Program⁵ | 221 | 240 | 122 | 583 |
| SUBTOTAL | 225 | 243 | 125 | 592 |
| TOTAL | 1,423 | 1,224 | 977 | 3,624 |

¹The Highway Assistance Program includes all federal-aid for highways received through the Federal Highway Administration (FHWA) of the U.S. Department of Transportation (USDOT). It includes all federal apportionment, allocation or special funding. It also includes all state trunk highway funds appropriated for construction and other state appropriated investments and any local funding utilized as match for federal projects. A list of projects is included in Chapter III of the STIP.

²The Transit Assistance Program includes all federal-aid for transit received through the Federal Transit Administration (FTA) of the USDOT. It also includes all state and local funds necessary to match the federal funds and operate the transit systems. The Transit Assistance Program does not include the federal-aid highway funding used for some of the buses, facilities, and other capital purchases for transit. All transit projects are included in Chapter III of the STIP. The transit only portion of Chapter III is listed in Appendix A-4.

³The Minnesota Rail Service Improvement Program (MRSI) was established in 1976 to prevent the loss of rail service on lines potentially subject to railroad abandonment. Projects that fall within the MRSI are divided among 5 programs: Rail Purchase Assistance Program, Rail Line Rehabilitation Program, Capital Improvement Loan Program, State Rail Bank Program, and Rail User and Rail Carrier Loan Guarantee Program.

The MRSI Program does not include the funding for rail-highway safety projects included in the trunk highway assistance program. The number of rail service assistance projects is estimated and shown in Appendix B-1. All funding is from repayment of loans.

⁴The Port Development Assistance Program was created in 1991. The 1996, 1998, 2000, and 2001 Legislatures set aside a total of \$12.5 million to fund this program. A list of projects that could be funded is included in Appendix B-2. The project funding necessary to deliver this list of projects is approximately three million for the three years of the STIP.

⁵The Airport Development Program figures shown above include federal and state grant funds plus the local share or match. They include substantial local revenues to be generated at the Mpls-St. Paul International Airport from Passenger Facility Charges (PFC's), and to be used for major expansion of the MSP Airport over the next several years. The project listing in Appendix B-3 is not financially constrained to the anticipated funding, and totals about \$592 million in candidate airport projects statewide over the next 3 years.

II. STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Certification

The Minnesota Department of Transportation (Mn/DOT), as the Governor's designee, certifies that the transportation planning process is being carried out in accordance with all applicable requirements of the following as described in Section 450.220 of the Statewide Planning Regulations dated October 28, 1993 and in accordance with the intent of TEA-21:

1. Federal Transit Act (FTA) (49 U.S.C. app, 1607), Section 135 of Title 23 U.S.C., Section 8;
2. Title VI of Civil Rights Act of 1964 and Title VI assurance executed by each state under 23 U.S.C. 324 and 29 U.S.C. 794;
3. Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, Section 1003 (b) regarding the involvement of disadvantaged business enterprises in FHWA and FTA funded projects;
4. Americans with Disabilities Act (ADA) of 1990 as amended and U.S. DOT regulations "Transportation for Individuals with Disabilities" under 49CFR parts 27, 37, and 38.
5. Title 49 C.F.R. part 20 regarding restrictions influencing Federal activities;
6. Clean Air Act, Sections 174 and 176 (c) and (d); and
7. Executive Order #12898 on Environmental Justice.

Mn/DOT also concurs with the MPO's determination that the air quality conformity analysis has been completed by the necessary MPOs and has been reviewed and accepted by the Minnesota Pollution Control Agency. Mn/DOT also makes a determination that the STIP covering the non-attainment area outside the Twin Cities MPO boundary meets the requirements of the Transportation Conformity Rule 40 C.F.R. part 93.

The Minnesota Statewide Transportation Plan

Projects in the STIP are consistent with the *Minnesota Statewide Transportation Plan*, a long-term, multi-modal and statewide plan that is consistent with federal requirements outlined in 23 C.F.R. part 450. The *Plan* addresses the planning requirements in TEA-21. The *Plan* also addresses the transportation goals identified in state law and reflects the vision and three strategic directions set in *Mn/DOT's Strategic Plan*. The process for developing the *Plan* and updates, provides early and continuous opportunities for the involvement of the public and other potentially affected parties.

The *Minnesota Statewide Transportation Plan* is a work in progress. In accordance with Minnesota Statutes §174.01, Subdivision 1a, the *Plan* will be updated every six years, with interim updates as needed by Mn/DOT to promote statewide transportation planning.

Public Involvement and the STIP

TEA-21 creates less of a federal presence in many transportation decisions. The diminished federal role results in more state/local authority and responsibility for these decisions. The funding flexibility and expanded

project eligibility under TEA-21 have given decision makers more options to address transportation priorities. Public involvement in transportation issues and decision making is vital because of this expanded eligibility and diversity. TEA-21 requires an opportunity for early and continuous involvement in the development of the *Statewide Transportation Plan* and the STIP. Public involvement is also a mandatory component of the MPO planning process under TEA-21.

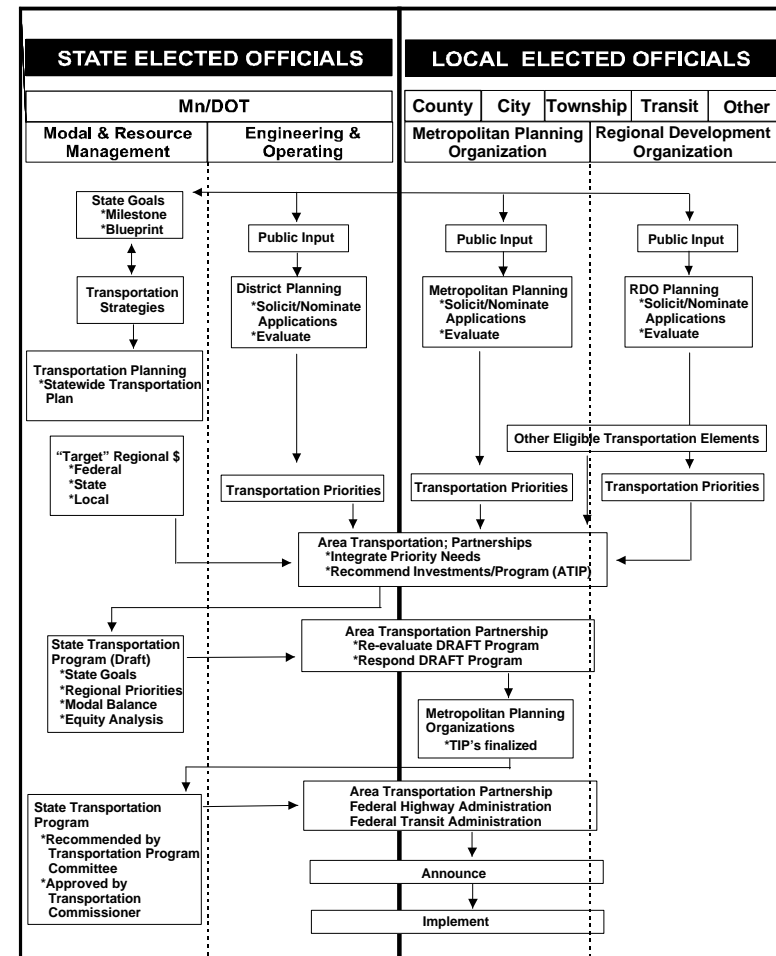
Minnesota’s transportation investment process (Figure 2), with the Area Transportation Partnerships (ATPs) provides for early and continuous involvement in the development of the STIP. The process incorporates the public involvement activities of the partners (MPOs, RDCs, counties, cities) into their roles on the ATP. MPOs in accordance with federal requirements have developed public participation processes and use them in conjunction with the development of their Transportation Improvement Programs (TIPs). The MPO TIPs include detailed discussion of public involvement.

In addition to the public input derived through the Minnesota’s transportation investment process, public meetings, forums, conferences and focus groups have been held throughout the state by the ATP partners, Mn/DOT and modal partners such as transit, rail and bike/pedestrian. Mn/DOT’s public involvement guidebook entitled “Hear Every Voice” provide guidance on involving the public in planning, programming, and project development.

Other methods used to encourage public involvement included the use of newsletters, newspaper articles, informational mailings, press releases, websites and an information display at

the Minnesota State Fair. A notice of the availability of the draft 2004-2006 STIP was placed in the *State Register* on May 12, 2003. This notice provided a 30 day comment period to the public.

**Figure 2
Transportation Investment Process**



The Metropolitan Council conducts a formal public meeting within the Twin Cities Transportation Management Area (TMA). A significant effort is made by the Metropolitan Council to ensure that all interested and concerned parties are offered an opportunity to participate in the preparation of the Twin Cities TIP. A public meeting was held June 18, 2003 to explain and answer questions about the TIP schedule and approval process and to initiate public comments on the TIP. The required formal public meeting was held on July 16, 2003 to hear comments on the draft TIP. In preparation for these meetings over 300 mailings were sent, notification was made in the *State Register*, press announcements were sent to the media, and the schedule was published in the *Metropolitan Digest* which is mailed to 600 local elected officials and legislators.

Minnesota Transportation Process for Investment Decisions

The STIP is developed in accordance with the *Guidance for the Development of the State Transportation Improvement Program* published by Mn/DOT in February 2001 and with the memo on *STIP Funding Guidance* dated October 26, 2001 (available at www.oim.dot.state.mn.us). Minnesota's STIP is developed through a regional geographic model for making investment decisions. The process chart on page II-8, (Figure 2), displays the partnerships and transportation activities necessary to produce a STIP.

The process is driven by a declaration of state goals and objectives and those transportation strategies/directions described in state and national legislation. Statewide investment goals have been drawn from statewide planning

studies and policies, the *Statewide Transportation Plan*, the Mn/DOT Strategic Directions, and an analysis of previous programs. They are offered as an aid in determining areawide priorities. The process builds on the plans and priorities established by Mn/DOT Districts, MPOs, cities, counties, townships and RDCs.

The investment process uses eight regional partnerships whose boundaries are based on Mn/DOT's State Aid Districts. The partnerships, called Area Transportation Partnerships (ATPs), have as their members both traditional and non-traditional stakeholders and can include MPOs, RDCs, cities, counties, townships, transit providers, tribal governments, other interests, and Mn/DOT. The ATPs integrate the state and local priorities within their region and recommend a minimum three year program for federally funded transportation investments. This three year program, when combined with a list of state highway funded projects is considered the draft Area Transportation Improvement Program (ATIP) for the area.

Each draft ATIP includes a prioritized list of projects that aid in solving transportation problems and implementing the long range objectives for the area.

Balanced investment decisions promote effective and efficient transportation. Safety is a key element of all investments. The principal investment emphasis is preservation and operational improvements in the existing transportation system. Expansion is focused on the state's interregional corridor system that connects major economic centers.

The draft ATIP prepared by each ATP is submitted for inclusion in the draft State Transportation Improvement Program (STIP). Project cost estimates include an adjustment for inflation. The ATIPs are analyzed and compared to statewide goals and objectives, and unique transportation needs. They are also analyzed for completeness and fiscal constraint. From this a draft STIP is developed. The draft STIP is widely circulated for review and comment before final adjustments are made. The STIP covers three years and includes all state and local projects financed with federal (highway or transit) assistance. The STIP also includes other regionally significant projects, all projects on the state highway system and illustrative projects. Illustrative projects are those projects that will be programmed should funding become available.

The final STIP is reviewed and approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) prior to any expenditure of federal funds. Upon approval, the document will be used by each ATP as a starting point in the process for developing their next ATIP.

Financial Plan

As mentioned in the Preface of this document, this STIP is a formal response to federal requirements. The STIP financial plan addresses fiscal constraint requirements under TEA21. The principal financial assumption is the continuation of existing revenue sources and levels consistent with TEA-21 authorizations for the three years of the STIP. All of the projects in the 2004-2006 STIP are deemed affordable for implementation under these reasonable financial assumptions.

The financial constraint requirements under TEA-21 are deemed to be sufficiently flexible to permit the selection of projects from the second and third year of the STIP to replace projects selected for the first year of the STIP. Mn/DOT reserves the right to make this project selection for the ATPs from within the STIP.

Federal Funding. TEA-21 requires that the federal-aid highway and federal-aid transit projects in the STIP shall be based on financing reasonably expected to be available. The 2004-2006 STIP is based on anticipated federal, state and local funds. The federal-aid revenues are based on estimates of apportionment (formula), allocations, and high priority project funding. The same level of funding was estimated to be available for all three years of the STIP.

Federal-Aid Highway Formula Funding: Federal-aid highway formula funding is apportioned to the states by formulas established in law. Federal-aid highway apportionments have been highly variable. The federal-aid highway apportionment funding estimate for the development of this STIP is about \$385 million per year. The annual obligation limitation of apportionment funds under TEA-21 has been near 90 percent. A 90 percent level of obligation authority for formula funding has been assumed to be available for each year of the STIP.

Federal-Aid Highway Allocation Funding: Funding available from allocated funding is included in the STIP. Federal-aid highway allocation funding is distributed to the states by administrative formula or by means of a competitive application. Allocated funds include many varied categories of

federal-aid, including, but not limited to Public Lands, Indian Reservation Roads, Forest Highways, and Scenic Byways. Allocations of categorical funding generally consist of several small projects that are distributed to specific areas of the state. Allocations are not always consistent with the time-frame of the STIP.

Annual allocations to individual projects or categories of funding that add up to less than \$1 million are routinely added to the STIP but due to the timing of project identification may require amendments to be processed.

Federal-Aid Highway High Priority Project (demonstration) Funding: About \$30 million in High Priority Project funding is available each year under TEA-21. Under TEA-21, High Priority Project funding is subject to obligation limitations but it is available until spent. Due to actions such as pooling funds, advance construction, and project delivery, the actual level of funding expended each year is highly variable.

Federal Transit Funding: The federal transit funding includes an urbanized area formula program, a non-urbanized area (rural, small urban, and intercity bus) formula program, an elderly and persons with disabilities formula program and a discretionary program for major capital needs. The discretionary program is generally earmarked by congressional actions. Much of the transit program is based on grant applications. In the past, the actual flow of funding was highly variable. With the passage of TEA-21 and its unprecedented provisions designed to guarantee funding for transit programs, federal transit funds became more predictable; however, federal funds make up only a small percentage of total

operating costs for the small urbanized and rural programs. TEA-21 eliminated federal financing of operating expenses for urbanized areas with populations of 200,000 or more; however, the amount available to the larger urbanized areas for capital was increased and the definition of capital expenses expanded.

State Highway and Transit Funding. The State of Minnesota has a biennial budget. State agency programs and operating budgets are based on a balanced budget. The 2004-2006 STIP is based on two years of approved funding and one year of estimated funding. The funding level for the STIP is estimated to be approximately the same for all 3 years of the STIP.

State Highway Funding: The state highway funding is expected to average about \$290 million per year based on existing revenue sources. State fund cash flow also permits advance constructing projects prior to actual federal dollars being available.

State Transit Funding: Transit assistance comes from two sources, the General Fund and Motor Vehicle Sales Tax (MVST). The transit appropriation from the state general fund is expected to be about \$16 million per year for each year of the STIP for Greater Minnesota and about \$57 million per year for the Metropolitan Area. Transit funds from MVST are expected to be about \$9 million per year for Greater Minnesota and \$133 thousand for the Metro Area. The 2003 Legislature increased the MVST dedication from 1.25% to 1.43% for Greater Minnesota transit and from 20.5% to 21.5% for transit in the Metro Area. In addition, the Legislature reduced the local share requirement for transit systems in Greater Minnesota from 40% to 20% for urban and small urban service

and from 35% to 15% for rural and elderly and disabled service.

Local Highway and Transit Funding. Local funding is assumed to be available to match, or overmatch, the federal-aid for highways and transit. The state and local funding is also expected to be sufficient to maintain and operate the highway and transit systems.

Local Highway Funding: The State has a dedicated fund for state aid roads and bridges for counties and cities of 5,000 and over in population. The funding is available for maintenance and construction and is used in part to maintain the federal-aid highways and to match federal-aid. The local highway funding committed to match the federal highway aid is expected to average about \$35 million per year.

Local Transit Funding: The majority of the funding for the Minneapolis-St. Paul large urbanized area transit system is provided through local and state revenues. Since transit is substantially a local program, estimates of urbanized transit system funding are based on the MPO TIPs. Small urban and rural transit systems have a portion of their funding provided by assistance from the state general fund. The local share may be from a large variety of sources.

Advance Construction. Federal law allows states to request and receive approval to construct Federal-aid projects prior to receiving apportionment or obligation authority for the Federal-aid funds through the use of Advance Construction (AC). This means that Minnesota may commit future federal

funds to a project as long as it goes through the normal FHWA approval and authorization process. An AC project is treated the same as any other federal project and must be authorized prior to advertising for letting or expending any funds on the project. Projects using AC must be fully encumbered in the state road construction budget for the amount of both the state funds and the federal AC amount. AC is available to local governments as well as Mn/DOT.

The agency that uses the AC procedure must “front end” the project with their own funds. These may be state aid funds, local tax funds, State Road Construction funds or other appropriate funding sources. Local projects utilizing AC funds require a special agreement approved by Mn/DOT’s Division of State Aid for Local Transportation.

If federal funds become available due to underruns, slippage, releases from old projects or funds made available by another District/ATPs inability to use them, the project may be converted to regular federal funds in the year in which it was authorized by FHWA. Projects that are not converted early will appear for conversion in the next STIP in the year in which they were originally scheduled. Partial conversion of a project is permitted on multiple year projects or single year projects in special circumstances. The federal funds will be counted against Minnesota’s apportionments and obligation authority (District/ATP targets) in the year or years the project is converted to regular federal funds.

Federal regulations require that AC be shown in the year incurred and that the conversion of AC be shown in each year in which conversion takes place.

Conversion is the process of converting AC to the obligation of actual federal funds. In the project listings in this STIP, AC funding is shown in a separate column and the dollar amounts are not included in the “Total” column. However, the AC conversion dollar amounts are included in the “FHWA” column and the “Total” column in the year in which a project is converted.

Special Legislative Funding: The 2003 Minnesota State Legislature appropriated additional funding for transportation in the Omnibus Transportation and Public Safety Finance Bill. The bill provides \$400 million from trunk highway bond proceeds for highway improvements. It also authorizes the Commissioner of Transportation to spend \$400 million on trunk highway improvements from funds approved by the Federal Highway Administration and designated as advance construction funds. The bill provides that the appropriation be spent on trunk highway improvements within the seven county metro area to eliminate traffic bottlenecks and improve at-risk interregional corridors, and trunk highway improvements on under performing at-risk interregional corridors outside the seven county metro area.

The bonding bill requires the expenditure of not less than \$25 million in the seven county metro area and \$25 million outside the metropolitan area on highway safety and capacity improvements on trunk highway corridors with known safety problems. It also requires, to the maximum feasible extent, to allocate spending equally between the metropolitan district and remainder of the state. The bill allows the expenditure of up to \$68.5 million for program delivery and requires the use of at least \$36 million to accelerate transit capital improvements

such as shoulder bus lanes, bus park and ride facilities, and ramp meter-bypass facilities on trunk highways. The Commissioner of Transportation is also allowed to spend up to \$5 million in federal funds for capital assistance to public transit systems. A complete list of these trunk highway bond projects and transit projects is provided in Appendix A-8.

Project Selection

The project selection process is the identification of the projects to be implemented in the first year of the 2004-2006 STIP. The projects in the remaining years of the STIP are deemed to be eligible for selection for implementation without an amendment to the STIP. Mn/DOT reserves the right to select projects for the first year of the STIP from the projects in the last two years of the STIP.

Project selection includes two distinct iterative processes. The first iterative process is “drawing the line” on the list of projects within the draft ATIPs. This includes the analysis of the preferred sources of funding for the projects and the directions included in the *Statewide Transportation Plan*. It also is the step where the fiscal constraint is maintained. The second iterative process is the review of the STIP. The draft STIP is circulated back to the District/ATP for review and comment. Changes are made in the draft STIP as a result of the review and comment period. After the changes are made, a final draft STIP is made available for additional review and comment. The STIP is forwarded to the Commissioner’s staff for review and approval before being sent to the U.S. DOT.

Figure 3 is a summary of the proposed expenditures in the STIP by fiscal year and the proposed source of federal highway or transit funding, state trunk highway funding or other source of state or local funding. Figure 4 is a summary of the proposed expenditures in the STIP by fiscal year and ATP.

| Figure 3 STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDING BY SOURCE AND YEAR (\$ MILLIONS) | | | | |
|---|--------------|-------------|-------------|---------------|
| SOURCE | 2004 | 2005 | 2006 | TOTAL* |
| Transit Programs | | | | |
| Federal Transit Administration Funds | 191 | 105 | 59 | 355 |
| State and Local Match | 79 | 50 | 48 | 178 |
| SUBTOTAL* | 271 | 155 | 107 | 533 |
| Highway Programs | | | | |
| Federal -aid Highway Funds | 356 | 283 | 291 | 931 |
| Federal AC Conversion | 183 | 166 | 112 | 462 |
| State Trunk Highway Funds | 295 | 292 | 278 | 866 |
| Other Funds | 93 | 84 | 63 | 241 |
| SUBTOTAL* | 928 | 826 | 745 | 2,499 |
| TOTAL* | 1,199 | 981 | 852 | 3,032 |

*may not total correctly due to rounding

| Figure 4 STATE TRANSPORTATION IMPROVEMENT PROGRAM BY DISTRICT/ATP AND YEAR (\$ MILLIONS) | | | | |
|---|--------------|-------------|-------------|---------------|
| DISTRICT/ATP | 2004 | 2005 | 2006 | TOTAL* |
| 1 | 107 | 87 | 89 | 283 |
| 2 | 37 | 43 | 50 | 130 |
| 3 | 84 | 99 | 82 | 265 |
| 4 | 48 | 45 | 46 | 138 |
| 6 | 68 | 77 | 76 | 221 |
| 7 | 52 | 52 | 57 | 161 |
| 8 | 39 | 48 | 41 | 128 |
| SUBTOTAL* | 435 | 450 | 441 | 1,326 |
| METRO | 661 | 472 | 358 | 1,496 |
| MISC | 103 | 59 | 53 | 209 |
| TOTAL* | 1,199 | 981 | 852 | 3,032 |

*may not total correctly due to rounding

III. PROGRAM LISTING

The following section contains the FY 2004-2006 STIP project listing and is sorted by District/ATP. All illustrative projects are shown in a project listing following the District/ATP lists. Illustrative project costs are not included in STIP totals as funds are not yet available for these projects.

The first page of each District/ATP shows the District/ATP location within the state and the counties included within each District/ATP. The name of the District Transportation Engineer or Metro Division Engineer, phone number, and address are shown as well as a general information telephone number.

The second page begins the listing of projects in that District/ATP sorted by Fiscal Year. Within each Fiscal Year, projects are sorted by Route System in the order listed below.

The project list headings are as follows:

Seq # - The sequence number is a unique number assigned to each project in this project listing.

Route System - The route name and number on which the project is located. See Figure 5.

| Figure 5 Route System Categories | |
|---|--|
| Route System | Description |
| BB | Transit (buses) |
| CITY | City project |
| CMAQ | Congestion Mitigation and Air Quality |
| CR | County Road |
| CSAH | County State Aid Highway |
| DA | Disability Act |
| EN | Enhancement (not assigned to a specific road and not a pedestrian or bicycle path) |
| FB | Ferryboat |
| FH | Forest Highway |
| I | Interstate Highway |
| IRR | Indian Reservation Roads and Bridges |
| ITS | Intelligent Transportation Systems |
| LOCAL 999 | Local project not associated with a road |
| MSAS | Municipal State Aid Street |
| MUN | Municipal Street |
| PED/BIKE | Pedestrian or Bike Path/Trail (not assigned to a specific road) |
| PL | Planning |
| RECTRAIL | DNR Recreational Trail |
| RL | Transportation Revolving Loan Fund (TRLF) |
| RR | Railroad |
| TH | Trunk Highway |
| TWN | Township Road |
| TH 999 | State project not associated with a road (not an Enhancement) |

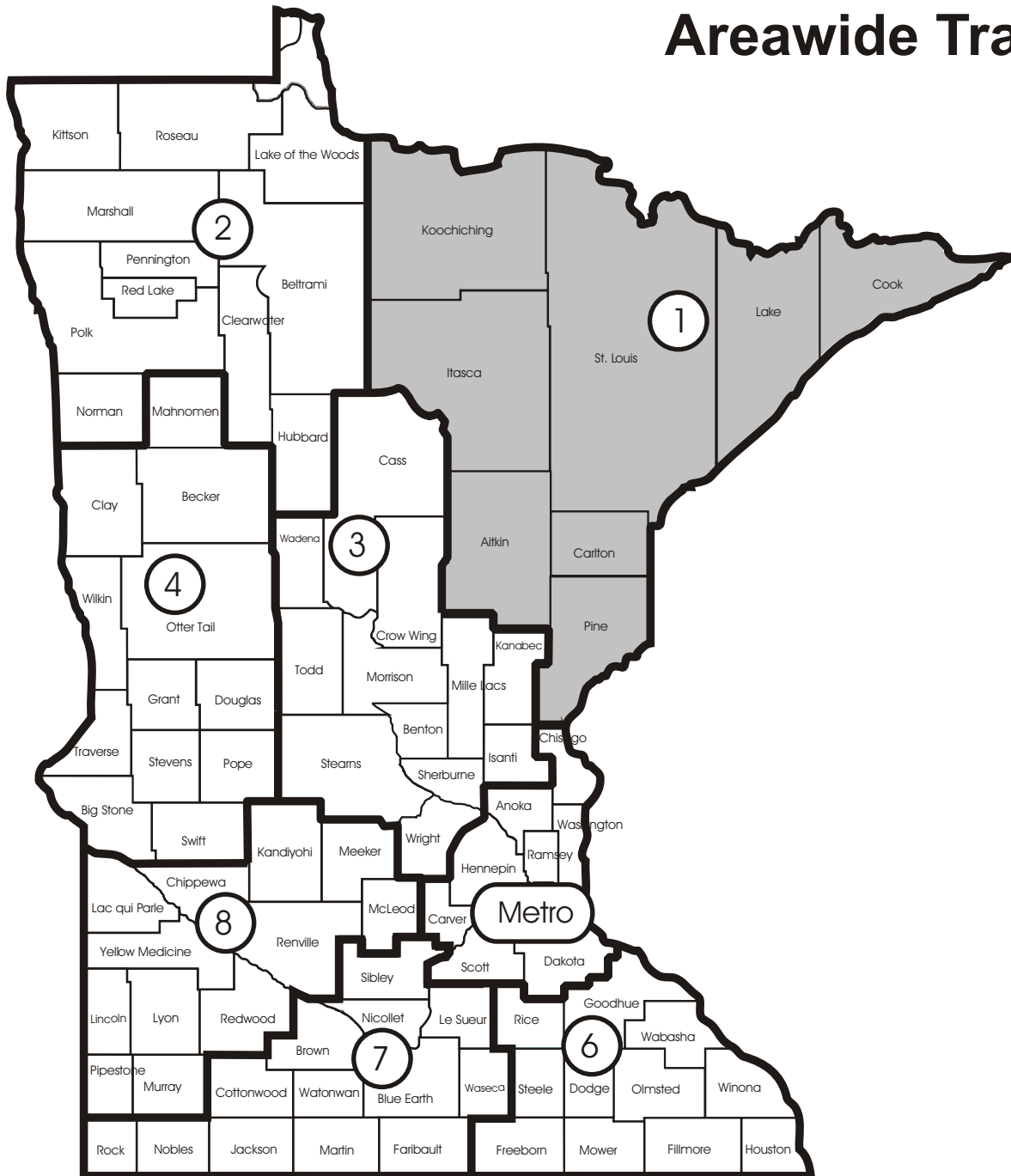
- Project Number - Project identifier. Most trunk highway projects start with the control section numbers. Local projects start with either the county number or the city number. Some projects have not yet been assigned a project number and what is shown is just another descriptor of the project.
- Agency - The jurisdiction responsible for implementing projects or for opening bids.
- Description - The location and/or type of project.
- Miles - The length of the project.
- Programs - The program category. The following are program categories. See Figure 6.
- Type of Work - The intent of the project.
- Proposed Funds - Preliminary fund assignment with exact determination of funding determined later. See Figure 7.
- Total - The total estimated cost of the project relative to federal funding to be used in year of letting. This includes advance construction (AC) conversion funding but does not include original advance construction funding.
- FHWA - The total estimated federal aid highway funding to be used for the project. This includes advance construction conversion funding.

| Figure 6 Program Categories | |
|--------------------------------|--|
| Program | Description |
| AM | Municipal Agreement |
| BI | Bridge Improvement |
| BR | Bridge Replacement |
| BT | Bike Trail (not an Enhancement) |
| CA | Consultant Agreement |
| EN | Enhancement (STP) |
| IR | Indian Reservation Roads |
| MA | Miscellaneous Agreements |
| MC | Major Construction |
| NA | Not Applicable (Uncommitted) |
| NO | Noise Walls |
| PL | Planning |
| PM | Preventive Maintenance |
| RB | Rest Area/Beautification |
| RC | Reconstruction |
| RD | Recondition |
| RL | Transportation Revolving Loan Fund Capitalization (TRLF) |
| RS | Resurfacing |
| RT | Recreational Trail (DNR only) |
| RW | Right of Way Acquisition |
| RX | Road Repair (Bridge and Road Construction) |
| SA | Supplemental Agreement/Cost Overruns |
| SC | Safety Capacity |
| SH | Safety High Hazard |
| SR | Safety Railroads |
| TM | Transportation Management |
| TR | Transit (STP) |
| B9 | FTA Urbanized Area Formula – Section 5307 |
| B3 | FTA Capital Program - Section 5309 |
| NB | FTA Elderly and Person with Disabilities – Section 5310 |
| OB | FTA Non-urbanized Areas - Section 5311 |

| Figure 7 Proposed Fund Categories | |
|--------------------------------------|---------------------------------------|
| Program | Description |
| BH | Bridge Rehabilitation |
| BR | Bridge Replacement |
| BROS | Off System Bridge |
| CMAQ | Congestion Mitigation and Air Quality |
| EN | STP Enhancement |
| ER | Emergency Relief |
| FFM | Federal Fund Miscellaneous |
| FH | Forest Highway |
| FTA | Federal Transit Administration |
| HES | STP Safety |
| HPP | High Priority Project (Demonstration) |
| IM | Interstate Maintenance |
| IRR | Indian Reservation Roads |
| ITS | Intelligent Transportation Systems |
| LF | Local Funds or Other |
| NHS | National Highway System |
| PUB | Public Lands |
| RESR | Research |
| RRS | STP Rail Safety |
| RT | Recreational Trail |
| SB | Scenic Byways |
| SF | State Funds |
| STP | Surface Transportation Program |
| SU | STP Small Urban |
| TRLF | Transportation Revolving Loan Fund |
| UG | STP Urban Guarantee |

- AC - The total estimated amount of future federal funds being committed to a project, front-ended by local/state funds.
- FTA - The total estimated federal aid transit funding to be used for the project.
- TH - The total estimated state trunk highway funding to be used for the project.
- Other - Estimate of funding other than FHWA, FTA or TH to be used for the project. This includes local match and special legislative appropriations.

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 1

Transportation District Engineer

Michael L. Robinson

(218) 723-4960 Ext. 3003

1123 Mesaba Avenue

Duluth, Minnesota 55811

General Information: (218) 723-4870

FAX: (218) 723-4774

ATP: 1
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|-----------|-----------|----|-----------|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1 | BB | TRF-0005-04 | MN/DOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 2,580,000 | 0 | 0 | 341,400 | 0 | 2,238,600 |
| 2 | BB | TRF-0012-04 | MN/DOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 111,305 | 0 | 0 | 14,661 | 0 | 96,644 |
| 3 | BB | TRF-0016-04A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 375,466 | 0 | 0 | 0 | 0 | 375,466 |
| 4 | BB | TRF-0016-04B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 7,319,511 | 0 | 0 | 385,887 | 0 | 6,933,624 |
| 5 | BB | TRF-0016-04C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 385,887 | 0 | 0 | 308,710 | 0 | 77,177 |
| 6 | BB | TRF-0016-04X | DTA | SECT 5309: GREATER MINNESOTA REQUEST: DULUTH RR TRANSIT FACILITY | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 2,532,750 | 0 | 0 | 2,026,200 | 0 | 506,550 |
| 7 | BB | TRF-0016-04Y | DTA | SECT 5309: GREATER MINNESOTA REQUEST: DULUTH RR TRANSIT BUS PURCHASES | 0.0 | B3 | PURCHASE BUS | FTA | 2,760,000 | 0 | 0 | 2,208,000 | 0 | 552,000 |
| 8 | BB | TRF-0016-04Z | DTA | SECT 5309: GREATER MINNESOTA REQUEST: DULUTH DAR TRANSIT BUS PURCHASES | 0.0 | B3 | PURCHASE BUS | FTA | 224,000 | 0 | 0 | 179,200 | 0 | 44,800 |
| 9 | BB | TRF-0022-04 | MN/DOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 166,958 | 0 | 0 | 23,792 | 0 | 143,166 |
| 10 | BB | TRF-0061-04 | MN/DOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,893 | 0 | 0 | 22,999 | 0 | 151,894 |
| 11 | BB | TRS-0005-04 | MN/DOT | ARROWHEAD TRANSIT - PURCHASE 8 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 700,000 | 560,000 | 0 | 0 | 0 | 140,000 |
| 12 | BB | TRS-0012-04 | CLOQUET | CITY OF CLOQUET-PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 77,000 | 61,600 | 0 | 0 | 0 | 15,400 |
| 13 | BB | TRS-0016-04 | DULUTH TRANSIT AUTHORITY | DULUTH TRANSIT AUTHORITY - PURCHASE 4 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 240,000 | 192,000 | 0 | 0 | 0 | 48,000 |
| 14 | BB | TRS-0016-04A | DULUTH TRANSIT AUTHORITY | DULUTH TRANSIT AUTHORITY - PURCHASE 10 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 |
| 15 | BB | TRS-0022-04 | HIBBING | CITY OF HIBBING-PURCHASE 2 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 154,000 | 123,200 | 0 | 0 | 0 | 30,800 |
| 16 | RR | 58-00120 | MN/DOT | CSAH 46 IN KERRICK, MODERNIZATION - NEW SIGNALS AND GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 168,540 | 151,686 | 0 | 0 | 0 | 16,854 |
| 17 | RR | 69-00159 | MN/DOT | CSAH 97 NEAR SPARTA, ADD CANTILEVERS AND UPGRADE CIRCUITRY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 196,630 | 176,967 | 0 | 0 | 0 | 19,663 |
| 18 | RR | 69-00160 | MN/DOT | CSAH 5 IN HIBBING, MODERNIZATION - NEW SIGNALS AND GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 168,540 | 151,686 | 0 | 0 | 0 | 16,854 |
| 19 | RR | 69-00170 | MN/DOT | IN COOK, REALIGN CSAH 24 | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 |
| 20 | PED/BIKE | 01-090-01 | AITKIN COUNTY | IN HILL CITY, HILL LAKE TRAIL (PHASE 2) | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 280,900 | 224,720 | 0 | 0 | 0 | 56,180 |

ATP: 1
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|-----------------------------------|-------------------------|---|-------|---------|-----------------------|----------|-----------|-----------|----|-----|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 21 | EN | 09-653-02 & 09-653-04 & 09-596-02 | MOOSE LAKE | TH 73/CARLTON CSAH 61 IN MOOSE LAKE, STREETScape (PHASES I & II) | 0.0 | EN | ENHANCEMENT | EN | 819,629 | 628,024 | 0 | 0 | 0 | 191,605 |
| 22 | CSAH 61 | 09-661-17AC | CARLTON COUNTY | 0.7 TO 5.5 MI E OF SCANLON, RESURFACE (AC PAYBACK) | 4.0 | RS | BITUMINOUS OVERLAY | STP | 1,123,600 | 1,123,600 | 0 | 0 | 0 | 0 |
| 23 | CSAH 5 | 16-605-02 | COOK COUNTY | JCT TH 61 TO 1.9 MI N, RESURFACING | 1.0 | RS | BITUMINOUS OVERLAY | STP | 224,720 | 179,776 | 0 | 0 | 0 | 44,944 |
| 24 | PED/BIKE | 31-090-03 | REGIONAL RAIL AUTHORITY | MESABA TRAIL, MARBLE TO PENGILLY SEGMENT | 5.0 | EN | PEDESTRIAN BIKE TRAIL | HPP | 385,000 | 308,000 | 0 | 0 | 0 | 77,000 |
| 25 | FH 60 | 31-629-14 | ITASCA COUNTY | 4.1 MI E OF JCT TH 46 TO DORA LAKE, GRADING AND AGGREGATE BASE, REPLACE BR 'S 31J10 AND 31J11 | 6.0 | RC | BRIDGE REPLACEMENT | FH | 2,312,500 | 1,850,000 | 0 | 0 | 0 | 462,500 |
| 26 | FH 60 | 31-629-15 | ITASCA COUNTY | JCT TH 46 TO 4.1 MI E, BITUMINOUS SURFACING | 4.0 | RC | SURFACING | FH | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| 27 | CSAH 62 | 31-662-10 | ITASCA COUNTY | E JCT ITASCA CSAH 62 IN COHASSET TO 1.5 MI E, T LANES, SIGS, RR-XINGS | 2.0 | RC | GRADE AND SURFACE | STP | 2,359,560 | 1,011,240 | 0 | 0 | 0 | 1,348,320 |
| 28 | PED/BIKE | 38-090-01 | LAKE COUNTY | IN TWO HARBORS, BIKEWAY | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 210,145 | 168,116 | 0 | 0 | 0 | 42,029 |
| 29 | EN | 38-595-02 | LAKE COUNTY | IN TWO HARBORS, HISTORIC THREE SPOT ENGINE RESTORATION | 0.0 | EN | ENHANCEMENT | EN | 70,225 | 56,180 | 0 | 0 | 0 | 14,045 |
| 30 | CR 105 | 38-596-01 | LAKE COUNTY | BETWEEN 15TH ST AND CSAH 26 IN TWO HARBORS, RECONSTRUCT (PHASE 1) | 0.0 | RC | GRADE AND SURFACE | STP | 305,000 | 244,000 | 0 | 0 | 0 | 61,000 |
| 31 | CR 105 | 38-596-02 | LAKE COUNTY | BETWEEN 15TH ST AND CSAH 26 IN TWO HARBORS, RECONSTRUCT (PHASE 2) | 0.0 | RC | GRADE AND SURFACE | STP | 530,000 | 424,000 | 0 | 0 | 0 | 106,000 |
| 32 | CSAH 61 | 58-661-14 | PINE COUNTY | JCT OF I-35 TO PINE CO RD 140, MILL AND OVERLAY | 8.0 | RS | MILL AND OVERLAY | STP | 1,095,510 | 876,408 | 0 | 0 | 0 | 219,102 |
| 33 | CSAH 61 | 58-661-15 | PINE COUNTY | CSAH 61 IN PINE CITY, STREETScape | 0.0 | EN | ENHANCEMENT | EN | 191,605 | 153,284 | 0 | 0 | 0 | 38,321 |
| 34 | CSAH 61 | 58-661-16 | PINE COUNTY | I-35 TO CSAH 14 (BEROUN), RESURFACING | 5.0 | RS | BITUMINOUS OVERLAY | STP | 764,048 | 611,238 | 0 | 0 | 0 | 152,810 |
| 35 | PED/BIKE | 69-090-12 | ST LOUIS COUNTY | NEAR EMBARRASS, HERITAGE TRAIL | 7.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 174,546 | 139,637 | 0 | 0 | 0 | 34,909 |
| 36 | PED/BIKE | 69-090-15 | REGIONAL RAIL AUTHORITY | MESABA STATION TRAIL HEAD | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 500,000 | 360,000 | 0 | 0 | 0 | 140,000 |
| 37 | EN | 69-595-03 | ST LOUIS COUNTY | LAKE SUPERIOR RR MUSEUM, BALLAST AND TIE REPLACEMENT NEEDED FOR MOVING HISTORIC RAIL CARS | 0.0 | EN | HISTORIC PRESERVATION | EN | 217,300 | 173,840 | 0 | 0 | 0 | 43,460 |
| 38 | TH 53 | 69-595-04 | ST LOUIS COUNTY | LAKE KABETOGAMA WAYSIDE DEVELOPMENT, BICYCLE & VEHICLE PARKING, HISTORIC & NATURAL WAYSIDE INTERPRETATION | 0.0 | EN | ENHANCEMENT | EN | 131,202 | 104,975 | 0 | 0 | 0 | 26,227 |
| 39 | PED/BIKE | 69-595-05 | REGIONAL RAIL AUTHORITY | AT IRONWORLD NEAR CHISHOLM, MESABA TRAIL TRAILHEAD FACILITY | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 380,000 | 304,000 | 0 | 0 | 0 | 76,000 |

ATP: 1
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|-----------------------|---|-------|---------|------------------------|----------|------------|------------|-----------|-----|-----------|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 40 | CSAH 116 | 69-716-08 | ST LOUIS COUNTY | 2.4 MI. N OF ST. LOUIS COUNTY 88 TO 0.5 MI. N OF ST. LOUIS COUNTY ROAD 803, RECONSTRUCT | 2.0 | RC | GRADE AND SURFACE | HPP STP | 1,980,000 | 1,500,000 | 0 | 0 | 0 | 480,000 |
| 41 | FB | 91-595-17 | NATIONAL PARK SERVICE | PASSENGER FERRY BOAT & TERMINAL FACILITIES FOR VOYAGEURS NATIONAL PARK | 0.0 | NA | FERRY BOAT/FACILITIES | FFM | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 |
| 42 | PED/BIKE | 92-090-24 | MN DNR | SCHROEDER TO TOFTE, BIKE TRAIL | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,085,000 | 868,000 | 0 | 0 | 0 | 217,000 |
| 43 | CITY | 118-080-27 | DULUTH | IN DULUTH, GRANITOID ST PRESERVATION | 0.0 | EN | ENHANCEMENT | EN | 1,359,556 | 337,080 | 0 | 0 | 0 | 1,022,476 |
| 44 | MSAS | 118-080-28 | PORT AUTHORITY | IN DULUTH, GARFIELD AVE TO PORT TERMINAL DR, NEW ACCESS TO PORT (AC PROJECT, PAYBACK IN 2005) | 0.0 | MC | RR X-ING IMPROVEMENTS | STP | 862,925 | 0 | 3,451,699 | 0 | 0 | 862,925 |
| 45 | MSAS 160 | 118-160-20AC | DULUTH | IN DULUTH, ARROWHEAD RD BETWEEN DODGE AVE AND WOODLAND AVE, RECONSTRUCT (AC PAYBACK) | 1.0 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| 46 | TH 2 | 3103-56 | MN/DOT | NEAR CO RD 88 IN COHASSET TO E JCT CSAH 62, TURN LANES, SIGNALS | 1.0 | AM | GRADE AND SURFACE | NHS | 1,100,000 | 880,000 | 0 | 0 | 220,000 | 0 |
| 47 | TH 6 | 3107-42 | MN/DOT | TALMOON TO THE N JCT OF TH 1, GRADE AND SURFACE | 18.0 | RD | GRADE AND SURFACE | STP HPP | 4,293,000 | 3,434,400 | 0 | 0 | 858,600 | 0 |
| 48 | TH 11 | 3605-37 | MN/DOT | W LIM OF INTERNATIONAL FALLS TO 8TH AVENUE (EB+WB), MILL AND OVERLAY | 4.0 | RS | MILL AND OVERLAY | STP | 605,203 | 484,162 | 0 | 0 | 121,041 | 0 |
| 49 | TH 23 | 0901-72AC | MN/DOT | PINE/CARLTON CO LINE TO JCT TH 210, PAVEMENT RECLAMATION (PORTION), CULVERTS (AC PAYBACK) | 20.0 | RS | BITUMINOUS RECLAMATION | STP | 2,105,480 | 2,105,480 | 0 | 0 | 0 | 0 |
| 50 | TH 27 | 0902-11 | MN/DOT | 5.4 MI W OF E JCT TH 73, BR 5409 OVER KETTLE RIVER | 0.0 | BR | BRIDGE APPROACHES | BR | 811,000 | 648,800 | 0 | 0 | 162,200 | 0 |
| 51 | TH 27 | 0903-28 | MN/DOT | 4.7 MI W OF E JCT TH 73, BR 2468 OVER GILLESPIE BROOK | 0.0 | BR | BRIDGE APPROACHES | SF | 338,000 | 0 | 0 | 0 | 338,000 | 0 |
| 52 | TH 38 | 3108-55AC | MN/DOT | JCT TH 2 IN GRAND RAPIDS TO ITASCA CO RD 49, RECONSTRUCTION (AC PAYBACK) | 6.0 | RC | GRADE AND SURFACE | STP | 5,427,200 | 5,427,200 | 0 | 0 | 0 | 0 |
| 53 | TH 38 | 3108-56 | MN/DOT | CO RD 49 TO CO RD 19 IN ITASCA CO, RECONSTRUCT | 6.0 | RC | GRADE AND SURFACE | STP HPP | 4,800,000 | 3,840,000 | 0 | 0 | 960,000 | 0 |
| 54 | TH 38 | 3108-56UTIL | MN/DOT | CO RD 49 TO CO RD 19 IN ITASCA CO, UTILITY RELOCATION | 6.0 | RC | UTILITY AGREEMENT | STP | 1,650,000 | 1,320,000 | 0 | 0 | 330,000 | 0 |
| 55 | TH 38 | 3108-63 | MN/DOT | MARCELL TO JAYNES, RECONSTRUCTION | 4.0 | RC | GRADE AND SURFACE | HPP | 3,180,000 | 2,544,000 | 0 | 0 | 636,000 | 0 |
| 56 | TH 53 | 6920-37 | MN/DOT | DWP RR BR 5195 & TH 53/169 INTERSECTION, 4.8 MI N OF VIRGINIA, MAJOR CONSTRUCTION | 2.0 | MC | GRADE AND SURFACE | FFM HPP | 12,500,000 | 10,000,000 | 0 | 0 | 2,500,000 | 0 |
| 57 | TH 53 | 6920-46 | MN/DOT | JCT. TH 53/TH 169 TO COOK, WETLAND BANK CREDIT ACQUISITION | 22.0 | AM | COOP. CONST. AGREEMENT | HPP | 800,000 | 800,000 | 0 | 0 | 0 | 0 |
| 58 | TH 61 | 1601-48 | MN/DOT | 0.8 MI W OF ONION RIVER TO COOK CO RD 34, RECONSTRUCT, BR 8288 & 8289 (AC PROJECT, PAYBACK IN 2005) | 3.0 | RC | GRADE AND SURFACE | NHS | 1,417,000 | 0 | 5,698,000 | 0 | 1,417,000 | 0 |

ATP: 1
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------------|------------------------|--------|--|-------|---------|-----------------------------|------------|----------------------|---------------------|--------------------|--------------------|---------------------|---------------------|
| | | | | | | | | Funds | Total | | | | | |
| 59 | TH 61 | 1601-48E | MN/DOT | 0.8 MI W OF ONION RIVER TO COOK CO RD 34, PEDESTRIAN/BIKE TRAIL (AC PROJECT, PAYBACK IN 2005) | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 175,000 | 0 | 700,000 | 0 | 175,000 | 0 |
| 60 | TH 61 | 3805-90 | MN/DOT | SILVER CREEK CLIFF, SCENIC OVERLOOK AND TRAIL | 1.0 | EN | ENHANCEMENT | EN | 665,000 | 300,000 | 0 | 0 | 365,000 | 0 |
| 61 | TH 61 | 6925-118AC & 6926-47AC | MN/DOT | IN DULUTH, 0.14 MI N OF SUPERIOR ST TO HOMESTEAD RD, BITUMINOUS OVERLAY, CULVERTS (AC PAYBACK) | 18.0 | RD | SURFACING | NHS | 2,749,454 | 2,749,454 | 0 | 0 | 0 | 0 |
| 62 | TH 73 | 8821-77 | MN/DOT | JCT TH 210 IN CROMWELL TO 9.4 MI S OF JCT TH 2, THIN OVERLAY, TAMARACK TO MCGREGOR, SHOULDER REPAIRS | 8.0 | PM | BITUMINOUS OVERLAY | SF | 738,388 | 0 | 0 | 0 | 738,388 | 0 |
| 63 | TH 169 | 3115-60 | MN/DOT | 5.2 MI S OF JCT TH 2 IN GRAND RAPIDS, POKEGAMA CAUSEWAY (BRIDGE #5851) | 1.0 | BR | BRIDGE APPROACHES | HPP NHS | 7,550,067 | 6,040,054 | 0 | 0 | 1,510,013 | 0 |
| 64 | TH 169 | 3115-68 | MN/DOT | HENNESEY LAKE RESTORATION PROJECT | 0.0 | RX | EROSION REPAIR | SF | 90,000 | 0 | 0 | 0 | 90,000 | 0 |
| 65 | TH 210 | 0916-15 | MN/DOT | IN JAY COOK PARK NEAR THOMSON, PAVEMENT RECONSTRUCTION | 1.0 | AM | BITUMINOUS PAVEMENT | SF | 362,000 | 0 | 0 | 0 | 362,000 | 0 |
| 66 | TH 999 | 8821-73 | MN/DOT | DISTRICTWIDE CULVERT REPAIR AND REPLACEMENT | 0.0 | PM | CULVERT REPLACEMENT | SF | 1,076,714 | 0 | 0 | 0 | 1,076,714 | 0 |
| 67 | TH 999 | 8801-CA-04 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004 | 0.0 | CA | MISCELLANEOUS | SF | 2,131,500 | 0 | 0 | 0 | 2,131,500 | 0 |
| 68 | TH 999 | 8801-GR-04 | MN/DOT | DISTRICTWIDE SETASIDES - GUARDRAIL REPLACEMENT - 2004 | 0.0 | SC | GUARD RAIL | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 69 | TH 999 | 8801-RB-04 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIPS - 2004 | 0.0 | RB | LANDSCAPING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 70 | TH 999 | 8801-RW-04 | MN/DOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2004 | 0.0 | RW | RIGHT OF WAY | SF | 3,970,000 | 0 | 0 | 0 | 3,970,000 | 0 |
| 71 | TH 999 | 8801-RX-04 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2004 | 0.0 | RX | ROAD REPAIR | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 72 | TH 999 | 8801-SA-04 | MN/DOT | DISTRICTWIDE SETASIDES - SUPP AGREE/COST OVERRUNS-2004 | 0.0 | SA | SUPP. AGREE. & COST OVERRUN | SF | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 0 |
| 73 | TH 999 | 8801-SG-04 | MN/DOT | DISTRICTWIDE SETASIDES - SIGN REPLACEMENT - 2004 | 0.0 | SC | SIGNING | SF | 335,000 | 0 | 0 | 0 | 335,000 | 0 |
| 74 | TH 999 | 8801-ST-04 | MN/DOT | DISTRICTWIDE SETASIDES - PAVEMENT MARKINGS & STRIPING - 2004 | 0.0 | SC | STRIPING | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| Summary for Year = 2004 (74 projects) | | | | | | | | | \$107,093,457 | \$58,816,807 | \$9,849,699 | \$5,510,849 | \$24,746,456 | \$18,019,345 |

ATP: 1
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|---|-------|---------|-------------------------|----------|-----------|-----------|--------|---------|--------|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 75 | BB | TRF-0005-05 | MN/DOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 2,657,400 | 0 | 0 | 341,400 | 0 | 2,316,000 |
| 76 | BB | TRF-0012-05 | MN/DOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 114,644 | 0 | 0 | 14,661 | 0 | 99,983 |
| 77 | BB | TRF-0016-05A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 386,730 | 0 | 0 | 0 | 0 | 386,730 |
| 78 | BB | TRF-0016-05B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 7,539,097 | 0 | 0 | 385,887 | 0 | 7,153,210 |
| 79 | BB | TRF-0016-05C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL IMPROVEMENT | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 385,889 | 0 | 0 | 308,711 | 0 | 77,178 |
| 80 | BB | TRF-0022-05 | MN/DOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 171,967 | 0 | 0 | 23,792 | 0 | 148,175 |
| 81 | BB | TRF-0061-05A | MN/DOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 179,728 | 0 | 0 | 22,999 | 0 | 156,729 |
| 82 | BB | TRS-0005-05 | MN/DOT | ARROWHEAD TRANSIT - PURCHASE 8 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 720,000 | 576,000 | 0 | 0 | 0 | 144,000 |
| 83 | RR | 38-00104 | MN/DOT | LAKE CSAH 12 N OF TWO HARBORS, CIRCUITRY UPGRADE, ADD SIDELIGHT | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 100,000 | 90,000 | 0 | 0 | 0 | 10,000 |
| 84 | RR | 38-00106 | MN/DOT | CO RD 190/15TH ST IN TWO HARBORS, INSTALL SIGNALS AND GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 85 | RR | 69-00162 | MN/DOT | 2ND STREET IN PROCTOR, RAIL CROSSING SAFETY IMPROVEMENT | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 125,000 | 112,500 | 0 | 0 | 0 | 12,500 |
| 86 | RR | 69-00171 | MN/DOT | 3RD AVENUE S IN COOK, CLOSE AND CONNECT TO JOHNSON RD/ST LOUIS CO RD 948 | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| 87 | RR | 69-00172 | MN/DOT | JOHNSON ROAD/CO RD 948 IN COOK, INSTALL SIGNALS AND GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 130,000 | 130,000 | 0 | 0 | 0 | 0 |
| 88 | RR | 69-00173 | MN/DOT | SEVILLE ROAD/ST LOUIS CO RD 694, GRADE CORRECTION AND INSTALL STREET LIGHTS | 0.0 | SR | LIGHTING | RRS | 135,000 | 121,500 | 0 | 0 | 0 | 13,500 |
| 89 | EN | 01-601-16 | AITKIN | AITKIN STREETScape AND TRAIL CONNECTION (TH 169/210) | 0.0 | EN | ENHANCEMENT | STP | 704,000 | 480,000 | 0 | 0 | 24,000 | 200,000 |
| 90 | CSAH 12 | 16-612-67 | COOK COUNTY | CO RD 66 TO CO RD 92 IN COOK CO, RESURFACING | 4.0 | RS | BITUMINOUS OVERLAY | STP | 696,000 | 556,800 | 0 | 0 | 0 | 139,200 |
| 91 | FH 60 | 31-629-16 | ITASCA COUNTY | 4.1 MI E OF JCT TH 46 TO DORA LAKE, BITUMINOUS SURFACING | 6.0 | RC | SURFACING | FH | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 92 | CSAH 63 | 31-663-15 | ITASCA COUNTY | JCT TH 2 TO ITASCA CSAH 62, WIDENING, BRIDGE REPLACEMENT BR 31508, RAIL CROSSING UPGRADE | 2.0 | RC | BRIDGE REPLACEMENT | STP RRS | 3,050,000 | 1,000,000 | 0 | 0 | 0 | 2,050,000 |
| 93 | TH 61 | 38-090-02 | LAKE COUNTY | SILVER BAY TO 1.7 MI S OF TH 1, PEDESTRIAN/BIKE UNDERPASS, BR #38J16, (AC PROJECT, PAYBACK IN 2006) | 2.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 21,000 | 0 | 84,000 | 0 | 0 | 21,000 |
| 94 | CR 161 | 38-598-06 | LAKE COUNTY | NEAR FARM LAKE TO LAKE CO RD 230, NEW CONSTRUCTION | 3.0 | MC | BRIDGE REPLACEMENT | STP | 1,685,400 | 539,328 | 0 | 0 | 0 | 1,146,072 |

ATP: 1
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|---|-------|---------|-----------------------|----------|-----------|-----------|-----------|-----|---------|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 95 | CSAH 2 | 38-602-23 | LAKE COUNTY | JCT CSAH 14 TO JCT CSAH 15 N OF TWO HARBORS, RECONSTRUCTION (AC PROJECT, PAYBACK IN 2006) | 11.0 | RC | CULVERT | STP | 2,700,000 | 0 | 1,300,000 | 0 | 0 | 2,700,000 |
| 96 | CSAH 4 | 38-604-13 | LAKE COUNTY | LAKE CSAH 15 TO LAKE CSAH 5, GRADE AND SURFACE | 2.0 | RC | SURFACING | HPP | 1,300,000 | 408,000 | 0 | 0 | 0 | 892,000 |
| 97 | CSAH 5 | 38-605-09 | LAKE COUNTY | LAKE CSAH 4 TO JCT TH 61, GRADE AND SURFACE | 3.0 | RC | SURFACING | LF | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| 98 | PED/BIKE | 69-090-14 | TOWER | HOODOO POINT TRAIL IN ST LOUIS COUNTY | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 126,320 | 100,000 | 0 | 0 | 0 | 26,320 |
| 99 | CSAH 9 | 69-609-61 | ST LOUIS COUNTY | WOODLAND AVE IN DULUTH FROM ARROWHEAD RD TO ANOKA STREET, MILL AND OVERLAY | 1.0 | RS | MILL AND OVERLAY | STP | 720,000 | 576,000 | 0 | 0 | 0 | 144,000 |
| 100 | CSAH 23 | 69-623-30 | ST LOUIS COUNTY | 6 MI WSW OF ORR TO 0.2 MI W OF ST LOUIS CSAH 119, GRADE AND SURFACE | 4.0 | RC | GRADE AND SURFACE | STP | 3,303,384 | 2,642,707 | 0 | 0 | 0 | 660,677 |
| 101 | PED/BIKE | 92-090-19 | MN DNR | GITCHI GAMMI STATE TRAIL GOOSEBERRY PARK CONNECTOR PHASE II | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 695,534 | 315,000 | 0 | 0 | 0 | 380,534 |
| 102 | PED/BIKE | 92-090-21 | MN DNR | GITCH GAMI TRAIL-GOOSEBERRY TO SPLIT ROCK CONNECTOR | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,371,916 | 337,080 | 0 | 0 | 0 | 1,034,836 |
| 103 | MSAS | 118-080-28AC | PORT AUTHORITY | IN DULUTH, GARFIELD AVE TO PORT TERMINAL DR, NEW ACCESS TO PORT (AC PAYBACK) | 0.0 | MC | RR X-ING IMPROVEMENTS | STP | 3,451,699 | 3,451,699 | 0 | 0 | 0 | 0 |
| 104 | TH 1 | 0405-12M | MN/DOT | W JCT TH 72 TO S JCT TH 71 & BR 91074 (ADDITIONAL \$1,113,700 FROM ATP 2) | 2.0 | RS | MILL AND OVERLAY | SF | 678,000 | 0 | 0 | 0 | 678,000 | 0 |
| 105 | TH 1 | 3801-13 | MN/DOT | 12.2 MI S OF ELY, REPLACE BR 5610 OVER THE KAWISHIWI RIVER | 0.0 | BR | BRIDGE APPROACHES | BR | 2,184,000 | 1,747,200 | 0 | 0 | 436,800 | 0 |
| 106 | TH 1 | 3802-18 | MN/DOT | 1.6 MI. S OF STONEY RIVER TO LAKE CSAH 2, GRADE, SURFACE, REPLACE BR 6710 | 4.0 | RC | BRIDGE REPLACEMENT | FH | 4,375,000 | 3,500,000 | 0 | 0 | 875,000 | 0 |
| 107 | TH 1 | 6903-13 | MN/DOT | W JCT TH 169 TO JCT TH 135, MILL AND OVERLAY, TURN LANES (AC PROJECT, PAYBACK IN 2006) | 3.0 | RS | TURN LANES | STP | 325,200 | 0 | 1,300,800 | 0 | 325,200 | 0 |
| 108 | TH 2 | 3104-52 | MN/DOT | 2.7 MI E OF GRAND RAPIDS, REPLACE BR 5172 UNDER BN RF | 0.0 | BR | BRIDGE APPROACHES | NHS | 2,504,000 | 2,003,000 | 0 | 0 | 501,000 | 0 |
| 109 | TH 2 | 3104-53 | MN/DOT | 2.8 MI E OF GRAND RAPIDS, REPLACE BR 5168 OVER PRAIRIE RIVER | 0.0 | BR | BRIDGE APPROACHES | BR | 2,504,000 | 2,003,000 | 0 | 0 | 501,000 | 0 |
| 110 | TH 2 | 6939-69850 | MN/DOT | UNDER DM&IR RR AT JCT I-35, PAINT BR 69850 | 0.0 | BI | PAINT BRIDGE | SF | 146,000 | 0 | 0 | 0 | 56,000 | 90,000 |
| 111 | TH 23 | 0901-73 | MN/DOT | N PINE CO LINE TO JCT TH 210, BITUMINOUS SURFACING | 20.0 | RS | BITUMINOUS OVERLAY | STP | 1,620,000 | 1,296,000 | 0 | 0 | 324,000 | 0 |
| 112 | I 35 | 6982-6888 | MN/DOT | UNDER DM&IR RR AT JCT TH 2, PAINT BR 6888 | 0.0 | BI | PAINT BRIDGE | LF | 202,000 | 0 | 0 | 0 | 0 | 202,000 |
| 113 | I 35 | 6982-69849A | MN/DOT | UNDER DM&IR RR AT JCT TH 2, PAINT BR 69849 | 0.0 | BI | PAINT BRIDGE | SF | 225,000 | 0 | 0 | 0 | 225,000 | 0 |
| 114 | TH 38 | 3108-62 | MN/DOT | MARCELL URBAN RECONSTRUCTION - FROM 1.38 MI. S OF TH 286 TO 0.08 MI. N OF ITASCA CO 45 | 1.0 | RC | GRADE AND SURFACE | HPP | 1,652,000 | 1,174,505 | 0 | 0 | 477,495 | 0 |

ATP: 1
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|--------------------|--------|---|-------|---------|-----------------------|------------|-----------|-----------|-----------|-----|-----------|-------|
| | | | | | | | | Funds | Total | | | | | |
| 115 | TH 53 | 6915-122 & 6916-91 | MN/DOT | IN DULUTH, E JCT TH 194 TO 1.1 MI N OF THE W JCT TH 194, BITUMINOUS OVERLAY | 15.0 | RS | BITUMINOUS OVERLAY | NHS | 2,385,000 | 1,908,000 | 0 | 0 | 477,000 | 0 |
| 116 | TH 53 | 6917-9481 | MN/DOT | UNDER DM&IR RR NEAR EVELETH, PAINT BR 9481 | 0.0 | BI | PAINT BRIDGE | SF | 359,000 | 0 | 0 | 0 | 359,000 | 0 |
| 117 | TH 61 | 3807-44 | MN/DOT | SILVER BAY TO 1.7 MI S OF TH 1, RECONSTRUCTION AND BR 3887 (AC PROJECT, PAYBACK IN 2006) | 2.0 | RC | GRADE AND SURFACE | NHS | 1,591,000 | 0 | 6,364,000 | 0 | 1,591,000 | 0 |
| 118 | TH 61 | 1601-48AC | MN/DOT | 0.8 MI W OF ONION RIVER TO COOK CO RD 34, RECONSTRUCT, BR 8288 & 8289 (AC PAYBACK) | 3.0 | RC | GRADE AND SURFACE | NHS | 5,698,000 | 5,698,000 | 0 | 0 | 0 | 0 |
| 119 | TH 61 | 1601-48EAC | MN/DOT | 0.8 MI W OF ONION RIVER TO COOK CO RD 34, PEDESTRIAN/BIKE TRAIL (AC PAYBACK) | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 700,000 | 700,000 | 0 | 0 | 0 | 0 |
| 120 | TH 61 | 1603-39 | MN/DOT | 7.9 MI NE OF THE GUNFLINT TRAIL, REPLACE BR 3900 | 0.0 | BR | CULVERT | SF | 524,000 | 0 | 0 | 0 | 524,000 | 0 |
| 121 | TH 61 | 1603-40 | MN/DOT | 8.1 MI NE OF THE GUNFLINT TRAIL, REPLACE BR 3901 | 0.0 | BR | CULVERT | SF | 524,000 | 0 | 0 | 0 | 524,000 | 0 |
| 122 | TH 61 | 1603-41 | MN/DOT | 9.5 MI NE OF THE GUNFLINT TRAIL, REPLACE BR 3902 | 0.0 | BR | CULVERT | SF | 524,000 | 0 | 0 | 0 | 524,000 | 0 |
| 123 | TH 65 | 0112-34 | MN/DOT | 8.0 MI N OF W JCT TH 210, REPLACE BR 5919 OVER BIG SANDY RIVER | 0.0 | BR | BRIDGE APPROACHES | STP | 868,000 | 694,400 | 0 | 0 | 173,600 | 0 |
| 124 | TH 65 | 0112-43 | MN/DOT | 12.8 MI N OF W JCT TH 210, REPL BR 5920 OVER BIG SANDY RIVER | 0.0 | BR | BRIDGE APPROACHES | STP | 868,000 | 694,400 | 0 | 0 | 173,600 | 0 |
| 125 | TH 65 | 3609-25 | MN/DOT | 6.8 MI N OF KOOCHICHING COUNTY LINE, REPLACE BR 5721 OVER LITTLEFORK RIVER (AC PROJECT, PAYBACK IN 2006) | 0.0 | BR | BRIDGE JOINTS | BR | 808,000 | 0 | 3,232,000 | 0 | 808,000 | 0 |
| 126 | TH 70 | 5811-11 | MN/DOT | 1.3 MI E OF JCT. I-35, REPLACE BR 4142 | 0.0 | BR | CULVERT | SF | 240,000 | 0 | 0 | 0 | 240,000 | 0 |
| 127 | TH 135 | 6912-66 | MN/DOT | 1.5 MI E OF BIWABIK, REPLACE BR 6855 | 0.0 | BR | BRIDGE APPROACHES | SF | 522,000 | 0 | 0 | 0 | 522,000 | 0 |
| 128 | TH 169 | 3116-106 | MN/DOT | COLERAINE TO 0.6 MI W OF ITASCA CSAH 15, MAJOR CONSTRUCTION (FOUR LANE DIVIDED) (AC PROJECT, PAYBACK IN 2006) | 2.0 | MC | GRADE AND SURFACE | HPP NHS | 6,500,500 | 4,619,000 | 2,907,000 | 0 | 1,881,500 | 0 |
| 129 | TH 999 | 8801-CA-05 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005 | 0.0 | CA | MISCELLANEOUS | SF | 2,131,500 | 0 | 0 | 0 | 2,131,500 | 0 |
| 130 | TH 999 | 8801-CL-05 | MN/DOT | DISTRICTWIDE SETASIDES - CULVERT REPLACEMENT - 2005 | 0.0 | RS | CULVERT REPLACEMENT | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 131 | TH 999 | 8801-GR-05 | MN/DOT | DISTRICTWIDE SETASIDES - GUARDRAIL REPLACEMENT - 2005 | 0.0 | SC | GUARD RAIL | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 132 | TH 999 | 8801-RB-05 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIPS - 2005 | 0.0 | RB | LANDSCAPING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 133 | TH 999 | 8801-RW-05 | MN/DOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ ACC.MGMT - 2005 | 0.0 | RW | RIGHT OF WAY | SF | 2,700,000 | 0 | 0 | 0 | 2,700,000 | 0 |
| 134 | TH 999 | 8801-RX-05 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2005 | 0.0 | RX | ROAD REPAIR | SF | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |

ATP: 1
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|--|-------|---------|---------------------------|----------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 135 | TH 999 | 8801-SA-05 | MN/DOT | DISTRICTWIDE SETASIDES -SUPP AGREE/COST OVERRUNS-2005 | 0.0 | SA | SUPP AGREE & COST OVERRUN | SF | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 |
| 136 | TH 999 | 8801-SG-05 | MN/DOT | DISTRICTWIDE SETASIDES - SIGN REPLACEMENT - 2005 | 0.0 | SC | SIGNING | SF | 335,000 | 0 | 0 | 0 | 335,000 | 0 |
| 137 | TH 999 | 8801-ST-05 | MN/DOT | DISTRICTWIDE SETASIDES - PAVEMENT MARKINGS & STRIPING - 2005 | 0.0 | SC | STRIPING | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| Summary for Year = 2005 (63 projects) | | | | | | | | | \$86,963,908 | \$38,759,119 | \$15,187,800 | \$1,097,450 | \$25,637,695 | \$21,469,644 |

ATP: 1
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------|-----------|-----------|----|---------|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 138 | BB | TRF-0005-06 | MN/DOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 2,737,122 | 0 | 0 | 341,400 | 0 | 2,395,722 |
| 139 | BB | TRF-0012-06 | MN/DOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 118,083 | 0 | 0 | 14,661 | 0 | 103,422 |
| 140 | BB | TRF-0012-06A | MN/DOT | SECT 5309: CLOQUET TRANSIT CAPITAL | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 270,000 | 0 | 0 | 216,000 | 0 | 54,000 |
| 141 | BB | TRF-0016-06A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 398,322 | 0 | 0 | 0 | 0 | 398,322 |
| 142 | BB | TRF-0016-06B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 7,765,270 | 0 | 0 | 385,887 | 0 | 7,379,383 |
| 143 | BB | TRF-0016-06C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 385,889 | 0 | 0 | 308,711 | 0 | 77,178 |
| 144 | BB | TRF-0022-06 | MN/DOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 177,126 | 0 | 0 | 23,792 | 0 | 153,334 |
| 145 | BB | TRF-0022-06A | MN/DOT | SECT 5309: HIBBING TRANSIT CAPITAL | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 270,000 | 0 | 0 | 216,000 | 0 | 54,000 |
| 146 | BB | TRF-0061-06 | MN/DOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 185,120 | 0 | 0 | 22,999 | 0 | 162,121 |
| 147 | BB | TRS-0005-06 | MN/DOT | ARROWHEAD TRANSIT-PURCHASE 4 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 372,000 | 297,600 | 0 | 0 | 0 | 74,400 |
| 148 | BB | TRS-0016-06 | DULUTH TRANSIT AUTHORITY | DTA - PURCHASE 10 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,200,000 | 2,560,000 | 0 | 0 | 0 | 640,000 |
| 149 | BB | TRS-0012-06 | CLOQUET | CITY OF CLOQUET-PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 81,000 | 64,800 | 0 | 0 | 0 | 16,200 |
| 150 | BB | TRS-0061-06 | VIRGINIA | CITY OF VIRGINIA - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 81,000 | 64,800 | 0 | 0 | 0 | 16,200 |
| 151 | RR | 09-00110 | MN/DOT | CARLTON CSAH 8, 4 MI NE OF HOLYOKE, INSTALL SIGNALS AND GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 |
| 152 | RR | 36-00104 | MN/DOT | TWO LOCATIONS ON KOOCHICHING CO RD 98, INSTALL SIGNALS AND GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 350,000 | 315,000 | 0 | 0 | 0 | 35,000 |
| 153 | RR | 69-00174 | MN/DOT | ST LOUIS CO RD 696 NEAR MUNGER, INSTALL SIGNAL AND GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 |
| 154 | RR | 69-00175 | MN/DOT | DWP RAIL CORRIDOR STUDY-PHASE III | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 100,000 | 90,000 | 0 | 0 | 0 | 10,000 |
| 155 | CSAH 8 | 01-608-04 | AITKIN COUNTY | JCT TH 65 TO 2.1 MI NW, WIDENING , RECLAIMING | 2.0 | RS | BITUMINOUS RECLAMATION | STP | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| 156 | CSAH 4 | 16-604-12 | COOK COUNTY | JCT TH 61 TO 3.55 MI N, BITUMINOUS SURFACING | 3.0 | RS | BITUMINOUS OVERLAY | STP | 260,000 | 208,000 | 0 | 0 | 0 | 52,000 |
| 157 | CSAH 2 | 38-602-23AC | LAKE COUNTY | JCT CSAH 14 TO JCT CSAH 15 N OF TWO HARBORS, RECONSTRUCTION (AC PAYBACK) | 11.0 | RC | CULVERT | STP | 1,300,000 | 1,300,000 | 0 | 0 | 0 | 0 |
| 158 | CSAH 30 | 58-630-11 | PINE COUNTY | CSAH 22 TO CSAH 24 IN PINE CO, MILL & OVERLAY | 5.0 | RS | MILL AND OVERLAY | STP | 550,000 | 440,000 | 0 | 0 | 0 | 110,000 |

ATP: 1
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|-------------------------|---|-------|---------|-----------------------|----------|-----------|-----------|-----------|-----|-----------|---------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 159 | PED/BIKE | 69-090-21 | REGIONAL RAIL AUTHORITY | MESABI TRAIL-BEARHEAD STATE PARK TO TOWER (AC PROJECT, PAYBACK IN 2007) | 12.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 200,000 | 0 | 400,000 | 0 | 0 | 200,000 |
| 160 | EN | 69-090-20 | ST LOUIS COUNTY | IN DULUTH, LAKE SUPERIOR TRANSIT MUSEUM-HISTORIC LOCOMOTIVE (D&MN #14) RESTORATION (AC PROJECT, PAYBACK IN 2007) | 0.0 | EN | HISTORIC PRESERVATION | EN | 20,700 | 0 | 82,800 | 0 | 0 | 20,700 |
| 161 | CSAH 7 | 69-607-40 | ST LOUIS COUNTY | ST LOUIS CSAH 103 & TH 169 TO 9TH ST. N, RECONSTRUCTION (AC PROJECT, PAYBACK IN 2007) | 0.0 | RC | STORM SEWER | STP | 200,000 | 0 | 800,000 | 0 | 0 | 200,000 |
| 162 | CSAH 13 | 69-613-28 | ST LOUIS COUNTY | MIDWAY ROAD - THOMPSON HILL TO TH 2, RECLAIM, TRUCK LANES (AC PROJECT, PAYBACK IN 2007) | 5.0 | RD | SLOPE FLATTENING | STP | 560,000 | 0 | 2,240,000 | 0 | 0 | 560,000 |
| 163 | PED/BIKE | 91-030-07 | ARDC | DULUTH SUPERIOR BIKEWAYS PLAN PHASE II (AC PROJECT, PAYBACK IN 2007) | 0.0 | EN | PLANNING | EN | 24,968 | 0 | 99,872 | 0 | 0 | 24,968 |
| 164 | PED/BIKE | 92-090-26 | MN DNR | GITCHI-GAMI STATE TRAIL-SILVER BAY MARINA; BEAVER BAY TO SILVER BAY | 4.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 889,250 | 400,000 | 0 | 0 | 0 | 489,250 |
| 165 | PED/BIKE | 92-090-27 | MN DNR | GITCHI-GAMI STATE TRAIL-LUTSEN | 5.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,037,750 | 400,000 | 0 | 0 | 0 | 637,750 |
| 166 | MSAS | 118-080-32 | DULUTH | IN DULUTH, ON 10TH STREET AND 24TH AVENUE W IN LINCOLN PARK, BRIDGE REPAIR (BR #L8477) | 0.0 | BI | BRIDGE REPAIR | STP | 1,220,000 | 850,000 | 0 | 0 | 0 | 370,000 |
| 167 | PED/BIKE | 118-090-11 | DULUTH | IN DULUTH, LAKEWALK E EXTENSION PHASE I (AC PROJECT, PAYBACK IN 2007) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 200,000 | 0 | 400,000 | 0 | 0 | 200,000 |
| 168 | TH 1 | 6903-13AC | MN/DOT | W JCT TH 169 TO JCT TH 135, MILL AND OVERLAY, TURN LANES (AC PAYBACK) | 3.0 | RS | TURN LANES | STP | 1,300,800 | 1,300,800 | 0 | 0 | 0 | 0 |
| 169 | TH 2 | 3104-51 | MN/DOT | INT TH 2/38 TO E JCT OF TH 169 GRAND RAPIDS, RECONSTRUCT & SIGNAL INTERCONNECT | 0.0 | RC | GRADE AND SURFACE | NHS | 907,000 | 725,600 | 0 | 0 | 181,400 | 0 |
| 169 | TH 2 | 3104-51L | GRAND RAPIDS | INT TH 2/38 TO E JCT OF TH 169 GRAND RAPIDS, RECONSTRUCT | 0.0 | RC | GRADE AND SURFACE | NHS | 696,000 | 320,000 | 0 | 0 | 0 | 376,000 |
| 170 | TH 11 | 3604-66 | MN/DOT | W KOOCHICHING CO LINE TO CSAH 4, STRENGTHENING, SAFETY IMPROVEMENTS (AC PROJECT, PAYBACK IN 2007) | 10.0 | RD | TURN LANES | STP | 3,100,000 | 2,480,000 | 0 | 0 | 620,000 | 0 |
| 171 | TH 18 | 5808-20 | MN/DOT | JCT PINE CSAH 61 TO JCT TH 23, MILL & OVERLAY | 1.0 | RS | BACKSLOPING | SF | 295,000 | 0 | 0 | 0 | 295,000 | 0 |
| 172 | TH 23 | 5807-28 | MN/DOT | TH 35 NB OVERPASS TO ASKOV, MILL & OVERLAY | 9.0 | RS | MILL AND OVERLAY | SF | 1,328,000 | 0 | 0 | 0 | 1,328,000 | 0 |
| 173 | TH 33 | 0905-48 | MN/DOT | JCT. OF TH AND DODDRIDGE AVENUE IN CLOQUET, INTERSECTION REVISION | 0.0 | AM | TURN LANES | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 174 | I 35 | 8821-82 | MN/DOT | 0.6 MI OF CARLTON CSAH 4 TO GRAND AVE IN DULUTH, MILL 26.0 & OVERLAY, SHOULDER PAVING (AC PROJECT, PAYBACK IN 2007) | | RS | MILL AND OVERLAY | IM | 972,300 | 0 | 8,750,700 | 0 | 972,300 | 0 |
| 175 | TH 38 | 3108-71 | MN/DOT | JCT. OF TH 2 IN GRAND RAPIDS TO ITASCA COUNTY 19, LANDSCAPING | 12.0 | RB | LANDSCAPING | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |

ATP: 1
Fiscal Year: 2006

STIP for FY 2004-2006

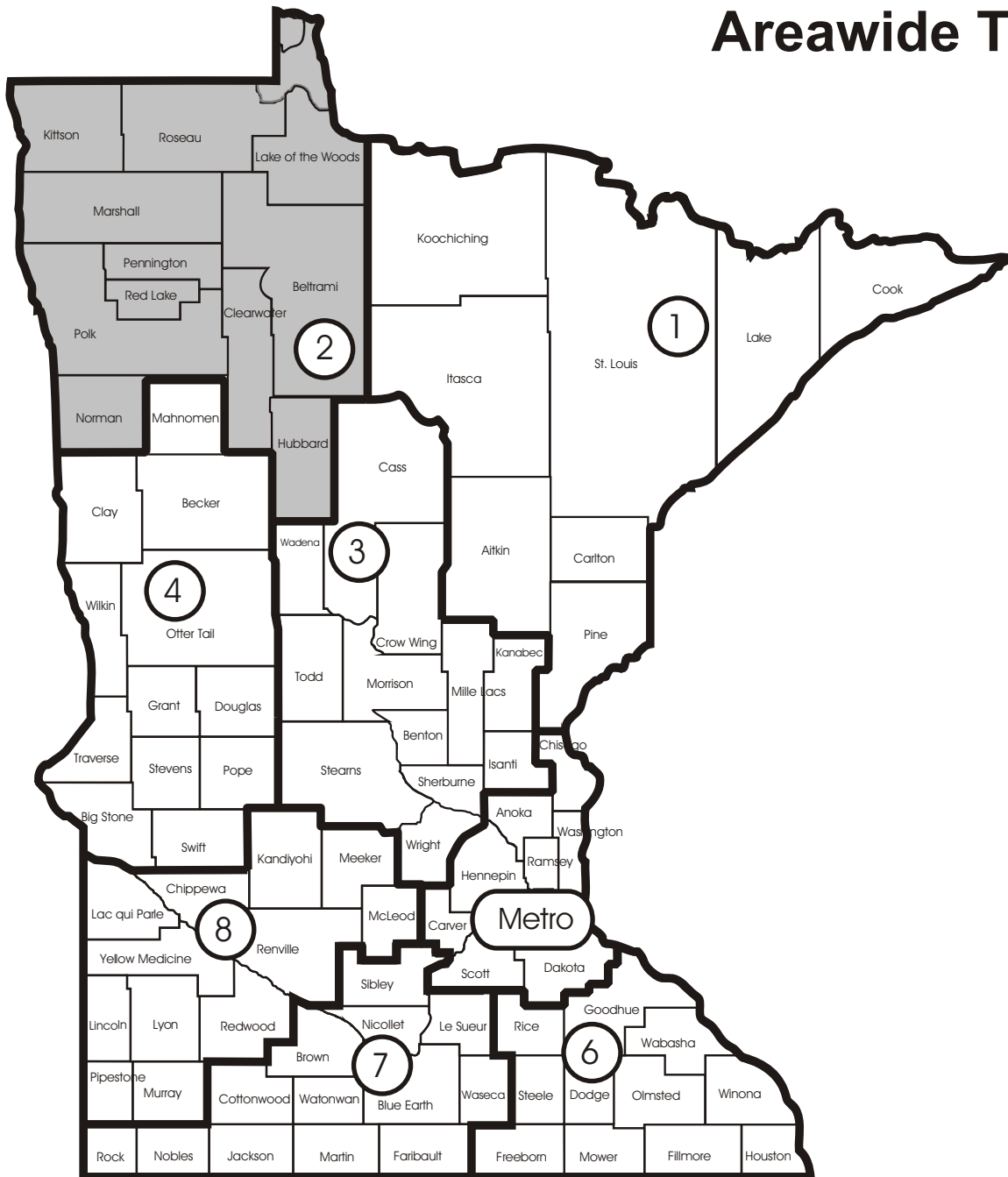
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------|---|-------|---------|-------------------------|----------|------------|------------|-----------|-----|-----------|-------|
| | | | | | | | | Funds | Total | | | | | |
| 176 | TH 47 | 0108-21 | MN/DOT | N JCT TH 18 TO AITKIN, MILL AND OVERLAY, SUBGRADE CORRECTIONS, BR. NO. 8224 OVER SISSABAGAMAH CREEK | 21.0 | RS | BRIDGE REPLACEMENT | STP | 3,870,000 | 3,096,000 | 0 | 0 | 774,000 | 0 |
| 177 | TH 53 | 6920-45 | MN/DOT | CO RD 307 TO 0.5 MI N OF CO RD 65 IN ST LOUIS CO, 4-LANE EXPRESSWAY | 6.0 | MC | BRIDGE REPLACEMENT | HPP | 19,200,000 | 19,200,000 | 0 | 0 | 0 | 0 |
| 178 | TH 61 | 3805-70 | MN/DOT | SILVER CLIFF TO LAFAYETTE BLUFF, RECONSTRUCTION (AC PROJECT, PAYBACK IN 2007) | 2.0 | RC | BITUMINOUS PAVEMENT | NHS | 4,639,200 | 3,000,000 | 3,556,800 | 0 | 1,639,200 | 0 |
| 179 | TH 61 | 3807-44AC | MN/DOT | SILVER BAY TO 1.7 MI S OF TH 1, RECONSTRUCTION AND BR 3887 (AC PAYBACK) | 2.0 | RC | GRADE AND SURFACE | NHS | 6,364,000 | 6,364,000 | 0 | 0 | 0 | 0 |
| 179 | TH 61 | 3807-44LAC | LAKE COUNTY | SILVER BAY TO 1.7 MI S OF TH 1, PEDESTRIAN UNDERPASS (AC PAYBACK) | 2.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 84,000 | 84,000 | 0 | 0 | 0 | 0 |
| 180 | TH 65 | 0110-29 | MN/DOT | 3.2 TO 0.5 MI S OF N JCT TH 27, MILL & OVERLAY, FROST HEAVES | 2.0 | RS | MILL AND OVERLAY | SF | 736,000 | 0 | 0 | 0 | 736,000 | 0 |
| 181 | TH 65 | 0110-30 | MN/DOT | 4.0 MI S OF N JCT TH 27, REMOVE BR. #93566 | 0.0 | BI | BRIDGE REMOVAL | SF | 119,000 | 0 | 0 | 0 | 119,000 | 0 |
| 182 | TH 65 | 3609-25AC | MN/DOT | 6.8 MI N OF KOOCHICHING CO LINE, REPLACE BR 5721 OVER LITTLEFORK RIVER (AC PAYBACK) | 0.0 | BR | BRIDGE JOINTS | BR | 3,232,000 | 3,232,000 | 0 | 0 | 0 | 0 |
| 183 | TH 123 | 5802-17 | MN/DOT | S JCT TH 23 TO 4 MILES NORTH, BITUMINOUS OVERLAY | 4.0 | RS | BITUMINOUS OVERLAY | SF | 376,000 | 0 | 0 | 0 | 376,000 | 0 |
| 184 | TH 135 | 6912-76L | BIWABIK | INTERSECTION OF TH 135 AND 3RD AVE IN BIWABIK, SIGNAL UPGRADE | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 |
| 184 | TH 135 | 6912-76 | MN/DOT | INTERSECTION OF TH 135 AND 3RD AVE IN BIWABIK, SIGNAL UPGRADE | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 75,000 | 67,500 | 0 | 0 | 7,500 | 0 |
| 185 | TH 169 | 3116-106AC | MN/DOT | COLERAINE TO ITASCA CSAH 7 (PHASE II)--MAJOR CONSTRUCTION (FOUR LANE DIVIDED) (AC PAYBACK) | 8.0 | MC | GRADE AND SURFACE | NHS | 2,907,000 | 2,907,000 | 0 | 0 | 0 | 0 |
| 186 | TH 169 | 3116-125 | MN/DOT | E JCT OF TH 2 TO 9TH AVENUE IN GRAND RAPIDS, RECONSTRUCT | 0.0 | RC | TRAFFIC SIGNAL REVISION | NHS | 710,000 | 568,000 | 0 | 0 | 142,000 | 0 |
| 187 | TH 999 | 8801-CA-06 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2006 | 0.0 | CA | MISCELLANEOUS | SF | 2,131,500 | 0 | 0 | 0 | 2,131,500 | 0 |
| 188 | TH 999 | 8801-CL-06 | MN/DOT | DISTRICTWIDE SETASIDES - CULVERT REPLACEMENT - 2006 | 0.0 | RS | CULVERT REPLACEMENT | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 189 | TH 999 | 8801-GR-06 | MN/DOT | DISTRICTWIDE SETASIDES - GUARDRAIL REPLACEMENT - 2006 | 0.0 | SC | GUARD RAIL | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 190 | TH 999 | 8801-RB-06 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIPS - 2006 | 0.0 | RB | LANDSCAPING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 191 | TH 999 | 8801-RW-06 | MN/DOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2006 | 0.0 | RW | RIGHT OF WAY | SF | 3,152,000 | 0 | 0 | 0 | 3,152,000 | 0 |
| 192 | TH 999 | 8801-RX-06 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2006 | 0.0 | RX | ROAD REPAIR | SF | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |

ATP: 1
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|--|-------|---------|---------------------------|----------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 193 | TH 999 | 8801-SA-06 | MN/DOT | DISTRICTWIDE SETASIDES -SUPP AGREE/COST OVERRUNS-2006 | 0.0 | SA | SUPP AGREE & COST OVERRUN | SF | 3,682,000 | 0 | 0 | 0 | 3,682,000 | 0 |
| 194 | TH 999 | 8801-SG-06 | MN/DOT | DISTRICTWIDE SETASIDES - SIGN REPLACEMENT - 2006 | 0.0 | SC | SIGNING | SF | 335,000 | 0 | 0 | 0 | 335,000 | 0 |
| 195 | TH 999 | 8801-ST-06 | MN/DOT | DISTRICTWIDE SETASIDES - PAVEMENT MARKINGS & STRIPING - 2006 | 0.0 | SC | STRIPING | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| Summary for Year = 2006 (61 projects) | | | | | | | | | \$89,040,400 | \$51,317,600 | \$16,330,172 | \$1,529,450 | \$21,190,900 | \$15,002,450 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 2

Transportation District Engineer

Wes L. Gjovik

(218) 755-3815

3920 Hwy. 2 West

P.O. Box 490

Bemidji, Minnesota 56619

General Information: (218) 755-3800

FAX: (218) 755-2028

ATP: 2
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|-----------|-----------|---------|--------|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 196 | BB | TRF-0006-04 | MN/DOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 472,835 | 0 | 0 | 76,123 | 0 | 396,712 |
| 197 | BB | TRF-0018-04A | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 54,265 | 0 | 0 | 0 | 0 | 54,265 |
| 198 | BB | TRF-0018-04B | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 172,800 | 0 | 0 | 50,230 | 0 | 122,570 |
| 199 | BB | TRF-0018-04C | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 85,600 | 0 | 0 | 68,480 | 0 | 17,120 |
| 200 | BB | TRF-0058-04 | MN/DOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 450,514 | 0 | 0 | 74,829 | 0 | 375,685 |
| 201 | BB | TRF-1010-04 | MN/DOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 170,000 | 0 | 0 | 26,330 | 0 | 143,670 |
| 202 | BB | TRF-2487-04 | MN/DOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 51,318 | 0 | 0 | 7,116 | 0 | 44,202 |
| 203 | BB | TRF-3084-04 | MN/DOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 203,601 | 0 | 0 | 32,256 | 0 | 171,345 |
| 204 | BB | TRF-8819-04 | MN/DOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 133,992 | 0 | 0 | 63,246 | 0 | 70,746 |
| 205 | BB | TRS-0058-04 | MN/DOT | TRI-VALLEY TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 206 | BB | TRS-3084-04 | MN/DOT | ROSEAU COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 207 | RR | 39-00105 | MN/DOT | ROSEAU/LAKE OF THE WOODS COUNTIES CORRIDOR SAFETY PROJECT (SAFETY IMPROVEMENT) PHASE 1 | 0.0 | SR | RAILROAD SIGNALS | RRES | 337,080 | 303,372 | 0 | 0 | 0 | 33,708 |
| 208 | RR | 68-00109 | MN/DOT | ROSEAU CSAH 74, TAYLOR ROAD, WARROAD, ROSEAU CO (GATES/CIRCUITRY) (USDOT 312237L) | 0.0 | SR | RAILROAD SIGNALS | RRES | 196,630 | 176,967 | 0 | 0 | 0 | 19,663 |
| 209 | CSAH 22 | 04-622-16 | BELTRAMI COUNTY | FROM BELTRAMI CSAH 27 TO BELTRAMI CSAH 39, FOREST HIGHWAY, GRADING | 6.0 | RC | GRADING | FH | 2,100,000 | 1,400,000 | 0 | 0 | 0 | 700,000 |
| 210 | CR 39 | 04-639-08A | BELTRAMI COUNTY | FROM TH 2 TO TH 71 IN BLACKDUCK (NEPA STUDY), FOREST HIGHWAY, RESEARCH | 24.0 | PL | RESEARCH AGREEMENT | FH | 200,000 | 150,000 | 0 | 0 | 0 | 50,000 |
| 211 | CR 118 | 29-598-12 | HUBBARD COUNTY | 3.85 MI W OF TH 71, REPLACE BR #90795 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 308,990 | 247,192 | 0 | 0 | 0 | 61,798 |
| 212 | CSAH 32 | 45-632-01 | MARSHALL COUNTY | OVER THE TAMARAC RIVER, 6.5 MI SE OF STEPHEN, REPLACE BR #7464 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 269,664 | 215,731 | 0 | 0 | 0 | 53,933 |
| 213 | CR 161 | 54-598-29 | NORMAN COUNTY | 1.0 MI N & 3 MI W OF ADA, REPLACE BR #2580 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 196,630 | 157,304 | 0 | 0 | 0 | 39,326 |
| 214 | CSAH 19 | 54-619-19 | NORMAN COUNTY | JCT TH 9 TO JCT TH 32, RESURFACING | 11.0 | RS | BITUMINOUS OVERLAY | STP | 1,404,500 | 702,250 | 0 | 0 | 0 | 702,250 |
| 215 | CSAH 1 | 60-601-53 | POLK COUNTY | POLK CSAH 14 TO TH 9, RESURFACING (AC PROJECT, PAYBACK IN 2006) | 4.0 | RS | BITUMINOUS OVERLAY | STP | 264,000 | 0 | 536,000 | 0 | 0 | 264,000 |

ATP: 2
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|---------------|--|-------|---------|-----------------------|----------------|-----------|-----------|-----------|-----|-----------|---------|
| | System | Project Number | | | | | | | | | | | | |
| 216 | CSAH 1 | 60-601-54 | POLK COUNTY | JCT OF TH 75 IN NIELSVILLE TO POLK CSAH 14, RECONSTRUCTION | 9.0 | RC | GRADE AND SURFACE | STP | 2,022,480 | 1,617,984 | 0 | 0 | 0 | 404,496 |
| 217 | PED/BIKE | 68-090-02 | ROSEAU COUNTY | ROSEAU RIVER TRAIL PROJECT | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 547,755 | 344,000 | 0 | 0 | 0 | 203,755 |
| 218 | CITY | 105-080-11 | BEMIDJI | IN BEMIDJI - MIDDLE SCHOOL DRIVE FROM BELTRAMI CSAH 6 TO 23RD ST & ON 23RD ST FROM ASH AVE TO HANNAH AVE, RECONSTRUCTION | 0.0 | RC | GRADE AND SURFACE | STP | 540,000 | 375,000 | 0 | 0 | 0 | 165,000 |
| 219 | PED/BIKE | 115-010-13 | CROOKSTON | BIKE PATH IN CROOKSTON FROM UMC TO POLK CSAH 11 (FISHER AVE) | 0.0 | BT | PEDESTRIAN BIKE TRAIL | HPP | 90,000 | 72,000 | 0 | 0 | 0 | 18,000 |
| 220 | PED/BIKE | 119-090-04 | POLK COUNTY | BIKE PATH IN EAST GRAND FORKS | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 359,552 | 250,000 | 0 | 0 | 0 | 109,552 |
| 221 | TH 2 | 0406-52 | MN/DOT | WB & EB - WILTON TO JCT BELTRAMI CSAH 11, W OF BEMIDJI (2005 PARTNERSHIP PROJECT) | 3.0 | RS | MILL AND OVERLAY | STP | 981,000 | 784,800 | 0 | 0 | 196,200 | 0 |
| 222 | TH 2 | 6004-17 | MN/DOT | EBL - FROM TH 32 TO THE W LIM OF ERSKINE, RESURFACING (ELLA) | 13.0 | RS | CRACK AND OVERLAY | SF | 2,758,722 | 0 | 0 | 0 | 2,758,722 | 0 |
| 223 | TH 2 | 6004-20 | MN/DOT | USTH 2 IN ERSKINE (GATES/CIRCUITRY) (USDOT 695794E) | 0.0 | SR | RAILROAD SIGNALS | RRS | 224,720 | 202,248 | 0 | 0 | 22,472 | 0 |
| 224 | TH 2 | 6005-53 | MN/DOT | EBL - 0.5 MI E OF TH 59 TO THE W LIM OF FOSSTON, RESURFACING (AC PROJECT, PAYBACK IN 2005) (2004 PARTNERSHIP PROJECT) | 11.0 | RS | CRACK AND OVERLAY | STP | 1,456,798 | 856,798 | 1,543,202 | 0 | 600,000 | 0 |
| 225 | TH 32 | 6006-21 | MN/DOT | OVER SAND HILL RIVER, S OF FERTILE, REPLACE BR #5606 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 570,000 | 0 | 0 | 0 | 570,000 | 0 |
| 226 | TH 32 | 6301-47AC | MN/DOT | REPLACE BR 3986 N OF RED LAKE FALLS (NEW BR 63002) (AC PAYBACK) (2003 PARTNERSHIP PROJECT) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,419,636 | 1,419,636 | 0 | 0 | 0 | 0 |
| 227 | TH 71 | 0411-16 | MN/DOT | TH 72 IN BLACKDUCK TO THE ITASCA/KOOCHICHING CO LINE, RESURFACING | 12.0 | RS | BITUMINOUS OVERLAY | SF | 952,500 | 0 | 0 | 0 | 952,500 | 0 |
| 228 | TH 71 | 2904-14 | MN/DOT | PARK RAPIDS VISITORS CENTER | 0.0 | RB | MILL AND OVERLAY | SF | 497,942 | 0 | 0 | 0 | 497,942 | 0 |
| 229 | TH 75 | 3509-19AC | MN/DOT | HALLOCK TO CANADA, INCLUDES OVERLAY ON TH 171 (AC PAYBACK) (2003 PARTNERSHIP PROJECT) | 20.0 | RS | BITUMINOUS OVERLAY | STP | 1,471,445 | 1,471,445 | 0 | 0 | 0 | 0 |
| 230 | TH 75 | 5406-14 | MN/DOT | NEAR HENDRUM, REPLACE BR #6477 (AC PROJECT, PAYBACK IN 2005) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,216,130 | 895,904 | 385,000 | 0 | 320,226 | 0 |
| 231 | TH 89 | 4508-23AC | MN/DOT | JCT OF TH 219 TO THE ROSEAU/MARSHALL CO LINE (AC PAYBACK) | 16.0 | RS | BITUMINOUS OVERLAY | STP | 974,070 | 974,070 | 0 | 0 | 0 | 0 |
| 232 | TH 92 | 1507-23 | MN/DOT | 1.0 MI E OF THE E LIM OF GONVICK TO 2.9 MI N OF BAGLEY, RESURFACING (2004 PARTNERSHIP PROJECT) | 12.0 | RS | MILL AND OVERLAY | STP | 2,022,480 | 1,617,984 | 0 | 0 | 404,496 | 0 |
| 233 | TH 92 | 6013-12 | MN/DOT | TH 59 (BROOKS) TO 1.7 MI E. OF TRAIL AND ON TH 222 FROM TH 92 TO POLK CSAH 53 IN OKLEE *ELLA* | 19.0 | RS | BITUMINOUS OVERLAY | SF | 665,315 | 0 | 0 | 0 | 665,315 | 0 |

ATP: 2
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|--|-------|---------|----------------------------|----------|---------------------|---------------------|--------------------|------------------|---------------------|--------------------|
| | | | | | | | | Funds | Total | | | | | |
| 234 | TH 200 | 4401-16AC | MN/DOT | TH 32 TO TH 59, REPLACE 2 BRIDGES IN NORMAN CO AND 1 BRIDGE IN MAHNOMEN CO (5636, 3790, 4370) (AC PAYBACK) | 14.0 | RD | "GRADE,SURFACE & BRIDGE" | STP | 1,611,200 | 1,611,200 | 0 | 0 | 0 | 0 |
| 235 | TH 200 | 5401-29 | MN/DOT | W LIM TO E LIM OF ADA, RECONSTRUCTION (2003 PARTNERSHIP PROJECT) | 1.0 | RC | GRADE AND SURFACE | STP | 2,809,000 | 2,247,200 | 0 | 0 | 561,800 | 0 |
| 235 | TH 200 | 5401-29L | MN/DOT | W LIM TO E LIM OF ADA, RECONSTRUCTION | 1.0 | RC | GRADE AND SURFACE | STP | 100,000 | 80,000 | 0 | 0 | 0 | 20,000 |
| 236 | TH 999 | 8822-20 | MN/DOT | EMERGENCY VEHICLE PREEMPTION SYSTEM FOR CROOKSTON, EGF, WARROAD, ROSEAU, PARK RAPIDS, CASS LAKE, & WALKER (ADDITIONAL \$28,000 FROM ATP 3) | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 167,000 | 133,600 | 0 | 0 | 33,400 | 0 |
| 237 | TH 999 | 8822-30 | MN/DOT | SEAL COAT (04 PM) (ELLA) | 0.0 | PM | SEAL COAT | SF | 1,411,376 | 0 | 0 | 0 | 1,411,376 | 0 |
| 238 | TH 999 | 8802-AM-04 | MN/DOT | DISTRICTWIDE SETASIDES - COOPERATIVE AGREEMENTS - FY 2004 | 0.0 | AM | COOP CONST AGREEMENT | SF | 142,058 | 0 | 0 | 0 | 142,058 | 0 |
| 239 | TH 999 | 8802-CA-04 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - FY 2004 | 0.0 | CA | MISCELLANEOUS | SF | 1,127,000 | 0 | 0 | 0 | 1,127,000 | 0 |
| 240 | TH 999 | 8802-MA-04 | MN/DOT | DISTRICTWIDE SETASIDES - MISC. AGREEMENTS - FY 2004 | 0.0 | MA | SUPP AGREE & COST OVERRUNS | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 241 | TH 999 | 8802-PM-04 | MN/DOT | DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - FY 2004 | 0.0 | PM | ROAD REPAIR | SF | 1,077,157 | 0 | 0 | 0 | 1,077,157 | 0 |
| 242 | TH 999 | 8802-RW-04 | MN/DOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - FY 2004 | 0.0 | RW | RIGHT OF WAY | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 243 | TH 999 | 8802-RX-04 | MN/DOT | DISTRICTWIDE SETASIDES - RX, BARC - FY 2004 | 0.0 | RX | ROAD REPAIR | SF | 950,000 | 0 | 0 | 0 | 950,000 | 0 |
| 244 | TH 999 | 8802-SA-04 | MN/DOT | DISTRICT WIDE SETASIDE - SA/OVERRUN - FY 2004 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |
| Summary for Year = 2004 (50 projects) | | | | | | | | | \$37,145,755 | \$18,393,085 | \$2,464,202 | \$398,610 | \$14,090,664 | \$4,263,396 |

ATP: 2
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|-----------|---------|----|--------|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 245 | BB | TRF-0006-05 | MN/DOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 487,020 | 0 | 0 | 76,123 | 0 | 410,897 |
| 246 | BB | TRF-0011-05 | MN/DOT | SECT 5311: CLEARWATER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 175,049 | 0 | 0 | 28,870 | 0 | 146,179 |
| 247 | BB | TRF-0018-05A | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 55,893 | 0 | 0 | 0 | 0 | 55,893 |
| 248 | BB | TRF-0018-05B | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 177,984 | 0 | 0 | 50,230 | 0 | 127,754 |
| 249 | BB | TRF-0018-05C | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 91,592 | 0 | 0 | 73,274 | 0 | 18,318 |
| 250 | BB | TRF-0058-05 | MN/DOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 464,030 | 0 | 0 | 74,829 | 0 | 389,201 |
| 251 | BB | TRF-1010-05 | MN/DOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 175,100 | 0 | 0 | 26,330 | 0 | 148,770 |
| 252 | BB | TRF-2487-05 | MN/DOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 52,858 | 0 | 0 | 7,116 | 0 | 45,742 |
| 253 | BB | TRF-3084-05 | MN/DOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 209,709 | 0 | 0 | 32,256 | 0 | 177,453 |
| 254 | BB | TRF-8819-05 | MN/DOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 138,012 | 0 | 0 | 63,246 | 0 | 74,766 |
| 255 | BB | TRS-0006-05 | MN/DOT | PAUL BUNYAN TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 256 | BB | TRS-0011-05 | MN/DOT | CLEARWATER COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 257 | BB | TRS-0058-05 | MN/DOT | TRI-VALLEY TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 258 | BB | TRS-2487-05 | MN/DOT | CITY OF FOSSTON -PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 259 | RR | 39-00106 | MN/DOT | ROSEAU/LAKE OF THE WOODS COUNTIES CORRIDOR SAFETY PROJECT - PHASE 2 | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 381,500 | 343,350 | 0 | 0 | 0 | 38,150 |
| 260 | RR | 57-00107 | MN/DOT | PENNINGTON MSAS 112/1st ST E IN THIEF RIVER FALLS - ADD GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 109,000 | 98,100 | 0 | 0 | 0 | 10,900 |
| 261 | RR | 57-00108 | MN/DOT | USTH 59/3RD ST IN THIEF RIVER FALLS - UPGRADE CIRCUITRY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 81,750 | 73,575 | 0 | 0 | 0 | 8,175 |
| 262 | RR | 57-00109 | MN/DOT | MNTH 1/8TH ST IN THIEF RIVER FALLS - UPGRADE CIRCUITRY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 81,750 | 73,575 | 0 | 0 | 0 | 8,175 |
| 263 | RR | 60-00118 | MN/DOT | POLK CSAH 34 ERSKINE - REPLACE GATES AND CIRCUITRY & ADD 1 SET OF SIDE LIGHTS (USE EXISTING CANTS) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 163,500 | 147,150 | 0 | 0 | 0 | 16,350 |
| 264 | CSAH 12 | 04-612-13 | BELTRAMI COUNTY | BELTRAMI CSAH 27 TO BELTRAMI CSAH 39, RESURFACING | 10.0 | RS | BITUMINOUS OVERLAY | STP | 1,090,000 | 654,000 | 0 | 0 | 0 | 436,000 |

ATP: 2
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|-------------------|---|-------|---------|---------------------|----------|-----------|-----------|----|-----|-----------|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 265 | CSAH 22 | 04-622-19 | BELTRAMI COUNTY | FROM BELTRAMI CSAH 27 TO BELTRAMI CSAH 39, FOREST HIGHWAY, BIT PAVEMENT | 6.0 | RC | BITUMINOUS PAVEMENT | FH | 970,000 | 600,000 | 0 | 0 | 0 | 370,000 |
| 266 | CR 39 | 04-639-08B | BELTRAMI COUNTY | FROM TH 2 TO TH 71 IN BLACKDUCK (NEPA STUDY - RESEARCH) FORESTED HIGHWAY | 24.0 | PL | RESEARCH AGREEMENT | FH | 200,000 | 150,000 | 0 | 0 | 0 | 50,000 |
| 267 | CSAH 39 | 15-639-04 | CLEARWATER COUNTY | S CLEARWATER CO LINE TO JCT TH 200 (15.5 MI S OF BAGLEY), RESURFACING | 10.0 | RS | BITUMINOUS OVERLAY | STP | 708,500 | 436,000 | 0 | 0 | 0 | 272,500 |
| 268 | CSAH 45 | 29-645-11 | HUBBARD COUNTY | HUBBARD CSAH 16 TO HUBBARD CSAH 9, RECONSTRUCTION | 6.0 | RC | GRADE AND SURFACE | STP | 828,400 | 545,000 | 0 | 0 | 0 | 283,400 |
| 269 | CSAH 7 | 35-607-19 | KITTSOON COUNTY | 9.5 MI E TO 11.5 MI E OF KENNEDY, GRADE & SURFACE | 2.0 | SH | GRADE AND SURFACE | HES | 627,000 | 300,000 | 0 | 0 | 0 | 327,000 |
| 270 | CSAH 2 | 45-602-21 | MARSHALL COUNTY | MARSHALL CSAH 11 TO TH 32, RECONSTRUCTION | 10.0 | RC | GRADE AND SURFACE | STP | 1,545,000 | 545,000 | 0 | 0 | 0 | 1,000,000 |
| 271 | CSAH 19 | 45-619-01 | MARSHALL COUNTY | 0.9 MI E OF MARSHALL CSAH 17 JCT, REPLACE BR. 7459 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 315,010 | 252,008 | 0 | 0 | 0 | 63,002 |
| 272 | CSAH 34 | 45-634-07 | MARSHALL COUNTY | OVER SNAKE RIVER, TH 1 TO MARSHALL CSAH 3, REPLACE BR #7466 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 317,190 | 253,752 | 0 | 0 | 0 | 63,438 |
| 273 | EN | 92-595-04 | MN DNR | WELCOME/VISTOR CENTER IN EAST GRAND FORKS | 0.0 | EN | REST AREA | EN | 3,000,000 | 300,000 | 0 | 0 | 0 | 2,700,000 |
| 274 | TH 2 | 115-010-12 | CROOKSTON | ENHANCED PEDESTRIAN/BIKEWAY/ VEHICLE LIGHTING BETWEEN GROVELAND AVE. AND THE UNIVERSITY OF MINNESOTA - CROOKSTON CAMPUS | 2.0 | EN | LIGHTING | EN HPP | 399,328 | 241,950 | 0 | 0 | 0 | 157,378 |
| 275 | MSAS 114 | 115-114-01 | CROOKSTON | IN CROOKSTON - STREET LIGHTING FROM 3RD AVE SW TO S MAIN ST | 0.0 | SC | LIGHTING | STP | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 |
| 276 | PED/BIKE | 119-090-03 | EAST GRAND FORKS | EAST GRAND FORKS GREENWAY - BIKE PATHS & PED BRIDGES | 4.0 | EN | GRADE AND SURFACE | EN | 2,226,000 | 400,000 | 0 | 0 | 0 | 1,826,000 |
| 277 | TH 1 | 0404-27 | MN/DOT | S JCT OF TH 89 TO E RESERVATION LINE, RESURFACING | 12.0 | RS | MILL AND OVERLAY | STP | 1,749,000 | 1,399,200 | 0 | 0 | 349,800 | 0 |
| 278 | TH 1 | 0405-12 | MN/DOT | W JCT TH 72 (BUSY CORNERS) TO S JCT US 71 & BR 91074 (ADDITIONAL \$621,300 FROM ATP 1) | 10.0 | RS | MILL AND OVERLAY | SF | 1,113,700 | 0 | 0 | 0 | 1,113,700 | 0 |
| 279 | TH 2 | 1102-60 | MN/DOT | CASS LAKE REST AREA/INTERPRETATIVE CENTER (FED \$ FROM SCENIC BYWAYS) | 0.0 | RB | REST AREA | SB | 120,000 | 96,000 | 0 | 0 | 24,000 | 0 |
| 280 | TH 2 | 1102-60A | MN/DOT | CASS LAKE REST AREA/INTERPRETATIVE CENTER (2003 OMNIBUS APPROPRIATION) | 0.0 | RB | REST AREA | FFM | 822,100 | 596,100 | 0 | 0 | 226,000 | 0 |
| 281 | TH 2 | 1502-26 | MN/DOT | WBL - FOSSTON TO BAGLEY, RESURFACING (2004 PARTNERSHIP PROJECT) | 15.0 | RS | MILL AND OVERLAY | STP | 3,932,600 | 3,146,080 | 0 | 0 | 786,520 | 0 |
| 282 | TH 2 | 6005-53AC | MN/DOT | EBL - 0.5 MI E OF TH 59 TO W LIM OF FOSSTON (AC PAYBACK) (2004 PARTNERSHIP PROJECT) | 14.0 | RS | CRACK AND OVERLAY | STP | 1,543,202 | 1,543,202 | 0 | 0 | 0 | 0 |
| 283 | TH 11 | 6802-25 | MN/DOT | REPLACE 2 BOX CULVERTS E OF GREENBUSH, (BRIDGE 8924 & BRIDGE 8925) | 0.0 | SC | CULVERT EXTENSION | SF | 619,500 | 0 | 0 | 0 | 619,500 | 0 |

ATP: 2
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|---|-------|---------|----------------------------|----------------|---------------------|---------------------|--------------------|------------------|---------------------|--------------------|
| | | | | | | | | | | | | | | |
| 284 | TH 64 | 2903-09 | MN/DOT | JCT OF HUBBARD CO RD 33 TO JCT OF TH 34 IN AKELEY, RECONSTRUCTION | 3.0 | RC | GRADE AND SURFACE | STP | 4,000,000 | 3,200,000 | 0 | 0 | 800,000 | 0 |
| 284 | TH 64 | 2903-09L | MN/DOT | JCT OF HUBBARD CO RD 33 TO JCT OF TH 34 IN AKELEY, RECONSTRUCTION | 3.0 | RC | GRADE AND SURFACE | STP | 100,000 | 80,000 | 0 | 0 | 0 | 20,000 |
| 285 | TH 71 | 2907-10 | MN/DOT | E JCT TH 200 (KABEKONA CORNER) TO JCT HUBBARD CSAH 9 (S PLANTAGENET ROAD), RESURFACING (AC PROJECT, PAYBACK IN 2006) | 9.0 | RS | BIT COLD INPLACE RECYCLING | STP | 1,360,000 | 488,000 | 3,000,000 | 0 | 872,000 | 0 |
| 286 | TH 72 | 0413-29 | MN/DOT | SUPERSTRUCTURE REPLACEMENT ON BR #04002 OVER THE TAMARAC, IN WASKISH | 0.0 | BI | BRIDGE REPAIR | SF | 455,058 | 0 | 0 | 0 | 455,058 | 0 |
| 287 | TH 72 | 0413-30 | MN/DOT | 2.9 MI S OF BELTRAMI/LOW CO LINE TO 11.1 MI N OF THE BELTRAMI/LOW CO LINE, RESURFACING (AC PROJECT, PAYBACK IN 2006) (2005 PARTNERSHIP PROJECT) | 14.0 | RS | BITUMINOUS RECLAMATION | STP | 545,000 | 0 | 2,180,000 | 0 | 545,000 | 0 |
| 288 | TH 75 | 5406-14AC | MN/DOT | NEAR HENDRUM, REPLACE BR #6477 (AC PAYBACK) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 385,000 | 385,000 | 0 | 0 | 0 | 0 |
| 289 | TH 171 | 3507-12 | MN/DOT | E END OF BR #35007 TO JCT TH 75 IN ST VINCENT, RECONSTRUCTION (2004 PARTNERSHIP PROJECT) | 1.0 | RC | "GRADE,SURFACE & BRIDGE" | STP | 3,146,080 | 2,516,864 | 0 | 0 | 629,216 | 0 |
| 290 | TH 371 | 1118-20 | MN/DOT | CASS CSAH 40 (S OF HACKENSACK) TO 0.9 MILES S OF TH 200, RESURFACING (\$1,700,000 IN FUNDING FROM ATP 3) *ELLA* | 8.0 | RS | MILL AND OVERLAY | STP | 0 | 0 | 0 | 0 | 0 | 0 |
| 291 | TH 999 | 8822-32 | MN/DOT | DISTRICTWIDE GUARDRAIL END TREATMENT REPLACEMENTS | 0.0 | SH | GUARD RAIL | HES | 300,000 | 270,000 | 0 | 0 | 30,000 | 0 |
| 292 | TH 999 | 8802-AM-05 | MN/DOT | DISTRICTWIDE SETASIDE - COOPERATIVE AGREEMENTS - FY 2005 | 0.0 | AM | COOP CONST AGREEMENT | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 293 | TH 999 | 8802-CA-05 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - FY 2005 | 0.0 | CA | MISCELLANEOUS | SF | 1,127,000 | 0 | 0 | 0 | 1,127,000 | 0 |
| 294 | TH 999 | 8802-MA-05 | MN/DOT | DISTRICTWIDE SETASIDE - MISC. AGREEMENTS - FY 2005 | 0.0 | MA | SUPP AGREE & COST OVERRUNS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 295 | TH 999 | 8802-PM-05 | MN/DOT | DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - FY 2005 | 0.0 | PM | ROAD REPAIR | SF | 2,250,000 | 0 | 0 | 0 | 2,250,000 | 0 |
| 296 | TH 999 | 8802-RW-05 | MN/DOT | DISTRICTWIDE SETASIDE - RIGHT OF WAY - FY 2005 | 0.0 | RW | RIGHT OF WAY | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 297 | TH 999 | 8802-RX-05 | MN/DOT | DISTRICTWIDE SETASIDE - RX, BARC - FY 2005 | 0.0 | RX | ROAD REPAIR | SF | 1,187,650 | 0 | 0 | 0 | 1,187,650 | 0 |
| 298 | TH 999 | 8802-SA-05 | MN/DOT | DISTRICTWIDE SETASIDE - SA/OVERRUN - FY 2005 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| Summary for Year = 2005 (55 projects) | | | | | | | | | \$43,201,065 | \$19,513,106 | \$5,180,000 | \$432,274 | \$13,915,444 | \$9,340,241 |

ATP: 2
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|-----------|-----------|----|---------|--------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 299 | BB | TRF-0006-06 | MN/DOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 501,631 | 0 | 0 | 76,123 | 0 | 425,508 |
| 300 | BB | TRF-0011-06 | MN/DOT | SECT 5311: CLEARWATER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 180,300 | 0 | 0 | 28,870 | 0 | 151,430 |
| 301 | BB | TRF-0018-06A | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 57,570 | 0 | 0 | 0 | 0 | 57,570 |
| 302 | BB | TRF-0018-06B | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 183,324 | 0 | 0 | 50,230 | 0 | 133,094 |
| 303 | BB | TRF-0018-06C | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 91,590 | 0 | 0 | 73,270 | 0 | 18,320 |
| 304 | BB | TRF-0018-06D | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS VEHICLE REPLACEMENT | 0.0 | B9 | PURCHASE BUS | FTA | 130,000 | 0 | 0 | 107,900 | 0 | 22,100 |
| 305 | BB | TRF-0058-06 | MN/DOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 477,951 | 0 | 0 | 74,829 | 0 | 403,122 |
| 306 | BB | TRF-1010-06 | MN/DOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 180,353 | 0 | 0 | 26,330 | 0 | 154,023 |
| 307 | BB | TRF-2487-06 | MN/DOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 54,443 | 0 | 0 | 7,116 | 0 | 47,327 |
| 308 | BB | TRF-3084-06 | MN/DOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 216,000 | 0 | 0 | 32,256 | 0 | 183,744 |
| 309 | BB | TRF-8819-06 | MN/DOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 142,152 | 0 | 0 | 63,246 | 0 | 78,906 |
| 310 | BB | TRS-0006-06 | MN/DOT | PAUL BUNYAN TRANSIT -PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 81,000 | 64,800 | 0 | 0 | 0 | 16,200 |
| 311 | BB | TRS-0058-06 | MN/DOT | TRI-VALLEY TRANSIT - PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 116,000 | 92,800 | 0 | 0 | 0 | 23,200 |
| 312 | BB | TRS-1010-06 | MN/DOT | HUBBARD COUNTY -PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 116,000 | 92,800 | 0 | 0 | 0 | 23,200 |
| 313 | RR | 35-00106 | KITTSOON COUNTY | KITTSOON CSAH 1 & 2ND ST S IN HALLOCK (INSTALL GATES) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 314 | RR | 57-00110 | PENNINGTON COUNTY | PENNINGTON CSAH 3 IN HAZEL (INSTALL GATES & CIRCUITRY) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 315 | CR 39 | 04-639-07 | BELTRAMI COUNTY | S BELTRAMI CO LINE TO BELTRAMI CSAH 20, RECONSTRUCTION | 8.0 | RC | GRADE AND SURFACE | FH | 2,800,000 | 2,000,000 | 0 | 0 | 0 | 800,000 |
| 316 | CSAH 28 | 29-628-01L | HUBBARD COUNTY | TH 34 TO TH 71, RECONSTRUCTION (2006 PARTNERSHIP PROJECT) | 2.0 | RC | GRADE AND SURFACE | STP | 540,000 | 440,000 | 0 | 0 | 0 | 100,000 |
| 316 | CSAH 28 | 29-628-01 | HUBBARD COUNTY | TH 34 TO TH 71, RECONSTRUCTION (2006 PARTNERSHIP PROJECT) | 2.0 | RC | GRADE AND SURFACE | SF | 10,000 | 0 | 0 | 0 | 10,000 | 0 |
| 317 | TWN | 29-599-05 | HUBBARD COUNTY | 1.0 MI W OF THE JCT OF HUBBARD CSAH 6, REPLACE BR #L8219 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 425,000 | 276,250 | 0 | 0 | 0 | 148,750 |

ATP: 2
Fiscal Year: 2006

STIP for FY 2004-2006

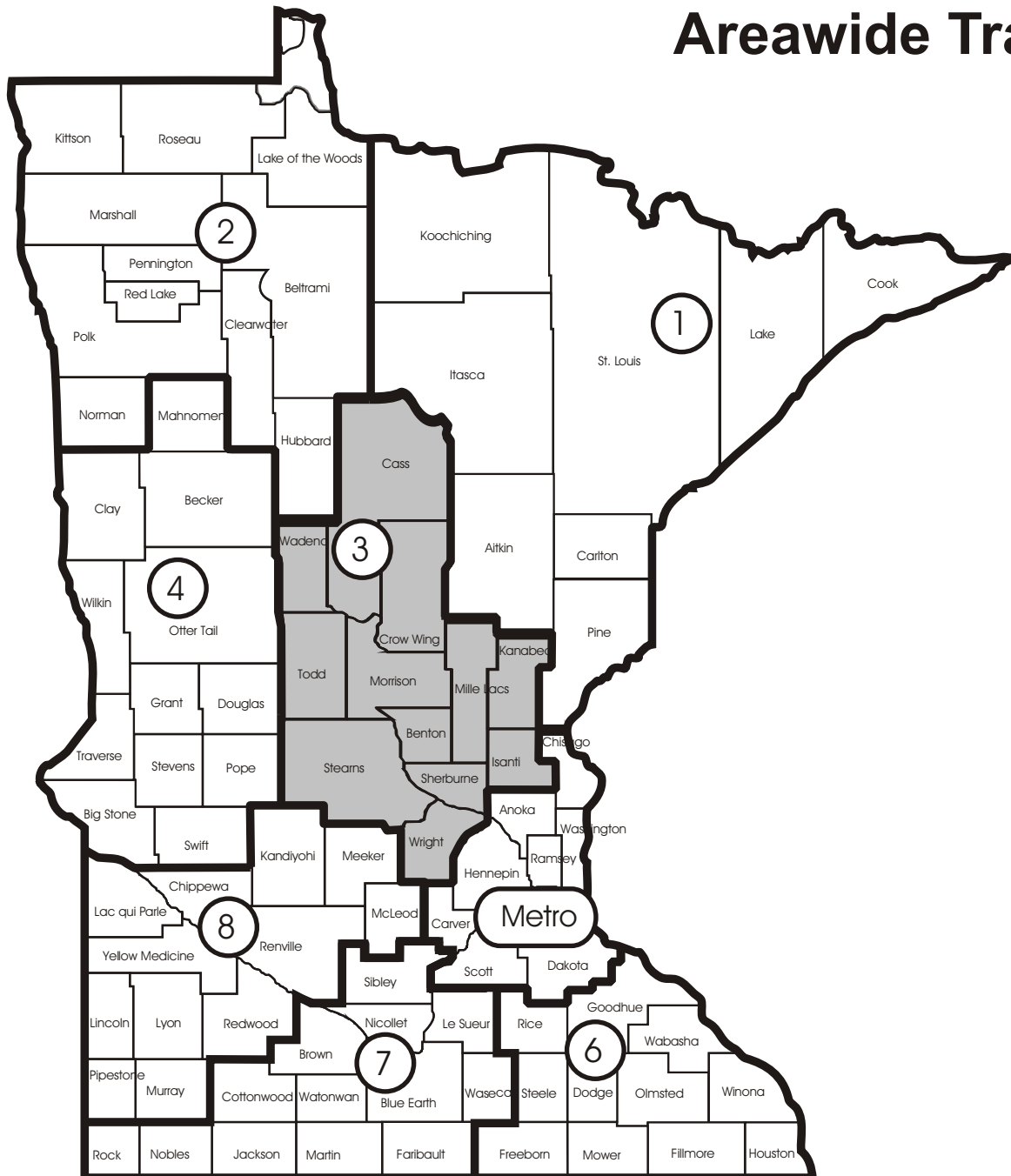
| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|-----------|----------------|--------------------------|--|-------|---------|-----------------------|----------|-----------|-----------|-----------|-----|-----------|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 318 | CR | 35-598-08 | KITTSOON COUNTY | 1.5 MI W OF TH 75 & KITTSOON CO RD 65, REPLACE BR #7488 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 512,000 | 332,800 | 0 | 0 | 0 | 179,200 |
| 319 | CSAH 16 | 35-616-08 | KITTSOON COUNTY | JCT TH 175 TO KITTSOON CSAH 6, RESURFACING | 10.0 | RS | BITUMINOUS OVERLAY | STP | 750,000 | 502,500 | 0 | 0 | 0 | 247,500 |
| 320 | TH 11 | 39-595-01 | LAKE OF THE WOODS COUNTY | BAUDETTE STREET LIGHTING | 2.0 | EN | LIGHTING | EN | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 |
| 321 | CSAH 2 | 39-602-16 | LAKE OF THE WOODS COUNTY | JCT TH 11 IN WILLIAMS TO THE JCT OF LAKE OF THE WOODS CSAH 11, RESURFACING | 8.0 | RS | BITUMINOUS OVERLAY | STP | 550,000 | 368,500 | 0 | 0 | 0 | 181,500 |
| 322 | PED/BIKE | 45-090-01 | MARSHALL COUNTY | MARSHALL COUNTY PEDESTRIAN/BIKE TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 225,000 | 180,000 | 0 | 0 | 0 | 45,000 |
| 323 | CSAH 2 | 45-602-16 | MARSHALL COUNTY | TH 1, EAST TO MARSHALL CSAH 11, RECONDITIONING | 6.0 | RD | GRADE AND SURFACE | STP | 785,000 | 335,000 | 0 | 0 | 0 | 450,000 |
| 324 | LOCAL 999 | 45-654-15 | MARSHALL COUNTY | MARSHALL CO 10 TON CORRIDOR ANALYSIS, RECONSTRUCTION | 8.0 | RC | GRADE AND SURFACE | LF | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |
| 325 | CSAH 27 | 57-627-10 | PENNINGTON COUNTY | GRYGLA TO GULLY, FROM TH 1 TO PENNINGTON CSAH 3, 10 TON COORIDOR, RESURFACING (2005 PARTNERSHIP PROJECT) | 6.0 | RS | BITUMINOUS PAVEMENT | STP | 1,800,000 | 1,320,000 | 0 | 0 | 0 | 480,000 |
| 326 | LOCAL 999 | 57-627-12 | PENNINGTON COUNTY | PENNINGTON CO 10 TON CORRIDOR ANALYSIS, RECONSTRUCTION | 10.0 | RC | GRADE AND SURFACE | LF | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| 327 | CSAH 1 | 60-601-53AC | POLK COUNTY | POLK CSAH 14 TO TH 9, RESURFACING (AC PAYBACK) | 4.0 | RS | BITUMINOUS OVERLAY | STP | 536,000 | 536,000 | 0 | 0 | 0 | 0 |
| 328 | CSAH 1 | 60-601-55 | POLK COUNTY | TH 59 TO TH 2, RESURFACING | 12.0 | RS | BITUMINOUS OVERLAY | STP | 400,000 | 268,000 | 0 | 0 | 0 | 132,000 |
| 329 | LOCAL 999 | 60-602-17 | POLK COUNTY | POLK CO 10 TON CORRIDOR ANALYSIS, RECONSTRUCTION | 11.0 | RC | GRADE AND SURFACE | LF | 3,850,000 | 0 | 0 | 0 | 0 | 3,850,000 |
| 330 | TH 197 | 105-010-14 | BELTRAMI COUNTY | PAUL BUNYAN DRIVE LANDSCAPING | 0.0 | EN | LANDSCAPING | EN | 125,000 | 100,000 | 0 | 0 | 0 | 25,000 |
| 331 | CITY | 119-113-05 | EAST GRAND FORKS TRANSIT | IN EGF: REPAINTING OF THE POINT BRIDGE | 0.0 | EN | PAINT BRIDGE | STP | 2,139,000 | 375,000 | 0 | 0 | 0 | 1,764,000 |
| 332 | TH 2 | 0406-54 | MN/DOT | WBL - SHEVLIN TO WILTON, RESURFACING | 12.0 | RS | MILL AND OVERLAY SF | | 1,800,000 | 0 | 0 | 0 | 1,800,000 | 0 |
| 333 | TH 2 | 6001-52 | MN/DOT | EBL - TH 2B (EGF) TO FISHER, RESURFACING (2006 PARTNERSHIP PROJECT) | 10.0 | RS | CRACK AND OVERLAY | STP | 3,200,000 | 2,560,000 | 0 | 0 | 640,000 | 0 |
| 334 | TH 2 | 6005-55 | MN/DOT | WBL - ERSKINE TO FOSSTON, RESURFACING (AC PROJECT, PAYBACK IN 2007) (2005 PARTNERSHIP PROJECT) | 11.0 | RS | CRACK AND OVERLAY | STP | 2,020,000 | 1,390,000 | 1,130,000 | 0 | 630,000 | 0 |
| 335 | TH 34 | 1105-08 | MN/DOT | E JCT TH 64 TO TH 371 IN WALKER, RESURFACING | 9.0 | RS | BITUMINOUS OVERLAY | STP | 610,000 | 488,000 | 0 | 0 | 122,000 | 0 |
| 336 | TH 64 | 2903-10 | MN/DOT | N JCT TH 87 TO HUBBARD CO RD 33, RECONSTRUCTION (AC PROJECT, PAYBACK IN 2007) | 6.0 | RC | GRADE AND SURFACE | STP | 3,540,000 | 2,232,000 | 3,000,000 | 0 | 1,308,000 | 0 |

ATP: 2
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|--|-------|---------|----------------------------|----------|---------------------|---------------------|--------------------|------------------|---------------------|---------------------|
| | | | | | | | | Funds | Total | | | | | |
| 337 | TH 71 | 2907-10AC | MN/DOT | E JCT TH 200 (KABEKONA CORNER) TO HUBBARD CSAH 9 (S PLANTAGENET RD) (AC PAYBACK) | 9.0 | RS | BIT COLD INPLACE RECYCLING | STP | 3,000,000 | 3,000,000 | 0 | 0 | 0 | 0 |
| 338 | TH 72 | 0413-30AC | MN/DOT | 2.8 MI S OF BELTRAMI/LOW COUNTY LINE TO BELTRAMI CSAH 19 (AC PAYBACK) (2005 PARTNERSHIP PROJECT) | 14.0 | RS | MILL AND OVERLAY | STP | 2,180,000 | 2,180,000 | 0 | 0 | 0 | 0 |
| 339 | TH 75 | 3509-21 | MN/DOT | 6.1 MI N OF HALLOCK, REPLACE BR #6874 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 750,000 | 0 | 0 | 0 | 750,000 | 0 |
| 340 | TH 175 | 3515-13 | MN/DOT | TH 175 & BROADWAY IN HALLOCK (INSTALL GATES) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 150,000 | 135,000 | 0 | 0 | 15,000 | 0 |
| 341 | TH 175 | 3516-35006 | MN/DOT | 0.5 MI E OF TH 75, REHAB BR #35006 | 0.0 | BI | BRIDGE OVERLAY | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 342 | TH 175 | 3516-35509 | MN/DOT | 3.4 MI E OF TH 75, REHAB BR #35509 & 3.7 MI E OF TH 75, REHAB BR #35510 | 0.0 | BI | BRIDGE REPAIR | SF | 1,200,000 | 0 | 0 | 0 | 1,200,000 | 0 |
| 343 | TH 200 | 1505-21 | MN/DOT | 500' E OF CLEARWATER CSAH 2 (N ENTRANCE TO ITASCA STATE PARK) TO THE W JCT TH 71, RESURFACING | 6.0 | RS | MILL AND OVERLAY | SF | 730,000 | 0 | 0 | 0 | 730,000 | 0 |
| 344 | TH 999 | 8822-33 | MN/DOT | DISTRICTWIDE GUARD RAIL END TREATMENT REPLACEMENTS | 0.0 | SH | GUARD RAIL | HES | 488,400 | 161,400 | 0 | 0 | 327,000 | 0 |
| 345 | TH 999 | 8802-AM-06 | MN/DOT | DISTRICTWIDE SETASIDE - COOPERATIVE AGREEMENTS - FY 2006 | 0.0 | AM | COOP CONST AGREEMENT | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 346 | TH 999 | 8802-CA-06 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - FY 2006 | 0.0 | CA | MISCELLANEOUS | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 347 | TH 999 | 8802-MA-06 | MN/DOT | DISTRICTWIDE SETASIDE - MISC. AGREEMENTS - FY 2006 | 0.0 | MA | SUPP AGREE & COST OVERRUNS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 348 | TH 999 | 8802-PM-06 | MN/DOT | DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - FY 2006 | 0.0 | PM | ROAD REPAIR | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 349 | TH 999 | 8802-RW-06 | MN/DOT | DISTRICTWIDE SETASIDE - RIGHT OF WAY - FY 2006 | 0.0 | RW | RIGHT OF WAY | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 350 | TH 999 | 8802-RX-06 | MN/DOT | DISTRICTWIDE SETASIDE - RX, BARC - FY 2006 | 0.0 | RX | ROAD REPAIR | SF | 1,600,000 | 0 | 0 | 0 | 1,600,000 | 0 |
| 351 | TH 999 | 8802-SA-06 | MN/DOT | DISTRICTWIDE SETASIDE - SA/OVERRUN - FY 2006 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| Summary for Year = 2006 (54 projects) | | | | | | | | | \$49,493,714 | \$19,860,850 | \$4,130,000 | \$540,170 | \$14,582,000 | \$14,510,694 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 3

Transportation District Engineer

Robert S. Busch

(218) 828-2463

1991 Industrial Park Road

Baxter, Minnesota 56425

General Information: (218) 828-2460

FAX: (218) 828-2210

ATP: 3
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------|----------------|--------------|--|-------|---------|-------------------------|----------|-----------|-----------|----|---------|----|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 352 | BB | TRF-0042-04 | MN/DOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 50,955 | 0 | 0 | 8,971 | 0 | 41,984 |
| 353 | BB | TRF-0048-04A | ST CLOUD MTC | SECT 5307: PARATRANSIT SERVICE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 1,405,000 | 0 | 0 | 0 | 0 | 1,405,000 |
| 354 | BB | TRF-0048-04B | ST CLOUD MTC | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 3,992,665 | 0 | 0 | 468,665 | 0 | 3,524,000 |
| 355 | BB | TRF-0048-04C | ST CLOUD MTC | SECT 5307: TRANSIT CAPITAL PURCHASES - FIXED ROUTE SERVICE | 0.0 | B9 | PURCHASE BUS | FTA | 419,000 | 0 | 0 | 335,200 | 0 | 83,800 |
| 356 | BB | TRF-0048-04D | ST CLOUD MTC | SECT 5309: OPERATIONS CENTER STORAGE ADDITION & IMPROVEMENTS | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| 357 | BB | TRF-0048-04E | ST CLOUD | SECT 5309: PURCHASE 3 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 840,000 | 0 | 0 | 672,000 | 0 | 168,000 |
| 358 | BB | TRF-0055-04 | MN/DOT | SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 424,070 | 0 | 0 | 56,904 | 0 | 367,166 |
| 359 | BB | TRF-0057-04 | MN/DOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 345,000 | 0 | 0 | 58,200 | 0 | 286,800 |
| 360 | BB | TRF-0130-04 | MN/DOT | SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 100,500 | 0 | 0 | 11,300 | 0 | 89,200 |
| 361 | BB | TRF-2492-04 | MN/DOT | SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,012 | 0 | 0 | 14,522 | 0 | 69,490 |
| 362 | BB | TRF-3303-04 | MN/DOT | SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 157,000 | 0 | 0 | 28,700 | 0 | 128,300 |
| 363 | BB | TRF-3449-04 | MN/DOT | SECT 5311:CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 538,145 | 0 | 0 | 78,009 | 0 | 460,136 |
| 364 | BB | TRF-7068-04 | MN/DOT | SECT 5311: ISANTI COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 494,412 | 0 | 0 | 85,682 | 0 | 408,730 |
| 365 | BB | TRF-7077-04 | MN/DOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 145,152 | 0 | 0 | 25,173 | 0 | 119,979 |
| 366 | BB | TRF-9018-04 | MN/DOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 195,700 | 0 | 0 | 20,000 | 0 | 175,700 |
| 367 | BB | TRS-0042-04 | MN/DOT | CITY OF PINE RIVER - PURCHASE 1 BUS (CLASS 300) | 0.0 | TR | PURCHASE BUS | STP | 44,000 | 35,200 | 0 | 0 | 0 | 8,800 |
| 368 | BB | TRS-0055-04 | MN/DOT | RIVER RIDER TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 369 | BB | TRS-3449-04 | MN/DOT | CITY OF BRAINERD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 370 | BB | TRS-7068-04 | MN/DOT | ISANTI CO - PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 108,000 | 86,400 | 0 | 0 | 0 | 21,600 |
| 371 | RR | 77-00103B | MN/DOT | MISC HIGHWAY-RR CROSSING SAFETY IMPROVEMENTS ON BNSF MAINLINE THROUGH TODD/WADENA COUNTIES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 555,556 | 500,000 | 0 | 0 | 0 | 55,556 |
| 372 | FH 82 | 11-671-01 | CASS COUNTY | CSAH 6 TO CSAH 50 IN CASS COUNTY, RECONSTRUCTION | 0.0 | RC | GRADE AND SURFACE | FH | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 |

ATP: 3
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|-----------------------------------|----------------|-------------------------|--|-------|---------|-----------------------|----------|-----------|-----------|---------|-----|----|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 373 | PED/BIKE | 18-090-01 | CROW WING COUNTY/MN DNR | CONSTR BIKE/PED PATH ON ABAND RR CORRIDOR NEAR CROSBY | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 415,733 | 332,586 | 0 | 0 | 0 | 83,147 |
| 374 | CR 117 | 18-596-02 | CROW WING COUNTY | JCT TH 371 TO CROW WING CSAH 45 IN BRAINERD | 0.0 | MC | GRADE AND SURFACE | STP | 2,608,149 | 372,000 | 0 | 0 | 0 | 2,236,149 |
| 375 | CSAH 48 | 18-648-08 | CROW WING COUNTY | CONSTRUCT CROW WING CSAH 48 EXTENSION FROM LAUREL ST TO TH 210 IN BRAINERD/BAXTER | 0.0 | MC | SURFACING | HPP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 376 | PED/BIKE | 18-648-08A | CROW WING COUNTY | CONSTRUCT BICYCLE/PEDESTRIAN TRAIL EXTENSION TO PAUL BUNYAN TRAIL IN BRAINERD/BAXTER | 0.0 | EN | PEDESTRIAN BIKE TRAIL | HPP | 90,000 | 72,000 | 0 | 0 | 0 | 18,000 |
| 377 | CSAH 4 | 33-604-15 | KANABEC COUNTY | JCT TH 47 E TO JCT KANABEC CSAH 12, INCL AGG SHLDR | 2.0 | RC | GRADE AND SURFACE | STP | 449,403 | 359,522 | 0 | 0 | 0 | 89,881 |
| 378 | CSAH 21 | 48-621-09 | MILLE LACS COUNTY | TH 169 TO KANABEC/MORRISON CO LINE, GRADE CORRECTION AND SHOULDER WIDENING | 5.0 | RD | SHOULDER WIDENING | STP | 530,000 | 424,000 | 0 | 0 | 0 | 106,000 |
| 379 | CSAH 52 | 49-652-03 | MORRISON COUNTY | TH 27 TO PIKE CREEK BR IN LITTLE FALLS | 1.0 | RC | GRADE AND SURFACE | STP | 2,236,149 | 1,266,000 | 0 | 0 | 0 | 970,149 |
| 380 | CR 45 | 71-596-01 | SHERBURNE COUNTY | JCT SHERBURNE CSAH 4 N TO SHERBURNE CSAH 9 NEAR ELK RIVER, GRADE, BASE, AND BITUMINOUS | 4.0 | RC | GRADE AND SURFACE | STP | 1,600,000 | 588,000 | 0 | 0 | 0 | 1,012,000 |
| 381 | CSAH 40 | 71-640-01 | SHERBURNE COUNTY | SHERBURNE CSAH 12 TO SHERBURNE CSAH 13, GRADE, BASE, AND SURFACE, INCL ALIGNMENT CHANGES | 1.0 | RC | GRADE AND SURFACE | STP | 898,880 | 719,104 | 0 | 0 | 0 | 179,776 |
| 382 | CR 138 | 73-596-04 | STEARNS COUNTY | STEARNS CO RD 121 TO 28TH AVE IN WAITE PARK, GRADE, BASE, AND SURFACE, INCL. REALIGNMENT AT 28TH AVE INTERSECTION | 2.0 | RC | GRADE AND SURFACE | STP | 1,438,208 | 957,219 | 0 | 0 | 0 | 480,989 |
| 383 | CSAH 9 | 73-609-31 | STEARNS COUNTY | I-94 TO 0.8 MI N IN AVON, WIDENING | 0.0 | RC | GRADE AND SURFACE | STP | 674,160 | 539,328 | 0 | 0 | 0 | 134,832 |
| 384 | CSAH 11 & 1277-602-15 & 77-611-27 | | TODD COUNTY | AT TODD CSAH 2/TODD CSAH 11 INTERSECTION, GEOMETRIC IMPROVEMENTS | 1.0 | SH | GRADE AND SURFACE | HES | 280,900 | 252,810 | 0 | 0 | 0 | 28,090 |
| 385 | CSAH 5 | 77-605-02 | TODD COUNTY | CO RD 30 TO CO RD 14 IN TODD COUNTY, GRADE, BASE, AND SURFACE | 4.0 | RC | GRADE AND SURFACE | STP | 1,081,250 | 865,000 | 0 | 0 | 0 | 216,250 |
| 386 | CSAH 3 | 86-603-15 | WRIGHT COUNTY | WRIGHT CO RD 137 TO WRIGHT CO RD 129 | 11.0 | RC | SURFACING | STP | 808,993 | 647,194 | 0 | 0 | 0 | 161,799 |
| 387 | CSAH 6 | 86-606-05 | WRIGHT COUNTY | OVER N FORK OF THE CROW RIVER, REPLACE TIMBER BR 7098 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 808,993 | 647,194 | 0 | 0 | 0 | 161,799 |
| 388 | CSAH 12 | 86-612-16 | WRIGHT COUNTY | 1 MI S OF WRIGHT CO RD 108 TO TH 12 IN MONTROSE, GRADE, BASE, AND BITUMINOUS | 4.0 | RC | GRADE AND SURFACE | STP | 2,400,000 | 872,000 | 0 | 0 | 0 | 1,528,000 |
| 389 | MSAS | 162-141-05 | ST CLOUD | IN ST CLOUD, ON COOPER AVE NEW URBAN ROADWAY FROM 3RD ST N TO 10TH ST S INCL. LIGHTING AND TRAFFIC CONTROL | 0.0 | MC | GRADE AND SURFACE | STP | 848,000 | 678,400 | 0 | 0 | 0 | 169,600 |
| 390 | MSAS 113 | 204-113-12 | ELK RIVER | AT TH 10 AND MAIN ST (MSAS 113) IN ELK RIVER, REVISE INTERSECTION AND INSTALL TURN LANES (AC PROJECT, PAYBACK IN 2005) | 0.0 | RC | TURN LANES | STP | 84,659 | 0 | 338,632 | 0 | 0 | 84,659 |

ATP: 3
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------|-----------|-----------|----|-----|-----------|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 391 | TH 6 | 1103-24 | MN/DOT | WAYSIDE EXIT RT AT EMILY TO 1 MI N CASS CO LINE AT OUTING, BIT OVERLAY | 7.0 | RS | GRADE AND BRIDGE | STP | 1,388,393 | 1,110,714 | 0 | 0 | 277,679 | 0 |
| 392 | TH 6 | 1802-46 | MN/DOT | 0.16 MI S OF TO 0.25 MI N OF CROW WING CSAH 1 IN EMILY, DRAINAGE & ACCESS IMPROVEMENTS | 0.0 | RC | GRADING | STP | 471,912 | 377,530 | 0 | 0 | 94,382 | 0 |
| 393 | TH 15 | 0509-31 | MN/DOT | JCT TH 10 TO 1 MI S IN SAUK RAPIDS, CONC PVMT REHAB | 1.0 | RD | CONCRETE PAVEMENT REHAB | SF | 720,000 | 0 | 0 | 0 | 720,000 | 0 |
| 394 | TH 23 | 7306-89 | MN/DOT | IN ST CLOUD, 19-1/2 AVE TO WASHINGTON MEMORIAL DR, REMOVE ABANDONED RR BR 6460, RAISE GRADE | 0.0 | RC | GRADE AND SURFACE | NHS | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| 395 | TH 47 | 3002-10 | MN/DOT | 0.57 MI S OF KANABEC/ISANTI CO LINE TO TH 23 IN OGILVIE, WIDEN SHOULDERS | 8.0 | RC | SHOULDER WIDENING | STP | 4,240,000 | 3,392,000 | 0 | 0 | 848,000 | 0 |
| 396 | TH 55 | 8606-46 | MN/DOT | 1.2 MI NW TO 2.6 MI SE OF TH 25 IN BUFFALO, CONSTRUCT 4 LANE EXPRESSWAY | 2.0 | RC | GRADE AND SURFACE | STP | 8,565,000 | 4,800,000 | 0 | 0 | 1,200,000 | 2,565,000 |
| 397 | TH 55 | 8606-53 | MN/DOT | ANNANDALE TO WRIGHT-HENN CO LINE-PRELIM ENG, ETC(NAT'L CORR PLANNING & DEV PROG)SEE 8606-53M IN METRO ATP FOR REMAINDER OF PROJECT | 23.0 | CA | PLANNING | FFM | 1,250,000 | 1,000,000 | 0 | 0 | 250,000 | 0 |
| 398 | TH 65 | 3003-44 | MN/DOT | S ISANTI CO LINE TO 0.5 MI S OF CSAH 19, CONSTRUCT TURN LANES | 7.0 | SC | TURN LANES | SF | 450,000 | 0 | 0 | 0 | 450,000 | 0 |
| 399 | TH 169 | 4812-75 | MN/DOT | LANDSCAPING ALONG NEW 4-LANE NEAR ONAMIA | 5.0 | RB | LANDSCAPING | STP | 224,720 | 179,776 | 0 | 0 | 44,944 | 0 |
| 400 | TH 210 | 7701-34 | MN/DOT | AT JCT TH 71 IN HEWITT, SAFETY IMPROVEMENTS | 0.0 | SC | GRADE AND SURFACE | SF | 588,416 | 0 | 0 | 0 | 588,416 | 0 |
| 401 | TH 238 | 4913-19 | MN/DOT | MORRISON CSAH 21 THRU UPSALA TO 0.1 MI N OF CSAH 19, GRADE AND SURFACE, INCL STORM SEWER & REPLACE BR 88064 | 0.0 | RC | GRADE AND SURFACE | STP | 674,160 | 539,328 | 0 | 0 | 134,832 | 0 |
| 402 | TH 371 | 1809-55AC1 | MN/DOT | 4-LANE FROM BYPASS TO 0.5 MI N OF MORRISON CSAH 48 (AC PAYBACK) | 13.0 | MC | GRADE AND SURFACE | NHS | 4,975,281 | 4,975,281 | 0 | 0 | 0 | 0 |
| 403 | TH 371 | 1809-61 | MN/DOT | CONSTRUCT CLASS I REST AREA NEAR CROW WING STATE PARK | 0.0 | RB | REST AREA | STP | 2,350,000 | 1,600,000 | 0 | 0 | 400,000 | 350,000 |
| 404 | TH 371 | 1809-64 | MN/DOT | LANDSCAPING ALONG NEW TH 371 NEAR BRAINERD/BAXTER | 10.0 | RB | LANDSCAPING | SF | 75,000 | 0 | 0 | 0 | 75,000 | 0 |
| 405 | TH 999 | 8822-20M | MN/DOT | EMERG VEH PREEMP SYS - WARROAD, ROSEAU, PARK RAPIDS, WALKER & CASS LK (ADDITIONAL \$167,000 FROM ATP 2) | 0.0 | SC | TRAFFIC MGMT SYSTEM | SF | 28,000 | 0 | 0 | 0 | 28,000 | 0 |
| 406 | TH 999 | 8803-AM-04 | MN/DOT | DISTRICTWIDE SETASIDES - MN/DOT PARTICIPATION IN LOCAL PROJECTS - 2004 | 0.0 | AM | COOP CONST AGREEMENT | SF | 1,550,000 | 0 | 0 | 0 | 1,550,000 | 0 |
| 407 | TH 999 | 8803-CA-04 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004 | 0.0 | CA | MISCELLANEOUS | SF | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| 408 | TH 999 | 8803-MA-04 | MN/DOT | DISTRICTWIDE SETASIDES - MISC AGREEMENTS - 2004 | 0.0 | MA | MISCELLANEOUS | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |

ATP: 3
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|---|-------|---------|----------------------------|----------|---------------------|---------------------|------------------|--------------------|---------------------|---------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 409 | TH 999 | 8803-RB-04 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPING PARTNERSHIP - 2004 | 0.0 | RB | LANDSCAPE PARTNERSHIP | SF | 30,000 | 0 | 0 | 0 | 30,000 | 0 |
| 410 | TH 999 | 8803-RW-04 | MN/DOT | DISTRICTWIDE SETASIDES - STATE R/W - 2004 | 0.0 | RW | RIGHT OF WAY | SF | 11,250,000 | 0 | 0 | 0 | 11,250,000 | 0 |
| 411 | TH 999 | 8803-RX-04 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2004 | 0.0 | RX | ROAD REPAIR | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |
| 412 | TH 999 | 8803-SA-04 | MN/DOT | DISTRICTWIDE SETASIDES - SUPP AGREE AND COST OVERRUN - 2004 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 5,500,000 | 0 | 0 | 0 | 5,500,000 | 0 |
| 413 | TH 999 | 8803-SC-04 | MN/DOT | DISTRICTWIDE SETASIDES - SAFETY IMPROVEMENTS - 2004 | 0.0 | SC | TRAFFIC MGMT SYSTEM | SF | 1,200,000 | 0 | 0 | 0 | 1,200,000 | 0 |
| Summary for Year = 2004 (62 projects) | | | | | | | | | \$83,841,526 | \$31,714,986 | \$338,632 | \$2,463,326 | \$31,041,253 | \$18,621,961 |

ATP: 3
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------|--|-------|---------|-----------------------|----------|-----------|---------|----|---------|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 414 | BB | TRF-0042-05 | MN/DOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 52,484 | 0 | 0 | 8,971 | 0 | 43,513 |
| 415 | BB | TRF-0048-05 | ST CLOUD MTC | SECT 5309: PURCHASE 2 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 560,000 | 0 | 0 | 448,000 | 0 | 112,000 |
| 416 | BB | TRF-0048-05A | ST CLOUD MTC | SECT 5307: PARATRANSIT TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| 417 | BB | TRF-0048-05B | ST CLOUD MTC | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 4,243,665 | 0 | 0 | 468,665 | 0 | 3,775,000 |
| 418 | BB | TRF-0048-05C | ST CLOUD MTC | SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE | 0.0 | B9 | PURCHASE BUS | FTA | 474,000 | 0 | 0 | 379,200 | 0 | 94,800 |
| 419 | BB | TRF-0055-05 | MN/DOT | SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 436,792 | 0 | 0 | 56,904 | 0 | 379,888 |
| 420 | BB | TRF-0057-05 | MN/DOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 355,350 | 0 | 0 | 58,200 | 0 | 297,150 |
| 421 | BB | TRF-0130-05 | MN/DOT | SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 103,515 | 0 | 0 | 11,300 | 0 | 92,215 |
| 422 | BB | TRF-2492-05 | MN/DOT | SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 86,532 | 0 | 0 | 14,522 | 0 | 72,010 |
| 423 | BB | TRF-3303-05 | MN/DOT | SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 161,710 | 0 | 0 | 28,700 | 0 | 133,010 |
| 424 | BB | TRF-3449-05 | MN/DOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 554,289 | 0 | 0 | 78,009 | 0 | 476,280 |
| 425 | BB | TRF-7068-05 | MN/DOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 509,244 | 0 | 0 | 85,682 | 0 | 423,562 |
| 426 | BB | TRF-7077-05 | MN/DOT | SECT 5311: MILLE LACS CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,507 | 0 | 0 | 25,173 | 0 | 124,334 |
| 427 | BB | TRF-9018-05 | MN/DOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 201,571 | 0 | 0 | 20,000 | 0 | 181,571 |
| 428 | BB | TRS-0055-05 | MN/DOT | RIVER RIDER TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 429 | BB | TRS-0057-05 | MN/DOT | TRI CAP - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 430 | BB | TRS-3449-05 | BRAINERD | BRAINERD/CWC - PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 431 | RR | 11-00104 | MN/DOT | MISC HIGHWAY-RR CROSSING IMPROVEMENTS ON BNSF MAINLINE IN CASS-TODD COUNTIES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 432 | RR | 71-00122 | MN/DOT | MISC HIGHWAY-RR CROSSING IMPROVEMENTS ON BNSF MAINLINE IN SHERBURNE CO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 861,800 | 775,620 | 0 | 0 | 0 | 86,180 |
| 433 | MUN 13 | 73-00120 | MN/DOT | AT MUN 13 (260TH ST) IN BROOTEN, INSTALL SIGNALS AND GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 434 | CSAH 60 | 11-660-03 | CASS COUNTY | TH 2 IN CASS LAKE TO CASS CSAH 75, GRADE, BASE, AND BITUMINOUS | 2.0 | RC | GRADE AND SURFACE | STP | 1,500,000 | 900,000 | 0 | 0 | 0 | 600,000 |

ATP: 3
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|------------------------|--------------------|--|-------|---------|-----------------------|----------|------------|------------|----|-----|---------|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 435 | PED/BIKE | 49-090-01 | MORRISON COUNTY | CONSTRUCT BIKE/PED TRAIL FROM STEARNS-MORRISON CO LINE TO BOWLUS ON ABANDONED SOO LINE RR CORRIDOR | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 445,000 | 356,000 | 0 | 0 | 0 | 89,000 |
| 436 | PED/BIKE | 73-090-05 | STEARNS COUNTY | CONSTRUCT PHASE IV OF LAKE WOBEGON TRAIL ON ABANDONED RR CORRIDOR FROM HOLDINGFORD TO STEARNS-MORRISON CO LINE | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 390,000 | 312,000 | 0 | 0 | 0 | 78,000 |
| 437 | CR 115 | 73-596-05 | STEARNS COUNTY | STEARNS CO RD 136 TO STEARNS CSAH 7 IN ST AUGUSTA, RECONSTRUCT, INCL SHOULDERS | 2.0 | RC | GRADE AND SURFACE | STP | 1,117,250 | 798,834 | 0 | 0 | 0 | 318,416 |
| 438 | CSAH 83 | 73-601-33 & 191-115-01 | BENTON/STEARNS COS | PURCHASE RIGHT OF WAY AND CONSTRUCT SAUK RAPIDS REPLACEMENT BR OVER MISSISSIPPI RIVER (BR 05534) | 0.0 | RW | BRIDGE REPLACEMENT | HPP | 13,259,298 | 10,607,438 | 0 | 0 | 0 | 2,651,860 |
| 439 | CSAH 17 | 73-617-28 | STEARNS COUNTY | 0.2 MI W OF EAST ST IN SAUK CENTRE TO 0.2 MI E OF STEARNS CO RD 185, GRADE, BASE AND BITUMINOUS | 1.0 | RC | GRADE AND SURFACE | STP | 1,133,600 | 906,880 | 0 | 0 | 0 | 226,720 |
| 440 | CSAH 47 | 77-647-02 | TODD COUNTY | S CO LINE TO TODD CSAH 2, 1.5 MI S OF GREY EAGLE | 2.0 | RC | GRADE AND SURFACE | STP | 556,500 | 445,200 | 0 | 0 | 0 | 111,300 |
| 441 | CSAH 23 | 80-623-14 | WADENA COUNTY | TH 227 TO THE WADENA-HUBBARD CO LINE, GRADE, BASE, AND BITUMINOUS | 12.0 | RC | GRADE AND SURFACE | STP | 1,363,000 | 817,800 | 0 | 0 | 0 | 545,200 |
| 442 | PED/BIKE | 86-090-01 | WRIGHT COUNTY | CONSTRUCT BIKE/PED TRAIL FROM MAPLE LAKE TO NEY COUNTY REGIONAL PARK | 1.0 | EN | PED/BIKE IMPROVEMENT | EN | 141,250 | 117,000 | 0 | 0 | 0 | 24,250 |
| 443 | CSAH 17 | 86-617-08 | WRIGHT COUNTY | TH 12 IN DELANO TO HENNEPIN CSAH 6, GRADE, BASE, AND BITUMINOUS | 5.0 | RC | GRADE AND SURFACE | STP | 2,893,950 | 1,000,000 | 0 | 0 | 0 | 1,893,950 |
| 444 | PED/BIKE | 91-090-18 | MILLE LACS BAND | BIKE/PED OVERPASS NEAR JCT TH 169 AT ATAAGE RD IN MILLE LACS RESERVATION | 0.0 | EN | PEDESTRIAN BIKE TRAIL | HPP EN | 843,750 | 675,000 | 0 | 0 | 0 | 168,750 |
| 445 | MSAS 123 | 136-124-07 | LITTLE FALLS | 6TH AVE NE TO 13TH AVE NE IN LITTLE FALLS, RECONSTRUCT | 0.0 | RC | GRADE AND SURFACE | STP | 1,252,000 | 751,200 | 0 | 0 | 0 | 500,800 |
| 446 | MSAS 113 | 204-113-12AC | ELK RIVER | AT TH 10 AND MAIN ST (MSAS 113) IN ELK RIVER, REVISE INTERSECTION AND INSTALL TURN LANES(AC PAYBACK) | 0.0 | RC | TURN LANES | STP | 338,632 | 338,632 | 0 | 0 | 0 | 0 |
| 447 | MSAS 80 | 218-080-01 | CAMBRIDGE | 2ND AVE SE TO 16TH AVE SE IN CAMBRIDGE, CONSTRUCT NEW ROADWAY | 0.0 | MC | GRADE AND SURFACE | STP | 1,129,931 | 793,600 | 0 | 0 | 0 | 336,331 |
| 448 | MSAS 113 | 220-113-01AC1 | SARTELL | 2-1/2 ST N TO CO RD 133 IN SARTELL, RECONSTRUCT NEW ROADWAY(AC PAYBACK) | 1.0 | RC | GRADE AND SURFACE | STP | 759,866 | 759,866 | 0 | 0 | 0 | 0 |
| 449 | TH 10 | 4903-64 | MN/DOT | 7.2 MI S TH 210 NEAR LINCOLN TO 4.5 MI N TH 115 NEAR CUSHING (EB/WB) | 13.0 | RS | BITUMINOUS OVERLAY | STP | 2,215,970 | 1,772,776 | 0 | 0 | 443,194 | 0 |
| 450 | TH 23 | 7305-108 | MN/DOT | 0.9 MI N TH 55 IN PAYNESVILLE TO CITY LIM RICHMOND | 11.0 | RS | MILL AND OVERLAY | STP | 1,825,750 | 1,460,600 | 0 | 0 | 365,150 | 0 |
| 451 | TH 23 | 7305-109 | MN/DOT | LANDSCAPING FROM RICHMOND TO I-94 | 0.0 | RB | LANDSCAPE PARTNERSHIP | SF | 327,000 | 0 | 0 | 0 | 327,000 | 0 |
| 452 | TH 25 | 8603-06 | MN/DOT | S OF WRIGHT CSAH 30 INTERSECTION, CORRECT HORIZONTAL CURVE | 0.0 | SH | GRADE AND SURFACE | HES | 272,500 | 245,250 | 0 | 0 | 27,250 | 0 |

ATP: 3
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|---|-------|---------|-----------------------|----------|------------|-----------|----|-----|------------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 453 | TH 47 | 3002-09 | MN/DOT | TH 95 TO .57 MI S OF ISANTI/KANABEC CO LINE, WIDEN SHOULDERS | 10.0 | RD | SHOULDER WIDENING | STP | 4,578,000 | 3,662,400 | 0 | 0 | 915,600 | 0 |
| 454 | TH 47 | 3304-25 | MN/DOT | W JCT TH 23 IN OGILVIE TO N JCT TH 27 S OF ISLE, OVERLAY | 22.0 | RS | BITUMINOUS OVERLAY | STP | 2,616,000 | 2,092,800 | 0 | 0 | 523,200 | 0 |
| 455 | TH 55 | 7315-10 | MN/DOT | OVER SOO LINE RR 2 MI E OF WATKINS, REPLACE BR 4954 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 2,584,280 | 2,067,424 | 0 | 0 | 516,856 | 0 |
| 456 | TH 55 | 7316-11 | MN/DOT | 0.11 MI E OF JCT TH 15 IN KIMBALL TO JCT TH 24 IN ANNANDALE , OVERLAY | 9.0 | RS | MILL AND OVERLAY | STP | 1,545,000 | 1,236,000 | 0 | 0 | 309,000 | 0 |
| 457 | TH 65 | 3004-54 | MN/DOT | 3.3 MI N JCT TH 95 IN CAMBRIDGE TO 4.7 MI N JCT TH 10, OVERLAY | 11.0 | RS | MILL AND OVERLAY | STP | 2,163,000 | 1,730,400 | 0 | 0 | 432,600 | 0 |
| 458 | TH 87 | 1113-15 | MN/DOT | TH 64 TO N JCT TH 371 (EXEMPT BACKUS), OVERLAY | 11.0 | RS | BITUMINOUS OVERLAY | STP | 1,142,848 | 914,278 | 0 | 0 | 228,570 | 0 |
| 459 | TH 95 | 3005-11 | MN/DOT | 2 MI E MILLE LACS/ISANTI CO LINE TO EMERSON ST IN CAMBRIDGE, MILL AND OVERLAY | 12.0 | RS | MILL AND OVERLAY | STP | 2,200,000 | 1,760,000 | 0 | 0 | 440,000 | 0 |
| 460 | TH 169 | 4811-64 | MN/DOT | REPLACE GUIDE SIGNING ON MILACA BYPASS | 0.0 | SC | SIGNING | SF | 130,800 | 0 | 0 | 0 | 130,800 | 0 |
| 461 | TH 210 | 1805-67 | MN/DOT | LANDSCAPING IN BAXTER/ BRAINERD | 0.0 | RB | LANDSCAPE PARTNERSHIP | SF | 55,000 | 0 | 0 | 0 | 55,000 | 0 |
| 462 | TH 241 | 8612-11 | MN/DOT | CSAH 19 IN ST MICHAEL TO I-94, RECONSTRUCT ROADWAY, INCL CONTINUOUS LTL | 3.0 | RC | GRADE AND SURFACE | STP | 3,200,000 | 2,400,000 | 0 | 0 | 600,000 | 200,000 |
| 463 | TH 371 | 1118-20M | MN/DOT | CASS CSAH 40 TO 0.9 MI S OF JCT TH 200, MILL & OVERLAY (ATP 2 PROJECT) | 8.0 | RS | MILL AND OVERLAY | STP | 1,700,000 | 1,360,000 | 0 | 0 | 0 | 340,000 |
| 464 | TH 371 | 1809-55AC2 | CROW WING COUNTY | BYPASS TO 0.5 MI N OF MORRISON CSAH 48, 4-LANE (AC PAYBACK) | 13.0 | MC | GRADE AND SURFACE | NHS | 7,320,617 | 7,320,617 | 0 | 0 | 0 | 0 |
| 465 | TH 371 | 1810-88 | MN/DOT | POLK RD N TO JCT CSAH 77/13 IN NISSWA, CONSTRUCT FRONTAGE RDS | 1.0 | MC | GRADE AND SURFACE | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 466 | TH 999 | 8803-AM-05 | MN/DOT | DISTRICT SETASIDES - COOPERATIVE AGREEMENTS - 2005 | 0.0 | AM | COOP CONST AGREEMENT | SF | 900,000 | 0 | 0 | 0 | 900,000 | 0 |
| 467 | TH 999 | 8803-CA-05 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005 | 0.0 | CA | MISCELLANEOUS | SF | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| 468 | TH 999 | 8803-MA-05 | MN/DOT | DISTRICTWIDE SETASIDES - MISC AGREEMENTS - 2005 | 0.0 | MA | MISCELLANEOUS | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 469 | TH 999 | 8803-RB-05 | MN/DOT | DISTRICT SETASIDES - LANDSCAPING - 2005 | 0.0 | RB | LANDSCAPE PARTNERSHIP | SF | 30,000 | 0 | 0 | 0 | 30,000 | 0 |
| 470 | TH 999 | 8803-RW-05 | MN/DOT | DISTRICT SETASIDES - RIGHT-OF-WAY - 2005 | 0.0 | RW | RIGHT OF WAY | SF | 13,450,000 | 0 | 0 | 0 | 13,450,000 | 0 |
| 471 | TH 999 | 8803-RX-05 | MN/DOT | DISTRICT SETASIDES - ROAD REPAIR/PREVENTATIVE MAINTENANCE - 2005 | 0.0 | RX | ROAD REPAIR | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |

ATP: 3
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|--|-------|---------|----------------------------|----------|---------------------|---------------------|------------|--------------------|---------------------|---------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 472 | TH 999 | 8803-SA-05 | MN/DOT | DISTRICT SETASIDES - SUPPLEMENTAL AGREEMENTS/OVERRUNS - 2005 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 0 |
| 473 | TH 999 | 8803-SC-05 | MN/DOT | DISTRICT SETASIDES - SAFETY IMPROVEMENTS - 2005 | 0.0 | SC | TRAFFIC MGMT SYSTEM | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2005 (60 projects) | | | | | | | | | \$98,749,251 | \$48,917,015 | \$0 | \$1,683,326 | \$32,194,220 | \$15,954,690 |

ATP: 3
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|---------------|--|-------|---------|-----------------------|----------|-----------|---------|----|---------|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 474 | BB | TRF-0042-06 | MN/DOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 54,058 | 0 | 0 | 8,971 | 0 | 45,087 |
| 475 | BB | TRF-0048-06 | ST CLOUD | SECT 5309: PURCHASE 2 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 560,000 | 0 | 0 | 448,000 | 0 | 112,000 |
| 476 | BB | TRF-0048-06A | ST CLOUD | SECT 5307: PARATRANSIT TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 1,575,000 | 0 | 0 | 0 | 0 | 1,575,000 |
| 477 | BB | TRF-0048-06B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 4,543,665 | 0 | 0 | 468,665 | 0 | 4,075,000 |
| 478 | BB | TRF-0048-06C | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE | 0.0 | B9 | PURCHASE BUS | FTA | 424,000 | 0 | 0 | 339,200 | 0 | 84,800 |
| 479 | BB | TRF-0055-06 | MN/DOT | SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 449,896 | 0 | 0 | 56,904 | 0 | 392,992 |
| 480 | BB | TRF-0057-06 | MN/DOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 366,011 | 0 | 0 | 58,200 | 0 | 307,811 |
| 481 | BB | TRF-0130-06 | MN/DOT | SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 106,620 | 0 | 0 | 11,300 | 0 | 95,320 |
| 482 | BB | TRF-2492-06 | MN/DOT | SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 89,128 | 0 | 0 | 14,522 | 0 | 74,606 |
| 483 | BB | TRF-3303-06 | MN/DOT | SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 166,561 | 0 | 0 | 28,700 | 0 | 137,861 |
| 484 | BB | TRF-3449-06 | MN/DOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 570,918 | 0 | 0 | 78,009 | 0 | 492,909 |
| 485 | BB | TRF-7068-06 | MN/DOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FH | 524,522 | 0 | 0 | 85,682 | 0 | 438,840 |
| 486 | BB | TRF-7077-06 | MN/DOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 153,992 | 0 | 0 | 25,173 | 0 | 128,819 |
| 487 | BB | TRF-9018-06 | MN/DOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 207,618 | 0 | 0 | 20,000 | 0 | 187,618 |
| 488 | BB | TRS-0055-06 | MN/DOT | RIVER RIDER TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 489 | BB | TRS-3303-06 | MN/DOT | MORRISON CO TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 490 | BB | TRS-3449-06 | MN/DOT | CROW WING COUNTY-PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 491 | BB | TRS-7068-06 | MN/DOT | ISANTI CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 492 | BB | TRS-7077-06 | MN/DOT | MILLE LACS CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 493 | RR | 11-00105 | CASS COUNTY | E CASS CSAH 36/BN-SF RR CROSSING, SIGNALIZE | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 |
| 494 | CSAH 29 | 05-629-05 | BENTON COUNTY | TH 10 TO BENTON CSAH 8, COMPLETE RDWY CORR STUDY, INCLUDING ALT SCOPING AND EA | 3.0 | PL | PLANNING | STP | 132,500 | 85,120 | 0 | 0 | 0 | 47,380 |

ATP: 3
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|---|-------|---------|----------------------|----------|-----------|-----------|----|-----|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 495 | FH 83 | 11-596-03 | CASS COUNTY | TH 2 TO 8.5 MI. S. ON OTTERTAIL PENINSULA OF LEECH LAKE | 8.0 | RS | SURFACING | FH | 1,062,500 | 850,000 | 0 | 0 | 0 | 212,500 |
| 496 | CSAH 4 | 11-604-14 | CASS COUNTY | TH 200 TO CASS CSAH 52, RECONSTR, INCL INTERSECTION REALIGNMENT AT TH 200 | 1.0 | RC | SHOULDER WIDENING | STP | 445,578 | 356,462 | 0 | 0 | 0 | 89,116 |
| 497 | CITY | 18-596-03 | CROW WING COUNTY | BEAVER DAM RD., CSAH 20 TO CSAH 49, SURFACE SHOULDERS | 1.0 | RD | GRADE AND SURFACE | STP | 265,000 | 212,000 | 0 | 0 | 0 | 53,000 |
| 498 | CSAH 11 | 18-611-22 | CROW WING COUNTY | CROW WING CO RD 112 IN PEQUOT LAKES TO CSAH 4 IN BREEZY POINT, SURFACE SHOULDERS | 4.0 | SC | PAVE SHOULDER | STP | 192,225 | 153,780 | 0 | 0 | 0 | 38,445 |
| 499 | CSAH 48 | 18-648-09 | CROW WING COUNTY | COLLEGE DRIVE, INSTALL SIGNAL | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 140,000 | 126,000 | 0 | 0 | 0 | 14,000 |
| 500 | CSAH 9 | 30-609-07 | ISANTI | ISANTI CSAH 18 N TO CHISAGO CO LINE, RECONSTRUCT | 2.0 | RC | GRADE AND SURFACE | STP | 924,000 | 607,000 | 0 | 0 | 0 | 317,000 |
| 501 | CSAH 20 | 33-620-09 | KANABEC COUNTY | CSAH 3 TO CSAH 5 IN KANABAC CO, RECONSTRUCT | 4.0 | RC | GRADE AND SURFACE | STP | 1,198,000 | 607,000 | 0 | 0 | 0 | 591,000 |
| 502 | CR 256 | 49-596-02 | MORRISON COUNTY | MORRISON CSAH 35 TO TH 27, RECONSTRUCT | 2.0 | RC | GRADE AND SURFACE | STP | 1,060,900 | 848,720 | 0 | 0 | 0 | 212,180 |
| 503 | CR 33 | 71-596-05 | SHERBURNE COUNTY | TH 169 TO 0.5 MI W OF SHERBURNE CO RD 77, S OF OLD ALIGNMENT, CONSTRUCT NEW ALIGNMENT | 2.0 | MC | GRADE AND SURFACE | STP | 1,554,384 | 777,000 | 0 | 0 | 0 | 777,384 |
| 504 | CSAH 5 | 73-605-09 | STEARNS COUNTY | STEARNS CSAH 2 IN ST STEPHEN TO STEARNS CSAH 1, RECONSTRUCT | 2.0 | RC | GRADE AND SURFACE | STP | 1,344,875 | 675,000 | 0 | 0 | 0 | 669,875 |
| 505 | CR 137 | 73-637-01 | STEARNS COUNTY | CO RD 135 (2ND AVE) TO CSAH 74 IN STEARNS CO, EXPAND TO 4-LANE INCL C&G AND SS, INSTALL SIGNAL AT CSAH 74 | 0.0 | MC | GRADE AND SURFACE | STP | 901,000 | 644,215 | 0 | 0 | 0 | 256,785 |
| 506 | PED/BIKE | 77-090-01 | TODD COUNTY | STEARNS CO LINE TO DOUGLAS CO LINE, CONSTRUCT LAKE WOBEGON TRAIL | 8.0 | EN | PED/BIKE IMPROVEMENT | EN | 611,077 | 488,862 | 0 | 0 | 0 | 122,215 |
| 507 | CSAH 23 | 80-623-13 | WADENA COUNTY | CSAH 31 TO CO RD 167 IN WADENA CO, RECONSTRUCT | 3.0 | RC | GRADE AND SURFACE | STP | 928,288 | 722,676 | 0 | 0 | 0 | 205,612 |
| 508 | PED/BIKE | 86-675-17 | WRIGHT COUNTY | CLEARWATER ATHLETIC FIELD TO WRIGHT CSAH 7, PHASE I OF RIVER CO REG BIKE/PED TRAIL | 4.0 | EN | PED/BIKE IMPROVEMENT | EN | 350,913 | 280,730 | 0 | 0 | 0 | 70,183 |
| 509 | CITY | 162-128-16 | ST CLOUD | VETERAN'S BRIDGE TO TH 10, REMOVE PARKING FOR EXPANSION TO 4-LANE ROADWAY | 0.0 | MC | GRADE AND SURFACE | STP | 1,424,375 | 1,018,428 | 0 | 0 | 0 | 405,947 |
| 510 | CITY | 213-117-01 | BUFFALO | TH 25 TO TH 55, CONSTRUCT URBAN COLLECTOR TO CONNECT TO FUTURE WRIGHT CSAH 35 | 0.0 | MC | GRADE AND SURFACE | STP | 858,600 | 600,000 | 0 | 0 | 0 | 258,600 |
| 511 | CITY | 217-107-04 | OTSEGO | NE 78TH ST TO WRIGHT CSAH 37 IN OTSEGO, CONSTRUCT NEW URBAN COLL, INCL INTERSECTION CONSTRUCTION | 0.0 | MC | GRADE AND SURFACE | STP | 662,500 | 530,000 | 0 | 0 | 0 | 132,500 |
| 512 | MSAS 113 | 220-113-01AC2 | SARTELL | 2-1/2 ST N TO STEARNS CO RD 133 IN SARTELL, RECONSTR NEW ROADWAY (19TH AVE.)WITH 10-FT SHLDRS(AC PAYBACK) | 1.0 | RC | SHOULDER WIDENING | STP | 100,000 | 100,000 | 0 | 0 | 0 | 0 |

ATP: 3
Fiscal Year: 2006

STIP for FY 2004-2006

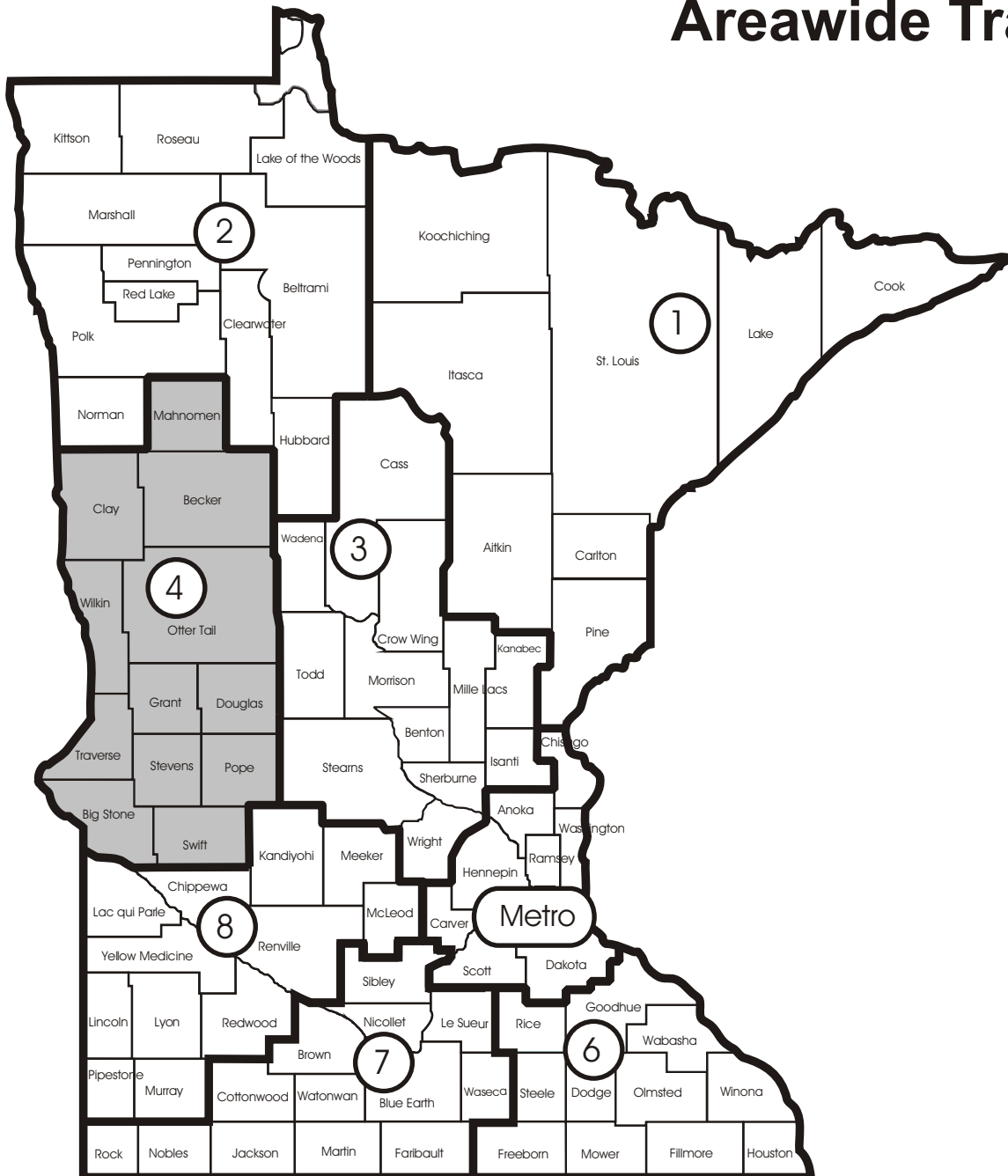
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------|--|-------|---------|--------------------------|----------|------------|-----------|------------|-----|-----------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 513 | CSAH 19 | 227-020-06 | ST MICHAEL | JCT TH 241, REVISE INTERSECTION SIGNAL SYSTEM AND INSTALL TURN LANES | 0.0 | SH | TURN LANES | HES | 286,200 | 257,580 | 0 | 0 | 0 | 28,620 |
| 514 | CITY | 233-108-01 | ST JOSEPH | STEARNS CSAH 2 TO 88TH AVE, RDWY CORR STUDY S OF ST JOSEPH, INCLUDING ALT SCOPING, EA AND OFFICIAL MAPPING | 2.0 | PL | PLANNING | STP | 159,000 | 102,237 | 0 | 0 | 0 | 56,763 |
| 515 | TH 12 | 8602-40 | MN/DOT | BRIDGE AVE TO 1.2 MI E IN DELANO, GRADE AND SURFACE, INCL BR #3622 AND RR BR#4868 | 1.0 | RC | "GRADE,SURFACE & BRIDGE" | STP | 8,000,000 | 5,792,000 | 0 | 0 | 1,448,000 | 760,000 |
| 516 | TH 15 | 7303-44 | MN/DOT | TH 15 SB & NB TO 2ND ST S IN CLOUD, CONSTRUCT DUAL LEFT TURN LANES AND REVISE SIGNAL SYSTEM | 0.0 | SH | TURN LANES | HES | 1,060,000 | 954,000 | 0 | 0 | 106,000 | 0 |
| 517 | TH 15 | 7321-45 | MN/DOT | TH 15 NB AT STEARNS CO RD 134, CONSTRUCT DUAL LEFT TURN LANES AND REVISE SIGNAL SYSTEM | 0.0 | SH | TURN LANES | HES | 318,000 | 286,200 | 0 | 0 | 31,800 | 0 |
| 518 | TH 22 | 7326-13 | MN/DOT | STEARNS CSAH 9 INTERSECTION, REPLACE BR 7134 AND GEOMETRIC IMPROVEMENTS | 9.0 | BR | BRIDGE REPLACEMENT | SF | 1,378,000 | 0 | 0 | 0 | 1,378,000 | 0 |
| 519 | TH 47 | 4807-14 | MN/DOT | ISLE TO MILLE LACS/AITKIN CO LINE, MILL AND OVERLAY | 8.0 | RS | MILL AND OVERLAY | STP | 1,147,300 | 917,840 | 0 | 0 | 229,460 | 0 |
| 520 | I 94 | 7380-210 | MN/DOT | SAUK CENTRE TO MELROSE (EBL AND WBL), MILL AND OVERLAY | 8.0 | RS | MILL AND OVERLAY IM | | 2,789,000 | 2,510,100 | 0 | 0 | 278,900 | 0 |
| 521 | TH 115 | 4908-19 | MN/DOT | RANDALL TO CAMP RIPLEY, MILL AND OVERLAY | 8.0 | RS | MILL AND OVERLAY | STP | 1,049,200 | 839,360 | 0 | 0 | 209,840 | 0 |
| 522 | TH 169 | 1804-51 | MN/DOT | S END OF WIGWAM BAY TO GARRISON, CONSTRUCT 4-LANE EXPRESSWAY | 6.0 | MC | GRADE AND SURFACE | STP | 10,000,000 | 8,000,000 | 0 | 0 | 2,000,000 | 0 |
| 523 | TH 210 | 1115-21 | MN/DOT | PILLAGER TO BAXTER, INSTALL TURN LANES AT VARIOUS LOCATIONS | 5.0 | SH | TURN LANES | HES | 742,000 | 667,800 | 0 | 0 | 74,200 | 0 |
| 524 | TH 371 | 4912-48 | MN/DOT | JCT TH 10 N OF LITTLE FALLS TO 0.5 MI N OF MORRISON CSAH 48, CONSTRUCT 4-LANE (AC PROJECT,PAYBACK IN 2007-08) | 5.0 | MC | GRADE AND SURFACE | STP | 5,558,000 | 732,400 | 18,570,000 | 0 | 4,825,600 | 0 |
| 525 | TH 371B | 0502-95 | MN/DOT | LITTLE FALLS TO WATAB (EBL AND WBL), MILL AND OVERLAY | 21.0 | RS | MILL AND OVERLAY | STP | 6,452,800 | 5,162,240 | 0 | 0 | 1,290,560 | 0 |
| 526 | TH 371B | 1809-67 | MN/DOT | JCT TH 371 TO 1.5 MI. NORTH, ACCESS MANAGEMENT AND CONSOLIDATION | 1.0 | MC | GRADE AND SURFACE | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 527 | TH 999 | 8803-AM-06 | MN/DOT | DISTRICT SETASIDES - COOPERATIVE AGREEMENTS - 2006 | 0.0 | AM | COOP CONST AGREEMENT | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 528 | TH 999 | 8803-CA-06 | MN/DOT | DISTRICT SETASIDES - CONSULTANT AGREEMENTS - 2006 | 0.0 | CA | MISCELLANEOUS | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |
| 529 | TH 999 | 8803-MA-06 | MN/DOT | DISTRICT SETASIDES - MISC AGREEMENTS - 2006 | 0.0 | MA | MISCELLANEOUS | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 530 | TH 999 | 8803-RB-06 | MN/DOT | DISTRICT SETASIDES - LANDSCAPING - 2006 | 0.0 | RB | LANDSCAPE PARTNERSHIP | SF | 30,000 | 0 | 0 | 0 | 30,000 | 0 |
| 531 | TH 999 | 8803-RW-06 | MN/DOT | DISTRICT SETASIDES - RIGHT-OF-WAY - 2006 | 0.0 | RW | RIGHT OF WAY | SF | 6,200,000 | 0 | 0 | 0 | 6,200,000 | 0 |

ATP: 3
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|--|-------|---------|----------------------------|----------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 532 | TH 999 | 8803-RX-06 | MN/DOT | DISTRICT SETASIDES - ROAD REPAIR/PREVENTATIVE MAINTENANCE - 2006 | 0.0 | RX | ROAD REPAIR | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |
| 533 | TH 999 | 8803-SA-06 | MN/DOT | DISTRICT SETASIDES - SUPPLEMENTAL AGREEMENTS/OVERRUNS - 2006 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 4,200,000 | 0 | 0 | 0 | 4,200,000 | 0 |
| 534 | TH 999 | 8803-SC-06 | MN/DOT | DISTRICT SETASIDES - SAFETY IMPROVEMENTS - 2006 | 0.0 | SC | TRAFFIC MGMT SYSTEM | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2006 (61 projects) | | | | | | | | | \$82,283,204 | \$36,294,250 | \$18,570,000 | \$1,643,326 | \$30,802,360 | \$13,543,268 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 4

Transportation District Engineer

Lee H. Berget

(218) 847-1552

1000 Hwy. 10 West

Detroit Lakes, Minnesota 56501

General Information: (218) 847-1500

FAX: (218) 847-1583

ATP: 4
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|--------------------|----------|-----------|---------|----|---------|--------|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 535 | BB | TRF-0007-04 | MN/DOT | SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,404 | 0 | 0 | 24,364 | 0 | 125,040 |
| 536 | BB | TRF-0027-04 | MN/DOT | SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 223,398 | 0 | 0 | 21,084 | 0 | 202,314 |
| 537 | BB | TRF-0034-04A | MOORHEAD | SECTION 5307: CITY OF MOORHEAD TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,047,391 | 0 | 0 | 275,415 | 0 | 771,976 |
| 538 | BB | TRF-0034-04B | MOORHEAD | SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 197,053 | 0 | 0 | 0 | 0 | 197,053 |
| 539 | BB | TRF-0034-04C | MOORHEAD | SECTION 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 10,149 | 0 | 0 | 8,119 | 0 | 2,030 |
| 540 | BB | TRF-0034-04D | MOORHEAD TRANSIT | SECT 5309: MOORHEAD - PURCHASE1 BUS (CLASS 500) | 0.0 | B3 | PURCHASE BUS | FTA | 263,000 | 0 | 0 | 210,400 | 0 | 52,600 |
| 541 | BB | TRF-0035-04 | MN/DOT | SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 273,712 | 0 | 0 | 41,545 | 0 | 232,167 |
| 542 | BB | TRF-0041-04 | MN/DOT | SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | LF | 7,777 | 0 | 0 | 0 | 0 | 7,777 |
| 543 | BB | TRF-2490-04 | MN/DOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 136,637 | 0 | 0 | 24,887 | 0 | 111,750 |
| 544 | BB | TRF-3291-04 | MN/DOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 249,574 | 0 | 0 | 33,779 | 0 | 215,795 |
| 545 | BB | TRF-7067-04 | MN/DOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 771,811 | 0 | 0 | 95,686 | 0 | 676,125 |
| 546 | BB | TRF-8830-04 | MN/DOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 106,089 | 0 | 0 | 11,001 | 0 | 95,088 |
| 547 | BB | TRS-0007-04 | MN/DOT | CITY OF BENSON TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 548 | BB | TRS-0027-04 | MN/DOT | BECKER COUNTY TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 549 | BB | TRS-0034-04 | MN/DOT | CITY OF MOORHEAD TRANSIT - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | FTA STP | 263,000 | 101,000 | 0 | 109,400 | 0 | 52,600 |
| 550 | BB | TRS-7067-04A | MN/DOT | RAINBOW RIDER - PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 168,000 | 134,400 | 0 | 0 | 0 | 33,600 |
| 551 | RR | 03-00116 | MN/DOT | BECKER COUNTY RAIL SAFETY - SIGNALS AND GATES AT CROSSINGS IN AUDUBON TWP | 0.0 | SR | RAILROAD SIGNALS | RRS | 325,000 | 292,500 | 0 | 0 | 32,500 | 0 |
| 552 | CSAH 5 | 21-00117 | MN/DOT | 2 MI S OF MILTONA, INSTALL SIGNALS & GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 196,630 | 176,967 | 0 | 0 | 0 | 19,663 |
| 553 | CR 17 | 76-00109 | SWIFT COUNTY | INSTALL RR SIGNALS AND CIRCUITRY - CSAH 17 (USDOTNO 075335X - BNSF LINE) | 0.0 | SR | RAILROAD SIGNALS | RRS | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 554 | CSAH 22 | 14-622-06 | CLAY COUNTY | OVER RED RIVER, REPLACE BR #7135 (WITH CASS COUNTY ND - 50% OF TOTAL COST) | 0.0 | BR | BRIDGE REPLACEMENT | BR | 5,500,000 | 736,000 | 0 | 0 | 0 | 4,764,000 |

ATP: 4
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|----------------|--|-------|---------|--------------------------|----------|-----------|-----------|----|-----|-----------|---------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 555 | PED/BIKE | 21-090-04 | DOUGLAS COUNTY | DOUGLAS COUNTY, CENTRAL LAKES TRAIL | 19.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 830,000 | 530,000 | 0 | 0 | 0 | 300,000 |
| 556 | CSAH 82 | 21-682-11AC | DOUGLAS COUNTY | DOUGLAS CTY CSAH 82 FROM EVANSVILLE TO BRANDON, RECONSTRUCT (AC PAYBACK) | 5.0 | RC | GRADE AND SURFACE | STP | 1,125,000 | 1,125,000 | 0 | 0 | 0 | 0 |
| 557 | CSAH 8 | 75-608-27 | STEVENS COUNTY | TH 59 S AND E TO HANCOCK, BASE & BITUMINOUS | 5.0 | RD | BITUMINOUS PAVEMENT | STP | 1,219,106 | 975,285 | 0 | 0 | 0 | 243,821 |
| 558 | CSAH 17 | 76-617-08 | SWIFT COUNTY | SWIFT CTY CSAH 6 TO TH 12, BASE AND BITUMINOUS | 6.0 | RD | MILL AND OVERLAY | STP | 1,221,120 | 976,896 | 0 | 0 | 0 | 244,224 |
| 559 | MSAS | 126-109-12 | FERGUS FALLS | STREET CONSTRUCTION IN FERGUS FALLS, REPLACE BR # 56504 (NEW BR # 56533) | 0.0 | BR | "GRADE,SURFACE & BRIDGE" | BR | 850,000 | 680,000 | 0 | 0 | 0 | 170,000 |
| 560 | MSAS 121 | 144-080-08 | MOORHEAD | MOORHEAD RAIL SAFETY PROJECT (ELLA) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 2,225,000 | 2,000,000 | 0 | 0 | 0 | 225,000 |
| 561 | MSAS 28 | 144-128-09 | MOORHEAD | MOORHEAD 8TH STREET (TH 75) TO 14TH STREET S, RECONSTRUCT 30TH AVE (MSAS 28) | 0.0 | RC | GRADE AND SURFACE | STP | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 562 | EN | 5620-23 | MN/DOT | CRAIGIE FLOUR MILL HISTORIC MARKER RESTORATION | 0.0 | EN | ENHANCEMENT | EN | 65,000 | 52,000 | 0 | 0 | 13,000 | 0 |
| 563 | TH 10 | 1413-03AC | MN/DOT | MAIN AVE BRIDGE IN MOORHEAD (AC PAYBACK) | 0.0 | BR | BRIDGE REPLACEMENT | NHS | 4,214,000 | 4,214,000 | 0 | 0 | 0 | 0 |
| 564 | TH 27 | 2101-20 | MN/DOT | I-94 TO JCT TH 29, MILL & PAVE (ELLA) | 2.0 | RS | MILL AND OVERLAY | STP | 1,588,950 | 1,271,160 | 0 | 0 | 317,790 | 0 |
| 565 | TH 29 | 2102-50 | MN/DOT | WIDEN 3RD AVE IN ALEXANDRIA AND REPLACE RAILROAD BRIDGE # 4921 (NOT SHOO-FLY). | 1.0 | RC | GRADE AND SURFACE | SF | 6,800,000 | 0 | 0 | 0 | 6,800,000 | 0 |
| 566 | TH 59 | 2610-10AC | MN/DOT | S GRANT COUNTY LINE TO BARRETT, RECONSTRUCT (AC PAYBACK) | 10.0 | RC | GRADE AND SURFACE | NHS | 4,415,750 | 4,415,750 | 0 | 0 | 0 | 0 |
| 567 | TH 59 | 5617-28 | MN/DOT | ERHARD TO PELICAN RAPIDS, MILL AND OVERLAY, INCLUDES 5618-23 IN PELICAN RAPIDS | 6.0 | RD | MILL AND OVERLAY | STP | 1,685,400 | 1,348,320 | 0 | 0 | 337,080 | 0 |
| 568 | TH 78 | 5621-22 | MN/DOT | TH 78 N OF OTTERTAIL, ADD GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 84,270 | 75,843 | 0 | 0 | 8,427 | 0 |
| 569 | I 94 | 2180-92 | MN/DOT | TH 29 TO TH 14, RESURFACING | 4.0 | RS | BITUMINOUS PAVEMENT | IM | 1,200,000 | 1,080,000 | 0 | 0 | 120,000 | 0 |
| 570 | TH 999 | 8804-AM-04 | MN/DOT | DISTRICTWIDE SETASIDES - MUNICIPAL AGREEMENTS - 2004 | 0.0 | AM | COOP CONST AGREEMENT | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 571 | TH 999 | 8804-CA-04 | MN/DOT | DISTRICTWIDE SETASIDE - CONSULTANT AGREEMENTS - 2004 | 0.0 | CA | MISCELLANEOUS | SF | 800,000 | 0 | 0 | 0 | 800,000 | 0 |
| 572 | TH 999 | 8804-IN-04 | MN/DOT | DISTRICTWIDE SETASIDES - INCENTIVES - 2004 | 0.0 | SA | MISCELLANEOUS | SF | 700,000 | 0 | 0 | 0 | 700,000 | 0 |
| 573 | TH 999 | 8804-LS-04 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPING- 2004 | 0.0 | RB | LANDSCAPING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 574 | TH 999 | 8804-PM-04 | MN/DOT | DISTRICTWIDE SETASIDES -PREVENTIVE MAINTENANCE - 2004 | 0.0 | PM | ROAD REPAIR | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |

ATP: 4
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|--|-------|---------|----------------------------|----------|---------------------|---------------------|------------|------------------|---------------------|--------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 575 | TH 999 | 8804-RW-04 | MN/DOT | DISTRICTWIDE SETASIDES - R/W COSTS - 2004 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 576 | TH 999 | 8804-RX-04 | MN/DOT | DISTRICTWIDE SETASIDES - BARC - 2004 | 0.0 | RX | ROAD REPAIR | SF | 1,350,000 | 0 | 0 | 0 | 1,350,000 | 0 |
| 577 | TH 999 | 8804-SA-04 | MN/DOT | DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREE & OVERRUNS, ETC. - 2004 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 2,100,000 | 0 | 0 | 0 | 2,100,000 | 0 |
| 578 | TH 999 | 8804-SC-04 | MN/DOT | DISTRICTWIDE SETASIDES - SAFETY PROJECTS - 2004 | 0.0 | SC | LIGHTING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| Summary for Year = 2004 (44 projects) | | | | | | | | | \$47,774,221 | \$20,809,721 | \$0 | \$855,680 | \$17,228,797 | \$8,880,023 |

ATP: 4
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|-------------------|----------|-----------|-----------|----|---------|--------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 579 | BB | TRF-0007-05 | MN/DOT | SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 153,886 | 0 | 0 | 25,095 | 0 | 128,791 |
| 580 | BB | TRF-0027-05 | MN/DOT | SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 240,399 | 0 | 0 | 32,016 | 0 | 208,383 |
| 581 | BB | TRF-0034-05A | MOORHEAD | SECTION 5307: CITY OF MOORHEAD TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,089,285 | 0 | 0 | 209,448 | 0 | 879,837 |
| 582 | BB | TRF-0034-05B | MOORHEAD | SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 204,953 | 0 | 0 | 0 | 0 | 204,953 |
| 583 | BB | TRF-0034-05C | MOORHEAD | SECTION 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 10,453 | 0 | 0 | 8,436 | 0 | 2,017 |
| 584 | BB | TRF-0034-05D | MOORHEAD TRANSIT | SECT 5309: MOORHEAD - PURCHASE 2 BUSSES (CLASS 500) | 0.0 | B3 | PURCHASE BUS | FTA | 610,000 | 0 | 0 | 488,000 | 0 | 122,000 |
| 585 | BB | TRF-0034-05F | MOORHEAD TRANSIT | SECT 5307: MOORHEAD - PURCHASE 1 BUS (CLASS 500) | 0.0 | B9 | PURCHASE BUS | FTA | 305,000 | 0 | 0 | 244,000 | 0 | 61,000 |
| 586 | BB | TRF-0035-05 | MN/DOT | SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 281,499 | 0 | 0 | 42,367 | 0 | 239,132 |
| 587 | BB | TRF-0041-05 | MN/DOT | SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | LF | 8,010 | 0 | 0 | 0 | 0 | 8,010 |
| 588 | BB | TRF-2490-05 | MN/DOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 140,737 | 0 | 0 | 25,634 | 0 | 115,103 |
| 589 | BB | TRF-3291-05 | MN/DOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 257,049 | 0 | 0 | 34,790 | 0 | 222,259 |
| 590 | BB | TRF-7067-05 | MN/DOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 794,966 | 0 | 0 | 98,557 | 0 | 696,409 |
| 591 | BB | TRF-8830-05 | MN/DOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 109,272 | 0 | 0 | 11,331 | 0 | 97,941 |
| 592 | BB | TRS-0035-05 | MORRIS | CITY OF MORRIS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 593 | BB | TRS-1738-05 | MULTICOUNTY | PRAIRIE FIVE/ORTONVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 594 | BB | TRS-7067-05 | MULTICOUNTY | RAINBOW RIDER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 595 | BB | TRS-7067-05AC | DOUGLAS COUNTY | RAINBOW RIDER BUS GARAGE (AC PAYBACK) | 0.0 | TR | BUILDINGS | STP | 160,000 | 160,000 | 0 | 0 | 0 | 0 |
| 596 | BB | TRS-7067-05B | MULTICOUNTY | RAINBOW RIDER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 597 | BB | TRS-8830-05 | GRANT COUNTY | GRANT COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 598 | RR 999 | 03-00117 | MN/DOT | BECKER COUNTY RAIL SAFETY - SIGNALS AND GATES AT CROSSINGS IN BECKER CO. | 0.0 | SR | RAILROAD SIGNALS | RRS | 515,000 | 463,500 | 0 | 0 | 51,500 | 0 |
| 599 | CSAH 26 | 14-626-22 | CLAY COUNTY | TH 32 TO BECKER CTY LINE, GRADE, BASE, & BITUMINOUS | 3.0 | RC | GRADE AND SURFACE | STP | 1,348,320 | 1,078,656 | 0 | 0 | 0 | 269,664 |

ATP: 4
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|--|-------|---------|-------------------------|----------|-----------|-----------|----|-----|-----------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 600 | CSAH 3 | 21-603-27 | DOUGLAS COUNTY | REPLACE BR 21J12 OVER LONG PRAIRIE RIVER NORTH OF OSAKIS | 0.0 | BR | BRIDGE REPLACEMENT | BR | 272,000 | 217,600 | 0 | 0 | 0 | 54,400 |
| 601 | CSAH 10 | 44-610-14 | MAHNOMEN COUNTY | MAHNOMEN COUNTY CSAH 10, REPLACE BR #89585 | 1.0 | BR | BRIDGE REPLACEMENT | BR | 337,080 | 269,664 | 0 | 0 | 0 | 67,416 |
| 602 | TWN 245 | 56-599-53 | OTTER TAIL COUNTY | OVER OTTERTAIL RIVER, TWP RD 245TH STREET, REPLACE BR # L5936 | 1.0 | BR | BRIDGE REPLACEMENT | BR | 337,080 | 269,664 | 0 | 0 | 0 | 67,416 |
| 603 | CSAH 65 | 56-665-06 | OTTER TAIL COUNTY | 215TH STREET TO CSAH 67 - GRADING, BASE, & BITUMINOUS SURFACE | 2.0 | RC | GRADE AND SURFACE | STP | 786,520 | 629,216 | 0 | 0 | 0 | 157,304 |
| 604 | PED/BIKE | 61-090-03 | POPE COUNTY | GLENWOOD TO VILLIARD BIKE TRAIL | 5.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 435,000 | 348,000 | 0 | 0 | 0 | 87,000 |
| 605 | PED/BIKE | 76-090-03 | SWIFT COUNTY | IN APPLETON, CONSTRUCT PEDESTRIAN BIKE BRIDGE OVER MILLS POND. | 0.0 | BT | PEDESTRIAN BIKE BRIDGE | STP | 175,000 | 140,000 | 0 | 0 | 0 | 35,000 |
| 606 | CSAH 2 | 84-602-06 | WILKIN COUNTY | REPLACE BR #92711 (NEW BR # 84527) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 607 | MSAS 14 | 109-114-01 | MORRIS | 10TH STREET EAST GRADING, SURFACING, AND STORM SEWER | 4.0 | RC | BITUMINOUS PAVEMENT | STP | 770,000 | 550,000 | 0 | 0 | 0 | 220,000 |
| 608 | MSAS 121 | 144-080-08A | MOORHEAD | MOORHEAD RAIL SAFETY PROJECT - PHASE 2 (DF) | 0.0 | RS | RR X-ING IMPROVEMENTS | RRS | 487,780 | 439,000 | 0 | 0 | 0 | 48,780 |
| 609 | MSAS 128 | 144-128-10 | MOORHEAD | RECONSTRUCT 30TH AVE IN MOORHEAD | 2.0 | RC | BITUMINOUS PAVEMENT | STP | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| 610 | TH 9 | 7602-15 | MN/DOT | TH 9 IN BENSON, INTERSECTION IMPROVEMENTS | 0.0 | RD | BITUMINOUS OVERLAY | STP | 1,126,000 | 900,800 | 0 | 0 | 225,200 | 0 |
| 611 | TH 55 | 6108-18 | MN/DOT | GLENWOOD TO EAST COUNTY LINE - BITUMINOUS OVERLAY | 15.0 | RX | BRIDGE REPLACEMENT | STP | 3,000,000 | 2,400,000 | 0 | 0 | 600,000 | 0 |
| 612 | I 94 | 1480-139 | MN/DOT | TH336 TO DOWNER - RECONSTRUCT | 9.0 | RC | BONDED CONCRETE OVERLAY | IM | 9,000,000 | 8,100,000 | 0 | 0 | 900,000 | 0 |
| 613 | I 94 | 2680-35 | MN/DOT | GRANT COUNTY, EB 1-94(ELLA) | 11.0 | RS | MILL AND OVERLAY | IM | 7,320,000 | 5,856,000 | 0 | 0 | 1,464,000 | 0 |
| 614 | TH 999 | 8804-AM-05 | MN/DOT | DISTRICTWIDE SETASIDES - MUNICIPAL AGREEMENTS - 2005 | 0.0 | AM | COOP CONST AGREEMENT | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 615 | TH 999 | 8804-CA-05 | MN/DOT | DISTRICTWIDE SETASIDE - CONSULTANT AGREEMENTS - 2005 | 0.0 | CA | MISCELLANEOUS | SF | 1,494,000 | 0 | 0 | 0 | 1,494,000 | 0 |
| 616 | TH 999 | 8804-IN-05 | MN/DOT | DISTRICTWIDE SETASIDES - INCENTIVES - 2005 | 0.0 | SA | MISCELLANEOUS | SF | 700,000 | 0 | 0 | 0 | 700,000 | 0 |
| 617 | TH 999 | 8804-LS-05 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPING- 2005 | 0.0 | RB | LANDSCAPING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 618 | TH 999 | 8804-PM-05 | MN/DOT | DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - 2005 | 0.0 | PM | ROAD REPAIR | SF | 4,470,000 | 0 | 0 | 0 | 4,470,000 | 0 |

ATP: 4
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|--|-------|---------|----------------------------|----------|---------------------|---------------------|------------|--------------------|---------------------|--------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 619 | TH 999 | 8804-RW-05 | MN/DOT | DISTRICTWIDE SETASIDES - R/W COSTS - 2005 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 620 | TH 999 | 8804-RX-05 | MN/DOT | DISTRICTWIDE SETASIDES - BARC - 2005 | 0.0 | RX | ROAD REPAIR | SF | 845,000 | 0 | 0 | 0 | 845,000 | 0 |
| 621 | TH 999 | 8804-SA-05 | MN/DOT | DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREE & OVERRUNS, ETC. - 2005 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 2,100,000 | 0 | 0 | 0 | 2,100,000 | 0 |
| 622 | TH 999 | 8804-SC-05 | MN/DOT | DISTRICTWIDE SETASIDES - SAFETY PROJECTS - 2005 | 0.0 | SC | LIGHTING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| Summary for Year = 2005 (44 projects) | | | | | | | | | \$44,404,289 | \$22,918,100 | \$0 | \$1,219,674 | \$15,999,700 | \$4,266,815 |

ATP: 4
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|---|-------|---------|---------------------|----------|-----------|-----------|----|---------|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 623 | BB | TRF-0007-06 | MN/DOT | SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 145,051 | 0 | 0 | 22,965 | 0 | 122,086 |
| 624 | BB | TRF-0027-06 | MN/DOT | SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 226,600 | 0 | 0 | 29,300 | 0 | 197,300 |
| 625 | BB | TRF-0034-06A | MOORHEAD | SECTION 5307: CITY OF MOORHEAD TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 954,938 | 0 | 0 | 223,123 | 0 | 731,815 |
| 626 | BB | TRF-0034-06B | MOORHEAD | SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 173,596 | 0 | 0 | 0 | 0 | 173,596 |
| 627 | BB | TRF-0034-06C | MOORHEAD | SECTION 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 10,453 | 0 | 0 | 8,436 | 0 | 2,017 |
| 628 | BB | TRF-0035-06 | MN/DOT | SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 259,560 | 0 | 0 | 39,160 | 0 | 220,400 |
| 629 | BB | TRF-0041-06 | MN/DOT | SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | LF | 7,550 | 0 | 0 | 0 | 0 | 7,550 |
| 630 | BB | TRF-2490-06 | MN/DOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 132,657 | 0 | 0 | 23,459 | 0 | 109,198 |
| 631 | BB | TRF-3291-06 | MN/DOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 242,306 | 0 | 0 | 35,336 | 0 | 206,970 |
| 632 | BB | TRF-7067-06 | MN/DOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 749,331 | 0 | 0 | 90,193 | 0 | 659,138 |
| 633 | BB | TRF-8830-06 | MN/DOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 103,000 | 0 | 0 | 10,370 | 0 | 92,630 |
| 634 | BB | TRS-0007-06 | BENSON | CITY OF BENSON - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 635 | BB | TRS-0027-06 | BECKER COUNTY | BECKER COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 636 | BB | TRS-1738-06 | MULTICOUNTY | PRAIRIE FIVE/APPLETON - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 637 | BB | TRS-2490-06 | MAHNOMEN COUNTY | MAHNOMEN COUNTY - PUCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 638 | BB | TRS-3291-06 | CLAY COUNTY | CLAY COUNTY - PURCHASE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 100,000 | 80,000 | 0 | 0 | 0 | 20,000 |
| 639 | BB | TRS-7067-06 | MULTICOUNTY | RAINBOW RIDER - PUCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 116,000 | 92,800 | 0 | 0 | 0 | 23,200 |
| 640 | BB | TRS-8830-06 | GRANT COUNTY | GRANT COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 641 | CSAH 14 | 56-00113 | MN/DOT | INSTALL SIGNALS AND GATES AT 1ST STREET IN RICHVILLE | 0.0 | SR | RAILROAD SIGNALSRRS | | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 |
| 642 | CSAH 19 | 84-00105 | MN/DOT | INSTALL SIGNALS AND GATES AT 1ST AVE IN NASHUA | 0.0 | SR | RAILROAD SIGNALSRRS | | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 |
| 643 | CSAH 22 | 03-624-07 | BECKER COUNTY | RECONSTRUCT SOUTH SHORE DR. IN DETROIT LAKES (INCLUDES 03-622-29) | 1.0 | RC | BITUMINOUS PAVEMENT | STP | 1,450,000 | 1,160,000 | 0 | 0 | 0 | 290,000 |

ATP: 4
Fiscal Year: 2006

STIP for FY 2004-2006

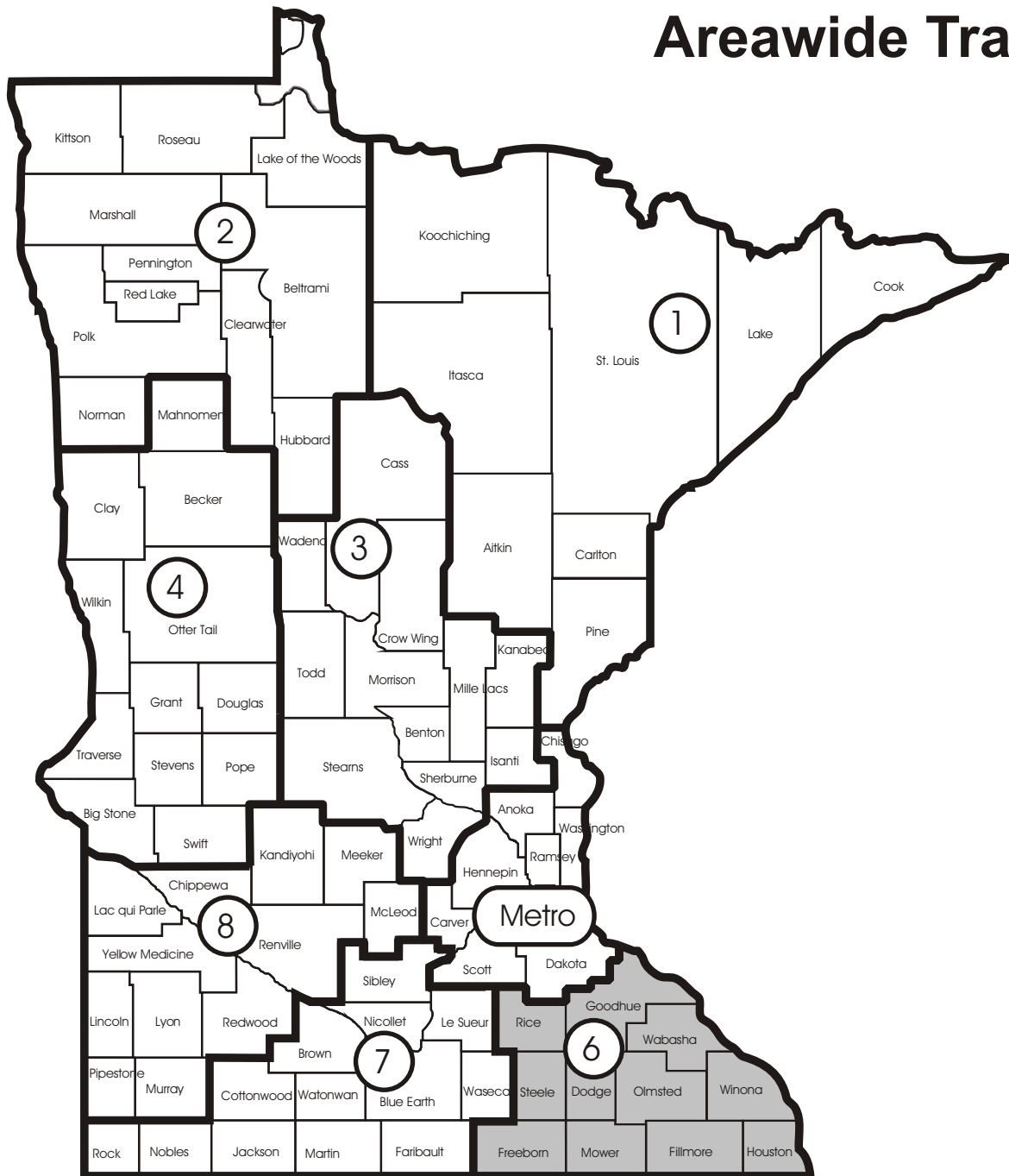
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|--|-------|---------|-------------------------|----------|-----------|-----------|----|-----|-----------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 644 | CSAH 32 | 44-598-07 | MAHNOMEN COUNTY | MAHNOMEN CO RD 32 OVER WILD RICE RIVER, REPLACE BR #89602 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 330,000 | 264,000 | 0 | 0 | 0 | 66,000 |
| 645 | CSAH 82 | 56-682-07 | OTTER TAIL COUNTY | US59 TO NORWAY PINE ROAD - GRADING, BASE, AND BIT SURFACE | 4.0 | RC | BITUMINOUS PAVEMENT | STP | 1,600,000 | 800,000 | 0 | 0 | 0 | 800,000 |
| 646 | CSAH 83 | 56-683-09 | OTTER TAIL COUNTY | OVER OTTERTAIL RIVER NEAR BATTLE LAKE, REPLACE BR #56509 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 647 | CSAH 3 | 61-603-29 | POPE COUNTY | AGGREGATE BASE & SURFACE IN CYRUS | 2.0 | RC | BITUMINOUS PAVEMENT | STP | 675,000 | 540,000 | 0 | 0 | 0 | 135,000 |
| 648 | MSAS 721 | 126-121-01 | FERGUS FALLS | OVER OTTERTAIL RIVER IN FERGUS FALLS, REPLACE CONCORD AVENUE BRIDGE #56507 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 649 | MSAS 121 | 144-080-08B | MOORHEAD | MOORHEAD RAIL SAFETY PROJECT -PHASE 3 (DF) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 1,300,000 | 1,000,000 | 0 | 0 | 0 | 300,000 |
| 650 | PED/BIKE | 144-090-12 | MOORHEAD | MOORHEAD RAIL SCAPING/BIKE PATH PROJECT | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 482,975 | 386,380 | 0 | 0 | 0 | 96,595 |
| 651 | MSAS 20 | 144-104-13 | MOORHEAD | 4TH ST GRADING, SURFACING, CURB & GUTTER, AND STORM SEWER IN MOORHEAD | 0.0 | RD | STORM SEWER | STP | 725,000 | 454,000 | 0 | 0 | 0 | 271,000 |
| 652 | TH 9 | 7602-16 | MN/DOT | BENSON TO HANCOCK - MILL TO CONCRETE, OVERLAY | 12.0 | RD | MILL AND OVERLAY | STP | 3,100,000 | 2,480,000 | 0 | 0 | 620,000 | 0 |
| 653 | TH 10 | 1401-139 | MN/DOT | EAST LIMITS OF DILWORTH TO BRIDGE #9025 IN HAWLEY - EB - 4 1/2 OVERLAY AND EDGE DRAINS | 18.0 | RD | BITUMINOUS PAVEMENT | NHS | 3,820,000 | 3,056,000 | 0 | 0 | 764,000 | 0 |
| 654 | TH 59 | 7610-07 | MN/DOT | JCT TH 12 TO N SWIFT CO. LINE - RECONSTRUCTION | 9.0 | RC | BITUMINOUS PAVEMENT | NHS | 6,800,000 | 5,440,000 | 0 | 0 | 1,360,000 | 0 |
| 655 | I 94 | 2680-39 | MN/DOT | I94 - CONCRETE PAVEMENT RESTORATION | 32.0 | RD | CONCRETE PAVEMENT REHAB | IM | 3,000,000 | 2,700,000 | 0 | 0 | 0 | 300,000 |
| 656 | TH 210 | 5603-10 | MN/DOT | TH 210 BATTLE LAKE TO JCT TH 29 - MILL 2, PAVE 3 1/2 | 20.0 | RD | BITUMINOUS PAVEMENT | STP | 3,700,000 | 2,960,000 | 0 | 0 | 740,000 | 0 |
| 657 | TH 224 | 0308-05 | MN/DOT | OGEMA TO WHITE EARTH, RECONSTRUCT TH224 (TURNBACK PROJECT) | 4.0 | RC | COOP CONST AGREEMENT | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 658 | TH 999 | 8804-AM-06 | MN/DOT | DISTRICTWIDE SETASIDES - SPECIAL AGREEMENTS - 2006 | 0.0 | AM | COOP CONST AGREEMENT | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 659 | TH 999 | 8804-CA-06 | MN/DOT | DISTRICTWIDE SETASIDE - CONSULTANT AGREEMENTS - 2006 | 0.0 | CA | MISCELLANEOUS | SF | 1,494,000 | 0 | 0 | 0 | 1,494,000 | 0 |
| 660 | TH 999 | 8804-IN-06 | MN/DOT | DISTRICTWIDE SETASIDES - INCENTIVES - 2006 | 0.0 | SA | MISCELLANEOUS | SF | 700,000 | 0 | 0 | 0 | 700,000 | 0 |
| 661 | TH 999 | 8804-LS-06 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPING- 2006 | 0.0 | RB | LANDSCAPING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 662 | TH 999 | 8804-PM-06 | MN/DOT | DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - 2006 | 0.0 | PM | ROAD REPAIR | SF | 4,470,000 | 0 | 0 | 0 | 4,470,000 | 0 |
| 663 | TH 999 | 8804-RW-06 | MN/DOT | DISTRICTWIDE SETASIDES - R/W COSTS - 2006 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |

ATP: 4
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|--|-------|---------|----------------------------|----------|---------------------|---------------------|------------|------------------|---------------------|--------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 664 | TH 999 | 8804-RX-06 | MN/DOT | DISTRICTWIDE SETASIDES - BARC - 2006 | 0.0 | RX | ROAD REPAIR | SF | 900,000 | 0 | 0 | 0 | 900,000 | 0 |
| 665 | TH 999 | 8804-SA-05 | MN/DOT | DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREE & OVERRUNS, ETC. - 2006 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 2,100,000 | 0 | 0 | 0 | 2,100,000 | 0 |
| 666 | TH 999 | 8804-SC-06 | MN/DOT | DISTRICTWIDE SETASIDES - SAFETY PROJECTS - 2006 | 0.0 | SC | LIGHTING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| Summary for Year = 2006 (44 projects) | | | | | | | | | \$46,258,017 | \$22,780,180 | \$0 | \$482,342 | \$17,798,000 | \$5,197,495 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 6

Transportation District Engineer

Nelrae Succio

(507) 285-7374

2900 48th Street N.W.

Rochester, Minnesota 55901-5848

General Information: (507) 285-7350

FAX: (507) 285-7355

ATP: 6
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------|----------------|-------------------|--|-------|---------|-------------------------|----------|-----------|---------|----|---------|----|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 667 | BB | TRF-0001-04 | MN/DOT | SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,460 | 0 | 0 | 13,514 | 0 | 70,946 |
| 668 | BB | TRF-0020-04 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,587 | 0 | 0 | 26,926 | 0 | 122,661 |
| 669 | BB | TRF-0039-04 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 209,483 | 0 | 0 | 33,517 | 0 | 175,966 |
| 670 | BB | TRF-0045-04 | MN/DOT | SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 290,687 | 0 | 0 | 46,510 | 0 | 244,177 |
| 671 | BB | TRF-0047-04 | ROCHESTER TRANSIT | SECT 5307: ROCHESTER DIAL-A-RIDE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 483,261 | 0 | 0 | 0 | 0 | 483,261 |
| 672 | BB | TRF-0047-04A | ROCHESTER TRANSIT | SECT 5307: FOR ROCHESTER FIXED ROUTE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 2,879,172 | 0 | 0 | 461,719 | 0 | 2,417,453 |
| 673 | BB | TRF-0047-04B | ROCHESTER | SECT 5307: PURCHASE 2 BUSES - ROCHESTER RR (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 568,034 | 0 | 0 | 454,427 | 0 | 113,607 |
| 674 | BB | TRF-0047-04C | ROCHESTER | SECT 5307: ADD REVENUE CONTROL EQUIPMENT | 0.0 | B9 | OPERATE BUS | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 675 | BB | TRF-0047-04D | ROCHESTER | TRANSIT HUB - NON CBD LOCATION | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 180,000 | 0 | 0 | 120,000 | 0 | 60,000 |
| 676 | BB | TRF-0065-04 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,085 | 0 | 0 | 47,214 | 0 | 247,871 |
| 677 | BB | TRF-1977-04 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 164,440 | 0 | 0 | 27,955 | 0 | 136,485 |
| 678 | BB | TRF-2497-04 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,958 | 0 | 0 | 11,723 | 0 | 57,235 |
| 679 | BB | TRF-3342-04 | MN/DOT | SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 324,635 | 0 | 0 | 45,450 | 0 | 279,185 |
| 680 | BB | TRF-3780-04 | LA CRESCENT | SECT 5307: CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 140,779 | 0 | 0 | 12,000 | 0 | 128,779 |
| 681 | BB | TRF-7071-04 | MN/DOT | SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 493,394 | 0 | 0 | 74,009 | 0 | 419,385 |
| 682 | BB | TRF-7284-04 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 320,392 | 0 | 0 | 57,671 | 0 | 262,721 |
| 683 | BB | TRS-0039-04 | MN/DOT | NORTHFIELD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 684 | BB | TRS-0045-04 | MN/DOT | CITY OF RED WING - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 685 | BB | TRS-0047-04 | ROCHESTER TRANSIT | ROCHESTER RR (REPLACEMENTS) - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | FTA STP | 1,136,068 | 288,766 | 0 | 620,088 | 0 | 227,214 |
| 686 | BB | TRS-0047-04A | ROCHESTER TRANSIT | ROCHESTER DAR - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 224,000 | 179,200 | 0 | 0 | 0 | 44,800 |

ATP: 6
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|--|-------|---------|--------------------------|----------|-----------|-----------|----|-----|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 687 | BB | TRS-1977-04 | MN/DOT | SEMCAC - PURCHASE 1 BUS | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 688 | BB | TRS-7071-04 | MN/DOT | MOWER COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 689 | RR | 24-00119 | MN/DOT | UP & IM - VARIOUS PROJECTS INCLUDING SIGNAL INSTALLATION, CLOSURES - ALBERT LEA | 0.0 | SR | RAILROAD SIGNALS | RRS | 350,000 | 315,000 | 0 | 0 | 0 | 35,000 |
| 690 | RR | 24-00120 | MN/DOT | UP & IM - VARIOUS PROJECTS INCLUDING POTENTIAL INTERCONNECT WORK, TRACK REMOVAL AND SIGNAL RELOCATION | 0.0 | SR | R.R. X-ING IMPROVEMENTS | RRS | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 |
| 691 | RR | 85-00136A | MN/DOT | SAFETY IMPROVEMENTS ON HIGH-SPEED RAIL ALONG CHICAGO HUB CORRIDOR ON MPLS/ST PAUL CHICAGO SEGMENT | 0.0 | SR | RAILROAD SIGNALS | FFM | 450,000 | 450,000 | 0 | 0 | 0 | 0 |
| 692 | RR | 85-00136B | MN/DOT | SAFETY IMPROVEMENTS ON HIGH-SPEED RAIL ALONG CHICAGO HUB CORRIDOR ON MPLS/ST PAUL CHICAGO SEGMENT | 0.0 | SR | RAILROAD SIGNALS | FFM | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 693 | CSAH 1 | 25-601-20 | GOODHUE COUNTY | JCT GOODHUE CO RD 51 AND GOODHUE CSAH 1 EASTERLY TO JCT GOODHUE CSAH 1 AND GOODHUE CSAH 6 | 3.0 | RC | GRADE AND SURFACE | STP | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 694 | CSAH 2 | 25-602-21 | GOODHUE COUNTY | ON GOODHUE CSAH 2, 0.2 MILE N OF JCT GOODHUE CSAH 5, REPLACE BR #2103 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 290,000 | 232,000 | 0 | 0 | 0 | 58,000 |
| 695 | CSAH 5 | 28-605-11 | HOUSTON COUNTY | 2.2 MI N OF ST LINE, REPLACE BR #3516 AND APPROACH GRADING | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 196,000 | 100,500 | 0 | 0 | 0 | 95,500 |
| 696 | CSAH 6 | 28-606-20 | HOUSTON COUNTY | JCT HOUSTON CSAH 6 AND HOUSTON CSAH 29 TO JCT HOUSTON CSAH 6 AND TH 14/16/61 | 0.0 | RC | GRADE AND SURFACE | STP | 630,000 | 504,000 | 0 | 0 | 0 | 126,000 |
| 697 | CSAH 10 | 28-610-16 | HOUSTON COUNTY | 0.6 MI SE OF HOUSTON CSAH 11, REPLACE BR #3593 AND APPROACH GRADING | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 470,000 | 268,000 | 0 | 0 | 0 | 202,000 |
| 698 | CSAH 24 | 28-624-03 | HOUSTON COUNTY | 1.6 MI N OF THE JCT HOUSTON CSAH 24 AND HOUSTON CO RD 249 OVER STREAM BR #1173 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 500,000 | 200,000 | 0 | 0 | 0 | 300,000 |
| 699 | CR 120 | 55-598-53 | OLMSTED COUNTY | 0.4 MI W OF JCT OLMSTED CSAH 20 ON OLMSTED CO RD 120, OVER THE NORTH BRANCH OF THE ROOT RIVER, REPLACE BR #L6181 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 1,050,000 | 588,000 | 0 | 0 | 0 | 462,000 |
| 700 | CSAH 9 | 55-609-17 | OLMSTED COUNTY | FROM OLMSTED CO RD 119 AT CHESTER TO MN TH 42 N OF EYOTA, UPGRADE OF OLMSTED CSAH 9 TO 10 TON ROUTE | 5.0 | RS | BITUMINOUS OVERLAY | STP | 2,296,000 | 1,837,000 | 0 | 0 | 0 | 459,000 |
| 701 | CSAH 45 | 74-645-21 | STEELE COUNTY | TH 30 TO STEELE CO RD 55 (BR #3974) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 325,000 | 260,000 | 0 | 0 | 0 | 65,000 |
| 702 | PED/BIKE | 79-090-02 | WABASHA COUNTY | ELGIN TO EYOTA SEGMENT, GREAT RIVER RIDGE TRAIL | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 669,800 | 535,840 | 0 | 0 | 0 | 133,960 |
| 703 | CSAH 33 | 79-633-04 | WABASHA COUNTY | WABASHA CSAH 2 TO TH 63 - GRADE, SURFACE AND NEW BRIDGE | 2.0 | MC | "GRADE,SURFACE & BRIDGE" | STP | 1,600,000 | 1,280,000 | 0 | 0 | 0 | 320,000 |
| 704 | CSAH 32 | 85-632-09 | WINONA COUNTY | JCT TH 61 TO JCT WINONA CSAH 54 IN THE CITY OF GOODVIEW - CRACK AND OVERLAY | 1.0 | RD | CRACK AND OVERLAY | STP | 490,600 | 392,480 | 0 | 0 | 0 | 98,120 |

ATP: 6
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|----------|----------------|-----------|--|-------|---------|----------------------------|----------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 705 | PED/BIKE | 92-090-15 | MN DNR | GOODHUE PIONEER TRAIL | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 595,000 | 411,400 | 0 | 0 | 0 | 183,600 |
| 706 | CITY | 156-121-02 | RED WING | BENCH STREET/CVT BACKAGE ROAD - FROM OLD WEST MAIN ST TO TH 61 AND FROM TYLER ROAD TO OLD WEST MAIN ST | 1.0 | MC | GRADE AND SURFACE | STP | 800,000 | 640,000 | 0 | 0 | 0 | 160,000 |
| 707 | CITY | 159-080-12 | ROCHESTER | FROM BANDEL ROAD NW TO OLMSTED CO RD 112 (18TH AVENUE NW) - ROCHESTER, CONST OF OVERLAND DRIVE NW | 1.0 | MC | GRADE AND SURFACE | STP | 1,950,000 | 1,200,000 | 0 | 0 | 0 | 750,000 |
| 708 | CITY | 159-112-07 | ROCHESTER | FROM CIVIC CTR DR TO 7TH ST - ROCHESTER, ON 16TH AVE NW - GRADE AND SURFACE | 0.0 | MC | GRADE AND SURFACE | STP | 1,125,000 | 900,000 | 0 | 0 | 0 | 225,000 |
| 709 | TH 3 | 6612-82 | MN/DOT | N END CANNON RIVER BR #6865 TO S END C & NW RAILWAY BR # 66001 - IN NORTHFIELD | 0.0 | RC | "GRADE,SURFACE & BRIDGE" | SF | 3,700,000 | 0 | 0 | 0 | 3,000,000 | 700,000 |
| 710 | TH 14 | 5502-85AC1 | MN/DOT | DESIGN BUILD - BEST VALUE - (AC PAYBACK) | 10.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 17,120,000 | 17,120,000 | 0 | 0 | 0 | 0 |
| 711 | TH 16 | 2801-81 | MN/DOT | HOUSTON CSAH 7 - HOKAH, DIKE CONSTRUCTION | 0.0 | RS | CHANNELIZATION | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 712 | TH 57 | 2509-19 | MN/DOT | 0.8 MI N OF JCT TH 60 REPLACE BR #5821 - AND OVERLAY THRU WANAMINGO | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,850,000 | 0 | 0 | 0 | 1,850,000 | 0 |
| 713 | TH 58 | 2510-30AC | MN/DOT | GOODHUE CSAH 5 TO 7TH STREET IN RED WING (AC PAYBACK) | 4.0 | MC | "GRADE,SURFACE & BRIDGE" | STP | 5,600,000 | 5,600,000 | 0 | 0 | 0 | 0 |
| 714 | TH 60 | 6606-36 | MN/DOT | INTERSECTION IMPROVEMENTS AT WESTERN AVE - FARIBAULT | 0.0 | SC | GRADE AND SURFACE | SF | 246,282 | 0 | 0 | 0 | 246,282 | 0 |
| 715 | TH 63 | 5509-69 | MN/DOT | TH 63 @ 48TH ST SW - ROCHESTER - (AC PROJECT - PAYBACK IN 2005) | 0.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 3,929,165 | 0 | 13,593,961 | 0 | 0 | 3,929,165 |
| 716 | TH 999 | 8806-AM-04 | MN/DOT | DISTRICTWIDE SETASIDES - AGREEMENTS - 2004 | 0.0 | AM | COOP CONST AGREEMENT | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 717 | TH 999 | 8806-BI-04 | MN/DOT | DISTRICTWIDE SETASIDES - BRIDGE REPAIR - 2004 | 0.0 | BI | BRIDGE REPAIR | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 718 | TH 999 | 8806-CA-04 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004 | 0.0 | CA | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 719 | TH 999 | 8806-PM-04 | MN/DOT | DISTRICTWIDE SETASIDES - PREVENTATIVE MAINTENANCE - 2004 | 0.0 | PM | PREVENTIVE MAINTENANCE | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 720 | TH 999 | 8806-RW-04 | MN/DOT | DISTRICTWIDE SETASIDES - R/W - 2004 | 0.0 | RW | RIGHT OF WAY | SF | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 0 |
| 721 | TH 999 | 8806-RX-04 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2004 | 0.0 | RX | ROAD REPAIR | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 722 | TH 999 | 8806-SA-04 | MN/DOT | DISTRICTWIDE SETASIDES -OVERRUNS & SUPPLEMENTAL AGREEMENTS - 2004 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| Summary for Year = 2004 (56 projects) | | | | | | | | | \$67,589,282 | \$34,727,386 | \$13,593,961 | \$2,132,723 | \$16,646,282 | \$14,082,891 |

ATP: 6
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|--|-------|---------|-------------------------|----------|-----------|--------|----|-----------|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 723 | BB | TRF-0001-05 | MN/DOT | SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,460 | 0 | 0 | 13,514 | 0 | 70,946 |
| 724 | BB | TRF-0020-05 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,587 | 0 | 0 | 26,926 | 0 | 122,661 |
| 725 | BB | TRF-0039-05 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 209,483 | 0 | 0 | 33,517 | 0 | 175,966 |
| 726 | BB | TRF-0045-05 | MN/DOT | SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 290,687 | 0 | 0 | 46,510 | 0 | 244,177 |
| 727 | BB | TRF-0047-05 | ROCHESTER TRANSIT | SECT 5307: ROCHESTER DIAL-A-RIDE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 497,759 | 0 | 0 | 0 | 0 | 497,759 |
| 728 | BB | TRF-0047-05A | ROCHESTER TRANSIT | SECT 5307: ROCHESTER FIXED ROUTE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 2,965,547 | 0 | 0 | 475,570 | 0 | 2,489,977 |
| 729 | BB | TRF-0047-05B | ROCHESTER | SECT 5307: ROCHESTER RR, PURCHASE 5 BUSES (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 1,448,485 | 0 | 0 | 1,158,788 | 0 | 289,697 |
| 730 | BB | TRF-0047-05C | ROCHESTER | SECT 5307: ROCHESTER DIAL-A-RIDE, REPLACEMENT BUS (CLASS 500) | 0.0 | B9 | PURCHASE BUS | FTA | 224,000 | 0 | 0 | 179,200 | 0 | 44,800 |
| 731 | BB | TRF-0047-05D | ROCHESTER | TRANSIT HUB - NON CBD LOCATION | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 732 | BB | TRF-0065-05 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,085 | 0 | 0 | 47,214 | 0 | 247,871 |
| 733 | BB | TRF-1977-05 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 164,440 | 0 | 0 | 27,955 | 0 | 136,485 |
| 734 | BB | TRF-2497-05 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,958 | 0 | 0 | 11,723 | 0 | 57,235 |
| 735 | BB | TRF-3342-05 | MN/DOT | SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 324,635 | 0 | 0 | 45,450 | 0 | 279,185 |
| 736 | BB | TRF-3780-05 | LA CRESCENT | SECT 5307: CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 140,779 | 0 | 0 | 12,000 | 0 | 128,779 |
| 737 | BB | TRF-7071-05 | MN/DOT | SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 493,394 | 0 | 0 | 74,009 | 0 | 419,385 |
| 738 | BB | TRF-7284-05 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 320,392 | 0 | 0 | 57,671 | 0 | 262,721 |
| 739 | BB | TRS-0020-05 | MN/DOT | CITY OF FARIBAULT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 740 | BB | TRS-0045-05 | MN/DOT | CITY OF RED WING, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 741 | BB | TRS-3342-05 | MN/DOT | STEELE COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 742 | BB | TRS-7071-05 | MN/DOT | MOWER COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |

ATP: 6
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|--|-------|---------|--------------------------|----------|------------|------------|----|-----|-----------|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 743 | BB | TRS-7284-05 | MN/DOT | THREE RIVERS, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 128,000 | 102,400 | 0 | 0 | 0 | 25,600 |
| 744 | RR | 24-00122 | MN/DOT | SAFETY IMPROVEMENTS - UP RR - UP SPINE LINE CORRIDOR SAFETY PROJECT - PHASE I | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 745 | CR 249 | 28-598-08 | HOUSTON COUNTY | 5.2 MILES W OF JCT OF HOUSTON CO RD 249 AND TH 26 OVER CO RDOOKED CO RDEEK, REPLACE BR #6939 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 500,000 | 240,000 | 0 | 0 | 0 | 260,000 |
| 746 | CSAH 4 | 28-604-25 | HOUSTON COUNTY | 0.1 MILE E OF JCT HOUSTON CSAH 4 AND ROOSTER VALLEY ROAD, REPLACE BR #7530 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 390,000 | 232,000 | 0 | 0 | 0 | 158,000 |
| 747 | PED/BIKE | 50-090-03 | MOWER COUNTY | SHOOTING STAR ALTERNATIVE TRANSPORTATION TRAIL (PART III) | 4.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 520,000 | 416,000 | 0 | 0 | 0 | 104,000 |
| 748 | CR 126 | 55-598-54 | OLMSTED COUNTY | 1.5 MILES SW OF JCT OLMSTED CSAH 15, OVER S FORK OF ZUMBRO RIVER, REPLACE BR #2902 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 680,000 | 440,000 | 0 | 0 | 0 | 240,000 |
| 749 | TWN 51 | 66-599-13 | RICE COUNTY | 1.5 MILES E OF INTERSECTION OF RICE CSAH 19 OVER A RAILROAD CROSSING, REPLACE BR #L2736 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 825,000 | 640,000 | 0 | 0 | 0 | 185,000 |
| 750 | CSAH 32 | 85-632-10 | WINONA COUNTY | JCT WINONA CSAH 54 TO PELZER STREET IN WINONA | 1.0 | RD | CRACK AND OVERLAY | STP | 415,000 | 332,000 | 0 | 0 | 0 | 83,000 |
| 751 | PED/BIKE | 159-090-13 | ROCHESTER | ALONG SALEM ROAD - ROCHESTER, BITUMINOUS BIKE PATH | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 666,490 | 400,000 | 0 | 0 | 0 | 266,490 |
| 752 | CITY | 159-104-13 | ROCHESTER | ON 7TH ST NW FROM TH 63 TO 11TH AVE - ROCHESTER | 0.0 | RC | CONCRETE PAVEMENT | STP | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 |
| 753 | PED/BIKE | 176-090-02 | WINONA | MIDDLE SCHOOL BIKE PATH - WINONA | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 426,000 | 340,000 | 0 | 0 | 0 | 86,000 |
| 754 | MSAS 125 | 176-125-06 | WINONA | PELZER STREET FROM TH 61 TO THEURER BOULEVARD - WINONA - GRADE, SURFACE AND BRIDGE | 1.0 | MC | "GRADE,SURFACE & BRIDGE" | STP | 6,200,000 | 2,000,000 | 0 | 0 | 0 | 4,200,000 |
| 755 | TH 3 | 6612-91 | MN/DOT | N END CANNON RIVER BR 6865 TO THE S END C&NW RY BR 61001 IN NORTHFIELD, LANDSCAPING | 0.0 | AM | LANDSCAPING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 756 | TH 14 | 5502-85AC2 | MN/DOT | DESIGN BUILD - BEST VALUE - (AC PAYBACK) | 10.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 17,120,000 | 17,120,000 | 0 | 0 | 0 | 0 |
| 757 | TH 14 | 5503-34 | MN/DOT | T.H. 14/OLMSTED CSAH 7, TURNLANE CONST | 0.0 | SC | GRADE AND SURFACE | SF | 650,000 | 0 | 0 | 0 | 650,000 | 0 |
| 758 | TH 16 | 2801-78 | MN/DOT | BETWEEN HOKAH AND JCT TH 26, WETLAND MITIGATION | 0.0 | RS | CHANNELIZATION | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 759 | TH 42 | 7901-41 | MN/DOT | 0.5 MI N JCT TH 247 (PLAINVIEW) TO JCT TH 61 (KELLOGG), MILL AND OVERLAY | 12.0 | RS | MILL AND OVERLAY | SF | 2,800,000 | 0 | 0 | 0 | 2,800,000 | 0 |
| 760 | TH 52 | 2310-22 | MN/DOT | E JCT TH 16 (NEAR PRESTON) TO JCT TH 80 (FOUNTAIN) - GRADE & SURFACE PLUS REPLACE BOX CULVERTS (#3693 AND #6118) | 7.0 | RC | "GRADE,SURFACE & BRIDGE" | SF | 9,100,000 | 0 | 0 | 0 | 9,100,000 | 0 |
| 761 | TH 61 | 8506-67 | MN/DOT | AT JCT TH 14 (AT PELZER ST) IN WINONA, INTERSECTION IMPROVEMENT AND TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 1,300,000 | 0 | 0 | 0 | 1,205,000 | 95,000 |

ATP: 6
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|--|-------|---------|----------------------------|----------|---------------------|---------------------|------------|--------------------|---------------------|---------------------|
| | | | | | | | | Funds | Total | | | | | |
| 762 | TH 63 | 5509-69AC | MN/DOT | TH 63 @ 48TH ST SW - ROCHESTER - (AC PAYBACK) | 0.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 13,593,961 | 13,593,961 | 0 | 0 | 0 | 0 |
| 763 | TH 74 | 8508-32 | MN/DOT | REPLACE BR #85019 (NEW BRIDGE #85024) OVER MID FORK WHITEWATER RIVER IN STATE PARK | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 764 | I 90 | 5080-144 | MN/DOT | AT VARIOUS LOCATIONS ON I-90 IN AUSTIN, REPLACE SIGNS | 0.0 | SC | SIGNING | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 765 | TH 999 | 8806-AM-05 | MN/DOT | DISTRICTWIDE SETASIDES - AGREEMENTS - 2005 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 766 | TH 999 | 8806-BI-05 | MN/DOT | DISTRICTWIDE SETASIDES - BRIDGE REPAIR - 2005 | 0.0 | BI | BRIDGE REPAIR | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 767 | TH 999 | 8806-CA-05 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005 | 0.0 | CA | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 768 | TH 999 | 8806-PM-05 | MN/DOT | DISTRICTWIDE SETASIDES - PREVENTATIVE MAINTENANCE - 2005 | 0.0 | PM | PREVENTIVE MAINTENANCE | SF | 1,700,000 | 0 | 0 | 0 | 1,700,000 | 0 |
| 769 | TH 999 | 8806-RW-05 | MN/DOT | DISTRICTWIDE SETASIDES - R/W - 2005 | 0.0 | RW | RIGHT OF WAY | SF | 4,800,000 | 0 | 0 | 0 | 4,800,000 | 0 |
| 770 | TH 999 | 8806-RX-05 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2005 | 0.0 | RX | ROAD REPAIR | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 771 | TH 999 | 8806-SA-05 | MN/DOT | DISTRICTWIDE SETASIDES - OVERRUNS & SUPPLEMENTAL AGREEMENTS - 2005 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 800,000 | 0 | 0 | 0 | 800,000 | 0 |
| Summary for Year = 2005 (49 projects) | | | | | | | | | \$77,073,142 | \$37,011,161 | \$0 | \$2,290,047 | \$26,355,000 | \$11,416,934 |

ATP: 6
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------|----------------|-------------------|--|-------|---------|-----------------------|----------|-----------|---------|----|---------|----|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 772 | BB | TRF-0001-06 | MN/DOT | SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,460 | 0 | 0 | 13,514 | 0 | 70,946 |
| 773 | BB | TRF-0020-06 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,587 | 0 | 0 | 26,926 | 0 | 122,661 |
| 774 | BB | TRF-0039-06 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 209,483 | 0 | 0 | 33,517 | 0 | 175,966 |
| 775 | BB | TRF-0045-06 | MN/DOT | SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 290,687 | 0 | 0 | 46,510 | 0 | 244,177 |
| 776 | BB | TRF-0047-06 | ROCHESTER TRANSIT | SECT 5307: ROCHESTER DIAL-A-RIDE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 497,759 | 0 | 0 | 0 | 0 | 497,759 |
| 777 | BB | TRF-0047-06A | ROCHESTER TRANSIT | SECT 5307: ROCHESTER FIXED ROUTE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 2,965,547 | 0 | 0 | 475,570 | 0 | 2,489,977 |
| 778 | BB | TRF-0047-06B | ROCHESTER | SECT 5307: ROCHESTER RR, PURCHASE 2 BUSES (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 564,000 | 0 | 0 | 451,200 | 0 | 112,800 |
| 779 | BB | TRF-0047-06C | ROCHESTER | SECT 5307: ADD REVENUE CONTROL EQUIPMENT | 0.0 | B9 | OPERATE BUS | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 780 | BB | TRF-0065-06 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,085 | 0 | 0 | 47,214 | 0 | 247,871 |
| 781 | BB | TRF-1977-06 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 164,440 | 0 | 0 | 27,955 | 0 | 136,485 |
| 782 | BB | TRF-2497-06 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,958 | 0 | 0 | 11,723 | 0 | 57,235 |
| 783 | BB | TRF-3342-06 | MN/DOT | SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 324,635 | 0 | 0 | 45,450 | 0 | 279,185 |
| 784 | BB | TRF-3780-06 | LA CRESCENT | SECT 5307: CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 140,779 | 0 | 0 | 12,000 | 0 | 128,779 |
| 785 | BB | TRF-7071-06 | MN/DOT | SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 493,394 | 0 | 0 | 74,009 | 0 | 419,385 |
| 786 | BB | TRF-7284-06 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 320,392 | 0 | 0 | 57,671 | 0 | 262,721 |
| 787 | BB | TRS-0039-06 | MN/DOT | CITY OF NORTHFIELD, PURCHASE 1 CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 788 | BB | TRS-0047-06 | ROCHESTER TRANSIT | ROCHESTER RR, PURCHASE 5 CLASS 700 BUSES | 0.0 | TR | PURCHASE BUS | FTA STP | 1,477,455 | 462,400 | 0 | 719,564 | 0 | 295,491 |
| 789 | BB | TRS-7284-06 | MN/DOT | THREE RIVERS, PURCHASE 1 CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 790 | RR | 74-00129 | MN/DOT | UP SPINE LINE CORRIDOR SAFETY PROJECT - PHASE 2 | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 350,000 | 315,000 | 0 | 0 | 0 | 35,000 |

ATP: 6
Fiscal Year: 2006

STIP for FY 2004-2006

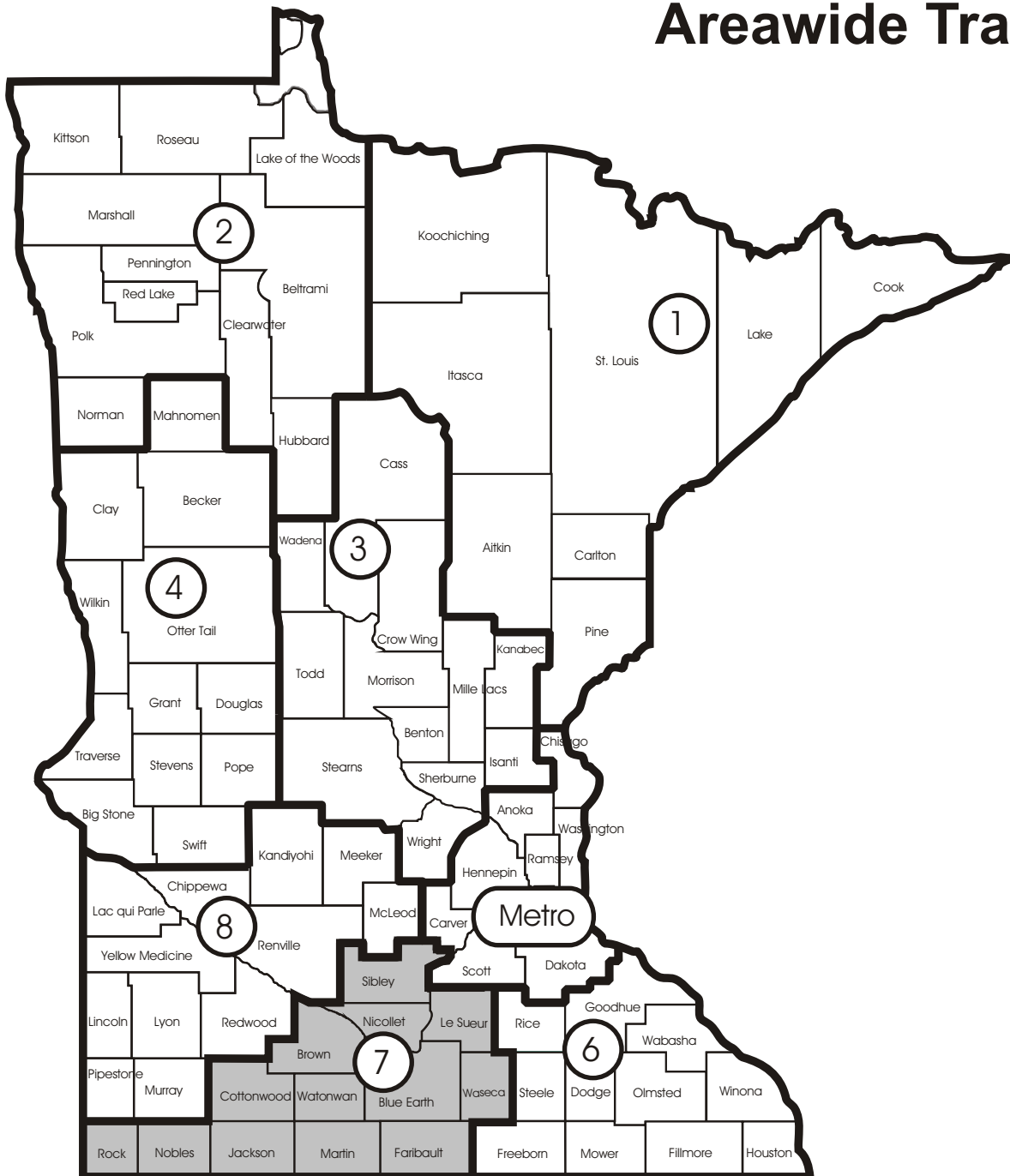
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|---------------------|-----------------|---|-------|---------|---------------------------|----------|------------|------------|----|-----|-----------|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 791 | RR | 74-00114 & 74-00115 | MN/DOT | MUN 70, CEDAR AVENUE AND MSAS 122 ELM AVENUE IN OWATONNA - SIGNAL MODERNIZATION (INSTALL NEW CANTILEVER SIGNALS AND GATES AND CONSOLIDATE TRACKAGE) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 792 | CSAH 46 | 24-646-10 | FREEBORN COUNTY | FROM FREEBORN CSAH 38 TO I-90 PETRAN INTERCHANGE - MILL AND OVERLAY | 6.0 | RD | MILL AND OVERLAY | STP | 1,300,000 | 975,000 | 0 | 0 | 0 | 325,000 |
| 793 | CSAH 1 | 25-601-21 | GOODHUE COUNTY | FROM JCT GOODHUE CO RD 53 & GOODHUE CSAH 1 E TO APPROX 1000 FEET N, BEYOND THE JCT WITH 285TH ST - RED WING | 4.0 | RC | GRADE AND SURFACE | STP | 1,800,000 | 1,440,000 | 0 | 0 | 0 | 360,000 |
| 794 | CSAH 62 | 25-662-02 | GOODHUE COUNTY | 0.1 MILE SOUTH OF JCT WITH GOODHUE CSAH 11 ON GOODHUE CSAH 62 OVER ZUMBRO RIVER IN PINE ISLAND - REPLACE BRIDGE # 757 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 795 | CSAH 2 | 66-602-06 | RICE COUNTY | W RICE COUNTY LINE TO TH 19 - GRADE AND SURFACE | 4.0 | RC | GRADE AND SURFACE | STP | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 |
| 796 | MUN | 104-139-05 | AUSTIN | OAKLAND AVENUE EAST - 1ST ST TO 4TH ST - AUSTIN - RECONSTRUCTION | 0.0 | RC | BRIDGE REMOVAL | STP | 2,200,000 | 1,680,000 | 0 | 0 | 0 | 520,000 |
| 797 | TH 14 | 5502-85AC3 | MN/DOT | DESIGN BUILD - BEST VALUE - (AC PAYBACK) | 10.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 17,120,000 | 17,120,000 | 0 | 0 | 0 | 0 |
| 798 | TH 30 | 5505-24 | MN/DOT | STEWARTVILLE TO CUMMINGSVILLE | 11.0 | RS | MILL AND OVERLAY | SF | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 |
| 799 | I 35 | 6680-96 | MN/DOT | SB INTERSTATE 1.2 MI S OF JCT TH 19 TO RICE CSAH 2 - PLUS REPL BR #66803 & NEW MARKET REST AREA PARKING | 8.0 | RD | UNBONDED CONCRETE OVERLAY | SF | 8,000,000 | 0 | 0 | 0 | 8,000,000 | 0 |
| 800 | TH 56 | 2006-21 | MN/DOT | SOUTH LIMITS WEST CONCORD TO .17 MI S OF DODGE CSAH 24, THRU WEST CONCORD | 0.0 | RC | GRADE AND SURFACE | SF | 800,000 | 0 | 0 | 0 | 800,000 | 0 |
| 801 | TH 63 | 5509-62 | MN/DOT | TH 63 @ 40TH ST SW - ROCHESTER ELLA | 1.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 16,542,000 | 9,796,000 | 0 | 0 | 0 | 6,746,000 |
| 802 | TH 218 | 7408-37 | MN/DOT | S. JCT. TH 30 TO JCT. TH 14 - BITUMINOUS OVERLAY | 14.0 | RS | BITUMINOUS OVERLAY | SF | 3,250,000 | 0 | 0 | 0 | 3,250,000 | 0 |
| 803 | TH 999 | 8806-AM-06 | MN/DOT | DISTRICTWIDE SETASIDES - AGREEMENTS - 2006 | 0.0 | AM | COOP CONST AGREEMENT | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 804 | TH 999 | 8806-BI-06 | MN/DOT | DISTRICTWIDE SETASIDES - BRIDGE REPAIR - 2006 | 0.0 | BI | BRIDGE REPAIR | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 805 | TH 999 | 8806-CA-06 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2006 | 0.0 | CA | MISCELLANEOUS | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 806 | TH 999 | 8806-PM-06 | MN/DOT | DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE | 0.0 | PM | PREVENTIVE MAINTENANCE | SF | 1,800,000 | 0 | 0 | 0 | 1,800,000 | 0 |
| 807 | TH 999 | 8806-RW-06 | MN/DOT | DISTRICTWIDE SETASIDES - R/W - 2006 | 0.0 | RW | RIGHT OF WAY | SF | 5,300,000 | 0 | 0 | 0 | 5,300,000 | 0 |
| 808 | TH 999 | 8806-RX-06 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2006 | 0.0 | RX | ROAD REPAIR | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |

ATP: 6
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|---|-------|---------|----------------------------|----------|---------------------|---------------------|------------|--------------------|---------------------|---------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 809 | TH 999 | 8806-SA-06 | MN/DOT | DISTRICTWIDE SETASIDES - SUPPLEMENTAL AGREEMENTS - 2006 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2006 (38 projects) | | | | | | | | | \$75,824,661 | \$34,071,200 | \$0 | \$2,122,823 | \$25,550,000 | \$14,080,638 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 7

Transportation District Engineer

James Swanson

(507) 389-6351

501 S. Victory Drive

Mankato, Minnesota 56001-5302

General Information: (507) 389-6351

FAX: (507) 389-6281

ATP: 7
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------|----------------|--------------|--|-------|---------|-----------------------|----------|-----------|---------|----|---------|----|---------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 810 | BB | TRF-0014-04 | MN/DOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 81,184 | 0 | 0 | 10,405 | 0 | 70,779 |
| 811 | BB | TRF-0025-04 | MN/DOT | SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,562 | 0 | 0 | 25,112 | 0 | 124,450 |
| 812 | BB | TRF-0028-04 | MN/DOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,032,004 | 0 | 0 | 419,652 | 0 | 612,352 |
| 813 | BB | TRF-0046-04 | MN/DOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 310,216 | 0 | 0 | 40,943 | 0 | 269,273 |
| 814 | BB | TRF-0083-04 | MN/DOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 145,000 | 0 | 0 | 21,400 | 0 | 123,600 |
| 815 | BB | TRF-0280-04 | MN/DOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 410,525 | 0 | 0 | 63,437 | 0 | 347,088 |
| 816 | BB | TRF-2494-04 | MN/DOT | SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 211,309 | 0 | 0 | 40,362 | 0 | 170,947 |
| 817 | BB | TRF-2496-04 | MN/DOT | SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,344 | 0 | 0 | 26,823 | 0 | 147,521 |
| 818 | BB | TRF-3274-04 | MN/DOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 120,744 | 0 | 0 | 20,149 | 0 | 100,595 |
| 819 | BB | TRF-3331-04 | MN/DOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 213,200 | 0 | 0 | 34,834 | 0 | 178,366 |
| 820 | BB | TRS-0025-04 | MN/DOT | CITY OF LE SUEUR - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 821 | BB | TRS-0046-04 | MN/DOT | MARTIN CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 822 | BB | TRS-0083-04 | MN/DOT | WATONWAN CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 823 | BB | TRS-0280-04 | MN/DOT | BROWN CO -PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 825 | BB | TRS-3274-04 | MN/DOT | FARIBAULT CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 826 | BB | TRS-3331-04 | MN/DOT | ROCK CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 827 | CITY | 08-00117 | MN/DOT | DM&E RR, CSAH 34, 4TH AVE NW, SLEEPY EYE, SIGNAL AND GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 169,000 | 152,100 | 0 | 0 | 0 | 16,900 |
| 828 | CR 102 | 40-00104 | MN/DOT | UPRR, LE SUEUR CO RD 102, 1.6 MI E OF ST PETER, ADD GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 140,000 | 126,000 | 0 | 0 | 0 | 14,000 |
| 829 | TWN | 83-00105 | MN/DOT | UPRR, WATONWAN CO (BUTTERFIELD), TWP RD 82, ADD GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 140,000 | 126,000 | 0 | 0 | 0 | 14,000 |
| 830 | CSAH 5 | 83-00106 | MN/DOT | UPRR, WATONWAN CO ,CSAH 5 (FIRST ST, BUTTERFIELD), ADD GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 140,000 | 126,000 | 0 | 0 | 0 | 14,000 |
| 831 | CITY | 08-597-01 | BROWN COUNTY | ON CASS AVE IN SPRINGFIELD, REPLACE BR L5755 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 1,568,400 | 948,000 | 0 | 0 | 0 | 620,400 |

ATP: 7
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|------------------|--|-------|---------|--------------------------|----------|-----------|-----------|-----------|-----|-----------|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 832 | CSAH 16 | 22-616-16 | FARIBAULT COUNTY | E LIM BLUE EARTH TO FARIBAULT CSAH 13 (AC PROJECT, PAYBACK IN 2005) | 3.0 | RC | GRADE AND SURFACE | STP | 125,000 | 0 | 499,000 | 0 | 0 | 125,000 |
| 833 | PED/BIKE | 32-090-01 | JACKSON COUNTY | JACKSON CO, DES MOINES RIVER TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 203,000 | 137,000 | 0 | 0 | 0 | 66,000 |
| 834 | PED/BIKE | 32-090-02 | JACKSON COUNTY | JACKSON CO, LOON LAKE TRAIL | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 62,000 | 50,000 | 0 | 0 | 0 | 12,000 |
| 835 | CSAH 19 | 32-619-08 | JACKSON COUNTY | OVER W FORK DESMOINES RIVER, REPLACE JACKSON CO (OFF-SYSTEM) BR 622 (FEDERAL \$ CAPPED) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 700,000 | 560,000 | 0 | 0 | 0 | 140,000 |
| 836 | CSAH 23 | 32-623-20 | JACKSON COUNTY | ASHLEY ST TO CSAH 21 IN JACKSON (AC PROJECT, PAYBACK IN 2005) | 0.0 | RC | GRADE AND SURFACE | STP | 135,000 | 0 | 534,000 | 0 | 0 | 135,000 |
| 837 | CSAH 36 | 46-636-01 | MARTIN COUNTY | MARTIN CSAH 36, REPLACE BR 5078 (FEDERAL \$ CAPPED) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 445,000 | 339,000 | 0 | 0 | 0 | 106,000 |
| 838 | CSAH 20 | 52-620-11 | ST PETER | IN ST PETER, TRAVERSE RD TO TH 22 | 0.0 | MC | GRADE AND SURFACE | STP | 1,708,000 | 520,000 | 0 | 0 | 0 | 1,188,000 |
| 839 | CSAH 5 | 72-605-16 | SIBLEY COUNTY | SIBLEY CSAH 5, REPLACE BR 4184 (FEDERAL \$ CAPPED) | 0.0 | BR | BRIDGE REPLACEMENT | BR | 876,000 | 700,000 | 0 | 0 | 0 | 176,000 |
| 840 | PED/BIKE | 123-090-01 | FAIRMONT | IN FAIRMONT, WALKING/BIKE TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 579,000 | 358,000 | 0 | 0 | 0 | 221,000 |
| 841 | PED/BIKE | 148-090-02 | NEW ULM | NEW ULM TRAIL PHASE 2 | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,484,000 | 450,000 | 0 | 0 | 0 | 1,034,000 |
| 842 | PED/BIKE | 148-090-03 | NEW ULM | NEW ULM TRAIL PHASE 3 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 658,000 | 181,000 | 0 | 0 | 0 | 477,000 |
| 843 | TH 4 | 0801-29 | MN/DOT | 9.0 MI S OF SLEEPY EYE (DITCH), REPLACE BR 6758 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 348,000 | 0 | 0 | 0 | 348,000 | 0 |
| 844 | TH 14 | 0804-73 | MN/DOT | 7TH N ST TO HIGHLAND AVE IN NEW ULM, RECONSTRUCT (AC PROJECT, PAYBACK IN 2005) | 2.0 | RC | BITUMINOUS PAVEMENT | NHS | 5,600,000 | 4,280,000 | 1,000,000 | 0 | 1,320,000 | 0 |
| 845 | TH 14 | 5200-03 | MN/DOT | NEW ULM TO NORTH MANKATO - ENVIRONMENTAL IMPACT STATEMENT-PREDESIGN (2003 OMNIBUS APPROPRIATION) | 22.0 | PL | PLANNING | FFM | 1,490,250 | 1,490,250 | 0 | 0 | 0 | 0 |
| 846 | TH 14 | 5202-44 | MN/DOT | NEW ULM TO NICOLLET, MILL AND OVERLAY (\$130,000 DPS FUNDS) (AC PROJECT, PAYBACK IN 2005) | 15.0 | RS | BITUMINOUS PAVEMENT | NHS | 804,000 | 0 | 2,696,000 | 0 | 674,000 | 130,000 |
| 847 | TH 14 | 5202-46 | MN/DOT | NEW ULM TO NICOLLET, JOINT AND CRACK REPAIR | 15.0 | RS | JOINT REPAIRS | SF | 122,000 | 0 | 0 | 0 | 122,000 | 0 |
| 848 | TH 14 | 8103-45AC | MN/DOT | E JCT TH 60 TO CO RD 60 (JANESVILLE) GR & BR ALSO SURF (AC PAYBACK) | 6.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 4,861,709 | 4,861,709 | 0 | 0 | 0 | 0 |
| 849 | TH 15 | 8304-28 | MN/DOT | S JCT TH 60 TO N JCT TH 60 & TO WATONWAN CSAH 3, MILL & OVERLAY | 5.0 | RD | CONCRETE PAVEMENT REHAB | STP | 2,572,000 | 2,058,000 | 0 | 0 | 514,000 | 0 |
| 850 | TH 15 | 8304-29 | MN/DOT | S JCT TH 60 TO N JCT TH 60 & TO WATONWAN CSAH 3 CRACK REPAIR | 5.0 | RS | JOINT REPAIRS | SF | 40,000 | 0 | 0 | 0 | 40,000 | 0 |

ATP: 7
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|--|-------|---------|----------------------------|----------|---------------------|---------------------|--------------------|------------------|---------------------|--------------------|
| | | | | | | | | Funds | Total | | | | | |
| 851 | TH 22 | 2205-09AC | MN/DOT | N JCT TH 109 TO CSAH 7 (MAPLETON) MILL & OVERLAY (AC PAYBACK) | 17.0 | RS | MILL AND OVERLAY STP | | 2,508,542 | 2,508,542 | 0 | 0 | 0 | 0 |
| 852 | TH 30 | 8105-18 | MN/DOT | W LIM NEW RICHLAND TO TH 13, MUN AGR, REMOVE & REPLACE PAVEMENT | 1.0 | AM | COOP CONST AGREEMENT | SF | 1,800,000 | 0 | 0 | 0 | 1,800,000 | 0 |
| 853 | TH 59 | 5304-31 | MN/DOT | WORTHINGTON TO FULDA, PLANING AND CONCRETE REHAB (AC PROJECT, PAYBACK IN 2005) | 15.0 | RS | CONCRETE PAVEMENT REHAB | STP | 835,000 | 0 | 3,341,000 | 0 | 835,000 | 0 |
| 854 | TH 71 | 1706-24AC | MN/DOT | S JCT TH 60 TO JCT TH 30, MILL & OVERLAY (AC PAYBACK) | 13.0 | RS | MILL AND OVERLAY NHS | | 1,798,215 | 1,798,215 | 0 | 0 | 0 | 0 |
| 855 | TH 112 | 4011-16 | MN/DOT | CULVERT REPLACEMENT | 0.0 | RD | CULVERT REPLACEMENT | STP | 200,000 | 160,000 | 0 | 0 | 40,000 | 0 |
| 856 | TH 112 | 4011-16S | MN/DOT | JCT CSAH 23, INTERSECTION REVISION | 2.0 | SH | GRADE AND SURFACE | HES | 900,000 | 810,000 | 0 | 0 | 90,000 | 0 |
| 857 | TH 169 | 5212-24 | MN/DOT | NORTH STAR BR - PAST TH 14, OVERLAY | 3.0 | RS | MILL AND OVERLAY NHS | | 4,156,000 | 3,325,000 | 0 | 0 | 831,000 | 0 |
| 858 | TH 999 | 8807-BI-04 | MN/DOT | DISTRICTWIDE SETASIDES - BR REPAIR - 2004 | 0.0 | BI | BRIDGE REPAIR | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 859 | TH 999 | 8807-CA-04 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004 | 0.0 | CA | MISCELLANEOUS | SF | 1,666,000 | 0 | 0 | 0 | 1,666,000 | 0 |
| 860 | TH 999 | 8807-MA-04 | MN/DOT | DISTRICTWIDE SETASIDES - MISC AGREEMENTS 2004 | 0.0 | MA | COOP CONST AGREEMENT | SF | 750,000 | 0 | 0 | 0 | 750,000 | 0 |
| 861 | TH 999 | 8807-RW-04 | MN/DOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2004 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 862 | TH 999 | 8807-RX-04 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR & ROUT AND SEAL - 2004 | 0.0 | RX | ROAD REPAIR | SF | 2,170,000 | 0 | 0 | 0 | 2,170,000 | 0 |
| 863 | TH 999 | 8807-SA-04 | MN/DOT | DISTRICTWIDE SETASIDES - CONSTRUCTION SA , CO AND INCENTIVES - 2004 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 |
| 864 | TH 999 | 8807-ST-04 | MN/DOT | DISTRICTWIDE SETASIDES - STRIPING/SIGNING - 2004 | 0.0 | RX | SIGNING | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2004 (54 projects) | | | | | | | | | \$52,226,204 | \$26,324,016 | \$8,070,000 | \$703,117 | \$18,500,000 | \$6,699,071 |

ATP: 7
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|--|-------|---------|-----------------------|----------|-----------|---------|----|---------|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 824 | BB | TRS-2387-04 | JACKSON COUNTY | JACKSON CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 865 | BB | TRF-0014-05 | MN/DOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 83,620 | 0 | 0 | 10,405 | 0 | 73,215 |
| 866 | BB | TRF-0025-05 | MN/DOT | SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 154,049 | 0 | 0 | 25,112 | 0 | 128,936 |
| 867 | BB | TRF-0028-05 | MN/DOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,062,964 | 0 | 0 | 419,652 | 0 | 643,312 |
| 868 | BB | TRF-0046-05 | MN/DOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 319,522 | 0 | 0 | 40,943 | 0 | 278,579 |
| 869 | BB | TRF-0083-05 | MN/DOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,350 | 0 | 0 | 21,400 | 0 | 127,950 |
| 870 | BB | TRF-0280-05 | MN/DOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 422,841 | 0 | 0 | 63,437 | 0 | 359,404 |
| 871 | BB | TRF-2494-05 | MN/DOT | SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 217,648 | 0 | 0 | 40,362 | 0 | 177,286 |
| 872 | BB | TRF-2496-05 | MN/DOT | SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 179,574 | 0 | 0 | 26,823 | 0 | 152,752 |
| 873 | BB | TRF-3274-05 | MN/DOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 124,366 | 0 | 0 | 20,149 | 0 | 104,218 |
| 874 | BB | TRF-3331-05 | MN/DOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 219,596 | 0 | 0 | 34,834 | 0 | 184,762 |
| 875 | BB | TRS-0072-05 | SIBLEY COUNTY | SIBLEY CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 876 | BB | TRS-0280-05 | BROWN COUNTY | BROWN CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 877 | BB | TRS-2496-05 | MN/DOT | CITY OF ST. PETER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 878 | BB | TRS-3274-05 | FARIBAULT COUNTY | FARIBAULT CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 879 | PED/BIKE | 07-090-02 | BLUE EARTH COUNTY | MINNEOPA STATE PARK TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 514,000 | 364,000 | 0 | 0 | 0 | 150,000 |
| 880 | CR 147 | 07-598-24 | BLUE EARTH COUNTY | BLUE EARTH CO, REPLACE BR 1461 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 989,000 | 789,000 | 0 | 0 | 0 | 200,000 |
| 881 | CSAH 10 | 08-610-24 | BROWN COUNTY | BROWN CO, REPLACE BR 7055 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 1,044,000 | 835,000 | 0 | 0 | 0 | 209,000 |
| 882 | CSAH 27 | 08-627-16 | BROWN COUNTY | BETWEEN BROWN CSAH 11 AND W LIM OF NEW ULM | 5.0 | RC | GRADE AND SURFACE | STP | 1,250,000 | 827,000 | 0 | 0 | 0 | 423,000 |
| 883 | CSAH 16 | 22-616-16AC | FARIBAULT COUNTY | E LIM BLUE EARTH TO FARIBAULT CSAH 13 (AC PAYBACK) | 3.0 | RC | GRADE AND SURFACE | STP | 499,000 | 499,000 | 0 | 0 | 0 | 0 |
| 884 | PED/BIKE | 32-609-50 | JACKSON COUNTY | HERON LAKE/OKABENA TRAIL, GRADING SURFACING, BR 32550, 5937 & 5938 | 4.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 596,000 | 365,000 | 0 | 0 | 0 | 231,000 |

ATP: 7
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|-----------------------|-----------------|--|-------|---------|--------------------------|----------|------------|-----------|------------|-----|------------|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 885 | CSAH 14 | 32-614-41 | JACKSON COUNTY | JACKSON CO CSAH 14, REPLACE BR 88998 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 65,000 | 52,000 | 0 | 0 | 0 | 13,000 |
| 886 | CSAH 23 | 32-623-20AC | JACKSON COUNTY | ASHLEY ST TO CSAH 21 IN JACKSON (AC PAYBACK) | 0.0 | RC | GRADE AND SURFACE | STP | 534,000 | 534,000 | 0 | 0 | 0 | 0 |
| 887 | CSAH 15 | 40-613-07 & 40-615-14 | LE SUEUR COUNTY | CSAH 15 & 13 REALIGN CURVE, INTERSECTION REVISION, TURNLANES | 1.0 | SH | GRADE AND SURFACE | HES | 435,000 | 391,500 | 0 | 0 | 0 | 43,500 |
| 888 | CSAH 28 | 40-628-17 | LE SUEUR COUNTY | RECONSTRUCT TH 13 TO E LESUEUR CO LINE (FEDERAL \$ CAPPED) | 3.0 | RC | GRADE AND SURFACE | STP | 3,000,000 | 1,000,000 | 0 | 0 | 0 | 2,000,000 |
| 889 | CITY | 67-597-04 | ROCK COUNTY | IN LUVERNE, REPLACE BR L-2258 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 247,000 | 180,000 | 0 | 0 | 0 | 67,000 |
| 890 | PED/BIKE | 83-090-02 | WATONWAN COUNTY | ST. JAMES LAKE TRAIL, GRADING, SURFACING | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 324,000 | 246,000 | 0 | 0 | 0 | 78,000 |
| 891 | CITY | 177-107-06 | WORTHINGTON | WORTHINGTON, SOUTH SHORE DR, RECONSTRUCTION | 0.0 | RC | GRADE AND SURFACE | STP | 1,088,000 | 500,000 | 0 | 0 | 0 | 588,000 |
| 892 | TH 4 | 8301-24 | MN/DOT | SHERBURN TO ST. JAMES, OVERLAY (AC PROJECT, PAYBACK IN 2006) | 21.0 | RS | BITUMINOUS OVERLAY | STP | 623,600 | 0 | 2,494,400 | 0 | 623,600 | 0 |
| 893 | TH 14 | 0804-73AC | MN/DOT | 7TH N ST TO HIGHLAND AVE IN NEW ULM, RECONSTRUCT (AC PAYBACK) | 2.0 | RC | BITUMINOUS PAVEMENT | NHS | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| 894 | TH 14 | 5202-44AC | MN/DOT | NEW ULM TO NICOLLET (AC PAYBACK) | 2.0 | RC | BITUMINOUS PAVEMENT | NHS | 2,696,000 | 2,696,000 | 0 | 0 | 0 | 0 |
| 895 | TH 14 | 8103-47 | MN/DOT | W LIM OF JANESVILLE TO WASECA CSAH 2 (SEGMENT B, YEAR 1 OF 6)(AC PROJECT, PAYBACK IN 2006 THRU 2008) | 9.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 10,600,000 | 0 | 42,400,000 | 0 | 10,600,000 | 0 |
| 896 | TH 22 | 0704-81 | MN/DOT | BLUE EARTH CSAH 90 TO 100 FT N OF MADISON AVE, MILL AND OVERLAY | 4.0 | RS | MILL AND OVERLAY | STP | 2,900,000 | 2,320,000 | 0 | 0 | 580,000 | 0 |
| 897 | TH 59 | 5304-31AC | MN/DOT | WORTHINGTON TO FULDA (AC PAYBACK) | 15.0 | RS | CONCRETE PAVEMENT REHAB | STP | 3,341,000 | 3,341,000 | 0 | 0 | 0 | 0 |
| 898 | TH 60 | 0708-31 | MN/DOT | LAKE CRYSTAL TO CRAY CORNER, MILL AND OVERLAY | 3.0 | RS | GRADE AND SURFACE | NHS | 2,538,000 | 2,030,400 | 0 | 0 | 507,600 | 0 |
| 899 | TH 60 | 5305-53 | MN/DOT | IOWA TO WORTHINGTON, MILL AND OVERLAY | 11.0 | RS | MILL AND OVERLAY | NHS | 2,210,000 | 1,768,000 | 0 | 0 | 442,000 | 0 |
| 900 | TH 999 | 8807-BI-05 | MN/DOT | DISTRICTWIDE SETASIDES - BR REPAIR - 2005 | 0.0 | BI | BRIDGE REPAIR | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 901 | TH 999 | 8807-CA-05 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005 | 0.0 | CA | MISCELLANEOUS | SF | 1,666,000 | 0 | 0 | 0 | 1,666,000 | 0 |
| 902 | TH 999 | 8807-MA-05 | MN/DOT | DISTRICTWIDE SETASIDES - MISC AGREEMENTS - 2005 | 0.0 | MA | COOP CONST AGREEMENT | SF | 800,000 | 0 | 0 | 0 | 800,000 | 0 |
| 903 | TH 999 | 8807-RW-05 | MN/DOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2005 | 0.0 | RW | RIGHT OF WAY | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |

ATP: 7
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|---|-------|---------|----------------------------|----------|---------------------|---------------------|---------------------|------------------|---------------------|--------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 904 | TH 999 | 8807-RX-05 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR & ROUT AND SEAL - 2005 | 0.0 | RX | ROAD REPAIR | SF | 2,060,000 | 0 | 0 | 0 | 2,060,000 | 0 |
| 905 | TH 999 | 8807-SA-05 | MN/DOT | DISTRICTWIDE SETASIDES - CONSTRUCTION SA , CO AND INCENTIVES - 2005 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 |
| 906 | TH 999 | 8807-ST-05 | MN/DOT | DISTRICTWIDE SETASIDES - STRIPING/SIGNING - 2005 | 0.0 | RX | SIGNING | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2005 (43 projects) | | | | | | | | | \$52,033,130 | \$19,961,900 | \$44,894,400 | \$703,117 | \$25,079,200 | \$6,288,914 |

ATP: 7
Fiscal Year: 2006

STIP for FY 2004-2006

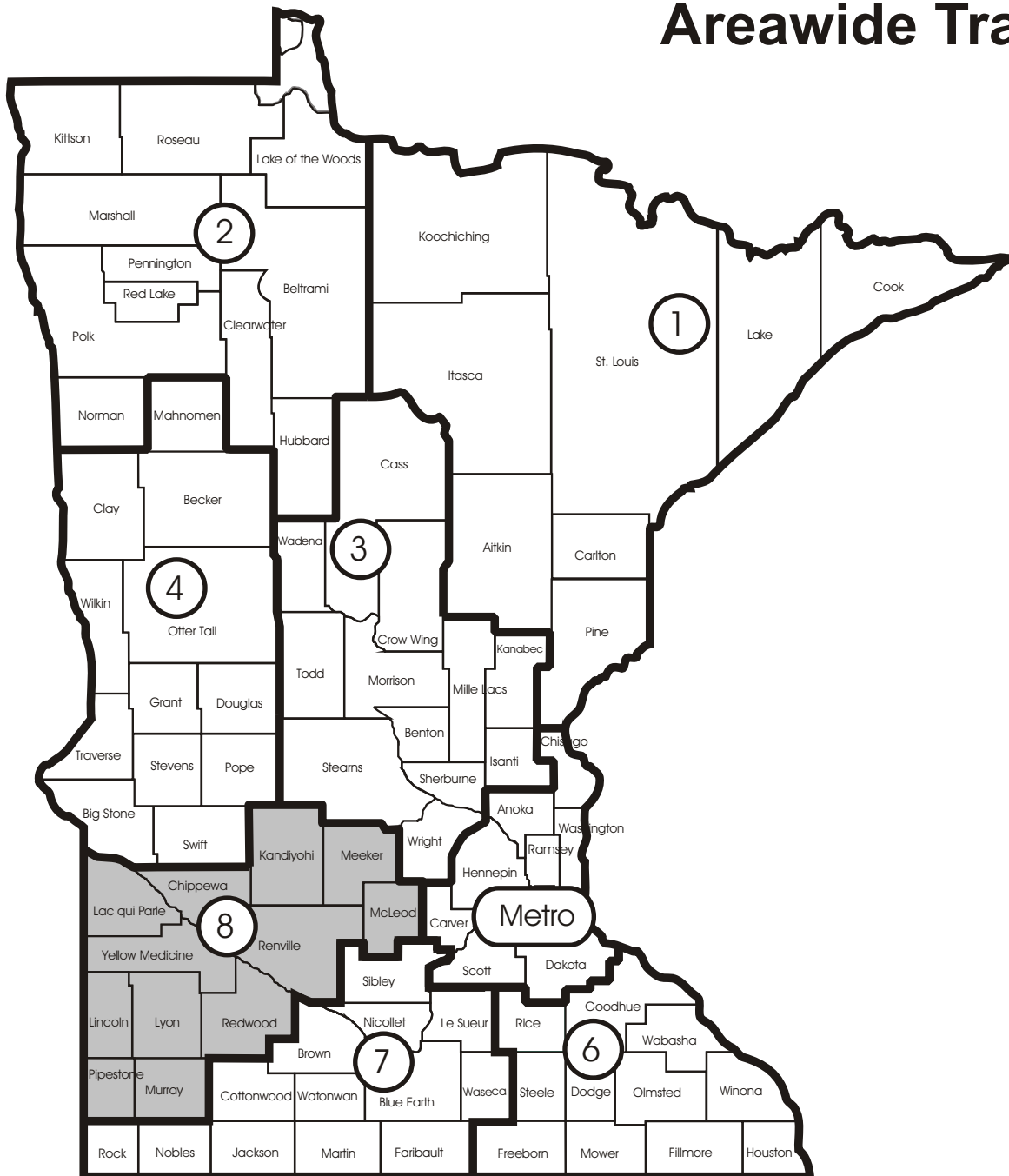
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|---|-------|---------|-----------------------|----------------|-----------|-----------|----|---------|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 907 | BB | TRF-0014-06 | MN/DOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 86,128 | 0 | 0 | 10,405 | 0 | 75,723 |
| 908 | BB | TRF-0025-06 | MN/DOT | SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 158,670 | 0 | 0 | 25,112 | 0 | 133,558 |
| 909 | BB | TRF-0028-06 | MN/DOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,094,853 | 0 | 0 | 419,652 | 0 | 675,201 |
| 910 | BB | TRF-0046-06 | MN/DOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 329,108 | 0 | 0 | 40,943 | 0 | 288,165 |
| 911 | BB | TRF-0083-06 | MN/DOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 153,831 | 0 | 0 | 21,400 | 0 | 132,431 |
| 912 | BB | TRF-0280-06 | MN/DOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 435,526 | 0 | 0 | 63,437 | 0 | 372,089 |
| 913 | BB | TRF-2494-06 | MN/DOT | SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 224,178 | 0 | 0 | 40,362 | 0 | 183,816 |
| 914 | BB | TRF-2496-06 | MN/DOT | SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 184,962 | 0 | 0 | 26,823 | 0 | 158,139 |
| 915 | BB | TRF-3274-06 | MN/DOT | SECT 5311: FARIBAUT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 128,097 | 0 | 0 | 20,149 | 0 | 107,949 |
| 916 | BB | TRF-3331-06 | MN/DOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 226,184 | 0 | 0 | 34,834 | 0 | 191,350 |
| 917 | BB | 8807-TRS-06 | MN/DOT | TRANSIT SET-ASIDE | 0.0 | TR | PURCHASE BUS | STP | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 918 | CSAH | 07-00115 | MN/DOT | CSAH 42, JUDSON, NEW SIGNALS/GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 919 | MUN | 07-00116 | MN/DOT | PINE ST, MUN 28, MANKATO, ADD GATES & TWO SIDE LIGHTS | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 160,000 | 144,000 | 0 | 0 | 0 | 16,000 |
| 920 | CSAH | 22-00112 | MN/DOT | CSAH 60 N. BROADWAY ST, WELLS, SAFETY IMPROVEMENT | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 160,000 | 144,000 | 0 | 0 | 0 | 16,000 |
| 921 | CSAH 50 | 07-650-01 | MN/DOT | BLUE EARTH CO CSAH 50 BR OVER RR (BR #07528) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 1,680,000 | 300,000 | 0 | 0 | 0 | 1,380,000 |
| 922 | PED/BIKE | 32-090-03 | JACKSON COUNTY | NELSON CREEK TRAIL, IN JACKSON CO | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 261,000 | 209,000 | 0 | 0 | 0 | 52,000 |
| 923 | PED/BIKE | 32-090-04 | JACKSON COUNTY | LOON LAKE TRAIL, IN JACKSON CO | 6.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 147,000 | 117,000 | 0 | 0 | 0 | 30,000 |
| 924 | CSAH 35 | 53-635-22 | NOBLES COUNTY | ADRIAN TO NOBLES CSAH 13, RECONSTRUCTION (FEDERAL \$ CAPPED) | 6.0 | RC | GRADE AND SURFACE | STP | 2,784,000 | 1,000,000 | 0 | 0 | 0 | 1,784,000 |
| 925 | TWN 36 | 67-599-133 | ROCK COUNTY | ROCK COUNTY BR L2248 (FROM INTERSECTION OF CSAH 17 & MARTIN TWP 39 TO 0.2 MILES N OF CSAH 17 & TWP 39 | 3.0 | BR | BRIDGE REPLACEMENT | BROS | 180,000 | 144,000 | 0 | 0 | 0 | 36,000 |
| 926 | CSAH 4 | 67-604-20 | ROCK COUNTY | ROCK CO CSAH 4, FROM CSAH 6 TO CSAH 11 (FEDERAL \$ CAPPED) | 4.0 | RC | GRADE AND SURFACE | STP | 1,320,000 | 1,000,000 | 0 | 0 | 0 | 320,000 |

ATP: 7
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|---------------|--|-------|---------|----------------------------|----------------|---------------------|---------------------|------------|------------------|---------------------|---------------------|
| | | | | | | | | | | | | | | |
| 927 | PED/BIKE | 81-090-03 | WASECA COUNTY | CLEAR LAKE PATH, GRADING, SURFACE, LIGHTING (STAGE 1) | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 809,000 | 400,000 | 0 | 0 | 0 | 409,000 |
| 928 | PED/BIKE | 81-090-04 | WASECA COUNTY | CLEAR LAKE PATH, GRADING, SURFACE, LIGHTING (STAGE 2) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 450,000 | 360,000 | 0 | 0 | 0 | 90,000 |
| 929 | PED/BIKE | 150-090-01 | NORTH MANKATO | NORTH MANKATO MN RIVER TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 65,000 | 52,000 | 0 | 0 | 0 | 13,000 |
| 930 | CITY | 150-257-01 | NORTH MANKATO | TH 14 TO LOOKOUT DR, NORTH MANKATO ROCKFORD ROAD EXTENSION | 1.0 | MC | GRADE AND SURFACE | STP | 4,500,000 | 500,000 | 0 | 0 | 0 | 4,000,000 |
| 931 | PED/BIKE | 165-106-05 | SAINT PETER | ST PETER PED UNDERPASS (UNDER TH 22) SUNRISE DR | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 167,000 | 134,000 | 0 | 0 | 0 | 33,000 |
| 932 | TH 4 | 8301-24AC | MN/DOT | SHERBURN TO ST JAMES (AC PAYBACK) | 21.0 | RS | BITUMINOUS OVERLAY | STP | 2,494,400 | 2,494,400 | 0 | 0 | 0 | 0 |
| 933 | TH 14 | 8103-47AC1 | MN/DOT | W LIM OF JANESVILLE TO WASECA CSAH 2 (SEGMENT B, YEAR 2 OF 4) (AC PAYBACK) | 9.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 10,000,000 | 10,000,000 | 0 | 0 | 0 | 0 |
| 934 | TH 25 | 7209-08 | MN/DOT | MN RIVER W OF BELLE PLAINE, REPLACE BR 5260 ELLA | 0.0 | BR | BRIDGE REPLACEMENT | STP | 5,500,000 | 4,400,000 | 0 | 0 | 1,100,000 | 0 |
| 935 | I 90 | 2280-122 | MN/DOT | BLUE EARTH EXIT TO BRUSH CREEK, OVERLAY | 15.0 | RS | BITUMINOUS OVERLAY | IM | 7,213,000 | 6,492,000 | 0 | 0 | 721,000 | 0 |
| 936 | I 90 | 5380-88 | MN/DOT | W NOBLES CO LINE TO BRIDGE OVER NOBLES CSAH 35 (EBL), MILL AND OVERLAY | 5.0 | RS | MILL AND OVERLAY | IM | 1,296,000 | 1,166,400 | 0 | 0 | 129,600 | 0 |
| 937 | I 90 | 6780-98 | MN/DOT | BEAVER CREEK TO LUVERNE JCT CO RD 4 TO ROCK RIVER BRIDGE (EBL), MILL AND OVERLAY | 10.0 | RS | MILL AND OVERLAY | IM | 2,198,000 | 1,978,200 | 0 | 0 | 219,800 | 0 |
| 938 | TH 999 | 8807-BI-06 | MN/DOT | DISTRICTWIDE SETASIDES - BR REPAIR - 2006 | 0.0 | BI | BRIDGE REPAIR | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 939 | TH 999 | 8807-CA-06 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2006 | 0.0 | CA | MISCELLANEOUS | SF | 1,666,000 | 0 | 0 | 0 | 1,666,000 | 0 |
| 940 | TH 999 | 8807-MA-06 | MN/DOT | DISTRICTWIDE SETASIDES - MISC AGREEMENTS - 2006 | 0.0 | MA | COOP CONST AGREEMENT | SF | 800,000 | 0 | 0 | 0 | 800,000 | 0 |
| 941 | TH 999 | 8807-RW-06 | MN/DOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY -2006 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 942 | TH 999 | 8807-RX-06 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR & ROUT AND SEAL - 2006 | 0.0 | RX | ROAD REPAIR | SF | 2,060,000 | 0 | 0 | 0 | 2,060,000 | 0 |
| 943 | TH 999 | 8807-SA-06 | MN/DOT | DISTRICTWIDE SETASIDES - CONSTRUCTION SA , CO AND INCENTIVES - 2006 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 |
| 944 | TH 999 | 8807-ST-06 | MN/DOT | DISTRICTWIDE SETASIDES - STRIPING/SIGNING - 2006 | 0.0 | RX | SIGNING | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2006 (38 projects) | | | | | | | | | \$56,756,937 | \$31,470,000 | \$0 | \$703,117 | \$13,996,400 | \$10,587,421 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 8
Transportation District Engineer
David G. Trooien
(320) 231-5497
2505 Transportation Road
Willmar, Minnesota 56201

General Information: (320) 231-5195
FAX: (320) 231-5168

ATP: 8
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------------|---|-------|---------|-------------------|----------|---------|---------|----|---------|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 945 | BB | TRF-0026-04 | MN/DOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 140,437 | 0 | 0 | 21,704 | 0 | 118,733 |
| 946 | BB | TRF-0032-04 | MN/DOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 112,138 | 0 | 0 | 16,224 | 0 | 95,914 |
| 947 | BB | TRF-1075-04 | MN/DOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 682,954 | 0 | 0 | 100,000 | 0 | 582,954 |
| 948 | BB | TRF-1724-04 | MN/DOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 262,254 | 0 | 0 | 36,758 | 0 | 225,496 |
| 949 | BB | TRF-1738-04 | MN/DOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 486,264 | 0 | 0 | 56,880 | 0 | 429,384 |
| 950 | BB | TRF-2387-04 | MN/DOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 814,082 | 0 | 0 | 53,725 | 0 | 760,357 |
| 951 | BB | TRF-2486-04 | MN/DOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,820 | 0 | 0 | 10,596 | 0 | 58,224 |
| 952 | BB | TRF-2488-04 | MN/DOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 75,792 | 0 | 0 | 10,472 | 0 | 65,320 |
| 953 | BB | TRF-3301-04 | MN/DOT | SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 764,909 | 0 | 0 | 102,400 | 0 | 662,509 |
| 954 | BB | TRF-3312-04 | MN/DOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 159,101 | 0 | 0 | 24,118 | 0 | 134,983 |
| 955 | BB | TRF-3325-04 | MN/DOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 72,448 | 0 | 0 | 9,870 | 0 | 62,578 |
| 956 | BB | TRF-3339-04 | MN/DOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 186,834 | 0 | 0 | 21,966 | 0 | 164,868 |
| 957 | BB | TRS-0032-04 | MN/DOT | MONTEVIDEO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 958 | BB | TRS-1075-04 | MN/DOT | KANDIYOHI CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 959 | BB | TRS-1075-04A | MN/DOT | KANDIYOHI CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 960 | BB | TRS-1724-04 | MN/DOT | PIPESTONE CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 961 | BB | TRS-1738-04 | MN/DOT | PRAIRIE FIVE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 962 | BB | TRS-2387-04 | MN/DOT | WESTERN COMMUNITY ACTION - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 963 | BB | TRS-3301-04 | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 964 | BB | TRS-3301-04A | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 965 | CSAH 23 | 37-623-13 | LAC QUI PARLE COUNTY | BETWEEN RR & TH 212 IN DAWSON, RECONSTRUCT- CURB AND GUTTER | 0.0 | RC | GRADE AND SURFACE | STP | 520,000 | 416,000 | 0 | 0 | 0 | 104,000 |

ATP: 8
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------------|---|-------|---------|--------------------------|----------|------------|------------|---------|-----|-----------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 966 | CSAH 31 | 37-631-08 | LAC QUI PARLE COUNTY | 0.9 MI S OF LQP CSAH 20, BRIDGE REPLACEMENT (37547) LQP RIVER | 0.0 | BR | BRIDGE REPLACEMENT | BR BROS | 651,300 | 521,040 | 0 | 0 | 0 | 130,260 |
| 967 | CSAH 202 | 37-802-01AC | LAC QUI PARLE COUNTY | IN NASSAU, GRADE BASE & SURFACE (AC PAYBACK) | 0.0 | MC | GRADE AND SURFACE | STP | 206,400 | 206,400 | 0 | 0 | 0 | 0 |
| 968 | CSAH 1 | 41-601-27 | LINCOLN COUNTY | LINCOLN CSAH 15 TO TH 271, RECONSTRUCT- REGRADE, AGG BASE, BITUMINOUS | 5.0 | RC | GRADE AND SURFACE | STP | 1,403,557 | 1,122,845 | 0 | 0 | 0 | 280,712 |
| 969 | PED/BIKE | 42-090-01AC | LYON COUNTY | REGIONAL TRAILHEAD & PED/BIKE SAFETY - TRACY (AC PAYBACK) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 119,734 | 119,734 | 0 | 0 | 0 | 0 |
| 970 | CSAH 115 | 43-715-02 | MCLEOD COUNTY | IN HUTCHINSON, DEV LOCAL RING RD, TH7/22 TO TIE IN WITH MCLEOD CSAH 7 - GRADING & BIT SURFACING | 1.0 | MC | GRADE AND SURFACE | STP | 1,500,000 | 1,000,000 | 0 | 0 | 0 | 500,000 |
| 971 | CSAH 8 | 51-608-13 | MURRAY | 28TH ST TO JUNIPER AVE IN SLAYTON, MILL AND OVERLAY ALONG WITH CURB & GUTTER/MANHOLE CHANGES | 0.0 | RS | MILL AND OVERLAY | STP | 397,500 | 318,000 | 0 | 0 | 0 | 79,500 |
| 972 | CR 59 | 59-596-01 | PIPESTONE COUNTY | TH 268 TO TH 75, THROUGH CITY OF TROSKY, OVERLAY (AC PROJECT, PAYBACK IN 2005) | 1.0 | RS | BITUMINOUS OVERLAY | STP | 20,000 | 0 | 80,000 | 0 | 0 | 20,000 |
| 973 | CSAH 4 | 59-604-03 | PIPESTONE COUNTY | TH 23 TO PIPESTONE CSAH 13, RECONSTRUCT- REGRADE BIT, & RR CROSSING IMPROVEMENT | 4.0 | RC | GRADE AND SURFACE | STP RRS | 1,335,000 | 1,084,000 | 0 | 0 | 0 | 251,000 |
| 974 | CSAH 6 | 64-606-26AC | REDWOOD COUNTY | TH 68 TO TH 19, RECONSTRUCT (AC PAYBACK) | 11.0 | MC | GRADE AND SURFACE | STP | 292,000 | 292,000 | 0 | 0 | 0 | 0 |
| 975 | CSAH 9 | 65-609-09 | RENVILLE COUNTY | MINNESOTA RIVER TO TH 212, RECONSTRUCT- SURFACING, AGG BASE, AND SHOULDERS ONLY | 6.0 | RC | GRADE AND SURFACE | STP | 1,420,000 | 1,136,000 | 0 | 0 | 0 | 284,000 |
| 976 | PED/BIKE | 87-090-01 | YELLOW MEDICINE COUNTY | GRANITE FALLS MEMORIAL PARK TRAIL-PHASE ONE | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 120,000 | 96,000 | 0 | 0 | 0 | 24,000 |
| 977 | MSAS 121 | 139-121-03 | MARSHALL | IN MARSHALL, TH 19 TO TH 59, REMOVAL OF FULL DEPTH BIT, SUBCUT, AND RESURFACE | 1.0 | RC | GRADE AND SURFACE | STP | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 978 | EN | 143-595-01AC | MONTEVIDEO | MONTEVIDEO TRAVEL INFORMATION CENTER (AC PAYBACK) | 0.0 | EN | ENHANCEMENT | EN | 136,528 | 136,528 | 0 | 0 | 0 | 0 |
| 979 | TH 12 | 4704-46 | MN/DOT | AT THE JCT OF TH 12 & TH 22, MODIFY Y INTERSECTION | 0.0 | SC | GRADE AND SURFACE | SF | 475,000 | 0 | 0 | 0 | 475,000 | 0 |
| 980 | TH 23 | 3405-39 | MN/DOT | AT THE JCT OF TH 23 & KANDIYOHI CSAH 5, INSTALL FLASHING BEACON | 0.0 | SC | WARNING FLASHERS | SF | 15,000 | 0 | 0 | 0 | 15,000 | 0 |
| 981 | TH 23 | 3413-22AC1 | MN/DOT | TH 23 EXPANSION (AC PAYBACK) (INCLUDES \$1M FROM NAT CORRIDOR PLAN/DEV PROG) | 11.0 | MC | "GRADE,SURFACE & BRIDGE" | STP FFM | 10,566,310 | 10,566,310 | 0 | 0 | 0 | 0 |
| 982 | TH 23 | 4203-39 | MN/DOT | JCT OF TH 23 & LYON CSAH 33, LIGHTING | 0.0 | SC | LIGHTING | SF | 10,000 | 0 | 0 | 0 | 10,000 | 0 |
| 983 | TH 67 | 8707-48 | MN/DOT | GRANITE FALLS TO ECHO, INSTALL GUARDRAIL (AC PROJECT, PAYBACK IN 2005) | 16.0 | SH | GUARD RAIL | HES | 30,000 | 0 | 270,000 | 0 | 30,000 | 0 |
| 984 | TH 75 | 3702-32 | MN/DOT | TH 212 TO MADISON, MILL AND OVERLAY | 5.0 | RS | MILL AND OVERLAY | SF | 1,400,000 | 0 | 0 | 0 | 1,400,000 | 0 |

ATP: 8
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------------|-----------------------------|--------|---|-------|---------|---------------------------|----------|---------------------|---------------------|--------------------|------------------|---------------------|--------------------|
| | | | | | | | | Funds | Total | | | | | |
| 985 | TH 91 | 5107-12 | MN/DOT | S MURRAY CO LINE TO LAKE WILSON, OVERLAY | 10.0 | RS | BITUMINOUS OVERLAY | STP | 674,160 | 539,328 | 0 | 0 | 134,832 | 0 |
| 986 | TH 212 | 3705-17 & 3706-35 & 1212-29 | MN/DOT | STATE LINE TO TH 29 (MONTEVIDEO), THIN OVERLAY | 35.0 | RS | BITUMINOUS OVERLAY | SF | 1,866,000 | 0 | 0 | 0 | 1,866,000 | 0 |
| 987 | TH 212 | 3705-37004 | MN/DOT | AT FLORIDA CREEK, REPLACE BR 37004 DECK | 0.0 | BR | REDECK | BR | 561,800 | 449,440 | 0 | 0 | 112,360 | 0 |
| 988 | TH 212 | 4310-45 | MN/DOT | W JCT TH 22 TO MORNINGSIDE DR IN GLENCOE (REPLACE ARCH CULVERT) (EB. ONLY) (BR 91330) (AC PROJECT, PAYBACK IN 2005) | 3.0 | RD | CONCRETE PAVEMENT | STP | 1,272,000 | 512,000 | 2,528,000 | 0 | 760,000 | 0 |
| 989 | TH 999 | 8808-AM-04 | MN/DOT | DISTRICTWIDE SETASIDES - COOPERATIVE AGREEMENTS - 2004 | 0.0 | AM | COOP CONST AGREEMENT | SF | 1,600,000 | 0 | 0 | 0 | 1,600,000 | 0 |
| 990 | TH 999 | 8808-CA-04 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004 | 0.0 | CA | MISCELLANEOUS | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 991 | TH 999 | 8808-DA-04 | MN/DOT | DISTRICTWIDE SETASIDES - DETOUR AGREEMENTS - 2004 | 0.0 | RS | MISCELLANEOUS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 992 | TH 999 | 8808-MA-04 | MN/DOT | DISTRICTWIDE SETASIDES - MISC AGREEMENTS - 2004 | 0.0 | MA | MISCELLANEOUS | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 993 | TH 999 | 8808-PM-04 | MN/DOT | DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - 2004 | 0.0 | PM | MISCELLANEOUS | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 994 | TH 999 | 8808-RB-04 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIP PROGRAM - 2004 | 0.0 | RB | LANDSCAPE PARTNERSHIP | SF | 40,000 | 0 | 0 | 0 | 40,000 | 0 |
| 995 | TH 999 | 8808-RW-04 | MN/DOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2004 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 996 | TH 999 | 8808-RX-04 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2004 | 0.0 | RX | ROAD REPAIR | SF | 930,002 | 0 | 0 | 0 | 930,002 | 0 |
| 997 | TH 999 | 8808-SA-04 | MN/DOT | DISTRICTWIDE SETASIDES - CONSTRUCTION OVERRUNS AND SUPP AGREE - 2004 | 0.0 | SA | SUPP AGREE & COST OVERRUN | SF | 1,700,000 | 0 | 0 | 0 | 1,700,000 | 0 |
| 998 | TH 999 | 8808-SC-04 | MN/DOT | DISTRICTWIDE SETASIDES - MISC CONSTRUCTION - 2004 | 0.0 | SC | MISCELLANEOUS | SF | 620,806 | 0 | 0 | 0 | 620,806 | 0 |
| Summary for Year = 2004 (54 projects) | | | | | | | | | \$39,207,130 | \$19,674,025 | \$2,878,000 | \$464,713 | \$13,744,000 | \$5,324,392 |

ATP: 8
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|-----------------------|----------------|---------|---------|----|---------|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 999 | BB | TRF-0026-05 | MN/DOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 144,650 | 0 | 0 | 50,628 | 0 | 94,022 |
| 1000 | BB | TRF-0032-05 | MN/DOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 115,502 | 0 | 0 | 46,201 | 0 | 69,301 |
| 1001 | BB | TRF-1075-05 | MN/DOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 703,443 | 0 | 0 | 246,205 | 0 | 457,238 |
| 1002 | BB | TRF-1724-05 | MN/DOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 270,122 | 0 | 0 | 94,543 | 0 | 175,579 |
| 1003 | BB | TRF-1738-05 | MN/DOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 500,852 | 0 | 0 | 175,298 | 0 | 325,554 |
| 1004 | BB | TRF-2387-05 | MN/DOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 838,504 | 0 | 0 | 293,476 | 0 | 545,028 |
| 1005 | BB | TRF-2486-05 | MN/DOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 70,885 | 0 | 0 | 24,810 | 0 | 46,075 |
| 1006 | BB | TRF-2488-05 | MN/DOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 78,066 | 0 | 0 | 31,226 | 0 | 46,840 |
| 1007 | BB | TRF-3301-05 | MN/DOT | SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 787,856 | 0 | 0 | 275,750 | 0 | 512,106 |
| 1008 | BB | TRF-3312-05 | MN/DOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 163,874 | 0 | 0 | 57,356 | 0 | 106,518 |
| 1009 | BB | TRF-3325-05 | MN/DOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 192,439 | 0 | 0 | 67,354 | 0 | 125,085 |
| 1010 | BB | TRF-3339-05 | MN/DOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 74,621 | 0 | 0 | 26,117 | 0 | 48,504 |
| 1011 | BB | TRS-1075-05 | MN/DOT | KANDIYOHI AREA TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1012 | BB | TRS-1738-05 | MN/DOT | PRAIRIE FIVE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1013 | BB | TRS-2387-05 | MN/DOT | WESTERN COMMUNITY ACTION - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1014 | BB | TRS-2387-05A | MN/DOT | WESTERN COMMUNITY ACTION - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1015 | BB | TRS-3301-05 | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1016 | BB | TRS-3301-05A | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1017 | BB | TRS-3325-05 | MN/DOT | MURRAY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1018 | RR | 12-00112 | MN/DOT | INSTALL GATES-CLOSED CSAH 15 IN 2001 - TRAFFIC DIRECTED ONTO CHIPPEWA CSAH 5 | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| 1019 | RR | 42-00118 | MN/DOT | LYON CO RD 74, INSTALL SIGNALS & GATES AT 2 LOCATIONS | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS STP | 350,000 | 315,000 | 0 | 0 | 0 | 35,000 |

ATP: 8
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------------------|---|-------|---------|-----------------------|----------|-----------|-----------|---------|-----|---------|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1020 | CSAH 5 | 12-605-17 | CHIPPEWA COUNTY | ON CHIPPEWA CSAH 5 FROM BNSF RAILROAD TRACKS (BY JCT OF CSAH 5) TO TH 7, GRADING, AGGR BASE, BIT SURF & AGGR SHLD | 5.0 | RC | GRADE AND SURFACE | STP | 2,212,500 | 1,050,000 | 0 | 0 | 0 | 1,162,500 |
| 1021 | CSAH 23 | 34-623-14 | WILLMAR AND KANDIYOHI COUNTY | DEVELOPMENT OF INTERCHANGE FOR KANDIYOHI CSAH 23 WITH TH71/TH23 WILLMAR BYPASS | 0.0 | MC | GRADE AND SURFACE | STP | 640,000 | 512,000 | 0 | 0 | 0 | 128,000 |
| 1022 | PED/BIKE | 37-090-01 | LAC QUI PARLE CO/DAWSON | BIKE/PED PATH/TRAIL ALONG LAC QUI PARLE RIVER, VETERANS MEMORIAL PARK TRAIL (AC PROJECT, PAYBACK IN 2006) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 36,000 | 0 | 104,000 | 0 | 0 | 36,000 |
| 1023 | CSAH 19 | 37-619-14 | LAC QUI PARLE COUNTY | TH 40 TO LAC QUI PARLE CSAH 22, RECONSTRUCT | 1.0 | RC | GRADE AND SURFACE | STP | 814,100 | 651,300 | 0 | 0 | 0 | 162,800 |
| 1024 | CSAH 5 | 42-605-26 | LYON COUNTY | BETWEEN LYON CSAH 4 & US 19, GRADING, AGGREGATE BASE, BITUMINOUS SURFACE | 3.0 | MC | GRADE AND SURFACE | STP | 1,600,000 | 1,280,000 | 0 | 0 | 0 | 320,000 |
| 1025 | CSAH 22 | 42-622-07 | LYON COUNTY | AT INTERSECTION LYON CSAH 9 & 11, OVERLAY, TURN LANES; TH 23 TO E LYON COUNTY LINE, AGGREGATE SHOULDERS | 7.0 | RD | BITUMINOUS OVERLAY | STP | 443,000 | 354,400 | 0 | 0 | 0 | 88,600 |
| 1026 | CR 59 | 59-596-01AC | PIPESTONE COUNTY | TH 268 TO TH 75, THROUGH CITY OF TROSKY, OVERLAY (AC PAYBACK) | 1.0 | RS | BITUMINOUS OVERLAY | STP | 80,000 | 80,000 | 0 | 0 | 0 | 0 |
| 1027 | TH 268 | 59-609-02 | MN/DOT/ PIPESTONE CO | TH 75 TO CSAH 18, COMPLETE RECONSTRUCTION (TURNBACK) | 6.0 | RC | GRADE AND SURFACE | SF | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |
| 1028 | CSAH 6 | 64-606-27 | REDWOOD COUNTY | JCT OF REDWOOD CSAH 9 AT DELHI TO MN RIVER, GRADE/SURFACE, AGGR SHLDS | 3.0 | RC | GRADE AND SURFACE | STP | 1,200,000 | 960,000 | 0 | 0 | 0 | 240,000 |
| 1029 | CSAH 46 | 64-646-07 | REDWOOD COUNTY | W REDWOOD CO LINE TO 4.5 MI E OF N REDWOOD CO LINE, MILL, TURN LANES, BIT SURFACE, AGGR SHLD, PAVEMENT MARKINGS | 4.0 | RS | MILL AND OVERLAY | STP | 395,000 | 316,000 | 0 | 0 | 0 | 79,000 |
| 1030 | CSAH 9 | 65-609-10 | RENVILLE COUNTY | BETWEEN US 212 AND CHIPPEWA CO LINE N OF SACRED HEART, AGGR BASE, BIT SURF, SHOULDERS | 7.0 | RC | GRADE AND SURFACE | STP | 1,615,000 | 1,292,000 | 0 | 0 | 0 | 323,000 |
| 1031 | CSAH 11 | 65-611-42 | RENVILLE COUNTY | RENVILLE CSAH 8 AND MCLEOD CO LINE, NE OF BUFFALO LAKE, GRADE, AGGR, BIT SURF | 5.0 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,200,000 | 0 | 0 | 0 | 300,000 |
| 1032 | PED/BIKE | 87-090-02 | GRANITE FALLS | GRANITE FALLS MEMORIAL PARK TRAIL PHASE 2- E END OF MEMORIAL PARK TO TH 67 (AC PROJECT, PAYBACK IN 2006) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 96,256 | 68,000 | 36,000 | 0 | 0 | 28,256 |
| 1033 | CSAH 46 | 87-646-07 | YELLOW MEDICINE COUNTY | 0.25 MI E OF W CO LINE TO 0.5 MI E OF W CO LINE & 4 MI W OF TH 67 TO TH 67 ALONG S CO LINE, MILL, TURN LANES, BIT SURF & AGGR SHLD, PAVEMENT MARKINGS | 4.0 | RS | MILL AND OVERLAY | STP | 340,000 | 272,000 | 0 | 0 | 0 | 68,000 |
| 1034 | MSAS 113 | 226-113-01 | GLENCOE | MCLEOD CSAH 33 TO TH 212, GRADING, BIT SURF IN E GLENCOE (AC PROJECT, PAYBACK IN 2006) | 0.0 | MC | GRADE AND SURFACE | STP | 200,000 | 0 | 800,000 | 0 | 0 | 200,000 |
| 1035 | MSAS 113 | 226-113-02 | GLENCOE | BRIDGE (BR 43546) - SE GLENCOE ON MORNINGSIDE AVE (AC PROJECT, PAYBACK IN 2006) | 0.0 | MC | BRIDGE REPLACEMENT | STP BROS | 140,000 | 0 | 560,000 | 0 | 0 | 140,000 |
| 1036 | TH 9 | 3406-16 | MN/DOT | TH 71 TO SUNBURG, OVERLAY (AC PROJECT, PAYBACK IN 2006) | 12.0 | RS | BITUMINOUS OVERLAY | STP | 751,900 | 565,900 | 178,100 | 0 | 186,000 | 0 |

ATP: 8
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|-------------------------|--------|--|-------|---------|------------------------------|-----------|-----------|-----------|---------|-----|-----------|-------|
| | | | | | | | | Funds | Total | | | | | |
| 1037 | TH 12 | 3404-52 | MN/DOT | E OF WILLMAR TO E KANDIYOHI COUNTY LINE, MILL AND OVERLAY | 11.0 | RS | MILL AND OVERLAY STP | 1,600,000 | 1,600,000 | 1,280,000 | 0 | 0 | 320,000 | 0 |
| 1038 | TH 12 | 4705-40 | MN/DOT | S JCT TH 22 TO E LITCHFIELD CITY LIM, MILL & OVERLAY PLUS WIDENING BLOCK | 1.0 | RS | MILL AND OVERLAY STP | 580,000 | 580,000 | 464,000 | 0 | 0 | 116,000 | 0 |
| 1039 | TH 19 | 4204-34 | MN/DOT | CSAH 5 TO CSAH 7 IN LYON CO, REHAB, PLANE, JOINT REPAIR | 3.0 | RS | CONCRETE PAVEMENT REHAB STP | 585,000 | 585,000 | 468,000 | 0 | 0 | 117,000 | 0 |
| 1040 | TH 19 | 6506-39 | MN/DOT | MORTON TO FAIRFAX, OVERLAY 1.5 | 13.0 | RS | BITUMINOUS OVERLAY STP | 700,000 | 700,000 | 560,000 | 0 | 0 | 140,000 | 0 |
| 1041 | TH 22 | 4307-37 | MN/DOT | THROUGH GLENCOE, MILL AND 3 OVERLAY WITH (POSSIBLE TURNBACK IN 2008) | 1.0 | RS | MILL AND OVERLAY STP | 300,000 | 300,000 | 240,000 | 0 | 0 | 60,000 | 0 |
| 1042 | TH 23 | 3413-22AC2 & 3408-14AC2 | MN/DOT | TH 23 EXPANSION (AC PAYBACK) | 11.0 | MC | "GRADE,SURFACE & BRIDGE" STP | 4,300,000 | 4,300,000 | 4,300,000 | 0 | 0 | 0 | 0 |
| 1043 | TH 23 | 3413-29 | MN/DOT | JCT TH 71 TO TH 9, LANDSCAPING/ PLANTING (EXCLUDE LIGHTS ETC) | 11.0 | MC | LANDSCAPING SF | 500,000 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1044 | TH 40 | 3708-13 | MN/DOT | STATELINE TO MADISON, OVERLAY | 12.0 | RS | BITUMINOUS OVERLAY SF | 760,000 | 760,000 | 0 | 0 | 0 | 760,000 | 0 |
| 1045 | TH 67 | 8707-48AC | MN/DOT | GRANITE FALLS TO ECHO, INSTALL GUARDRAIL (AC PAYBACK) | 16.0 | SH | GUARD RAIL HES | 270,000 | 270,000 | 270,000 | 0 | 0 | 0 | 0 |
| 1046 | TH 67 | 8707-49 | MN/DOT | JCT TH 67 AND TH 19, MODIFY Y INTERSECTION (AC PROJECT, PAYBACK IN 2006) | 0.0 | SH | GRADE AND SURFACE HES | 47,500 | 47,500 | 0 | 427,500 | 0 | 47,500 | 0 |
| 1047 | TH 67 | 8707-50 | MN/DOT | ECHO TO TH 19, OVERLAY 1.5 | 4.0 | RS | BITUMINOUS OVERLAY SF | 260,000 | 260,000 | 0 | 0 | 0 | 260,000 | 0 |
| 1048 | TH 71 | 3414-14 & 7317-16 | MN/DOT | TH 9 TO TH 55 (BELGRADE), 3 MILL AND OVERLAY | 8.0 | RS | MILL AND OVERLAY STP | 1,200,000 | 1,200,000 | 960,000 | 0 | 0 | 240,000 | 0 |
| 1049 | TH 75 | 4108-26 | MN/DOT | N JCT TH 14 (LAKE BENTON) TO TH 19 (IVANHOE), 1.5 OVERLAY & CULVERT WORK | 13.0 | RS | MILL AND OVERLAY SF | 875,000 | 875,000 | 0 | 0 | 0 | 875,000 | 0 |
| 1050 | TH 75 | 4109-28 & 8710-29 | MN/DOT | IVANHOE TO CANBY, 1.5 OVERLAY & CULVERT WORK | 17.0 | RS | MILL AND OVERLAY SF | 1,100,000 | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 0 |
| 1051 | TH 212 | 4310-45AC | MN/DOT | W JCT TH 22 TO MORNINGSIDE DR IN GLENCOE (REPLACE ARCH CULVERT) (EB. ONLY) (BR 91330) (AC PAYBACK) | 3.0 | RD | CONCRETE PAVEMENT STP | 2,528,000 | 2,528,000 | 2,528,000 | 0 | 0 | 0 | 0 |
| 1052 | TH 999 | 8808-AM-05 | MN/DOT | DISTRICTWIDE SETASIDES - COOPERATIVE AGREEMENTS - 2005 | 0.0 | AM | COOP CONST AGREEMENT SF | 300,000 | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1053 | TH 999 | 8808-CA-05 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005 | 0.0 | CA | MISCELLANEOUS SF | 1,300,000 | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |
| 1054 | TH 999 | 8808-DA-05 | MN/DOT | DISTRICTWIDE SETASIDES - DETOUR AGREEMENTS - 2005 | 0.0 | RS | MISCELLANEOUS SF | 300,000 | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1055 | TH 999 | 8808-MA-05 | MN/DOT | DISTRICTWIDE SETASIDES - MISC AGREEMENTS - 2005 | 0.0 | MA | MISCELLANEOUS SF | 50,000 | 50,000 | 0 | 0 | 0 | 50,000 | 0 |

ATP: 8
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|--|-------|---------|----------------------------|----------------|---------------------|---------------------|--------------------|--------------------|---------------------|--------------------|
| | | | | | | | | | | | | | | |
| 1056 | TH 999 | 8808-PM-05 | MN/DOT | DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - 2005 | 0.0 | PM | MISCELLANEOUS | SF | 800,000 | 0 | 0 | 0 | 800,000 | 0 |
| 1057 | TH 999 | 8808-RB-05 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIP PROGRAM - 2005 | 0.0 | RB | LANDSCAPE PARTNERSHIP | SF | 40,000 | 0 | 0 | 0 | 40,000 | 0 |
| 1058 | TH 999 | 8808-RW-05 | MN/DOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2005 | 0.0 | RW | RIGHT OF WAY | SF | 5,400,000 | 0 | 0 | 0 | 5,400,000 | 0 |
| 1059 | TH 999 | 8808-RX-05 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2005 | 0.0 | RX | ROAD REPAIR | SF | 1,280,000 | 0 | 0 | 0 | 1,280,000 | 0 |
| 1060 | TH 999 | 8808-SA-05 | MN/DOT | DISTRICTWIDE SETASIDES - CONSTRUCTION OVERRUNS AND SUPP AGREE - 2005 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 1,150,000 | 0 | 0 | 0 | 1,150,000 | 0 |
| 1061 | TH 999 | 8808-SC-05 | MN/DOT | DISTRICTWIDE SETASIDES - MISC CONSTRUCTION - 2005 | 0.0 | SC | MISCELLANEOUS | SF | 658,500 | 0 | 0 | 0 | 658,500 | 0 |
| Summary for Year = 2005 (63 projects) | | | | | | | | | \$47,836,570 | \$20,495,000 | \$2,105,600 | \$1,388,964 | \$16,000,000 | \$9,952,606 |

ATP: 8
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|--|-------|---------|----------------------|----------|---------|---------|----|---------|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 1062 | BB | TRF-0026-06 | MN/DOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 140,437 | 0 | 0 | 21,475 | 0 | 118,962 |
| 1063 | BB | TRF-0032-06 | MN/DOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 113,226 | 0 | 0 | 17,365 | 0 | 95,861 |
| 1064 | BB | TRF-1075-06 | MN/DOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 682,955 | 0 | 0 | 94,244 | 0 | 588,711 |
| 1065 | BB | TRF-1724-06 | MN/DOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 254,616 | 0 | 0 | 39,400 | 0 | 215,216 |
| 1066 | BB | TRF-1738-06 | MN/DOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 495,706 | 0 | 0 | 60,050 | 0 | 435,656 |
| 1067 | BB | TRF-2387-06 | MN/DOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 814,082 | 0 | 0 | 115,357 | 0 | 698,725 |
| 1068 | BB | TRF-2486-06 | MN/DOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,820 | 0 | 0 | 10,954 | 0 | 57,866 |
| 1069 | BB | TRF-2488-06 | MN/DOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 76,527 | 0 | 0 | 11,027 | 0 | 65,500 |
| 1070 | BB | TRF-3301-06 | MN/DOT | SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 764,791 | 0 | 0 | 114,200 | 0 | 650,591 |
| 1071 | BB | TRF-3312-06 | MN/DOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,548 | 0 | 0 | 21,115 | 0 | 153,433 |
| 1072 | BB | TRF-3325-06 | MN/DOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 72,448 | 0 | 0 | 10,508 | 0 | 61,940 |
| 1073 | BB | TRF-3339-06 | MN/DOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 186,834 | 0 | 0 | 24,243 | 0 | 162,591 |
| 1074 | BB | TRS-0026-06 | MN/DOT | LINCOLN - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1075 | BB | TRS-1075-06 | MN/DOT | KANDIYOHI AREA TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1076 | BB | TRS-2387-06 | MN/DOT | WESTERN COMMUNITY ACTION - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1077 | BB | TRS-2488-06 | MN/DOT | GRANITE FALLS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1078 | BB | TRS-3301-06 | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1079 | BB | TRS-3301-06A | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1080 | BB | TRS-3339-06 | MN/DOT | RENVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1081 | PED/BIKE | 12-090-02 | CHIPPEWA CO/DNR | WEGDAHL TO GRANITE FALLS; BIKE/PED TRAIL | 0.0 | EN | PED/BIKE IMPROVEMENT | EN | 425,000 | 340,000 | 0 | 0 | 0 | 85,000 |
| 1082 | PED/BIKE | 12-090-03 | CHIPPEWA COUNTY | BUILD TRAILS WITHIN PARKS BORDER, ACQUIRE PROPERTY AND BUILD PARKING AREA, WEGDAHL REGIONAL PARK | 1.0 | EN | PED/BIKE IMPROVEMENT | EN | 202,694 | 162,156 | 0 | 0 | 0 | 40,538 |

ATP: 8
Fiscal Year: 2006

STIP for FY 2004-2006

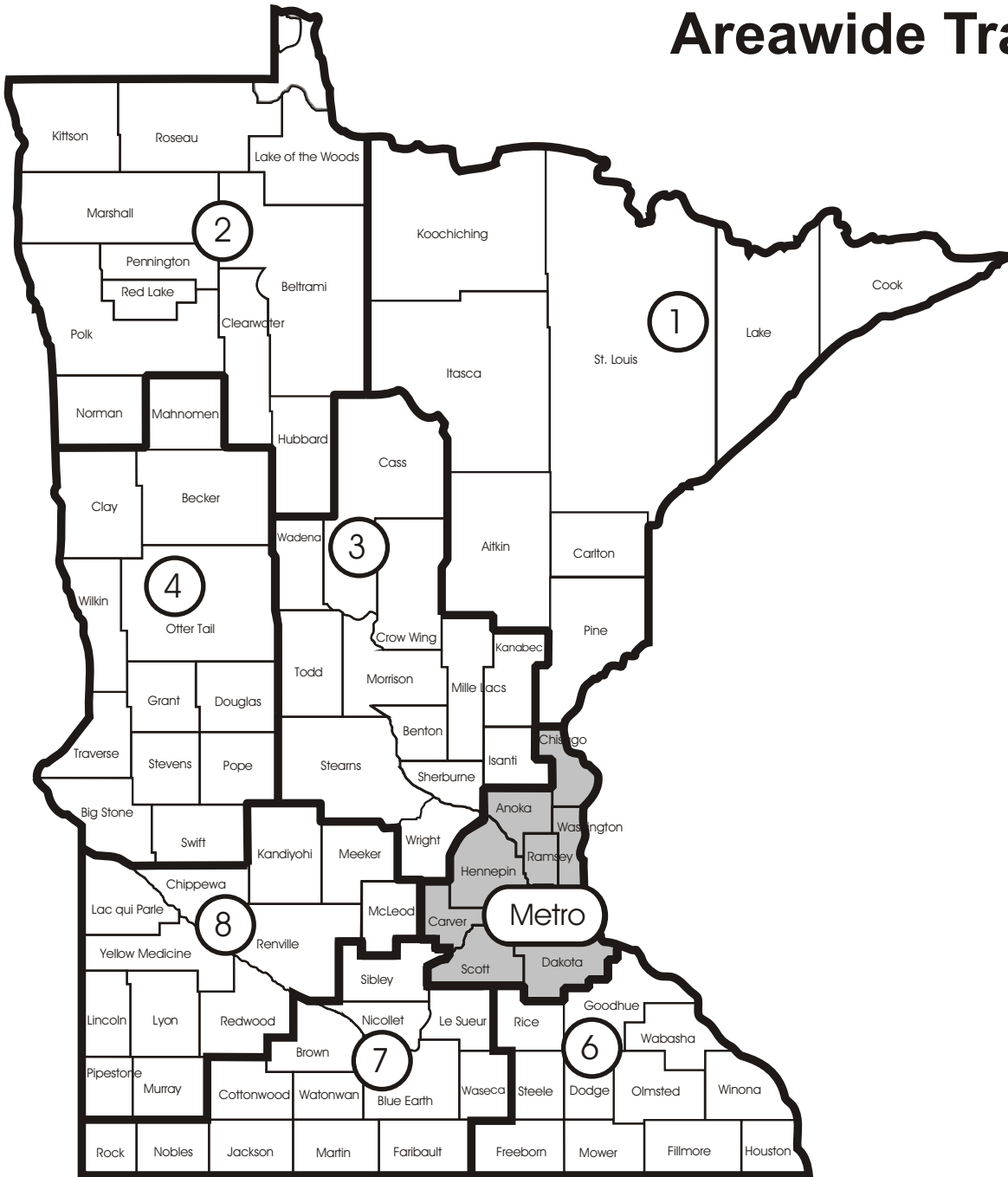
| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|-----------------------------|-------------------------|--|-------|---------|--------------------------|----------|-----------|-----------|-----------|-----|-----------|---------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1083 | CSAH 10 | 34-610-14 | KANDIYOHI | KANDIYOHI CO RD 95 TO 0.34 MI W OF S JCT OF KANDIYOHI CSAH 2, GRADING/AGG/BIT SURFACING | 6.0 | RC | GRADE AND SURFACE | STP | 2,799,000 | 2,239,200 | 0 | 0 | 0 | 559,800 |
| 1084 | CSAH 10 | 34-610-15 | KANDIYOHI | TH 71 TO SPICER, GRADING/AGG BASE/BIT SURFACING/MAJOR INTERSECTION REALIGNMENT (WEST) | 2.0 | RC | GRADE AND SURFACE | STP | 1,423,000 | 1,138,400 | 0 | 0 | 0 | 284,600 |
| 1085 | PED/BIKE | 37-090-01AC | LAC QUI PARLE CO/DAWSON | BIKE/PED PATH/TRAIL ALONG LAC QUI PARLE RIVER, VETERANS MEMORIAL PARK TRAIL (AC PAYBACK) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 104,000 | 104,000 | 0 | 0 | 0 | 0 |
| 1086 | CR 112 | 41-596-02 | LINCOLN COUNTY | BET. TH 14 AND LINCOLN CO RD 111, SAFETY IMPROVEMENT, VERT/HOR REALIGN, WITH RR SAFETY, PAVE ROAD | 0.0 | SH | GRADE AND SURFACE | STP | 279,000 | 150,000 | 0 | 0 | 0 | 129,000 |
| 1087 | CSAH 9 | 41-609-11 | LINCOLN COUNTY | TH 75 TO LINCOLN CSAH 2, GRADING/ADD BASE/BIT SURFACING | 2.0 | RC | GRADE AND SURFACE | STP | 980,000 | 784,000 | 0 | 0 | 0 | 196,000 |
| 1088 | PED/BIKE | 87-090-02AC | GRANITE FALLS | GRANITE FALLS MEMORIAL PARK TRAIL PHASE 2- E END OF MEMORIAL PARK TO TH 67 (AC PAYBACK) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 36,000 | 36,000 | 0 | 0 | 0 | 0 |
| 1089 | MSAS 113 | 226-113-01AC | GLENCOE | MCLEOD CSAH 33 TO TH 212, GRADING, BITUMINOUS SURFACING IN E GLENCOE (AC PAYBACK) | 0.0 | MC | GRADE AND SURFACE | STP | 800,000 | 800,000 | 0 | 0 | 0 | 0 |
| 1090 | MSAS 113 | 226-113-02AC | GLENCOE | BRIDGE (BR 43546) (SE GLENCOE ON MORNINGSIDE AVE) (AC PAYBACK) | 0.0 | MC | BRIDGE REPLACEMENT | STP | 560,000 | 560,000 | 0 | 0 | 0 | 0 |
| 1091 | TH 7 | 1003-28 & 4302-50 | MN/DOT | SILVER LAKE TO TH 25, REGRADE 3 PASS. LN M/O; RESURF DR. LN (M&O: 2-4); REPLC SHOULDERS, + LEFT TURN LN @ CSAH 9 | 15.0 | RD | MILL AND OVERLAY | STP | 6,160,000 | 3,760,000 | 0 | 0 | 2,400,000 | 0 |
| 1092 | TH 7 | 1203-18 & 3401-17 | MN/DOT | CLARA CITY TO TH 71, 1.5 OVERLAY ON DRIVING LANES | 16.0 | RS | BITUMINOUS OVERLAY | STP | 600,000 | 480,000 | 0 | 0 | 120,000 | 0 |
| 1093 | TH 7 | 4302-44 & 4308-25 & 4304-51 | MN/DOT | IN HUTCHINSON, CALIFORNIA ST-5TH AVE NE;2ND AVE N-5TH AVE N;4 LNS RECONST W/ CENTER LEFT TURN LN, SHLDRS (AC PROJ, PAYBACK 2007) | 1.0 | MC | "GRADE,SURFACE & BRIDGE" | STP | 9,083,344 | 6,883,344 | 1,916,706 | 0 | 2,200,000 | 0 |
| 1094 | TH 9 | 3406-16AC | MN/DOT | TH 71 TO SUNBURG, OVERLAY (AC PAYBACK) | 12.0 | RS | BITUMINOUS OVERLAY | STP | 178,100 | 178,100 | 0 | 0 | 0 | 0 |
| 1095 | TH 22 | 4308-31 | MCLEOD | IN HUTCHINSON, CALIFORNIA ST TO SHADY RIDGE RD, REPLACE PVMNT W/ CONCRETE | 0.0 | RD | CONCRETE PAVEMENT | SF | 860,000 | 0 | 0 | 0 | 860,000 | 0 |
| 1096 | TH 67 | 8707-49AC | MN/DOT | JCT TH 67 AND TH 19, MODIFY Y INTERSECTION (AC PAYBACK) | 0.0 | SH | GRADE AND SURFACE | HES | 427,500 | 427,500 | 0 | 0 | 0 | 0 |
| 1097 | TH 71 | 6508-34 | MN/DOT | MORTON TO OLIVIA, 3 OVERLAY DRIVING LANES AND SHOULDERS | 15.0 | RS | BITUMINOUS OVERLAY | STP | 2,100,000 | 1,680,000 | 0 | 0 | 420,000 | 0 |
| 1098 | TH 999 | 8808-AM-06 | MN/DOT | DISTRICTWIDE SETASIDES - COOPERATIVE AGREEMENTS - 2006 | 0.0 | AM | COOP CONST AGREEMENT | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1099 | TH 999 | 8808-CA-06 | MN/DOT | DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2006 | 0.0 | CA | MISCELLANEOUS | SF | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |
| 1100 | TH 999 | 8808-DA-06 | MN/DOT | DISTRICTWIDE SETASIDES - DETOUR AGREEMENTS - 2006 | 0.0 | RS | MISCELLANEOUS | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |

ATP: 8
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------|----------------|--------|--|-------|---------|----------------------------|----------------|---------------------|---------------------|--------------------|------------------|---------------------|--------------------|
| | System | Project Number | | | | | | | | | | | | |
| 1101 | TH 999 | 8808-MA-06 | MN/DOT | DISTRICTWIDE SETASIDES - MISC AGREEMENTS - 2005 | 0.0 | MA | MISCELLANEOUS | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1102 | TH 999 | 8808-PM-06 | MN/DOT | DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - 2006 | 0.0 | PM | MISCELLANEOUS | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 1103 | TH 999 | 8808-RB-06 | MN/DOT | DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIP PROGRAM - 2006 | 0.0 | RB | LANDSCAPE PARTNERSHIP | SF | 40,000 | 0 | 0 | 0 | 40,000 | 0 |
| 1104 | TH 999 | 8808-RW-06 | MN/DOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2006 | 0.0 | RW | RIGHT OF WAY | SF | 3,060,000 | 0 | 0 | 0 | 3,060,000 | 0 |
| 1105 | TH 999 | 8808-RX-06 | MN/DOT | DISTRICTWIDE SETASIDES - ROAD REPAIR - 2006 | 0.0 | RX | ROAD REPAIR | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 1106 | TH 999 | 8808-SA-06 | MN/DOT | DISTRICTWIDE SETASIDES - CONSTRUCTION OVERRUNS AND SUPP AGREE - 2006 | 0.0 | SA | SUPP AGREE & COST OVERRUNS | SF | 1,950,000 | 0 | 0 | 0 | 1,950,000 | 0 |
| 1107 | TH 999 | 8808-SC-06 | MN/DOT | DISTRICTWIDE SETASIDES - MISC CONSTRUCTION - 2006 | 0.0 | SC | MISCELLANEOUS | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2006 (46 projects) | | | | | | | | | \$41,268,628 | \$20,047,500 | \$1,916,706 | \$539,938 | \$16,000,000 | \$4,681,190 |

Areawide Transportation Partnership (ATP) Boundaries



METRO DIVISION

Metro Division Engineer

Patrick Hughes

(651) 582-1360

Waters Edge Building

1500 W. County Road B-2

Roseville, Minnesota 55113-3174

General Information: (651) 582-1000

FAX: (651) 582-1131

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------------------|--|-------|---------|-------------------------|----------|------------|------|----|------------|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1108 | BB | TRF-0009-04 | CARVER COUNTY | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 392,678 | 0 | 0 | 85,490 | 0 | 307,188 |
| 1109 | BB | TRF-0010-04 | CHISAGO COUNTY | SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 247,206 | 0 | 0 | 42,841 | 0 | 204,365 |
| 1110 | BB | TRF-0051-04 | SCOTT COUNTY | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 696,093 | 0 | 0 | 95,790 | 0 | 600,303 |
| 1111 | BB | TRF-1249-04 | HALLIE Q. BROWN | SECT 5310: HALLIE Q. BROWN-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1112 | BB | TRF-1251-04 | MARTIN LUTHER MANOR | SECT 5310: MARTIN LUTHER MANOR-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1113 | BB | TRF-1919-04 | "RISE, INC" | SECT 5310: RISE-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1114 | BB | TRF-2918-04 | "HUMAN SERVICES, INC" | SECT 5310: HUMAN SERVICES, INC-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1115 | BB | TRF-3703-04 | HASTINGS | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 255,300 | 0 | 0 | 41,303 | 0 | 213,997 |
| 1116 | BB | TRF-6851-04 | SOJOURN ADULT DAY SERVICES | SECT 5310: SOJOURN ADULT DAY SERVICES-PURCHASE BUS(CLASS 300) | 0.0 | NB | PURCHASE BUS | FTA | 42,500 | 0 | 0 | 34,000 | 0 | 8,500 |
| 1117 | BB | TRF-6912-04 | PHOENIX ALTERNATIVES | SECT 5310: PHOENIX ALTERNATIVES-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1118 | BB | TRF-7214-04 | MIDWAY TRANSPORTATION | SECT 5310: MIDWAY TRANSPORTATION-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1119 | BB | TRF-7222-04 | PRO ACT | SECT 5310: PROACT-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1120 | BB | TRF-8829-04 | MN MASONIC HOME | SECT 5310: MN MASONIC HOME SR OUTREACH SERVICES-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1121 | BB | TRF-9008-04 | PRISM | SECT 5310: PRISM-GOLDEN VALLEY-PURCHASE BUS(CLASS 300) | 0.0 | NB | PURCHASE BUS | FTA | 42,500 | 0 | 0 | 34,000 | 0 | 8,500 |
| 1122 | BB | TRF-9028-03 | MN/DOT | SECT 5309: NORTHSTAR CORRIDOR-PRELIMINARY ENGINEERING, RIGHT OF WAY, ETC(2002 APPROPRIATION) | 0.0 | B3 | PLANNING | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1123 | BB | TRF-NCDA-02AA | MET COUNCIL | SECT 5309: CENTRAL CORRIDOR-PLANNING, ENGINEERING, ETC(2000 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |
| 1124 | BB | TRF-NCDA-02C | MET COUNCIL | SECT 5309: CENTRAL CORRIDOR-PLANNING, ENGINEERING, ETC(2001 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,531,250 | 0 | 0 | 1,225,000 | 0 | 306,250 |
| 1125 | BB | TRF-NCDA-03 | MN/DOT | SECT 5309: NORTHSTAR CORRIDOR-PRELIMINARY ENGINEERING, RIGHT OF WAY, ETC(2003 APPROPRIATION) | 0.0 | B3 | PLANNING | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 1126 | BB | TRF-NCDA-04 | MN/DOT | SECT 5309: NORTHSTAR & RED ROCK CORRIDORS-PLANNING, ENGINEERING, ETC(2001 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 4,531,250 | 0 | 0 | 3,625,000 | 0 | 906,250 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|-------------------------|----------|------------|------|----|------------|----|------------|
| | | | | | | | | Funds | Total | | | | | |
| 1127 | BB | TRF-NCDA-04A | MN/DOT | SECT 5309: NORTHSTAR & RED ROCK CORRIDORS-PLANNING, ENGINEERING, ETC(2000 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1128 | BB | TRF-RLTF-03 | MN/DOT | SECT 5309: RUSHLINE CORRIDOR-PARK & POOL LOT(2002/2003 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1129 | BB | TRF-TCMT-03DD | MET COUNCIL - MT | SECT 5309: AT 63RD AVE & CSAH 81 IN BROOKLYN PARK-CONSTRUCT PARK & RIDE LOT | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1130 | BB | TRF-TCMT-03EE | MET COUNCIL - MT | SECT 5309: MINNEAPOLIS DOWNTOWN BUS CIRCULATOR-CONSTRUCT NORTH TERMINAL | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1131 | BB | TRF-TCMT-03FF | MET COUNCIL - MT | SECT 5309: MINNEAPOLIS TO ROGERS-PARTIAL DEVELOPMENT OF BUSWAY ADJACENT TO CSAH 81 | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1132 | BB | TRF-TCMT-03GG | MET COUNCIL - MT | SECT 5309: CEDAR AVENUE CORRIDOR-DEVELOP PARK & RIDE LOT | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1133 | BB | TRF-TCMT-04 | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE ARTICULATED BUSES | 0.0 | B9 | PURCHASE BUS | FTA | 13,376,250 | 0 | 0 | 10,701,000 | 0 | 2,675,250 |
| 1134 | BB | TRF-TCMT-04A | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC | 0.0 | B9 | PURCHASE BUS | FTA | 4,611,000 | 0 | 0 | 3,688,800 | 0 | 922,200 |
| 1135 | BB | TRF-TCMT-04B | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-NEW BUS GARAGE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1136 | BB | TRF-TCMT-04C | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1137 | BB | TRF-TCMT-04D | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS(INCLUDE SHELTERS FOR SECTOR 5) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 475,434 | 0 | 0 | 380,347 | 0 | 95,087 |
| 1138 | BB | TRF-TCMT-04E | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS(PARK AND RIDE SECURITY) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 475,434 | 0 | 0 | 380,347 | 0 | 95,087 |
| 1139 | BB | TRF-TCMT-04F | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-HENNEPIN AVENUE LAYOVER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 400,000 | 0 | 0 | 320,000 | 0 | 80,000 |
| 1140 | BB | TRF-TCMT-04G | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-SECTOR 5 PARK AND RIDE | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1141 | BB | TRF-TCMT-04H | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 1,100,000 | 0 | 0 | 880,000 | 0 | 220,000 |
| 1142 | BB | TRF-TCMT-04J | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-GSA PARK AND RIDE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 7,400,000 | 0 | 0 | 5,920,000 | 0 | 1,480,000 |
| 1143 | BB | TRF-TCMT-04K | MET COUNCIL - MT | SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT | 0.0 | B3 | MISCELLANEOUS | FTA | 93,725,000 | 0 | 0 | 74,980,000 | 0 | 18,745,000 |
| 1144 | BB | TRF-TCMT-04L | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-I-394 PARK AND RIDES | 0.0 | B3 | PURCHASE BUS | FTA | 5,500,000 | 0 | 0 | 4,400,000 | 0 | 1,100,000 |
| 1145 | BB | TRF-TCMT-04M | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | PURCHASE BUS | FTA | 8,750,000 | 0 | 0 | 7,000,000 | 0 | 1,750,000 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------------------|---|-------|---------|-------------------------|----------|------------|-----------|----|------------|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1146 | BB | TRF-TCMT-04N | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-63RD AT CSAH 81 PARK AND RIDE | 0.0 | B3 | PURCHASE BUS | FTA | 2,250,000 | 0 | 0 | 1,800,000 | 0 | 450,000 |
| 1147 | BB | TRF-TCMT-04P | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ADA BUS STOP IMPROVEMENTS | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| 1148 | BB | TRF-TCMT-04Q | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-EXP MOA TRANSIT STATION | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1149 | BB | TRF-TCMT-04R | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-BROOKLYN CENTER TRANSIT HUB | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 5,000,000 | 0 | 0 | 4,000,000 | 0 | 1,000,000 |
| 1150 | BB | TRF-TCMT-04S | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-WOODBURY EAST/LAKE ELMO PARK AND RIDE | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1151 | BB | TRF-TCMT-04T | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-SUPPORT FACILITIES SECURITY | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1152 | BB | TRF-TCMT-04U | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-MINNEAPOLIS CIRCULATOR-NORTH TERMINAL | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 2,459,196 | 0 | 0 | 1,967,357 | 0 | 491,839 |
| 1153 | BB | TRF-TCMT-04V | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-NORTHWEST CORRIDOR BUSWAY DEVELOPMENT | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 3,073,996 | 0 | 0 | 2,459,197 | 0 | 614,799 |
| 1154 | CMAQ | TRS-LRT-04 | MET COUNCIL - MT | HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE | 0.0 | TR | OPERATE BUS | CMAQ | 5,200,000 | 4,160,000 | 0 | 0 | 0 | 1,040,000 |
| 1155 | CMAQ | TRS-SWMT-04 | SOUTHWEST METRO TRANSIT AUTH | SOUTHWEST METRO TRANSIT - PURCHASE 2 ADDITIONAL LARGE VEHICLES | 0.0 | TR | PURCHASE BUS | CMAQ | 1,097,236 | 877,789 | 0 | 0 | 0 | 219,447 |
| 1156 | CMAQ | TRS-TCMT-03 | MET COUNCIL - MT | SECTOR 5C - I-35W SOUTH CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 970,850 | 776,680 | 0 | 0 | 0 | 194,170 |
| 1157 | CMAQ | TRS-TCMT-03A | MET COUNCIL - MT | SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 764,020 | 611,220 | 0 | 0 | 0 | 152,800 |
| 1158 | CMAQ | TRS-TCMT-03B | MET COUNCIL - MT | SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 991,700 | 793,360 | 0 | 0 | 0 | 198,340 |
| 1159 | BB | TRS-TCMT-04C | MET COUNCIL - MT | REBUILD BUS ENGINES IN 2004 | 0.0 | TR | MISCELLANEOUS | UG | 4,691,030 | 3,752,824 | 0 | 0 | 0 | 938,206 |
| 1160 | RR | 27-00258 | MN/DOT | MSAS 245, E 33RD ST IN MINNEAPOLIS-SAFETY IMPROVEMENT | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 196,630 | 176,967 | 0 | 0 | 0 | 19,663 |
| 1161 | RR | 27-00259 | MN/DOT | CSAH 150, MAIN STREET IN ROGERS-INSTALL NEW SIGNALS & GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 196,630 | 176,967 | 0 | 0 | 0 | 19,663 |
| 1162 | RR | 62-00184 | MN/DOT | CNTY 152, EAGLE AVE IN WHITE BEAR LAKE-INSTALL NEW SIGNALS & GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 168,540 | 151,686 | 0 | 0 | 0 | 16,854 |
| 1163 | RR | 82-00128 | MN/DOT | MUN 100, IRONWOOD AVE N IN GRANT TOWNSHIP-SAFETY IMPROVEMENT | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 196,630 | 176,967 | 0 | 0 | 0 | 19,663 |
| 1164 | RR | 82-00129 | MN/DOT | MUN 89, IRISH AVE N IN GRANT TOWNSHIP-SAFETY IMPROVEMENT | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 196,630 | 176,967 | 0 | 0 | 0 | 19,663 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|--|-------|---------|--------------------------|----------|-----------|-----------|----|-----|----|---------|
| | | | | | | | | Funds | Total | | | | | |
| 1165 | RR | 82-00130 | MN/DOT | CSAH 21, STAGECOACH TRAIL N IN WASHINGTON COUNTY- INSTALL NEW SIGNALS & GATES | 0.0 | SR | RAILROAD SIGNALSRRS | | 196,630 | 176,967 | 0 | 0 | 0 | 19,663 |
| 1166 | RR | 82-00132 | MN/DOT | MSAS 121, HADLEY AVE, OAKDALE-INSTALL NEW GATES AND CANTS | 0.0 | SR | RAILROAD SIGNALSRRS | | 196,630 | 176,967 | 0 | 0 | 0 | 19,663 |
| 1167 | CR 16 | 02-596-03 | ANOKA COUNTY | ANOKA CO RD 16 (ANDOVER BLVD) AT TH 65 IN HAM LAKE- TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 561,800 | 505,620 | 0 | 0 | 0 | 56,180 |
| 1168 | CSAH 1 | 02-601-40 | ANOKA COUNTY | ANOKA CSAH 1(COON RAPIDS BLVD) AT EGRET BLVD IN COON RAPIDS-DUAL LEFT TURN LANES, SIGNAL REVISION, ETC | 0.0 | SH | TURN LANES | HES | 530,000 | 477,000 | 0 | 0 | 0 | 53,000 |
| 1169 | CSAH 51 | 02-610-11 | ANOKA COUNTY | ANOKA CSAH 51/CSAH 3(UNIVERSITY EXTENSION) AT FUTURE CSAH 10(OLD TH 10) IN BLAINE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 530,000 | 477,000 | 0 | 0 | 0 | 53,000 |
| 1170 | CSAH 9 | 02-609-13 | ANOKA COUNTY | CSAH 9(ROUND LAKE BLVD) AT CSAH 20(157TH AVE NW) IN ANDOVER-TRAFFIC SIGNAL INSTALL, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 449,440 | 404,496 | 0 | 0 | 0 | 44,944 |
| 1171 | CSAH 17 | 02-617-13 | ANOKA COUNTY | LEXINGTON AVE FROM MAIN ST TO PHEASANT RIDGE DR IN BLAINE-RECONSTRUCT & WIDEN TO 4-LANE RDWY(MPO SUNSET DATE REMAINS 9/30/03) | 3.0 | MC | GRADE AND SURFACE | UG | 3,057,040 | 2,445,632 | 0 | 0 | 0 | 611,408 |
| 1172 | CSAH 23 | 02-623-14 | ANOKA COUNTY | ANOKA CSAH 23(NAPLES ST/LAKE DR) AT ANOKA CO RD 105(NAPLES ST)/I-35W RAMP IN BLAINE- SIGNAL INSTALL, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 404,496 | 364,047 | 0 | 0 | 0 | 40,449 |
| 1173 | CSAH 116 | 02-716-06 | ANOKA COUNTY | ANOKA CSAH 116(BUNKER LAKE BLVD NE) AT JEFFERSON ST IN HAM LAKE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 561,800 | 505,620 | 0 | 0 | 0 | 56,180 |
| 1174 | CSAH 116 | 02-716-07 | ANOKA COUNTY | ANOKA CSAH 116(INDUSTRY AVE NW) AT DYSPROSIUM ST/THURSTON AVE IN ANOKA-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 561,800 | 505,620 | 0 | 0 | 0 | 56,180 |
| 1175 | CSAH 10 | 10-610-29 | CARVER COUNTY | CARVER CSAH 10 OVER LUCE LINE TRAIL-REPLACE BR 5883(MPO SUNSET DATE REMAINS 9/30/03) | 0.0 | BR | BRIDGE REPLACEMENT | BR | 757,900 | 424,000 | 0 | 0 | 0 | 333,900 |
| 1176 | CSAH 23 | 13-623-04 | CHISAGO COUNTY | W OF JEFFREY AVE IN WYOMING TWP TO CSAH 24 IN CHISAGO LAKE TWP-RECONSTRUCT | 3.0 | RC | GRADE AND SURFACE | STP | 2,100,000 | 1,680,000 | 0 | 0 | 0 | 420,000 |
| 1177 | PED/BIKE | 19-090-06 | DAKOTA COUNTY | NORTH SIDE OF TH 110 FROM TH 149 IN MENDOTA HEIGHTS TO CHARLTON RD IN WEST ST PAUL-NORTH URBAN REGIONAL TRAIL (PHASE 2) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 623,598 | 498,878 | 0 | 0 | 0 | 124,720 |
| 1178 | CR 28 | 19-596-03 | DAKOTA COUNTY | TH 149 IN EAGAN TO DAKOTA CSAH 63 IN INVER GROVE HEIGHTS-CONSTRUCT 4-LANE RDWY, ETC | 1.0 | MC | GRADE AND SURFACE | UG | 3,180,000 | 2,544,000 | 0 | 0 | 0 | 636,000 |
| 1179 | CR 8 | 19-596-04 | DAKOTA COUNTY | DAKOTA CO RD 8 (WENTWORTH AVE) FROM HUMBOLDT AVE TO TH 52 IN WEST ST PAUL-MILL & OVERLAY, TURN LANES, SIGNAL REV, ETC | 1.0 | SH | TURN LANES | HES | 371,000 | 333,900 | 0 | 0 | 0 | 37,100 |
| 1180 | CSAH 31 | 19-631-31 | DAKOTA COUNTY | CSAH 46 TO CSAH 42 IN APPLE VALLEY-RECONSTRUCT TO 4-LANE RDWY, TRANSIT CENTER, ETC(LIVABLE COMMUNITIES PROJECT) | 1.0 | MC | GRADE AND SURFACE | UG | 3,125,000 | 2,500,000 | 0 | 0 | 0 | 625,000 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|-------------------|---|-------|---------|------------------------|----------|-----------|-----------|----|-----|----|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1181 | CSAH 47 | 19-647-16 | DAKOTA COUNTY | TH 52 IN HAMPTON-PURCHASE OF RIGHT OF WAY FOR FUTURE INTERCHG (2003 OMNIBUS APPROPRIATION) | 0.0 | RW | RIGHT OF WAY | FFM | 993,500 | 993,500 | 0 | 0 | 0 | 0 |
| 1182 | PED/BIKE | 27-090-04 | HENNEPIN COUNTY | HENNEPIN COUNTY PUBLIC SAFETY FACILITY TO MINNEAPOLIS MUNICIPAL PARKING RAMP-CONSTRUCT SKYWAY | 0.0 | BT | PED/BIKE IMPROVEMENT | UG | 1,657,840 | 1,326,272 | 0 | 0 | 0 | 331,568 |
| 1183 | PED/BIKE | 27-090-05 | HENNEPIN COUNTY | HENNEPIN COUNTY PUBLIC SAFETY FACILITY TO HAAF PARKING RAMP IN MINNEAPOLIS-CONSTRUCT SKYWAY | 0.0 | BT | PED/BIKE IMPROVEMENT | UG | 1,244,440 | 995,552 | 0 | 0 | 0 | 248,888 |
| 1184 | PED/BIKE | 27-090-08 | HENNEPIN COUNTY | NEAR 36TH AVE & CSAH 81 IN ROBBINSDALE-CONSTRUCT PEDESTRIAN/BIKE BRIDGE(OTHER FHWA IS TCSP FUNDS) | 0.0 | BT | PEDESTRIAN BIKE BRIDGE | FFM | 937,500 | 750,000 | 0 | 0 | 0 | 187,500 |
| 1185 | PED/BIKE | 27-090-09 | HENNEPIN COUNTY | NEAR 28TH ST & HIAWATHA(TH 55) IN MINNEAPOLIS-CONSTRUCT PEDESTRIAN/BIKE BRIDGE(2003 OMNIBUS APPROPRIATION) | 0.0 | BT | PEDESTRIAN BIKE BRIDGE | FFM | 2,881,150 | 2,881,150 | 0 | 0 | 0 | 0 |
| 1186 | CSAH 3 | 27-603-30 | HENNEPIN COUNTY | LAKE ST ACCESS TO I-35W IN MINNEAPOLIS-DESIGN, CONSTRUCTION, & R/W | 0.0 | PL | PLANNING | HPP | 5,000,000 | 4,000,000 | 0 | 0 | 0 | 1,000,000 |
| 1187 | CSAH 3 | 27-603-30A | HENNEPIN COUNTY | LAKE ST ACCESS TO I-35W IN MINNEAPOLIS-DESIGN, CONSTRUCTION, & R/W(2003 APPROPRIATION) | 0.0 | PL | PLANNING | FFM | 8,941,500 | 8,941,500 | 0 | 0 | 0 | 0 |
| 1188 | CSAH 33 | 27-633-01 | HENNEPIN COUNTY | PARK AVE OVER SOO LINE-REPLACE BR 90491 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 901,000 | 720,800 | 0 | 0 | 0 | 180,200 |
| 1189 | CSAH 35 | 27-635-25 | HENNEPIN COUNTY | HENNEPIN CSAH 35(PORTLAND AVE) OVER MINNEHAHA CREEK IN MINNEAPOLIS-REPLACE BR 90493 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 505,620 | 404,496 | 0 | 0 | 0 | 101,124 |
| 1190 | CSAH 61 | 27-661-34 | HENNEPIN COUNTY | N OF BREN RD TO S OF CSAH 3-RECONSTRUCT TO 4-LANE RDWY | 1.0 | MC | GRADE AND SURFACE | UG | 3,392,000 | 2,713,600 | 0 | 0 | 0 | 678,400 |
| 1191 | CSAH 101 | 27-701-10 | HENNEPIN COUNTY | TH 7 TO HENNEPIN CSAH 5 IN MINNETONKA-RECONSTRUCT TO 4-LANE RDWY | 1.0 | MC | GRADE AND SURFACE | UG | 3,498,000 | 2,798,400 | 0 | 0 | 0 | 699,600 |
| 1192 | CSAH 116 | 27-716-03 | HENNEPIN COUNTY | HENNEPIN CSAH 116 OVER CROW RIVER-REPLACE BR 6273 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 1,325,000 | 1,060,000 | 0 | 0 | 0 | 265,000 |
| 1193 | BB | 62-030-09 | RAMSEY COUNTY | CENTRAL CORRIDOR TRANSIT IMPROVEMENTS & STUDIES | 0.0 | TR | MISCELLANEOUS | STP | 5,625,000 | 4,500,000 | 0 | 0 | 0 | 1,125,000 |
| 1194 | CR C | 62-623-40 | RAMSEY COUNTY | I-35W TO SNELLING AVE-RECONSTRUCT, ADD TURN LANES, INTERCONNECTED SIGNALS, ETC(MPO SUNSET DATE REMAINS 9/30/03) | 1.0 | RC | TURN LANES | UG | 4,240,000 | 3,392,000 | 0 | 0 | 0 | 848,000 |
| 1195 | CSAH 8 | 82-608-07 | WASHINGTON COUNTY | WASHINGTON CSAH 8 FROM TH 61 IN HUGO TO WASH/ANOKA CO LINE & ON ANOKA CSAH 14 FROM CO LINE TO I-35E IN LINO LAKES-RECONSTR TO 4-LANE RDWY, PARK/RIDE, ETC | 1.0 | MC | GRADE AND SURFACE | UG | 5,056,200 | 4,044,960 | 0 | 0 | 0 | 1,011,240 |
| 1196 | CSAH 13 | 82-613-07 | WASHINGTON COUNTY | ON HINTON/TOWER DRIVE FROM 65TH IN COTTAGE GROVE TO MILITARY RD IN WOODBURY-4-LANE RDWY, TRAIL, SIGNALS, ETC(MPO SUNSET DATE REMAINS 9/30/03) | 1.0 | MC | GRADE AND SURFACE | UG | 2,756,000 | 2,204,800 | 0 | 0 | 0 | 551,200 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------------------|--|-------|---------|-----------------------|----------|-----------|-----------|----|-----|---------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 1197 | CMAQ | 90-595-05 | MET COUNCIL - MT | AT I-694 AND RICE ST IN SHOREVIEW-CONSTRUCT TRANSIT HUB AND PARK AND RIDE LOT | 0.0 | TR | MISCELLANEOUS | CMAQ | 2,809,000 | 2,247,200 | 0 | 0 | 0 | 561,800 |
| 1198 | PED/BIKE | 91-090-27 | MPLS PARK/REC BOARD | IN MINNEAPOLIS, MILL RUINS PARK PEDESTRIAN CIRCULATION SYSTEM/LANDSCAPING, LIGHTING, ETC | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 858,600 | 686,880 | 0 | 0 | 0 | 171,720 |
| 1199 | PED/BIKE | 91-090-33 | ST PAUL PARK/REC | PHALEN CR TRL, SWEDE HOLL PK, IND MOUNDS PK TO LOWERTOWN/GRR RD TRL IN ST PAUL-CONST LOWER PHALEN CR TRL (LIV COMM PROJ) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,815,738 | 1,235,960 | 0 | 0 | 0 | 579,778 |
| 1200 | EN | 91-595-14 | MINN TRANSPORTATION MUSEUM | IN MINNEAPOLIS, COMO-HARRIET STREETCAR LINE EXTENSION & IMPROVEMENTS | 1.0 | EN | ENHANCEMENT | EN | 583,000 | 466,400 | 0 | 0 | 0 | 116,600 |
| 1201 | EN | 91-595-15 | MINN VALLEY RESTORATION PROJ | AT THE SITE OF HISTORIC MURPHY'S INN & LANDING IN SHAKOPEE-RECONSTRUCT INN, BOAT & FERRY LANDING, TRAILS, ETC | 0.0 | EN | ENHANCEMENT | EN | 1,320,230 | 786,520 | 0 | 0 | 0 | 533,710 |
| 1202 | PED/BIKE | 92-090-14 | MN DNR | BLOOMINGTON FERRY BRIDGE TO SHAKOPEE-MINNESOTA VALLEY TRAIL(MPO SUNSET DATE REMAINS 9/30/03)+M337 | 4.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 849,034 | 679,227 | 0 | 0 | 0 | 169,807 |
| 1203 | CITY | 98-080-14RW | NEWPORT | ON 4TH AVE FROM 20TH ST TO 2ND ST IN NEWPORT-RIGHT OF WAY ACQUISITION | 1.0 | RW | RIGHT OF WAY | HPP | 180,000 | 144,000 | 0 | 0 | 0 | 36,000 |
| 1204 | CITY | 98-080-23 | NEWPORT | ON 4TH AVE FROM 20TH ST TO 2ND ST IN NEWPORT-PRELIMINARY ENGINEERING FOR RECONSTRUCTION | 1.0 | PL | PLANNING | SF | 117,400 | 0 | 0 | 0 | 117,400 | 0 |
| 1204 | CITY | 98-080-23L | NEWPORT | ON 4TH AVE FROM 20TH ST TO 2ND ST IN NEWPORT-PRELIMINARY ENGINEERING FOR RECONSTRUCTION | 1.0 | PL | PLANNING | LF | 29,350 | 0 | 0 | 0 | 0 | 29,350 |
| 1205 | MUN | 98-080-07 | NEWPORT | ON GLEN RD IN NEWPORT-RECONSTRUCT & WIDEN (INCLUDES CONST ENG) | 0.0 | MC | GRADE AND SURFACE | HPP | 1,360,000 | 1,088,000 | 0 | 0 | 0 | 272,000 |
| 1206 | TH 212 | 98-080-28 | CARVER COUNTY | AT CO RD 134 IN NORWOOD YOUNG AMERICA-PRELIMINARY ENGINEERING FOR INTERSECTION REVISION(2003 OMNIBUS APPROPRIATION) | 0.0 | PL | PLANNING | FFM | 36,000 | 36,000 | 0 | 0 | 0 | 0 |
| 1207 | TH 212 | 98-080-29 | CARVER COUNTY | AT CO RD 134 IN NORWOOD YOUNG AMERICA-RIGHT OF WAY FOR INTERSECTION REVISION(2003 OMNIBUS APPROPRIATION) | 0.0 | RW | RIGHT OF WAY | FFM | 130,000 | 130,000 | 0 | 0 | 0 | 0 |
| 1208 | TH 212 | 98-080-30 | CARVER COUNTY | AT CO RD 134 IN NORWOOD YOUNG AMERICA-CONSTRUCTION & CE FOR INTERSECTION REVISION(2003 OMNIBUS APPROPRIATION) | 0.0 | SC | SPOT IMPROVEMENT | FFM | 330,750 | 330,750 | 0 | 0 | 0 | 0 |
| 1209 | PED/BIKE | 107-090-03 | BLOOMINGTON | ALONG NSP AERIAL TRANSMISSION CORRIDOR FROM 79TH ST TO 105TH ST NEAR MINN RIVER WILDLIFE REFUGE AREA -CONSTRUCT PED/BIKE TRAIL & BRIDGE AT OLD SHAKOPEE RD | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 909,480 | 727,584 | 0 | 0 | 0 | 181,896 |
| 1210 | PED/BIKE | 107-090-04 | BLOOMINGTON | ALONG E BUSH LAKE RD FROM 84TH ST TO 106TH ST IN BLOOMINGTON-CONSTRUCT PED/BIKE TRAIL | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,321,820 | 742,000 | 0 | 0 | 0 | 579,820 |
| 1211 | MSAS 415 | 107-415-23 | BLOOMINGTON | W 78TH ST TO W 82ND ST IN BLOOMINGTON-RECONSTR & GEOMETRIC IMPROVEMENTS (LIVABLE COMMUNITIES PROJECT)(MPO SUNSET DATE REMAINS 9/30/03) | 0.0 | RC | GRADE AND SURFACE | UG | 3,256,799 | 2,365,920 | 0 | 0 | 0 | 890,879 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|-------------|--|-------|---------|-------------------------|----------|------------|-----------|----|-----|----|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1212 | PED/BIKE | 130-090-03 | HASTINGS | UNDER TH 61 ADJACENT TO THE VERMILLION RIVER IN HASTINGS-CONSTRUCT PED/BIKE UNDERPASS & TRAIL IMPROVEMENTS | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 318,000 | 254,400 | 0 | 0 | 0 | 63,600 |
| 1213 | PED/BIKE | 141-080-27 | MINNEAPOLIS | AT THE GREAT LAKE CENTER NEAR LAKE ST AND CHICAGO AVE IN MINNEAPOLIS-BICYCLE STATION | 0.0 | EN | ENHANCEMENT | EN | 337,080 | 269,664 | 0 | 0 | 0 | 67,416 |
| 1214 | CITY | 141-080-28 | MINNEAPOLIS | E RIVER PARKWAY OVER BRIDAL VEIL FALLS NEAR SUPERIOR ST-REPLACE BR L5761 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 947,195 | 525,845 | 0 | 0 | 0 | 421,350 |
| 1215 | CITY | 141-080-31 | MINNEAPOLIS | DUNWOODY TO GLENWOOD-HERITAGE PARK VAN WHITE MEMORIAL BLVD RIGHT OF WAY ACQUISITION | 0.0 | RW | RIGHT OF WAY | FFM | 4,750,000 | 4,750,000 | 0 | 0 | 0 | 0 |
| 1216 | CITY | 141-080-32 | MINNEAPOLIS | DUNWOODY TO GLENWOOD-HERITAGE PARK VAN WHITE MEMORIAL BLVD PRELIMINARY DESIGN ACTIVITIES | 0.0 | PL | PLANNING | FFM | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| 1217 | PED/BIKE | 141-090-13 | MINNEAPOLIS | HIAWATHA TO W RIVER RD-MIDTOWN GREENWAY TRAIL IN MPLS(PHASE III)(MPO SUNSET DATE REMAINS 9/30/03) | 1.0 | BT | PEDESTRIAN BIKE TRAIL | UG | 1,178,932 | 943,146 | 0 | 0 | 0 | 235,786 |
| 1218 | PED/BIKE | 141-090-14 | MINNEAPOLIS | LORING PARK BICYCLE/PED CONNECTION FOR UPTOWN TO DOWNTOWN IN MPLS | 0.0 | BT | PEDESTRIAN BIKE TRAIL | UG | 1,451,140 | 1,160,912 | 0 | 0 | 0 | 290,228 |
| 1219 | PED/BIKE | 141-090-15 | MINNEAPOLIS | NEAR NORTHSIDE REDEVELOPMENT PROJECT IN MPLS-PEDESTRIAN/BICYCLE TRAILS | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,101,128 | 786,520 | 0 | 0 | 0 | 314,608 |
| 1220 | PED/BIKE | 141-090-16 | MINNEAPOLIS | GROVELAND TO VINELAND AND THE WEDGE TRIANGLE-LORING PARK BIKEWAY IN MPLS (PHASE 2) (LIVABLE COMMUNITIES PROJECT) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,544,950 | 1,235,960 | 0 | 0 | 0 | 308,990 |
| 1221 | PED/BIKE | 141-090-19 | MINNEAPOLIS | 11TH AVE S TO HENNEPIN AVE S IN MINNEAPOLIS-BIKE TRAIL CONNECTION | 1.0 | BT | PEDESTRIAN BIKE TRAIL | UG | 862,925 | 690,340 | 0 | 0 | 0 | 172,585 |
| 1222 | EN | 141-090-23 | MINNEAPOLIS | HIAWATHA AVE TO MISS RIVER IN MPLS-MIDTOWN GREENWAY SAFETY ELEMENTS FOR PHASE 3(LIVABLE COMMUNITIES PROJECT) | 1.0 | EN | ENHANCEMENT | EN | 863,326 | 690,661 | 0 | 0 | 0 | 172,665 |
| 1223 | CITY | 141-165-15 | MINNEAPOLIS | CHICAGO AVE OVER HCRRA RR-REPLACE BR 92349(MPO SUNSET DATE REMAINS 9/30/03) | 0.0 | BR | BRIDGE REPLACEMENT | BR | 1,966,300 | 853,300 | 0 | 0 | 0 | 1,113,000 |
| 1224 | MSAS 363 | 157-363-20 | RICHFIELD | ON LYNDAL AVE FROM 76TH TO 77TH ST IN RICHFIELD RECONSTRUCTION | 0.0 | RC | GRADE AND SURFACE | HPP | 1,400,000 | 700,000 | 0 | 0 | 0 | 700,000 |
| 1225 | PED/BIKE | 160-090-07 | ROSEVILLE | ALONG CO RD B2 FROM RICE ST TO WALNUT ST THEN N TO BURLINGTON NERN RAIL CORRIDOR IN ROSEVILLE-CONSTRUCT PATHWAY | 5.0 | BT | PEDESTRIAN BIKE TRAIL | UG | 2,040,500 | 1,632,400 | 0 | 0 | 0 | 408,100 |
| 1226 | EN | 164-010-54 | ST PAUL | FORT SNELLING STATE PARK TO MUNSTER ST IN ST PAUL-LANDSCAPE, LIGHTING, ETC(MPO SUNSET DATE REMAINS 9/30/03) | 0.0 | EN | ENHANCEMENT | EN | 1,272,000 | 742,000 | 0 | 0 | 0 | 530,000 |
| 1227 | CITY | 164-080-09 | ST PAUL | W END AREA OF DOWNTOWN ST PAUL-MULTI-MODAL HUB | 0.0 | TR | BUS CAPITAL IMPROVEMENT | UG | 11,660,000 | 5,830,000 | 0 | 0 | 0 | 5,830,000 |
| 1228 | CITY | 164-288-04 | ST PAUL | PAYNE AVE TO ARCADE ST IN ST PAUL(PHALEN BLVD)-GRAD,SURF,RIGHT OF WAY, ETC(PHASE 3)(\$1.75M OF TCSP) | 0.0 | MC | GRADE AND SURFACE | HPP FFM | 7,506,500 | 5,806,500 | 0 | 0 | 0 | 1,700,000 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|-----------------|--|-------|---------|--------------------------|----------|------------|------------|------------|-----|-----------|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1229 | CITY | 164-288-04A | ST PAUL | PAYNE AVE TO ARCADE ST IN ST PAUL(PHALEN BLVD)-GRAD,SURF,RIGHT OF WAY, ETC(PHASE 3)(2003 OMNIBUS APPROPRIATION) | 0.0 | MC | GRADE AND SURFACE | FFM | 993,500 | 993,500 | 0 | 0 | 0 | 0 |
| 1230 | MUN | 184-108-01 | MN/DOT | ON 7TH AVE IN SAINT PAUL PARK-RECONSTRUCT | 0.0 | MC | GRADE AND SURFACE | SF | 180,000 | 0 | 0 | 0 | 180,000 | 0 |
| 1230 | MUN | 184-108-01L | SAINT PAUL PARK | ON 7TH AVE IN SAINT PAUL PARK-RECONSTRUCT & CONST ENG | 0.0 | MC | GRADE AND SURFACE | HPP | 5,964,250 | 4,842,600 | 0 | 0 | 0 | 1,121,650 |
| 1231 | MSAS 102 | 192-102-09 | WOODBURY | TAMARACK RD FROM BIELENBERG DR TO SEASONS PKWY IN WOODBURY-CONST TO 4-LANES | 1.0 | MC | GRADE AND SURFACE | TRLF | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| 1232 | TH 169 | 193-090-01 | CHAMPLIN | OVER TH 169 BETWEEN 114TH AVE & 117TH AVE IN CHAMPLIN-CONSTRUCT PEDESTRIAN/BIKE TRAIL BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 1,114,611 | 786,520 | 0 | 0 | 0 | 328,091 |
| 1233 | PED/BIKE | 209-090-02 | VADNAIS HEIGHTS | ALONG CENTERVILLE RD FROM HORIZON AVE S TO EDGERTON ST IN VADNAIS HTS-CONSTRUCT CENTERVILLE ROAD TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 804,904 | 643,923 | 0 | 0 | 0 | 160,981 |
| 1234 | TH 13 | 211-010-03 | SAVAGE | ON TH 13 IN SAVAGE-ACCESS MGMT, FRONTAGE RDS, INTERCONNECTION, ETC(2003 OMNIBUS APPROPRIATION) | 0.0 | SC | SPOT IMPROVEMENT | FFM | 993,500 | 993,500 | 0 | 0 | 0 | 0 |
| 1235 | TH 5 | 1002-48 | MN/DOT | TH 5 E OF WACONIA NEAR LAKE WACONIA-RECONSTRUCT, RELOCATE, ETC(CARVER SP 10-596-01) | 1.0 | RC | GRADE AND SURFACE | UG | 6,300,000 | 5,040,000 | 0 | 0 | 1,260,000 | 0 |
| 1236 | TH 5 | 1002-78 | MN/DOT | TH 5 AT CSAH 30 IN WACONIA-TRAFFIC SIGNAL INSTALLATION & EVP SYSTEM | 0.0 | AM | TRAFFIC SIGNAL INST | SF | 135,000 | 0 | 0 | 0 | 135,000 | 0 |
| 1237 | TH 5 | 2732-9155 | MN/DOT | UNDER ABANDONED TOWER AVE & TUNNEL UNDER PARKING LOT-REPAIR TILE ON BRS 9155 & 27027 | 0.0 | BI | BRIDGE REPAIR OTHER | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 1238 | TH 5 | 6201-9300A | MN/DOT | OVER MISSISSIPPI RIVER IN ST PAUL-REHABILITATE MODULAR JOINTS ON BR 9300 | 0.0 | BI | BRIDGE JOINTS | SF | 127,200 | 0 | 0 | 0 | 127,200 | 0 |
| 1239 | TH 5 | 6201-9489 | MN/DOT | W 7TH ST UNDER MISSISSIPPI BLVD IN ST PAUL-REHABILITATE RAILING & COPING ON BRS 9489 & 9490 | 0.0 | BI | RAILINGS | SF | 106,000 | 0 | 0 | 0 | 106,000 | 0 |
| 1240 | TH 8 | 1301-86 | MN/DOT | CSAH 24 TO E OF SPORTSMAN DR IN CHISAGO CITY-CONSTRUCT 3-LANE SECTION, FRONTAGE RDS, ETC | 0.0 | SC | SPOT IMPROVEMENT | HPP | 3,210,000 | 2,568,000 | 0 | 0 | 580,000 | 62,000 |
| 1241 | TH 8 | 1301-92 | MN/DOT | CO RD 80 TO CSAH 24 IN CHISAGO CITY-CONSTRUCT 3-LANE SECTION, TURN LANES, FRONTAGE RDS, ETC | 0.0 | SC | SPOT IMPROVEMENT | HPP | 2,555,000 | 1,916,000 | 0 | 0 | 415,000 | 224,000 |
| 1242 | TH 8 | 1309-6566A | MN/DOT | OVER ST CROIX RIVER IN TAYLORS FALLS-PAINT RAIL ON BR 6566 | 0.0 | BI | PAINT BRIDGE | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1243 | TH 10 | 0202-81 | MN/DOT | AT RAMSEY BLVD IN RAMSEY-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 254,400 | 0 | 0 | 0 | 127,200 | 127,200 |
| 1244 | TH 10 | 0215-58 | MN/DOT | THURSTON AVE IN ANOKA TO FOLEY BLVD IN COON RAPIDS-REPLACE SIGNING | 8.0 | SC | SIGNING | NHS | 318,000 | 254,400 | 0 | 0 | 63,600 | 0 |
| 1245 | TH 12 | 2713-75 | MN/DOT | CO RD 6 TO WAYZATA BLVD IN LONG LAKE-RELOCATE RR TRACK, RECONSTR/RELOCATE TH 12, ETC-STAGE 1(AC PROJECT, PAYBACK IN 2005 & 2006) | 5.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 19,591,759 | 11,200,000 | 20,000,000 | 0 | 7,800,000 | 591,759 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|--------------------------|----------|------------|------------|----|-----|---------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 1246 | TH 12 | 2713-89 | MN/DOT | AT VALLEY RD IN INDEPENDENCE-ELIMINATE RR X-ING, CONSTRUCT BACKAGE RD, ETC | 0.0 | SC | SPOT IMPROVEMENT | SF | 175,000 | 0 | 0 | 0 | 175,000 | 0 |
| 1247 | TH 13 | 1901-144 | MN/DOT | AT SILVER BELL RD IN EAGAN-TURN LANES & TRAFFIC SIGNAL REVISION | 0.0 | AM | SPOT IMPROVEMENT | SF | 540,000 | 0 | 0 | 0 | 540,000 | 0 |
| 1248 | I 35 | 0283-22 | MN/DOT | HORNSBY ST(E FRONTAGE RD) FROM TH 97 TO E ANOKA COUNTY LINE-BIT OVERLAY | 0.0 | AM | BITUMINOUS OVERLAY | SF | 43,000 | 0 | 0 | 0 | 43,000 | 0 |
| 1249 | I 35 | 1380-58A | MN/DOT | AT GOOSE CREEK REST AREA IN CHISAGO CO-WATER/SANITARY CORRECTIONS | 0.0 | RB | MISCELLANEOUS | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1250 | I 35 | 1980-69 | MN/DOT | AT CSAH 60 INTERCHANGE IN LAKEVILLE-CONCRETE REHABILITATION | 0.0 | RS | CONCRETE PAVEMENT REHAB | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1251 | I 35E | 1982-129AC3 | MN/DOT | TH 13 TO SHEPARD RD IN ST PAUL-REPLACE MISSISSIPPI RIVER BRIDGE & APPROACHES(AC PAYBACK) | 0.0 | BR | "GRADE,SURFACE & BRIDGE" | IM | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 |
| 1252 | I 35E | 6280-321 | MN/DOT | GRAND AVE TO UNIVERSITY AVE IN ST PAUL-REPLACE SIGNING | 2.0 | SC | SIGNING | IM | 318,000 | 286,200 | 0 | 0 | 31,800 | 0 |
| 1253 | I 35E | 6280-322 | MN/DOT | AT TH 36 IN LITTLE CANADA-REPLACE LIGHTING SYSTEM | 0.0 | SC | LIGHTING | IM | 415,500 | 373,950 | 0 | 0 | 41,550 | 0 |
| 1254 | I 35E | 6280-325 | MN/DOT | AT LARPEUR AVE IN ST PAUL-SIGNAL REVISION | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1255 | I 35E | 6280-6515A | MN/DOT | IN ST PAUL, OVER CAYUGA, BNSF RR, & ARCH/PENN-DECK REPAIR ON BRS 6515, 6517, & 9265 | 0.0 | BI | BRIDGE REPAIR | IM | 1,200,000 | 1,080,000 | 0 | 0 | 120,000 | 0 |
| 1256 | I 35E | 6280-62912 | MN/DOT | IN ST PAUL, OVER MISSISSIPPI RIVER & UP RR-INSTALL ANTI-ICING SYSTEM ON BR 62912 | 0.0 | BI | BRIDGE REPAIR OTHER | NHS | 900,000 | 720,000 | 0 | 0 | 180,000 | 0 |
| 1257 | I 35W | 0280-52 | MN/DOT | FROM 95TH AVE TO LEXINGTON AVE IN THE CITY OF BLAINE-CULVERT JACKING | 0.0 | RD | STORM SEWER REPAIR | SF | 165,000 | 0 | 0 | 0 | 165,000 | 0 |
| 1258 | I 35W | 2782-279 | MN/DOT | I-494 IN BLOOMINGTON TO WASHINGTON AVE IN MPLS-REPLACE SIGNING | 9.0 | SC | SIGNING | IM | 873,239 | 785,915 | 0 | 0 | 87,324 | 0 |
| 1259 | I 35W | 2783-105 | MN/DOT | AT 1ST ST S & AT 2ND ST SE IN MINNEAPOLIS-REPLACE LIGHTING SYSTEM | 0.0 | SC | LIGHTING | IM | 210,000 | 189,000 | 0 | 0 | 21,000 | 0 |
| 1260 | TH 36 | 6211-82 | MN/DOT | AT CHARLES ST N IN NORTH ST PAUL-ACCESS MODIFICATION, BIT OVERLAY, TRAIL, ETC | 0.0 | AM | SPOT IMPROVEMENT | SF | 216,000 | 0 | 0 | 0 | 216,000 | 0 |
| 1261 | TH 36 | 6212-152 | MN/DOT | I-35W TO I-35E IN ROSEVILLE & LITTLE CANADA-REPLACE SIGNING | 5.0 | SC | SIGNING | SF | 212,000 | 0 | 0 | 0 | 212,000 | 0 |
| 1262 | TH 36 | 6212-9212 | MN/DOT | UNDER CP RAIL,EDGERTON, & ARCADE; OVER CLEVELAND IN LITTLE CANADA-PAINT BRS 9212, 62006, 62007, 9276, & 9277 | 0.0 | BI | PAINT BRIDGE | NHS | 790,000 | 632,000 | 0 | 0 | 158,000 | 0 |
| 1263 | TH 36 | 8204-48 | MN/DOT | AT CSAH 17 IN LAKE ELMO-CHANNELIZATION, TRAFFIC SIGNAL INSTALLATION, ETC (\$375,000 FROM DPS) | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 550,000 | 157,500 | 0 | 0 | 17,500 | 375,000 |
| 1264 | TH 36 | 8825-116 | MN/DOT | WHITE BEAR AVE IN MAPLEWOOD TO TH 95 IN OAK PARK HEIGHTS-REPLACE SIGNING | 11.0 | SC | SIGNING | SF | 212,000 | 0 | 0 | 0 | 212,000 | 0 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|---------------|--|-------|---------|--------------------------|----------------|-----------|-----------|-----------|-----|-----------|-----------|
| | | | | | | | | | | | | | | |
| 1265 | TH 41 | 1008-51A | MN/DOT | TH 212 TO ENGLER RD IN CHASKA-RECONSTRUCT TO 4-LANE RDWY (MN/DOT PAYBACK) | 1.0 | AM | GRADE AND SURFACE | SF | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| 1266 | TH 41 | 7010-20 | MN/DOT | AT TH 169-SIGNAL REVISION, ACCESS CLOSURES, FRONTAGE RD, ETC | 0.0 | SH | SPOT IMPROVEMENT | HES | 3,450,000 | 3,105,000 | 0 | 0 | 345,000 | 0 |
| 1267 | TH 47 | 0205-82 | MN/DOT | AT 85TH AVE IN BLAINE-CONSTRUCT DUAL LEFT TURN & SB ACCELERATION LANE | 0.0 | SC | CHANNELIZATION | SF | 184,243 | 0 | 0 | 0 | 184,243 | 0 |
| 1268 | TH 51 | 6216-114 | RAMSEY COUNTY | AT CO RD C IN ROSEVILLE-NORTHBOUND DUAL LEFT TURN LANE | 0.0 | AM | TURN LANES | SF | 750,000 | 0 | 0 | 0 | 750,000 | 0 |
| 1269 | TH 51 | 6216-118 | MN/DOT | AT LYDIA AV IN ROSEVILLE-TRAFFIC SIGNAL REVISION | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1270 | TH 52 | 1906-48 | MN/DOT | AT CSAH 47 IN HAMPTON-GRADE SEPARATION, FRONTAGE RD CONSTRUCTION, ETC | 0.0 | AM | "GRADE,SURFACE & BRIDGE" | SF | 3,100,000 | 0 | 0 | 0 | 3,100,000 | 0 |
| 1271 | TH 52 | 1906-50 | MN/DOT | AT CSAH 46 IN COATES INCLUDING FRONTAGE RD(SP 1906-51)-GRAD, SURF, BR, FR RDS, ETC FOR NEW INTERCHANGE(AC PROJECT-PAYBACK IN 2009) | 0.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 2,070,000 | 0 | 5,130,000 | 0 | 0 | 2,070,000 |
| 1272 | TH 52 | 1928-49 | MN/DOT | E SIDE OF TH 52 FROM THOMPSON AVE TO BROMLEY AVE IN S ST PAUL-NOISE ABATEMENT | 0.0 | NO | NOISE ABATEMENT | SF | 530,000 | 0 | 0 | 0 | 530,000 | 0 |
| 1273 | TH 52 | 6244-62026 | MN/DOT | OVER RR & EATON ST, PLATO, CONCORD, & MISS RIVER IN ST PAUL-DECK REPAIR ON BRS 62026, 62027, 62045 & 9800 | 0.0 | BI | BRIDGE REPAIR | NHS | 1,300,000 | 1,040,000 | 0 | 0 | 260,000 | 0 |
| 1274 | TH 52 | 8825-64 | MN/DOT | TH 19 TO I-494 IN INVER GROVE HTS-REPLACE SIGNING | 27.0 | SC | SIGNING | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1275 | TH 55 | 1909-77 | MN/DOT | AT ARGENTA TRAIL IN INVER GROVE HTS-SIGNAL INSTALLATION & CROSS STREET CHANNELIZATION | 0.0 | SC | SPOT IMPROVEMENT | SF | 212,000 | 0 | 0 | 0 | 212,000 | 0 |
| 1276 | TH 55 | 1910-38 | MN/DOT | AT E JCT DAKOTA CSAH 42-REALIGN INTERSECTION, ETC | 0.0 | SC | GRADE AND SURFACE | HES | 1,880,000 | 1,692,000 | 0 | 0 | 188,000 | 0 |
| 1277 | TH 55 | 2722-62 | GREENFIELD | FROM DOGWOOD TO GREENFIELD CITY LIMITS-ACCESS CLOSURES AND FRONTAGE RD CONSTRUCTION (ACCESS MGMT \$\$) | 3.0 | AM | GRADE AND SURFACE | SF | 501,120 | 0 | 0 | 0 | 501,120 | 0 |
| 1278 | TH 55 | 2723-6721 | MN/DOT | WB OVER UP RR IN PLYMOUTH & OVER CP RR IN GOLDEN VALLEY-PAINT BR 6721 & PARTIAL PAINT BR 5891 | 0.0 | BI | PAINT BRIDGE | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1279 | TH 55 | 2725-59AC | MN/DOT | 54TH ST TO TH 62 & ON TH 62-CONSTRUCT INTERCHANGE & PORTIONS OF TH 55 & TH 62(AC PAYBACK) | 0.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 4,300,000 | 4,300,000 | 0 | 0 | 0 | 0 |
| 1280 | TH 55 | 2725-59PR | MN/DOT | AT TH 62-PARK & RIDE FACILITY | 0.0 | TR | MISCELLANEOUS | SF | 2,100,000 | 0 | 0 | 0 | 2,100,000 | 0 |
| 1281 | TH 55 | 8606-53M | MN/DOT | WRIGHT-HENN CO LINE TO I-494-PRELIM ENG, ETC(NATL CORR PLANNING & DEV PROG)SEE SP 8606-53 IN ATP 3 FOR REMAINDER OF PROJECT | 15.0 | CA | PLANNING | FFM | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 |
| 1282 | TH 55 | 8607-51 | MN/DOT | IN ROCKFORD-REPLACE LIGHTING SYSTEM | 0.0 | AM | LIGHTING | SF | 41,900 | 0 | 0 | 0 | 41,900 | 0 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------|-----------|-----------|----|-----|---------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 1283 | TH 61 | 6222-144 | MN/DOT | CO DITCH 11 NEAR RAMSEY CSAH 96-CULVERT RELINING | 0.0 | RS | STORM SEWER REPAIR | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 1284 | TH 61 | 8205-109 | MN/DOT | AT THE COTTAGE GROVE PARK AND RIDE SITE- LANDSCAPING, TREES, ETC | 0.0 | TR | LANDSCAPING | SF | 30,000 | 0 | 0 | 0 | 30,000 | 0 |
| 1285 | TH 61 | 8205-9071 | MN/DOT | UNDER CSAH 19(CHEMOLITE RD-INNOVATION RD) IN COTTAGE GROVE-PAINT BR 9071 | 0.0 | BI | PAINT BRIDGE | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1286 | TH 65 | 0207-80 | MN/DOT | AT OSBORNE RD IN SPRING LAKE PARK-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 254,400 | 0 | 0 | 0 | 127,200 | 127,200 |
| 1287 | TH 65 | 0208-115 | MN/DOT | AT CROSSTOWN BLVD(CSAH 18) IN HAM LAKE-TRAFFIC SIGNAL REBUILD & INTERCONNECT | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 1288 | TH 65 | 0208-119 | MN/DOT | ON W FRONTAGE RD S OF CROSSTOWN BLVD IN HAM LAKE- ACCESS MODIFICATIONS | 0.0 | AM | SPOT IMPROVEMENT | SF | 430,000 | 0 | 0 | 0 | 430,000 | 0 |
| 1289 | TH 77 | 1925-41 | MN/DOT | 138TH ST IN APPLE VALLEY TO I-494 IN BLOOMINGTON- SHOULDER MILL & OVERLAY FOR BUSES | 9.0 | TM | MILL AND OVERLAY | SF | 446,400 | 0 | 0 | 0 | 446,400 | 0 |
| 1290 | I 94 | 2780-57 | MN/DOT | 95TH IN MAPLE GROVE TO TH 101 IN ROGERS-INCIDENT MANAGEMENT SYSTEM | 6.0 | TM | TRAFFIC MGMT SYSTEM | NHS | 1,920,000 | 1,536,000 | 0 | 0 | 384,000 | 0 |
| 1291 | I 94 | 2781-27727 | MN/DOT | ON RAMP OVER GLENWOOD & RR IN MPLS-PARTIAL PAINT BRS 27727B & 27728 | 0.0 | BI | PAINT BRIDGE | IM | 100,000 | 90,000 | 0 | 0 | 10,000 | 0 |
| 1292 | I 94 | 2781-403 | MN/DOT | DOWLING AVE TO I-694 IN MPLS-RECONSTRUCT NB SHOULDER FOR BUSES | 3.0 | TM | GRADE AND SURFACE | SF | 292,534 | 0 | 0 | 0 | 292,534 | 0 |
| 1293 | I 94 | 2781-405 | MN/DOT | UNDER RIVERSIDE AVE IN MINNEAPOLIS-REDECK BR 9421 | 0.0 | BI | REDECK | IM | 1,300,000 | 1,170,000 | 0 | 0 | 130,000 | 0 |
| 1294 | I 94 | 2786-121 | MN/DOT | AT BOONE AVE RAMPS IN BROOKLYN PARK-MEDIAN MODIFICATIONS ON BOONE, TURN LANES & SIGNAL MODIFICATIONS | 0.0 | AM | SPOT IMPROVEMENT | SF | 216,000 | 0 | 0 | 0 | 216,000 | 0 |
| 1295 | I 94 | 6282-184 | MN/DOT | ON THE S SIDE OF I-94 FROM CRETIN AVE TO WILDER IN ST PAUL-NOISE ABATEMENT | 0.0 | NO | NOISE ABATEMENT | SF | 422,326 | 0 | 0 | 0 | 422,326 | 0 |
| 1296 | I 94 | 6282-62808 | MN/DOT | WB OVER TH 280 RAMPS & TH 280 UNDER MC RR & WABASH IN ST PAUL; NB OVER RAMPS-PAINT BRS 62808, 62812, 62842, 62843, & 62844 | 0.0 | BI | PAINT BRIDGE | IM NHS | 1,380,000 | 1,173,000 | 0 | 0 | 207,000 | 0 |
| 1297 | I 94 | 6283-167 | MN/DOT | MOUNDS BLVD TO KENNARD ST IN ST PAUL-CONCRETE REPAIR & REPAIR BRS OVER TH 61(62838) & OVER JOHNSON PKWY(62862) | 1.0 | PM | CONCRETE PAVEMENT REHAB | IM | 1,680,000 | 1,512,000 | 0 | 0 | 168,000 | 0 |
| 1298 | I 94 | 6283-168 | MN/DOT | 0.2 MI E OF RUTH ST TO 0.3 MI E OF CO LINE IN MAPLEWOOD-BIT OVERLAY ON CONCRETE | 1.0 | RS | MILL AND OVERLAY | IM | 1,740,000 | 1,566,000 | 0 | 0 | 174,000 | 0 |
| 1299 | I 94 | 8282-92 | MN/DOT | TH 120 TO ST CROIX RIVER-CONCRETE RETROFIT | 10.0 | PM | CONCRETE PAVEMENT REHAB | IM | 6,500,000 | 5,850,000 | 0 | 0 | 650,000 | 0 |
| 1300 | TH 95 | 8825-88 | MN/DOT | ON TH 95 FROM I-94 TO TAYLORS FALLS-CULVERT REPLACEMENTS | 26.0 | RD | CULVERT REPLACEMENT | SF | 355,311 | 0 | 0 | 0 | 355,311 | 0 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|--------------------------|----------|------------|------------|----|-----|-----------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 1301 | TH 100 | 2735-179 | MN/DOT | BASSET CREEK TO 39TH AVE N-LANDSCAPING | 1.0 | MC | LANDSCAPING | SF | 360,000 | 0 | 0 | 0 | 360,000 | 0 |
| 1302 | TH 110 | 1918-99 | MN/DOT | AT CSAH 63 IN WEST ST PAUL & MENDOTA HEIGHTS-CHANNELIZATION, SIGNAL REPLACEMENT & REVISIONS, ETC | 0.0 | AM | SPOT IMPROVEMENT | SF | 270,000 | 0 | 0 | 0 | 270,000 | 0 |
| 1303 | TH 120 | 8220-9883 | MN/DOT | OVER I-494 IN WOODBURY-REHAB BRS 9883 & 82017 | 0.0 | BI | BRIDGE REPAIR | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1304 | TH 169 | 2750-61 | MN/DOT | BETWEEN 114TH & 117TH AVE IN CHAMPLIN-CONSTRUCT PEDESTRIAN BRIDGE | 0.0 | AM | PEDESTRIAN BIKE BRIDGE | SF | 198,000 | 0 | 0 | 0 | 198,000 | 0 |
| 1305 | TH 169 | 2772-27079 | MN/DOT | OVER TH 62/212 & OVER MINNETONKA BLVD-DECK REPAIR ON BRS 27079, 27080, & 27531 | 0.0 | BI | BRIDGE REPAIR | NHS | 500,000 | 400,000 | 0 | 0 | 100,000 | 0 |
| 1306 | TH 169 | 2776-02 | MN/DOT | AT ANDERSON LAKES PKWY & AT PIONEER TRAIL-R/W ACQUISITION FOR FUTURE INTERCHANGE | 1.0 | RW | RIGHT OF WAY | SF | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 |
| 1307 | TH 169 | 7007-25 | MN/DOT | NEAR LEHNERT LANE IN BLAKELEY TOWNSHIP-INSTALL ARCHED PIPE UNDER RDWY | 0.0 | RD | STORM SEWER REPAIR | SF | 60,000 | 0 | 0 | 0 | 60,000 | 0 |
| 1308 | TH 169 | 7008-45 | MN/DOT | IN BELLE PLAINE-R/W ACQUISITION FOR FUTURE INTERCHANGE | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 1309 | TH 212 | 1012-20 | MN/DOT | W JCT TH 25 TO CARVER CO RD 134-BIT MILL & OVERLAY | 3.0 | RS | MILL AND OVERLAY STP | | 1,624,348 | 1,299,478 | 0 | 0 | 324,870 | 0 |
| 1310 | TH 212 | 2744-57 | MN/DOT | AT PRAIRIE CENTER DRIVE IN EDEN PRAIRIE-TURN LANES & TRAFFIC SIGNAL REVISION | 0.0 | AM | SPOT IMPROVEMENT | SF | 540,000 | 0 | 0 | 0 | 540,000 | 0 |
| 1311 | TH 280 | 6241-62853 | MN/DOT | NB UNDER I-35W RAMP IN ROSEVILLE-PAINT BR 62853 | 0.0 | BI | PAINT BRIDGE | NHS | 310,000 | 248,000 | 0 | 0 | 62,000 | 0 |
| 1312 | TH 282 | 7011-20 | MN/DOT | TH 21 TO TH 13-BIT MILL & OVERLAY | 6.0 | RS | MILL AND OVERLAY | SF | 1,523,848 | 0 | 0 | 0 | 1,523,848 | 0 |
| 1313 | TH 316 | 1926-16 | MN/DOT | AT 190TH STREET IN RAVENNA TWP-REALIGN INTERSECTION & ADD TURN LANES | 0.0 | SH | SPOT IMPROVEMENT | HES | 225,000 | 202,500 | 0 | 0 | 22,500 | 0 |
| 1314 | TH 316 | 1926-17 | MN/DOT | S JCT TH 61 TO N JCT TH 61 IN HASTINGS-MILL & OVERLAY, SHOULDER WIDENING, ETC(GOODHUE CO PORTION FUNDED IN ATP 6) | 9.0 | RD | MILL AND OVERLAY | NHS | 5,025,000 | 3,880,000 | 0 | 0 | 970,000 | 175,000 |
| 1315 | I 394 | 2789-120 | MN/DOT | ON I-394 FROM I-494 TO PENN AVE & ON TH 100 FROM CEDAR LK RD TO GLENWOOD AVE-BIT OVERLAY, MILL & OVERLAY, DIAMOND GRINDING, ETC | 7.0 | PM | MILL AND OVERLAY | IM NHS | 5,150,000 | 4,598,000 | 0 | 0 | 552,000 | 0 |
| 1316 | I 494 | 1985-124 | MN/DOT | ON RAMP FROM SB TH 52 TO WB I-494 IN INVER GROVE HTS- INSTALLATION OF SLOTTED VANE DRAINS | 0.0 | SC | MISCELLANEOUS | SF | 70,000 | 0 | 0 | 0 | 70,000 | 0 |
| 1317 | I 494 | 2785-27907 | MN/DOT | AT I-94, 49TH AVE N, & CP RAIL IN MAPLE GROVE-DECK REPAIR ON BRS 27907, 27973, 27974, 27975, & 27976 | 0.0 | BI | BRIDGE REPAIR | IM | 350,000 | 315,000 | 0 | 0 | 35,000 | 0 |
| 1318 | I 494 | 2785-301AC1 | MN/DOT | E OF W BUSH LAKE RD TO TH 100 IN BLOOMINGTON-GRAD, SURF, BRS 27V33, 27V34, 27V37, 27V38, 27V47, 27X04, ETC(3RD LANE EA DIR)(AC PAYBACK) | 4.0 | MC | "GRADE,SURFACE & BRIDGE" | IM | 10,500,000 | 10,500,000 | 0 | 0 | 0 | 0 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|--------------------------|----------|------------|------------|----|-----|-----------|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1319 | I 494 | 2785-327AC1 | MN/DOT | TH 5 TO E OF W BUSH LAKE RD IN BLOOMINGTON-GRAD, SURF, BRS 27V35, 27713, 27714, ETC(3RD LANE EA DIR)(AC PAYBACK) | 4.0 | MC | "GRADE,SURFACE & BRIDGE" | IM | 6,000,000 | 6,000,000 | 0 | 0 | 0 | 0 |
| 1320 | I 494 | 2785-331 | MN/DOT | E JCT TH 5 TO W JCT I-94-CAMERA & END EQUIPMENT PRESERVATION | 26.0 | SC | MISCELLANEOUS | SF | 80,000 | 0 | 0 | 0 | 80,000 | 0 |
| 1321 | I 494 | 2785-335 | MN/DOT | UNDER 84TH ST FROM E BUSH LAKE RD TO CREEKSIDE CIRCLE IN BLOOMINGTON-REPLACE CULVERT #92966 | 0.0 | MC | CULVERT REPLACEMENT | SF | 560,000 | 0 | 0 | 0 | 560,000 | 0 |
| 1322 | I 494 | 8285-79AC1 | MN/DOT | WAKOTA BR AREA IN NEWPORT-NORTH RING RD, BAILEY, MAXWELL, TH 61, 11 BRIDGES (AC PAYBACK) | 1.0 | MC | "GRADE,SURFACE & BRIDGE" | IM | 11,900,000 | 11,900,000 | 0 | 0 | 0 | 0 |
| 1323 | I 494 | 8285-80AC1 | MN/DOT | ON TH 61 FROM ST PAUL PARK TO CARVER AVE & ON I-494 FROM LAKE RD TO CONCORD ST- GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC PAYBACK) | 4.0 | MC | "GRADE,SURFACE & BRIDGE" | IM | 20,000,000 | 20,000,000 | 0 | 0 | 0 | 0 |
| 1324 | TH 610 | 0217-18 | MN/DOT | W RIVER RD TO COON RAPIDS BLVD IN COON RAPIDS- LANDSCAPING | 1.0 | MC | LANDSCAPING | SF | 488,383 | 0 | 0 | 0 | 488,383 | 0 |
| 1325 | TH 610 | 2771-31 | MN/DOT | REALIGN HENN CSAH 81 IN THE VICINITY OF TH 610- GRAD,SURF,BR, RR AGREEMENT,ETC | 1.0 | MC | "GRADE,SURFACE & BRIDGE" | HPP | 27,400,000 | 16,850,000 | 0 | 0 | 1,950,000 | 8,600,000 |
| 1326 | TH 610 | 2771-33 | MN/DOT | TH 169 TO ELM CREEK BLVD IN MAPLE GROVE-UTILITY RELOCATION & R/W ACQUISITION FOR UTILITY RELOCATION | 0.0 | MC | RIGHT OF WAY | HPP | 4,000,000 | 3,200,000 | 0 | 0 | 800,000 | 0 |
| 1327 | I 694 | 6286-46 | MN/DOT | EB I-694 OFF RAMP TO TH 61 IN MAPLEWOOD-WIDEN RAMP FOR DUAL RIGHT TURN LANES | 0.0 | SC | TURN LANES | SF | 265,000 | 0 | 0 | 0 | 265,000 | 0 |
| 1328 | I 694 | 8825-139 | MN/DOT | FROM TH 252 TO I-35W-PAVEMENT MARKINGS | 5.0 | RX | STRIPING | SF | 248,370 | 0 | 0 | 0 | 248,370 | 0 |
| 1329 | TH 952 | 1908-72 | MN/DOT | AT CO RD 8(WENTWORTH AVE) IN WEST ST PAUL-SIGNAL REVISION | 0.0 | AM | TRAFFIC SIGNAL REVISION | SF | 108,000 | 0 | 0 | 0 | 108,000 | 0 |
| 1330 | TH 999 | 2700-43 | MN/DOT | NE QUADRANT OF CO RD 92 & CO RD 15 IN MINNETRISTA- CONSTRUCT WETLAND SITE | 0.0 | RW | GRADING | SF | 215,000 | 0 | 0 | 0 | 215,000 | 0 |
| 1331 | TH 999 | 7000-05 | MN/DOT | S OF 225TH ST AND E OF ABERDEEN AVE APPROX 3 MI S OF JORDAN-WETLAND MITIGATION | 0.0 | RW | GRADING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1332 | TH 999 | 8200-11 | MN/DOT | NEAR CARPENTER NATURE CENTER-RESTORE WETLAND FOR TH 10 MITIGATION | 0.0 | RB | MISCELLANEOUS | SF | 211,302 | 0 | 0 | 0 | 211,302 | 0 |
| 1333 | TH 999 | 8200-12 | MN/DOT | IN WM O'BRIEN STATE PARK-MINNOW PONDS & LANDSCAPING | 0.0 | RW | LANDSCAPING | SF | 25,000 | 0 | 0 | 0 | 25,000 | 0 |
| 1334 | TH 999 | 8200-13 | MN/DOT | NEAR WM O'BRIEN STATE PARK & S OF COPAS-WETLAND GRADING & VEGETATION | 0.0 | RW | LANDSCAPING | SF | 60,000 | 0 | 0 | 0 | 60,000 | 0 |
| 1335 | TH 999 | 8825-56 | MN/DOT | METROWIDE-LIGHTING CABINET REPLACEMENTS | 0.0 | SC | LIGHTING | SF | 40,000 | 0 | 0 | 0 | 40,000 | 0 |
| 1336 | TH 999 | 8825-59 | MN/DOT | METROWIDE-RELOCATE REOCCURRING LIGHTING KNOCKDOWNS (03 PROJECTS) | 0.0 | SC | LIGHTING | SF | 20,000 | 0 | 0 | 0 | 20,000 | 0 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|-------------------------|----------|-----------|---------|----|-----|-----------|--------|
| | | | | | | | | Funds | Total | | | | | |
| 1337 | TH 999 | 8825-73 | MN/DOT | METROWIDE-REPLACE DETECTOR CARDS | 0.0 | SC | TRAFFIC MGMT SYSTEM | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1338 | TH 999 | 8825-75 | MN/DOT | AT 5 RURAL LOCATIONS IN METRO-INTERSECTION LIGHTING (\$50,000 FROM DPS) | 0.0 | SC | LIGHTING | SF | 51,000 | 0 | 0 | 0 | 1,000 | 50,000 |
| 1339 | TH 999 | 8825-89 | MN/DOT | METROWIDE-UPGRADE/ADDITIONAL VIDEO EQUIPMENT FOR INCIDENT MANAGEMENT (03 PROJECTS) | 0.0 | TM | TRAFFIC MGMT SYSTEM | SF | 141,527 | 0 | 0 | 0 | 141,527 | 0 |
| 1340 | TH 999 | 8825-90 | MN/DOT | METROWIDE-FURNISH & INSTALL CHANGEABLE MESSAGE SIGNS (03 PROJECTS) | 0.0 | TM | TRAFFIC MGMT SYSTEM | SF | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 0 |
| 1341 | TH 999 | 8825-92 | MN/DOT | METROWIDE-FIBER OPTIC CABLE REPAIR | 0.0 | TM | TRAFFIC MGMT SYSTEM | SF | 95,300 | 0 | 0 | 0 | 95,300 | 0 |
| 1342 | TH 999 | 8825-93 | MN/DOT | METROWIDE-UPGRADE/ADDITIONAL VIDEO EQUIPMENT FOR INCIDENT MANAGEMENT | 0.0 | TM | TRAFFIC MGMT SYSTEM | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 1343 | TH 999 | 8825-95 | MN/DOT | METROWIDE-REPLACE LOOP DETECTORS | 0.0 | TM | TRAFFIC MGMT SYSTEM | SF | 107,110 | 0 | 0 | 0 | 107,110 | 0 |
| 1344 | TH 999 | 8825-96 | MN/DOT | METROWIDE-REPAIR FIBER OPTIC CABLE | 0.0 | TM | TRAFFIC MGMT SYSTEM | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1345 | TH 999 | 8825-98 | MN/DOT | METROWIDE-CABINET UPGRADES FOR ITS | 0.0 | TM | TRAFFIC MGMT SYSTEM | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1346 | TH 999 | 8825-99 | MN/DOT | METROWIDE-RELAMP LIGHTING FIXTURES(SOUTHEAST METRO QUADRANT) | 0.0 | SC | LIGHTING | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 1347 | TH 999 | 8825-101 | MN/DOT | METROWIDE-REPLACE CROSS STREET & RAMP SIGNING AT NUMEROUS LOCATIONS ON THE I-494/I-694 RING | 0.0 | SC | SIGNING | NHS | 1,000,000 | 800,000 | 0 | 0 | 200,000 | 0 |
| 1348 | TH 999 | 8825-108 | MN/DOT | URBAN YOUTH CORPS-MISC MAINTENANCE TASKS | 0.0 | RX | ROAD REPAIR | STP | 250,000 | 200,000 | 0 | 0 | 50,000 | 0 |
| 1349 | TH 999 | 8825-113 | MN/DOT | AT VARIOUS LOCATIONS ON THE I-94/I-494/I-694 RING- REPLACE CROSS-STREET AND RAMP SIGNING | 0.0 | SC | SIGNING | NHS | 1,060,000 | 848,000 | 0 | 0 | 212,000 | 0 |
| 1350 | TH 999 | 8825-114 | MN/DOT | METROWIDE-RELAMP LIGHTING FIXTURES IN ONE QUADRANT | 0.0 | SC | LIGHTING | SF | 572,400 | 0 | 0 | 0 | 572,400 | 0 |
| 1351 | TH 999 | 8825-115 | MN/DOT | METROWIDE-REPLACE SIGNAL LOOP DETECTORS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1352 | TH 999 | 8825-118 | MN/DOT | METROWIDE-REPLACE LIGHTING CABINETS (APPROX 10) | 0.0 | SC | LIGHTING | SF | 570,000 | 0 | 0 | 0 | 570,000 | 0 |
| 1353 | TH 999 | 8825-119 | MN/DOT | METROWIDE AT VARIOUS LOCATIONS-UPGRADE ACCESS & INTERSECTION STANDARDS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 1354 | TH 999 | 8825-120 | MN/DOT | METROWIDE-REPLACE CONTROLLERS AND/OR CABINETS IN SELECTED CORRIDORS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 90,000 | 0 | 0 | 0 | 90,000 | 0 |
| 1355 | TH 999 | 8825-121 | MN/DOT | METROWIDE-TRAFFIC SIGNAL STANDARDS UPGRADE | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 417,000 | 0 | 0 | 0 | 417,000 | 0 |

ATP: M
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------|--|-------|---------|---------------------|----------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
| | | | | | | | | | | | | | | |
| 1356 | TH 999 | 8825-122 | MN/DOT | METROWIDE-REPLACE REOCCURRING LIGHTING SYSTEM KNOCKDOWNS | 0.0 | SC | LIGHTING | SF | 85,000 | 0 | 0 | 0 | 85,000 | 0 |
| 1357 | TH 999 | 880M-AM-04 | MN/DOT | METRO SET ASIDE FOR MUNICIPAL AGREEMENT PROJECTS FOR FY 2004 | 0.0 | AM | MISCELLANEOUS | SF | 304,000 | 0 | 0 | 0 | 304,000 | 0 |
| 1358 | TH 999 | 880M-BI-04 | MN/DOT | METRO SET ASIDE FOR BRIDGE IMPROVEMENT PROJECTS FOR FY 2004 | 0.0 | BI | BRIDGE REPAIR | NHS | 1,200,000 | 0 | 0 | 0 | 1,200,000 | 0 |
| 1359 | TH 999 | 880M-CA-04 | MN/DOT | METRO SETASIDE -CONSULTANT AGREEMENTS -2004 | 0.0 | CA | PLANNING | SF | 22,500,000 | 0 | 0 | 0 | 22,500,000 | 0 |
| 1360 | TH 999 | 880M-ITS-04 | MN/DOT | NEW ITS PROJECTS FOR FY 2004 | 0.0 | TM | TRAFFIC MGMT SYSTEM | ITS | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1361 | TH 999 | 880M-PF-04 | MN/DOT | METRO SETASIDE FOR PRAIRIE TO FOREST FOR FY 2004 | 0.0 | RB | LANDSCAPING | SF | 40,000 | 0 | 0 | 0 | 40,000 | 0 |
| 1362 | TH 999 | 880M-RB-04 | MN/DOT | METRO SETASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2004 | 0.0 | RB | LANDSCAPING | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1363 | TH 999 | 880M-RW-04 | MN/DOT | METRO SETASIDE FOR RIGHT OF WAY/ACCESS MANAGEMENT(\$1.65M) FOR FY 2004 | 0.0 | RW | RIGHT OF WAY | SF | 45,150,000 | 0 | 0 | 0 | 45,150,000 | 0 |
| 1364 | TH 999 | 880M-RX-04 | MN/DOT | METRO SETASIDE FOR ROAD REPAIR FOR FY 2004 | 0.0 | RX | ROAD REPAIR | SF | 3,151,630 | 0 | 0 | 0 | 3,151,630 | 0 |
| 1365 | TH 999 | 880M-SA-04 | MN/DOT | METRO SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2004 | 0.0 | SA | SURFACING | SF | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 |
| 1366 | TH 999 | 880M-TE-04 | MN/DOT | METRO SETASIDE FOR TRAFFIC ENGINEERING(\$0.4M LIGHTING,SIGNALS), HYDRAULICS, & GUARDRAIL PRESERVATION PROJECTS FOR FY 2004 | 0.0 | SC | MISCELLANEOUS | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 1367 | TH 999 | 880M-TE-04A | MN/DOT | METRO SETASIDE FOR CORRIDOR GUARDRAIL PRESERVATION PROJECTS FOR FY 2004 | 0.0 | SC | MISCELLANEOUS | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 1368 | TH 999 | 880M-TR-04 | MN/DOT | METRO SETASIDE FOR TRANSIT/RIDESHARE FOR FY 2004 | 0.0 | TR | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 1369 | TH 999 | TRLF-RW-04 | MN/DOT | REPAYMENT IN FY 2004 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100, 212, OR 610 | 0.0 | RW | RIGHT OF WAY | SF | 3,700,000 | 0 | 0 | 0 | 3,700,000 | 0 |
| Summary for Year = 2004 (264 projects) | | | | | | | | | \$666,570,359 | \$257,354,279 | \$25,130,000 | \$175,664,472 | \$143,032,848 | \$90,518,760 |

ATP: M
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|-------------------------|----------|------------|-----------|----|------------|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1370 | BB | TRF-0009-05 | CARVER COUNTY | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 404,458 | 0 | 0 | 85,490 | 0 | 318,968 |
| 1371 | BB | TRF-0010-05 | CHISAGO COUNTY | SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 254,622 | 0 | 0 | 42,841 | 0 | 211,781 |
| 1372 | BB | TRF-0051-05 | SCOTT COUNTY | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 716,976 | 0 | 0 | 95,790 | 0 | 621,186 |
| 1373 | BB | TRF-3703-05 | HASTINGS | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 262,959 | 0 | 0 | 41,303 | 0 | 221,656 |
| 1374 | BB | TRF-TCMT-05 | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE 40-FOOT/ARTICULATED BUSES | 0.0 | B9 | PURCHASE BUS | FTA | 18,250,000 | 0 | 0 | 14,600,000 | 0 | 3,650,000 |
| 1375 | BB | TRF-TCMT-05A | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC | 0.0 | B9 | PURCHASE BUS | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1376 | BB | TRF-TCMT-05B | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-NEW BUS GARAGE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 11,250,000 | 0 | 0 | 9,000,000 | 0 | 2,250,000 |
| 1377 | BB | TRF-TCMT-05C | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1378 | BB | TRF-TCMT-05D | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS (SIGNS, ART, SHELTERS) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 487,500 | 0 | 0 | 390,000 | 0 | 97,500 |
| 1379 | BB | TRF-TCMT-05E | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS (PARK AND RIDE SECURITY) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 487,500 | 0 | 0 | 390,000 | 0 | 97,500 |
| 1380 | BB | TRF-TCMT-05F | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANSIT STAFF TRAINING | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 231,250 | 0 | 0 | 185,000 | 0 | 46,250 |
| 1381 | BB | TRF-TCMT-05G | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1382 | BB | TRF-TCMT-05H | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MTS-CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 7,750,000 | 0 | 0 | 6,200,000 | 0 | 1,550,000 |
| 1383 | BB | TRF-TCMT-05J | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-40 FT & ARTICULATED REPLACEMENT BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1384 | BB | TRF-TCMT-05K | MET COUNCIL - MT | SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT | 0.0 | B3 | MISCELLANEOUS | FTA | 31,924,987 | 0 | 0 | 31,924,987 | 0 | 0 |
| 1385 | BB | TRF-TCMT-05L | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-EXP MOA TRANSIT STATION | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1386 | BB | TRF-TCMT-05M | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-PURCHASE BUS | 0.0 | B9 | PURCHASE BUS | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1387 | BB | TRS-7068-05 | CHISAGO COUNTY | HEARTLAND EXPRESS-PURCHASE VEHICLE | 0.0 | TR | PURCHASE BUS | STP | 100,000 | 80,000 | 0 | 0 | 0 | 20,000 |
| 1388 | CMAQ | TRS-LRT-05 | MET COUNCIL - MT | HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE | 0.0 | TR | OPERATE BUS | CMAQ | 3,871,250 | 3,097,000 | 0 | 0 | 0 | 774,250 |

ATP: M
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|---|---|-------|---------|-----------------------|----------|-----------|-----------|-----------|-----|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1389 | CMAQ | TRS-SWMT-05 | SOUTHWEST METRO TRANSIT AUTH | SOUTHWEST METRO TRANSIT - SERVICE EXPANSION-PURCHASE 57-PASSENGER VEHICLES | 0.0 | TR | PURCHASE BUS | CMAQ | 3,992,592 | 3,194,073 | 0 | 0 | 0 | 798,519 |
| 1390 | CMAQ | TRS-TCMT-04 | MET COUNCIL - MT | SECTOR 5C - I-35W SOUTH CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 3,792,150 | 3,033,720 | 0 | 0 | 0 | 758,430 |
| 1391 | CMAQ | TRS-TCMT-04A | MET COUNCIL - MT | SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 3,230,350 | 2,584,280 | 0 | 0 | 0 | 646,070 |
| 1392 | CMAQ | TRS-TCMT-04B | MET COUNCIL - MT | SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 1,544,950 | 1,235,960 | 0 | 0 | 0 | 308,990 |
| 1393 | CMAQ | TRS-TCMT-05C | MET COUNCIL-T & TEMETRO TRANSIT - 2005 T & TE REGIONAL FLEET EXPANSION-PURCHASE LARGE & SMALL FEEDER PASSENGER VEHICLES | | 0.0 | TR | PURCHASE BUS | CMAQ | 3,815,000 | 3,052,000 | 0 | 0 | 0 | 763,000 |
| 1394 | CMAQ | TRS-TCMT-05D | MET COUNCIL | T & TE REGIONAL FLEET EXPANSION-PURCHASE BUSES | 0.0 | TR | PURCHASE BUS | UG | 2,043,750 | 1,635,000 | 0 | 0 | 0 | 408,750 |
| 1395 | RR | 27-00249 | MN/DOT | N SHORE DRIVE AT CP RR IN GREENFIELD-INSTALL SIGNALS & GATES(SUNSET DATE IS 9/30/2004) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 1396 | RR | 27-00255 | MN/DOT | N SHORE DRIVE AT CP RR IN GREENFIELD-INSTALL SIGNALS & GATES(SUNSET DATE IS 9/30/2004) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 1397 | RR | 27-00261 | MN/DOT | BENJAMIN ST, MUN 292, CITY OF MINNEAPOLIS-SAFETY IMPROVEMENTS | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 190,750 | 171,675 | 0 | 0 | 0 | 19,075 |
| 1398 | RR | 27-00262 | MN/DOT | 37TH AVE, MSAS 272, CITY OF MINNEAPOLIS-INSTALL CANTILEVERS & CIRCUITRY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 218,000 | 196,200 | 0 | 0 | 0 | 21,800 |
| 1399 | RR | 27-00263 | MN/DOT | JOHNSON ST, MSAS 103, MINEAPOLIS-INSTALL CANTILEVERS AND CIRCUITRY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 190,750 | 171,675 | 0 | 0 | 0 | 19,075 |
| 1400 | RR | 62-00185 | MN/DOT | PORTLAND AVE, CSAH 71, WHITE BEAR LAKE-INSTALL SIGNALS AND GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 190,750 | 171,675 | 0 | 0 | 0 | 19,075 |
| 1401 | RR | 70-00114 | MN/DOT | UP CORRIDOR SAFETY STUDY-SHAKOPEE AND SAVAGE-PHASE 1-INCLUDES VERNON/YOSEMITE & SPENCER/SOMMERVILLE | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 545,000 | 490,500 | 0 | 0 | 0 | 54,500 |
| 1402 | RR | 70-00115 | MN/DOT | MARSHALL ROAD, CSAH 17, SHAKOPEE, SCOTT CO-ADD GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 136,250 | 122,625 | 0 | 0 | 0 | 13,625 |
| 1403 | RR | 82-00133 | MN/DOT | MANNING AVE N, CSAH 15, LAKE ELMO, WASH CO-INSTALL SIGNALS AND GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 190,750 | 171,675 | 0 | 0 | 0 | 19,075 |
| 1404 | RR | 82-00134 | MN/DOT | 122ND ST N, CSAH 7, HUGO(0.5 MILES E)-INSTALL SIGNALS AND GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 190,750 | 171,675 | 0 | 0 | 0 | 19,075 |
| 1405 | CSAH 14 | 02-614-24 | ANOKA COUNTY | I-35W TO I-35E IN CENTERVILLE & LINO LAKES-RECONSTRUCT, SIGNALS, ETC(AC PROJECT-PAYBACK IN 2007) | 3.0 | RC | GRADE AND SURFACE | UG | 1,635,000 | 0 | 5,995,000 | 0 | 0 | 1,635,000 |
| 1406 | CSAH 10 | 10-610-30 | CARVER COUNTY | CO RD 110 TO CSAH 11-RECONSTRUCTION, SHOULDERS, ETC | 4.0 | RC | GRADE AND SURFACE | UG | 5,842,720 | 4,674,176 | 0 | 0 | 0 | 1,168,544 |

ATP: M
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|---------------------|---|-------|---------|--------------------------|----------|-----------|-----------|-----------|-----|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1407 | CSAH 60 | 19-660-05 | DAKOTA COUNTY | ON DAKOTA CSAH 60 & SCOTT CSAH 21 FROM KENYON AVE IN LAKEVILLE TO E OF THE CREDIT RIVER IN SCOTT CO-RECONSTRUCT TO 4-LN RDWY, ETC | 2.0 | RC | GRADE AND SURFACE | UG | 3,270,000 | 2,616,000 | 0 | 0 | 0 | 654,000 |
| 1408 | CSAH 3 | 27-603-31 | HENNEPIN COUNTY | ON CSAH 3(LAKE ST) FROM 2ND AVE S TO 21ST AVE S IN MINNEAPOLIS-RECONSTRUCT, ETC(AC PROJECT-PAYBACK IN 2007) | 1.0 | RC | GRADE AND SURFACE | UG | 1,544,950 | 0 | 6,179,800 | 0 | 0 | 1,544,950 |
| 1409 | CSAH 3 | 27-603-32 | HENNEPIN COUNTY | OAKLAND AVE TO 21ST AVE IN MINNEAPOLIS-LAKE STREET STREETScape IMPROVEMENT(AC PROJECT-PAYBACK IN 2007) | 1.0 | EN | LANDSCAPING | EN | 786,520 | 0 | 786,520 | 0 | 0 | 786,520 |
| 1410 | CSAH 3 | 27-603-33 | HENNEPIN COUNTY | LYNDALE AVE TO OAKLAND AVE IN MINNEAPOLIS-LAKE STREET STREETScape IMPROVEMENT(AC PROJECT-PAYBACK IN 2007) | 1.0 | EN | LANDSCAPING | EN | 786,520 | 0 | 786,520 | 0 | 0 | 786,520 |
| 1411 | CSAH 3 | 27-603-34 | HENNEPIN COUNTY | HIAWATHA AVE TO W RIVER PARKWAY IN MINNEAPOLIS-LAKE STREET STREETScape IMPROVEMENT(AC PROJECT-PAYBACK IN 2007) | 2.0 | EN | LANDSCAPING | EN | 786,520 | 0 | 786,520 | 0 | 0 | 786,520 |
| 1412 | CSAH 19 | 27-619-17 | HENNEPIN COUNTY | TH 55 TO CO RD 117-RECONSTRUCTION(MPO SUNSET DATE REMAINS 9/30/04) | 6.0 | RC | GRADE AND SURFACE | UG | 5,627,400 | 4,501,920 | 0 | 0 | 0 | 1,125,480 |
| 1413 | CR C | 62-623-41 | RAMSEY COUNTY | SNELLING AVE TO OXFORD ST IN ROSEVILLE-RECONSTRUCTION(MPO SUNSET DATE REMAINS 9/30/04) | 1.0 | RC | GRADE AND SURFACE | UG | 2,120,000 | 1,696,000 | 0 | 0 | 0 | 424,000 |
| 1414 | CITY | 62-665-42 | RAMSEY COUNTY | ON WHITE BEAR AVE AT MARYLAND AVE IN ST PAUL-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 654,000 | 588,600 | 0 | 0 | 0 | 65,400 |
| 1415 | CSAH 78 | 62-678-10 | RAMSEY COUNTY | TH 280/35W INTERCHANGE TO FULHAM ST IN ROSEVILLE-REALIGN & RECONSTRUCT TERMINAL RD/CO RD B2(MPO SUNSET DATE REMAINS 9/30/04) | 0.0 | RC | GRADE AND SURFACE | UG | 5,168,560 | 4,134,848 | 0 | 0 | 0 | 1,033,712 |
| 1416 | PED/BIKE | 91-090-32 | MPLS PARK/REC BOARD | LOWRY AVE TO 45TH AVE TO LYNDALE AVE IN MPLS-RECONSTRUCT VICTORY MEM PKWY BIKE TRAIL | 2.0 | EN | PED/BIKE IMPROVEMENT | EN | 1,046,400 | 837,120 | 0 | 0 | 0 | 209,280 |
| 1417 | PED/BIKE | 91-090-34 | ST PAUL PARK/REC | COMO REGIONAL PARK PED/BIKE TRAIL-CONSTRUCT TRAIL & MISC IMPROVEMENTS | 5.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 872,000 | 697,600 | 0 | 0 | 0 | 174,400 |
| 1418 | CITY | 98-080-14 | NEWPORT | ON 4TH AVE FROM 20TH ST TO 2ND ST-RECONSTRUCTION & CONST ENG | 1.0 | RC | GRADE AND SURFACE | HPP | 1,320,000 | 1,056,000 | 0 | 0 | 0 | 264,000 |
| 1419 | MSAS 399 | 107-399-29 | BLOOMINGTON | W 79TH ST FROM FREMONT AVE TO BLAISDELL AVE IN BLOOMINGTON-RECONSTRUCT, WIDEN, TURN LANES, TRAFFIC SIGNAL, ETC | 0.0 | RC | GRADE AND SURFACE | UG | 4,773,546 | 3,818,837 | 0 | 0 | 0 | 954,709 |
| 1420 | CITY | 141-080-23 | MINNEAPOLIS | ST ANTHONY PARKWAY OVER BN RR-REHAB BR 90664 | 0.0 | BI | BRIDGE REPAIR | BR | 5,090,300 | 2,925,560 | 0 | 0 | 0 | 2,164,740 |
| 1421 | CITY | 141-080-30 | MINNEAPOLIS | HERITAGE PARK VAN WHITE MEMORIAL BLVD-BRIDGE, LIGHTING, SIGNALS, PED/BIKE FACILITIES, ETC(AFFORDABLE HOUSING PROJECT) | 0.0 | RC | "GRADE,SURFACE & BRIDGE" | UG | 1,609,375 | 1,287,500 | 0 | 0 | 0 | 321,875 |
| 1422 | CITY | 141-080-33 | MINNEAPOLIS | DUNWOODY TO GLENWOOD-HERITAGE PARK VAN WHITE MEMORIAL BLVD-GRADING, SURFACING, BRS, ETC | 0.0 | RC | "GRADE,SURFACE & BRIDGE" | FFM | 4,250,000 | 4,250,000 | 0 | 0 | 0 | 0 |

ATP: M
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|------------------|---|-------|---------|--------------------------|----------|------------|-----------|----|-----|-----------|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1423 | PED/BIKE | 141-090-18 | MINNEAPOLIS | 19TH AVE IN MINNEAPOLIS TO CO RD C IN ROSEVILLE-NORTHEAST MINNEAPOLIS BIKE TRAIL | 4.0 | BT | PEDESTRIAN BIKE TRAIL | UG | 2,368,548 | 1,894,839 | 0 | 0 | 0 | 473,709 |
| 1424 | PED/BIKE | 141-090-21 | MINNEAPOLIS | ALONG THE DINKYTOWN RAIL CORRIDOR FROM OAK ST TO MISS RIVER-U OF M TRANSITWAY TRAIL | 1.0 | BT | PEDESTRIAN BIKE TRAIL | UG | 872,000 | 697,600 | 0 | 0 | 0 | 174,400 |
| 1425 | PED/BIKE | 141-090-22 | MINNEAPOLIS | ROYALSTON AVE TO W RIVER PKWY IN MPLS-CEDAR LAKE TRAIL(PHASE 3) | 1.0 | BT | PEDESTRIAN BIKE TRAIL | UG | 2,943,000 | 2,354,400 | 0 | 0 | 0 | 588,600 |
| 1426 | MSAS 201 | 141-201-02 | MINNEAPOLIS | ON RICHFIELD RD/CALHOUN+N377 PKWY E FROM SHERIDAN TO 36TH AT S END OF LAKE CALHOUN-RECONSTRUCT, ETC | 0.0 | RC | GRADE AND SURFACE | UG | 2,808,930 | 2,247,144 | 0 | 0 | 0 | 561,786 |
| 1427 | CITY | 141-595-02 | MINNEAPOLIS | FRANKLIN PORTLAND GATEWAY-SIDEWALKS, PLAZAS, LIGHTING, TRAFFIC CALMING MEASURES(AFFORDABLE HOUSING PROJECT) | 0.0 | EN | ENHANCEMENT | EN | 824,000 | 342,189 | 0 | 0 | 0 | 481,811 |
| 1428 | PED/BIKE | 151-090-01 | NORTH ST PAUL | OVER TH 36 BETWEEN 3RD ST AND MARGARET-PEDESTRIAN BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 1,015,000 | 812,000 | 0 | 0 | 0 | 203,000 |
| 1429 | TH 36 | 151-248-13 | NORTH ST PAUL | 3RD ST TO CHARLES ST IN N ST PAUL-GRADING, SURFACING, MARGARET ST BRIDGE OVER TH 36, FRONTAGE RDS, ETC | 0.0 | RC | "GRADE,SURFACE & BRIDGE" | UG | 9,280,000 | 6,380,000 | 0 | 0 | 0 | 2,900,000 |
| 1430 | CSAH 35 | 157-020-19 | RICHFIELD | ON PORTLAND AVE FROM 64TH TO 68TH ST & ON 66TH ST FROM CLINTON TO COLUMBUS IN RICHFIELD-RECONSTRUCT & CHANNELIZE, ETC (LIVABLE COMMUNITIES PROJECT) | 0.0 | RC | GRADE AND SURFACE | UG | 2,359,560 | 1,887,648 | 0 | 0 | 0 | 471,912 |
| 1431 | CITY | 157-363-19 | RICHFIELD | LYNDALE AVE OVER I-494 (REPLACE BRIDGE 9076)-RIGHT OF WAY & CONSTRUCTION | 0.0 | BR | BRIDGE REPLACEMENT | SF | 5,500,000 | 0 | 0 | 0 | 5,500,000 | 0 |
| 1431 | CITY | 157-363-19L | RICHFIELD | LYNDALE AVE OVER I-494 (REPLACE BRIDGE 9076)-RIGHT OF WAY & CONSTRUCTION | 0.0 | BR | BRIDGE REPLACEMENT | HPP | 11,519,500 | 7,400,000 | 0 | 0 | 0 | 4,119,500 |
| 1432 | CITY | 157-363-19A | RICHFIELD | LYNDALE AVE OVER I-494 (REPLACE BRIDGE 9076)-RIGHT OF WAY & CONSTRUCTION (2003 OMNIBUS APPROPRIATION | 0.0 | BR | BRIDGE REPLACEMENT | FFM | 2,980,500 | 2,980,500 | 0 | 0 | 0 | 0 |
| 1433 | PED/BIKE | 164-030-05 | ST PAUL | SIGNING & STRIPING, REMOVAL OF PARKING ON VARIOUS STREETS IN ST PAUL TO EXTEND THE COMO AVE BIKEWAY | 8.0 | BT | MISCELLANEOUS | UG | 1,031,903 | 825,522 | 0 | 0 | 0 | 206,381 |
| 1434 | EN | 164-595-03 | ST PAUL | HARVEST STATES HEAD HOUSE & SACK HOUSE-ADAPTIVE REUSE OF GTA | 0.0 | EN | ENHANCEMENT | EN | 1,702,580 | 1,090,000 | 0 | 0 | 0 | 612,580 |
| 1435 | EN | 164-595-05 | ST PAUL PARK/REC | CHESTNUT PLAZA MISSISSIPPI RIVER CONNECTION | 0.0 | EN | ENHANCEMENT | EN | 1,702,580 | 1,090,000 | 0 | 0 | 0 | 612,580 |
| 1436 | CSAH 17 | 166-020-12 | SHAKOPEE | AT 4TH AVE IN SHAKOPEE-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 545,000 | 490,500 | 0 | 0 | 0 | 54,500 |
| 1437 | CMAQ | CM-25 | MET COUNCIL | REGIONAL TDM & COMMUTER ALTERNATIVES PROGRAM | 0.0 | TM | PLANNING | CMAQ | 2,407,538 | 1,926,030 | 0 | 0 | 0 | 481,508 |
| 1438 | CMAQ | CM-36 | MINNEAPOLIS | DOWNTOWN MPLS TMO | 0.0 | TM | PLANNING | CMAQ | 388,313 | 310,650 | 0 | 0 | 0 | 77,663 |
| 1439 | TH 5 | 8214-138 | MN/DOT | TH 120 TO 1.8 MI E OF I-694-BIT OVERLAY | 3.0 | RS | BITUMINOUS OVERLAY | STP | 1,235,000 | 988,000 | 0 | 0 | 247,000 | 0 |

ATP: M
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|--------------------------|----------|------------|------------|----|-----|-----------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 1440 | TH 8 | 1301-91 | MN/DOT | AT CSAH 9/LAKE ACCESS CROSSING IN CENTER CITY- INTERSECTION RECONSTRUCTION,BRIDGE, ETC(SP 13-609-21 FOR CHISAGO COUNTY) | 0.0 | SC | "GRADE,SURFACE & BRIDGE" | HPP | 1,650,000 | 1,320,000 | 0 | 0 | 325,000 | 5,000 |
| 1441 | TH 8 | 8213-21 | MN/DOT | AT TH 61 N RAMPS IN FOREST LAKE-RECONSTRUCT MEDIAN, TRAFFIC SIGNAL, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 270,000 | 243,000 | 0 | 0 | 27,000 | 0 |
| 1442 | TH 12 | 2713-75AC1 | MN/DOT | CO RD 6 TO WAYZATA BLVD-RELOCATE RR TRACK, RECONSTRUCT TH 12, INTERCHANGES, ETC-STAGE 1(AC PAYBACK) | 5.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 13,700,000 | 13,700,000 | 0 | 0 | 0 | 0 |
| 1443 | TH 12 | 2713-77 | MN/DOT | AT HENNEPIN CSAH 29(TOWNLINE RD) IN MAPLE PLAIN- CHANNELIZE, SIGNAL, ETC (\$0.75M OF ACCESS MGMT \$\$) | 0.0 | SC | SPOT IMPROVEMENT | SF | 1,190,000 | 0 | 0 | 0 | 1,190,000 | 0 |
| 1444 | TH 13 | 7001-91 | MN/DOT | 2.0 MILES N OF TH 19 AT CSAH 2-CHANNELIZATION & TRAFFIC SIGNAL INSTALLATION | 0.0 | SC | SPOT IMPROVEMENT | SF | 435,000 | 0 | 0 | 0 | 435,000 | 0 |
| 1445 | TH 13 | 7001-94 | MN/DOT | 1000' N OF CSAH 42 TO TH 101-MICROSURFACING | 2.0 | PM | MICRO SURFACING | SF | 235,000 | 0 | 0 | 0 | 235,000 | 0 |
| 1446 | TH 19 | 4003-18 | MN/DOT | AT CSAH 37 IN NEW PRAGUE-CHANNELIZATION & TRAFFIC SIGNAL INSTALLATION | 0.0 | SC | SPOT IMPROVEMENT | SF | 430,000 | 0 | 0 | 0 | 430,000 | 0 |
| 1447 | TH 20 | 1903-06 | MN/DOT | N OF TH 19 TO TH 50-MILL & BIT OVERLAY(METRO ATP PORTION-REMAINDER OF PROJECT IN ATP 6 UNDER SP 2504-12) | 6.0 | PM | MILL AND OVERLAY | SF | 875,000 | 0 | 0 | 0 | 875,000 | 0 |
| 1448 | TH 25 | 1006-23 | MN/DOT | TH 212 TO TH 7-BIT MILL & OVERLAY | 10.0 | RS | MILL AND OVERLAY | STP | 2,475,000 | 1,980,000 | 0 | 0 | 495,000 | 0 |
| 1449 | I 35 | 1980-66 | MN/DOT | AT CSAH 46 WEST RAMPS & EAST RAMPS IN LAKEVILLE- TRAFFIC SIGNAL INSTALLATION & INTERCONNECTION | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 385,000 | 346,500 | 0 | 0 | 38,500 | 0 |
| 1450 | I 35 | 1980-67 | MN/DOT | AT CSAH 60 INTERCHANGE IN LAKEVILLE-RECONSTRUCT INTERCHANGE, ETC | 0.0 | AM | "GRADE,SURFACE & BRIDGE" | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |
| 1451 | TH 36 | 8217-4654C | MN/DOT | REHABILITATION OF BRIDGE 4654-OVER ST CROIX RIVER NEAR STILLWATER | 0.0 | BI | BRIDGE REPAIR OTHER | FFM | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| 1452 | TH 52 | 1906-50RW | MN/DOT | AT CSAH 46 IN COATES-RIGHT OF WAY PAYBACK TO DAKOTA COUNTY FOR NEW INTERCHANGE | 0.0 | MC | RIGHT OF WAY | SF | 700,000 | 0 | 0 | 0 | 700,000 | 0 |
| 1453 | TH 52 | 1907-65 | MN/DOT | AT 117TH ST INTERCHANGE IN INVER GROVE HEIGHTS- LANDSCAPING | 0.0 | MC | LANDSCAPING | SF | 75,000 | 0 | 0 | 0 | 75,000 | 0 |
| 1454 | TH 52 | 1928-48 | MN/DOT | I-494 TO TH 56-BITUMINOUS MILL & OVERLAY | 3.0 | PM | CONCRETE PAVEMENT REHAB | NHS | 3,220,000 | 2,576,000 | 0 | 0 | 644,000 | 0 |
| 1455 | TH 55 | 1909-84 | MN/DOT | MENDOTA HTS RD TO 0.2 MI E OF CO RD 63-BIT MILL & OVERLAY | 3.0 | RS | MILL AND OVERLAY | NHS | 1,415,000 | 1,132,000 | 0 | 0 | 283,000 | 0 |
| 1456 | TH 55 | 1910-39 | MN/DOT | 0.3 MI W OF HASTINGS CITY LIMITS TO TH 61-BIT MILL & OVERLAY | 2.0 | RS | MILL AND OVERLAY | NHS | 720,000 | 576,000 | 0 | 0 | 144,000 | 0 |
| 1457 | TH 55 | 2722-64 | MN/DOT | AT CSAH 19 IN MEDINA-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 254,400 | 0 | 0 | 0 | 127,200 | 127,200 |

ATP: M
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|--------------------------|----------|------------|-----------|-----------|-----|-----------|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1458 | TH 55 | 2722-69 | MN/DOT | AT GREENFIELD RD IN GREENFIELD-INTERSECTION IMPROVEMENTS, CLOSE RAIL CROSSINGS, ETC(ACCESS MANAGEMENT PROJECT) | 0.0 | SC | SPOT IMPROVEMENT | SF | 360,000 | 0 | 0 | 0 | 360,000 | 0 |
| 1459 | TH 55 | 2724-115 | MN/DOT | 32ND ST TO 46TH ST IN MINNEAPOLIS-MILL & BIT OVERLAY | 2.0 | PM | MILL AND OVERLAY | NHS | 535,000 | 428,000 | 0 | 0 | 107,000 | 0 |
| 1460 | TH 55 | 2725-58 | MN/DOT | 54TH ST IN MINNEAPOLIS TO TH 62-LANDSCAPING | 0.0 | MC | LANDSCAPING | SF | 337,080 | 0 | 0 | 0 | 337,080 | 0 |
| 1461 | TH 56 | 1911-19 | MN/DOT | N OF CO RD 88 TO TH 50-BITUMINOUS MILL & OVERLAY | 5.0 | PM | MILL AND OVERLAY | SF | 795,000 | 0 | 0 | 0 | 795,000 | 0 |
| 1462 | TH 61 | 1302-18 | MN/DOT | 0.2 MILES N OF FOREST LAKE TO JCT W RAMPS I-35-BIT MILL & OVERLAY | 3.0 | RS | MILL AND OVERLAY | SF | 575,000 | 0 | 0 | 0 | 575,000 | 0 |
| 1463 | TH 61 | 6222-147 | MN/DOT | RAMSEY-WASHINGTON JUDICIAL DITCH NO 1 NORTH OF MEEHAN DR ON TH 61-LINE CULVERT | 0.0 | RD | STORM SEWER REPAIR | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1464 | TH 61 | 8205-100 | MN/DOT | VICINITY OF ST PAUL PARK-RECONSTRUCT, INTERCHANGE, FR RDS,BRS 82025, 82026, 82027,ETC (AC PROJECT, PAYBACK IN 2006 & 2007) | 1.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 10,600,000 | 5,720,000 | 9,800,000 | 0 | 3,880,000 | 1,000,000 |
| 1465 | TH 62 | 2775-12 | MN/DOT | PORTLAND AVE TO TH 77-MILL & BIT OVERLAY | 1.0 | RS | MILL AND OVERLAY | NHS | 1,485,000 | 1,188,000 | 0 | 0 | 297,000 | 0 |
| 1466 | TH 65 | 0208-121 | MN/DOT | FROM 109TH AVE TO PAUL PKWY NE IN BLAINE-CONSTRUCT FRONTAGE RD(ACCESS MANAGEMENT PROJECT) | 1.0 | RD | GRADE AND SURFACE | SF | 3,095,000 | 0 | 0 | 0 | 1,547,500 | 1,547,500 |
| 1467 | TH 77 | 2758-9195A | METRO AIRPORT COMMISSION | UNDER 66TH ST-OVERLAY, BRIDGE 9195, REPLACE JOINTS, REPAIR RAILINGS, ETC | 0.0 | AM | BRIDGE REPAIR | SF | 168,000 | 0 | 0 | 0 | 168,000 | 0 |
| 1468 | TH 77 | 2758-27291 | METRO AIRPORT COMMISSION | UNDER 66TH ST IN RICHFIELD-CONSTRUCT BR 27291 | 0.0 | AM | NEW BRIDGE | SF | 952,000 | 0 | 0 | 0 | 952,000 | 0 |
| 1469 | I 94 | 2781-27851A | MN/DOT | I-94 UNDER PORTLAND, PARK, CHICAGO & I-35W UNDER FRANKLIN-MILL & PATCH BRS 27851, 27852, 27853, & 27872 | 0.0 | BI | BRIDGE REPAIR | SF | 310,000 | 0 | 0 | 0 | 310,000 | 0 |
| 1470 | I 94 | 8281-9400A | MN/DOT | WB OVER ST CROIX RIVER-REDECK BR 9400 | 0.0 | BI | REDECK | IM | 8,200,000 | 3,690,000 | 0 | 0 | 410,000 | 4,100,000 |
| 1471 | TH 100 | 2733-9895 | MN/DOT | UNDER PED BRS, EDEN, 50TH, MINNEHAHA CREEK, 44TH, & EXCELSIOR BLVD IN EDINA & ST LOUIS PARK-PAINT BRS 9895, 9896, 27029, 27102, 27103, 27104, 27105, 27106 | 0.0 | BI | PAINT BRIDGE | NHS | 1,140,000 | 912,000 | 0 | 0 | 228,000 | 0 |
| 1472 | TH 100 | 2734-40 | MN/DOT | W SIDE OF TH 100 FROM 44TH AVE TO EXCELSIOR BLVD IN ST LOUIS PARK-NOISE ABATEMENT | 0.0 | NO | NOISE ABATEMENT | SF | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 0 |
| 1473 | TH 100 | 2735-178 | MN/DOT | GLENWOOD AVE TO DULUTH ST-LANDSCAPING | 1.0 | MC | LANDSCAPING | NHS | 380,000 | 304,000 | 0 | 0 | 76,000 | 0 |
| 1474 | TH 100 | 2755-75AC | MN/DOT | INDIANA AVENUE TO 50TH AVE N-GRAD, SURF, BRS, ETC-UPGRADE TO FREEWAY (AC PAYBACK) | 0.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 7,100,000 | 7,100,000 | 0 | 0 | 0 | 0 |
| 1475 | TH 101 | 1009-14 | MN/DOT | AT PIONEER TRAIL IN CHANHASSEN-CHANNELIZATION & TRAFFIC SIGNAL INSTALLATION | 0.0 | SC | SPOT IMPROVEMENT | SF | 920,000 | 0 | 0 | 0 | 460,000 | 460,000 |
| 1476 | TH 120 | 6227-57 | MN/DOT | I-94 TO CONWAY AVE IN MAPLEWOOD-FRONTAGE RD EXTENSION, TRAFFIC SIGNAL REVISION, ETC | 0.0 | SC | SPOT IMPROVEMENT | SF | 2,950,000 | 0 | 0 | 0 | 2,950,000 | 0 |

ATP: M
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------|----------------|--------|---|-------|---------|------------------------------|------------|------------|------------|----|-----|-----------|-------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1477 | TH 120 | 6227-60 | MN/DOT | 4TH ST N IN OAKDALE TO 0.2 MI N OF CO RD D IN MAHTOMEDI-BIT MILL & OVERLAY | 5.0 | RS | MILL AND OVERLAY SF | 1,250,000 | 1,250,000 | 0 | 0 | 0 | 1,250,000 | 0 |
| 1478 | TH 120 | 8220-9883A | MN/DOT | OVER I-494 IN WOODBURY-REHAB BRS 9883 & 82017 | 0.0 | BI | BRIDGE REPAIR SF | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 1479 | TH 149 | 1916-21 | MN/DOT | I-494 TO S JCT TH 55-MILL & OVERLAY;FREE RIGHT TURN AT TH 55; & AT WESCOTT RD IN EAGAN/INVER GROVE HEIGHTS-REALIGN INTERSECTION, RESTRIPIING, TURN LANES, ETC | 0.0 | RS | GRADE AND SURFACE SF | 1,625,000 | 1,625,000 | 0 | 0 | 0 | 1,625,000 | 0 |
| 1480 | TH 169 | 7008-48RW | MN/DOT | BETWEEN SOUTH ST AND LAREDO ST IN BELLE PLAINE- PURCHASE RIGHT OF WAY (ACCESS MANAGEMENT PROJECT) | 0.0 | RW | RIGHT OF WAY SF | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 1481 | TH 212 | 2762-16 | MN/DOT | CSAH 4 TO 0.5 MI E OF MITCHELL RD-LANDSCAPING | 0.0 | MC | LANDSCAPING SF | 325,000 | 325,000 | 0 | 0 | 0 | 325,000 | 0 |
| 1482 | I 494 | 2785-301AC2 | MN/DOT | E OF W BUSH LAKE RD TO TH 100-GRAD, SURF, BRS 27V33, 27V34, 27V37, 27V38, 27V47, 27X04, ETC(3RD LANE EA DIR)(AC PAYBACK) | 4.0 | MC | "GRADE,SURFACE & BRIDGE" IM | 7,500,000 | 7,500,000 | 7,500,000 | 0 | 0 | 0 | 0 |
| 1483 | I 494 | 2785-317 | MN/DOT | 34TH AVE TO TH 100-GUARDRAIL, CULVERTS, ETC | 5.0 | RS | MILL AND OVERLAY SF | 835,000 | 835,000 | 0 | 0 | 0 | 835,000 | 0 |
| 1484 | I 494 | 2785-327AC2 | MN/DOT | TH 5 TO E OF W BUSH LAKE RD-GRAD, SURF, BRS 27V35, 27713, 27714, ETC (3RD LANE EA DIR)(AC PAYBACK) | 4.0 | MC | "GRADE,SURFACE & BRIDGE" IM | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 | 0 |
| 1485 | I 494 | 2785-336 | MN/DOT | GOLDMAN POND/I-494 LANDSCAPING IN BLOOMINGTON | 0.0 | MC | LANDSCAPING NHS | 100,000 | 100,000 | 80,000 | 0 | 0 | 20,000 | 0 |
| 1486 | I 494 | 2785-337 | MN/DOT | TH 5 TO TH 169 IN BLOOMINGTON-LANDSCAPING | 1.0 | MC | LANDSCAPING NHS | 300,000 | 300,000 | 240,000 | 0 | 0 | 60,000 | 0 |
| 1487 | I 494 | 8285-79AC2 | MN/DOT | WAKOTA BR AREA-NORTH RING RD, BAILEY, MAXWELL, TH 61, 11 BRIDGES (AC PAYBACK) | 1.0 | MC | "GRADE,SURFACE & BRIDGE" IM | 11,800,000 | 11,800,000 | 11,800,000 | 0 | 0 | 0 | 0 |
| 1488 | I 494 | 8285-80AC2 | MN/DOT | ON TH 61 FROM ST PAUL PARK TO CARVER AVE & ON I-494 FROM LAKE RD TO CONCORD ST- GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT (AC PAYBACK) | 4.0 | MC | "GRADE,SURFACE & BRIDGE" IM | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 | 0 |
| 1489 | TH 610 | 2771-32 | MN/DOT | CONSTRUCT REGIONAL PEDESTRIAN BRIDGE W OF ELM CREEK-BRIDGE 27R15 | 0.0 | MC | "GRADE,SURFACE & BRIDGE" HPP | 1,500,000 | 1,500,000 | 1,200,000 | 0 | 0 | 300,000 | 0 |
| 1490 | TH 610 | 2771-36 | MN/DOT | NW QUADRANT OF 101ST AVE NW & RANCHVIEW LA IN MAPLE GROVE-WETLAND MITIGATION SITE | 0.0 | RW | GRADING HPP | 230,000 | 230,000 | 184,000 | 0 | 0 | 46,000 | 0 |
| 1491 | TH 610 | 2771-36RW | MN/DOT | NW QUADRANT OF 101ST AVE NW & RANCHVIEW LA IN MAPLE GROVE-RIGHT OF WAY FOR WETLAND MITIGATION SITE | 0.0 | RW | RIGHT OF WAY HPP | 4,000,000 | 4,000,000 | 3,200,000 | 0 | 0 | 800,000 | 0 |
| 1492 | I 694 | 6285-125 | MN/DOT | AT TH 49(RICE ST) IN VADNAIS HEIGHTS/SHOREVIEW- REPLACE BR 6580, APPROACHES, ETC | 0.0 | RC | "GRADE,SURFACE & BRIDGE" NHS | 7,500,000 | 7,500,000 | 6,000,000 | 0 | 0 | 1,500,000 | 0 |
| 1493 | TH 999 | 8825-112 | MN/DOT | AT TH 52/TH 50, TH 10/HANSON BLVD, TH 8/35 & TH 8/61- INTERCHANGE LIGHTING | 0.0 | SC | LIGHTING SF | 300,000 | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1494 | TH 999 | 8825-126 | MN/DOT | URBAN YOUTH CORPS-MISC MAINTENANCE TASKS | 0.0 | RX | ROAD REPAIR STP | 250,000 | 250,000 | 200,000 | 0 | 0 | 50,000 | 0 |

ATP: M
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------|--|-------|---------|----------------------|----------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
| | | | | | | | | | | | | | | |
| 1495 | TH 999 | 880M-AM-05 | MN/DOT | METRO SET ASIDE FOR MUNICIPAL AGREEMENT PROJECTS FOR FY 2005 | 0.0 | AM | MISCELLANEOUS | SF | 4,093,500 | 0 | 0 | 0 | 4,093,500 | 0 |
| 1496 | TH 999 | 880M-BI-05 | MN/DOT | METRO SET ASIDE FOR BRIDGE IMPROVEMENT PROJECTS FOR FY 2005 | 0.0 | BI | BRIDGE REPAIR | NHS | 3,300,000 | 2,640,000 | 0 | 0 | 660,000 | 0 |
| 1497 | TH 999 | 880M-CA-05 | MN/DOT | METRO SETASIDE -CONSULTANT AGREEMENTS -2005 | 0.0 | CA | PLANNING | SF | 11,500,000 | 0 | 0 | 0 | 11,500,000 | 0 |
| 1498 | TH 999 | 880M-ITS-05 | MN/DOT | NEW ITS PROJECTS FOR FY 2005 | 0.0 | TM | TRAFFIC MGMT SYSTEM | ITS | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1499 | TH 999 | 880M-PF-05 | MN/DOT | METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2005 | 0.0 | RB | LANDSCAPING | SF | 40,000 | 0 | 0 | 0 | 40,000 | 0 |
| 1500 | TH 999 | 880M-RB-05 | MN/DOT | METRO SET ASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2005 | 0.0 | RB | LANDSCAPING | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1501 | TH 999 | 880M-RS-05 | MN/DOT | METRO SET ASIDE FOR RESURFACING & RECONDITIONING PROJECTS FOR FY 2005 | 0.0 | RS | MILL AND OVERLAY STP | | 4,500,000 | 3,600,000 | 0 | 0 | 900,000 | 0 |
| 1502 | TH 999 | 880M-RW-05 | MN/DOT | METRO SET ASIDE FOR RIGHT OF WAY FOR FY 2005 (INCLUDES \$5.0M FOR I-35W/TH 62) | 0.0 | RW | RIGHT OF WAY | SF | 35,900,000 | 0 | 0 | 0 | 35,900,000 | 0 |
| 1503 | TH 999 | 880M-RX-05 | MN/DOT | METRO SET ASIDE FOR ROAD REPAIR FOR FY 2005 | 0.0 | RX | ROAD REPAIR | SF | 4,300,000 | 0 | 0 | 0 | 4,300,000 | 0 |
| 1504 | TH 999 | 880M-SA-05 | MN/DOT | METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2005 | 0.0 | SA | SURFACING | SF | 12,400,000 | 0 | 0 | 0 | 12,400,000 | 0 |
| 1505 | TH 999 | 880M-TE-05 | MN/DOT | METRO SET ASIDE FOR TRAFFIC ENGINEERING & HYDRAULICS PRESERVATION (LIGHTING, SIGNING, SIGNALS, CULVERTS, ETC) PROJECTS FOR FY 2005 | 0.0 | SC | MISCELLANEOUS | SF | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 |
| 1506 | TH 999 | 880M-TE-05A | MN/DOT | METRO SET ASIDE FOR CORRIDOR GUARDRAIL PRESERVATION PROJECTS FOR FY 2005 | 0.0 | SC | MISCELLANEOUS | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 1507 | TH 999 | 880M-TR-05 | MN/DOT | METRO SET ASIDE FOR TRANSIT/RIDESHARE FOR FY 2005 | 0.0 | TR | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 1508 | TH 999 | TRLF-RW-05 | MN/DOT | REPAYMENT IN FY 2005 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100, 212, OR 610 | 0.0 | RW | RIGHT OF WAY | SF | 3,700,000 | 0 | 0 | 0 | 3,700,000 | 0 |
| Summary for Year = 2005 (140 projects) | | | | | | | | | \$471,761,037 | \$199,510,416 | \$24,334,360 | \$96,155,411 | \$120,677,780 | \$55,417,430 |

ATP: M
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------|----------------|-------------------|---|-------|---------|-------------------------|----------|------------|-----------|----|------------|----|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1509 | BB | TRF-0009-06 | CARVER COUNTY | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 416,592 | 0 | 0 | 85,490 | 0 | 331,102 |
| 1510 | BB | TRF-0010-06 | CHISAGO COUNTY | SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 262,261 | 0 | 0 | 42,841 | 0 | 219,420 |
| 1511 | BB | TRF-0051-06 | SCOTT COUNTY | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 738,485 | 0 | 0 | 95,790 | 0 | 642,695 |
| 1512 | BB | TRF-3703-06 | HASTINGS | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 270,848 | 0 | 0 | 41,303 | 0 | 229,545 |
| 1513 | BB | TRF-TCMT-06 | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE 40-FOOT BUSES | 0.0 | B9 | PURCHASE BUS | FTA | 8,250,000 | 0 | 0 | 6,600,000 | 0 | 1,650,000 |
| 1514 | BB | TRF-TCMT-06A | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC | 0.0 | B9 | PURCHASE BUS | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1515 | BB | TRF-TCMT-06B | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-NEW BUS GARAGE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 11,250,000 | 0 | 0 | 9,000,000 | 0 | 2,250,000 |
| 1516 | BB | TRF-TCMT-06C | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 8,750,000 | 0 | 0 | 7,000,000 | 0 | 1,750,000 |
| 1517 | BB | TRF-TCMT-06D | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS(SIGNS, ART, SHELTERS) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 462,500 | 0 | 0 | 370,000 | 0 | 92,500 |
| 1518 | BB | TRF-TCMT-06E | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS(PARK AND RIDE SECURITY) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 462,500 | 0 | 0 | 370,000 | 0 | 92,500 |
| 1519 | BB | TRF-TCMT-06F | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANSIT STAFF TRAINING | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 231,250 | 0 | 0 | 185,000 | 0 | 46,250 |
| 1520 | BB | TRF-TCMT-06G | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1521 | BB | TRF-TCMT-06H | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 7,750,000 | 0 | 0 | 6,200,000 | 0 | 1,550,000 |
| 1522 | BB | TRF-TCMT-06J | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-BUS FACILITIES | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 12,900,000 | 0 | 0 | 10,320,000 | 0 | 2,580,000 |
| 1523 | BB | TRF-TCMT-06K | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-RAIL FACILITIES | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 10,000,000 | 0 | 0 | 8,000,000 | 0 | 2,000,000 |
| 1524 | BB | TRF-TCMT-06L | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-PURCHASE BUS | 0.0 | B9 | PURCHASE BUS | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1525 | CMAQ | TRS-LRT-06 | MET COUNCIL - MT | HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE | 0.0 | TR | NOISE ABATEMENT | CMAQ | 3,428,750 | 2,743,000 | 0 | 0 | 0 | 685,750 |
| 1526 | CMAQ | TRS-TCMT-05 | MET COUNCIL - MT | SECTOR 5C-I-35W SOUTH CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 |
| 1527 | CMAQ | TRS-TCMT-05A | MET COUNCIL - MT | SECTOR 5B-HIAWATHA CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 |

ATP: M
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|---|-------|---------|-----------------------|----------|-----------|-----------|----|-----|----|-----------|
| | | | | | | | | Funds | Total | | | | | |
| 1528 | CMAQ | TRS-TCMT-05B | MET COUNCIL - MT | SECTOR 5A-WESTERN ST PAUL SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 1,750,000 | 1,400,000 | 0 | 0 | 0 | 350,000 |
| 1529 | CMAQ | TRS-TCMT-05DA | MET COUNCIL-T & TET & TE | 2006 REGIONAL FLEET EXPANSION-PURCHASE BUSES | 0.0 | TR | PURCHASE BUS | CMAQ | 3,672,500 | 2,938,000 | 0 | 0 | 0 | 734,500 |
| 1530 | CMAQ | TRS-TCMT-05DB | MET COUNCIL | T & TE REGIONAL FLEET EXPANSION-PURCHASE BUSES | 0.0 | TR | PURCHASE BUS | UG | 1,977,500 | 1,582,000 | 0 | 0 | 0 | 395,500 |
| 1531 | RR | 27-00264 | MN/DOT | NOBLES AVE, MSAS 298, ROBBINSDALE-INSTALL CANTILEVERS | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 197,750 | 177,975 | 0 | 0 | 0 | 19,775 |
| 1532 | RR | 27-00265 | MN/DOT | W 79TH ST, MSAS 399, BLOOMINGTON-INSTALL CANTILEVERS AND GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 226,000 | 203,400 | 0 | 0 | 0 | 22,600 |
| 1533 | RR | 27-00266 | MN/DOT | DAKOTA AVE, MSAS 280, ST LOUIS PARK-INSTALL NEW SIGNALS | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 169,500 | 152,550 | 0 | 0 | 0 | 16,950 |
| 1534 | RR | 62-00186 | MN/DOT | NORTHWEST AVE, CO 89, WHITE BEAR LAKE-ADD GATES & UPGRADE CIRCUITRY | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 197,750 | 177,975 | 0 | 0 | 0 | 19,775 |
| 1535 | RR | 62-00187 | MN/DOT | LEXINGTON AVE, CSAH 51, SHOREVIEW-ADD CANTILEVERS & NEW CIRCUITRY | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 197,750 | 177,975 | 0 | 0 | 0 | 19,775 |
| 1536 | RR | 62-00188 | MN/DOT | MCMENEMY ST, CSAH 57, VADNAIS HEIGHTS-UPGRADE CIRCUITRY & LED'S | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 56,500 | 50,850 | 0 | 0 | 0 | 5,650 |
| 1537 | RR | 62-00189 | MN/DOT | ARLINGTON AVE, MSAS 109, ST PAUL-INSTALL NEW SIGNALS AND GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 197,750 | 177,975 | 0 | 0 | 0 | 19,775 |
| 1538 | RR | 82-00135 | MN/DOT | OTCHIPWE AVE N, CSAH 11, WASH CO-INSTALL SIGNALS AND GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 197,750 | 177,975 | 0 | 0 | 0 | 19,775 |
| 1539 | CSAH 12 | 02-612-11 | ANOKA COUNTY | TH 65 TO E OF CSAH 52 IN BLAINE-RECONSTRUCT, SIGNALS, ETC | 1.0 | RC | GRADE AND SURFACE | UG | 3,390,000 | 2,712,000 | 0 | 0 | 0 | 678,000 |
| 1540 | CSAH 78 | 02-678-16 | ANOKA COUNTY | S OF TH 242 IN COON RAPIDS TO N OF CSAH 116 IN ANDOVER-RECONSTRUCT TO 4 LANES, SIGNALS, ETC | 2.0 | RC | GRADE AND SURFACE | UG | 5,650,000 | 4,520,000 | 0 | 0 | 0 | 1,130,000 |
| 1541 | CSAH 14 | 13-614-06 | CHISAGO COUNTY | TH 8 IN LINDSTROM TO LINDO TRAIL & FRONTAGE RD S OF TH 8 IN LINDSTROM-RECONSTRUCT | 3.0 | RC | GRADE AND SURFACE | STP | 3,720,000 | 2,976,000 | 0 | 0 | 0 | 744,000 |
| 1542 | CSAH 1 | 27-601-35 | HENNEPIN COUNTY | W OF W JCT CSAH 4 TO E OF E JCT CSAH 4 IN EDEN PRAIRIE-RECONSTRUCT, SIGNALS, ETC | 0.0 | RC | GRADE AND SURFACE | UG | 3,616,000 | 2,892,800 | 0 | 0 | 0 | 723,200 |
| 1543 | CSAH 5 | 27-605-22 | HENNEPIN COUNTY | CSAH 5, MINNETONKA BLVD OVER HUTCHINSON SPUR TRAIL-REPLACE BR 27501 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 226,000 | 180,800 | 0 | 0 | 0 | 45,200 |
| 1544 | CSAH 61 | 27-661-37 | HENNEPIN COUNTY | SHADY OAK RD OVER HCRRRA CORRIDOR-REPLACE BR 90596 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 904,000 | 723,200 | 0 | 0 | 0 | 180,800 |
| 1545 | CSAH 73 | 27-673-08 | HENNEPIN COUNTY | HOPKINS CROSSROAD OVER BNSF RR-REPLACE BR 27518 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 1,073,500 | 858,800 | 0 | 0 | 0 | 214,700 |
| 1546 | CSAH 101 | 27-701-13 | HENNEPIN COUNTY | S OF 14TH AVE TO 30TH AVE IN PLYMOUTH-RECONSTRUCT, SIGNALS, ETC | 1.0 | RC | GRADE AND SURFACE | UG | 6,441,000 | 5,152,800 | 0 | 0 | 0 | 1,288,200 |

ATP: M
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|----------|----------------|------------------------------------|---|-------|---------|-------------------------|----------|-----------|-----------|-----------|-----|----|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1547 | CSAH 153 | 27-753-11 | HENNEPIN COUNTY | LOWRY AVE CORRIDOR STREETScape-SIDEWALKS, BIKE LANES, PED LIGHTING, & LANDSCAPING(AFFORDABLE HOUSING PROJECT) | 0.0 | EN | ENHANCEMENT | EN | 884,805 | 707,844 | 0 | 0 | 0 | 176,961 |
| 1548 | CITY | 62-665-41 | RAMSEY COUNTY | ON WHITE BEAR AVE AT MINNEHAHA AVE IN ST PAUL-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 847,500 | 762,750 | 0 | 0 | 0 | 84,750 |
| 1549 | CSAH 15 | 82-615-20 | WASHINGTON COUNTY | TH 36 TO 0.3 MI N OF CSAH 12 IN WASHINGTON CO-RECONSTRUCT, SIGNALS, ETC(AC PROJECT-PAYBACK IN 2007) | 1.0 | RC | GRADE AND SURFACE | UG | 1,152,600 | 0 | 4,610,400 | 0 | 0 | 1,152,600 |
| 1550 | PED/BIKE | 91-090-31 | MPLS PARK/REC BOARD | 37TH AVE NE TO STINSON PKWY IN MPLS-ST ANTHONY PKWY BIKE TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,076,890 | 861,512 | 0 | 0 | 0 | 215,378 |
| 1551 | CMAQ | 91-595-18 | SOUTHWEST METRO TRANSIT COMMISSION | NEAR TH 101/TH 212-PASSENGER STATION,PARK/RIDE STALLS, ETC | 0.0 | TR | ENHANCEMENT | CMAQ | 1,864,500 | 1,491,600 | 0 | 0 | 0 | 372,900 |
| 1552 | PED/BIKE | 92-090-22 | MN DNR | OVER CSAH 12 IN GRANT TOWNSHIP-GATEWAY STATE TRAIL BRIDGE & APPROACHES | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 389,850 | 311,880 | 0 | 0 | 0 | 77,970 |
| 1553 | CITY | 107-020-51 | BLOOMINGTON | ON E BUSH LK RD FROM GR VALLEY DR TO 84TH & ON 84TH FROM E BUSH LK RD TO 8500 84TH-GEOMETRIC, TRAF CONTROL, TRAF MGMT, ETC IMPROVEMENTS | 0.0 | RC | GRADE AND SURFACE | UG | 4,934,077 | 3,947,262 | 0 | 0 | 0 | 986,815 |
| 1554 | PED/BIKE | 127-090-04 | FRIDLEY | TH 47 TO BNSF RR IN FRIDLEY-85TH AVE TRAIL | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,130,000 | 904,000 | 0 | 0 | 0 | 226,000 |
| 1555 | CMAQ | 141-595-01 | MINNEAPOLIS | DOWNTOWN CIRCULATOR TRANSIT TERMINAL-HVAC, ELEVATOR, WAITING AREAS(AFFORDABLE HOUSING PROJECT)+M632 | 0.0 | TR | BUS CAPITAL IMPROVEMENT | CMAQ | 1,017,600 | 795,000 | 0 | 0 | 0 | 222,600 |
| 1556 | EN | 160-020-17 | ROSEVILLE | LONG LAKE RD TO LEXINGTON AVE IN ROSEVILLE-STREETScape CONSTRUCTION | 2.0 | EN | ENHANCEMENT | EN | 2,156,153 | 1,130,000 | 0 | 0 | 0 | 1,026,153 |
| 1557 | EN | 164-595-01 | ST PAUL | UPPER LANDING PARK-MISSISSIPPI RIVERBANK IMPROVEMENTS | 0.0 | EN | ENHANCEMENT | EN | 1,765,060 | 1,130,000 | 0 | 0 | 0 | 635,060 |
| 1558 | EN | 164-595-02 | ST PAUL | HARVEST STATES/HIGH BRIDGE BARGE FLEETING AREA-MISSISSIPPI RIVERBANK IMPROVEMENTS | 0.0 | EN | ENHANCEMENT | EN | 1,765,000 | 1,130,000 | 0 | 0 | 0 | 635,000 |
| 1559 | EN | 164-595-04 | ST PAUL PARK/REC | COMMERCIAL NAVIGATION INTERPRETIVE MISSISSIPPI RIVER OVERLOOK | 0.0 | EN | ENHANCEMENT | EN | 635,060 | 406,800 | 0 | 0 | 0 | 228,260 |
| 1560 | CSAH 17 | 166-020-11 | SHAKOPEE | AT 10TH AVE IN SHAKOPEE-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 565,000 | 508,500 | 0 | 0 | 0 | 56,500 |
| 1561 | CITY | 195-114-04 | EAGAN | ON DUCKWOOD DRIVE AT PILOT KNOB RD-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 502,285 | 452,057 | 0 | 0 | 0 | 50,228 |
| 1562 | CMAQ | CM-15 | MET COUNCIL - MT | TWIN CITIES METRO TRANSIT-PURCHASE 40-FOOT BUSES | 0.0 | TR | PURCHASE BUS | CMAQ | 672,350 | 537,880 | 0 | 0 | 0 | 134,470 |
| 1563 | CMAQ | CM-23A | MET COUNCIL-T & TE | 2005 T & TE REGIONAL FLEET EXPANSION-PURCHASE LARGE & SMALL FEEDER PASSENGER VEHICLES | 0.0 | TR | PURCHASE BUS | CMAQ | 3,813,750 | 3,051,000 | 0 | 0 | 0 | 762,750 |

ATP: M
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------|--|-------|---------|--------------------------|----------|-----------|-----------|------------|-----|-----------|---------|
| | | | | | | | | Funds | Total | | | | | |
| 1564 | CMAQ | CM-25A | MET COUNCIL | REGIONAL TDM & COMMUTER ALTERNATIVES PROGRAM | 0.0 | TM | PLANNING | CMAQ | 2,690,813 | 2,152,650 | 0 | 0 | 0 | 538,163 |
| 1565 | CMAQ | CM-36A | MINNEAPOLIS | DOWNTOWN MPLS TMO | 0.0 | TM | PLANNING | CMAQ | 423,750 | 339,000 | 0 | 0 | 0 | 84,750 |
| 1566 | TH 5 | 2701-43 | MN/DOT | AT DELL RD IN EDEN PRAIRIE-TRAFFIC SIGNAL REVISION | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 56,500 | 50,850 | 0 | 0 | 5,650 | 0 |
| 1567 | TH 10 | 0202-80 | MN/DOT | ANOKA-SHERBURNE CO LINE TO FAIROAK AVE-MILL & BIT OVERLAY | 6.0 | RS | MILL AND OVERLAY | NHS | 1,855,000 | 1,484,000 | 0 | 0 | 371,000 | 0 |
| 1568 | TH 10 | 8216-03 | MN/DOT | OVER ST CROIX RIVER NEAR PRESCOTT-REPAIR BR 82010 | 0.0 | BI | BRIDGE REPAIR OTHER | SF | 900,000 | 0 | 0 | 0 | 900,000 | 0 |
| 1569 | TH 12 | 2713-66 | MN/DOT | UNDER LUCE LINE TRAIL 4.5 MI W OF TH 494-REPLACE BR 4643 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 112,890 | 90,312 | 0 | 0 | 22,578 | 0 |
| 1570 | TH 12 | 2713-75AC2 | MN/DOT | CO RD 6 TO WAYZATA BLVD-RELOCATE RR TRACK, RECONSTRUCT TH 12, INTERCHANGES, ETC-STAGE 1(AC PAYBACK) | 5.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 8,300,000 | 8,300,000 | 0 | 0 | 0 | 0 |
| 1571 | TH 12 | 2713-83 | MN/DOT | CO RD 6 TO WAYZATA BLVD-CONSTRUCT INTERCHANGES, ETC (AC PROJECT, PAYBACK IN 2007 & 2008) | 5.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 7,300,000 | 2,960,000 | 14,400,000 | 0 | 4,340,000 | 0 |
| 1572 | TH 12 | 2713-85 | MN/DOT | UNDER BNSF RR W OF MAPLE PLAIN-REPLACE BR 4859 | 0.0 | BR | "GRADE,SURFACE & BRIDGE" | BR | 5,000,000 | 4,000,000 | 0 | 0 | 1,000,000 | 0 |
| 1573 | TH 12 | 2713-87 | MN/DOT | WAYZATA BLVD IN WAYZATA TO CSAH 6 IN ORONO-LANDSCAPING | 4.0 | MC | LANDSCAPING | NHS | 450,000 | 360,000 | 0 | 0 | 90,000 | 0 |
| 1574 | TH 12 | 2713-88 | MN/DOT | FROM CSAH 83 TO BOUNDARY AVE IN MAPLE PLAIN-MEDIAN, INTERSECTION IMPROVEMENTS, ACCESS CLOSURES, ETC(ACCESS MGMT PROJECT) | 0.0 | RC | GRADE AND SURFACE | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 1575 | TH 13 | 7001-96 | MN/DOT | BETWEEN DAKOTA AVE AND QUENTIN AVE IN SAVAGE-CONNECT FRONTAGE RD ON SOUTH SIDE OF TH 13(ACCESS MANAGEMENT PROJECT) | 7.0 | RD | GRADE AND SURFACE | SF | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |
| 1576 | TH 25 | 7209-09 | MN/DOT | TH 169 TO GREEN ISLE-BITUMINOUS MILL & OVERLAY, SHOULDER REHAB, ETC | 15.0 | RS | MILL AND OVERLAY | STP | 2,905,000 | 2,324,000 | 0 | 0 | 581,000 | 0 |
| 1577 | I 35 | 1380-63 | MN/DOT | 0.1 MI S OF TH 8 TO 0.4 MI S OF CSAH 9-MILL & BIT OVERLAY | 21.0 | RS | MILL AND OVERLAY | IM | 7,700,000 | 6,930,000 | 0 | 0 | 770,000 | 0 |
| 1578 | I 35 | 1980-19807A | MN/DOT | OVER 205TH, UNDER 195TH, & OVER DAKOTA CSAH 50 IN LAKEVILLE-PAINT BRS 19843, 19844, 19841, 19807 & 19808 | 0.0 | BI | PAINT BRIDGE | SF | 690,000 | 0 | 0 | 0 | 690,000 | 0 |
| 1579 | I 35E | 6280-319 | MN/DOT | TH 13 IN LILYDALE TO SHEPARD RD IN ST PAUL-LANDSCAPING | 0.0 | MC | LANDSCAPING | IM | 300,000 | 270,000 | 0 | 0 | 30,000 | 0 |
| 1580 | I 35E | 6280-320 | MN/DOT | TH 5 TO KELLOGG BLVD-MILL & BIT OVERLAY | 3.0 | RS | MILL AND OVERLAY | IM | 1,520,000 | 1,368,000 | 0 | 0 | 152,000 | 0 |
| 1581 | I 35W | 2782-277 | MN/DOT | 79TH/80TH ST OVER I-35W-CONSTRUCT BRIDGE 27R05(DEBT MGMT PAYBACK FOR 2003/2004 CONSTRUCTION) | 0.0 | MC | NEW BRIDGE | SF | 3,400,000 | 0 | 0 | 0 | 3,400,000 | 0 |

ATP: M
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | IM | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|--------------------------|-----|------------|------------|-----------|-------------|-----|------------|-----------|
| | | | | | | | | | Funds | Total | | | | | |
| 1582 | I 35W | 2782-281 | MN/DOT | 66TH ST IN RICHFIELD TO MINNEHAHA CREEK IN MINNEAPOLIS-GRADING, SURFACING, BRS, ETC & HOV LANE(AC PROJECT, PAYBACK IN 2007 THRU 2011) | 2.0 | MC | "GRADE,SURFACE & BRIDGE" | IM | 33,500,000 | 33,500,000 | 5,675,000 | 152,000,000 | 0 | 27,825,000 | 0 |
| 1583 | I 35W | 2783-9340D | MN/DOT | MISSISSIPPI RIVER TO JOHNSON ST IN MPLS-REPAIR BR 9340, PAINT & REPAIR BRS 27887,27888, PAINT BRS 27989,27994,27999 | 2.0 | BI | BRIDGE REPAIR | IM | 3,390,000 | 3,390,000 | 3,051,000 | 0 | 0 | 339,000 | 0 |
| 1584 | I 35W | 6284-9492 | MN/DOT | UNDER EB TH 88 IN NEW BRIGHTON & UNDER CR H IN ARDEN HILLS-DECK REPAIR ON BR 9492 & RAIL REPAIR ON BR 9582 | 3.0 | BI | BRIDGE REPAIR | IM | 320,000 | 320,000 | 288,000 | 0 | 0 | 32,000 | 0 |
| 1585 | TH 36 | 6211-81 | MN/DOT | AT MCKNIGHT RD IN NORTH ST PAUL-CONSTRUCT INTERCHANGE, ETC | 0.0 | AM | "GRADE,SURFACE & BRIDGE" | NHS | 7,500,000 | 7,500,000 | 6,000,000 | 0 | 0 | 1,500,000 | 0 |
| 1586 | TH 36 | 8214-9115 | MN/DOT | EB TH 36 OVER TH 95-REPLACE BR 9115 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 2,000,000 | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| 1587 | TH 41 | 1008-61 | MN/DOT | OVER MINNESOTA RIVER AT THE SCOTT/CARVER CO LINE IN CHASKA-REPLACE BR 9010 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 6,800,000 | 6,800,000 | 5,440,000 | 0 | 0 | 1,360,000 | 0 |
| 1588 | TH 47 | 0205-81 | MN/DOT | AT OSBORNE RD IN FRIDLEY-REBUILD TRAFFIC SIGNAL | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 226,000 | 226,000 | 203,400 | 0 | 0 | 22,600 | 0 |
| 1589 | TH 47 | 0205-9725 | MN/DOT | OVER CSAH 10 IN COON RAPIDS-REPLACE DECK OVERLAY ON BRS 9725 & 9726 | 0.0 | BI | BRIDGE REPAIR | SF | 380,000 | 380,000 | 0 | 0 | 0 | 380,000 | 0 |
| 1590 | TH 51 | 6216-116 | MN/DOT | AT CO RD B IN ROSEVILLE-TRAFFIC SIGNAL REBUILD & INSTALL RIGHT TURN LANES | 0.0 | SC | TURN LANES | SF | 383,000 | 383,000 | 0 | 0 | 0 | 245,000 | 138,000 |
| 1591 | TH 61 | 8205-100AC1 | MN/DOT | VICINITY OF ST PAUL PARK-RECONSTRUCT, INTERCHANGE, FR RDS,BRS 82025,82026,82027,ETC(AC PAYBACK) | 1.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 6,400,000 | 6,400,000 | 6,400,000 | 0 | 0 | 0 | 0 |
| 1592 | TH 61 | 8207-54 | MN/DOT | IN FOREST LAKE-ADD 12 TURN LANES | 0.0 | SC | TURN LANES | SF | 390,000 | 390,000 | 0 | 0 | 0 | 390,000 | 0 |
| 1593 | TH 61 | 8207-55 | MN/DOT | AT S JCT TH 97 IN FOREST LAKE TOWNSHIP-REALIGNMENT, TURN LANES, TRAFFIC SIGNAL INSTALLATION | 0.0 | SC | SPOT IMPROVEMENT | SF | 1,740,000 | 1,740,000 | 0 | 0 | 0 | 1,740,000 | 0 |
| 1594 | TH 65 | 0208-116 | MN/DOT | 0.2 MI S OF 153RD AVE IN HAM LAKE TO 217TH AVE NE IN EAST BETHEL-MILL & BIT OVERLAY | 8.0 | RS | MILL AND OVERLAY | STP | 3,700,000 | 3,700,000 | 2,960,000 | 0 | 0 | 740,000 | 0 |
| 1595 | I 94 | 8281-9400C | MN/DOT | WB OVER ST CROIX RIVER AT HUDSON-PAINT BR 9400 | 0.0 | BI | PAINT BRIDGE | IM | 7,000,000 | 7,000,000 | 3,150,000 | 0 | 0 | 350,000 | 3,500,000 |
| 1596 | TH 100 | 2735-180 | MN/DOT | 39TH AVE N TO TWIN LAKES-LANDSCAPING | 1.0 | MC | LANDSCAPING | NHS | 480,000 | 480,000 | 384,000 | 0 | 0 | 96,000 | 0 |
| 1597 | TH 100 | 2735-182 | MN/DOT | DULUTH ST TO BASSET CREEK-LANDSCAPING | 0.0 | MC | LANDSCAPING | NHS | 180,000 | 180,000 | 144,000 | 0 | 0 | 36,000 | 0 |
| 1598 | TH 169 | 2772-27014 | MN/DOT | OVER TH 55, UP RR, & 13TH AVE N IN PLYMOUTH-REPLACE DECK OVERLAY ON BRS 27014, 27539, & 27540 | 0.0 | BI | BRIDGE REPAIR | NHS | 960,000 | 960,000 | 768,000 | 0 | 0 | 192,000 | 0 |
| 1599 | TH 169 | 7008-48 | MN/DOT | BETWEEN SOUTH ST AND LAREDO ST IN BELLE PLAINE-CONSTRUCT FRONTAGE ROAD(ACCESS MANAGEMENT PROJECT) | 0.0 | MC | GRADE AND SURFACE | SF | 960,000 | 960,000 | 0 | 0 | 0 | 960,000 | 0 |

ATP: M
Fiscal Year: 2006

STIP for FY 2004-2006

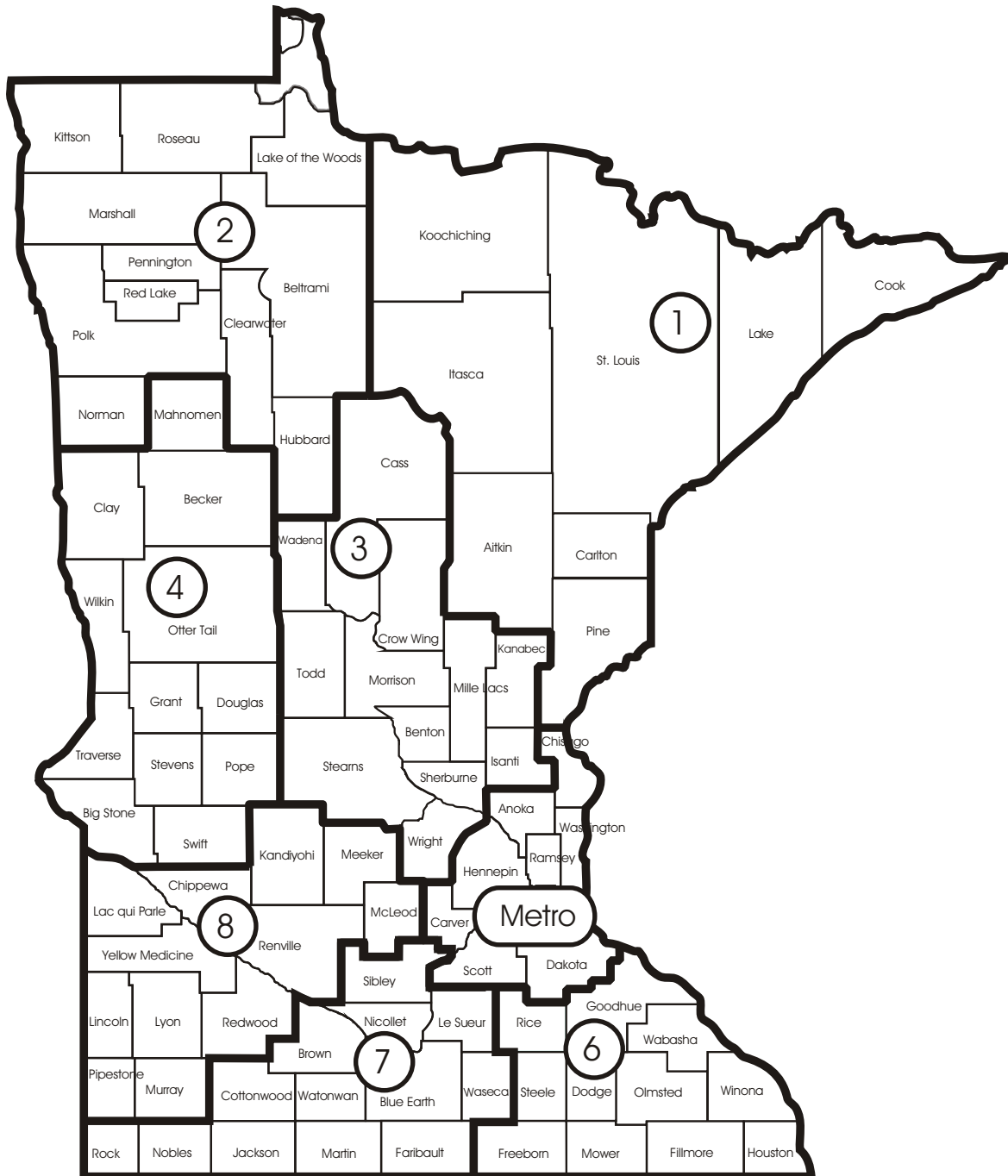
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|-----------------------------|----------|------------|------------|----|-----|------------|-------|
| | | | | | | | | Funds | Total | | | | | |
| 1600 | TH 212 | 1013-73 | MN/DOT | NORWOOD-YOUNG AMERICA TO COLOGNE-MILL & BIT OVERLAY | 5.0 | RS | MILL AND OVERLAY NHS | | 860,000 | 688,000 | 0 | 0 | 172,000 | 0 |
| 1601 | TH 280 | 6241-41 | MN/DOT | N OF LARPEN TEUR TO I-35W-RESURFACE, CHANNELIZE, ETC | 1.0 | RC | GRADE AND SURFACE UG | | 8,050,000 | 6,440,000 | 0 | 0 | 1,610,000 | 0 |
| 1602 | I 494 | 2785-328 | MN/DOT | AT PENN AVE IN RICHFIELD-RECONSTRUCT INTERCHANGE, ETC(DEBT MGMT PAYBACK) | 0.0 | MC | "GRADE,SURFACE & BRIDGE" SF | | 4,700,000 | 0 | 0 | 0 | 4,700,000 | 0 |
| 1603 | I 494 | 2785-338 | MN/DOT | TH 160 TO W BUSH LAKE RD IN BLOOMINGTON-LANDSCAPING | 0.0 | MC | LANDSCAPING NHS | | 170,000 | 136,000 | 0 | 0 | 34,000 | 0 |
| 1604 | I 494 | 2785-339 | MN/DOT | W BUSH LAKE RD TO E BUSH LAKE RD IN BLOOMINGTON-LANDSCAPING | 1.0 | MC | LANDSCAPING NHS | | 165,000 | 132,000 | 0 | 0 | 33,000 | 0 |
| 1605 | I 494 | 2785-340 | MN/DOT | E BUSH LAKE RD TO TH 100 IN BLOOMINGTON-LANDSCAPING | 1.0 | MC | LANDSCAPING NHS | | 300,000 | 240,000 | 0 | 0 | 60,000 | 0 |
| 1606 | I 494 | 8285-80AC3 | MN/DOT | ON TH 61 FROM ST PAUL PARK TO CARVER AVE & ON I-494 FROM LAKE RD TO CONCORD ST-GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC PAYBACK) | 4.0 | MC | "GRADE,SURFACE & BRIDGE" IM | | 20,000,000 | 20,000,000 | 0 | 0 | 0 | 0 |
| 1607 | I 694 | 6285-9209 | MN/DOT | OVER ISLAND LAKE CHAIN-WIDEN & REDECK BRS 9209 & 9210 | 0.0 | BI | WIDEN AND REDECK IM | | 880,000 | 792,000 | 0 | 0 | 88,000 | 0 |
| 1608 | I 694 | 6285-9301 | MN/DOT | EB OVER NB TH 51 & OVER SB TH 51 RAMP-REHAB DECK ON BRS 9301,9302 | 0.0 | BI | REDECK IM | | 880,000 | 792,000 | 0 | 0 | 88,000 | 0 |
| 1609 | TH 999 | 8825-127 | MN/DOT | URBAN YOUTH CORPS-MISC MAINTENANCE TASKS | 0.0 | RX | ROAD REPAIR STP | | 250,000 | 200,000 | 0 | 0 | 50,000 | 0 |
| 1610 | TH 999 | 880M-AM-06 | MN/DOT | METRO SET ASIDE FOR MUNICIPAL AGREEMENT PROJECTS FOR FY 2006 | 0.0 | AM | MISCELLANEOUS SF | | 3,240,000 | 0 | 0 | 0 | 3,240,000 | 0 |
| 1611 | TH 999 | 880M-BI-06 | MN/DOT | METRO SET ASIDE FOR BRIDGE IMPROVEMENT PROJECTS FOR FY 2006 | 0.0 | BI | BRIDGE REPAIR SF | | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 0 |
| 1612 | TH 999 | 880M-CA-06 | MN/DOT | METRO SETASIDE -CONSULTANT DESIGN -2006 | 0.0 | CA | PLANNING SF | | 11,500,000 | 0 | 0 | 0 | 11,500,000 | 0 |
| 1613 | TH 999 | 880M-ITS-06 | MN/DOT | METRO SET ASIDE FOR ITS PROJECT FOR FY 2006 | 0.0 | TM | TRAFFIC MGMT SYSTEM ITS | | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1614 | TH 999 | 880M-NO-06 | MN/DOT | METRO SET ASIDE FOR NOISE ABATEMENT PROJECTS FOR FY 2006 | 0.0 | NO | NOISE ABATEMENT SF | | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 1615 | TH 999 | 880M-PF-06 | MN/DOT | METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2006 | 0.0 | RB | LANDSCAPING SF | | 40,000 | 0 | 0 | 0 | 40,000 | 0 |
| 1616 | TH 999 | 880M-RB-06 | MN/DOT | METRO SET ASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2006 | 0.0 | RB | LANDSCAPING SF | | 100,000 | 0 | 0 | 0 | 100,000 | 0 |
| 1617 | TH 999 | 880M-RS-06 | MN/DOT | METRO SET ASIDE FOR RESURFACING & RECONDITIONING PROJECTS FOR FY 2006 | 0.0 | RS | MILL AND OVERLAY STP | | 3,395,000 | 2,716,000 | 0 | 0 | 679,000 | 0 |
| 1618 | TH 999 | 880M-RW-06 | MN/DOT | METRO SET ASIDE FOR RIGHT OF WAY FOR FY 2006(INCLUDES \$5.0M FOR I-35E/I694 UNWEAVE) | 0.0 | RW | RIGHT OF WAY SF | | 16,900,000 | 0 | 0 | 0 | 16,900,000 | 0 |

ATP: M
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|---|--------|----------------|--------|--|-------|---------|---------------|----------|----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1619 | TH 999 | 880M-RX-06 | MN/DOT | METRO SET ASIDE FOR ROAD REPAIR FOR FY 2006 | 0.0 | RX | ROAD REPAIR | SF | 4,400,000 | 0 | 0 | 0 | 4,400,000 | 0 |
| 1620 | TH 999 | 880M-SA-06 | MN/DOT | METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2006 | 0.0 | SA | SURFACING | SF | 12,400,000 | 0 | 0 | 0 | 12,400,000 | 0 |
| 1621 | TH 999 | 880M-TE-06 | MN/DOT | METRO SET ASIDE FOR TRAFFIC ENGINEERING & HYDRAULICS PRESERVATION(LIGHTING,SIGNING,SIGNALS,CULVERTS,ET C) PROJECTS FOR FY 2006 | 0.0 | SC | MISCELLANEOUS | SF | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 |
| 1622 | TH 999 | 880M-TE-06A | MN/DOT | METRO SET ASIDE FOR CORRIDOR GUARDRAIL PRESERVATION PROJECTS FOR FY 2006 | 0.0 | SC | MISCELLANEOUS | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 1623 | TH 999 | 880M-TR-06 | MN/DOT | METRO SET ASIDE FOR TRANSIT/RIDESHARE FOR FY 2006 | 0.0 | TM | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 1624 | TH 999 | TRLF-RW-06 | MN/DOT | REPAYMENT IN FY 2006 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 12,100,212, OR 610 | 0.0 | RW | RIGHT OF WAY | SF | 3,700,000 | 0 | 0 | 0 | 3,700,000 | 0 |
| Summary for Year = 2006 (116 projects) | | | | | | | | | \$358,049,869 | \$150,532,372 | \$171,010,400 | \$51,510,424 | \$122,253,828 | \$33,753,245 |

DISTRICT C STATEWIDE RESERVES



**For Information Contact the
Office of Investment Management
(651) 296-8475
FAX: (651) 296-3019**

ATP: C
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|-----------|----------------|--------|--|-------|---------|--------------------|----------|-----------|------|----|-----|----|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1625 | REC TRAIL | RT-0001-03-3B | MN DNR | PURCHASE GROOMING EQUIPMENT FOR SNOWMOBILE TRAILS IN WASHINGTON COUNTY | 0.0 | RT | RECREATIONAL TRAIL | RT | 40,922 | 0 | 0 | 0 | 0 | 40,922 |
| 1626 | REC TRAIL | RT-0003-03-1D | MN DNR | PURCHASE GROOMING EQUIPMENT FOR 95 MILES OF SNOWMOBILE TRAIL IN CROW WING COUNTY | 0.0 | RT | RECREATIONAL TRAIL | RT | 21,222 | 0 | 0 | 0 | 0 | 21,222 |
| 1627 | REC TRAIL | RT-0004-03-3A | MN DNR | DEVELOP AN AGGREGATE TRAIL ALONG COUNTY ROAD 12 BETWEEN MONTOSE AND BUFFALO | 5.0 | RT | RECREATIONAL TRAIL | RT | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| 1628 | REC TRAIL | RT-0005-03-2C | MN DNR | PURCHASE DRAG FOR GROOMING 94 MILES OF SNOWMOBILE TRAILS IN THE DULUTH AREA | 0.0 | RT | RECREATIONAL TRAIL | RT | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 1629 | REC TRAIL | RT-0007-03-4A | MN DNR | DEVELOP A TRAILHEAD FACILITY IN THE CITY OF FAIRFAX FOR THE FAIR RIDGE REGIONAL TRAIL | 0.0 | RT | RECREATIONAL TRAIL | RT | 35,244 | 0 | 0 | 0 | 0 | 35,244 |
| 1630 | REC TRAIL | RT-0009-03-3B | MN DNR | CARRY OUT IMPROVEMENT/ MAINTENANCE PROJECTS FOR HORSE FACILITIES ON TRAILS AND CAMPGROUNDS STATEWIDE | 0.0 | RT | RECREATIONAL TRAIL | RT | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 1631 | REC TRAIL | RT-0010-03-3C | MN DNR | PURCHASE A GROOMER TO MAINTAIN SNOWMOBILE TRAILS IN STEARNS COUNTY | 0.0 | RT | RECREATIONAL TRAIL | RT | 112,196 | 0 | 0 | 0 | 0 | 112,196 |
| 1632 | REC TRAIL | RT-0011-03-3A | MN DNR | COMPLETE DEVELOPMENT OF A HORSE CAMPING FACILITY IN THE SAND DUNES STATE FOREST | 0.0 | RT | RECREATIONAL TRAIL | RT | 44,000 | 0 | 0 | 0 | 0 | 44,000 |
| 1633 | REC TRAIL | RT-0012-03-3B | MN DNR | CONSTRUCT A SNOWMOBILE BRIDGE OVER RICE CREEK TO PROVIDE PERMANENT CROSSING | 0.0 | RT | RECREATIONAL TRAIL | RT | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 1634 | REC TRAIL | RT-0017-03-1B | MN DNR | DEVELOP A TRAILSIDE PARK WITHIN THE CITY OF ALEXANDRIA FOR THE CENTRAL LAKES TRAIL | 0.0 | RT | RECREATIONAL TRAIL | RT | 90,282 | 0 | 0 | 0 | 0 | 90,282 |
| 1635 | REC TRAIL | RT-0021-03-3B | MN DNR | REHABILITATE SECTIONS OF THE GATEWAY STATE TRAIL FOR SAFETY PURPOSES | 0.0 | RT | RECREATIONAL TRAIL | RT | 34,000 | 0 | 0 | 0 | 0 | 34,000 |
| 1636 | REC TRAIL | RT-0022-03-3B | MN DNR | REBUILD GRAVEL TRAIL SYSTEM THAT ONCE EXISTED ON LEVEE SYSTEM WITHIN LAKE ST. CROIX BEACH | 0.0 | RT | RECREATIONAL TRAIL | RT | 42,300 | 0 | 0 | 0 | 0 | 42,300 |
| 1637 | REC TRAIL | RT-0023-03-3B | MN DNR | DEVELOP A NEW TRAIL THAT CONNECTS THE CITY OF TAYLORS FALLS TO INTERSTATE STATE PARK | 0.0 | RT | RECREATIONAL TRAIL | RT | 106,000 | 0 | 0 | 0 | 0 | 106,000 |
| 1638 | REC TRAIL | RT-0024-03-3A | MN DNR | PURCHASE PROPERTY ALONG COUNTY RD 26 TO SERVE AS PARKING AREA FOR LUCE LINE TRAIL | 0.0 | RT | RECREATIONAL TRAIL | RT | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 1639 | REC TRAIL | RT-0026-03-1D | MN DNR | CONSTRUCT A TRAILHEAD FOR THE PAUL BUNYAN TRAIL IN THE NORTHLAND ARBORETUM | 0.0 | RT | RECREATIONAL TRAIL | RT | 1,002,957 | 0 | 0 | 0 | 0 | 1,002,957 |
| 1640 | REC TRAIL | RT-0031-03-3C | MN DNR | CONSTRUCT A TRAILHEAD FOR THE LAKE WOBEGON TRAIL IN THE CITY OF ST JOSEPH | 0.0 | RT | RECREATIONAL TRAIL | RT | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| 1641 | REC TRAIL | RT-0033-03-2C | MN DNR | CONTINUE MAINTENANCE OF THE SUPERIOR HIKING TRAIL USING YOUTH CORP WORKERS | 0.0 | RT | RECREATIONAL TRAIL | RT | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| 1642 | REC TRAIL | RT-0034-03-4A | MN DNR | PURCHASE GROOMING EQUIPMENT FOR MAINTENNANCE OF SNOWMOBILE TRAILS | 0.0 | RT | RECREATIONAL TRAIL | RT | 72,000 | 0 | 0 | 0 | 0 | 72,000 |

ATP: C
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|-------|-----------|----------------|--------|---|-------|---------|-----------------------------|----------|------------|------------|----|-----------|---------|-----------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1643 | REC TRAIL | RT-0035-03-3B | MN DNR | REHABILITATE SECTIONS OF THE ST. CROIX VALLEY TRAIL | 0.0 | RT | RECREATIONAL TRAIL | RT | 50,100 | 0 | 0 | 0 | 0 | 50,100 |
| 1644 | REC TRAIL | RT-0037-03-1B | MN DNR | DEVELOP A TRAILHEAD FACILITY IN THE CITY OF GARFIELD ALONG THE CENTRAL LAKES TRAIL | 0.0 | RT | RECREATIONAL TRAIL | RT | 16,590 | 0 | 0 | 0 | 0 | 16,590 |
| 1645 | REC TRAIL | RT-0038-03-3B | MN DNR | COMPLETE IMPROVEMENTS ON THE SWEDE HOLLOW TRAIL IN ST PAUL | 0.0 | RT | RECREATIONAL TRAIL | RT | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 1646 | REC TRAIL | RT-0039-03-3B | MN DNR | DEVELOP TRAIL CONNECTING THE BRUCE VENTO TRAIL TO THE LOWERTOWN COMMUNITY | 0.0 | RT | RECREATIONAL TRAIL | RT | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 1647 | REC TRAIL | RT-0040-03-3C | MN DNR | PURCHASE GROOMING EQUIPMENT FOR SNOWMOBILE TRAILS IN STEARNS COUNTY | 0.0 | RT | RECREATIONAL TRAIL | RT | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 1648 | REC TRAIL | RT-0041-03-3C | MN DNR | IMPROVE AND REHABILITATE 27 MILES OF HORSE TRAIL IN MILLE LACS KATHIO STATE PARK | 0.0 | RT | RECREATIONAL TRAIL | RT | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| 1649 | REC TRAIL | RT-03-ADM | MN DNR | SETASIDE FOR RECREATIONAL TRAILS - ADMINISTRATION AND EDUCATION | 0.0 | RT | RECREATIONAL TRAIL | RT | 139,575 | 0 | 0 | 0 | 0 | 139,575 |
| 1650 | BB | TRF-7207-04A | MN/DOT | SECT 5309: GREATER MN REQUEST: TRANSIT BUS PURCHASES | 0.0 | B3 | PURCHASE BUS | FTA | 2,848,000 | 0 | 0 | 2,278,400 | 0 | 569,600 |
| 1651 | BB | TRF-7207-04B | MN/DOT | SECT 5309: GREATER MN REQUEST: TRANSIT FACILITIES | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,172,000 | 0 | 0 | 937,600 | 0 | 234,400 |
| 1652 | LOCAL 999 | 88-030-18 | MN/DOT | FRACTURE CRITICAL BRIDGE INSPECTIONS | 0.0 | BI | MISCELLANEOUS | BR | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 1653 | I 94 | 7380-206CAC | MN/DOT | CONSTRUCT NEW INTERCHANGE AT CSAH 75 (DIST C PORTION)(DIST/ATP 3 PORTION=\$4M) (AC PAYBACK) | 0.0 | MC | "GRADE, SURFACE AND BRIDGE" | IM | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| 1654 | ITS | 8816-87B | MN/DOT | NEW ITS PROJECTS | 0.0 | TM | TRAFFIC MGMT SYSTEM | ITS STP | 13,380,000 | 11,280,000 | 0 | 0 | 0 | 2,100,000 |
| 1655 | ITS | 8816-94 | MN/DOT | STATEWIDE ADVANCED TRAVELER INFORMATION SYSTEM (ATIS) | 0.0 | TM | TRAFFIC MGMT SYSTEM | ITS STP | 340,000 | 240,000 | 0 | 0 | 0 | 100,000 |
| 1656 | ITS | 8816-96 | MN/DOT | COMMERCIAL VEHICLE OPERATIONS PROJECTS | 0.0 | TM | TRAFFIC MGMT SYSTEM | ITS STP | 340,000 | 240,000 | 0 | 0 | 0 | 100,000 |
| 1657 | ITS | 8816-99 | MN/DOT | ITS ARCHITECTURE/ STANDARDS INTEGRATION AND MIGRATION SUPPORT | 0.0 | TM | TRAFFIC MGMT SYSTEM | ITS STP | 340,000 | 240,000 | 0 | 0 | 0 | 100,000 |
| 1658 | TH 999 | 8816-336 | MN/DOT | MOBILE ENFORCEMENT - PURCHASE SCALES | 0.0 | RX | WEIGH STATION | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 1659 | TH 999 | 8816-337 | MN/DOT | WEIGH IN MOTION SITE INSTALLATION | 0.0 | RX | WEIGH STATION | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 1660 | LOCAL 999 | 8816-370 | MN/DOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2004 | 0.0 | PL | PLANNING | FFM | 280,000 | 140,000 | 0 | 0 | 0 | 140,000 |
| 1661 | TH 999 | 8816-521 | MN/DOT | MN ROAD WHITETOPPING | 0.0 | NA | SURFACING | FFM | 158,000 | 158,000 | 0 | 0 | 0 | 0 |
| 1662 | TH 999 | 8816-523 | MN/DOT | GPS - VIRTUAL REFERENCE BASE STATIONS | 0.0 | RX | MISCELLANEOUS | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |

ATP: C
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------------------------|---|-------|---------|-----------------------|----------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| | | | | | | | | Funds | Total | | | | | |
| 1663 | TH 999 | 880C-ACC-04 | MN/DOT | MAC CONVERSION (AC PAYBACK) | 0.0 | NA | MISCELLANEOUS | FFM | 40,000,000 | 40,000,000 | 0 | 0 | 0 | 0 |
| 1664 | TH 999 | 880C-CA-04 | MN/DOT | ADVANCE DESIGN PROJECTS | 0.0 | NA | MISCELLANEOUS | SF | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 |
| 1665 | TH 999 | 880C-DBE-03 | MN/DOT | DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUPPORT SERVICES | 0.0 | PL | PLANNING | FFM | 119,600 | 119,600 | 0 | 0 | 0 | 0 |
| 1666 | TH 999 | 880C-HP-04 | MN/DOT | HISTORIC ROADSIDE LANDSCAPE INVESTIGATIONS | 0.0 | EN | HISTORIC PRESERVATION | EN | 150,000 | 120,000 | 0 | 0 | 30,000 | 0 |
| 1667 | IRR | 880C-IRR-04 | BUREAU OF INDIAN AFFAIRS | INDIAN RESERVATION ROAD (IRR) TIP FOR FFY 2004 | 0.0 | IR | GRADE AND SURFACE | IRR | 6,457,958 | 6,457,958 | 0 | 0 | 0 | 0 |
| 1668 | TH 999 | 880C-ITR-04 | MN/DOT | MN/DOT ITS RESEARCH PROJECTS - 2004 | 0.0 | TM | MISCELLANEOUS | ITS STP | 1,650,000 | 1,320,000 | 0 | 0 | 330,000 | 0 |
| 1669 | TH 999 | 880C-MAC-04 | MN/DOT | MANAGED ADVANCE CONSTRUCTION (MAC) | 0.0 | NA | MISCELLANEOUS | FFM | 0 | 0 | 30,000,000 | 0 | 0 | 0 |
| 1670 | TH 999 | 880C-MHS-04 | MN HISTORICAL SOCIETY | MINNESOTA TRANSPORTATION HISTORY NETWORK | 0.0 | EN | HISTORIC PRESERVATION | FFM | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| 1671 | TH 999 | 880C-OJT-04 | MN/DOT | EQUAL EMPLOYMENT OPPORTUNITY (EEO) SUPPORT SERVICES - MATCH GRANT | 0.0 | PL | PLANNING | STP | 156,250 | 125,000 | 0 | 0 | 0 | 31,250 |
| 1672 | TH 999 | 880C-PIE-04 | MN/DOT | EQUAL EMPLOYMENT OPPORTUNITY (EEO) SUPPORT SERVICES | 0.0 | PL | PLANNING | FFM | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 1673 | TH 999 | 880C-RES-04 | MN/DOT | MN/DOT RESEARCH PROJECTS - 2004 | 0.0 | PL | PLANNING | SF | 3,400,000 | 0 | 0 | 0 | 3,400,000 | 0 |
| 1674 | TH 999 | 880C-RIDE-05 | MN/DOT | MINNESOTA RIDESHARE-2004 | 0.0 | PL | PLANNING | STP | 285,000 | 285,000 | 0 | 0 | 0 | 0 |
| 1675 | TH 999 | 880C-RW-04 | MN/DOT | RIGHT OF WAY INCIDENTALS - 2004 | 0.0 | RW | RIGHT OF WAY | STP | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 1685 | IRR | 880C-IRR-05 | BUREAU OF INDIAN AFFAIRS | INDIAN RESERVATION ROAD (IRR) TIP FOR FFY 2005 | 0.0 | IR | GRADE AND SURFACE | IRR | 7,070,000 | 7,070,000 | 0 | 0 | 0 | 0 |
| Summary for Year = 2004 (52 projects) | | | | | | | | | \$97,204,196 | \$71,645,558 | \$30,000,000 | \$3,216,000 | \$16,160,000 | \$6,182,638 |

ATP: C
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|-----------|----------------|--------|---|-------|---------|---------------------|----------|---------------------|---------------------|---------------------|------------|---------------------|------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1676 | LOCAL 999 | 88-030-19 | MN/DOT | FRACTURE CRITICAL BRIDGE INSPECTIONS | 0.0 | BI | MISCELLANEOUS | BR | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 1677 | TH 999 | 8816-338 | MN/DOT | MOBILE ENFORCEMENT - PURCHASE SCALES | 0.0 | RX | MISCELLANEOUS | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 1678 | TH 999 | 8816-339 | MN/DOT | WEIGH IN MOTION SITE INSTALLATION | 0.0 | RX | WEIGH STATION | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1679 | LOCAL 999 | 8816-369 | MN/DOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2005 | 0.0 | PL | PLANNING | FFM | 280,000 | 140,000 | 0 | 0 | 0 | 140,000 |
| 1680 | TH 999 | 8816-524 | MN/DOT | GPS - VIRTUAL REFERENCE BASE STATIONS | 0.0 | RX | MISCELLANEOUS | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1681 | TH 999 | 880C-ACC-05 | MN/DOT | MAC CONVERSION (AC PAYBACK) | 0.0 | NA | MISCELLANEOUS | FFM | 30,000,000 | 30,000,000 | 0 | 0 | 0 | 0 |
| 1682 | TH 999 | 880C-BIKE-04 | MN/DOT | STATEWIDE BIKE COORDINATOR - 2004/2005 | 0.0 | PL | PLANNING | STP | 80,000 | 80,000 | 0 | 0 | 0 | 0 |
| 1683 | TH 999 | 880C-CA-05 | MN/DOT | ADVANCE DESIGN PROJECTS | 0.0 | NA | MISCELLANEOUS | SF | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 |
| 1684 | TH 999 | 880C-DBE-05 | MN/DOT | DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUPPORT SERVICES | 0.0 | PL | PLANNING | FFM | 119,600 | 119,600 | 0 | 0 | 0 | 0 |
| 1686 | TH 999 | 880C-ITR-05 | MN/DOT | MN/DOT ITS RESEARCH PROJECTS - 2005 | 0.0 | TM | MISCELLANEOUS | ITS STP | 1,650,000 | 1,320,000 | 0 | 0 | 330,000 | 0 |
| 1687 | ITS | 880C-ITS-05 | MN/DOT | NEW ITS PROJECTS - 2005 | 0.0 | TM | TRAFFIC MGMT SYSTEM | ITS STP | 10,330,000 | 10,000,000 | 0 | 0 | 330,000 | 0 |
| 1688 | TH 999 | 880C-MAC-05 | MN/DOT | MANANGED ADVANCE CONSTRUCTION (MAC) | 0.0 | NA | MISCELLANEOUS | FFM | 0 | 0 | 25,000,000 | 0 | 0 | 0 |
| 1689 | TH 999 | 880C-OJT-05 | MN/DOT | EQUAL EMPLOYMENT OPPORTUNITY (EEO) SUPPORT SERVICES - MATCH GRANT | 0.0 | PL | PLANNING | STP | 156,250 | 125,000 | 0 | 0 | 0 | 31,250 |
| 1690 | TH 999 | 880C-PED-04 | MN/DOT | STATEWIDE PEDESTRIAN COORDINATOR - 2004/2005 | 0.0 | PL | PLANNING | STP | 80,000 | 80,000 | 0 | 0 | 0 | 0 |
| 1691 | TH 999 | 880C-PIE-05 | MN/DOT | EQUAL EMPLOYMENT OPPORTUNITY (EEO) SUPPORT SERVICES | 0.0 | PL | PLANNING | FFM | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 1692 | TH 999 | 880C-RES-05 | MN/DOT | MN/DOT RESEARCH PROJECTS -2005 | 0.0 | PL | PLANNING | SF | 3,400,000 | 0 | 0 | 0 | 3,400,000 | 0 |
| 1693 | TH 999 | 880C-RW-05 | MN/DOT | RIGHT OF WAY INCIDENTALS - 2005 | 0.0 | RW | RIGHT OF WAY | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| Summary for Year = 2005 (17 projects) | | | | | | | | | \$58,895,850 | \$42,214,600 | \$25,000,000 | \$0 | \$16,510,000 | \$171,250 |

ATP: C
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route | | Agency | Description | Miles | Program | Type of Work | Proposed | | FHWA | AC | FTA | TH | Other |
|--|-----------|----------------|--------|---|-------|---------|---------------------|----------|---------------------|---------------------|---------------------|------------|---------------------|------------------|
| | System | Project Number | | | | | | Funds | Total | | | | | |
| 1694 | LOCAL 999 | 88-030-20 | MN/DOT | FRACTURE CRITICAL BRIDGE INSPECTIONS | 0.0 | BI | MISCELLANEOUS | BR | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 1695 | TH 999 | 8816-340 | MN/DOT | MOBILE ENFORCEMENT - PURCHASE SCALES | 0.0 | RX | WEIGH STATION | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 1696 | TH 999 | 8816-341 | MN/DOT | WEIGHT IN MOTION SITE INSTALLATION | 0.0 | RX | WEIGH STATION | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1697 | LOCAL 999 | 8816-509 | MN/DOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2006 | 0.0 | PL | PLANNING | FFM | 280,000 | 140,000 | 0 | 0 | 0 | 140,000 |
| 1698 | TH 999 | 880C-ACC-06 | MN/DOT | MAC CONVERSION (AC PAYBACK) | 0.0 | NA | MISCELLANEOUS | FFM | 25,000,000 | 25,000,000 | 0 | 0 | 0 | 0 |
| 1699 | TH 999 | 880C-CA-06 | MN/DOT | ADVANCE DESIGN PROJECTS | 0.0 | NA | MISCELLANEOUS | SF | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 |
| 1700 | TH 999 | 880C-DBE-06 | MN/DOT | DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUPPORT SERVICES | 0.0 | PL | PLANNING | FFM | 119,600 | 119,600 | 0 | 0 | 0 | 0 |
| 1701 | TH 999 | 880C-ITR-06 | MN/DOT | MN/DOT ITS RESEARCH PROJECTS - 2006 | 0.0 | TM | MISCELLANEOUS | ITS STP | 1,650,000 | 1,320,000 | 0 | 0 | 330,000 | 0 |
| 1702 | ITS | 880C-ITS-06 | MN/DOT | NEW ITS PROJECTS - 2006 | 0.0 | TM | TRAFFIC MGMT SYSTEM | ITS STP | 10,330,000 | 10,000,000 | 0 | 0 | 330,000 | 0 |
| 1703 | TH 999 | 880C-MAC-06 | MN/DOT | MANAGED ADVANCE CONSTRUCTION (MAC) | 0.0 | NA | MISCELLANEOUS | FFM | 0 | 0 | 20,000,000 | 0 | 0 | 0 |
| 1704 | TH 999 | 880C-OJT-06 | MN/DOT | EQUAL EMPLOYMENT OPPORTUNITY (EEO) SUPPORT SERVICES - MATCH GRANT | 0.0 | PL | PLANNING | STP | 159,250 | 125,000 | 0 | 0 | 0 | 34,250 |
| 1705 | TH 999 | 880C-PIE-06 | MN/DOT | EQUAL EMPLOYMENT OPPORTUNITY (EEO) SUPPORT SERVICES | 0.0 | PL | PLANNING | FFM | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 1706 | TH 999 | 880C-RES-06 | MN/DOT | MN/DOT RESEARCH PROJECTS -2006 | 0.0 | PL | PLANNING | SF | 3,400,000 | 0 | 0 | 0 | 3,400,000 | 0 |
| 1707 | TH 999 | 880C-RIDE-05 | MN/DOT | MINNESOTA RIDESHARE-2006 | 0.0 | PL | PLANNING | STP | 160,000 | 160,000 | 0 | 0 | 0 | 0 |
| 1708 | TH 999 | 880C-RW-06 | MN/DOT | RIGHT OF WAY INCIDENTALS - 2006 | 0.0 | RW | RIGHT OF WAY | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| Summary for Year = 2006 (15 projects) | | | | | | | | | \$53,298,850 | \$37,214,600 | \$20,000,000 | \$0 | \$15,910,000 | \$174,250 |

Illustrative Projects
Fiscal Years 2004-2006

STIP for FY 2004-2006

ATP: 2
Fiscal Year: 2006

| Seq # | Route System | Year | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|------|----------------|------------------|---|-------|---------|--------------------------|----------------|-----------|------|-----|-----|-----|-------------|
| 1709 | CITY | 2006 | 119-124-01 | EAST GRAND FORKS | EAST GRAND FORKS - EXTEND 13TH AVE SE TO 17TH AVE SE TO CONNECT BYGLAND RD (ILLUSTRATIVE PROJECT) | 0.0 | RC | GRSU - GRADE AND SURFACE | LF | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| Summary for Year = 2006 (1 detail record) | | | | | | | | | | 1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |

ATP: 3
Fiscal Year: 2006

| Seq # | Route System | Year | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|------|----------------|-------------------|---|-------|---------|----------------------|----------------|-----------|------|-----|-----|-----|-----------|
| 1710 | PED/BIKE | 2006 | 48-090-01 | MILLE LACS COUNTY | SOO LINE BIKE/PED BRIDGE OVER TH 169 IN ONAMIA (ILLUSTRATIVE PROJECT) | 0.0 | EN | APPU - APPURTENANCES | HPP | 1,650,000 | 0 | 0 | 0 | 0 | 330,000 |
| Summary for Year = 2006 (1 detail record) | | | | | | | | | | 1,650,000 | \$0 | \$0 | \$0 | \$0 | \$330,000 |

Appendix A

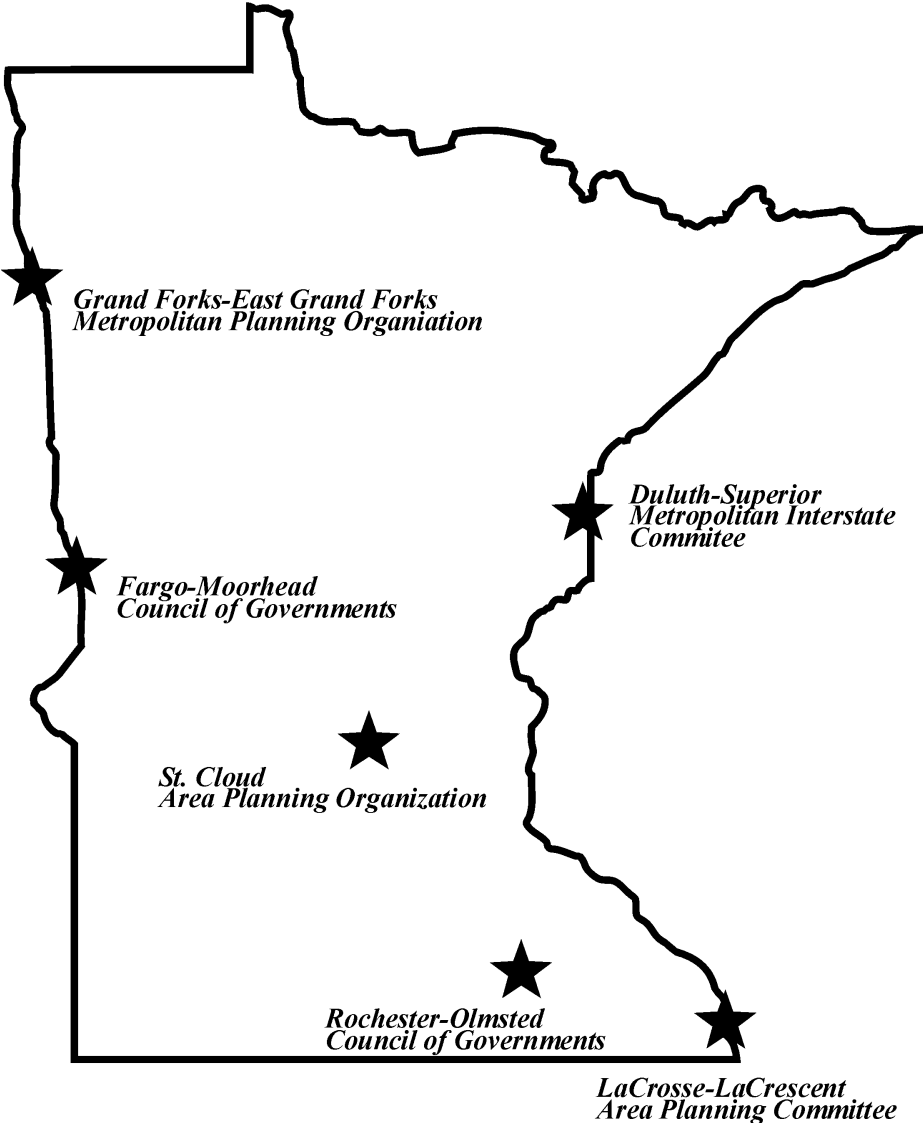
Select Highway and Transit Programs

- ✓ Greater Minnesota MPO Programs
- ✓ Transportation Enhancement Activities (TEA)
- ✓ Hazard Elimination Safety Program (HES)
- ✓ Transit Programs
- ✓ Indian Reservation Roads and Bridge Program (IRR)
- ✓ Recreational Trail Program
- ✓ Mn/DOT State Road Construction Program
- ✓ FY 2004-2007 Transportation Package Bond Program

Greater Minnesota MPO Programs

- ✓ Duluth-Superior Metropolitan Interstate Committee
- ✓ Grand Forks-East Grand Forks MPO
- ✓ St. Cloud Area Planning Organization
- ✓ Fargo-Moorhead Council of Governments
- ✓ Rochester-Olmsted Council of Governments
- ✓ LaCrosse-LaCrescent Area Planning Committee

**GREATER MINNESOTA
METROPOLITAN PLANNING
ORGANIZATIONS**



GREATER MINNESOTA MPO PROGRAMS

In accordance with the joint Metropolitan Planning Rules, Section 450.324, each of the Metropolitan Planning Organizations in Greater Minnesota has developed and approved a three year fiscally constrained Transportation Improvement Program (TIP). This TIP provides a prioritized list of projects in the respective metropolitan area for which federal (FHWA and FTA) as well as Mn/DOT state funds and, in some cases, local funds are anticipated to be used. The federally funded projects have been selected through the ATP process and are included in the appropriate ATIP.

Also included in the MPO TIP is a Financial Plan discussing the fiscal constraint of the program and documentation supporting the self-certification statement. In the case of Duluth-Superior and St. Cloud, which are “air quality maintenance areas” for carbon monoxide, a conformity determination analysis was also included.

After adoption by the MPO and Mn/DOT as the Governor’s designee, and the completion of a joint planning finding and Air Quality Conformity Determination by FHWA and FTA, the MPO TIP is incorporated by reference, without modification, into the STIP. However, the federal and Mn/DOT funded projects are actually included in the STIP.

The following table summarizes the federal funding for each MPO.

| Figure A-1 GREATER MINNESOTA MPO FUNDING BY SOURCE AND YEAR (\$ THOUSANDS) | | | | |
|---|---------------|---------------|---------------|----------------|
| SOURCE | 2004 | 2005 | 2006 | TOTAL* |
| FTA | | | | |
| Duluth-Superior | 5,108 | 695 | 695 | 6,497 |
| Grand Forks-East Grand Forks | 119 | 124 | 231 | 474 |
| St. Cloud | 2,076 | 1,296 | 1,256 | 4,628 |
| Fargo-Moorhead | 637 | 985 | 267 | 1,889 |
| Rochester-Olmsted | 1,748 | 1,905 | 1,738 | 5,391 |
| LaCrosse-LaCrescent | 12 | 12 | 12 | 36 |
| SUBTOTAL* | 9,670 | 5,016 | 4,199 | 18,914 |
| FHWA** | | | | |
| Duluth-Superior | 7,352 | 6,170 | 3,410 | 16,932 |
| Grand Forks-East Grand Forks | 250 | 700 | 375 | 1,325 |
| St. Cloud | 3,236 | 12,166 | 1,950 | 17,352 |
| Fargo-Moorhead | 7,451 | 1,039 | 1,000 | 9,490 |
| Rochester-Olmsted | 22,113 | 32,054 | 27,378 | 81,545 |
| LaCrosse-LaCrescent | 504 | 0 | 0 | 504 |
| SUBTOTAL* | 40,906 | 52,129 | 34,113 | 127,148 |
| TOTAL* | 50,606 | 57,145 | 38,312 | 146,063 |

*may not total correctly due to rounding

**includes transit capital

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|------------------------|--------------------------|--|-------|---------|-------------------------|----------------|-------------------|------------------|------------------|------------------|------------|---------------------|
| 3 | BB | TRF-0016-04A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 375,466 | 0 | 0 | 0 | 0 | 375,466 |
| 4 | BB | TRF-0016-04B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 7,319,511 | 0 | 0 | 385,887 | 0 | 6,933,624 |
| 5 | BB | TRF-0016-04C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 385,887 | 0 | 0 | 308,710 | 0 | 77,177 |
| 6 | BB | TRF-0016-04X | DTA | SECT 5309: GREATER MINNESOTA REQUEST: DULUTH RR TRANSIT FACILITY | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 2,532,750 | 0 | 0 | 2,026,200 | 0 | 506,550 |
| 7 | BB | TRF-0016-04Y | DTA | SECT 5309: GREATER MINNESOTA REQUEST: DULUTH RR TRANSIT BUS PURCHASES | 0.0 | B3 | PURCHASE BUS | FTA | 2,760,000 | 0 | 0 | 2,208,000 | 0 | 552,000 |
| 8 | BB | TRF-0016-04Z | DTA | SECT 5309: GREATER MINNESOTA REQUEST: DULUTH DAR TRANSIT BUS PURCHASES | 0.0 | B3 | PURCHASE BUS | FTA | 224,000 | 0 | 0 | 179,200 | 0 | 44,800 |
| 13 | BB | TRS-0016-04 | DULUTH TRANSIT AUTHORITY | DULUTH TRANSIT AUTHORITY - PURCHASE 4 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 240,000 | 192,000 | 0 | 0 | 0 | 48,000 |
| 14 | BB | TRS-0016-04A | DULUTH TRANSIT AUTHORITY | DULUTH TRANSIT AUTHORITY - PURCHASE 10 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 |
| 37 | EN | 69-595-03 | ST LOUIS COUNTY | LAKE SUPERIOR RR MUSEUM, BALLAST AND TIE REPLACEMENT NEEDED FOR MOVING HISTORIC RAIL CARS | 0.0 | EN | HISTORIC PRESERVATION | EN | 217,300 | 173,840 | 0 | 0 | 0 | 43,460 |
| 43 | CITY | 118-080-27 | DULUTH | IN DULUTH, GRANITOID ST PRESERVATION | 0.0 | EN | ENHANCEMENT | EN | 1,359,556 | 337,080 | 0 | 0 | 0 | 1,022,476 |
| 44 | MSAS | 118-080-28 | PORT AUTHORITY | IN DULUTH, GARFIELD AVE TO PORT TERMINAL DR, NEW ACCESS TO PORT (AC PROJECT, PAYBACK IN 2005) | 0.0 | MC | RR X-ING IMPROVEMENTS | STP | 862,925 | 0 | 3,451,699 | 0 | 0 | 862,925 |
| 45 | MSAS 160 | 118-160-20AC | DULUTH | IN DULUTH, ARROWHEAD RD BETWEEN DODGE AVE AND WOODLAND AVE, RECONSTRUCT (AC PAYBACK) | 1.0 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| 61 | TH 61 | 6925-118AC & 6926-47AC | MN/DOT | IN DULUTH, 0.14 MI N OF SUPERIOR ST TO HOMESTEAD RD, BITUMINOUS OVERLAY, CULVERTS (AC PAYBACK) | 18.0 | RD | SURFACING | NHS | 2,749,454 | 2,749,454 | 0 | 0 | 0 | 0 |
| Summary for Year = 2004 (13 detail records) | | | | | | | | | 23,526,849 | 7,352,374 | 3,451,699 | 5,107,997 | \$0 | \$11,066,478 |

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|--------------------|--------------------------|--|-------|---------|-------------------------|----------------|---------------------|--------------------|------------|------------------|------------------|--------------------|
| 77 | BB | TRF-0016-05A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 386,730 | 0 | 0 | 0 | 0 | 386,730 |
| 78 | BB | TRF-0016-05B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 7,539,097 | 0 | 0 | 385,887 | 0 | 7,153,210 |
| 79 | BB | TRF-0016-05C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 385,889 | 0 | 0 | 308,711 | 0 | 77,178 |
| 85 | RR | 69-00162 | MN/DOT | 2ND STREET IN PROCTOR, RAIL CROSSING SAFETY IMPROVEMENT | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 125,000 | 112,500 | 0 | 0 | 0 | 12,500 |
| 88 | RR | 69-00173 | MN/DOT | SEVILLE ROAD/ST LOUIS CO RD 694, GRADE CORRECTION AND INSTALL STREET LIGHTS | 0.0 | SR | LIGHTING | RRS | 135,000 | 121,500 | 0 | 0 | 0 | 13,500 |
| 99 | CSAH 9 | 69-609-61 | ST LOUIS COUNTY | WOODLAND AVE IN DULUTH FROM ARROWHEAD RD TO ANOKA STREET, MILL AND OVERLAY | 1.0 | RS | MILL AND OVERLAY | STP | 720,000 | 576,000 | 0 | 0 | 0 | 144,000 |
| 103 | MSAS | 118-080-28AC | PORT AUTHORITY | IN DULUTH, GARFIELD AVE TO PORT TERMINAL DR, NEW ACCESS TO PORT (AC PAYBACK) | 0.0 | MC | RR X-ING IMPROVEMENTS | STP | 3,451,699 | 3,451,699 | 0 | 0 | 0 | 0 |
| 110 | TH 2 | 6939-69850 | MN/DOT | UNDER DM&IR RR AT JCT I-35, PAINT BR 69850 | 0.0 | BI | PAINT BRIDGE | SF | 146,000 | 0 | 0 | 0 | 56,000 | 90,000 |
| 112 | I 35 | 6982-6888 | MN/DOT | UNDER DM&IR RR AT JCT TH 2, PAINT BR 6888 | 0.0 | BI | PAINT BRIDGE | LF | 202,000 | 0 | 0 | 0 | 0 | 202,000 |
| 113 | I 35 | 6982-69849A | MN/DOT | UNDER DM&IR RR AT JCT TH 2, PAINT BR 69849 | 0.0 | BI | PAINT BRIDGE | SF | 225,000 | 0 | 0 | 0 | 225,000 | 0 |
| 115 | TH 53 | 6915-122 & 6916-91 | MN/DOT | IN DULUTH, E JCT TH 194 TO 1.1 MI N OF THE W JCT TH 194, BITUMINOUS OVERLAY | 15.0 | RS | BITUMINOUS OVERLAY | NHS | 2,385,000 | 1,908,000 | 0 | 0 | 477,000 | 0 |
| Summary for Year = 2005 (11 detail records) | | | | | | | | | \$15,701,415 | \$6,169,699 | \$0 | \$694,598 | \$758,000 | \$8,079,118 |

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|-------------------|--------------------|--------------------|------------------|------------|--------------------|
| 141 | BB | TRF-0016-06A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 398,322 | 0 | 0 | 0 | 0 | 398,322 |
| 142 | BB | TRF-0016-06B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 7,765,270 | 0 | 0 | 385,887 | 0 | 7,379,383 |
| 143 | BB | TRF-0016-06C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 385,889 | 0 | 0 | 308,711 | 0 | 77,178 |
| 148 | BB | TRS-0016-06 | DULUTH TRANSIT AUTHORITY | DTA - PURCHASE 10 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,200,000 | 2,560,000 | 0 | 0 | 0 | 640,000 |
| 160 | EN | 69-090-20 | ST LOUIS COUNTY | IN DULUTH, LAKE SUPERIOR TRANSIT MUSEUM-HISTORIC LOCOMOTIVE (D&MN #14) RESTORATION (AC PROJECT, PAYBACK IN 2007) | 0.0 | EN | HISTORIC PRESERVATION | EN | 20,700 | 0 | 82,800 | 0 | 0 | 20,700 |
| 162 | CSAH 13 | 69-613-28 | ST LOUIS COUNTY | MIDWAY ROAD - THOMPSON HILL TO TH 2, RECLAIM, TRUCK LANES (AC PROJECT, PAYBACK IN 2007) | 5.0 | RD | SLOPE FLATTENING | STP | 560,000 | 0 | 2,240,000 | 0 | 0 | 560,000 |
| 163 | PED/BIKE | 91-030-07 | ARDC | DULUTH SUPERIOR BIKEWAYS PLAN PHASE II (AC PROJECT, PAYBACK IN 2007) | 0.0 | EN | PLANNING | EN | 24,968 | 0 | 99,872 | 0 | 0 | 24,968 |
| 166 | MSAS | 118-080-32 | DULUTH | IN DULUTH, ON 10TH STREET AND 24TH AVENUE W IN LINCOLN PARK, BRIDGE REPAIR (BR #L8477) | 0.0 | BI | BRIDGE REPAIR | STP | 1,220,000 | 850,000 | 0 | 0 | 0 | 370,000 |
| 167 | PED/BIKE | 118-090-11 | DULUTH | IN DULUTH, LAKEWALK E EXTENSION PHASE I (AC PROJECT, PAYBACK IN 2007) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 200,000 | 0 | 400,000 | 0 | 0 | 200,000 |
| Summary for Year = 2006 (9 detail records) | | | | | | | | | 13,775,149 | \$3,410,000 | \$2,822,672 | \$694,598 | \$0 | \$9,670,551 |

MPO: GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|----------------|------------------|------------|------------------|------------|------------------|
| 197 | BB | TRF-0018-04A | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 54,265 | 0 | 0 | 0 | 0 | 54,265 |
| 198 | BB | TRF-0018-04B | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 172,800 | 0 | 0 | 50,230 | 0 | 122,570 |
| 199 | BB | TRF-0018-04C | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 85,600 | 0 | 0 | 68,480 | 0 | 17,120 |
| 220 | PED/BIKE | 119-090-04 | POLK COUNTY | BIKE PATH IN EAST GRAND FORKS | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 359,552 | 250,000 | 0 | 0 | 0 | 109,552 |
| Summary for Year = 2004 (4 detail records) | | | | | | | | | 672,217 | \$250,000 | \$0 | \$118,710 | \$0 | \$303,507 |

MPO: GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|-------------|-----------|-----|-----------|-----|-------------|
| 247 | BB | TRF-0018-05A | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | 89 | OPERATE BUS | LF | 55,893 | 0 | 0 | 0 | 0 | 55,893 |
| 248 | BB | TRF-0018-05B | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | 89 | OPERATE BUS | FTA | 177,984 | 0 | 0 | 50,230 | 0 | 127,754 |
| 249 | BB | TRF-0018-05C | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | 89 | BUS CAPITAL IMPROVEMENT | FTA | 91,592 | 0 | 0 | 73,274 | 0 | 18,318 |
| 273 | EN | 92-595-04 | MN DNR | WELCOME/VISITOR CENTER IN EAST GRAND FORKS | 0.0 | EN | REST AREA | EN | 3,000,000 | 300,000 | 0 | 0 | 0 | 2,700,000 |
| 276 | PED/BIKE | 119-090-03 | EAST GRAND FORKS | EAST GRAND FORKS GREENWAY - BIKE PATHS & PED BRIDGES | 4.0 | EN | GRADE AND SURFACE | EN | 2,226,000 | 400,000 | 0 | 0 | 0 | 1,826,000 |
| Summary for Year = 2005 (5 detail records) | | | | | | | | | \$5,551,469 | \$700,000 | \$0 | \$123,504 | \$0 | \$4,727,965 |

Illustrative Projects

| Seq # | Route System | Year | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|------|----------------|------------------|---|-------|---------|--------------------------|----------------|-------------|------|-----|-----|-----|-------------|
| 1709 | CITY | 2006 | 119-124-01 | EAST GRAND FORKS | EAST GRAND FORKS - EXTEND 13TH AVE SE TO 17TH AVE SE TO CONNECT BYGLAND RD (ILLUSTRATIVE PROJECT) | 0.0 | FC | GRSU - GRADE AND SURFACE | LF | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| Summary for Year = 2006 (1 detail record) | | | | | | | | | | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |

MPO: GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|------------------|------------------|------------|------------------|------------|--------------------|
| 301 | BB | TRF-0018-06A | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 57,570 | 0 | 0 | 0 | 0 | 57,570 |
| 302 | BB | TRF-0018-06B | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 183,324 | 0 | 0 | 50,230 | 0 | 133,094 |
| 303 | BB | TRF-0018-06C | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 91,590 | 0 | 0 | 73,270 | 0 | 18,320 |
| 304 | BB | TRF-0018-06D | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS VEHICLE REPLACEMENT | 0.0 | B9 | PURCHASE BUS | FTA | 130,000 | 0 | 0 | 107,900 | 0 | 22,100 |
| 331 | CITY | 119-113-05 | EAST GRAND FORKS TRANSIT | IN EGF: REPAINTING OF THE POINT BRIDGE | 0.0 | EN | PAINT BRIDGE | STP | 2,139,000 | 375,000 | 0 | 0 | 0 | 1,764,000 |
| Summary for Year = 2006 (5 detail records) | | | | | | | | | 2,601,484 | \$375,000 | \$0 | \$231,400 | \$0 | \$1,995,084 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|----------------|---|-------|---------|-------------------------|----------------|-------------------|------------------|------------|------------------|----------------|------------------|
| 353 | BB | TRF-0048-04A | ST CLOUD MTC | SECT 5307: PARATRANSIT SERVICE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 1,405,000 | 0 | 0 | 0 | 0 | 1,405,000 |
| 354 | BB | TRF-0048-04B | ST CLOUD MTC | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 3,992,665 | 0 | 0 | 468,665 | 0 | 3,524,000 |
| 355 | BB | TRF-0048-04C | ST CLOUD MTC | SECT 5307: TRANSIT CAPITAL PURCHASES - FIXED ROUTE SERVICE | 0.0 | B9 | PURCHASE BUS | FTA | 419,000 | 0 | 0 | 335,200 | 0 | 83,800 |
| 356 | BB | TRF-0048-04D | ST CLOUD MTC | SECT 5309: OPERATIONS CENTER STORAGE ADDITION & IMPROVEMENTS | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| 357 | BB | TRF-0048-04E | ST CLOUD | SECT 5309: PURCHASE 3 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 840,000 | 0 | 0 | 672,000 | 0 | 168,000 |
| 382 | CR 138 | 73-596-04 | STEARNS COUNTY | STEARNS CO RD 121 TO 28TH AVE IN WAITE PARK, GRADE, BASE, AND SURFACE, INCL. REALIGNMENT AT 28TH AVE INTERSECTION | 2.0 | RC | GRADE AND SURFACE | STP | 1,438,208 | 957,219 | 0 | 0 | 0 | 480,989 |
| 389 | MSAS | 162-141-05 | ST CLOUD | IN ST CLOUD, ON COOPER AVE NEW URBAN ROADWAY FROM 3RD ST N TO 10TH ST S INCL. LIGHTING AND TRAFFIC CONTROL | 0.0 | MC | GRADE AND SURFACE | STP | 848,000 | 678,400 | 0 | 0 | 0 | 169,600 |
| 394 | TH 23 | 7306-89 | MN/DOT | IN ST CLOUD, 19-1/2 AVE TO WASHINGTON MEMORIAL DR, REMOVE ABANDONED RR BR 6460, RAISE GRADE | 0.0 | RC | GRADE AND SURFACE | NHS | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| Summary for Year = 2004 (8 detail records) | | | | | | | | | 11,692,873 | 3,235,619 | \$0 | 2,075,865 | 400,000 | 5,981,389 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|------------------------|--------------------|--|-------|---------|--------------------|----------------|-------------------|-------------------|------------|------------------|------------|------------------|
| 415 | BB | TRF-0048-05 | ST CLOUD MTC | SECT 5309: PURCHASE 2 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 560,000 | 0 | 0 | 448,000 | 0 | 112,000 |
| 416 | BB | TRF-0048-05A | ST CLOUD MTC | SECT 5307: PARATRANSIT TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| 417 | BB | TRF-0048-05B | ST CLOUD MTC | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 4,243,665 | 0 | 0 | 468,665 | 0 | 3,775,000 |
| 418 | BB | TRF-0048-05C | ST CLOUD MTC | SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE | 0.0 | B9 | PURCHASE BUS | FTA | 474,000 | 0 | 0 | 379,200 | 0 | 94,800 |
| 437 | CR 115 | 73-596-05 | STEARNS COUNTY | STEARNS CO RD 136 TO STEARNS CSAH 7 IN ST AUGUSTA, RECONSTRUCT, INCL SHOULDERS | 2.0 | RC | GRADE AND SURFACE | STP | 1,117,250 | 798,834 | 0 | 0 | 0 | 318,416 |
| 438 | CSAH 83 | 73-601-33 & 191-115-01 | BENTON/STEARNS COS | PURCHASE RIGHT OF WAY AND CONSTRUCT SAUK RAPIDS REPLACEMENT BR OVER MISSISSIPPI RIVER (BR 05534) | 0.0 | RW | BRIDGE REPLACEMENT | HPP | 13,259,298 | 10,607,438 | 0 | 0 | 0 | 2,651,860 |
| 448 | MSAS 113 | 220-113-01AC1 | SARTELL | 2-1/2 ST N TO CO RD 133 IN SARTELL, RECONSTRUCT NEW ROADWAY(AC PAYBACK) | 1.0 | RC | GRADE AND SURFACE | STP | 759,866 | 759,866 | 0 | 0 | 0 | 0 |
| Summary for Year = 2005 (7 detail records) | | | | | | | | | 21,914,079 | 12,166,138 | \$0 | 1,295,865 | \$0 | 8,452,076 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|----------------|--|-------|---------|-------------------|----------------|------------------|--------------------|------------|--------------------|------------|--------------------|
| 475 | BB | TRF-0048-06 | ST CLOUD | SECT 5309: PURCHASE 2 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 560,000 | 0 | 0 | 448,000 | 0 | 112,000 |
| 476 | BB | TRF-0048-06A | ST CLOUD | SECT 5307: PARATRANSIT TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 1,575,000 | 0 | 0 | 0 | 0 | 1,575,000 |
| 477 | BB | TRF-0048-06B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 4,543,665 | 0 | 0 | 468,665 | 0 | 4,075,000 |
| 478 | BB | TRF-0048-06C | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE | 0.0 | B9 | PURCHASE BUS | FTA | 424,000 | 0 | 0 | 339,200 | 0 | 84,800 |
| 494 | CSAH 29 | 05-629-05 | BENTON COUNTY | TH 10 TO BENTON CSAH 8, COMPLETE RDWY CORR STUDY, INCLUDING ALT SCOPING AND EA | 3.0 | PL | PLANNING | STP | 132,500 | 85,120 | 0 | 0 | 0 | 47,380 |
| 505 | CR 137 | 73-637-01 | STEARNS COUNTY | CO RD 135 (2ND AVE) TO CSAH 74 IN STEARNS CO, EXPAND TO 4-LANE INCL C&G AND SS, INSTALL SIGNAL AT CSAH 74 | 0.0 | MC | GRADE AND SURFACE | STP | 901,000 | 644,215 | 0 | 0 | 0 | 256,785 |
| 509 | CITY | 162-128-16 | ST CLOUD | VETERAN'S BRIDGE TO TH 10, REMOVE PARKING FOR EXPANSION TO 4-LANE ROADWAY | 0.0 | MC | GRADE AND SURFACE | STP | 1,424,375 | 1,018,428 | 0 | 0 | 0 | 405,947 |
| 512 | MSAS 113 | 220-113-01AC2 | SARTELL | 2-1/2 ST N TO STEARNS CO RD 133 IN SARTELL, RECONSTR NEW ROADWAY (19TH AVE.)WITH 10-FT SHLDRS(AC PAYBACK) | 1.0 | RC | SHOULDER WIDENING | STP | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 514 | CITY | 233-108-01 | ST JOSEPH | STEARNS CSAH 2 TO 88TH AVE, RDWY CORR STUDY S OF ST JOSEPH, INCLUDING ALT SCOPING, EA AND OFFICIAL MAPPING | 2.0 | PL | PLANNING | STP | 159,000 | 102,237 | 0 | 0 | 0 | 56,763 |
| Summary for Year = 2006 (9 detail records) | | | | | | | | | 9,819,540 | \$1,950,000 | \$0 | \$1,255,865 | \$0 | \$6,613,675 |

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|---------------------|--|-------|---------|-----------------------|----------------|-------------------|--------------------|------------|------------------|------------|--------------------|
| 537 | BB | TRF-0034-04A | MOORHEAD | SECTION 5307: CITY OF MOORHEAD TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,047,391 | 0 | 0 | 275,415 | 0 | 771,976 |
| 538 | BB | TRF-0034-04B | MOORHEAD | SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 197,053 | 0 | 0 | 0 | 0 | 197,053 |
| 539 | BB | TRF-0034-04C | MOORHEAD | SECTION 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 10,149 | 0 | 0 | 8,119 | 0 | 2,030 |
| 540 | BB | TRF-0034-04D | MOORHEAD TRANSIT | SECT 5309: MOORHEAD - PURCHASE1 BUS (CLASS 500) | 0.0 | B3 | PURCHASE BUS | FTA | 263,000 | 0 | 0 | 210,400 | 0 | 52,600 |
| 544 | BB | TRF-3291-04 | MN/DOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 249,574 | 0 | 0 | 33,779 | 0 | 215,795 |
| 549 | BB | TRS-0034-04 | MN/DOT | CITY OF MOORHEAD TRANSIT - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | FTA STP | 263,000 | 101,000 | 0 | 109,400 | 0 | 52,600 |
| 554 | CSAH 22 | 14-622-06 | CLAY COUNTY | OVER RED RIVER, REPLACE BR #7135 (WITH CASS COUNTY ND - 50% OF TOTAL COST) | 0.0 | BR | BRIDGE REPLACEMENT | BR | 5,500,000 | 736,000 | 0 | 0 | 0 | 4,764,000 |
| 560 | MSAS 121 | 144-080-08 | MOORHEAD | MOORHEAD RAIL SAFETY PROJECT (ELLA) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 2,225,000 | 2,000,000 | 0 | 0 | 0 | 225,000 |
| 561 | MSAS 28 | 144-128-09 | MOORHEAD | MOORHEAD 8TH STREET (TH 75) TO 14TH STREET S, RECONSTRUCT 30TH AVE (MSAS 28) | 0.0 | RC | GRADE AND SURFACE | STP | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 563 | TH 10 | 1413-03AC | MN/DOT | MAIN AVE BRIDGE IN MOORHEAD (AC PAYBACK) | 0.0 | BR | BRIDGE REPLACEMENT | NHS | 4,214,000 | 4,214,000 | 0 | 0 | 0 | 0 |
| Summary for Year = 2004 (10 detail records) | | | | | | | | | 14,469,167 | \$7,451,000 | \$0 | \$637,113 | \$0 | \$6,381,054 |

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|----------|---|-------|---------|-----------------------|----------------|--------------------|--------------------|------------|------------------|------------|--------------------|
| 581 | BB | TRF-0034-05A | MOORHEAD | SECTION 5307: CITY OF MOORHEAD TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,089,285 | 0 | 0 | 209,448 | 0 | 879,837 |
| 582 | BB | TRF-0034-05B | MOORHEAD | SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 204,953 | 0 | 0 | 0 | 0 | 204,953 |
| 583 | BB | TRF-0034-05C | MOORHEAD | SECTION 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 10,453 | 0 | 0 | 8,436 | 0 | 2,017 |
| 584 | BB | TRF-0034-05D | MOORHEAD | SECT 5309: MOORHEAD - PURCHASE 2 BUSES (CLASS 500) | 0.0 | B3 | PURCHASE BUS | FTA | 610,000 | 0 | 0 | 488,000 | 0 | 122,000 |
| 585 | BB | TRF-0034-05F | MOORHEAD | SECT 5307: MOORHEAD - PURCHASE 1 BUS (CLASS 500) | 0.0 | B9 | PURCHASE BUS | FTA | 305,000 | 0 | 0 | 244,000 | 0 | 61,000 |
| 589 | BB | TRF-3291-05 | MN/DOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 257,049 | 0 | 0 | 34,790 | 0 | 222,259 |
| 608 | MSAS 121 | 144-080-08A | MOORHEAD | MOORHEAD RAIL SAFETY PROJECT - PHASE 2 (DF) | 0.0 | RS | RR X-ING IMPROVEMENTS | RRS | 487,780 | 439,000 | 0 | 0 | 0 | 48,780 |
| 609 | MSAS 128 | 144-128-10 | MOORHEAD | RECONSTRUCT 30TH AVE IN MOORHEAD | 2.0 | RC | BITUMINOUS PAVEMENT | STP | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| Summary for Year = 2005 (8 detail records) | | | | | | | | | \$3,714,520 | \$1,039,000 | \$0 | \$984,674 | \$0 | \$1,690,846 |

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|----------|---|-------|---------|-----------------------|----------------|--------------------|--------------------|------------|------------------|------------|--------------------|
| 625 | BB | TRF-0034-06A | MOORHEAD | SECTION 5307: CITY OF MOORHEAD TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 954,938 | 0 | 0 | 223,123 | 0 | 731,815 |
| 626 | BB | TRF-0034-06B | MOORHEAD | SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 173,596 | 0 | 0 | 0 | 0 | 173,596 |
| 627 | BB | TRF-0034-06C | MOORHEAD | SECTION 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 10,453 | 0 | 0 | 8,436 | 0 | 2,017 |
| 631 | BB | TRF-3291-06 | MN/DOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 242,306 | 0 | 0 | 35,336 | 0 | 206,970 |
| 649 | MSAS 121 | 144-080-08B | MOORHEAD | MOORHEAD RAIL SAFETY PROJECT -PHASE 3 (DF) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 1,300,000 | 1,000,000 | 0 | 0 | 0 | 300,000 |
| Summary for Year = 2006 (5 detail records) | | | | | | | | | \$2,681,293 | \$1,000,000 | \$0 | \$266,895 | \$0 | \$1,414,398 |

MPO: LACROSSE-LACRESCENT AREA PLANNING COMMITTEE
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|----------------|--|-------|---------|-------------------|----------------|------------------|------------------|------------|-----------------|------------|------------------|
| 680 | BB | TRF-3780-04 | LA CRESCENT | SECT 5307: CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 140,779 | 0 | 0 | 12,000 | 0 | 128,779 |
| 696 | CSAH 6 | 28-606-20 | HOUSTON COUNTY | JCT HOUSTON CSAH 6 AND HOUSTON CSAH 29 TO JCT HOUSTON CSAH 6 AND TH 14/16/61 | 0.0 | RC | GRADE AND SURFACE | STP | 630,000 | 504,000 | 0 | 0 | 0 | 126,000 |
| Summary for Year = 2004 (2 detail records) | | | | | | | | | \$770,779 | \$504,000 | \$0 | \$12,000 | \$0 | \$254,779 |

MPO: LACROSSE-LACRESCENT AREA PLANNING COMMITTEE
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|-------------|--|-------|---------|--------------|----------------|------------------|------------|------------|-----------------|------------|------------------|
| 736 | BB | TRF-3780-05 | LA CRESCENT | SECT 5307: CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 140,779 | 0 | 0 | 12,000 | 0 | 128,779 |
| Summary for Year = 2005 (1 detail record) | | | | | | | | | \$140,779 | \$0 | \$0 | \$12,000 | \$0 | \$128,779 |

MPO: LACROSSE-LACRESCENT AREA PLANNING COMMITTEE
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|-------------|--|-------|---------|--------------|----------------|------------------|------------|------------|-----------------|------------|------------------|
| 784 | BB | TRF-3780-06 | LA CRESCENT | SECT 5307: CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 140,779 | 0 | 0 | 12,000 | 0 | 128,779 |
| Summary for Year = 2006 (1 detail record) | | | | | | | | | \$140,779 | \$0 | \$0 | \$12,000 | \$0 | \$128,779 |

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|-------------------|--|-------|---------|--------------------------|----------------|---------------------|---------------------|---------------------|--------------------|------------|--------------------|
| 671 | BB | TRF-0047-04 | ROCHESTER TRANSIT | SECT 5307: ROCHESTER DIAL-A-RIDE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 483,261 | 0 | 0 | 0 | 0 | 483,261 |
| 672 | BB | TRF-0047-04A | ROCHESTER TRANSIT | SECT 5307: FOR ROCHESTER FIXED ROUTE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 2,879,172 | 0 | 0 | 461,719 | 0 | 2,417,453 |
| 673 | BB | TRF-0047-04B | ROCHESTER | SECT 5307: PURCHASE 2 BUSES - ROCHESTER RR (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 568,034 | 0 | 0 | 454,427 | 0 | 113,607 |
| 674 | BB | TRF-0047-04C | ROCHESTER | SECT 5307: ADD REVENUE CONTROL EQUIPMENT | 0.0 | B9 | OPERATE BUS | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 675 | BB | TRF-0047-04D | ROCHESTER | TRANSIT HUB - NON CBD LOCATION | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 180,000 | 0 | 0 | 120,000 | 0 | 60,000 |
| 678 | BB | TRF-2497-04 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,958 | 0 | 0 | 11,723 | 0 | 57,235 |
| 685 | BB | TRS-0047-04 | ROCHESTER TRANSIT | ROCHESTER RR (REPLACEMENTS) - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | FTA STP | 1,136,068 | 288,766 | 0 | 620,088 | 0 | 227,214 |
| 686 | BB | TRS-0047-04A | ROCHESTER TRANSIT | ROCHESTER DAR - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 224,000 | 179,200 | 0 | 0 | 0 | 44,800 |
| 699 | CR 120 | 55-598-53 | OLMSTED COUNTY | 0.4 MI W OF JCT OLMSTED CSAH 20 ON OLMSTED CO RD 120, OVER THE NORTH BRANCH OF THE ROOT RIVER, REPLACE BR #L6181 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 1,050,000 | 588,000 | 0 | 0 | 0 | 462,000 |
| 700 | CSAH 9 | 55-609-17 | OLMSTED COUNTY | FROM OLMSTED CO RD 119 AT CHESTER TO MN TH 42 N OF EYOTA, UPGRADE OF OLMSTED CSAH 9 TO 10 TON ROUTE | 5.0 | RS | BITUMINOUS OVERLAY | STP | 2,296,000 | 1,837,000 | 0 | 0 | 0 | 459,000 |
| 707 | CITY | 159-080-12 | ROCHESTER | FROM BANDEL ROAD NW TO OLMSTED CO RD 112 (18TH AVENUE NW) - ROCHESTER, CONST OF OVERLAND DRIVE NW | 1.0 | MC | GRADE AND SURFACE | STP | 1,950,000 | 1,200,000 | 0 | 0 | 0 | 750,000 |
| 708 | CITY | 159-112-07 | ROCHESTER | FROM CIVIC CTR DR TO 7TH ST - ROCHESTER, ON 16TH AVE NW - GRADE AND SURFACE | 0.0 | MC | GRADE AND SURFACE | STP | 1,125,000 | 900,000 | 0 | 0 | 0 | 225,000 |
| 710 | TH 14 | 5502-85AC1 | MN/DOT | DESIGN BUILD - BEST VALUE - (AC PAYBACK) | 10.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 17,120,000 | 17,120,000 | 0 | 0 | 0 | 0 |
| 715 | TH 63 | 5509-69 | MN/DOT | TH 63 @ 48TH ST SW - ROCHESTER - (AC PROJECT - PAYBACK IN 2005) | 0.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 3,929,165 | 0 | 13,593,961 | 0 | 0 | 3,929,165 |
| Summary for Year = 2004 (14 detail records) | | | | | | | | | \$33,109,658 | \$22,112,966 | \$13,593,961 | \$1,747,957 | \$0 | \$9,248,735 |

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|-------------------|--|-------|---------|--------------------------|----------------|-------------------|-------------------|------------|--------------------|------------------|--------------------|
| 727 | BB | TRF-0047-05 | ROCHESTER TRANSIT | SECT 5307: ROCHESTER DIAL-A-RIDE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 497,759 | 0 | 0 | 0 | 0 | 497,759 |
| 728 | BB | TRF-0047-05A | ROCHESTER TRANSIT | SECT 5307: ROCHESTER FIXED ROUTE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 2,965,547 | 0 | 0 | 475,570 | 0 | 2,489,977 |
| 729 | BB | TRF-0047-05B | ROCHESTER | SECT 5307: ROCHESTER RR, PURCHASE 5 BUSES (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 1,448,485 | 0 | 0 | 1,158,788 | 0 | 289,697 |
| 730 | BB | TRF-0047-05C | ROCHESTER | SECT 5307: ROCHESTER DIAL-A-RIDE, REPLACEMENT BUS (CLASS 500) | 0.0 | B9 | PURCHASE BUS | FTA | 224,000 | 0 | 0 | 179,200 | 0 | 44,800 |
| 731 | BB | TRF-0047-05D | ROCHESTER | TRANSIT HUB - NON CBD LOCATION | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 734 | BB | TRF-2497-05 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,958 | 0 | 0 | 11,723 | 0 | 57,235 |
| 748 | CR 126 | 55-598-54 | OLMSTED COUNTY | 1.5 MILES SW OF JCT OLMSTED CSAH 15, OVER S FORK OF ZUMBRO RIVER, REPLACE BR #2902 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 680,000 | 440,000 | 0 | 0 | 0 | 240,000 |
| 751 | PED/BIKE | 159-090-13 | ROCHESTER | ALONG SALEM ROAD - ROCHESTER, BITUMINOUS BIKE PATH | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 666,490 | 400,000 | 0 | 0 | 0 | 266,490 |
| 752 | CITY | 159-104-13 | ROCHESTER | ON 7TH ST NW FROM TH 63 TO 11TH AVE - ROCHESTER | 0.0 | RC | CONCRETE PAVEMENT | STP | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 |
| 756 | TH 14 | 5502-85AC2 | MN/DOT | DESIGN BUILD - BEST VALUE - (AC PAYBACK) | 10.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 17,120,000 | 17,120,000 | 0 | 0 | 0 | 0 |
| 757 | TH 14 | 5503-34 | MN/DOT | T.H. 14/OLMSTED CSAH 7, TURNLANE CONST | 0.0 | SC | GRADE AND SURFACE | SF | 650,000 | 0 | 0 | 0 | 650,000 | 0 |
| 762 | TH 63 | 5509-69AC | MN/DOT | TH 63 @ 48TH ST SW - ROCHESTER - (AC PAYBACK) | 0.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 13,593,961 | 13,593,961 | 0 | 0 | 0 | 0 |
| Summary for Year = 2005 (12 detail records) | | | | | | | | | 38,640,200 | 32,053,961 | \$0 | \$1,905,281 | \$650,000 | \$4,030,958 |

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|-------------------|--|-------|---------|--------------------------|----------------|-------------------|-------------------|------------|------------------|--------------------|---------------------|
| 776 | BB | TRF-0047-06 | ROCHESTER TRANSIT | SECT 5307: ROCHESTER DIAL-A-RIDE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 497,759 | 0 | 0 | 0 | 0 | 497,759 |
| 777 | BB | TRF-0047-06A | ROCHESTER TRANSIT | SECT 5307: ROCHESTER FIXED ROUTE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 2,965,547 | 0 | 0 | 475,570 | 0 | 2,489,977 |
| 778 | BB | TRF-0047-06B | ROCHESTER | SECT 5307: ROCHESTER RR, PURCHASE 2 BUSES (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 564,000 | 0 | 0 | 451,200 | 0 | 112,800 |
| 779 | BB | TRF-0047-06C | ROCHESTER | SECT 5307: ADD REVENUE CONTROL EQUIPMENT | 0.0 | B9 | OPERATE BUS | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 782 | BB | TRF-2497-06 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,958 | 0 | 0 | 11,723 | 0 | 57,235 |
| 788 | BB | TRS-0047-06 | ROCHESTER TRANSIT | ROCHESTER RR, PURCHASE 5 CLASS 700 BUSES | 0.0 | TR | PURCHASE BUS | FTA STP | 1,477,455 | 462,400 | 0 | 719,564 | 0 | 295,491 |
| 797 | TH 14 | 5502-85AC3 | MN/DOT | DESIGN BUILD - BEST VALUE - (AC PAYBACK) | 10.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 17,120,000 | 17,120,000 | 0 | 0 | 0 | 0 |
| 798 | TH 30 | 5505-24 | MN/DOT | STEWARTVILLE TO CUMMINGSVILLE | 11.0 | RS | MILL AND OVERLAY | SF | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 |
| 801 | TH 63 | 5509-62 | MN/DOT | TH 63 @ 40TH ST SW - ROCHESTER ELLA | 1.0 | MC | "GRADE,SURFACE & BRIDGE" | NHS | 16,542,000 | 9,796,000 | 0 | 0 | 0 | 6,746,000 |
| Summary for Year = 2006 (9 detail records) | | | | | | | | | 41,935,719 | 27,378,400 | \$0 | 1,738,057 | \$2,600,000 | \$10,219,262 |

Transportation Enhancement Activities (TEA)

**TRANSPORTATION ENHANCEMENT ACTIVITIES
(TEA)**

Enhancement funding is a portion of the federal STP funds available for projects in one or more of ten exclusive project categories and subject to the same general eligibility requirements associated with other federally funded transportation projects. For the 2004-2006 STIP, enhancement projects were solicited, ranked and selected within the ATP process. The projects were then incorporated into the ATIPs. The Enhancement funding included in the 2004-2006 STIP is shown in Figure A-2.

| | 2004 | 2005 | 2006 | TOTAL |
|------------------------------|-------------|-------------|-------------|--------------|
| Federal Highway Funds | 19.2 | 10.5 | 11.0 | 40.6 |

**Enhancement Projects
Fiscal Year: 2004**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|-----------------------------------|-------------------------|---|-------|---------|-----------------------|----------------|-----------|---------|---------|-----|---------|-----------|
| 20 | 1 | PED/BIKE | 01-090-01 | AITKIN COUNTY | IN HILL CITY, HILL LAKE TRAIL (PHASE 2) | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 280,900 | 224,720 | 0 | 0 | 0 | 56,180 |
| 21 | 1 | EN | 09-653-02 & 09-653-04 & 09-596-02 | MOOSE LAKE | TH 73/CARLTON CSAH 61 IN MOOSE LAKE, STREETScape (PHASES I & II) | 0.0 | EN | ENHANCEMENT | EN | 819,629 | 628,024 | 0 | 0 | 0 | 191,605 |
| 28 | 1 | PED/BIKE | 38-090-01 | LAKE COUNTY | IN TWO HARBORS, BIKEWAY | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 210,145 | 168,116 | 0 | 0 | 0 | 42,029 |
| 29 | 1 | EN | 38-595-02 | LAKE COUNTY | IN TWO HARBORS, HISTORIC THREE SPOT ENGINE RESTORATION | 0.0 | EN | ENHANCEMENT | EN | 70,225 | 56,180 | 0 | 0 | 0 | 14,045 |
| 33 | 1 | CSAH 61 | 58-661-15 | PINE COUNTY | CSAH 61 IN PINE CITY, STREETScape | 0.0 | EN | ENHANCEMENT | EN | 191,605 | 153,284 | 0 | 0 | 0 | 38,321 |
| 35 | 1 | PED/BIKE | 69-090-12 | ST LOUIS COUNTY | NEAR EMBARRASS, HERITAGE TRAIL | 7.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 174,546 | 139,637 | 0 | 0 | 0 | 34,909 |
| 36 | 1 | PED/BIKE | 69-090-15 | REGIONAL RAIL AUTHORITY | MESABA STATION TRAIL HEAD | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 500,000 | 360,000 | 0 | 0 | 0 | 140,000 |
| 37 | 1 | EN | 69-595-03 | ST LOUIS COUNTY | LAKE SUPERIOR RR MUSEUM, BALLAST AND TIE REPLACEMENT NEEDED FOR MOVING HISTORIC RAIL CARS | 0.0 | EN | HISTORIC PRESERVATION | EN | 217,300 | 173,840 | 0 | 0 | 0 | 43,460 |
| 38 | 1 | TH 53 | 69-595-04 | ST LOUIS COUNTY | LAKE KABETOGAMA WAYSIDE DEVELOPMENT, BICYCLE & VEHICLE PARKING, HISTORIC & NATURAL WAYSIDE INTERPRETATION | 0.0 | EN | ENHANCEMENT | EN | 131,202 | 104,975 | 0 | 0 | 0 | 26,227 |
| 39 | 1 | PED/BIKE | 69-595-05 | REGIONAL RAIL AUTHORITY | AT IRONWORLD NEAR CHISHOLM, MESABA TRAIL TRAILHEAD FACILITY | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 380,000 | 304,000 | 0 | 0 | 0 | 76,000 |
| 42 | 1 | PED/BIKE | 92-090-24 | MN DNR | SCHROEDER TO TOFTE, BIKE TRAIL | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,085,000 | 868,000 | 0 | 0 | 0 | 217,000 |
| 43 | 1 | CITY | 118-080-27 | DULUTH | IN DULUTH, GRANITOID ST PRESERVATION | 0.0 | EN | ENHANCEMENT | EN | 1,359,556 | 337,080 | 0 | 0 | 0 | 1,022,476 |
| 59 | 1 | TH 61 | 1601-48E | MN/DOT | 0.8 MI W OF ONION RIVER TO COOK CO RD 34, PEDESTRIAN/BIKE TRAIL (AC PROJECT, PAYBACK IN 2005) | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 175,000 | 0 | 700,000 | 0 | 175,000 | 0 |
| 60 | 1 | TH 61 | 3805-90 | MN/DOT | SILVER CREEK CLIFF, SCENIC OVERLOOK AND TRAIL | 1.0 | EN | ENHANCEMENT | EN | 665,000 | 300,000 | 0 | 0 | 365,000 | 0 |
| 217 | 2 | PED/BIKE | 68-090-02 | ROSEAU COUNTY | ROSEAU RIVER TRAIL PROJECT | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 547,755 | 344,000 | 0 | 0 | 0 | 203,755 |
| 220 | 2 | PED/BIKE | 119-090-04 | POLK COUNTY | BIKE PATH IN EAST GRAND FORKS | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 359,552 | 250,000 | 0 | 0 | 0 | 109,552 |
| 373 | 3 | PED/BIKE | 18-090-01 | CROW WING COUNTY/MN DNR | CONSTR BIKE/PED PATH ON ABAND RR CORRIDOR NEAR CROSBY | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 415,733 | 332,586 | 0 | 0 | 0 | 83,147 |
| 555 | 4 | PED/BIKE | 21-090-04 | DOUGLAS COUNTY | DOUGLAS COUNTY, CENTRAL LAKES TRAIL | 19.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 830,000 | 530,000 | 0 | 0 | 0 | 300,000 |

**Enhancement Projects
Fiscal Year: 2004**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|----------------------------|--|-------|---------|------------------------|----------------|-----------|-----------|----|-----|--------|-----------|
| 562 | 4 | EN | 5620-23 | MN/DOT | CRAIGIE FLOUR MILL HISTORIC MARKER RESTORATION | 0.0 | EN | ENHANCEMENT | EN | 65,000 | 52,000 | 0 | 0 | 13,000 | 0 |
| 702 | 6 | PED/BIKE | 79-090-02 | WABASHA COUNTY | ELGIN TO EYOTA SEGMENT, GREAT RIVER RIDGE TRAIL | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 669,800 | 535,840 | 0 | 0 | 0 | 133,960 |
| 705 | 6 | PED/BIKE | 92-090-15 | MN DNR | GOODHUE PIONEER TRAIL | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 595,000 | 411,400 | 0 | 0 | 0 | 183,600 |
| 833 | 7 | PED/BIKE | 32-090-01 | JACKSON COUNTY | JACKSON CO, DES MOINES RIVER TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 203,000 | 137,000 | 0 | 0 | 0 | 66,000 |
| 834 | 7 | PED/BIKE | 32-090-02 | JACKSON COUNTY | JACKSON CO, LOON LAKE TRAIL | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 62,000 | 50,000 | 0 | 0 | 0 | 12,000 |
| 840 | 7 | PED/BIKE | 123-090-01 | FAIRMONT | IN FAIRMONT, WALKING/BIKE TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 579,000 | 358,000 | 0 | 0 | 0 | 221,000 |
| 841 | 7 | PED/BIKE | 148-090-02 | NEW ULM | NEW ULM TRAIL PHASE 2 | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,484,000 | 450,000 | 0 | 0 | 0 | 1,034,000 |
| 842 | 7 | PED/BIKE | 148-090-03 | NEW ULM | NEW ULM TRAIL PHASE 3 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 658,000 | 181,000 | 0 | 0 | 0 | 477,000 |
| 969 | 8 | PED/BIKE | 42-090-01AC | LYON COUNTY | REGIONAL TRAILHEAD & PED/BIKE SAFETY - TRACY (AC PAYBACK) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 119,734 | 119,734 | 0 | 0 | 0 | 0 |
| 976 | 8 | PED/BIKE | 87-090-01 | YELLOW MEDICINE COUNTY | GRANITE FALLS MEMORIAL PARK TRAIL-PHASE ONE | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 120,000 | 96,000 | 0 | 0 | 0 | 24,000 |
| 978 | 8 | EN | 143-595-01AC | MONTEVIDEO | MONTEVIDEO TRAVEL INFORMATION CENTER (AC PAYBACK) | 0.0 | EN | ENHANCEMENT | EN | 136,528 | 136,528 | 0 | 0 | 0 | 0 |
| 1177 | M | PED/BIKE | 19-090-06 | DAKOTA COUNTY | NORTH SIDE OF TH 110 FROM TH 149 IN MENDOTA HEIGHTS TO CHARLTON RD IN WEST ST PAUL- NORTH URBAN REGIONAL TRAIL (PHASE 2) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 623,598 | 498,878 | 0 | 0 | 0 | 124,720 |
| 1198 | M | PED/BIKE | 91-090-27 | MPLS PARK/REC BOARD | IN MINNEAPOLIS, MILL RUINS PARK PEDESTRIAN CIRCULATION SYSTEM/LANDSCAPING, LIGHTING, ETC | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 858,600 | 686,880 | 0 | 0 | 0 | 171,720 |
| 1199 | M | PED/BIKE | 91-090-33 | ST PAUL PARK/REC | PHALEN CR TRL, SWEDE HOLL PK, IND MOUNDS PK TO LOWERTOWN/GRR RD TRL IN ST PAUL-CONST LOWER PHALEN CR TRL (LIV COMM PROJ) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,815,738 | 1,235,960 | 0 | 0 | 0 | 579,778 |
| 1200 | M | EN | 91-595-14 | MINN TRANSPORTATION MUSEUM | IN MINNEAPOLIS, COMO-HARRIET STREETCAR LINE EXTENSION & IMPROVEMENTS | 1.0 | EN | ENHANCEMENT | EN | 583,000 | 466,400 | 0 | 0 | 0 | 116,600 |
| 1201 | M | EN | 91-595-15 | MINN VALLEY | AT THE SITE OF HISTORIC MURPHY'S INN & RESTORATION PROJ LANDING IN SHAKOPEE-RECONSTRUCT INN, BOAT & FERRY LANDING, TRAILS, ETC | 0.0 | EN | ENHANCEMENT | EN | 1,320,230 | 786,520 | 0 | 0 | 0 | 533,710 |

**Enhancement Projects
Fiscal Year: 2004**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|--|-----|--------------|----------------|-----------------|--|-------|---------|------------------------|----------------|-------------------|---------------------|------------------|------------|------------------|--------------------|
| 1202 | M | PED/BIKE | 92-090-14 | MN DNR | BLOOMINGTON FERRY BRIDGE TO SHAKOPEE-MINNESOTA VALLEY TRAIL(MPO SUNSET DATE REMAINS 9/30/03)+M337 | 4.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 849,034 | 679,227 | 0 | 0 | 0 | 169,807 |
| 1209 | M | PED/BIKE | 107-090-03 | BLOOMINGTON | ALONG NSP AERIAL TRANSMISSION CORRIDOR FROM 79TH ST TO 105TH ST NEAR MINN RIVER WILDLIFE REFUGE AREA -CONSTRUCT PED/BIKE TRAIL & BRIDGE AT OLD SHAKOPEE RD | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 909,480 | 727,584 | 0 | 0 | 0 | 181,896 |
| 1210 | M | PED/BIKE | 107-090-04 | BLOOMINGTON | ALONG E BUSH LAKE RD FROM 84TH ST TO 106TH ST IN BLOOMINGTON-CONSTRUCT PED/BIKE TRAIL | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,321,820 | 742,000 | 0 | 0 | 0 | 579,820 |
| 1212 | M | PED/BIKE | 130-090-03 | HASTINGS | UNDER TH 61 ADJACENT TO THE VERMILLION RIVER IN HASTINGS-CONSTRUCT PED/BIKE UNDERPASS & TRAIL IMPROVEMENTS | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 318,000 | 254,400 | 0 | 0 | 0 | 63,600 |
| 1213 | M | PED/BIKE | 141-080-27 | MINNEAPOLIS | AT THE GREAT LAKE CENTER NEAR LAKE ST AND CHICAGO AVE IN MINNEAPOLIS-BICYCLE STATION | 0.0 | EN | ENHANCEMENT | EN | 337,080 | 269,664 | 0 | 0 | 0 | 67,416 |
| 1219 | M | PED/BIKE | 141-090-15 | MINNEAPOLIS | NEAR NORTHSIDE REDEVELOPMENT PROJECT IN MPLS-PEDESTRIAN/BICYCLE TRAILS | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,101,128 | 786,520 | 0 | 0 | 0 | 314,608 |
| 1220 | M | PED/BIKE | 141-090-16 | MINNEAPOLIS | GROVELAND TO VINELAND AND THE WEDGE TRIANGLE-LORING PARK BIKEWAY IN MPLS (PHASE 2) (LIVABLE COMMUNITIES PROJECT) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,544,950 | 1,235,960 | 0 | 0 | 0 | 308,990 |
| 1222 | M | EN | 141-090-23 | MINNEAPOLIS | HIAWATHA AVE TO MISS RIVER IN MPLS-MIDTOWN GREENWAY SAFETY ELEMENTS FOR PHASE 3(LIVABLE COMMUNITIES PROJECT) | 1.0 | EN | ENHANCEMENT | EN | 863,326 | 690,661 | 0 | 0 | 0 | 172,665 |
| 1226 | M | EN | 164-010-54 | ST PAUL | FORT SNELLING STATE PARK TO MUNSTER ST IN ST PAUL-LANDSCAPE, LIGHTING, ETC(MPO SUNSET DATE REMAINS 9/30/03) | 0.0 | EN | ENHANCEMENT | EN | 1,272,000 | 742,000 | 0 | 0 | 0 | 530,000 |
| 1232 | M | TH 169 | 193-090-01 | CHAMPLIN | OVER TH 169 BETWEEN 114TH AVE & 117TH AVE IN CHAMPLIN-CONSTRUCT PEDESTRIAN/BIKE TRAIL BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 1,114,611 | 786,520 | 0 | 0 | 0 | 328,091 |
| 1233 | M | PED/BIKE | 209-090-02 | VADNAIS HEIGHTS | ALONG CENTERVILLE RD FROM HORIZON AVE S TO EDGERTON ST IN VADNAIS HTS-CONSTRUCT CENTERVILLE ROAD TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 804,904 | 643,923 | 0 | 0 | 0 | 160,981 |
| 1666 | C | TH 999 | 880C-HP-04 | MN/DOT | HISTORIC ROADSIDE LANDSCAPE INVESTIGATIONS | 0.0 | EN | HISTORIC PRESERVATION | EN | 150,000 | 120,000 | 0 | 0 | 30,000 | 0 |
| Summary for Year = 2004 (46 projects) | | | | | | | | | | 28,892,709 | \$19,155,041 | \$700,000 | \$0 | \$583,000 | \$9,154,668 |

**Enhancement Projects
Fiscal Year: 2005**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|-------------------|--|-------|---------|------------------------|----------------|-----------|---------|--------|-----|-------|-----------|
| 93 | 1 | TH 61 | 38-090-02 | LAKE COUNTY | SILVER BAY TO 1.7 MI S OF TH 1, PEDESTRIAN/BIKE UNDERPASS, BR #38J16, (AC PROJECT, PAYBACK IN 2006) | 2.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 21,000 | 0 | 84,000 | 0 | 0 | 21,000 |
| 98 | 1 | PED/BIKE | 69-090-14 | TOWER | HOODOO POINT TRAIL IN ST LOUIS COUNTY | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 126,320 | 100,000 | 0 | 0 | 0 | 26,320 |
| 101 | 1 | PED/BIKE | 92-090-19 | MN DNR | GITCHI GAMMI STATE TRAIL GOOSEBERRY PARK CONNECTOR PHASE II | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 695,534 | 315,000 | 0 | 0 | 0 | 380,534 |
| 102 | 1 | PED/BIKE | 92-090-21 | MN DNR | GITCH GAMI TRAIL-GOOSEBERRY TO SPLIT ROCK CONNECTOR | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,371,916 | 337,080 | 0 | 0 | 0 | 1,034,836 |
| 119 | 1 | TH 61 | 1601-48EAC | MN/DOT | 0.8 MI W OF ONION RIVER TO COOK CO RD 34, PEDESTRIAN/BIKE TRAIL (AC PAYBACK) | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 700,000 | 700,000 | 0 | 0 | 0 | 0 |
| 273 | 2 | EN | 92-595-04 | MN DNR | WELCOME/VISTOR CENTER IN EAST GRAND FORKS | 0.0 | EN | REST AREA | EN | 3,000,000 | 300,000 | 0 | 0 | 0 | 2,700,000 |
| 276 | 2 | PED/BIKE | 119-090-03 | EAST GRAND FORKS | EAST GRAND FORKS GREENWAY - BIKE PATHS & PED BRIDGES | 4.0 | EN | GRADE AND SURFACE | EN | 2,226,000 | 400,000 | 0 | 0 | 0 | 1,826,000 |
| 435 | 3 | PED/BIKE | 49-090-01 | MORRISON COUNTY | CONSTRUCT BIKE/PED TRAIL FROM STEARNS-MORRISON CO LINE TO BOWLUS ON ABANDONED SOO LINE RR CORRIDOR | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 445,000 | 356,000 | 0 | 0 | 0 | 89,000 |
| 436 | 3 | PED/BIKE | 73-090-05 | STEARNS COUNTY | CONSTRUCT PHASE IV OF LAKE WOBEGON TRAIL ON ABANDONED RR CORRIDOR FROM HOLDINGFORD TO STEARNS-MORRISON CO LINE | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 390,000 | 312,000 | 0 | 0 | 0 | 78,000 |
| 442 | 3 | PED/BIKE | 86-090-01 | WRIGHT COUNTY | CONSTRUCT BIKE/PED TRAIL FROM MAPLE LAKE TO NEY COUNTY REGIONAL PARK | 1.0 | EN | PED/BIKE IMPROVEMENT | EN | 141,250 | 117,000 | 0 | 0 | 0 | 24,250 |
| 604 | 4 | PED/BIKE | 61-090-03 | POPE COUNTY | GLENWOOD TO VILLIARD BIKE TRAIL | 5.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 435,000 | 348,000 | 0 | 0 | 0 | 87,000 |
| 747 | 6 | PED/BIKE | 50-090-03 | MOWER COUNTY | SHOOTING STAR ALTERNATIVE TRANSPORTATION TRAIL (PART III) | 4.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 520,000 | 416,000 | 0 | 0 | 0 | 104,000 |
| 751 | 6 | PED/BIKE | 159-090-13 | ROCHESTER | ALONG SALEM ROAD - ROCHESTER, BITUMINOUS BIKE PATH | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 666,490 | 400,000 | 0 | 0 | 0 | 266,490 |
| 753 | 6 | PED/BIKE | 176-090-02 | WINONA | MIDDLE SCHOOL BIKE PATH - WINONA | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 426,000 | 340,000 | 0 | 0 | 0 | 86,000 |
| 879 | 7 | PED/BIKE | 07-090-02 | BLUE EARTH COUNTY | MINNEOPA STATE PARK TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 514,000 | 364,000 | 0 | 0 | 0 | 150,000 |
| 884 | 7 | PED/BIKE | 32-609-50 | JACKSON COUNTY | HERON LAKE/OKABENA TRAIL, GRADING SURFACING, BR 32550, 5937 & 5938 | 4.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 596,000 | 365,000 | 0 | 0 | 0 | 231,000 |
| 890 | 7 | PED/BIKE | 83-090-02 | WATONWAN COUNTY | ST. JAMES LAKE TRAIL, GRADING, SURFACING | 3.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 324,000 | 246,000 | 0 | 0 | 0 | 78,000 |

**Enhancement Projects
Fiscal Year: 2005**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|--|-----|--------------|----------------|-------------------------|--|-------|---------|------------------------|----------------|---------------------|---------------------|--------------------|------------|------------|---------------------|
| 1022 | 8 | PED/BIKE | 37-090-01 | LAC QUI PARLE CO/DAWSON | BIKE/PED PATH/TRAIL ALONG LAC QUI PARLE RIVER, VETERANS MEMORIAL PARK TRAIL (AC PROJECT, PAYBACK IN 2006) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 36,000 | 0 | 104,000 | 0 | 0 | 36,000 |
| 1032 | 8 | PED/BIKE | 87-090-02 | GRANITE FALLS | GRANITE FALLS MEMORIAL PARK TRAIL PHASE 2- E END OF MEMORIAL PARK TO TH 67 (AC PROJECT, PAYBACK IN 2006) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 96,256 | 68,000 | 36,000 | 0 | 0 | 28,256 |
| 1409 | M | CSAH 3 | 27-603-32 | HENNEPIN COUNTY | OAKLAND AVE TO 21ST AVE IN MINNEAPOLIS-LAKE STREET STREETScape IMPROVEMENT(AC PROJECT-PAYBACK IN 2007) | 1.0 | EN | LANDSCAPING | EN | 786,520 | 0 | 786,520 | 0 | 0 | 786,520 |
| 1410 | M | CSAH 3 | 27-603-33 | HENNEPIN COUNTY | LYNDALE AVE TO OAKLAND AVE IN MINNEAPOLIS-LAKE STREET STREETScape IMPROVEMENT(AC PROJECT-PAYBACK IN 2007) | 1.0 | EN | LANDSCAPING | EN | 786,520 | 0 | 786,520 | 0 | 0 | 786,520 |
| 1411 | M | CSAH 3 | 27-603-34 | HENNEPIN COUNTY | HIAWATHA AVE TO W RIVER PARKWAY IN MINNEAPOLIS-LAKE STREET STREETScape IMPROVEMENT(AC PROJECT-PAYBACK IN 2007) | 2.0 | EN | LANDSCAPING | EN | 786,520 | 0 | 786,520 | 0 | 0 | 786,520 |
| 1416 | M | PED/BIKE | 91-090-32 | MPLS PARK/REC BOARD | LOWRY AVE TO 45TH AVE TO LYNDALE AVE IN MPLS- RECONSTRUCT VICTORY MEM PKWY BIKE TRAIL | 2.0 | EN | PED/BIKE IMPROVEMENT | EN | 1,046,400 | 837,120 | 0 | 0 | 0 | 209,280 |
| 1417 | M | PED/BIKE | 91-090-34 | ST PAUL PARK/REC | COMO REGIONAL PARK PED/BIKE TRAIL- CONSTRUCT TRAIL & MISC IMPROVEMENTS | 5.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 872,000 | 697,600 | 0 | 0 | 0 | 174,400 |
| 1427 | M | CITY | 141-595-02 | MINNEAPOLIS | FRANKLIN PORTLAND GATEWAY-SIDEWALKS, PLAZAS, LIGHTING, TRAFFIC CALMING MEASURES(AFFORDABLE HOUSING PROJECT) | 0.0 | EN | ENHANCEMENT | EN | 824,000 | 342,189 | 0 | 0 | 0 | 481,811 |
| 1428 | M | PED/BIKE | 151-090-01 | NORTH ST PAUL | OVER TH 36 BETWEEN 3RD ST AND MARGARET- PEDESTRIAN BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 1,015,000 | 812,000 | 0 | 0 | 0 | 203,000 |
| 1434 | M | EN | 164-595-03 | ST PAUL | HARVEST STATES HEAD HOUSE & SACK HOUSE- ADAPTIVE REUSE OF GTA | 0.0 | EN | ENHANCEMENT | EN | 1,702,580 | 1,090,000 | 0 | 0 | 0 | 612,580 |
| 1435 | M | EN | 164-595-05 | ST PAUL PARK/REC | CHESTNUT PLAZA MISSISSIPPI RIVER CONNECTION | 0.0 | EN | ENHANCEMENT | EN | 1,702,580 | 1,090,000 | 0 | 0 | 0 | 612,580 |
| Summary for Year = 2005 (28 projects) | | | | | | | | | | \$22,252,886 | \$10,352,989 | \$2,583,560 | \$0 | \$0 | \$11,899,897 |

**Enhancement Projects
Fiscal Year: 2006**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|--------------------------|--|-------|---------|------------------------|----------------|-----------|---------|---------|-----|-------|---------|
| 159 | 1 | PED/BIKE | 69-090-21 | REGIONAL RAIL AUTHORITY | MESABI TRAIL-BEARHEAD STATE PARK TO TOWER (AC PROJECT, PAYBACK IN 2007) | 12.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 200,000 | 0 | 400,000 | 0 | 0 | 200,000 |
| 160 | 1 | EN | 69-090-20 | ST LOUIS COUNTY | IN DULUTH, LAKE SUPERIOR TRANSIT MUSEUM-HISTORIC LOCOMOTIVE (D&MN #14) RESTORATION (AC PROJECT, PAYBACK IN 2007) | 0.0 | EN | HISTORIC PRESERVATION | EN | 20,700 | 0 | 82,800 | 0 | 0 | 20,700 |
| 163 | 1 | PED/BIKE | 91-030-07 | ARDC | DULUTH SUPERIOR BIKEWAYS PLAN PHASE II (AC PROJECT, PAYBACK IN 2007) | 0.0 | EN | PLANNING | EN | 24,968 | 0 | 99,872 | 0 | 0 | 24,968 |
| 164 | 1 | PED/BIKE | 92-090-26 | MN DNR | GITCHI-GAMI STATE TRAIL-SILVER BAY MARINA; BEAVER BAY TO SILVER BAY | 4.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 889,250 | 400,000 | 0 | 0 | 0 | 489,250 |
| 165 | 1 | PED/BIKE | 92-090-27 | MN DNR | GITCHI-GAMI STATE TRAIL-LUTSEN | 5.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,037,750 | 400,000 | 0 | 0 | 0 | 637,750 |
| 167 | 1 | PED/BIKE | 118-090-11 | DULUTH | IN DULUTH, LAKEWALK E EXTENSION PHASE I (AC PROJECT, PAYBACK IN 2007) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 200,000 | 0 | 400,000 | 0 | 0 | 200,000 |
| 179 | 1 | TH 61 | 3807-44LAC | LAKE COUNTY | SILVER BAY TO 1.7 MI S OF TH 1, PEDESTRIAN UNDERPASS (AC PAYBACK) | 2.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 84,000 | 84,000 | 0 | 0 | 0 | 0 |
| 320 | 2 | TH 11 | 39-595-01 | LAKE OF THE WOODS COUNTY | BAUDETTE STREET LIGHTING | 2.0 | EN | LIGHTING | EN | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 |
| 322 | 2 | PED/BIKE | 45-090-01 | MARSHALL COUNTY | MARSHALL COUNTY PEDESTRIAN/BIKE TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 225,000 | 180,000 | 0 | 0 | 0 | 45,000 |
| 330 | 2 | TH 197 | 105-010-14 | BELTRAMI COUNTY | PAUL BUNYAN DRIVE LANDSCAPING | 0.0 | EN | LANDSCAPING | EN | 125,000 | 100,000 | 0 | 0 | 0 | 25,000 |
| 506 | 3 | PED/BIKE | 77-090-01 | TODD COUNTY | STEARNS CO LINE TO DOUGLAS CO LINE, CONSTRUCT LAKE WOBEGON TRAIL | 8.0 | EN | PED/BIKE IMPROVEMENT | EN | 611,077 | 488,862 | 0 | 0 | 0 | 122,215 |
| 508 | 3 | PED/BIKE | 86-675-17 | WRIGHT COUNTY | CLEARWATER ATHLETIC FIELD TO WRIGHT CSAH 7, PHASE I OF RIVER CO REG BIKE/PED TRAIL | 4.0 | EN | PED/BIKE IMPROVEMENT | EN | 350,913 | 280,730 | 0 | 0 | 0 | 70,183 |
| 650 | 4 | PED/BIKE | 144-090-12 | MOORHEAD | MOORHEAD RAIL SCAPING/BIKE PATH PROJECT | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 482,975 | 386,380 | 0 | 0 | 0 | 96,595 |
| 922 | 7 | PED/BIKE | 32-090-03 | JACKSON COUNTY | NELSON CREEK TRAIL, IN JACKSON CO | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 261,000 | 209,000 | 0 | 0 | 0 | 52,000 |
| 923 | 7 | PED/BIKE | 32-090-04 | JACKSON COUNTY | LOON LAKE TRAIL, IN JACKSON CO | 6.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 147,000 | 117,000 | 0 | 0 | 0 | 30,000 |
| 927 | 7 | PED/BIKE | 81-090-03 | WASECA COUNTY | CLEAR LAKE PATH, GRADING, SURFACE, LIGHTING (STAGE 1) | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 809,000 | 400,000 | 0 | 0 | 0 | 409,000 |
| 928 | 7 | PED/BIKE | 81-090-04 | WASECA COUNTY | CLEAR LAKE PATH, GRADING, SURFACE, LIGHTING (STAGE 2) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 450,000 | 360,000 | 0 | 0 | 0 | 90,000 |
| 929 | 7 | PED/BIKE | 150-090-01 | NORTH MANKATO | NORTH MANKATO MN RIVER TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 65,000 | 52,000 | 0 | 0 | 0 | 13,000 |

**Enhancement Projects
Fiscal Year: 2006**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|--|-----|--------------|----------------|-------------------------|---|-------|---------|------------------------|----------------|---------------------|---------------------|------------------|------------|------------|--------------------|
| 931 | 7 | PED/BIKE | 165-106-05 | SAINT PETER | ST PETER PED UNDERPASS (UNDER TH 22) SUNRISE DR | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 167,000 | 134,000 | 0 | 0 | 0 | 33,000 |
| 1081 | 8 | PED/BIKE | 12-090-02 | CHIPPEWA CO/DNR | WEGDAHL TO GRANITE FALLS; BIKE/PED TRAIL | 0.0 | EN | PED/BIKE IMPROVEMENT | EN | 425,000 | 340,000 | 0 | 0 | 0 | 85,000 |
| 1082 | 8 | PED/BIKE | 12-090-03 | CHIPPEWA COUNTY | BUILD TRAILS WITHIN PARKS BORDER, ACQUIRE PROPERTY AND BUILD PARKING AREA, WEGDAHL REGIONAL PARK | 1.0 | EN | PED/BIKE IMPROVEMENT | EN | 202,694 | 162,156 | 0 | 0 | 0 | 40,538 |
| 1085 | 8 | PED/BIKE | 37-090-01AC | LAC QUI PARLE CO/DAWSON | BIKE/PED PATH/TRAIL ALONG LAC QUI PARLE RIVER, VETERANS MEMORIAL PARK TRAIL (AC PAYBACK) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 104,000 | 104,000 | 0 | 0 | 0 | 0 |
| 1088 | 8 | PED/BIKE | 87-090-02AC | GRANITE FALLS | GRANITE FALLS MEMORIAL PARK TRAIL PHASE 2- E END OF MEMORIAL PARK TO TH 67 (AC PAYBACK) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 36,000 | 36,000 | 0 | 0 | 0 | 0 |
| 1547 | M | CSAH 153 | 27-753-11 | HENNEPIN COUNTY | LOWRY AVE CORRIDOR STREETScape-SIDEWALKS, BIKE LANES, PED LIGHTING, & LANDSCAPING(AFFORDABLE HOUSING PROJECT) | 0.0 | EN | ENHANCEMENT | EN | 884,805 | 707,844 | 0 | 0 | 0 | 176,961 |
| 1550 | M | PED/BIKE | 91-090-31 | MPLS PARK/REC BOARD | 37TH AVE NE TO STINSON PKWY IN MPLS-ST ANTHONY PKWY BIKE TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,076,890 | 861,512 | 0 | 0 | 0 | 215,378 |
| 1552 | M | PED/BIKE | 92-090-22 | MN DNR | OVER CSAH 12 IN GRANT TOWNSHIP-GATEWAY STATE TRAIL BRIDGE & APPROACHES | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | EN | 389,850 | 311,880 | 0 | 0 | 0 | 77,970 |
| 1554 | M | PED/BIKE | 127-090-04 | FRIDLEY | TH 47 TO BNSF RR IN FRIDLEY-85TH AVE TRAIL | 0.0 | EN | PEDESTRIAN BIKE TRAIL | EN | 1,130,000 | 904,000 | 0 | 0 | 0 | 226,000 |
| 1556 | M | EN | 160-020-17 | ROSEVILLE | LONG LAKE RD TO LEXINGTON AVE IN ROSEVILLE-STREETScape CONSTRUCTION | 2.0 | EN | ENHANCEMENT | EN | 2,156,153 | 1,130,000 | 0 | 0 | 0 | 1,026,153 |
| 1557 | M | EN | 164-595-01 | ST PAUL | UPPER LANDING PARK-MISSISSIPPI RIVERBANK IMPROVEMENTS | 0.0 | EN | ENHANCEMENT | EN | 1,765,060 | 1,130,000 | 0 | 0 | 0 | 635,060 |
| 1558 | M | EN | 164-595-02 | ST PAUL | HARVEST STATES/HIGH BRIDGE BARGE FLEETING AREA-MISSISSIPPI RIVERBANK IMPROVEMENTS | 0.0 | EN | ENHANCEMENT | EN | 1,765,000 | 1,130,000 | 0 | 0 | 0 | 635,000 |
| 1559 | M | EN | 164-595-04 | ST PAUL PARK/REC | COMMERCIAL NAVIGATION INTERPRETIVE MISSISSIPPI RIVER OVERLOOK | 0.0 | EN | ENHANCEMENT | EN | 635,060 | 406,800 | 0 | 0 | 0 | 228,260 |
| Summary for Year = 2006 (31 projects) | | | | | | | | | | \$16,921,145 | \$10,976,164 | \$982,672 | \$0 | \$0 | \$5,944,981 |

Hazard Elimination Safety Program (HES)

HAZARD ELIMINATION SAFETY PROGRAM (HES)

Ten percent of the TEA-21 STP apportionments are required to be earmarked for the Hazard Elimination Safety Program and the Rail-highway Crossing Program. The federal share for these programs is 90 percent. In Minnesota, approximately \$8.0 million is reserved for Hazard Elimination and \$4.0 million for Rail-highway Crossings.

The goal of the Hazard Elimination Safety Program is to enhance the safety of the traveling public by correcting, removing, or improving unsafe conditions on the roadway. Typical projects for HES funds include signals, turn lanes, skid resistant surfaces, rail crossing safety, special pavement markings, channelization, and improvements at public transportation facilities and public pedestrian/bicycle paths/trails.

The Hazard Elimination Safety funding included in the 2004-2006 STIP is shown in Figure A-3.

| Figure A-3 HAZARD ELIMINATION SAFETY FUNDING BY YEAR (\$ MILLIONS) | | | | |
|---|-------------|-------------|-------------|--------------|
| | 2004 | 2005 | 2006 | TOTAL |
| Federal Highway Funds | 9.9 | 3.1 | 5.0 | 18.1 |

**Hazard Elimination Safety Projects
Fiscal Year: 2004**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|------------------------------------|----------------|---------------|---|-------|---------|-------------------------|----------------|-----------|-----------|---------|-----|---------|---------|
| 236 | 2 | TH 999 | 8822-20 | MN/DOT | EMERGENCY VEHICLE PREEMPTION SYSTEM FOR CROOKSTON, EGF, WARRROAD, ROSEAU, PARK RAPIDS, CASS LAKE, & WALKER (ADDITIONAL \$28,000 FROM ATP 3) | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 167,000 | 133,600 | 0 | 0 | 33,400 | 0 |
| 384 | 3 | CSAH 11 & 12 77-602-15 & 77-611-27 | | TODD COUNTY | AT TODD CSAH 2/TODD CSAH 11 INTERSECTION, GEOMETRIC IMPROVEMENTS | 1.0 | SH | GRADE AND SURFACE | HES | 280,900 | 252,810 | 0 | 0 | 0 | 28,090 |
| 856 | 7 | TH 112 | 4011-16S | MN/DOT | JCT CSAH 23, INTERSECTION REVISION | 2.0 | SH | GRADE AND SURFACE | HES | 900,000 | 810,000 | 0 | 0 | 90,000 | 0 |
| 983 | 8 | TH 67 | 8707-48 | MN/DOT | GRANITE FALLS TO ECHO, INSTALL GUARDRAIL (AC PROJECT, PAYBACK IN 2005) | 16.0 | SH | GUARD RAIL | HES | 30,000 | 0 | 270,000 | 0 | 30,000 | 0 |
| 1167 | M | CR 16 | 02-596-03 | ANOKA COUNTY | ANOKA CO RD 16 (ANDOVER BLVD) AT TH 65 IN HAM LAKE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 561,800 | 505,620 | 0 | 0 | 0 | 56,180 |
| 1168 | M | CSAH 1 | 02-601-40 | ANOKA COUNTY | ANOKA CSAH 1(COON RAPIDS BLVD) AT EGRET BLVD IN COON RAPIDS-DUAL LEFT TURN LANES, SIGNAL REVISION, ETC | 0.0 | SH | TURN LANES | HES | 530,000 | 477,000 | 0 | 0 | 0 | 53,000 |
| 1169 | M | CSAH 51 | 02-610-11 | ANOKA COUNTY | ANOKA CSAH 51/CSAH 3(UNIVERSITY EXTENSION) AT FUTURE CSAH 10(OLD TH 10) IN BLAINE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 530,000 | 477,000 | 0 | 0 | 0 | 53,000 |
| 1170 | M | CSAH 9 | 02-609-13 | ANOKA COUNTY | CSAH 9(ROUND LAKE BLVD) AT CSAH 20(157TH AVE NW) IN ANDOVER-TRAFFIC SIGNAL INSTALL, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 449,440 | 404,496 | 0 | 0 | 0 | 44,944 |
| 1172 | M | CSAH 23 | 02-623-14 | ANOKA COUNTY | ANOKA CSAH 23(NAPLES ST/LAKE DR) AT ANOKA CO RD 105(NAPLES ST)/I-35W RAMP IN BLAINE-SIGNAL INSTALL, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 404,496 | 364,047 | 0 | 0 | 0 | 40,449 |
| 1173 | M | CSAH 116 | 02-716-06 | ANOKA COUNTY | ANOKA CSAH 116(BUNKER LAKE BLVD NE) AT JEFFERSON ST IN HAM LAKE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 561,800 | 505,620 | 0 | 0 | 0 | 56,180 |
| 1174 | M | CSAH 116 | 02-716-07 | ANOKA COUNTY | ANOKA CSAH 116(INDUSTRY AVE NW) AT DYSPROSIUM ST/THURSTON AVE IN ANOKA-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 561,800 | 505,620 | 0 | 0 | 0 | 56,180 |
| 1179 | M | CR 8 | 19-596-04 | DAKOTA COUNTY | DAKOTA CO RD 8 (WENTWORTH AVE) FROM HUMBOLDT AVE TO TH 52 IN WEST ST PAUL-MILL & OVERLAY, TURN LANES, SIGNAL REV, ETC | 1.0 | SH | TURN LANES | HES | 371,000 | 333,900 | 0 | 0 | 0 | 37,100 |
| 1263 | M | TH 36 | 8204-48 | MN/DOT | AT CSAH 17 IN LAKE ELMO-CHANNELIZATION, TRAFFIC SIGNAL INSTALLATION, ETC (\$375,000 FROM DPS) | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 550,000 | 157,500 | 0 | 0 | 17,500 | 375,000 |
| 1266 | M | TH 41 | 7010-20 | MN/DOT | AT TH 169-SIGNAL REVISION, ACCESS CLOSURES, FRONTAGE RD, ETC | 0.0 | SH | SPOT IMPROVEMENT | HES | 3,450,000 | 3,105,000 | 0 | 0 | 345,000 | 0 |

**Hazard Elimination Safety Projects
Fiscal Year: 2004**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|--------|--|-------|---------|-------------------|----------------|---------------------|--------------------|------------------|------------|------------------|------------------|
| 1276 | M | TH 55 | 1910-38 | MN/DOT | AT E JCT DAKOTA CSAH 42-REALIGN INTERSECTION, ETC | 0.0 | SC | GRADE AND SURFACE | HES | 1,880,000 | 1,692,000 | 0 | 0 | 188,000 | 0 |
| 1313 | M | TH 316 | 1926-16 | MN/DOT | AT 190TH STREET IN RAVENNA TWP-REALIGN INTERSECTION & ADD TURN LANES | 0.0 | SH | SPOT IMPROVEMENT | HES | 225,000 | 202,500 | 0 | 0 | 22,500 | 0 |
| Summary for Year = 2004 (16 projects) | | | | | | | | | | \$11,453,236 | \$9,926,713 | \$270,000 | \$0 | \$726,400 | \$800,123 |

**Hazard Elimination Safety Projects
Fiscal Year: 2005**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|-----------------------|-----------------|---|-------|---------|---------------------|----------------|------------------|------------------|----------------|----------|----------------|----------------|
| 269 | 2 | CSAH 7 | 35-607-19 | KITTSOON COUNTY | 9.5 MI E TO 11.5 MI E OF KENNEDY, GRADE & SURFACE | 2.0 | SH | GRADE AND SURFACE | HES | 627,000 | 300,000 | 0 | 0 | 0 | 327,000 |
| 291 | 2 | TH 999 | 8822-32 | MN/DOT | DISTRICTWIDE GUARDRAIL END TREATMENT REPLACEMENTS | 0.0 | SH | GUARD RAIL | HES | 300,000 | 270,000 | 0 | 0 | 30,000 | 0 |
| 452 | 3 | TH 25 | 8603-06 | MN/DOT | S OF WRIGHT CSAH 30 INTERSECTION, CORRECT HORIZONTAL CURVE | 0.0 | SH | GRADE AND SURFACE | HES | 272,500 | 245,250 | 0 | 0 | 27,250 | 0 |
| 887 | 7 | CSAH 15 | 40-613-07 & 40-615-14 | LE SUEUR COUNTY | CSAH 15 & 13 REALIGN CURVE, INTERSECTION REVISION, TURNLANES | 1.0 | SH | GRADE AND SURFACE | HES | 435,000 | 391,500 | 0 | 0 | 0 | 43,500 |
| 1045 | 8 | TH 67 | 8707-48AC | MN/DOT | GRANITE FALLS TO ECHO, INSTALL GUARDRAIL (AC PAYBACK) | 16.0 | SH | GUARD RAIL | HES | 270,000 | 0 | 0 | 0 | 0 | 0 |
| 1046 | 8 | TH 67 | 8707-49 | MN/DOT | JCT TH 67 AND TH 19, MODIFY Y INTERSECTION (AC PROJECT, PAYBACK IN 2006) | 0.0 | SH | GRADE AND SURFACE | HES | 47,500 | 0 | 427,500 | 0 | 47,500 | 0 |
| 1414 | M | CITY | 62-665-42 | RAMSEY COUNTY | ON WHITE BEAR AVE AT MARYLAND AVE IN ST PAUL-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 654,000 | 588,600 | 0 | 0 | 0 | 65,400 |
| 1436 | M | CSAH 17 | 166-020-12 | SHAKOPEE | AT 4TH AVE IN SHAKOPEE-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 545,000 | 490,500 | 0 | 0 | 0 | 54,500 |
| 1441 | M | TH 8 | 8213-21 | MN/DOT | AT TH 61 N RAMPS IN FOREST LAKE-RECONSTRUCT MEDIAN, TRAFFIC SIGNAL, ETC | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 270,000 | 243,000 | 0 | 0 | 27,000 | 0 |
| 1449 | M | I 35 | 1980-66 | MN/DOT | AT CSAH 46 WEST RAMPS & EAST RAMPS IN LAKEVILLE-TRAFFIC SIGNAL INSTALLATION & INTERCONNECTION | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 385,000 | 346,500 | 0 | 0 | 38,500 | 0 |
| Summary for Year = 2005 (10 projects) | | | | | | | | | | 3,806,000 | 2,875,350 | 427,500 | 0 | 170,250 | 490,400 |

**Hazard Elimination Safety Projects
Fiscal Year: 2006**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|------------------|---|-------|---------|-------------------------|----------------|--------------------|--------------------|------------|------------|------------------|------------------|
| 184 | 1 | TH 135 | 6912-76 | MN/DOT | INTERSECTION OF TH 135 AND 3RD AVE IN BIWABIK, SIGNAL UPGRADE | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 75,000 | 67,500 | 0 | 0 | 7,500 | 0 |
| 184 | 1 | TH 135 | 6912-76L | BIWABIK | INTERSECTION OF TH 135 AND 3RD AVE IN BIWABIK, SIGNAL UPGRADE | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 |
| 344 | 2 | TH 999 | 8822-33 | MN/DOT | DISTRICTWIDE GUARD RAIL END TREATMENT REPLACEMENTS | 0.0 | SH | GUARD RAIL | HES | 488,400 | 161,400 | 0 | 0 | 327,000 | 0 |
| 499 | 3 | CSAH 48 | 18-648-09 | CROW WING COUNTY | COLLEGE DRIVE, INSTALL SIGNAL | 0.0 | SH | TRAFFIC SIGNAL INST | HES | 140,000 | 126,000 | 0 | 0 | 0 | 14,000 |
| 513 | 3 | CSAH 19 | 227-020-06 | ST MICHAEL | JCT TH 241, REVISE INTERSECTION SIGNAL SYSTEM AND INSTALL TURN LANES | 0.0 | SH | TURN LANES | HES | 286,200 | 257,580 | 0 | 0 | 0 | 28,620 |
| 516 | 3 | TH 15 | 7303-44 | MN/DOT | TH 15 SB & NB TO 2ND ST S IN CLOUD, CONSTRUCT DUAL LEFT TURN LANES AND REVISE SIGNAL SYSTEM | 0.0 | SH | TURN LANES | HES | 1,060,000 | 954,000 | 0 | 0 | 106,000 | 0 |
| 517 | 3 | TH 15 | 7321-45 | MN/DOT | TH 15 NB AT STEARNS CO RD 134, CONSTRUCT DUAL LEFT TURN LANES AND REVISE SIGNAL SYSTEM | 0.0 | SH | TURN LANES | HES | 318,000 | 286,200 | 0 | 0 | 31,800 | 0 |
| 523 | 3 | TH 210 | 1115-21 | MN/DOT | PILLAGER TO BAXTER, INSTALL TURN LANES AT VARIOUS LOCATIONS | 5.0 | SH | TURN LANES | HES | 742,000 | 667,800 | 0 | 0 | 74,200 | 0 |
| 1096 | 8 | TH 67 | 8707-49AC | MN/DOT | JCT TH 67 AND TH 19, MODIFY Y INTERSECTION (AC PAYBACK) | 0.0 | SH | GRADE AND SURFACE | HES | 427,500 | 0 | 0 | 0 | 0 | 0 |
| 1548 | M | CITY | 62-665-41 | RAMSEY COUNTY | ON WHITE BEAR AVE AT MINNEHAHA AVE IN ST PAUL-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 847,500 | 762,750 | 0 | 0 | 0 | 84,750 |
| 1560 | M | CSAH 17 | 166-020-11 | SHAKOPEE | AT 10TH AVE IN SHAKOPEE-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 565,000 | 508,500 | 0 | 0 | 0 | 56,500 |
| 1561 | M | CITY | 195-114-04 | EAGAN | ON DUCKWOOD DRIVE AT PILOT KNOB RD-CHANNELIZATION, TRAFFIC SIGNAL, ETC | 0.0 | SH | CHANNELIZATION | HES | 502,285 | 452,057 | 0 | 0 | 0 | 50,228 |
| 1566 | M | TH 5 | 2701-43 | MN/DOT | AT DELL RD IN EDEN PRAIRIE-TRAFFIC SIGNAL REVISION | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 56,500 | 50,850 | 0 | 0 | 5,650 | 0 |
| 1588 | M | TH 47 | 0205-81 | MN/DOT | AT OSBORNE RD IN FRIDLEY-REBUILD TRAFFIC SIGNAL | 0.0 | SH | TRAFFIC SIGNAL REVISION | HES | 226,000 | 203,400 | 0 | 0 | 22,600 | 0 |
| Summary for Year = 2006 (14 projects) | | | | | | | | | | \$5,809,385 | \$4,565,537 | \$0 | \$0 | \$574,750 | \$241,598 |

Transit Programs

FTA

- ✓ Urbanized Area Formula Program (Section 5307)
- ✓ Capital Program (Section 5309)
- ✓ Elderly and Person with Disabilities Program (Section 5310)
- ✓ Non-Urbanized Area Formula Program (Section 5311)

FHWA

- ✓ Surface Transportation Program --Transit Capital
- ✓ Congestion Mitigation & Air Quality (CMAQ)

TRANSIT PROGRAMS

Federal Transit Administration (FTA)

A portion of the federal gas tax is placed in the Mass Transit Account of the Federal Highway Trust Fund. These funds are reserved for transit purposes and are managed by the FTA. Transit funding authorized by TEA-21 is managed in several different ways. Some transit funding is earmarked by Congress, some is distributed by formula and some is allocated to the states and/or transit authorities by FTA.

In Minnesota, FTA transit allocations for rural and small urban transit capital and operating assistance is managed by Mn/DOT's Office of Transit (OT). These formula programs include the Elderly and Persons with Disabilities Program (capital assistance) and the Non-Urbanized Area Formula Program (capital and operating assistance). Federal capital and operating assistance for urbanized areas of over 50,000 population (Urbanized Area Formula Program) is provided directly to the urbanized area transit agency by FTA. In addition, FTA works directly with the states and/or transit agencies in urbanized areas to allocate discretionary capital funds under the Capital Program for major capital needs such as fleet replacement and construction of transit facilities.

Federal Highway Administration (FHWA)

An investment in transit capital is eligible for federal highway funding under TEA-21 through the Surface

Transportation Program (STP) or Congestion Mitigation and Air Quality (CMAQ). STP and CMAQ transit projects are prioritized by the ATP.

Transit funding from FTA and FHWA is estimated in Figure A-4. Each of these programs are displayed in the Program Listing section of this document.

| Figure A-4 TRANSIT FUNDING BY SOURCE AND YEAR (\$ MILLIONS) | | | | | |
|--|-------------|--------------|--------------|--------------|---------------|
| SOURCE | PROG | 2004 | 2005 | 2006 | TOTAL* |
| FTA | | | | | |
| Urbanized Area Formula (Section 5307) | B9 | 54.7 | 57.9 | 36.6 | 149.3 |
| Capital Program (Section 5309) | B3 | 133.2 | 42.9 | 19.2 | 195.3 |
| Elderly and Persons with Disabilities (Section 5310) | NB | 0.4 | 0 | 0 | 0.4 |
| Non-Urbanized Area (Section 5311) | OB | 3.1 | 4.1 | 3.2 | 10.5 |
| FHWA | | | | | |
| Transit Capital (STP) | TR | 9.0 | 3.8 | 6.5 | 19.3 |
| Congestion Mitigation & Air Quality (CMAQ) | TR | 7.2 | 16.2 | 10.7 | 34.1 |
| FEDERAL SUBTOTAL* | | 207.6 | 125.0 | 76.2 | 408.8 |
| OTHER | | 83.4 | 55.3 | 52.4 | 191.4 |
| TOTAL* | | 291.1 | 180.3 | 128.9 | 600.2 |

*may not total correctly due to rounding

FTA SECTION 5307
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|---|-------|---------|-------------------------|----------------|------------|------|----|------------|----|-----------|
| 3 | 1 | BB | TRF-0016-04A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 375,466 | 0 | 0 | 0 | 0 | 375,466 |
| 4 | 1 | BB | TRF-0016-04B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 7,319,511 | 0 | 0 | 385,887 | 0 | 6,933,624 |
| 5 | 1 | BB | TRF-0016-04C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 385,887 | 0 | 0 | 308,710 | 0 | 77,177 |
| 197 | 2 | BB | TRF-0018-04A | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 54,265 | 0 | 0 | 0 | 0 | 54,265 |
| 198 | 2 | BB | TRF-0018-04B | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 172,800 | 0 | 0 | 50,230 | 0 | 122,570 |
| 199 | 2 | BB | TRF-0018-04C | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 85,600 | 0 | 0 | 68,480 | 0 | 17,120 |
| 353 | 3 | BB | TRF-0048-04A | ST CLOUD MTC | SECT 5307: PARATRANSIT SERVICE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 1,405,000 | 0 | 0 | 0 | 0 | 1,405,000 |
| 354 | 3 | BB | TRF-0048-04B | ST CLOUD MTC | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 3,992,665 | 0 | 0 | 468,665 | 0 | 3,524,000 |
| 355 | 3 | BB | TRF-0048-04C | ST CLOUD MTC | SECT 5307: TRANSIT CAPITAL PURCHASES - FIXED ROUTE SERVICE | 0.0 | B9 | PURCHASE BUS | FTA | 419,000 | 0 | 0 | 335,200 | 0 | 83,800 |
| 537 | 4 | BB | TRF-0034-04A | MOORHEAD | SECTION 5307: CITY OF MOORHEAD TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,047,391 | 0 | 0 | 275,415 | 0 | 771,976 |
| 538 | 4 | BB | TRF-0034-04B | MOORHEAD | SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 197,053 | 0 | 0 | 0 | 0 | 197,053 |
| 539 | 4 | BB | TRF-0034-04C | MOORHEAD | SECTION 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 10,149 | 0 | 0 | 8,119 | 0 | 2,030 |
| 671 | 6 | BB | TRF-0047-04 | ROCHESTER TRANSIT | SECT 5307: ROCHESTER DIAL-A-RIDE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 483,261 | 0 | 0 | 0 | 0 | 483,261 |
| 672 | 6 | BB | TRF-0047-04A | ROCHESTER TRANSIT | SECT 5307: FOR ROCHESTER FIXED ROUTE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 2,879,172 | 0 | 0 | 461,719 | 0 | 2,417,453 |
| 673 | 6 | BB | TRF-0047-04B | ROCHESTER | SECT 5307: PURCHASE 2 BUSES - ROCHESTER RR (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 568,034 | 0 | 0 | 454,427 | 0 | 113,607 |
| 674 | 6 | BB | TRF-0047-04C | ROCHESTER | SECT 5307: ADD REVENUE CONTROL EQUIPMENT | 0.0 | B9 | OPERATE BUS | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 680 | 6 | BB | TRF-3780-04 | LA CRESCENT | SECT 5307: CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 140,779 | 0 | 0 | 12,000 | 0 | 128,779 |
| 1133 | M | BB | TRF-TCMT-04 | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE ARTICULATED BUSES | 0.0 | B9 | PURCHASE BUS | FTA | 13,376,250 | 0 | 0 | 10,701,000 | 0 | 2,675,250 |
| 1134 | M | BB | TRF-TCMT-04A | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC | 0.0 | B9 | PURCHASE BUS | FTA | 4,611,000 | 0 | 0 | 3,688,800 | 0 | 922,200 |

**FTA SECTION 5307
Fiscal Year: 2004**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|-------------------|--|-------|---------|-------------------------|----------------|---------------------|------------|------------|---------------------|------------|---------------------|
| 1135 | M | BB | TRF-TCMT-04B | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-NEW BUS GARAGE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| 1136 | M | BB | TRF-TCMT-04C | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1137 | M | BB | TRF-TCMT-04D | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS(INCLUDE SHELTERS FOR SECTOR 5) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 475,434 | 0 | 0 | 380,347 | 0 | 95,087 |
| 1138 | M | BB | TRF-TCMT-04E | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS(PARK AND RIDE SECURITY) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 475,434 | 0 | 0 | 380,347 | 0 | 95,087 |
| 1139 | M | BB | TRF-TCMT-04F | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-HENNEPIN AVENUE LAYOVER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 400,000 | 0 | 0 | 320,000 | 0 | 80,000 |
| 1141 | M | BB | TRF-TCMT-04H | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 1,100,000 | 0 | 0 | 880,000 | 0 | 220,000 |
| 1142 | M | BB | TRF-TCMT-04J | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-GSA PARK AND RIDE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 7,400,000 | 0 | 0 | 5,920,000 | 0 | 1,480,000 |
| 1145 | M | BB | TRF-TCMT-04M | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | PURCHASE BUS | FTA | 8,750,000 | 0 | 0 | 7,000,000 | 0 | 1,750,000 |
| 1147 | M | BB | TRF-TCMT-04P | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ADA BUS STOP IMPROVEMENTS | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| 1148 | M | BB | TRF-TCMT-04Q | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-EXP MOA TRANSIT STATION | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| Summary for Year = 2004 (29 projects) | | | | | | | | | | \$83,474,151 | \$0 | \$0 | \$53,979,346 | \$0 | \$29,494,805 |

FTA SECTION 5307
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|------------|------|----|------------|----|-----------|
| 77 | 1 | BB | TRF-0016-05A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 386,730 | 0 | 0 | 0 | 0 | 386,730 |
| 78 | 1 | BB | TRF-0016-05B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 7,539,097 | 0 | 0 | 385,887 | 0 | 7,153,210 |
| 79 | 1 | BB | TRF-0016-05C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 385,889 | 0 | 0 | 308,711 | 0 | 77,178 |
| 247 | 2 | BB | TRF-0018-05A | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 55,893 | 0 | 0 | 0 | 0 | 55,893 |
| 248 | 2 | BB | TRF-0018-05B | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 177,984 | 0 | 0 | 50,230 | 0 | 127,754 |
| 249 | 2 | BB | TRF-0018-05C | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 91,592 | 0 | 0 | 73,274 | 0 | 18,318 |
| 416 | 3 | BB | TRF-0048-05A | ST CLOUD MTC | SECT 5307: PARATRANSIT TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| 417 | 3 | BB | TRF-0048-05B | ST CLOUD MTC | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 4,243,665 | 0 | 0 | 468,665 | 0 | 3,775,000 |
| 418 | 3 | BB | TRF-0048-05C | ST CLOUD MTC | SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE | 0.0 | B9 | PURCHASE BUS | FTA | 474,000 | 0 | 0 | 379,200 | 0 | 94,800 |
| 581 | 4 | BB | TRF-0034-05A | MOORHEAD | SECTION 5307: CITY OF MOORHEAD TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,089,285 | 0 | 0 | 209,448 | 0 | 879,837 |
| 582 | 4 | BB | TRF-0034-05B | MOORHEAD | SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 204,953 | 0 | 0 | 0 | 0 | 204,953 |
| 583 | 4 | BB | TRF-0034-05C | MOORHEAD | SECTION 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 10,453 | 0 | 0 | 8,436 | 0 | 2,017 |
| 585 | 4 | BB | TRF-0034-05F | MOORHEAD TRANSIT | SECT 5307: MOORHEAD - PURCHASE 1 BUS (CLASS 500) | 0.0 | B9 | PURCHASE BUS | FTA | 305,000 | 0 | 0 | 244,000 | 0 | 61,000 |
| 727 | 6 | BB | TRF-0047-05 | ROCHESTER TRANSIT | SECT 5307: ROCHESTER DIAL-A-RIDE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 497,759 | 0 | 0 | 0 | 0 | 497,759 |
| 728 | 6 | BB | TRF-0047-05A | ROCHESTER TRANSIT | SECT 5307: ROCHESTER FIXED ROUTE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 2,965,547 | 0 | 0 | 475,570 | 0 | 2,489,977 |
| 729 | 6 | BB | TRF-0047-05B | ROCHESTER | SECT 5307: ROCHESTER RR, PURCHASE 5 BUSES (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 1,448,485 | 0 | 0 | 1,158,788 | 0 | 289,697 |
| 730 | 6 | BB | TRF-0047-05C | ROCHESTER | SECT 5307: ROCHESTER DIAL-A-RIDE, REPLACEMENT BUS (CLASS 500) | 0.0 | B9 | PURCHASE BUS | FTA | 224,000 | 0 | 0 | 179,200 | 0 | 44,800 |
| 736 | 6 | BB | TRF-3780-05 | LA CRESCENT | SECT 5307: CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 140,779 | 0 | 0 | 12,000 | 0 | 128,779 |
| 1374 | M | BB | TRF-TCMT-05 | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE 40-FOOT/ARTICULATED BUSES | 0.0 | B9 | PURCHASE BUS | FTA | 18,250,000 | 0 | 0 | 14,600,000 | 0 | 3,650,000 |

**FTA SECTION 5307
Fiscal Year: 2005**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|-------------------|--|-------|---------|-------------------------|----------------|---------------------|------------|------------|---------------------|------------|---------------------|
| 1375 | M | BB | TRF-TCMT-05A | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT- PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC | 0.0 | B9 | PURCHASE BUS | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1376 | M | BB | TRF-TCMT-05B | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-NEW BUS GARAGE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 11,250,000 | 0 | 0 | 9,000,000 | 0 | 2,250,000 |
| 1377 | M | BB | TRF-TCMT-05C | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT- PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1378 | M | BB | TRF-TCMT-05D | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS (SIGNS, ART, SHELTERS) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 487,500 | 0 | 0 | 390,000 | 0 | 97,500 |
| 1379 | M | BB | TRF-TCMT-05E | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS (PARK AND RIDE SECURITY) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 487,500 | 0 | 0 | 390,000 | 0 | 97,500 |
| 1380 | M | BB | TRF-TCMT-05F | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANSIT STAFF TRAINING | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 231,250 | 0 | 0 | 185,000 | 0 | 46,250 |
| 1381 | M | BB | TRF-TCMT-05G | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT- COMPUTERS AND COMPUTER SYSTEMS | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1382 | M | BB | TRF-TCMT-05H | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MTS- CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 7,750,000 | 0 | 0 | 6,200,000 | 0 | 1,550,000 |
| 1385 | M | BB | TRF-TCMT-05L | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-EXP MOA TRANSIT STATION | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1386 | M | BB | TRF-TCMT-05M | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- PURCHASE BUS | 0.0 | B9 | PURCHASE BUS | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| Summary for Year = 2005 (29 projects) | | | | | | | | | | \$89,197,361 | \$0 | \$0 | \$57,918,409 | \$0 | \$31,278,952 |

FTA SECTION 5307
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|--|-------|---------|-------------------------|----------------|-----------|------|----|-----------|----|-----------|
| 141 | 1 | BB | TRF-0016-06A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 398,322 | 0 | 0 | 0 | 0 | 398,322 |
| 142 | 1 | BB | TRF-0016-06B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 7,765,270 | 0 | 0 | 385,887 | 0 | 7,379,383 |
| 143 | 1 | BB | TRF-0016-06C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 385,889 | 0 | 0 | 308,711 | 0 | 77,178 |
| 301 | 2 | BB | TRF-0018-06A | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 57,570 | 0 | 0 | 0 | 0 | 57,570 |
| 302 | 2 | BB | TRF-0018-06B | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 183,324 | 0 | 0 | 50,230 | 0 | 133,094 |
| 303 | 2 | BB | TRF-0018-06C | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 91,590 | 0 | 0 | 73,270 | 0 | 18,320 |
| 304 | 2 | BB | TRF-0018-06D | EAST GRAND FORKS TRANSIT | SECT 5307: EAST GRAND FORKS VEHICLE REPLACEMENT | 0.0 | B9 | PURCHASE BUS | FTA | 130,000 | 0 | 0 | 107,900 | 0 | 22,100 |
| 476 | 3 | BB | TRF-0048-06A | ST CLOUD | SECT 5307: PARATRANSIT TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 1,575,000 | 0 | 0 | 0 | 0 | 1,575,000 |
| 477 | 3 | BB | TRF-0048-06B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 4,543,665 | 0 | 0 | 468,665 | 0 | 4,075,000 |
| 478 | 3 | BB | TRF-0048-06C | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE | 0.0 | B9 | PURCHASE BUS | FTA | 424,000 | 0 | 0 | 339,200 | 0 | 84,800 |
| 625 | 4 | BB | TRF-0034-06A | MOORHEAD | SECTION 5307: CITY OF MOORHEAD TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 954,938 | 0 | 0 | 223,123 | 0 | 731,815 |
| 626 | 4 | BB | TRF-0034-06B | MOORHEAD | SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 173,596 | 0 | 0 | 0 | 0 | 173,596 |
| 627 | 4 | BB | TRF-0034-06C | MOORHEAD | SECTION 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 10,453 | 0 | 0 | 8,436 | 0 | 2,017 |
| 776 | 6 | BB | TRF-0047-06 | ROCHESTER TRANSIT | SECT 5307: ROCHESTER DIAL-A-RIDE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 497,759 | 0 | 0 | 0 | 0 | 497,759 |
| 777 | 6 | BB | TRF-0047-06A | ROCHESTER TRANSIT | SECT 5307: ROCHESTER FIXED ROUTE SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 2,965,547 | 0 | 0 | 475,570 | 0 | 2,489,977 |
| 778 | 6 | BB | TRF-0047-06B | ROCHESTER | SECT 5307: ROCHESTER RR, PURCHASE 2 BUSES (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 564,000 | 0 | 0 | 451,200 | 0 | 112,800 |
| 779 | 6 | BB | TRF-0047-06C | ROCHESTER | SECT 5307: ADD REVENUE CONTROL EQUIPMENT | 0.0 | B9 | OPERATE BUS | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 784 | 6 | BB | TRF-3780-06 | LA CRESCENT | SECT 5307: CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 140,779 | 0 | 0 | 12,000 | 0 | 128,779 |
| 1513 | M | BB | TRF-TCMT-06 | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE 40-FOOT BUSES | 0.0 | B9 | PURCHASE BUS | FTA | 8,250,000 | 0 | 0 | 6,600,000 | 0 | 1,650,000 |

**FTA SECTION 5307
Fiscal Year: 2006**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|-------------------|--|-------|---------|-------------------------|----------------|---------------------|------------|------------|---------------------|------------|---------------------|
| 1514 | M | BB | TRF-TCMT-06A | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT- PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC | 0.0 | B9 | PURCHASE BUS | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1515 | M | BB | TRF-TCMT-06B | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-NEW BUS GARAGE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 11,250,000 | 0 | 0 | 9,000,000 | 0 | 2,250,000 |
| 1516 | M | BB | TRF-TCMT-06C | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT- PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 8,750,000 | 0 | 0 | 7,000,000 | 0 | 1,750,000 |
| 1517 | M | BB | TRF-TCMT-06D | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS(SIGNS, ART, SHELTERS) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 462,500 | 0 | 0 | 370,000 | 0 | 92,500 |
| 1518 | M | BB | TRF-TCMT-06E | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS(PARK AND RIDE SECURITY) | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 462,500 | 0 | 0 | 370,000 | 0 | 92,500 |
| 1519 | M | BB | TRF-TCMT-06F | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANSIT STAFF TRAINING | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 231,250 | 0 | 0 | 185,000 | 0 | 46,250 |
| 1520 | M | BB | TRF-TCMT-06G | MET COUNCIL - MT | SECT 5307: TWIN CITIES MET COUNCIL MT- COMPUTERS AND COMPUTER SYSTEMS | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1521 | M | BB | TRF-TCMT-06H | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS CAPITAL IMPROVEMENT | FTA | 7,750,000 | 0 | 0 | 6,200,000 | 0 | 1,550,000 |
| 1524 | M | BB | TRF-TCMT-06L | MET COUNCIL - MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- PURCHASE BUS | 0.0 | B9 | PURCHASE BUS | FTA | 1,500,000 | 0 | 0 | 1,200,000 | 0 | 300,000 |
| Summary for Year = 2006 (28 projects) | | | | | | | | | | \$62,117,952 | \$0 | \$0 | \$35,909,192 | \$0 | \$26,208,760 |

FTA SECTION 5309
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|------------------|--|-------|---------|-------------------------|----------------|------------|------|----|------------|----|-----------|
| 6 | 1 | BB | TRF-0016-04X | DTA | SECT 5309: GREATER MINNESOTA REQUEST: DULUTH RR TRANSIT FACILITY | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 2,532,750 | 0 | 0 | 2,026,200 | 0 | 506,550 |
| 7 | 1 | BB | TRF-0016-04Y | DTA | SECT 5309: GREATER MINNESOTA REQUEST: DULUTH RR TRANSIT BUS PURCHASES | 0.0 | B3 | PURCHASE BUS | FTA | 2,760,000 | 0 | 0 | 2,208,000 | 0 | 552,000 |
| 8 | 1 | BB | TRF-0016-04Z | DTA | SECT 5309: GREATER MINNESOTA REQUEST: DULUTH DAR TRANSIT BUS PURCHASES | 0.0 | B3 | PURCHASE BUS | FTA | 224,000 | 0 | 0 | 179,200 | 0 | 44,800 |
| 356 | 3 | BB | TRF-0048-04D | ST CLOUD MTC | SECT 5309: OPERATIONS CENTER STORAGE ADDITION & IMPROVEMENTS | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| 357 | 3 | BB | TRF-0048-04E | ST CLOUD | SECT 5309: PURCHASE 3 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 840,000 | 0 | 0 | 672,000 | 0 | 168,000 |
| 540 | 4 | BB | TRF-0034-04D | MOORHEAD TRANSIT | SECT 5309: MOORHEAD - PURCHASE1 BUS (CLASS 500) | 0.0 | B3 | PURCHASE BUS | FTA | 263,000 | 0 | 0 | 210,400 | 0 | 52,600 |
| 1122 | M | BB | TRF-9028-03 | MN/DOT | SECT 5309: NORTHSTAR CORRIDOR-PRELIMINARY ENGINEERING, RIGHT OF WAY, ETC(2002 APPROPRIATION) | 0.0 | B3 | PLANNING | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1123 | M | BB | TRF-NCDA-02AA | MET COUNCIL | SECT 5309: CENTRAL CORRIDOR-PLANNING, ENGINEERING, ETC(2000 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 625,000 | 0 | 0 | 500,000 | 0 | 125,000 |
| 1124 | M | BB | TRF-NCDA-02C | MET COUNCIL | SECT 5309: CENTRAL CORRIDOR-PLANNING, ENGINEERING, ETC(2001 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,531,250 | 0 | 0 | 1,225,000 | 0 | 306,250 |
| 1125 | M | BB | TRF-NCDA-03 | MN/DOT | SECT 5309: NORTHSTAR CORRIDOR-PRELIMINARY ENGINEERING, RIGHT OF WAY, ETC(2003 APPROPRIATION) | 0.0 | B3 | PLANNING | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 1126 | M | BB | TRF-NCDA-04 | MN/DOT | SECT 5309: NORTHSTAR & RED ROCK CORRIDORS-PLANNING, ENGINEERING, ETC(2001 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 4,531,250 | 0 | 0 | 3,625,000 | 0 | 906,250 |
| 1127 | M | BB | TRF-NCDA-04A | MN/DOT | SECT 5309: NORTHSTAR & RED ROCK CORRIDORS-PLANNING, ENGINEERING, ETC(2000 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1128 | M | BB | TRF-RLTF-03 | MN/DOT | SECT 5309: RUSHLINE CORRIDOR-PARK & POOL LOT(2002/2003 APPROPRIATION) | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1129 | M | BB | TRF-TCMT-03DD | MET COUNCIL - MT | SECT 5309: AT 63RD AVE & CSAH 81 IN BROOKLYN PARK-CONSTRUCT PARK & RIDE LOT | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1130 | M | BB | TRF-TCMT-03EE | MET COUNCIL - MT | SECT 5309: MINNEAPOLIS DOWNTOWN BUS CIRCULATOR-CONSTRUCT NORTH TERMINAL | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1131 | M | BB | TRF-TCMT-03FF | MET COUNCIL - MT | SECT 5309: MINNEAPOLIS TO ROGERS-PARTIAL DEVELOPMENT OF BUSWAY ADJACENT TO CSAH 81 | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1132 | M | BB | TRF-TCMT-03GG | MET COUNCIL - MT | SECT 5309: CEDAR AVENUE CORRIDOR-DEVELOP PARK & RIDE LOT | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |

FTA SECTION 5309
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|------------------|---|-------|---------|-------------------------|----------------|----------------------|------------|------------|----------------------|------------|---------------------|
| 1140 | M | BB | TRF-TCMT-04G | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-SECTOR 5 PARK AND RIDE | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1143 | M | BB | TRF-TCMT-04K | MET COUNCIL - MT | SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT | 0.0 | B3 | MISCELLANEOUS | FTA | 93,725,000 | 0 | 0 | 74,980,000 | 0 | 18,745,000 |
| 1144 | M | BB | TRF-TCMT-04L | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-I-394 PARK AND RIDES | 0.0 | B3 | PURCHASE BUS | FTA | 5,500,000 | 0 | 0 | 4,400,000 | 0 | 1,100,000 |
| 1146 | M | BB | TRF-TCMT-04N | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-63RD AT CSAH 81 PARK AND RIDE | 0.0 | B3 | PURCHASE BUS | FTA | 2,250,000 | 0 | 0 | 1,800,000 | 0 | 450,000 |
| 1149 | M | BB | TRF-TCMT-04R | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-BROOKLYN CENTER TRANSIT HUB | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 5,000,000 | 0 | 0 | 4,000,000 | 0 | 1,000,000 |
| 1150 | M | BB | TRF-TCMT-04S | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-WOODBURY EAST/LAKE ELMO PARK AND RIDE | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1151 | M | BB | TRF-TCMT-04T | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-SUPPORT FACILITIES SECURITY | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1152 | M | BB | TRF-TCMT-04U | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-MINNEAPOLIS CIRCULATOR-NORTH TERMINAL | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 2,459,196 | 0 | 0 | 1,967,357 | 0 | 491,839 |
| 1153 | M | BB | TRF-TCMT-04V | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-NORTHWEST CORRIDOR BUSWAY DEVELOPMENT | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 3,073,996 | 0 | 0 | 2,459,197 | 0 | 614,799 |
| 1650 | C | BB | TRF-7207-04A | MN/DOT | SECT 5309: GREATER MN REQUEST: TRANSIT BUS PURCHASES | 0.0 | B3 | PURCHASE BUS | FTA | 2,848,000 | 0 | 0 | 2,278,400 | 0 | 569,600 |
| 1651 | C | BB | TRF-7207-04B | MN/DOT | SECT 5309: GREATER MN REQUEST: TRANSIT FACILITIES | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 1,172,000 | 0 | 0 | 937,600 | 0 | 234,400 |
| Summary for Year = 2004 (28 projects) | | | | | | | | | | \$166,335,442 | \$0 | \$0 | \$133,068,354 | \$0 | \$33,267,088 |

FTA SECTION 5309
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|-----|--------------|----------------|------------------|---|-------|---------|---------------|----------------|-------------------|------------|------------|---------------------|------------|--------------------|
| 415 | 3 | BB | TRF-0048-05 | ST CLOUD MTC | SECT 5309: PURCHASE 2 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 560,000 | 0 | 0 | 448,000 | 0 | 112,000 |
| 584 | 4 | BB | TRF-0034-05D | MOORHEAD TRANSIT | SECT 5309: MOORHEAD - PURCHASE 2 BUSSES (CLASS 500) | 0.0 | B3 | PURCHASE BUS | FTA | 610,000 | 0 | 0 | 488,000 | 0 | 122,000 |
| 1383 | M | BB | TRF-TCMT-05J | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-40 FT & ARTICULATED REPLACEMENT BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1384 | M | BB | TRF-TCMT-05K | MET COUNCIL - MT | SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT | 0.0 | B3 | MISCELLANEOUS | FTA | 31,924,987 | 0 | 0 | 31,924,987 | 0 | 0 |
| Summary for Year = 2005 (4 projects) | | | | | | | | | | 45,594,987 | \$0 | \$0 | \$42,860,987 | \$0 | \$2,734,000 |

FTA SECTION 5309
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|-----|--------------|----------------|------------------|---|-------|---------|-------------------------|----------------|-------------------|------------|------------|---------------------|------------|--------------------|
| 140 | 1 | BB | TRF-0012-06A | MN/DOT | SECT 5309: CLOQUET TRANSIT CAPITAL | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 270,000 | 0 | 0 | 216,000 | 0 | 54,000 |
| 145 | 1 | BB | TRF-0022-06A | MN/DOT | SECT 5309: HIBBING TRANSIT CAPITAL | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 270,000 | 0 | 0 | 216,000 | 0 | 54,000 |
| 475 | 3 | BB | TRF-0048-06 | ST CLOUD | SECT 5309: PURCHASE 2 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 560,000 | 0 | 0 | 448,000 | 0 | 112,000 |
| 1522 | M | BB | TRF-TCMT-06J | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-BUS FACILITIES | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 12,900,000 | 0 | 0 | 10,320,000 | 0 | 2,580,000 |
| 1523 | M | BB | TRF-TCMT-06K | MET COUNCIL - MT | SECT 5309: TWIN CITIES MET COUNCIL MT-RAIL FACILITIES | 0.0 | B3 | BUS CAPITAL IMPROVEMENT | FTA | 10,000,000 | 0 | 0 | 8,000,000 | 0 | 2,000,000 |
| Summary for Year = 2006 (5 projects) | | | | | | | | | | 24,000,000 | \$0 | \$0 | \$19,200,000 | \$0 | \$4,800,000 |

FTA SECTION 5310
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|----------------------------|---|-------|---------|--------------|----------------|----------------|------------|------------|------------------|------------|-----------------|
| 1111 | M | BB | TRF-1249-04 | HALLIE Q. BROWN | SECT 5310: HALLIE Q. BROWN-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1112 | M | BB | TRF-1251-04 | MARTIN LUTHER MANOR | SECT 5310: MARTIN LUTHER MANOR-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1113 | M | BB | TRF-1919-04 | "RISE, INC" | SECT 5310: RISE-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1114 | M | BB | TRF-2918-04 | "HUMAN SERVICES, INC" | SECT 5310: HUMAN SERVICES, INC-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1116 | M | BB | TRF-6851-04 | SOJOURN ADULT DAY SERVICES | SECT 5310: SOJOURN ADULT DAY SERVICES-PURCHASE BUS(CLASS 300) | 0.0 | NB | PURCHASE BUS | FTA | 42,500 | 0 | 0 | 34,000 | 0 | 8,500 |
| 1117 | M | BB | TRF-6912-04 | PHOENIX ALTERNATIVES | SECT 5310: PHOENIX ALTERNATIVES-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1118 | M | BB | TRF-7214-04 | MIDWAY TRANSPORTATION | SECT 5310: MIDWAY TRANSPORTATION-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1119 | M | BB | TRF-7222-04 | PRO ACT | SECT 5310: PROACT-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1120 | M | BB | TRF-8829-04 | MN MASONIC HOME | SECT 5310: MN MASONIC HOME SR OUTREACH SERVICES-PURCHASE BUS(CLASS 400) | 0.0 | NB | PURCHASE BUS | FTA | 47,500 | 0 | 0 | 38,000 | 0 | 9,500 |
| 1121 | M | BB | TRF-9008-04 | PRISM | SECT 5310: PRISM-GOLDEN VALLEY-PURCHASE BUS(CLASS 300) | 0.0 | NB | PURCHASE BUS | FTA | 42,500 | 0 | 0 | 34,000 | 0 | 8,500 |
| Summary for Year = 2004 (10 projects) | | | | | | | | | | 465,000 | \$0 | \$0 | \$372,000 | \$0 | \$93,000 |

FTA SECTION 5311
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|-----------|
| 1 | 1 | BB | TRF-0005-04 | MN/DOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 2,580,000 | 0 | 0 | 341,400 | 0 | 2,238,600 |
| 2 | 1 | BB | TRF-0012-04 | MN/DOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 111,305 | 0 | 0 | 14,661 | 0 | 96,644 |
| 9 | 1 | BB | TRF-0022-04 | MN/DOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 166,958 | 0 | 0 | 23,792 | 0 | 143,166 |
| 10 | 1 | BB | TRF-0061-04 | MN/DOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,893 | 0 | 0 | 22,999 | 0 | 151,894 |
| 196 | 2 | BB | TRF-0006-04 | MN/DOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 472,835 | 0 | 0 | 76,123 | 0 | 396,712 |
| 200 | 2 | BB | TRF-0058-04 | MN/DOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 450,514 | 0 | 0 | 74,829 | 0 | 375,685 |
| 201 | 2 | BB | TRF-1010-04 | MN/DOT | SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 170,000 | 0 | 0 | 26,330 | 0 | 143,670 |
| 202 | 2 | BB | TRF-2487-04 | MN/DOT | SECT 5311: CITY OF FOSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 51,318 | 0 | 0 | 7,116 | 0 | 44,202 |
| 203 | 2 | BB | TRF-3084-04 | MN/DOT | SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 203,601 | 0 | 0 | 32,256 | 0 | 171,345 |
| 204 | 2 | BB | TRF-8819-04 | MN/DOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 133,992 | 0 | 0 | 63,246 | 0 | 70,746 |
| 352 | 3 | BB | TRF-0042-04 | MN/DOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 50,955 | 0 | 0 | 8,971 | 0 | 41,984 |
| 358 | 3 | BB | TRF-0055-04 | MN/DOT | SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 424,070 | 0 | 0 | 56,904 | 0 | 367,166 |
| 359 | 3 | BB | TRF-0057-04 | MN/DOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 345,000 | 0 | 0 | 58,200 | 0 | 286,800 |
| 360 | 3 | BB | TRF-0130-04 | MN/DOT | SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 100,500 | 0 | 0 | 11,300 | 0 | 89,200 |
| 361 | 3 | BB | TRF-2492-04 | MN/DOT | SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,012 | 0 | 0 | 14,522 | 0 | 69,490 |
| 362 | 3 | BB | TRF-3303-04 | MN/DOT | SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 157,000 | 0 | 0 | 28,700 | 0 | 128,300 |
| 363 | 3 | BB | TRF-3449-04 | MN/DOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 538,145 | 0 | 0 | 78,009 | 0 | 460,136 |
| 364 | 3 | BB | TRF-7068-04 | MN/DOT | SECT 5311: ISANTI COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 494,412 | 0 | 0 | 85,682 | 0 | 408,730 |

FTA SECTION 5311
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|---------|------|----|--------|----|---------|
| 365 | 3 | BB | TRF-7077-04 | MN/DOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 145,152 | 0 | 0 | 25,173 | 0 | 119,979 |
| 366 | 3 | BB | TRF-9018-04 | MN/DOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 195,700 | 0 | 0 | 20,000 | 0 | 175,700 |
| 535 | 4 | BB | TRF-0007-04 | MN/DOT | SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,404 | 0 | 0 | 24,364 | 0 | 125,040 |
| 536 | 4 | BB | TRF-0027-04 | MN/DOT | SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 223,398 | 0 | 0 | 21,084 | 0 | 202,314 |
| 541 | 4 | BB | TRF-0035-04 | MN/DOT | SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 273,712 | 0 | 0 | 41,545 | 0 | 232,167 |
| 542 | 4 | BB | TRF-0041-04 | MN/DOT | SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | LF | 7,777 | 0 | 0 | 0 | 0 | 7,777 |
| 543 | 4 | BB | TRF-2490-04 | MN/DOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 136,637 | 0 | 0 | 24,887 | 0 | 111,750 |
| 544 | 4 | BB | TRF-3291-04 | MN/DOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 249,574 | 0 | 0 | 33,779 | 0 | 215,795 |
| 545 | 4 | BB | TRF-7067-04 | MN/DOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 771,811 | 0 | 0 | 95,686 | 0 | 676,125 |
| 546 | 4 | BB | TRF-8830-04 | MN/DOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 106,089 | 0 | 0 | 11,001 | 0 | 95,088 |
| 667 | 6 | BB | TRF-0001-04 | MN/DOT | SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,460 | 0 | 0 | 13,514 | 0 | 70,946 |
| 668 | 6 | BB | TRF-0020-04 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,587 | 0 | 0 | 26,926 | 0 | 122,661 |
| 669 | 6 | BB | TRF-0039-04 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 209,483 | 0 | 0 | 33,517 | 0 | 175,966 |
| 670 | 6 | BB | TRF-0045-04 | MN/DOT | SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 290,687 | 0 | 0 | 46,510 | 0 | 244,177 |
| 676 | 6 | BB | TRF-0065-04 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,085 | 0 | 0 | 47,214 | 0 | 247,871 |
| 677 | 6 | BB | TRF-1977-04 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 164,440 | 0 | 0 | 27,955 | 0 | 136,485 |
| 678 | 6 | BB | TRF-2497-04 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,958 | 0 | 0 | 11,723 | 0 | 57,235 |
| 679 | 6 | BB | TRF-3342-04 | MN/DOT | SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 324,635 | 0 | 0 | 45,450 | 0 | 279,185 |

FTA SECTION 5311
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 681 | 6 | BB | TRF-7071-04 | MN/DOT | SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 493,394 | 0 | 0 | 74,009 | 0 | 419,385 |
| 682 | 6 | BB | TRF-7284-04 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 320,392 | 0 | 0 | 57,671 | 0 | 262,721 |
| 810 | 7 | BB | TRF-0014-04 | MN/DOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 81,184 | 0 | 0 | 10,405 | 0 | 70,779 |
| 811 | 7 | BB | TRF-0025-04 | MN/DOT | SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,562 | 0 | 0 | 25,112 | 0 | 124,450 |
| 812 | 7 | BB | TRF-0028-04 | MN/DOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,032,004 | 0 | 0 | 419,652 | 0 | 612,352 |
| 813 | 7 | BB | TRF-0046-04 | MN/DOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 310,216 | 0 | 0 | 40,943 | 0 | 269,273 |
| 814 | 7 | BB | TRF-0083-04 | MN/DOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 145,000 | 0 | 0 | 21,400 | 0 | 123,600 |
| 815 | 7 | BB | TRF-0280-04 | MN/DOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 410,525 | 0 | 0 | 63,437 | 0 | 347,088 |
| 816 | 7 | BB | TRF-2494-04 | MN/DOT | SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 211,309 | 0 | 0 | 40,362 | 0 | 170,947 |
| 817 | 7 | BB | TRF-2496-04 | MN/DOT | SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,344 | 0 | 0 | 26,823 | 0 | 147,521 |
| 818 | 7 | BB | TRF-3274-04 | MN/DOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 120,744 | 0 | 0 | 20,149 | 0 | 100,595 |
| 819 | 7 | BB | TRF-3331-04 | MN/DOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 213,200 | 0 | 0 | 34,834 | 0 | 178,366 |
| 945 | 8 | BB | TRF-0026-04 | MN/DOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 140,437 | 0 | 0 | 21,704 | 0 | 118,733 |
| 946 | 8 | BB | TRF-0032-04 | MN/DOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 112,138 | 0 | 0 | 16,224 | 0 | 95,914 |
| 947 | 8 | BB | TRF-1075-04 | MN/DOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 682,954 | 0 | 0 | 100,000 | 0 | 582,954 |
| 948 | 8 | BB | TRF-1724-04 | MN/DOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 262,254 | 0 | 0 | 36,758 | 0 | 225,496 |
| 949 | 8 | BB | TRF-1738-04 | MN/DOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 486,264 | 0 | 0 | 56,880 | 0 | 429,384 |
| 950 | 8 | BB | TRF-2387-04 | MN/DOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 814,082 | 0 | 0 | 53,725 | 0 | 760,357 |

FTA SECTION 5311
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|----------------|---|-------|---------|--------------|----------------|---------------------|------------|------------|--------------------|------------|---------------------|
| 951 | 8 | BB | TRF-2486-04 | MN/DOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,820 | 0 | 0 | 10,596 | 0 | 58,224 |
| 952 | 8 | BB | TRF-2488-04 | MN/DOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 75,792 | 0 | 0 | 10,472 | 0 | 65,320 |
| 953 | 8 | BB | TRF-3301-04 | MN/DOT | SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 764,909 | 0 | 0 | 102,400 | 0 | 662,509 |
| 954 | 8 | BB | TRF-3312-04 | MN/DOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 159,101 | 0 | 0 | 24,118 | 0 | 134,983 |
| 955 | 8 | BB | TRF-3325-04 | MN/DOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 72,448 | 0 | 0 | 9,870 | 0 | 62,578 |
| 956 | 8 | BB | TRF-3339-04 | MN/DOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 186,834 | 0 | 0 | 21,966 | 0 | 164,868 |
| 1108 | M | BB | TRF-0009-04 | CARVER COUNTY | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 392,678 | 0 | 0 | 85,490 | 0 | 307,188 |
| 1109 | M | BB | TRF-0010-04 | CHISAGO COUNTY | SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 247,206 | 0 | 0 | 42,841 | 0 | 204,365 |
| 1110 | M | BB | TRF-0051-04 | SCOTT COUNTY | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 696,093 | 0 | 0 | 95,790 | 0 | 600,303 |
| 1115 | M | BB | TRF-3703-04 | HASTINGS | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 255,300 | 0 | 0 | 41,303 | 0 | 213,997 |
| Summary for Year = 2004 (64 projects) | | | | | | | | | | \$19,635,283 | \$0 | \$0 | \$3,140,302 | \$0 | \$16,494,981 |

FTA SECTION 5311
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|-----------|
| 75 | 1 | BB | TRF-0005-05 | MN/DOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 2,657,400 | 0 | 0 | 341,400 | 0 | 2,316,000 |
| 76 | 1 | BB | TRF-0012-05 | MN/DOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 114,644 | 0 | 0 | 14,661 | 0 | 99,983 |
| 80 | 1 | BB | TRF-0022-05 | MN/DOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 171,967 | 0 | 0 | 23,792 | 0 | 148,175 |
| 81 | 1 | BB | TRF-0061-05A | MN/DOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 179,728 | 0 | 0 | 22,999 | 0 | 156,729 |
| 245 | 2 | BB | TRF-0006-05 | MN/DOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 487,020 | 0 | 0 | 76,123 | 0 | 410,897 |
| 246 | 2 | BB | TRF-0011-05 | MN/DOT | SECT 5311: CLEARWATER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 175,049 | 0 | 0 | 28,870 | 0 | 146,179 |
| 250 | 2 | BB | TRF-0058-05 | MN/DOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 464,030 | 0 | 0 | 74,829 | 0 | 389,201 |
| 251 | 2 | BB | TRF-1010-05 | MN/DOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 175,100 | 0 | 0 | 26,330 | 0 | 148,770 |
| 252 | 2 | BB | TRF-2487-05 | MN/DOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 52,858 | 0 | 0 | 7,116 | 0 | 45,742 |
| 253 | 2 | BB | TRF-3084-05 | MN/DOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 209,709 | 0 | 0 | 32,256 | 0 | 177,453 |
| 254 | 2 | BB | TRF-8819-05 | MN/DOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 138,012 | 0 | 0 | 63,246 | 0 | 74,766 |
| 414 | 3 | BB | TRF-0042-05 | MN/DOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 52,484 | 0 | 0 | 8,971 | 0 | 43,513 |
| 419 | 3 | BB | TRF-0055-05 | MN/DOT | SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 436,792 | 0 | 0 | 56,904 | 0 | 379,888 |
| 420 | 3 | BB | TRF-0057-05 | MN/DOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 355,350 | 0 | 0 | 58,200 | 0 | 297,150 |
| 421 | 3 | BB | TRF-0130-05 | MN/DOT | SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 103,515 | 0 | 0 | 11,300 | 0 | 92,215 |
| 422 | 3 | BB | TRF-2492-05 | MN/DOT | SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 86,532 | 0 | 0 | 14,522 | 0 | 72,010 |
| 423 | 3 | BB | TRF-3303-05 | MN/DOT | SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 161,710 | 0 | 0 | 28,700 | 0 | 133,010 |
| 424 | 3 | BB | TRF-3449-05 | MN/DOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 554,289 | 0 | 0 | 78,009 | 0 | 476,280 |

FTA SECTION 5311
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|---------|------|----|--------|----|---------|
| 425 | 3 | BB | TRF-7068-05 | MN/DOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 509,244 | 0 | 0 | 85,682 | 0 | 423,562 |
| 426 | 3 | BB | TRF-7077-05 | MN/DOT | SECT 5311: MILLE LACS CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,507 | 0 | 0 | 25,173 | 0 | 124,334 |
| 427 | 3 | BB | TRF-9018-05 | MN/DOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 201,571 | 0 | 0 | 20,000 | 0 | 181,571 |
| 579 | 4 | BB | TRF-0007-05 | MN/DOT | SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 153,886 | 0 | 0 | 25,095 | 0 | 128,791 |
| 580 | 4 | BB | TRF-0027-05 | MN/DOT | SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 240,399 | 0 | 0 | 32,016 | 0 | 208,383 |
| 586 | 4 | BB | TRF-0035-05 | MN/DOT | SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 281,499 | 0 | 0 | 42,367 | 0 | 239,132 |
| 587 | 4 | BB | TRF-0041-05 | MN/DOT | SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | LF | 8,010 | 0 | 0 | 0 | 0 | 8,010 |
| 588 | 4 | BB | TRF-2490-05 | MN/DOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 140,737 | 0 | 0 | 25,634 | 0 | 115,103 |
| 589 | 4 | BB | TRF-3291-05 | MN/DOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 257,049 | 0 | 0 | 34,790 | 0 | 222,259 |
| 590 | 4 | BB | TRF-7067-05 | MN/DOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 794,966 | 0 | 0 | 98,557 | 0 | 696,409 |
| 591 | 4 | BB | TRF-8830-05 | MN/DOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 109,272 | 0 | 0 | 11,331 | 0 | 97,941 |
| 723 | 6 | BB | TRF-0001-05 | MN/DOT | SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,460 | 0 | 0 | 13,514 | 0 | 70,946 |
| 724 | 6 | BB | TRF-0020-05 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,587 | 0 | 0 | 26,926 | 0 | 122,661 |
| 725 | 6 | BB | TRF-0039-05 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 209,483 | 0 | 0 | 33,517 | 0 | 175,966 |
| 726 | 6 | BB | TRF-0045-05 | MN/DOT | SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 290,687 | 0 | 0 | 46,510 | 0 | 244,177 |
| 732 | 6 | BB | TRF-0065-05 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,085 | 0 | 0 | 47,214 | 0 | 247,871 |
| 733 | 6 | BB | TRF-1977-05 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 164,440 | 0 | 0 | 27,955 | 0 | 136,485 |
| 734 | 6 | BB | TRF-2497-05 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,958 | 0 | 0 | 11,723 | 0 | 57,235 |

FTA SECTION 5311
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 735 | 6 | BB | TRF-3342-05 | MN/DOT | SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 324,635 | 0 | 0 | 45,450 | 0 | 279,185 |
| 737 | 6 | BB | TRF-7071-05 | MN/DOT | SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 493,394 | 0 | 0 | 74,009 | 0 | 419,385 |
| 738 | 6 | BB | TRF-7284-05 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 320,392 | 0 | 0 | 57,671 | 0 | 262,721 |
| 865 | 7 | BB | TRF-0014-05 | MN/DOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 83,620 | 0 | 0 | 10,405 | 0 | 73,215 |
| 866 | 7 | BB | TRF-0025-05 | MN/DOT | SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 154,049 | 0 | 0 | 25,112 | 0 | 128,936 |
| 867 | 7 | BB | TRF-0028-05 | MN/DOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,062,964 | 0 | 0 | 419,652 | 0 | 643,312 |
| 868 | 7 | BB | TRF-0046-05 | MN/DOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 319,522 | 0 | 0 | 40,943 | 0 | 278,579 |
| 869 | 7 | BB | TRF-0083-05 | MN/DOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,350 | 0 | 0 | 21,400 | 0 | 127,950 |
| 870 | 7 | BB | TRF-0280-05 | MN/DOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 422,841 | 0 | 0 | 63,437 | 0 | 359,404 |
| 871 | 7 | BB | TRF-2494-05 | MN/DOT | SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 217,648 | 0 | 0 | 40,362 | 0 | 177,286 |
| 872 | 7 | BB | TRF-2496-05 | MN/DOT | SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 179,574 | 0 | 0 | 26,823 | 0 | 152,752 |
| 873 | 7 | BB | TRF-3274-05 | MN/DOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 124,366 | 0 | 0 | 20,149 | 0 | 104,218 |
| 874 | 7 | BB | TRF-3331-05 | MN/DOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 219,596 | 0 | 0 | 34,834 | 0 | 184,762 |
| 999 | 8 | BB | TRF-0026-05 | MN/DOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 144,650 | 0 | 0 | 50,628 | 0 | 94,022 |
| 1000 | 8 | BB | TRF-0032-05 | MN/DOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 115,502 | 0 | 0 | 46,201 | 0 | 69,301 |
| 1001 | 8 | BB | TRF-1075-05 | MN/DOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 703,443 | 0 | 0 | 246,205 | 0 | 457,238 |
| 1002 | 8 | BB | TRF-1724-05 | MN/DOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 270,122 | 0 | 0 | 94,543 | 0 | 175,579 |
| 1003 | 8 | BB | TRF-1738-05 | MN/DOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 500,852 | 0 | 0 | 175,298 | 0 | 325,554 |

**FTA SECTION 5311
Fiscal Year: 2005**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|----------------|--|-------|---------|--------------|----------------|---------------------|------------|------------|--------------------|------------|---------------------|
| 1004 | 8 | BB | TRF-2387-05 | MN/DOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 838,504 | 0 | 0 | 293,476 | 0 | 545,028 |
| 1005 | 8 | BB | TRF-2486-05 | MN/DOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 70,885 | 0 | 0 | 24,810 | 0 | 46,075 |
| 1006 | 8 | BB | TRF-2488-05 | MN/DOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 78,066 | 0 | 0 | 31,226 | 0 | 46,840 |
| 1007 | 8 | BB | TRF-3301-05 | MN/DOT | SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 787,856 | 0 | 0 | 275,750 | 0 | 512,106 |
| 1008 | 8 | BB | TRF-3312-05 | MN/DOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 163,874 | 0 | 0 | 57,356 | 0 | 106,518 |
| 1009 | 8 | BB | TRF-3325-05 | MN/DOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 192,439 | 0 | 0 | 67,354 | 0 | 125,085 |
| 1010 | 8 | BB | TRF-3339-05 | MN/DOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 74,621 | 0 | 0 | 26,117 | 0 | 48,504 |
| 1370 | M | BB | TRF-0009-05 | CARVER COUNTY | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 404,458 | 0 | 0 | 85,490 | 0 | 318,968 |
| 1371 | M | BB | TRF-0010-05 | CHISAGO COUNTY | SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 254,622 | 0 | 0 | 42,841 | 0 | 211,781 |
| 1372 | M | BB | TRF-0051-05 | SCOTT COUNTY | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 716,976 | 0 | 0 | 95,790 | 0 | 621,186 |
| 1373 | M | BB | TRF-3703-05 | HASTINGS | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 262,959 | 0 | 0 | 41,303 | 0 | 221,656 |
| Summary for Year = 2005 (65 projects) | | | | | | | | | | \$20,336,809 | \$0 | \$0 | \$4,110,867 | \$0 | \$16,225,943 |

FTA SECTION 5311
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|-----------|
| 138 | 1 | BB | TRF-0005-06 | MN/DOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 2,737,122 | 0 | 0 | 341,400 | 0 | 2,395,722 |
| 139 | 1 | BB | TRF-0012-06 | MN/DOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 118,083 | 0 | 0 | 14,661 | 0 | 103,422 |
| 144 | 1 | BB | TRF-0022-06 | MN/DOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 177,126 | 0 | 0 | 23,792 | 0 | 153,334 |
| 146 | 1 | BB | TRF-0061-06 | MN/DOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 185,120 | 0 | 0 | 22,999 | 0 | 162,121 |
| 299 | 2 | BB | TRF-0006-06 | MN/DOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 501,631 | 0 | 0 | 76,123 | 0 | 425,508 |
| 300 | 2 | BB | TRF-0011-06 | MN/DOT | SECT 5311: CLEARWATER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 180,300 | 0 | 0 | 28,870 | 0 | 151,430 |
| 305 | 2 | BB | TRF-0058-06 | MN/DOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 477,951 | 0 | 0 | 74,829 | 0 | 403,122 |
| 306 | 2 | BB | TRF-1010-06 | MN/DOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 180,353 | 0 | 0 | 26,330 | 0 | 154,023 |
| 307 | 2 | BB | TRF-2487-06 | MN/DOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 54,443 | 0 | 0 | 7,116 | 0 | 47,327 |
| 308 | 2 | BB | TRF-3084-06 | MN/DOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 216,000 | 0 | 0 | 32,256 | 0 | 183,744 |
| 309 | 2 | BB | TRF-8819-06 | MN/DOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 142,152 | 0 | 0 | 63,246 | 0 | 78,906 |
| 474 | 3 | BB | TRF-0042-06 | MN/DOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 54,058 | 0 | 0 | 8,971 | 0 | 45,087 |
| 479 | 3 | BB | TRF-0055-06 | MN/DOT | SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 449,896 | 0 | 0 | 56,904 | 0 | 392,992 |
| 480 | 3 | BB | TRF-0057-06 | MN/DOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 366,011 | 0 | 0 | 58,200 | 0 | 307,811 |
| 481 | 3 | BB | TRF-0130-06 | MN/DOT | SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 106,620 | 0 | 0 | 11,300 | 0 | 95,320 |
| 482 | 3 | BB | TRF-2492-06 | MN/DOT | SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 89,128 | 0 | 0 | 14,522 | 0 | 74,606 |
| 483 | 3 | BB | TRF-3303-06 | MN/DOT | SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 166,561 | 0 | 0 | 28,700 | 0 | 137,861 |
| 484 | 3 | BB | TRF-3449-06 | MN/DOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 570,918 | 0 | 0 | 78,009 | 0 | 492,909 |

FTA SECTION 5311
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|---------|------|----|--------|----|---------|
| 485 | 3 | BB | TRF-7068-06 | MN/DOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FH | 524,522 | 0 | 0 | 85,682 | 0 | 438,840 |
| 486 | 3 | BB | TRF-7077-06 | MN/DOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 153,992 | 0 | 0 | 25,173 | 0 | 128,819 |
| 487 | 3 | BB | TRF-9018-06 | MN/DOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 207,618 | 0 | 0 | 20,000 | 0 | 187,618 |
| 623 | 4 | BB | TRF-0007-06 | MN/DOT | SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 145,051 | 0 | 0 | 22,965 | 0 | 122,086 |
| 624 | 4 | BB | TRF-0027-06 | MN/DOT | SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 226,600 | 0 | 0 | 29,300 | 0 | 197,300 |
| 628 | 4 | BB | TRF-0035-06 | MN/DOT | SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 259,560 | 0 | 0 | 39,160 | 0 | 220,400 |
| 629 | 4 | BB | TRF-0041-06 | MN/DOT | SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | LF | 7,550 | 0 | 0 | 0 | 0 | 7,550 |
| 630 | 4 | BB | TRF-2490-06 | MN/DOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 132,657 | 0 | 0 | 23,459 | 0 | 109,198 |
| 631 | 4 | BB | TRF-3291-06 | MN/DOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 242,306 | 0 | 0 | 35,336 | 0 | 206,970 |
| 632 | 4 | BB | TRF-7067-06 | MN/DOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 749,331 | 0 | 0 | 90,193 | 0 | 659,138 |
| 633 | 4 | BB | TRF-8830-06 | MN/DOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 103,000 | 0 | 0 | 10,370 | 0 | 92,630 |
| 772 | 6 | BB | TRF-0001-06 | MN/DOT | SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,460 | 0 | 0 | 13,514 | 0 | 70,946 |
| 773 | 6 | BB | TRF-0020-06 | MN/DOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 149,587 | 0 | 0 | 26,926 | 0 | 122,661 |
| 774 | 6 | BB | TRF-0039-06 | MN/DOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 209,483 | 0 | 0 | 33,517 | 0 | 175,966 |
| 775 | 6 | BB | TRF-0045-06 | MN/DOT | SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 290,687 | 0 | 0 | 46,510 | 0 | 244,177 |
| 780 | 6 | BB | TRF-0065-06 | MN/DOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,085 | 0 | 0 | 47,214 | 0 | 247,871 |
| 781 | 6 | BB | TRF-1977-06 | MN/DOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 164,440 | 0 | 0 | 27,955 | 0 | 136,485 |
| 782 | 6 | BB | TRF-2497-06 | MN/DOT | SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,958 | 0 | 0 | 11,723 | 0 | 57,235 |

FTA SECTION 5311
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 783 | 6 | BB | TRF-3342-06 | MN/DOT | SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 324,635 | 0 | 0 | 45,450 | 0 | 279,185 |
| 785 | 6 | BB | TRF-7071-06 | MN/DOT | SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 493,394 | 0 | 0 | 74,009 | 0 | 419,385 |
| 786 | 6 | BB | TRF-7284-06 | MN/DOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 320,392 | 0 | 0 | 57,671 | 0 | 262,721 |
| 907 | 7 | BB | TRF-0014-06 | MN/DOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 86,128 | 0 | 0 | 10,405 | 0 | 75,723 |
| 908 | 7 | BB | TRF-0025-06 | MN/DOT | SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 158,670 | 0 | 0 | 25,112 | 0 | 133,558 |
| 909 | 7 | BB | TRF-0028-06 | MN/DOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,094,853 | 0 | 0 | 419,652 | 0 | 675,201 |
| 910 | 7 | BB | TRF-0046-06 | MN/DOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 329,108 | 0 | 0 | 40,943 | 0 | 288,165 |
| 911 | 7 | BB | TRF-0083-06 | MN/DOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 153,831 | 0 | 0 | 21,400 | 0 | 132,431 |
| 912 | 7 | BB | TRF-0280-06 | MN/DOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 435,526 | 0 | 0 | 63,437 | 0 | 372,089 |
| 913 | 7 | BB | TRF-2494-06 | MN/DOT | SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 224,178 | 0 | 0 | 40,362 | 0 | 183,816 |
| 914 | 7 | BB | TRF-2496-06 | MN/DOT | SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 184,962 | 0 | 0 | 26,823 | 0 | 158,139 |
| 915 | 7 | BB | TRF-3274-06 | MN/DOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 128,097 | 0 | 0 | 20,149 | 0 | 107,949 |
| 916 | 7 | BB | TRF-3331-06 | MN/DOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 226,184 | 0 | 0 | 34,834 | 0 | 191,350 |
| 1062 | 8 | BB | TRF-0026-06 | MN/DOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 140,437 | 0 | 0 | 21,475 | 0 | 118,962 |
| 1063 | 8 | BB | TRF-0032-06 | MN/DOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 113,226 | 0 | 0 | 17,365 | 0 | 95,861 |
| 1064 | 8 | BB | TRF-1075-06 | MN/DOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 682,955 | 0 | 0 | 94,244 | 0 | 588,711 |
| 1065 | 8 | BB | TRF-1724-06 | MN/DOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 254,616 | 0 | 0 | 39,400 | 0 | 215,216 |
| 1066 | 8 | BB | TRF-1738-06 | MN/DOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 495,706 | 0 | 0 | 60,050 | 0 | 435,656 |

**FTA SECTION 5311
Fiscal Year: 2006**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|----------------|--|-------|---------|--------------|----------------|---------------------|------------|------------|--------------------|------------|---------------------|
| 1067 | 8 | BB | TRF-2387-06 | MN/DOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 814,082 | 0 | 0 | 115,357 | 0 | 698,725 |
| 1068 | 8 | BB | TRF-2486-06 | MN/DOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,820 | 0 | 0 | 10,954 | 0 | 57,866 |
| 1069 | 8 | BB | TRF-2488-06 | MN/DOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 76,527 | 0 | 0 | 11,027 | 0 | 65,500 |
| 1070 | 8 | BB | TRF-3301-06 | MN/DOT | SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 764,791 | 0 | 0 | 114,200 | 0 | 650,591 |
| 1071 | 8 | BB | TRF-3312-06 | MN/DOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,548 | 0 | 0 | 21,115 | 0 | 153,433 |
| 1072 | 8 | BB | TRF-3325-06 | MN/DOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 72,448 | 0 | 0 | 10,508 | 0 | 61,940 |
| 1073 | 8 | BB | TRF-3339-06 | MN/DOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 186,834 | 0 | 0 | 24,243 | 0 | 162,591 |
| 1509 | M | BB | TRF-0009-06 | CARVER COUNTY | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 416,592 | 0 | 0 | 85,490 | 0 | 331,102 |
| 1510 | M | BB | TRF-0010-06 | CHISAGO COUNTY | SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 262,261 | 0 | 0 | 42,841 | 0 | 219,420 |
| 1511 | M | BB | TRF-0051-06 | SCOTT COUNTY | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 738,485 | 0 | 0 | 95,790 | 0 | 642,695 |
| 1512 | M | BB | TRF-3703-06 | HASTINGS | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 270,848 | 0 | 0 | 41,303 | 0 | 229,545 |
| Summary for Year = 2006 (65 projects) | | | | | | | | | | \$20,481,494 | \$0 | \$0 | \$3,242,834 | \$0 | \$17,238,661 |

TRANSIT (FHWA)
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|--|-------|---------|--------------|----------------|-----------|-----------|----|---------|----|---------|
| 11 | 1 | BB | TRS-0005-04 | MN/DOT | ARROWHEAD TRANSIT - PURCHASE 8 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 700,000 | 560,000 | 0 | 0 | 0 | 140,000 |
| 12 | 1 | BB | TRS-0012-04 | CLOQUET | CITY OF CLOQUET-PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 77,000 | 61,600 | 0 | 0 | 0 | 15,400 |
| 13 | 1 | BB | TRS-0016-04 | DULUTH TRANSIT AUTHORITY | DULUTH TRANSIT AUTHORITY - PURCHASE 4 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 240,000 | 192,000 | 0 | 0 | 0 | 48,000 |
| 14 | 1 | BB | TRS-0016-04A | DULUTH TRANSIT AUTHORITY | DULUTH TRANSIT AUTHORITY - PURCHASE 10 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 |
| 15 | 1 | BB | TRS-0022-04 | HIBBING | CITY OF HIBBING-PURCHASE 2 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 154,000 | 123,200 | 0 | 0 | 0 | 30,800 |
| 205 | 2 | BB | TRS-0058-04 | MN/DOT | TRI-VALLEY TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 206 | 2 | BB | TRS-3084-04 | MN/DOT | ROSEAU COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 367 | 3 | BB | TRS-0042-04 | MN/DOT | CITY OF PINE RIVER - PURCHASE 1 BUS (CLASS 300) | 0.0 | TR | PURCHASE BUS | STP | 44,000 | 35,200 | 0 | 0 | 0 | 8,800 |
| 368 | 3 | BB | TRS-0055-04 | MN/DOT | RIVER RIDER TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 369 | 3 | BB | TRS-3449-04 | MN/DOT | CITY OF BRAINERD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 370 | 3 | BB | TRS-7068-04 | MN/DOT | ISANTI CO - PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 108,000 | 86,400 | 0 | 0 | 0 | 21,600 |
| 547 | 4 | BB | TRS-0007-04 | MN/DOT | CITY OF BENSON TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 548 | 4 | BB | TRS-0027-04 | MN/DOT | BECKER COUNTY TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 549 | 4 | BB | TRS-0034-04 | MN/DOT | CITY OF MOORHEAD TRANSIT - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | FTA STP | 263,000 | 101,000 | 0 | 109,400 | 0 | 52,600 |
| 550 | 4 | BB | TRS-7067-04A | MN/DOT | RAINBOW RIDER - PURCHASE 3 BUSSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 168,000 | 134,400 | 0 | 0 | 0 | 33,600 |
| 683 | 6 | BB | TRS-0039-04 | MN/DOT | NORTHFIELD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 684 | 6 | BB | TRS-0045-04 | MN/DOT | CITY OF RED WING - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 685 | 6 | BB | TRS-0047-04 | ROCHESTER TRANSIT | ROCHESTER RR (REPLACEMENTS) - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | FTA STP | 1,136,068 | 288,766 | 0 | 620,088 | 0 | 227,214 |
| 686 | 6 | BB | TRS-0047-04A | ROCHESTER TRANSIT | ROCHESTER DAR - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 224,000 | 179,200 | 0 | 0 | 0 | 44,800 |
| 687 | 6 | BB | TRS-1977-04 | MN/DOT | SEMCAAC - PURCHASE 1 BUS | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |

**TRANSIT (FHWA)
Fiscal Year: 2004**

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|------------------------------|--|-------|---------|---------------|----------------|-----------|-----------|----|-----|----|-----------|
| 688 | 6 | BB | TRS-7071-04 | MN/DOT | MOWER COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 820 | 7 | BB | TRS-0025-04 | MN/DOT | CITY OF LE SUEUR - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 821 | 7 | BB | TRS-0046-04 | MN/DOT | MARTIN CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 822 | 7 | BB | TRS-0083-04 | MN/DOT | WATONWAN CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 823 | 7 | BB | TRS-0280-04 | MN/DOT | BROWN CO -PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 825 | 7 | BB | TRS-3274-04 | MN/DOT | FARIBAULT CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 826 | 7 | BB | TRS-3331-04 | MN/DOT | ROCK CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 54,000 | 43,200 | 0 | 0 | 0 | 10,800 |
| 957 | 8 | BB | TRS-0032-04 | MN/DOT | MONTEVIDEO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 958 | 8 | BB | TRS-1075-04 | MN/DOT | KANDIYOHI CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 959 | 8 | BB | TRS-1075-04A | MN/DOT | KANDIYOHI CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 960 | 8 | BB | TRS-1724-04 | MN/DOT | PIPESTONE CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 961 | 8 | BB | TRS-1738-04 | MN/DOT | PRAIRIE FIVE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 962 | 8 | BB | TRS-2387-04 | MN/DOT | WESTERN COMMUNITY ACTION - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 963 | 8 | BB | TRS-3301-04 | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 964 | 8 | BB | TRS-3301-04A | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 1154 | M | CMAQ | TRS-LRT-04 | MET COUNCIL - MT | HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE | 0.0 | TR | OPERATE BUS | CMAQ | 5,200,000 | 4,160,000 | 0 | 0 | 0 | 1,040,000 |
| 1155 | M | CMAQ | TRS-SWMT-04 | SOUTHWEST METRO TRANSIT AUTH | SOUTHWEST METRO TRANSIT - PURCHASE 2 ADDITIONAL LARGE VEHICLES | 0.0 | TR | PURCHASE BUS | CMAQ | 1,097,236 | 877,789 | 0 | 0 | 0 | 219,447 |
| 1156 | M | CMAQ | TRS-TCMT-03 | MET COUNCIL - MT | SECTOR 5C - I-35W SOUTH CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 970,850 | 776,680 | 0 | 0 | 0 | 194,170 |
| 1157 | M | CMAQ | TRS-TCMT-03A | MET COUNCIL - MT | SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 764,020 | 611,220 | 0 | 0 | 0 | 152,800 |
| 1158 | M | CMAQ | TRS-TCMT-03B | MET COUNCIL - MT | SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 991,700 | 793,360 | 0 | 0 | 0 | 198,340 |
| 1159 | M | BB | TRS-TCMT-04C | MET COUNCIL - MT | REBUILD BUS ENGINES IN 2004 | 0.0 | TR | MISCELLANEOUS | UG | 4,691,030 | 3,752,824 | 0 | 0 | 0 | 938,206 |

TRANSIT (FHWA)
Fiscal Year: 2004

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|-------------|-------|---------|--------------|----------------|-------|--------------|-----|-----------|-----|-------------|
| Summary for Year = 2004 (41 projects) | | | | | | | | | \$21,172,904 | | \$16,208,839 | \$0 | \$729,488 | \$0 | \$4,234,577 |

TRANSIT (FHWA)
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|----------------|--|-------|---------|--------------|----------------|---------|---------|----|-----|----|---------|
| 82 | 1 | BB | TRS-0005-05 | MN/DOT | ARROWHEAD TRANSIT - PURCHASE 8 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 720,000 | 576,000 | 0 | 0 | 0 | 144,000 |
| 255 | 2 | BB | TRS-0006-05 | MN/DOT | PAUL BUNYAN TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 256 | 2 | BB | TRS-0011-05 | MN/DOT | CLEARWATER COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 257 | 2 | BB | TRS-0058-05 | MN/DOT | TRI-VALLEY TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 258 | 2 | BB | TRS-2487-05 | MN/DOT | CITY OF FOSTON -PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 428 | 3 | BB | TRS-0055-05 | MN/DOT | RIVER RIDER TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 429 | 3 | BB | TRS-0057-05 | MN/DOT | TRI CAP - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 430 | 3 | BB | TRS-3449-05 | BRAINERD | BRAINERD/CWC - PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 592 | 4 | BB | TRS-0035-05 | MORRIS | CITY OF MORRIS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 593 | 4 | BB | TRS-1738-05 | MULTICOUNTY | PRAIRIE FIVE/ORTONVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 594 | 4 | BB | TRS-7067-05 | MULTICOUNTY | RAINBOW RIDER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 595 | 4 | BB | TRS-7067-05AC | DOUGLAS COUNTY | RAINBOW RIDER BUS GARAGE (AC PAYBACK) | 0.0 | TR | BUILDINGS | STP | 160,000 | 0 | 0 | 0 | 0 | 0 |
| 596 | 4 | BB | TRS-7067-05B | MULTICOUNTY | RAINBOW RIDER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 597 | 4 | BB | TRS-8830-05 | GRANT COUNTY | GRANT COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 739 | 6 | BB | TRS-0020-05 | MN/DOT | CITY OF FARIBAULT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 740 | 6 | BB | TRS-0045-05 | MN/DOT | CITY OF RED WING, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 741 | 6 | BB | TRS-3342-05 | MN/DOT | STEELE COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 742 | 6 | BB | TRS-7071-05 | MN/DOT | MOWER COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 743 | 6 | BB | TRS-7284-05 | MN/DOT | THREE RIVERS, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 128,000 | 102,400 | 0 | 0 | 0 | 25,600 |
| 824 | 7 | BB | TRS-2387-04 | JACKSON COUNTY | JACKSON CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 875 | 7 | BB | TRS-0072-05 | SIBLEY COUNTY | SIBLEY CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 876 | 7 | BB | TRS-0280-05 | BROWN COUNTY | BROWN CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |

TRANSIT (FHWA)
Fiscal Year: 2005

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|------------------------------|---|-------|---------|---------------|----------------|-------------------|-------------------|------------|------------|------------|--------------------|
| 877 | 7 | BB | TRS-2496-05 | MN/DOT | CITY OF ST. PETER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 878 | 7 | BB | TRS-3274-05 | FARIBAULT COUNTY | FARIBAULT CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 56,000 | 44,800 | 0 | 0 | 0 | 11,200 |
| 1011 | 8 | BB | TRS-1075-05 | MN/DOT | KANDIYOHI AREA TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1012 | 8 | BB | TRS-1738-05 | MN/DOT | PRAIRIE FIVE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1013 | 8 | BB | TRS-2387-05 | MN/DOT | WESTERN COMMUNITY ACTION - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1014 | 8 | BB | TRS-2387-05A | MN/DOT | WESTERN COMMUNITY ACTION - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1015 | 8 | BB | TRS-3301-05 | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1016 | 8 | BB | TRS-3301-05A | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1017 | 8 | BB | TRS-3325-05 | MN/DOT | MURRAY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1387 | M | BB | TRS-7068-05 | CHISAGO COUNTY | HEARTLAND EXPRESS-PURCHASE VEHICLE | 0.0 | TR | PURCHASE BUS | STP | 100,000 | 80,000 | 0 | 0 | 0 | 20,000 |
| 1388 | M | CMAQ | TRS-LRT-05 | MET COUNCIL - MT | HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE | 0.0 | TR | OPERATE BUS | CMAQ | 3,871,250 | 3,097,000 | 0 | 0 | 0 | 774,250 |
| 1389 | M | CMAQ | TRS-SWMT-05 | SOUTHWEST METRO TRANSIT AUTH | SOUTHWEST METRO TRANSIT - SERVICE EXPANSION-PURCHASE 57-PASSENGER VEHICLES | 0.0 | TR | PURCHASE BUS | CMAQ | 3,992,592 | 3,194,073 | 0 | 0 | 0 | 798,519 |
| 1390 | M | CMAQ | TRS-TCMT-04 | MET COUNCIL - MT | SECTOR 5C - I-35W SOUTH CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 3,792,150 | 3,033,720 | 0 | 0 | 0 | 758,430 |
| 1391 | M | CMAQ | TRS-TCMT-04A | MET COUNCIL - MT | SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 3,230,350 | 2,584,280 | 0 | 0 | 0 | 646,070 |
| 1392 | M | CMAQ | TRS-TCMT-04B | MET COUNCIL - MT | SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 1,544,950 | 1,235,960 | 0 | 0 | 0 | 308,990 |
| 1393 | M | CMAQ | TRS-TCMT-05C | MET COUNCIL-T & TE | METRO TRANSIT - 2005 T & TE REGIONAL FLEET EXPANSION-PURCHASE LARGE & SMALL FEEDER PASSENGER VEHICLES | 0.0 | TR | PURCHASE BUS | CMAQ | 3,815,000 | 3,052,000 | 0 | 0 | 0 | 763,000 |
| 1394 | M | CMAQ | TRS-TCMT-05D | MET COUNCIL | T & TE REGIONAL FLEET EXPANSION-PURCHASE BUSES | 0.0 | TR | PURCHASE BUS | UG | 2,043,750 | 1,635,000 | 0 | 0 | 0 | 408,750 |
| Summary for Year = 2005 (39 projects) | | | | | | | | | | 25,094,042 | 19,947,233 | \$0 | \$0 | \$0 | \$4,986,809 |

TRANSIT (FHWA)
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|---|-------|---------|--------------|----------------|-----------|-----------|----|---------|----|---------|
| 147 | 1 | BB | TRS-0005-06 | MN/DOT | ARROWHEAD TRANSIT-PURCHASE 4 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 372,000 | 297,600 | 0 | 0 | 0 | 74,400 |
| 148 | 1 | BB | TRS-0016-06 | DULUTH TRANSIT AUTHORITY | DTA - PURCHASE 10 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,200,000 | 2,560,000 | 0 | 0 | 0 | 640,000 |
| 149 | 1 | BB | TRS-0012-06 | CLOQUET | CITY OF CLOQUET-PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 81,000 | 64,800 | 0 | 0 | 0 | 16,200 |
| 150 | 1 | BB | TRS-0061-06 | VIRGINIA | CITY OF VIRGINIA - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 81,000 | 64,800 | 0 | 0 | 0 | 16,200 |
| 310 | 2 | BB | TRS-0006-06 | MN/DOT | PAUL BUNYAN TRANSIT -PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 81,000 | 64,800 | 0 | 0 | 0 | 16,200 |
| 311 | 2 | BB | TRS-0058-06 | MN/DOT | TRI-VALLEY TRANSIT - PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 116,000 | 92,800 | 0 | 0 | 0 | 23,200 |
| 312 | 2 | BB | TRS-1010-06 | MN/DOT | HUBBARD COUNTY -PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 116,000 | 92,800 | 0 | 0 | 0 | 23,200 |
| 488 | 3 | BB | TRS-0055-06 | MN/DOT | RIVER RIDER TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 489 | 3 | BB | TRS-3303-06 | MN/DOT | MORRISON CO TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 490 | 3 | BB | TRS-3449-06 | MN/DOT | CROW WING COUNTY-PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 491 | 3 | BB | TRS-7068-06 | MN/DOT | ISANTI CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 492 | 3 | BB | TRS-7077-06 | MN/DOT | MILLE LACS CO - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 634 | 4 | BB | TRS-0007-06 | BENSON | CITY OF BENSON - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 635 | 4 | BB | TRS-0027-06 | BECKER COUNTY | BECKER COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 637 | 4 | BB | TRS-2490-06 | MAHNOMEN COUNTY | MAHNOMEN COUNTY - PUCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 638 | 4 | BB | TRS-3291-06 | CLAY COUNTY | CLAY COUNTY - PURCHASE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 100,000 | 80,000 | 0 | 0 | 0 | 20,000 |
| 639 | 4 | BB | TRS-7067-06 | MULTICOUNTY | RAINBOW RIDER - PUCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 116,000 | 92,800 | 0 | 0 | 0 | 23,200 |
| 640 | 4 | BB | TRS-8830-06 | GRANT COUNTY | GRANT COUNTY - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 787 | 6 | BB | TRS-0039-06 | MN/DOT | CITY OF NORTHFIELD, PURCHASE 1 CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 788 | 6 | BB | TRS-0047-06 | ROCHESTER TRANSIT | ROCHESTER RR, PURCHASE 5 CLASS 700 BUSES | 0.0 | TR | PURCHASE BUS | FTA STP | 1,477,455 | 462,400 | 0 | 719,564 | 0 | 295,491 |
| 789 | 6 | BB | TRS-7284-06 | MN/DOT | THREE RIVERS, PURCHASE 1 CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |

TRANSIT (FHWA)
Fiscal Year: 2006

STIP for FY 2004-2006

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|-----|--------------|----------------|--------------------|---|-------|---------|-----------------|----------------|---------------------|---------------------|------------|------------------|------------|--------------------|
| 917 | 7 | BB | 8807-TRS-06 | MN/DOT | TRANSIT SET-ASIDE | 0.0 | TR | PURCHASE BUS | STP | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 1074 | 8 | BB | TRS-0026-06 | MN/DOT | LINCOLN - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1075 | 8 | BB | TRS-1075-06 | MN/DOT | KANDIYOHI AREA TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1076 | 8 | BB | TRS-2387-06 | MN/DOT | WESTERN COMMUNITY ACTION - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1077 | 8 | BB | TRS-2488-06 | MN/DOT | GRANITE FALLS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1078 | 8 | BB | TRS-3301-06 | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1079 | 8 | BB | TRS-3301-06A | MN/DOT | TRAILBLAZER - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1080 | 8 | BB | TRS-3339-06 | MN/DOT | RENVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 58,000 | 46,400 | 0 | 0 | 0 | 11,600 |
| 1525 | M | CMAQ | TRS-LRT-06 | MET COUNCIL - MT | HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE | 0.0 | TR | NOISE ABATEMENT | CMAQ | 3,428,750 | 2,743,000 | 0 | 0 | 0 | 685,750 |
| 1526 | M | CMAQ | TRS-TCMT-05 | MET COUNCIL - MT | SECTOR 5C-I-35W SOUTH CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 |
| 1527 | M | CMAQ | TRS-TCMT-05A | MET COUNCIL - MT | SECTOR 5B-HIAWATHA CORRIDOR SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 |
| 1528 | M | CMAQ | TRS-TCMT-05B | MET COUNCIL - MT | SECTOR 5A-WESTERN ST PAUL SERVICE EXPANSION | 0.0 | TR | MISCELLANEOUS | CMAQ | 1,750,000 | 1,400,000 | 0 | 0 | 0 | 350,000 |
| 1529 | M | CMAQ | TRS-TCMT-05DA | MET COUNCIL-T & TE | T & TE 2006 REGIONAL FLEET EXPANSION-PURCHASE BUSES | 0.0 | TR | PURCHASE BUS | CMAQ | 3,672,500 | 2,938,000 | 0 | 0 | 0 | 734,500 |
| 1530 | M | CMAQ | TRS-TCMT-05DB | MET COUNCIL | T & TE REGIONAL FLEET EXPANSION-PURCHASE BUSES | 0.0 | TR | PURCHASE BUS | UG | 1,977,500 | 1,582,000 | 0 | 0 | 0 | 395,500 |
| Summary for Year = 2006 (35 projects) | | | | | | | | | | \$22,488,205 | \$17,271,000 | \$0 | \$719,564 | \$0 | \$4,497,641 |

Indian Reservation Roads Program

INDIAN RESERVATION ROADS

The Federal Lands - Indian Reservation Roads (IRR) program is co-administered by the Federal Highway Administration and the Bureau of Indian Affairs (BIA). The Indian tribal government, in cooperation with the BIA, (and any state or local government, or metropolitan planning organization as may be appropriate), develops a transportation improvement program that includes all Indian reservation road and bridge projects proposed for funding. The projects must be selected by the Indian tribal government from the transportation improvement program (TIP) and approved by the BIA and FHWA.

The IRR TIP is forwarded by FHWA to Mn/DOT and incorporated into the State Transportation Improvement Program (STIP). A list of IRR projects for federal fiscal years 2004-2005 can be found on the following page.



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 6 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|---------------------------------|--|----------------------|-----------------|----------------|------------|-----------------|--|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 - 2005 | |
| 83400 | BELTRAMI | WILDWOOD ACRES | OVRLAY | PE \$11,000 | \$3,000 | \$0 | \$14,000 | |
| 0110 | MINNESOTA | .7 | F5383400 | CE \$0 | \$1,000 | \$0 | \$1,000 | |
| | LEECH LAKE | | | CON \$0 | \$4,000 | \$0 | \$4,000 | |
| | | | | \$11,000 | \$8,000 | \$0 | \$19,000 | |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 7 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|---------------------------------------|--|----------------------|------------------|------------------|------------------|------------------|-----------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 14200 0023 | BECKER MINNESOTA WHITE EARTH | STRAWBERRY LAKE ROAD 17.2 | RECONS F5314200 | PE | \$0 | \$0 | \$3,000 | \$3,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | \$0 | \$0 | \$3,000 | \$3,000 | |
| 57200 0001 | CLEARWATER RED LAKE RED LAKE | SANDY RIVER BRIDGE CO-OP 75.4 | REPLACE F5257200 | PE | \$126,000 | \$126,000 | \$0 | \$252,000 |
| | | | | CE | \$4,000 | \$4,000 | \$0 | \$8,000 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | \$130,000 | \$130,000 | \$0 | \$260,000 | |
| 93200 0110 | BELTRAMI RED LAKE RED LAKE | OLD HWY 1 STREET OVERLAY .5 | OVLAY F5293200 | PE | \$0 | \$0 | \$2,000 | \$2,000 |
| | | | | CE | \$0 | \$0 | \$45,000 | \$45,000 |
| | | | | CON | \$0 | \$0 | \$300,000 | \$300,000 |
| | | | | \$0 | \$0 | \$347,000 | \$347,000 | |
| 03400 0048 | MILLE LACS MINNESOTA MILLE LACS | STREET "C" .1 | RECONS F5303400 | PE | \$1,000 | \$1,000 | \$0 | \$2,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | \$1,000 | \$1,000 | \$0 | \$2,000 | |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 8 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | | |
|--|--|--|----------------------|----------------|------------------|-----------------|----------------|------------------|--|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | | |
| 24002 0004 | ST. LOUIS MINNESOTA BOIS FORTE (NETT LAKE) | EVERETT BAY 3.6 | RECONS F5324002 | PE | \$2,000 | \$5,000 | \$0 | \$7,000 | |
| | | | | CE | \$10,000 | \$4,000 | \$0 | \$14,000 | |
| | | | | CON | \$120,000 | \$40,000 | \$0 | \$160,000 | |
| | | | | | \$132,000 | \$49,000 | \$0 | \$181,000 | |
| 13000 0412 | CASS MINNESOTA LEECH LAKE | ALLENS BAY CO-OP .4 | RECONS F5313000 | PE | \$0 | \$0 | \$3,000 | \$3,000 | |
| | | | | CE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$0 | \$0 | \$3,000 | \$3,000 | |
| 00304 0003 | KOOCHICHING MINNESOTA BOIS FORTE (NETT LAKE) | SUCKER CREEK TRAIL 6 | NEWCON F5300304 | PE | \$20,000 | \$1,000 | \$0 | \$21,000 | |
| | | | | CE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CON | \$121,733 | \$1,000 | \$0 | \$122,733 | |
| | | | | | \$141,733 | \$2,000 | \$0 | \$143,733 | |
| 04604 0046 | ITASCA MINNESOTA LEECH LAKE | STH 46 TURNING LANE COOP 31 | NEWCON F5304604 | PE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CON | \$6,500 | \$0 | \$0 | \$6,500 | |
| | | | | | \$6,500 | \$0 | \$0 | \$6,500 | |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 9 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|--|--|----------------------|---|---|---------------------------------------|---|--|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 16003 0160 | CLEARWATER MINNESOTA WHITE EARTH | RICE LAKE HOUSING 1 | RECONS F5316003 | PE \$8,000 CE \$5,000 CON \$70,000 | FY2004 \$0 \$1,000 \$5,000 | FY2005 \$0 \$0 \$0 | FY2003 -- 2005 \$8,000 \$6,000 \$75,000 | |
| | | | | \$83,000 | \$6,000 | \$0 | \$89,000 | |
| 04003 0040 | MAHNOMEN MINNESOTA WHITE EARTH | CHIPPEWA RANCH ROAD .5 | RECONS F5304003 | PE \$13,000 CE \$10,000 CON \$250,000 | FY2004 \$0 \$1,000 \$10,000 | FY2005 \$0 \$0 \$0 | FY2003 -- 2005 \$13,000 \$11,000 \$260,000 | |
| | | | | \$273,000 | \$11,000 | \$0 | \$284,000 | |
| 01404 0014 | MAHNOMEN MINNESOTA WHITE EARTH | CLARK ROAD 3.1 | RECONS F5301404 | PE \$14,000 CE \$0 CON \$0 | FY2004 \$100,000 \$20,000 \$350,000 | FY2005 \$0 \$20,000 \$850,000 | FY2003 -- 2005 \$114,000 \$40,000 \$1,200,000 | |
| | | | | \$14,000 | \$470,000 | \$870,000 | \$1,354,000 | |
| 70604 0706 | BELTRAMI MINNESOTA LEECH LAKE | BUCK LAKE TRAILER TRACT .1 | RECONS F5370604 | PE \$0 CE \$0 CON \$0 | FY2004 \$10,000 \$0 \$0 | FY2005 \$4,000 \$5,000 \$55,000 | FY2003 -- 2005 \$14,000 \$5,000 \$55,000 | |
| | | | | \$0 | \$10,000 | \$64,000 | \$74,000 | |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level Regional Road Engineer

Page 10 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | | |
|--|-------------------------------------|--|----------------------|----------------|--------|----------|----------------|-----------|--|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | | |
| 70704 0707 | BELTRAMI MINNESOTA LEECH LAKE | BUCK LAKE NEW HOUSING SITES .2 | RECONS F5370704 | PE | \$0 | \$8,000 | \$5,000 | \$13,000 | |
| | | | | CE | \$0 | \$0 | \$5,000 | \$5,000 | |
| | | | | CON | \$0 | \$0 | \$55,000 | \$55,000 | |
| | | | | | \$0 | \$8,000 | \$65,000 | \$73,000 | |
| 93104 0007 | BELTRAMI MINNESOTA LEECH LAKE | CASS RIVER ROAD 2.2 | RECONS F5393104 | PE | \$0 | \$31,000 | \$7,000 | \$38,000 | |
| | | | | CE | \$0 | \$0 | \$10,000 | \$10,000 | |
| | | | | CON | \$0 | \$0 | \$180,000 | \$180,000 | |
| | | | | | \$0 | \$31,000 | \$197,000 | \$228,000 | |
| 41204 0412 | BELTRAMI MINNESOTA LEECH LAKE | LEECH LAKE 971 .4 | RECONS F5341204 | PE | \$0 | \$18,000 | \$7,000 | \$25,000 | |
| | | | | CE | \$0 | \$0 | \$15,000 | \$15,000 | |
| | | | | CON | \$0 | \$0 | \$110,000 | \$110,000 | |
| | | | | | \$0 | \$18,000 | \$132,000 | \$150,000 | |
| 06004 0060 | CASS MINNESOTA LEECH LAKE | RYAN'S VILLAGE ROAD 1.5 | RECONS F5306004 | PE | \$0 | \$25,000 | \$4,000 | \$29,000 | |
| | | | | CE | \$0 | \$0 | \$20,000 | \$20,000 | |
| | | | | CON | \$0 | \$0 | \$120,000 | \$120,000 | |
| | | | | | \$0 | \$25,000 | \$144,000 | \$169,000 | |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level Regional Road Engineer

Page 11 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|---------------------------------------|--|----------------------|----------------|------------------|------------------|-----------------|------------------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 12103 0121 | ST. LOUIS MINNESOTA FOND DU LAC | WOLF RIDGE .2 | RECONS F5312103 | PE | \$7,000 | \$7,000 | \$0 | \$14,000 |
| | | | | CE | \$0 | \$10,000 | \$1,000 | \$11,000 |
| | | | | CON | \$0 | \$100,000 | \$10,000 | \$110,000 |
| | | | | | \$7,000 | \$117,000 | \$11,000 | \$135,000 |
| 12003 0120 | ST. LOUIS MINNESOTA FOND DU LAC | WHITETAIL DRIVE .3 | RECONS F5312003 | PE | \$7,000 | \$7,000 | \$0 | \$14,000 |
| | | | | CE | \$0 | \$10,000 | \$1,000 | \$11,000 |
| | | | | CON | \$0 | \$100,000 | \$10,000 | \$110,000 |
| | | | | | \$7,000 | \$117,000 | \$11,000 | \$135,000 |
| 12903 0129 | ST. LOUIS MINNESOTA FOND DU LAC | MORNINGSTAR ROAD .2 | RECONS F5312903 | PE | \$13,000 | \$0 | \$0 | \$13,000 |
| | | | | CE | \$12,000 | \$1,000 | \$0 | \$13,000 |
| | | | | CON | \$100,000 | \$40,000 | \$0 | \$140,000 |
| | | | | | \$125,000 | \$41,000 | \$0 | \$166,000 |
| 12803 0128 | ST. LOUIS MINNESOTA FOND DU LAC | FOX DRIVE .3 | RECONS F5312803 | PE | \$20,000 | \$0 | \$0 | \$20,000 |
| | | | | CE | \$20,000 | \$1,000 | \$0 | \$21,000 |
| | | | | CON | \$76,942 | \$133,058 | \$0 | \$210,000 |
| | | | | | \$116,942 | \$134,058 | \$0 | \$251,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 12 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | | |
|--|--|--|----------------------|----------------|-----------|-----------|----------------|-----------|--|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | | |
| 04006 0006 | COOK MINNESOTA GRAND PORTAGE | FLATTE PLAT ROAD .5 | RECONS F5304006 | PE | \$15,000 | \$0 | \$0 | \$15,000 | |
| | | | | CE | \$0 | \$10,000 | \$5,000 | \$15,000 | |
| | | | | CON | \$0 | \$200,000 | \$750,000 | \$950,000 | |
| | | | | | \$15,000 | \$210,000 | \$755,000 | \$980,000 | |
| 02603 0026 | ST. LOUIS MINNESOTA FOND DU LAC | LOCKE LANE .5 | RECONS F5302603 | PE | \$10,000 | \$0 | \$0 | \$10,000 | |
| | | | | CE | \$9,000 | \$1,000 | \$0 | \$10,000 | |
| | | | | CON | \$100,000 | \$10,000 | \$0 | \$110,000 | |
| | | | | | \$119,000 | \$11,000 | \$0 | \$130,000 | |
| 10000 5004 5005 | GOODHUE MINNESOTA SIOUX PRAIRIE ISLAND | PDK DEVELOPMENT 6.6 | NEWCON F5710000 | PE | \$25,000 | \$0 | \$0 | \$25,000 | |
| | | | | CE | \$20,000 | \$20,000 | \$0 | \$40,000 | |
| | | | | CON | \$200,000 | \$301,000 | \$0 | \$501,000 | |
| | | | | | \$245,000 | \$321,000 | \$0 | \$566,000 | |
| 10003 0100 | BECKER MINNESOTA WHITE EARTH | CALLAWAY STREETS .2 | RECONS F5310003 | PE | \$12,000 | \$0 | \$0 | \$12,000 | |
| | | | | CE | \$10,000 | \$1,000 | \$0 | \$11,000 | |
| | | | | CON | \$150,000 | \$10,000 | \$0 | \$160,000 | |
| | | | | | \$172,000 | \$11,000 | \$0 | \$183,000 | |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 13 of 57

Region: Midwest

State: Minnesota

FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|---------------------------------------|--|----------------------|----------------|-----------|----------|----------------|-----------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 30004 0300 | BELTRAMI MINNESOTA LEECH LAKE | FINEDAY LOOP ROAD .4 | RECONS F5330004 | PE | \$0 | \$18,000 | \$6,000 | \$24,000 |
| | | | | CE | \$0 | \$0 | \$15,000 | \$15,000 |
| | | | | CON | \$0 | \$0 | \$110,000 | \$110,000 |
| | | | | | \$0 | \$18,000 | \$131,000 | \$149,000 |
| 12604 0126 | ST. LOUIS MINNESOTA FOND DU LAC | LAKEVIEW DRIVE .2 | RECONS F5312604 | PE | \$6,000 | \$6,000 | \$0 | \$12,000 |
| | | | | CE | \$0 | \$7,000 | \$1,000 | \$8,000 |
| | | | | CON | \$0 | \$70,000 | \$10,000 | \$80,000 |
| | | | | | \$6,000 | \$83,000 | \$11,000 | \$100,000 |
| 02903 0029 | MAHNOMEN MINNESOTA WHITE EARTH | ELKHORN ROAD 1.2 | RECONS F5302903 | PE | \$19,000 | \$0 | \$0 | \$19,000 |
| | | | | CE | \$10,000 | \$1,000 | \$0 | \$11,000 |
| | | | | CON | \$150,000 | \$10,000 | \$0 | \$160,000 |
| | | | | | \$179,000 | \$11,000 | \$0 | \$190,000 |
| 17203 0172 | BECKER MINNESOTA WHITE EARTH | ELDERLY CENTER ROAD .8 | NEWCON F5317203 | PE | \$24,000 | \$0 | \$0 | \$24,000 |
| | | | | CE | \$10,000 | \$1,000 | \$0 | \$11,000 |
| | | | | CON | \$250,000 | \$10,000 | \$0 | \$260,000 |
| | | | | | \$284,000 | \$11,000 | \$0 | \$295,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 14 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|---------------------------------------|--|----------------------|----------------|-----------|----------|----------------|-----------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 42204 0422 | BELTRAMI MINNESOTA LEECH LAKE | BROWN BRUNELLE ROAD .4 | RECONS F5342204 | PE | \$0 | \$12,000 | \$7,000 | \$19,000 |
| | | | | CE | \$0 | \$0 | \$4,000 | \$4,000 |
| | | | | CON | \$0 | \$0 | \$20,000 | \$20,000 |
| | | | | | \$0 | \$12,000 | \$31,000 | \$43,000 |
| 00103 0001 | MILLE LACS MINNESOTA MILLE LACS | SHAW BOSH KUNG .9 | OVLAY F5300103 | PE | \$12,000 | \$0 | \$0 | \$12,000 |
| | | | | CE | \$9,000 | \$1,000 | \$0 | \$10,000 |
| | | | | CON | \$100,000 | \$10,000 | \$0 | \$110,000 |
| | | | | | \$121,000 | \$11,000 | \$0 | \$132,000 |
| 30000 0018 | BELTRAMI RED LAKE RED LAKE | HIGHWAY SAEFTY STRIPING 32.2 | SAFETY F5230000 | PE | \$0 | \$0 | \$0 | \$0 |
| | | | | CE | \$10,000 | \$1,000 | \$0 | \$11,000 |
| | | | | CON | \$110,000 | \$0 | \$0 | \$110,000 |
| | | | | | \$120,000 | \$1,000 | \$0 | \$121,000 |
| 83300 0050 | BELTRAMI MINNESOTA LEECH LAKE | TRACT 33 HOUSING ST. 2.4 | OVLAY F5383300 | PE | \$12,000 | \$3,000 | \$0 | \$15,000 |
| | | | | CE | \$0 | \$1,000 | \$0 | \$1,000 |
| | | | | CON | \$0 | \$4,000 | \$0 | \$4,000 |
| | | | | | \$12,000 | \$8,000 | \$0 | \$20,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level Regional Road Engineer

Page 15 of 57

Region: Midwest

State: Minnesota

FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | | |
|--|-------------------------------------|--|------------------------|----------------|----------|---------|----------------|----------|--|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | | |
| 43102 0020 | BELTRAMI MINNESOTA LEECH LAKE | OLD AGENCY HOUSING 11.6 | NEWCON F5343102 | PE | \$4,000 | \$3,000 | \$0 | \$7,000 | |
| | | | | CE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$4,000 | \$3,000 | \$0 | \$7,000 | |
| 43002 0149 | ITASCA MINNESOTA LEECH LAKE | ALLENS BAY TOWNSHIP COOP 8.4 | RECONS F5343002 | PE | \$16,000 | \$0 | \$3,000 | \$19,000 | |
| | | | | CE | \$2,000 | \$0 | \$0 | \$2,000 | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$18,000 | \$0 | \$3,000 | \$21,000 | |
| 33102 0380 0390 | ITASCA MINNESOTA LEECH LAKE | SQUAW LAKE AREA .5 | NEWCON F5333102 | PE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CE | \$1,000 | \$0 | \$0 | \$1,000 | |
| | | | | CON | \$3,000 | \$0 | \$0 | \$3,000 | |
| | | | | | \$4,000 | \$0 | \$0 | \$4,000 | |
| 33000 0060 | CASS MINNESOTA LEECH LAKE | CASS LAKE COUNTY ROAD COOP 5.3 | RECONS F5333000 | PE | \$4,000 | \$4,000 | \$0 | \$8,000 | |
| | | | | CE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$4,000 | \$4,000 | \$0 | \$8,000 | |



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 16 of 57

**Region: Midwest
State: Minnesota
FFS: 931**

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|---------------------------------|--|----------------------|----------------|---------|----------|----------------|-----------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 93100 0111 | BELTRAMI | BA KWA KWAN STREET OVERLAY 1 | OVRLAY | PE | \$0 | \$0 | \$2,000 | \$2,000 |
| | RED LAKE | | CE | \$0 | \$0 | \$45,000 | \$45,000 | |
| | RED LAKE | | F5293100 | CON | \$0 | \$0 | \$300,000 | \$300,000 |
| | | | | | \$0 | \$0 | \$347,000 | \$347,000 |
| 14200 0166 | BELTRAMI | DIBAKUNAKANA .4 | NEWCON | PE | \$0 | \$0 | \$1,000 | \$1,000 |
| | RED LAKE | | CE | \$1,000 | \$0 | \$1,000 | \$2,000 | |
| | RED LAKE | | F5214200 | CON | \$0 | \$0 | \$1,000 | \$1,000 |
| | | | | | \$1,000 | \$0 | \$3,000 | \$4,000 |
| 23100 0417 | CASS | SUGARBUSH ROAD .1 | RECONS | PE | \$1,000 | \$0 | \$0 | \$1,000 |
| | MINNESOTA | | CE | \$1,000 | \$0 | \$0 | \$1,000 | |
| | LEECH LAKE | | F5323100 | CON | \$3,000 | \$0 | \$0 | \$3,000 |
| | | | | | \$5,000 | \$0 | \$0 | \$5,000 |
| 23000 0013 | CASS | ONIGUM CO. ROAD CO-OP 8.2 | RECONS | PE | \$1,000 | \$0 | \$0 | \$1,000 |
| | MINNESOTA | | CE | \$1,000 | \$0 | \$0 | \$1,000 | |
| | LEECH LAKE | | F5323000 | CON | \$3,000 | \$0 | \$0 | \$3,000 |
| | | | | | \$5,000 | \$0 | \$0 | \$5,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 17 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | | |
|--|--------------------------------------|--|------------------------|----------------|-----------------|------------------|----------------|------------------|--|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | | |
| 70402 0218 | MAHNOMEN MINNESOTA WHITE EARTH | BIG RUSH LAKE LOOP .9 | NEWCON F5370402 | PE | \$1,000 | \$1,000 | \$0 | \$2,000 | |
| | | | | CE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$1,000 | \$1,000 | \$0 | \$2,000 | |
| 70302 0201 | BECKER MINNESOTA WHITE EARTH | BIG RUSH LAKE ROAD .4 | NEWCON F5370302 | PE | \$14,000 | \$0 | \$0 | \$14,000 | |
| | | | | CE | \$10,000 | \$1,000 | \$0 | \$11,000 | |
| | | | | CON | \$0 | \$110,000 | \$0 | \$110,000 | |
| | | | | | \$24,000 | \$111,000 | \$0 | \$135,000 | |
| 70102 0186 | MAHNOMEN MINNESOTA WHITE EARTH | LITTLE ELBOW PARK ROAD 4.5 | NEWCON F5370102 | PE | \$1,000 | \$10,000 | \$0 | \$11,000 | |
| | | | | CE | \$0 | \$25,000 | \$0 | \$25,000 | |
| | | | | CON | \$0 | \$500,000 | \$0 | \$500,000 | |
| | | | | | \$1,000 | \$535,000 | \$0 | \$536,000 | |
| 70002 0164 | BECKER MINNESOTA WHITE EARTH | S. WHITE EARTH ROAD .4 | NEWCON F5370002 | PE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CE | \$1,000 | \$0 | \$0 | \$1,000 | |
| | | | | CON | \$1,000 | \$0 | \$0 | \$1,000 | |
| | | | | | \$2,000 | \$0 | \$0 | \$2,000 | |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 18 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|--|--|------------------------|----------------|-------------|-------------|---------------|-------------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 - 2005 | |
| 02202 0001 | BELTRAMI RED LAKE RED LAKE | HWY 1 URBAN CORRIDOR COOP 20 | RECONS F5202202 | PE | \$128,000 | \$265,000 | \$35,000 | \$428,000 |
| | | | | CE | \$4,000 | \$10,000 | \$85,000 | \$99,000 |
| | | | | CON | \$0 | \$0 | \$500,000 | \$500,000 |
| | | | | | \$132,000 | \$275,000 | \$620,000 | \$1,027,000 |
| 12100 0167 | BELTRAMI RED LAKE RED LAKE | WALKING SHIELD VILLAGE 3.5 | NEWCON F5212100 | PE | \$15,000 | \$20,000 | \$0 | \$35,000 |
| | | | | CE | \$260,500 | \$297,500 | \$0 | \$558,000 |
| | | | | CON | \$1,437,941 | \$1,793,400 | \$0 | \$3,231,341 |
| | | | | | \$1,713,441 | \$2,110,900 | \$0 | \$3,824,341 |
| 82000 0065 | KOOCHICHING MINNESOTA BOIS FORTE (NETT LAKE) | TH#65 COOP 17.7 | RECONS F5382000 | PE | \$0 | \$5,000 | \$0 | \$5,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$5,000 | \$0 | \$5,000 |
| 70502 0179 | MAHNOMEN MINNESOTA WHITE EARTH | JOHNSON LAKE ROAD .3 | RECONS F5370502 | PE | \$2,000 | \$19,000 | \$0 | \$21,000 |
| | | | | CE | \$0 | \$0 | \$20,000 | \$20,000 |
| | | | | CON | \$0 | \$0 | \$200,000 | \$200,000 |
| | | | | | \$2,000 | \$19,000 | \$220,000 | \$241,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 19 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | | |
|--|---|--|----------------------|----------------|---------|----------|----------------|-----------|--|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | | |
| 93200 0004 | BECKER MINNESOTA WHITE EARTH | PONSFORD CEMETARY ROAD 27.3 | RECONS F53993200 | PE | \$2,000 | \$19,000 | \$0 | \$21,000 | |
| | | | | CE | \$0 | \$0 | \$30,000 | \$30,000 | |
| | | | | CON | \$0 | \$0 | \$300,000 | \$300,000 | |
| | | | | | \$2,000 | \$19,000 | \$330,000 | \$351,000 | |
| 99700 0042 | ST. LOUIS MINNESOTA VERMILLION LAKE | FARM POINT EXTENSION .8 | RECONS F5399700 | PE | \$3,000 | \$3,000 | \$0 | \$6,000 | |
| | | | | CE | \$1,000 | \$1,000 | \$0 | \$2,000 | |
| | | | | CON | \$5,000 | \$5,000 | \$0 | \$10,000 | |
| | | | | | \$9,000 | \$9,000 | \$0 | \$18,000 | |
| 99600 0041 | ST. LOUIS MINNESOTA VERMILLION LAKE | CEMETARY ROAD 1.3 | RECONS F5399600 | PE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CON | \$0 | \$1,000 | \$0 | \$1,000 | |
| | | | | | \$0 | \$1,000 | \$0 | \$1,000 | |
| 53002 0045 | ST. LOUIS MINNESOTA VERMILLION LAKE | COUNTY 104 COOP .8 | NEWCON F5353002 | PE | \$6,000 | \$6,000 | \$0 | \$12,000 | |
| | | | | CE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$6,000 | \$6,000 | \$0 | \$12,000 | |



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 20 of 57

**Region: Midwest
State: Minnesota
FFS: 931**

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|---|--|----------------------|----------------|------------------|------------------|----------------|------------------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 43100 0105 | ST. LOUIS MINNESOTA VERMILLION LAKE | DUFFY POINT WEST .3 | NEWCON F5343100 | PE | \$5,000 | \$7,000 | \$0 | \$12,000 |
| | | | | CE | \$0 | \$25,000 | \$0 | \$25,000 |
| | | | | CON | \$0 | \$200,000 | \$0 | \$200,000 |
| | | | | | \$5,000 | \$232,000 | \$0 | \$237,000 |
| 43000 0040 | ST. LOUIS MINNESOTA VERMILLION LAKE | DUFFY POINT ROAD 1 | NEWCON F5343000 | PE | \$5,000 | \$2,000 | \$0 | \$7,000 |
| | | | | CE | \$0 | \$20,000 | \$0 | \$20,000 |
| | | | | CON | \$0 | \$250,000 | \$0 | \$250,000 |
| | | | | | \$5,000 | \$272,000 | \$0 | \$277,000 |
| 03500 0044 | ST. LOUIS MINNESOTA VERMILLION LAKE | WHISKEY POINT .2 | NEWCON F5303500 | PE | \$2,000 | \$2,000 | \$0 | \$4,000 |
| | | | | CE | \$30,000 | \$10,000 | \$0 | \$40,000 |
| | | | | CON | \$300,000 | \$50,000 | \$0 | \$350,000 |
| | | | | | \$332,000 | \$62,000 | \$0 | \$394,000 |
| 43302 0149 | CASS MINNESOTA LEECH LAKE | HWY 149 COOP 8.4 | NEWCON F5343302 | PE | \$4,000 | \$3,000 | \$0 | \$7,000 |
| | | | | CE | \$0 | \$2,000 | \$0 | \$2,000 |
| | | | | CON | \$0 | \$25,000 | \$0 | \$25,000 |
| | | | | | \$4,000 | \$30,000 | \$0 | \$34,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 21 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|---------------------------------------|--|-------------------------|----------------|-----------|-----------|----------------|-----------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 03300 0060 | MILLE LACS MINNESOTA MILLE LACS | MILL LACS STR OVRLAY .1 | OVRLAY F5303300 | PE | \$12,000 | \$0 | \$0 | \$12,000 |
| | | | | CE | \$10,000 | \$1,000 | \$0 | \$11,000 |
| | | | | CON | \$250,000 | \$10,000 | \$0 | \$260,000 |
| | | | | | \$272,000 | \$11,000 | \$0 | \$283,000 |
| 14400 | BELTRAMI RED LAKE RED LAKE | TRANSIT SYSTEM | TRANSIT F5214400 | PE | \$10,000 | \$10,000 | \$10,000 | \$30,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$80,000 | \$80,000 | \$80,000 | \$240,000 |
| | | | | | \$90,000 | \$90,000 | \$90,000 | \$270,000 |
| 93800 0053 | MILLE LACS MINNESOTA MILLE LACS | WIAGIDAKKI DRIVE 1 | NEWCON F5393800 | PE | \$0 | \$0 | \$0 | \$0 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$1,000 | \$0 | \$0 | \$1,000 |
| | | | | | \$1,000 | \$0 | \$0 | \$1,000 |
| 93700 0052 | MILLE LACS MINNESOTA MILLE LACS | WHITEFISH DRIVE .2 | NEWCON F5393700 | PE | \$2,000 | \$5,000 | \$0 | \$7,000 |
| | | | | CE | \$0 | \$10,000 | \$0 | \$10,000 |
| | | | | CON | \$0 | \$100,000 | \$0 | \$100,000 |
| | | | | | \$2,000 | \$115,000 | \$0 | \$117,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 22 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|--|--|----------------------|----------------|-------------------|---------------|---------------------------|----------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 99500 0009 | KOOCHICHING MINNESOTA BOIS FORTE (NETT LAKE) | FORESTRY/COMPOUND RD. .5 | RECONS F5399500 | PE \$3,000 | FY2004 \$3,000 | FY2005 \$0 | FY2003 -- 2005 \$6,000 | |
| | | | | CE \$1,000 | \$1,000 | \$0 | \$2,000 | |
| | | | | CON \$0 | \$5,000 | \$0 | \$5,000 | |
| | | | | | \$4,000 | \$9,000 | \$0 | \$13,000 |
| 94400 0793 | ST. LOUIS MINNESOTA BOIS FORTE (NETT LAKE) | CR 793 CO-OP 3.7 | REHAB F5394400 | PE \$0 | FY2004 \$2,000 | FY2005 \$0 | FY2003 -- 2005 \$2,000 | |
| | | | | CE \$0 | \$0 | \$0 | \$0 | |
| | | | | CON \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$0 | \$2,000 | \$0 | \$2,000 |
| 85900 0863 | CARLTON MINNESOTA FOND DU LAC | EAST PINE DRIVE 3 | RECONS F5385900 | PE \$0 | FY2004 \$0 | FY2005 \$0 | FY2003 -- 2005 \$0 | |
| | | | | CE \$1,000 | \$0 | \$0 | \$1,000 | |
| | | | | CON \$5,000 | \$0 | \$0 | \$5,000 | |
| | | | | | \$6,000 | \$0 | \$0 | \$6,000 |
| 85300 0024 | CARLTON MINNESOTA FOND DU LAC | RAVEN DRIVE .2 | RECONS F5385300 | PE \$0 | FY2004 \$0 | FY2005 \$0 | FY2003 -- 2005 \$0 | |
| | | | | CE \$1,000 | \$0 | \$0 | \$1,000 | |
| | | | | CON \$2,000 | \$0 | \$0 | \$2,000 | |
| | | | | | \$3,000 | \$0 | \$0 | \$3,000 |



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 23 of 57

**Region: Midwest
State: Minnesota
FFS: 931**

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|--|--|----------------------|----------------|-----------------|-----------------|------------|-----------------|
| | | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 |
| 85200 0023 | CARLTON MINNESOTA FOND DU LAC | MALLARD DRIVE .2 | RECONS F5385200 | PE | \$0 | \$0 | \$0 | \$0 |
| | | | | CE | \$1,000 | \$0 | \$0 | \$1,000 |
| | | | | CON | \$2,000 | \$0 | \$0 | \$2,000 |
| | | | | | \$3,000 | \$0 | \$0 | \$3,000 |
| 85100 0022 | CARLTON MINNESOTA FOND DU LAC | DRAKE DRIVE .2 | RECONS F5385100 | PE | \$0 | \$0 | \$0 | \$0 |
| | | | | CE | \$1,000 | \$0 | \$0 | \$1,000 |
| | | | | CON | \$2,000 | \$0 | \$0 | \$2,000 |
| | | | | | \$3,000 | \$0 | \$0 | \$3,000 |
| 92000 0005 | COOK MINNESOTA GRAND PORTAGE | LOWER BAY ROAD 1.6 | RECONS F5392000 | PE | \$0 | \$0 | \$0 | \$0 |
| | | | | CE | \$20,000 | \$5,000 | \$0 | \$25,000 |
| | | | | CON | \$64,110 | \$10,000 | \$0 | \$74,110 |
| | | | | | \$84,110 | \$15,000 | \$0 | \$99,110 |
| 94300 0011 | ST. LOUIS MINNESOTA BOIS FORTE (NETT LAKE) | PALMQUIST DRIVE 4.2 | OVLAY F5394300 | PE | \$0 | \$2,000 | \$0 | \$2,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$2,000 | \$0 | \$2,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level Regional Road Engineer

Page 24 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|--|--|----------------------|----------------|---------|---------|----------------|-----------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 94100 0601 | CASS MINNESOTA LEECH LAKE | BOY RIVER ROAD SPUR 1.4 | RECONS F5394100 | PE | \$3,000 | \$3,000 | \$0 | \$6,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$3,000 | \$3,000 | \$0 | \$6,000 |
| 13300 0001 | BELTRAMI RED LAKE RED LAKE | RED LAKE STS. (HUMANITIES CTR.) 75.4 | RECONS F5213300 | PE | \$0 | \$0 | \$2,000 | \$2,000 |
| | | | | CE | \$0 | \$0 | \$112,000 | \$112,000 |
| | | | | CON | \$0 | \$0 | \$750,000 | \$750,000 |
| | | | | | \$0 | \$0 | \$864,000 | \$864,000 |
| 03100 0060 | BECKER MINNESOTA WHITE EARTH | AH-MICK ROAD 5.1 | RECONS F5303100 | PE | \$0 | \$0 | \$0 | \$0 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$1,000 | \$0 | \$0 | \$1,000 |
| | | | | | \$1,000 | \$0 | \$0 | \$1,000 |
| 03900 0060 | ST. LOUIS MINNESOTA BOIS FORTE (NETT LAKE) | STRONG ROAD .2 | RECONS F5303900 | PE | \$2,000 | \$4,000 | \$0 | \$6,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$2,000 | \$4,000 | \$0 | \$6,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 25 of 57

Region: Midwest

State: Minnesota

FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|--|--|----------------------|----------------|-----------|-----------|--------|----------------|
| | | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 |
| 04200 0022 | KOOCHICHING MINNESOTA BOIS FORTE (NETT LAKE) | BLACK LOCK ROAD 2 | RECONS F5304200 | PE | \$0 | \$4,000 | \$0 | \$4,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$4,000 | \$0 | \$4,000 |
| 24100 0005 | BELTRAMI MINNESOTA LEECH LAKE | BUCK LAKE ROAD 7.3 | RECONS F5324100 | PE | \$33,000 | \$19,000 | \$0 | \$52,000 |
| | | | | CE | \$40,000 | \$27,000 | \$0 | \$67,000 |
| | | | | CON | \$586,378 | \$350,000 | \$0 | \$936,378 |
| | | | | | \$659,378 | \$396,000 | \$0 | \$1,055,378 |
| 85000 0025 | CARLTON MINNESOTA FOND DU LAC | TEAL DRIVE .2 | RECONS F5385000 | PE | \$0 | \$0 | \$0 | \$0 |
| | | | | CE | \$1,000 | \$0 | \$0 | \$1,000 |
| | | | | CON | \$2,000 | \$0 | \$0 | \$2,000 |
| | | | | | \$3,000 | \$0 | \$0 | \$3,000 |
| 95102 0001 | YELLOW MEDICINE MINNESOTA SIOUX UPPER SIOUX | GOUGE DRIVE .8 | RECONS F5795102 | PE | \$1,000 | \$1,000 | \$0 | \$2,000 |
| | | | | CE | \$0 | \$5,000 | \$0 | \$5,000 |
| | | | | CON | \$0 | \$25,000 | \$0 | \$25,000 |
| | | | | | \$1,000 | \$31,000 | \$0 | \$32,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 26 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|--------------------------------------|--|------------------------|-----------------|-----------------|------------------|------------------|-----------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 14700 0028 | BECKER MINNESOTA WHITE EARTH | CR 28 CO-OP 7.1 | RECONS F5314700 | PE | \$0 | \$0 | \$3,000 | \$3,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | \$0 | \$0 | \$3,000 | \$3,000 | |
| 14800 0179 0220 | MAHNOMEN MINNESOTA WHITE EARTH | N. NAYTAHWAUSH ROAD .8 | NEWCON F5314800 | PE | \$1,000 | \$0 | \$0 | \$1,000 |
| | | | | CE | \$5,000 | \$0 | \$0 | \$5,000 |
| | | | | CON | \$10,000 | \$0 | \$0 | \$10,000 |
| | | | | \$16,000 | \$0 | \$0 | \$16,000 | |
| 15000 0191 | BECKER MINNESOTA WHITE EARTH | MARY YELLOWHEAD LOOP .3 | RECONS F5315000 | PE | \$1,000 | \$0 | \$0 | \$1,000 |
| | | | | CE | \$1,000 | \$0 | \$0 | \$1,000 |
| | | | | CON | \$5,000 | \$0 | \$0 | \$5,000 |
| | | | | \$7,000 | \$0 | \$0 | \$7,000 | |
| 14900 0023 | BECKER MINNESOTA WHITE EARTH | STRAWBERRY LAKE EXTENSION 17.2 | NEWCON F5314900 | PE | \$2,000 | \$14,000 | \$0 | \$16,000 |
| | | | | CE | \$0 | \$0 | \$30,000 | \$30,000 |
| | | | | CON | \$0 | \$0 | \$300,000 | \$300,000 |
| | | | | \$2,000 | \$14,000 | \$330,000 | \$346,000 | |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 27 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|---|--|----------------------|----------------|------------------|-----------------|----------------|------------------|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | |
| 20300 0016 | REDWOOD MINNESOTA SIOUX LOWER SIOUX | HOUSING ROAD #1 1.6 | NEWCON F5720300 | PE | \$0 | \$0 | \$0 | \$0 |
| | | | | CE | \$5,000 | \$0 | \$0 | \$5,000 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$5,000 | \$0 | \$0 | \$5,000 |
| 20600 0017 | REDWOOD MINNESOTA SIOUX LOWER SIOUX | HOUSING ROAD #2 2.3 | NEWCON F5720600 | PE | \$0 | \$0 | \$0 | \$0 |
| | | | | CE | \$8,000 | \$0 | \$0 | \$8,000 |
| | | | | CON | \$150,000 | \$0 | \$0 | \$150,000 |
| | | | | | \$158,000 | \$0 | \$0 | \$158,000 |
| 14300 0104 | BELTRAMI RED LAKE RED LAKE | RED LAKE CASINO ROAD 2.5 | NEWCON F5214300 | PE | \$0 | \$1,000 | \$0 | \$1,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 | \$1,000 | \$0 | \$1,000 |
| 04300 0009 | CASS MINNESOTA LEECH LAKE | CATHOLIC CEMETARY ROAD 12.3 | RECONS F5304300 | PE | \$0 | \$20,000 | \$0 | \$20,000 |
| | | | | CE | \$0 | \$1,000 | \$0 | \$1,000 |
| | | | | CON | \$0 | \$4,000 | \$0 | \$4,000 |
| | | | | | \$0 | \$25,000 | \$0 | \$25,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 28 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | |
|--|------------------------------------|--|------------------------|----------------|----------|----------|-----------|----------------|
| | | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 |
| 15100 0004 | CASS MINNESOTA LEECH LAKE | OAK POINT ROAD 29.9 | OVRLAY F5315100 | PE | \$5,000 | \$5,000 | \$0 | \$10,000 |
| | | | | CE | \$0 | \$0 | \$0 | \$0 |
| | | | | CON | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$5,000 | \$5,000 | \$0 | \$10,000 |
| 14400 0177 | BECKER MINNESOTA WHITE EARTH | REDISCOVERY CENTER ROAD .6 | RECONS F5314400 | PE | \$2,000 | \$24,000 | \$0 | \$26,000 |
| | | | | CE | \$0 | \$0 | \$20,000 | \$20,000 |
| | | | | CON | \$0 | \$0 | \$400,000 | \$400,000 |
| | | | | | \$2,000 | \$24,000 | \$420,000 | \$446,000 |
| 20302 0114 | BELTRAMI RED LAKE RED LAKE | RED LAKE ST. (MISSION) .1 | REHAB F5220302 | PE | \$35,000 | \$0 | \$0 | \$35,000 |
| | | | | CE | \$15,000 | \$0 | \$112,000 | \$127,000 |
| | | | | CON | \$0 | \$0 | \$750,000 | \$750,000 |
| | | | | | \$50,000 | \$0 | \$862,000 | \$912,000 |
| 04100 0017 | BELTRAMI RED LAKE RED LAKE | JEROME CUT OFF 3 | OVRLAY F5204100 | PE | \$0 | \$0 | \$2,000 | \$2,000 |
| | | | | CE | \$0 | \$0 | \$26,000 | \$26,000 |
| | | | | CON | \$0 | \$0 | \$175,000 | \$175,000 |
| | | | | | \$0 | \$0 | \$203,000 | \$203,000 |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level **Regional Road Engineer**

Page 29 of 57

Region: Midwest
State: Minnesota
FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | | | |
|--|--|--|------------------------|----------------|-----------------|----------------|----------------|-----------------|--|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 -- 2005 | | |
| 43202 0701 | BELTRAMI MINNESOTA LEECH LAKE | BIG LAKE ROAD .7 | RECONS F5343202 | PE | \$5,000 | \$5,000 | \$0 | \$10,000 | |
| | | | | CE | \$2,000 | \$1,000 | \$0 | \$3,000 | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$7,000 | \$6,000 | \$0 | \$13,000 | |
| 02100 0018 | BELTRAMI RED LAKE RED LAKE | PONEMAH NORTH LAKE VILLAGE 21.2 | RECONS F5202100 | PE | \$27,000 | \$0 | \$0 | \$27,000 | |
| | | | | CE | \$3,000 | \$0 | \$0 | \$3,000 | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$30,000 | \$0 | \$0 | \$30,000 | |
| 22300 0223 | MAHNOMEN MINNESOTA WHITE EARTH | E. MAHNOMEN HOUSING .3 | NEWCON F5322300 | PE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CE | \$4,000 | \$0 | \$0 | \$4,000 | |
| | | | | CON | \$25,000 | \$0 | \$0 | \$25,000 | |
| | | | | | \$29,000 | \$0 | \$0 | \$29,000 | |
| 22200 0222 | CLEARWATER MINNESOTA WHITE EARTH | RICE LAKE COMMUNITY CENTER ROAD .7 | NEWCON F5322200 | PE | \$0 | \$0 | \$0 | \$0 | |
| | | | | CE | \$5,000 | \$0 | \$0 | \$5,000 | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$5,000 | \$0 | \$0 | \$5,000 | |



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: July 10, 2003 9:07 AM

IN PROGRESS

Level Regional Road Engineer

Page 30 of 57

Region: Midwest
 State: Minnesota
 FFS: 931

| Project Id Route No Structure No | County Agency Reservation | Project Name Length Roads mi / Bridges m | Type of Work PCAS | PROJECT TOTALS | | | |
|--|--|--|----------------------|-------------------------------------|--|--------------------------|---|
| | | | | FY2003 | FY2004 | FY2005 | FY2003 - 2005 |
| 20400 0001 | REDWOOD MINNESOTA SIOUX LOWER SIOUX | SAFETY CO-OP PROJECT 2.4 | SAFETY F5720400 | PE \$0 CE \$0 CON \$0 | FY2004 \$1,000 \$10,000 \$50,000 | FY2005 \$0 \$0 \$0 | FY2003 - 2005 \$1,000 \$10,000 \$50,000 |
| | | | | \$0 | \$61,000 | \$0 | \$61,000 |
| 14500 P218 P214 | CLEARWATER MINNESOTA WHITE EARTH | RICE LAKE DAM BRIDGE 15.24 | BRIDGE F5314500 | PE \$2,000 CE \$0 CON \$0 | FY2004 \$47,000 \$0 \$0 | FY2005 \$0 \$0 \$0 | FY2003 - 2005 \$49,000 \$0 \$0 |
| | | | | \$2,000 | \$47,000 | \$0 | \$49,000 |
| 20500 0005 | REDWOOD MINNESOTA SIOUX LOWER SIOUX | PEDESTRIAN TRAIL .5 | NEWCON F5720500 | PE \$0 CE \$0 CON \$0 | FY2004 \$1,000 \$1,000 \$10,000 | FY2005 \$0 \$0 \$0 | FY2003 - 2005 \$1,000 \$1,000 \$10,000 |
| | | | | \$0 | \$12,000 | \$0 | \$12,000 |
| 99900 P008 P213 | KOOCHICHING MINNESOTA BOIS FORTE (NETT LAKE) | O'LEARY BRIDGE 17.37 | BRIDGE F5399900 | PE \$1,000 CE \$1,000 CON \$0 | FY2004 \$0 \$0 \$0 | FY2005 \$0 \$0 \$0 | FY2003 - 2005 \$1,000 \$1,000 \$0 |
| | | | | \$2,000 | \$0 | \$0 | \$2,000 |
| State Totals: | | | | \$6,058,104 | \$6,457,958 | \$7,070,000 | \$19,586,062 |

REGIONAL ROAD ENGINEER Tom P. Kenney DATE 7/11/03

CHIEF, DIVISION OF TRANSPORTATION [Signature] DATE 7/15/03

Acting REGIONAL DIRECTOR Caricy Smith DATE 7.11.03

FEDERAL LANDS HIGHWAY [Signature] DATE 7/21/03

Recreational Trails Program

RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program provides funds to develop, maintain and enhance recreational trails for both motorized and non-motorized recreational trail users. Funds are appropriated to the State by formula, 50 percent equally among all eligible states and 50 percent in proportion to the amount of off-road recreational fuel use. The maximum federal share in Minnesota is 50 percent for these projects, and a cash match is required. Only state agencies, cities, counties, townships, tribal governments or private trail organizations sponsored by a local unit of government are eligible to apply.

The Minnesota Department of Natural Resources (MNDNR) administers this program for Minnesota. The Minnesota Recreational Trail Users Advisory Board assists the MNDNR in project selections. The committee is comprised of three representatives of the nine identified trail user groups (bike, hike, ski, horse, in-line skate, atv, trucks, snowmobiles) in Minnesota.

The Recreational Trails Program projects are listed in District C of the project list.

Contact: Tim Mitchell, DNR Trails and Waterways,
500 Lafayette Road, Box 52, St. Paul, Minnesota 55155
or phone at (651) 297-1718.

**Mn/DOT
State Road
Construction Program**

MN/DOT STATE ROAD CONSTRUCTION PROGRAM

In developing the 2004-2006 STIP, only federal-aid highway formula funds were subject to the ATP prioritization process. State funded projects are included in the formal STIP for informational purposes and were shared and discussed with the ATPs. Mn/DOT anticipates a high degree of flexibility in the use of federal or state funding sources for individual projects.

The estimated average annual state funds available for trunk highway construction activities is \$290 million. Actual amounts are slightly higher with a modest level of over programming. However, a portion of those state funds are reserved for statewide initiatives shown in District C.

State funds are available to each Mn/DOT District to cover the following items in priority order:

1. Match federal dollars received through the ATP process and federal high priority project funding or allocated funding.
2. Estimate necessary District set-asides to cover supplemental agreements and cost overruns.
3. Estimate of right-of-way needs to cover all trunk highway projects, with appropriate lead time for expenditures. A single account will still be monitored by the Mn/DOT Office of Land Management. The Mn/DOT Districts must identify the expenditures for the correct state fiscal year (SFY).

4. A prioritized list of all other state funded projects or set-a-sides. This prioritized list will include all Municipal Agreement Projects, Bridge and Road Construction Projects and Landscape Partnerships.

Mn/DOT's State Road Construction Program is legislatively constrained by an annual budget level. The exact budget level can vary by biennium. The program level may not coincide with the budget level if Mn/DOT is more or less successful than anticipated during the ATP process. If the program level is significantly higher, legislative action would be required to raise the budget level. The STIP is fiscally constrained, but Mn/DOT's portion may include a modest level of advance programming.

Beyond SFY 2006, the Mn/DOT Districts will be updating 2007-2013 Ten Year Highway Work Plan. The work plan includes preliminary construction cost estimates and tentative make ready schedules for projects with longer lead times than provided for by the STIP. A statewide investment level, based on existing laws, of \$570 million per year (current dollars) has been assumed for 2007-2009 and \$590 million per year for 2010-2013.

Project totals (all three years of the STIP) for the Mn/DOT State Road Construction Program (SRC) are contained in the following Figure A-6. Figure A-7 gives the SRC project totals by District/ATP and year. Totals for the SRC include dollars funded by federal innovative finance techniques, such as advance construction, which may exceed actual federal dollars available in any given year.

| Figure A-6 STATE ROAD CONSTRUCTION PROGRAM FUNDING ** | | | | |
|--|-------------|-------------|-------------|---------------|
| SOURCE | 2004 | 2005 | 2006 | TOTAL* |
| FEDERAL FUNDS | | | | |
| Formula | 105 | 108 | 162 | 375 |
| High Priority Projects (Demonstration) | 38 | 12 | 19 | 69 |
| Other Federal | 17 | 16 | 7 | 40 |
| Advance Construction | 87 | 99 | 223 | 410 |
| SUBTOTAL* | 247 | 235 | 412 | 893 |
| STATE FUNDS | 295 | 292 | 278 | 866 |
| TOTAL* | 542 | 527 | 690 | 1,759 |

*may not total correctly to rounding

**does not include local contributions

| Figure A-7 STATE ROAD CONSTRUCTION PROGRAM FUNDING** BY DISTRICT/ATP AND YEAR (\$ MILLIONS) | | | | |
|--|-------------|-------------|-------------|---------------|
| DISTRICT/ ATP | 2004 | 2005 | 2006 | TOTAL* |
| 1 | 61 | 59 | 63 | 183 |
| 2 | 23 | 31 | 26 | 79 |
| 3 | 46 | 53 | 75 | 174 |
| 4 | 21 | 34 | 34 | 90 |
| 6 | 30 | 26 | 35 | 92 |
| 7 | 38 | 76 | 28 | 142 |
| 8 | 18 | 21 | 31 | 70 |
| SUBTOTAL* | 237 | 300 | 292 | 829 |
| METRO | 245 | 174 | 350 | 770 |
| MISC | 60 | 53 | 47 | 160 |
| TOTAL* | 542 | 527 | 690 | 1,759 |

FY 2004-2007
Transportation Package
Highway Bond Program

TRUNK HIGHWAY BOND PROGRAM

The 2003 Legislature appropriated \$400 million in trunk highway bonds for trunk highway improvements in Minnesota. The improvements within the seven-county metropolitan area are primarily for improving traffic flow and expanding highway capacity by eliminating traffic bottlenecks and improving at-risk interregional corridors. Outside the seven-county metropolitan area, improvements are to be made to underperforming at-risk interregional corridors. In both the seven-county metropolitan area and Greater Minnesota not less than \$25 million must be spent on highway safety and capacity improvements on trunk highways with known safety problems. The Legislature also authorized Mn/DOT to spend \$400 million on trunk highway improvements from federal advance construction funds. In spending the transportation funding under this bill, every effort must be made to allocate spending equally between Mn/DOT's metro district and the remainder of the state. At least \$36 million of this bond appropriation must be used for accelerating transit capital improvements on trunk highways such as park and ride facilities, ramp meter by-pass lanes, and shoulder bus lanes.

The funding from this bill will accelerate long-delayed road projects across the state that will improve safety and mobility for Minnesotans. Twelve trunk highway projects will be advanced under the funding in the bill. The projects were selected based on their ability to improve safety, relieve congestion, and add highway capacity. In addition to these

long term projects, the bill will fund \$5 million for Greater Minnesota transit capital improvements, primarily purchasing buses.

Additional safety and preservation projects will be funded from anticipated growth in the Trunk Highway fund revenues estimated to be \$25 million per year for the next four years.

Figures A-8 through A-11 provide a listing of these projects and the associated costs.

Figure A-8
TRUNK HIGHWAY BOND PROJECTS*
(\$ MILLIONS)

| Dist./ATP | TH | Description | Scheduled Year | Advanced Year | Total |
|------------------|-----------|--|-----------------------|----------------------|--------------|
| 1 | 53 | Piedmont Ave to TH 194 in Duluth | 2012 | 2007 | 14.6 |
| 2 | 34 | In Park Rapids | 2008 | 2006 | 9.4 |
| 3 | 371 | TH 10 to CSAH 48 N of Little Falls | 2006 | 2005 | 30.1 |
| 3 | 101 | Crow River to Mississippi River | 2013 | 2006 | 53.6 |
| 3 | 94 | At Monticello | 2007 | 2006 | 20.0 |
| 4 | 10 | In Detroit Lakes | 2007-10 | 2007 | 40.7 |
| 6 | 52 | At Oronoco | 2005-09 | 2005 | 26.0 |
| 7 | 14 | Janesville to Waseca | 2005-10 | 2004 | 64.9 |
| 8/M | 212 | Hennepin CSAH 4 to Carver CR 147 | 2013 | 2005 | 225.4 |
| M | 694 | W to E Junction I-35E in Vadnais Hts | 2008 | 2005 | 118.6 |
| M | 169 | Anderson Lake to Highwood Dr in Bloomington | 2009-13+ | 2006 | 105.3 |
| M | 494 | I-394 to TH 212/5 in Eden Prairie/Minnetonka | 2011-12 | 2004 | 80.3 |

*excludes transit advantage projects requirement

Figure A-9
TRUNK HIGHWAY SAFETY AND
PRESERVATION PROJECTS
(\$ MILLIONS)

| Dist./ATP | TH | Description | Scheduled Year | Advanced Year | Total |
|------------------|-----------|---|-----------------------|----------------------|--------------|
| 4 | 10 | TH 32 in Clay County, new interchange | 2008 | 2006 | 6.5 |
| 6 | 35 | 1 Mile South of TH 19 to Scott CR 2, concrete overlay | 2005 | 2004 | 8.0 |
| 6 | 35 | Iowa Border to I-90 in Freeborn County, concrete overlay | 2006 | 2005 | 16.0 |
| 8 | 212 | Glencoe to W Jct TH 5 in McLeod County, concrete overlay | 2007 | 2006 | 9.2 |
| M | 65 | TH 242 in Blaine, new interchange | 2013 | 2007 | 12.0 |
| M | 94 | Rogers to Weaver Lake Road, median cable barrier | N/A | 2004 | 1.0 |
| M | 94 | TH 120 to McKnight in Maplewood, add 3 rd lane | 2011 | 2005 | 11.0 |

Figure A-10
TRUNK HIGHWAY TRANSIT ADVANTAGE PROJECTS
FOR METRO DISTRICT BONDING
(\$ Thousands)

| TH | Location/Facility | Total |
|--|---|-------|
| 36 | TH 36 in Rice St in Roseville/Park and Ride Lot | 875 |
| 55 | TH 55 at CR 73 in Plymouth/Park and Ride Lot | 2,000 |
| 61 | TH 61 at Lower Afton Road in St. Paul/Park Ride Lot | 150 |
| 65 | TH 65 in East Bethel/Park and Ride Lot | 200 |
| 494 | 84 th St/Chalet Rd in W Bloomington/Park and Ride Lot | 1,200 |
| 494 | At Pennsylvania Ave in Richfield/Park and Ride Lot | 300 |
| 100 | Hansen Rd/Vernon Ave in Edina/Park and Ride Lot | 300 |
| 394 | At CR 73 at Ridgedale/Park and Ride Lot | 6,000 |
| 169 | NW Corridor at CR 81 and Brooklyn Blvd/Park and Ride Lot | 5,500 |
| | Additional Projects To Be Determined and Program Delivery For All Projects | 9,175 |
| Transit Advantage Projects Tied to Advanced Major TH Bond Projects | | |
| 212 | Hennepin CSAH 4 to Carver CR 147/Bus Only Shoulders & Park/Ride Lot | 5,400 |
| 494 | I-394 to TH 212/5 in Eden Prairie/Minnetonka/Bus Only Shoulders, HOV Ramp Meter Bypass | 3,500 |
| 169 | Anderson Lake Rd to Highwood Dr in Bloomington/ HOV Ramp Meter Bypasses, Bus Only Shoulders | 1,000 |
| 694 | West to East Jct, I-35E in Vadnais Hts/HOV Ramp Meter Bypass | 400 |

**Figure A-11
FEDERAL CAPITAL ASSISTANCE FOR GREATER MINNESOTA
PUBLIC TRANSIT SYSTEMS FY 2004-2006***

| Dist/ ATP | Description | Year Scheduled | Total Cost |
|----------------------|--|---------------------------|-----------------------|
| 3 | Annandale Public Transit/Purchase Bus | 2006 | 62,500 |
| 3 | Isanti-Chisago County Public Transit/ Purchase Bus | 2005 | 62,500 |
| 3 | St. Cloud MTC Public Transit/Purchase Bus | 2004 | 225,000 |
| 3 | St. Cloud MTC Public Transit/Purchase Bus | 2005 | 475,000 |
| 3 | St. Cloud MTC Public Transit/Purchase Bus | 2006 | 225,000 |
| 3 | Tri-CAP, Inc. Public Transit/Purchase Bus (Benton and Stearns Counties) | 2006 | 62,500 |
| 3 | Wadena County Public Transit/Purchase Bus | 2004 | 62,500 |
| 4 | Clay County Public Transit/Purchase Bus | 2006 | 62,500 |
| 4 | City of Moorhead Public Transit/Purchase Bus | 2004 | 250,000 |
| 6 | City of Rochester Public Transit/Purchase Bus | 2004 | 250,000 |
| 6 | City of Rochester Public Transit/Purchase Bus | 2005 | 375,000 |
| 6 | City of Rochester Public Transit/Purchase Bus | 2006 | 350,000 |
| 6 | SEMCAC Public Transit/Purchase Bus (Dodge, Fillmore, Houston, Steele, and Winona Counties) | 2006 | 62,500 |
| 6 | Senior Resources of Freeborn County Public Transit/Purchase Bus (City of Albert Lea) | 2004 | 62,500 |
| 6 | Senior Resources of Freeborn County Public Transit/Purchase Bus (City of Albert Lea) | 2006 | 62,500 |
| 6 | Steele County Public Transit/Purchase Bus | 2006 | 62,500 |
| 6 | Three Rivers Community Action, Inc. Public Transit/Purchase Bus (Goodhue and Wabasha Counties) | 2004 | 62,500 |
| 7 | Brown County Public Transit/Purchase Bus | 2006 | 62,500 |
| 7 | City of Mankato Public Transit/Purchase Bus | 2004 | 250,000 |
| 7 | City of Mankato Public Transit/Purchase Bus | 2005 | 250,000 |
| 7 | Rock County Public Transit/Purchase Bus | 2006 | 62,500 |
| 7 | SMOC/Nobles County Public Transit/Purchase Bus | 2005 | 62,500 |
| 7 | Watonwan County Public Transit/Purchase Bus | 2006 | 62,500 |
| 8 | Western Community Action, Inc. Public Transit/Purchase Bus (Jackson, Lyon, and Redwood Counties) | 2006 | 225,000 |

*Project selection for 2007/2008 will be based on future identification of transit needs.

Appendix B

Other Modal Programs

- ✓ Minnesota Rail Service Improvement Program
- ✓ Port Development Assistance Program
- ✓ Minnesota Aeronautics Capital Improvement Program

Minnesota Rail Service Improvement Program

MINNESOTA RAIL SERVICE IMPROVEMENT PROGRAM

The Minnesota Rail Service Improvement Program (MRSI), established in 1976, helps prevent the loss of rail service on lines potentially subject to abandonment by railroads. Using state-developed eligibility rules, the state and rail users enter into contracts with railroads for rail line rehabilitation or other rail service improvements. When the project is completed, the railroad repays the state and rail users out of the operating revenues produced on the line. These reimbursements are returned to the Minnesota Rail Service Improvement Program account to fund future rehabilitation projects.

Projects that fall within the program areas identified below, are in various stages of discussion. Projects will move ahead if funding is available and project agreements can be completed and signed contracts put in place. These projects are typically funded with state, shipper and railroad funds. Figure B-1 at the end of this section identifies the potential number of projects and funding.

The following five programs are funded under the Minnesota Rail Service Improvement Program.

Rail Purchase Assistance Program

Assists Regional Railroad Authorities in acquiring rail lines that can be operated on a self-sustaining basis to provide local rail service. Mn/DOT can provide up to 50 percent of the value of the property. State funds are secured and require repayment if the line is sold or ceases to serve a transportation function.

Rail Rehabilitation Program

Provides low and no-interest loans to rehabilitate and preserve rail lines that are financially viable and have the potential to increase rail use. A shipper's survey, cost/benefit analysis, and a rehabilitation needs assessment are conducted to determine which lines are prospective rail projects

Capital Improvement Loan Program

Provides rail users with loans for projects that improve rail service and strengthen the financial condition of the associated line. Eligible projects include capital improvements such as expanding industrial spurs, adding storage capacity, and building more efficient loading/unloading facilities.

State Rail Bank Program

Allows the state to acquire and preserve abandoned rail lines for future transportation use or for transmitting energy, fuel or other commodities.

Rail User and Rail Carrier Loan Guarantee Program

Assists rail users in obtaining loans for rail rehabilitation and capital improvements by guaranteeing up to 90 percent of the loan. The 1994 Legislature further amended the statute, recreating the program as the Rail User and Rail Carrier Loan Guarantee Program. Not only rail users but rail carriers are eligible for assistance under the program. In addition to rail

line rehabilitation, rolling stock acquisition and installation are eligible.

Additional information on the Minnesota Rail Service Improvement Program may be obtained from Janelle Collier, Program Manager, Office of Freight and Commercial Vehicle Operations, at (651) 406-4794.

| Figure B-1 MINNESOTA RAIL SERVICE IMPROVEMENT PROGRAM ESTIMATED FUNDING SUMMARY AND NUMBER OF POTENTIAL PROJECTS BY PROGRAM AND YEAR | | | | |
|---|------------------|------------------|-------------------|-------------------|
| PROGRAM | 2004 | 2005 | 2006 | Total |
| Rail Purchase Assistance Program | -- | -- | -- | -- |
| Rail Rehabilitation Program | -- | -- | -- | -- |
| Capital Improvement Loan Program | 2,048,000 (9) | 1,948,000 (9) | 2,400,000 (12) | 6,396,000 (30) |
| State Rail Bank Program | -- | -- | -- | -- |
| Rail User/Rail Carrier Loan Guarantee Program | -- | -- | -- | -- |
| TOTAL | 2,048,000 (9) | 1,948,000 (9) | 2,400,000 (12) | 6,396,000 (30) |

() = Number of Potential Projects

Port Development Assistance Program

PORT DEVELOPMENT ASSISTANCE PROGRAM

The Port Development Assistance Program was developed by the state in response to the needs of the commercial navigation system. No federal funds are currently available for these type of projects. The program provides a funding source that facilitates compliance with tighter environmental standards; helps to ensure the continued commercial effectiveness of lake and river navigation systems; and helps to offset the increases in general cost of commercial shipping.

There exist a number of conditions that warrant the harbor improvement program in Minnesota. Many of the public terminals and docks in the state are in need of repair at costs beyond the means of local agencies. Local port authorities are having trouble keeping the infrastructure intact especially for our agricultural and mining industries' shipping needs. Port and harbor dredging is becoming more costly and difficult because the transportation and disposal of dredge material is restricted to fewer locations for either temporary or permanent disposal due to environmental regulations.

Project proposals are prioritized based on need, employment generated and overall economic benefit. Mn/DOT's Office of Freight and Commercial Vehicle Operations, working with the state's port authorities, had identified a list of potential harbor

improvement projects for 2004 and beyond. Past project include rehabilitating or improving rail and truck access, dock walls, building roofs, sprinkler and electrical systems, mobile handling equipment and adding warehouse capacity.

The Minnesota Legislature originally appropriated \$3 million in bonding funds for this program in 1996. In 1998, the Legislature appropriated an additional \$3 million in bonding funds and \$1.5 million in general funds. In 2000 and 2001, the Legislature appropriated an additional \$2 million and \$1 million respectively in general funds. In 2003, the Minnesota Legislature added an additional \$2 million to the Program after taking back \$20, 830 of uncommitted funds. To date, total state appropriations for the Port Development Assistance Program amount to \$12,479,171. The funding request for 2004 is \$7 million.

According to Minnesota law, Port Development Assistance funds cannot be added to other state sponsored port investments. Port Development funds can be used with federal and local dollars to complete projects that benefit a port.

Additional information about the Port Development Assistance Program may be obtained from Dick Lambert, Director, Ports and Waterways Section, Office of Freight and Commercial Vehicle Operations, at (651) 406-4805.

Figure B-2
PORT DEVELOPMENT ASSISTANCE PROGRAM
ANTICIPATED EXPENDITURES BY PORT AND YEAR

| PORT | 2004 | 2005 | 2006 | TOTAL |
|--------------|------------------|----------------|----------------|------------------|
| Duluth | 293,764 | 500,000 | 460,000 | 1,253,764 |
| Minneapolis | 200,000 | 108,800 | 0 | 308,800 |
| St. Paul | 801,612 | 0 | 0 | 801,612 |
| Red Wing | 120,000 | 0 | 0 | 120,000 |
| Winona | 200,000 | 108,800 | 0 | 308,800 |
| TOTAL | 1,615,376 | 717,600 | 460,000 | 2,792,976 |

Minnesota Aeronautics Capital Improvement Program

MINNESOTA AERONAUTICS AIRPORT CAPITAL IMPROVEMENT PROGRAM

Legislation

State:

Minnesota Statutes 360 (MS 360), Aeronautics, is the enabling legislation under which the Minnesota Department of Transportation (Mn/DOT), Office of Aeronautics operates. One of the primary directives of this Statute is to promote aviation and aviation safety in Minnesota. MS 360 establishes a dedicated “State Airport System,” and a dedicated “State Airport Fund.” This fund derives revenue from four sources: aircraft registration tax, aviation fuel tax, airline flight property tax, and interest earned on the fund.

The Legislature appropriates monies from the State Airport Fund on a biennial basis to support the state funded aviation programs and activities. The major appropriations are for airport grant-in-aid programs which support the continued development and maintenance of the State Airport System.

Federal:

The Wendell H. Ford Aviation Investment Reform Act for the 21st Century (AIR 21) is the current federal act authorizing aviation investment. Under this act, whenever Congress appropriates \$3.2 billion or more to the Airport Improvement Program (AIP), up to \$150,000 is entitled to non-primary

airports (general aviation, reliever, and non-primary commercial service). Airports that have a scheduled service carrier receive AIP entitlement funds based on passenger enplanements. AIP discretionary funds are also available to eligible airports, but their projects must compete on a nationwide basis for these funds. In 2003 Congress appropriated \$3.4 billion.

Congress is currently working on a new aviation act “AIR 100.” Current drafts of this bill include funding at the same or greater levels than were appropriated in 2003.

Minnesota Chapter 360 requires that the state act as agent on behalf of airport municipalities for making application, and for receiving and disbursing federal funds. The Mn/DOT Office of Aeronautics is the designated state agent for providing this coordination.

Eligibility

State:

To be eligible for state grants-in-aid, the airport must be owned by a municipality, licensed for public use, and identified in the State Airport System as designated by the Commissioner of Transportation and approved by the Governor. It must also be zoned or in the process of being zoned. Currently there are 135 public-owned airports in Minnesota.

Federal:

To be eligible for federal grants-in-aid, an airport must be in the National Plan of Integrated Airport Systems (NPIAS). To qualify, an airport must be more than 30 minutes driving time from the nearest existing NPIAS airport and must have a minimum of 10 based aircraft. Currently, there are 91 airports in Minnesota in the NPIAS.

Project Identification

A five-year Capital Improvement Program (CIP) is maintained for all public airports in Minnesota. Updates to the CIP are submitted to the Office of Aeronautics annually by the governing body responsible for the airports, usually a municipality. Local decision and the availability of the local matching funds will cause some projects to move to future years.

State:

The Minnesota CIP for airports is the result of the annual input received from the municipalities together with the amount of funds available for construction grants each fiscal year.

Several factors influence the selection of project elements for state funding. Inclusion in the State Airport System Plan (SASP), approved airport master plans and airport layout plans (ALP), statewide airport pavement management information, and licensing and inspection reports are some of the considerations for funding.

The Legislature appropriated \$28,596,000 for airport development and assistance for the 2003-2004 biennium. This money is used to fund the state construction grant program, to reimburse airports for eligible maintenance costs, and to build and operate navigational aids.

Federal:

The Federal Aviation Administration (FAA) also maintains an Airport Capital Improvement Program (ACIP) for airports included in the NPIAS. In Minnesota, the ACIP is developed based on input from the Office of Aeronautics and the state CIP. Projects are prioritized by the Office of Aeronautics based on criteria such as completion of a multi-phase project, safety, and system needs. The FAA has ranking criteria for projects based on a formula that awards points for various project elements. The rank ranges from 0 to 100, with 100 being the highest priority. The ACIP list is developed by the FAA, Minneapolis Airports District Office with input from Mn/DOT Aeronautics, and submitted to compete nationally for AIP funds. Projects that are not successful in receiving AIP funds or have a project cost exceeding available AIP funding limits may receive discretionary funds later in the year.

Minnesota will receive approximately \$40 million in AIP funding in federal fiscal year 2002. In recent past, Minnesota has received over \$80 million annually in federal aviation assistance.

ATP: 1**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|----------------------------|--|---------------------------|--------------------|----------------------|--------------------------|
| CHISHOLM-HIBBING MUNICIPAL | PAVEMENT REHABILITATION (CRACK REPAIR) | 100,000 | 90,000 | 0 | 10,000 |
| CHISHOLM-HIBBING MUNICIPAL | HANGAR SITE PREPARATION-14 UNIT | 105,000 | 0 | 52,500 | 52,500 |
| CHISHOLM-HIBBING MUNICIPAL | TAXILANE CONSTRUCTION IN CONJUNCTION WITH 14-UNIT HANGAR SITE WORK PROJECT | 105,000 | 94,500 | 0 | 10,500 |
| CHISHOLM-HIBBING MUNICIPAL | MOWER-TRACTOR | 120,000 | 0 | 72,000 | 48,000 |
| CHISHOLM-HIBBING MUNICIPAL | ACQUIRE NEW AIRCRAFT FUELING VEHICLES (2) | 160,000 | 0 | 80,000 | 80,000 |
| CHISHOLM-HIBBING MUNICIPAL | SWEEPER | 400,000 | 360,000 | 0 | 40,000 |
| CHISHOLM-HIBBING MUNICIPAL | AVIATION CAMPING AREA | 45,600 | 0 | 27,360 | 18,240 |
| CLOQUET-CARLTON COUNTY | MIRLS/REILS | 70,000 | 63,000 | 0 | 7,000 |
| CLOQUET-CARLTON COUNTY | MAINTENANCE BUILDING (SRE STORAGE) | 167,000 | 150,300 | 0 | 16,700 |
| COOK MUNICIPAL | TRACTOR/LOADER/MOWER | 15,000 | 0 | 9,000 | 6,000 |
| COOK MUNICIPAL | SECURITY ITEMS | 50,000 | 0 | 30,000 | 20,000 |
| COOK MUNICIPAL | CLEAR BRUSH AND TREES | 50,000 | 0 | 30,000 | 20,000 |
| COOK MUNICIPAL | ROUTE, CLEAN & SEAL CRACKS - TXY & APRN & RUNWAY | 20,000 | 0 | 12,000 | 8,000 |
| COOK MUNICIPAL | PAVED APRON AND TAXIWAY CONSTRUCT/EXTEND | 46,000 | 0 | 27,600 | 18,400 |
| DULUTH INTERNATIONAL | OPERATIONS SECURITY VEHICLE | 35,000 | 0 | 21,000 | 14,000 |
| DULUTH INTERNATIONAL | CONSTRUCT FENCING PHASE 2 | 350,000 | 315,000 | 0 | 35,000 |
| DULUTH INTERNATIONAL | REPLACE PASSENGER LOADING BRIDGE GATE 4 | 400,000 | 360,000 | 0 | 40,000 |
| DULUTH INTERNATIONAL | CONSTRUCT ARFF AIP ELIGIBLE | 1,438,000 | 1,294,200 | 0 | 143,800 |
| DULUTH INTERNATIONAL | CONSTRUCT NORTH PERIMETER ROAD PHASE 2 | 1,700,000 | 1,530,000 | 0 | 170,000 |
| DULUTH SKY HARBOR | IMPROVE RWY SAFETY AREA | 120,000 | 108,000 | 0 | 12,000 |
| DULUTH SKY HARBOR | IMPLEMENT SWPPP | 350,000 | 0 | 210,000 | 140,000 |
| ELY MUNICIPAL | 1 TON UTILITY TRUCK W/ PLOW | 35,000 | 31,500 | 0 | 3,500 |
| ELY MUNICIPAL | TAXIWAY RAMP SOUTHSIDE | 250,000 | 225,000 | 0 | 25,000 |
| ELY MUNICIPAL | LAND ACQUISITION | 10,000 | 9,000 | 0 | 1,000 |
| EVELETH-VIRGINIA MUNICIPAL | EXTEND RWY 9-27 1,275 FT | 1,300,000 | 1,170,000 | 0 | 130,000 |
| EVELETH-VIRGINIA MUNICIPAL | CRACK SEALING AND REPAIR | 10,000 | 0 | 6,000 | 4,000 |

ATP: 1**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| EVELETH-VIRGINIA MUNICIPAL | OBSTRUCTION REMOVAL RWY 27 APPROACH CLEARING | 25,000 | 22,500 | 0 | 2,500 |
| EVELETH-VIRGINIA MUNICIPAL | LAND ACQUISITION - TRACT 21 (FILIPOVICH) AND TRACT 23 | 65,000 | 58,500 | 0 | 6,500 |
| EVELETH-VIRGINIA MUNICIPAL | REIMBURSEMENT FOR LAND ACQUISITION (TRACTS 16 THROUGH 20) | 115,000 | 103,500 | 0 | 11,500 |
| EVELETH-VIRGINIA MUNICIPAL | RUNWAY PAVEMENT STRENGTHENING (RWY 9/27) | 350,000 | 315,000 | 0 | 35,000 |
| FALLS INTERNATIONAL | PERIMETER DEER FENCING | 800,000 | 720,000 | 0 | 80,000 |
| FALLS INTERNATIONAL | RUNWAY SWEEPER | 350,000 | 315,000 | 0 | 35,000 |
| FALLS INTERNATIONAL | FRONT-END LOADER (SRE) | 250,000 | 225,000 | 0 | 25,000 |
| FALLS INTERNATIONAL | APRON (NW OF FBO) EXPANSION AND OVERLAY | 250,000 | 225,000 | 0 | 25,000 |
| FALLS INTERNATIONAL | FEE SIMPLE LAND PURCHASE | 50,000 | 45,000 | 0 | 5,000 |
| FALLS INTERNATIONAL | CRACK REPAIR AND SEALING | 40,000 | 0 | 24,000 | 16,000 |
| FALLS INTERNATIONAL | VASI LIGHTS FOR RWY 4/22 | 40,000 | 36,000 | 0 | 4,000 |
| GRAND MARAIS-COOK COUNTY | TAXIWAYS TO T-HANGARS | 10,000 | 9,000 | 0 | 1,000 |
| GRAND MARAIS-COOK COUNTY | RUNWAY REHAB - PAVEMENT CRACK REPAIR | 155,000 | 139,500 | 0 | 15,500 |
| GRAND MARAIS-COOK COUNTY | ACQUIRE SRE (PLOW TRUCK) | 110,000 | 99,000 | 0 | 11,000 |
| GRAND MARAIS-COOK COUNTY | SEAPLANE BASE IMPROVEMENTS (RAMP, FENCING & ACCESS ROAD) | 30,000 | 27,000 | 0 | 3,000 |
| GRAND MARAIS-COOK COUNTY | 2ND TAXIWAY TO PRIVATE HANGARS | 10,000 | 9,000 | 0 | 1,000 |
| GRAND MARAIS-COOK COUNTY | T-HANGER SITE PREPARATION | 10,000 | 0 | 5,000 | 5,000 |
| GRAND MARAIS-COOK COUNTY | PICKUP TRUCK/PLOW | 30,000 | 0 | 18,000 | 12,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | DNR HANGAR - 180' X 150' | 2,000,000 | 0 | 0 | 2,000,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 16/34 EXTENSION - CONSTRUCTION | 4,500,000 | 4,050,000 | 0 | 450,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | REPLACE 1989 CHEVY PU W/PLOW, RADIO, LIGHTS | 35,000 | 0 | 21,000 | 14,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | FBO T-HANGAR APRON PAVING & TAXILANE RECONSTRUCTION | 21,000 | 0 | 12,600 | 8,400 |

ATP: 1

Fiscal Year: 2004

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|---------------------|----------------------|--------------------------|
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | FUEL FACILITY UPGRADE - ROOF OVER TANKS | 15,000 | 0 | 7,500 | 7,500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | NEW ENTRANCE SIGN | 15,000 | 0 | 0 | 15,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | SMALL UTILITY VEHICLE | 10,000 | 0 | 6,000 | 4,000 |
| HILL CITY-QUADNA MOUNTAIN | RUNWAY (TURF) - RECONSTRUCTION | 6,000 | 0 | 3,600 | 2,400 |
| LITTLEFORK MUNICIPAL-HANOVER | CONSTRUCT 3 TIE-DOWNS | 1,500 | 0 | 900 | 600 |
| MCGREGOR - ISEDOR IVERSON | WATER AND SEWER FOR A/D BUILDING | 18,000 | 0 | 10,800 | 7,200 |
| MCGREGOR - ISEDOR IVERSON | ROUTE AND SEAL RUNWAY CRACKS | 20,000 | 0 | 12,000 | 8,000 |
| MCGREGOR - ISEDOR IVERSON | TRACTOR/MOWER | 35,000 | 0 | 21,000 | 14,000 |
| MCGREGOR - ISEDOR IVERSON | AWOS | 75,000 | 0 | 75,000 | 0 |
| MOOSE LAKE-CARLTON COUNTY | INSTALL PAPIS & REILS | 70,000 | 0 | 42,000 | 28,000 |
| MOOSE LAKE-CARLTON COUNTY | ARRIVAL-DEPARTURE BUILDING - CONSTRUCTION | 200,000 | 0 | 120,000 | 80,000 |
| NORTHOME MUNICIPAL | EQUIPMENT & TIEDOWNS | 2,500 | 0 | 1,500 | 1,000 |
| NORTHOME MUNICIPAL | AIRPORT LAYOUT PLAN (NO ALP AT THIS TIME) | 5,000 | 0 | 3,000 | 2,000 |
| ORR REGIONAL | REPLACE SEPTIC FOR AD BUILDING | 15,000 | 0 | 9,000 | 6,000 |
| ORR REGIONAL | CRACK SEALING, ETC. | 15,000 | 13,500 | 0 | 1,500 |
| ORR REGIONAL | PICKUP TRUCK W/ PLOW | 30,000 | 0 | 18,000 | 12,000 |
| ORR REGIONAL | T-HANGAR (10 UNIT) | 250,000 | 0 | 250,000 | 0 |
| TOWER MUNICIPAL | FENCING AND GATES | 45,000 | 0 | 45,000 | 0 |
| TOWER MUNICIPAL | AVGAS FUEL FACILITY - RELOCATE | 50,000 | 0 | 25,000 | 25,000 |
| TOWER MUNICIPAL | EQUIPMENT STORAGE | 65,000 | 58,500 | 0 | 6,500 |
| TOWER MUNICIPAL | SNOW BLOWER | 180,000 | 162,000 | 0 | 18,000 |
| TWO HARBORS - RICHARD B. HELGESON | FULL LENGTH TAXIWAY | 310,000 | 279,000 | 0 | 31,000 |
| Summary for Year = 2004 (70 projects) | | \$18,130,600 | \$12,712,500 | \$1,308,360 | \$4,109,740 |

ATP: 1**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|----------------------------|---|---------------------------|--------------------|----------------------|--------------------------|
| BIGFORK MUNICIPAL | PAVED ENTRANCE ROAD (1100 FT X 20 FT) | 20,000 | 0 | 12,000 | 8,000 |
| CHISHOLM-HIBBING MUNICIPAL | HANDICAPPED PASSENGER BOARDING LIFT | 45,000 | 40,500 | 0 | 4,500 |
| CHISHOLM-HIBBING MUNICIPAL | MPSH (LEASE TO DNR) | 108,000 | 0 | 0 | 108,000 |
| CHISHOLM-HIBBING MUNICIPAL | 14 UNIT TEE HANGAR | 310,000 | 0 | 310,000 | 0 |
| CHISHOLM-HIBBING MUNICIPAL | RUNWAY 13/31 RESURFACING, RSA GRADING | 3,500,000 | 3,150,000 | 0 | 350,000 |
| CHISHOLM-HIBBING MUNICIPAL | LAND PURCHASE RUNWAY 4 | 30,000 | 27,000 | 0 | 3,000 |
| CLOQUET-CARLTON COUNTY | SMALL TRACTOR/MOWER | 12,000 | 0 | 7,200 | 4,800 |
| CLOQUET-CARLTON COUNTY | RUNWAY 17-35 - GRADE EXTENSION | 222,000 | 199,800 | 0 | 22,200 |
| COOK MUNICIPAL | REINSTATE CROSSWIND RUNWAY | 200,000 | 0 | 120,000 | 80,000 |
| COOK MUNICIPAL | TRUCK & PLOW | 25,000 | 0 | 15,000 | 10,000 |
| COOK MUNICIPAL | PAVED ENTRANCE ROAD | 70,000 | 0 | 42,000 | 28,000 |
| DULUTH INTERNATIONAL | DESIGN PAX TERMINAL SECURITY & SAFETY REQUIREMENTS AND MODIFICATION | 210,000 | 189,000 | 0 | 21,000 |
| DULUTH INTERNATIONAL | SRE-GRADER AND LOADER | 400,000 | 0 | 240,000 | 160,000 |
| DULUTH INTERNATIONAL | DESIGN AND CONSTRUCT RWY 9/27 PAVED SHOULDERS W/DRAINS & HIRLS, SMCGS | 4,340,000 | 3,906,000 | 0 | 434,000 |
| DULUTH INTERNATIONAL | PCI RATING OF PAVEMENTS FAA REQUIRED | 30,000 | 27,000 | 0 | 3,000 |
| DULUTH SKY HARBOR | UTILITIES (GAS AND SANITARY SEWER) | 200,000 | 0 | 120,000 | 80,000 |
| ELY MUNICIPAL | HANGAR SITE PREPARATIONS | 522,000 | 0 | 261,000 | 261,000 |
| ELY MUNICIPAL | OBSTRUCTION REMOVAL-TREES & ROCK EXCAVATION | 1,500,000 | 1,350,000 | 0 | 150,000 |
| ELY MUNICIPAL | RUNWAY SHIFT | 1,289,820 | 1,160,838 | 0 | 128,982 |
| ELY MUNICIPAL | WETLAND MITIGATION | 661,000 | 594,900 | 0 | 66,100 |
| ELY MUNICIPAL | NORTHSIDE APRON PHASE I | 123,550 | 111,195 | 0 | 12,355 |
| ELY MUNICIPAL | REPLACE SNOWPLOW | 75,000 | 0 | 45,000 | 30,000 |
| ELY MUNICIPAL | RESURFACE PARKING LOT & ENTRANCE ROAD | 50,000 | 0 | 30,000 | 20,000 |
| ELY MUNICIPAL | TAXIWAY 50' BY 6,150' | 782,305 | 704,075 | 0 | 78,231 |
| EVELETH-VIRGINIA MUNICIPAL | PAPI LIGHT REPLACEMENT | 15,000 | 13,500 | 0 | 1,500 |

ATP: 1**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| EVELETH-VIRGINIA MUNICIPAL | TAXIWAY LIGHTING ALL TAXIWAYS (LIGHTING, SIGNS AND REFLECTORS) | 75,000 | 67,500 | 0 | 7,500 |
| EVELETH-VIRGINIA MUNICIPAL | PARALLEL TAXIWAY 9-27 | 600,000 | 540,000 | 0 | 60,000 |
| FALLS INTERNATIONAL | HANGAR AREA ACCESS TAXIWAY | 250,000 | 225,000 | 0 | 25,000 |
| FALLS INTERNATIONAL | EXTEND 13/31 RUNWAY | 6,000,000 | 5,400,000 | 0 | 600,000 |
| FALLS INTERNATIONAL | VEHICLE PARKING-REHAB AND EXPAND | 500,000 | 450,000 | 0 | 50,000 |
| FALLS INTERNATIONAL | INSTALL ILS | 500,000 | 0 | 500,000 | 0 |
| FALLS INTERNATIONAL | FEE SIMPLE LAND ACQUISITION | 50,000 | 45,000 | 0 | 5,000 |
| FALLS INTERNATIONAL | CRACK REPAIR & SEALING | 40,000 | 0 | 24,000 | 16,000 |
| FALLS INTERNATIONAL | PASSENGER JET LOADER | 300,000 | 270,000 | 0 | 30,000 |
| GRAND MARAIS-COOK COUNTY | PARALLEL TAXIWAY | 1,000,000 | 900,000 | 0 | 100,000 |
| GRAND MARAIS-COOK COUNTY | RWY EXTND 1300FT-TO 5500+FT & TAXI/APRON | 2,000,000 | 1,800,000 | 0 | 200,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | 10 UNIT T-HANGAR | 200,000 | 0 | 200,000 | 0 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 8/26 - LAND ACQUISITION | 300,000 | 270,000 | 0 | 30,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | NORTH APRON AREA - PAVEMENT OVERLAY | 150,000 | 135,000 | 0 | 15,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | HANGAR PURCHASE FOR MAINTENANCE EQUIPMENT BUILDING | 150,000 | 0 | 90,000 | 60,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 8/26 - ENVIRONMENTAL ASSESSMENT | 45,000 | 40,500 | 0 | 4,500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | INSTRUMENT LANDING SYSTEM (ILS) | 500,000 | 0 | 0 | 500,000 |
| LITTLEFORK MUNICIPAL-HANOVER | AGGREGATE ENTRANCE ROAD AND PARKING LOT | 3,500 | 0 | 2,100 | 1,400 |
| MCGREGOR - ISEDOR IVERSON | ROUGH GRADE PRIVATE HANGAR AREA | 10,000 | 0 | 5,000 | 5,000 |
| MCGREGOR - ISEDOR IVERSON | PAVED ENTRANCE (ACCESS) ROAD | 50,000 | 0 | 30,000 | 20,000 |
| MOOSE LAKE-CARLTON COUNTY | RUNWAY 4-22 - EXTENSION | 150,000 | 135,000 | 0 | 15,000 |
| MOOSE LAKE-CARLTON COUNTY | RUNWAY 4-22 - MILL AND RESURFACE | 300,000 | 270,000 | 0 | 30,000 |
| ORR REGIONAL | SEAPLANE ACCESS ROAD, RAMP AND DOCK | 200,000 | 180,000 | 0 | 20,000 |

ATP: 1**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|---------------------|----------------------|--------------------------|
| SILVER BAY MUNICIPAL | PLANNING IMPROVEMENTS (SEE S.P. 3809-17) | 26,000 | 23,400 | 0 | 2,600 |
| SILVER BAY MUNICIPAL | GAS PUMPS | 20,000 | 10,000 | 0 | 10,000 |
| TOWER MUNICIPAL | TAXIWAY & BUILDING AREA EXPANSION | 525,000 | 472,500 | 0 | 52,500 |
| TOWER MUNICIPAL | RUNWAY OVERLAY | 145,000 | 130,500 | 0 | 14,500 |
| TOWER MUNICIPAL | SEA PLANE BASE ROAD AND PARKING | 72,000 | 64,800 | 0 | 7,200 |
| TWO HARBORS - RICHARD B. HELGESON | EXTEND RUNWAY 6-24 - 600 FT | 345,000 | 310,500 | 0 | 34,500 |
| Summary for Year = 2005 (54 projects) | | \$29,247,175 | \$23,213,508 | \$2,053,300 | \$3,980,368 |

ATP: 1**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| CHISHOLM-HIBBING MUNICIPAL | TAXIWAY LIGHTING | 120,000 | 108,000 | 0 | 12,000 |
| CHISHOLM-HIBBING MUNICIPAL | RESURFACE TAXIWAY, RUNWAY 4-22, & APRONS | 500,000 | 450,000 | 0 | 50,000 |
| CLOQUET-CARLTON COUNTY | RUNWAY 17-35 - PAVE/RESURFACE | 428,000 | 385,200 | 0 | 42,800 |
| DULUTH INTERNATIONAL | PASSENGER TERMINAL SECURITY MODIFICATIONS | 2,500,000 | 2,250,000 | 0 | 250,000 |
| DULUTH INTERNATIONAL | CONSTRUCT ARFF AIP INELIGIBLE | 3,774,000 | 0 | 3,774,000 | 0 |
| DULUTH INTERNATIONAL | UPDATE MASTER PLAN AND DEVELOP G.I.S. | 400,000 | 360,000 | 0 | 40,000 |
| DULUTH INTERNATIONAL | EA, DESIGN NORTHWEST/WEST PERIMETER ROAD AND FENCING PHASE | 100,000 | 90,000 | 0 | 10,000 |
| DULUTH INTERNATIONAL | REPLACE MAINTENANCE PICKUPS (2) # 8 AND #12 | 80,000 | 0 | 48,000 | 32,000 |
| ELY MUNICIPAL | T HANGAR CONSRUCTION | 110,000 | 0 | 55,000 | 55,000 |
| ELY MUNICIPAL | REHAB T-HANGAR APRONS AND TAXIWAY | 135,000 | 0 | 67,500 | 67,500 |
| ELY MUNICIPAL | RESURFACE RUNWAY | 250,000 | 225,000 | 0 | 25,000 |
| ELY MUNICIPAL | FUEL TRUCK | 100,000 | 0 | 50,000 | 50,000 |
| EVELETH-VIRGINIA MUNICIPAL | CRACK SEALING AND REPAIR | 10,000 | 0 | 6,000 | 4,000 |
| EVELETH-VIRGINIA MUNICIPAL | CONC. PARKING APRON | 40,000 | 36,000 | 0 | 4,000 |
| EVELETH-VIRGINIA MUNICIPAL | INSTALL V.O.R. | 350,000 | 0 | 350,000 | 0 |
| FALLS INTERNATIONAL | FEE SIMPLE LAND ACQUISITION | 50,000 | 45,000 | 0 | 5,000 |
| FALLS INTERNATIONAL | TERMINAL HANDICAP ACCESS IMPROVEMENT-ADA | 250,000 | 225,000 | 0 | 25,000 |
| FALLS INTERNATIONAL | CRACK REPAIR AND SEALING | 40,000 | 36,000 | 0 | 4,000 |
| FALLS INTERNATIONAL | HANGAR AREA ACCESS NEW TXY/WIDEN 95 TXY | 250,000 | 225,000 | 0 | 25,000 |
| FALLS INTERNATIONAL | T-HANGAR (10 UNITS) | 220,000 | 0 | 220,000 | 0 |
| GRAND MARAIS-COOK COUNTY | A/D BUILDING EXPANSION | 100,000 | 0 | 60,000 | 40,000 |
| GRAND MARAIS-COOK COUNTY | ARFF VEHICLE | 150,000 | 135,000 | 0 | 15,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 8/26 - CONSTRUCTION STAGE 1 | 5,000,000 | 4,500,000 | 0 | 500,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 8/26 - LIGHTED WIND SOCK & TAXIWAY REFLECTORS | 10,000 | 9,000 | 0 | 1,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 8/26 - BEACON RELOCATION | 30,000 | 27,000 | 0 | 3,000 |

ATP: 1**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|---------------------|----------------------|--------------------------|
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 8/26 - ELECTRICAL SERVICE BUILDING | 50,000 | 45,000 | 0 | 5,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RWY 8/26 - NAVAIDS, HIRLS, REILS, PAPI, MALSR | 410,000 | 369,000 | 0 | 41,000 |
| LITTLEFORK MUNICIPAL-HANOVER | TEMPORARY AIRPORT LIGHTING SYSTEM (TALS) | 16,000 | 0 | 9,600 | 6,400 |
| MCGREGOR - ISEDOR IVERSON | CONSTRUCT 6-UNIT T-HANGAR | 120,000 | 0 | 120,000 | 0 |
| MCGREGOR - ISEDOR IVERSON | T-HANGAR SITE PREP | 30,000 | 0 | 15,000 | 15,000 |
| MOOSE LAKE-CARLTON COUNTY | MAINTENANCE BUILDING - UPGRADE | 50,000 | 0 | 25,000 | 25,000 |
| MOOSE LAKE-CARLTON COUNTY | AWOS UPGRADE | 67,500 | 0 | 0 | 67,500 |
| ORR REGIONAL | SNOW PLOW TRUCK | 195,000 | 175,500 | 0 | 19,500 |
| TOWER MUNICIPAL | EXTEND RUNWAY 600 FEET | 280,000 | 252,000 | 0 | 28,000 |
| TOWER MUNICIPAL | RELOCATE COUNTY ROAD AND SEWER LINE | 355,000 | 319,500 | 0 | 35,500 |
| TWO HARBORS - RICHARD B. HELGESON | 10-UNIT T-HANGAR | 170,000 | 0 | 170,000 | 0 |
| TWO HARBORS - RICHARD B. HELGESON | HANGAR SITE PREPARATION | 99,000 | 0 | 49,500 | 49,500 |
| Summary for Year = 2006 (37 projects) | | \$16,839,500 | \$10,267,200 | \$5,019,600 | \$1,552,700 |

ATP: 2**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---------------------------------------|---|---------------------------|--------------------|----------------------|--------------------------|
| BAGLEY MUNICIPAL | ARRIVAL/DEPARTURE BUILDING (1,000 SQ/FT) | 50,000 | 0 | 30,000 | 20,000 |
| BAUDETTE INTERNATIONAL | PURCHASE START CART FOR JETS | 5,000 | 0 | 2,500 | 2,500 |
| BAUDETTE INTERNATIONAL | PURCHASE BLOWER FOR TRACTOR | 5,000 | 4,500 | 0 | 500 |
| BAUDETTE INTERNATIONAL | REPAINT BEACON TOWER | 10,000 | 0 | 6,000 | 4,000 |
| BAUDETTE INTERNATIONAL | ACQUIRE DE-ICING EQUIPMENT | 20,000 | 18,000 | 0 | 2,000 |
| BAUDETTE INTERNATIONAL | ROUTING AND SEALING ASHPALT SURFACES | 25,000 | 22,500 | 0 | 2,500 |
| BAUDETTE INTERNATIONAL | ACQUIRE SNOWBLOW TRUCK | 70,000 | 63,000 | 0 | 7,000 |
| BEMIDJI-BELTRAMI COUNTY | CRACK RESEALING AND ROUTE AND SEAL | 10,000 | 0 | 6,000 | 4,000 |
| BEMIDJI-BELTRAMI COUNTY | REPLACE TRACTOR W/ MOWER & DISC | 60,000 | 0 | 36,000 | 24,000 |
| BEMIDJI-BELTRAMI COUNTY | SRE EQUIPMENT STORAGE BUILDING W/ SAND BIN | 736,000 | 522,560 | 95,680 | 117,760 |
| CROOKSTON MUNICIPAL - KIRKWOOD FIELD | CRACK REPAIR (SPRING '04) (SPRING '05 RWY/TWAY SLURRY SEAL) | 5,000 | 4,500 | 0 | 500 |
| CROOKSTON MUNICIPAL - KIRKWOOD FIELD | DRAINAGE IMPROVEMENTS AROUND A/D BUILDING - CONC. REMOVAL, NEW CURB AND GUTTER/DRAIN TILE/STORM SEWER | 50,000 | 45,000 | 0 | 5,000 |
| CROOKSTON MUNICIPAL - KIRKWOOD FIELD | LARGE TRUCK W/ SNOWPLOW | 100,000 | 90,000 | 0 | 10,000 |
| FERTILE MUNICIPAL | ARRIVAL/DEPARTURE BUILDING - MINIMAL ?? | 20,000 | 0 | 12,000 | 8,000 |
| FERTILE MUNICIPAL | INSTALL WATER WELL | 1,000 | 0 | 600 | 400 |
| FOSSTON MUNICIPAL | TRACTOR/LOADER/MOWER | 45,000 | 0 | 27,000 | 18,000 |
| GRYGLA MUNICIPAL - MEL WILKENS FIELD | HANGAR OR A/D BLDG | 50,000 | 0 | 30,000 | 20,000 |
| HALLOCK MUNICIPAL | AV FUEL UPGRADE HOSE REEL | 5,000 | 0 | 2,500 | 2,500 |
| NORMAN COUNTY ADA/TWIN VALLEY | CTA REHAB - TAXI/APRON | 20,000 | 0 | 12,000 | 8,000 |
| NORMAN COUNTY ADA/TWIN VALLEY | 3100-FT X 60-FT RUNWAY OVERLAY | 150,000 | 135,000 | 0 | 15,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | PAVEMENT REHAB/CRACK REPAIR | 25,000 | 0 | 15,000 | 10,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | ENVIRON ASSMT FOR X-WND RWY 17-35 | 25,000 | 22,500 | 0 | 2,500 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | 2 UNICOM RADIOS/SNOW REMOVAL EQUIP | 2,500 | 0 | 1,500 | 1,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | 2 UNICOM RADIOS/MAINT. EQUIP. | 2,500 | 0 | 1,500 | 1,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | HIRL PROTECTOR PADS | 75,000 | 67,500 | 0 | 7,500 |
| RED LAKE FALLS MUNICIPAL | UNICOM RADIO & GPS NAVIGATIONAL AID | 1,500 | 0 | 900 | 600 |

ATP: 2**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | EA RUNWAY 6/24 EXTENSION | 15,000 | 13,500 | 0 | 1,500 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | SURVEY LAND ACQUISITION 6/24 | 20,000 | 18,000 | 0 | 2,000 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | SURVEY, LAND ACQUISITION 16/34 | 20,000 | 18,000 | 0 | 2,000 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | REMOVE LOCAL ROAD OBSTRUCTION 16/34 | 29,300 | 26,370 | 0 | 2,930 |
| STEPHEN MUNICIPAL | PARALLEL TAXIWAY (1400'X45') | 60,000 | 0 | 36,000 | 24,000 |
| STEPHEN MUNICIPAL | MASTER PLAN UPDATE | 5,000 | 0 | 3,000 | 2,000 |
| STEPHEN MUNICIPAL | DRAINAGE SYSTEM IMPROVEMENTS | 6,000 | 0 | 3,600 | 2,400 |
| THIEF RIVER FALLS REGIONAL | HANGAR AREA RESTORATION (6,700 SQ/YDS) | 75,000 | 0 | 37,500 | 37,500 |
| THIEF RIVER FALLS REGIONAL | MPSH - FBO FACILITY : HANGAR ON E. APRON | 400,000 | 0 | 200,000 | 200,000 |
| WARREN MUNICIPAL | FENCING IMPROVEMENTS | 4,000 | 0 | 2,400 | 1,600 |
| WARREN MUNICIPAL | REHAB/UPGRADE ROTATING BEACON | 10,000 | 0 | 6,000 | 4,000 |
| WARROAD INTERNATIONAL-SWEDE CARLSON FIELD | TRACTOR --SNOW BUCKET | 70,000 | 63,000 | 0 | 7,000 |
| WARROAD INTERNATIONAL-SWEDE CARLSON FIELD | CRACK REPAIR | 8,000 | 0 | 4,800 | 3,200 |
| WARROAD INTERNATIONAL-SWEDE CARLSON FIELD | MOWER DECK FOR TRACTOR | 15,000 | 0 | 9,000 | 6,000 |
| WASKISH MUNICIPAL | LANDSCAPING | 10,000 | 0 | 6,000 | 4,000 |
| Summary for Year = 2004 (41 projects) | | \$2,315,800 | \$1,133,930 | \$587,480 | \$594,390 |

ATP: 2**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---------------------------------------|---|---------------------------|--------------------|----------------------|--------------------------|
| BAGLEY MUNICIPAL | PAVE RWY 3,300 X 75 FT & AUTO PARK. LOT | 560,000 | 0 | 336,000 | 224,000 |
| BAGLEY MUNICIPAL | AV GAS FUEL FACILITY | 60,000 | 0 | 30,000 | 30,000 |
| BAUDETTE INTERNATIONAL | RECON.& EXPAND PAVED APRON & CONN TXY | 580,000 | 522,000 | 0 | 58,000 |
| BEMIDJI-BELTRAMI COUNTY | ACQUIRE LAND/EASMT - RWY 25 | 100,000 | 90,000 | 0 | 10,000 |
| BEMIDJI-BELTRAMI COUNTY | RELOCATE LOCALIZER-RWY 13 | 250,000 | 225,000 | 0 | 25,000 |
| BEMIDJI-BELTRAMI COUNTY | CONSTRUCT 10 UNIT T HANGAR | 250,000 | 0 | 250,000 | 0 |
| BEMIDJI-BELTRAMI COUNTY | CRACK RESEALING AND ROUTE AND SEAL | 10,000 | 0 | 6,000 | 4,000 |
| BEMIDJI-BELTRAMI COUNTY | ACQUIRE LAND/EASMT-RWY 7 - OLSON | 175,000 | 157,500 | 0 | 17,500 |
| BEMIDJI-BELTRAMI COUNTY | GPS WITH ODALS FOR RUNWAY 25 APPROACH | 50,000 | 45,000 | 0 | 5,000 |
| BEMIDJI-BELTRAMI COUNTY | REPLACE ENTRANCE ROAD STREET LIGHTS (MOBERG DR.) | 50,000 | 0 | 15,000 | 35,000 |
| BEMIDJI-BELTRAMI COUNTY | CRASH FIRE BLDG IMPROVEMENT DESIGN | 30,000 | 27,000 | 0 | 3,000 |
| BEMIDJI-BELTRAMI COUNTY | INSTALL PAPI-RWY 7 APPROACH (ALP)-IF NED | 45,000 | 40,500 | 0 | 4,500 |
| CROOKSTON MUNICIPAL - KIRKWOOD FIELD | GARAGE FOR COURTESY CAR. | 10,000 | 0 | 6,000 | 4,000 |
| CROOKSTON MUNICIPAL - KIRKWOOD FIELD | BIT. OVERLAY ENTRANCE ROAD AND PARKING LOT | 30,000 | 0 | 18,000 | 12,000 |
| FERTILE MUNICIPAL | 500-FT RUNWAY EXTENSION | 70,000 | 0 | 42,000 | 28,000 |
| FOSSTON MUNICIPAL | TRUCK AND SNOW PLOW | 45,000 | 40,500 | 0 | 4,500 |
| FOSSTON MUNICIPAL | PAVED TAXIWAY CONSTRUCTION OR EXTENSION | 325,000 | 292,500 | 0 | 32,500 |
| FOSSTON MUNICIPAL | TURF RUNWAY CONSTRUCTION OR EXTENSION | 350,000 | 315,000 | 0 | 35,000 |
| GRYGLA MUNICIPAL - MEL WILKENS FIELD | AV GAS FUEL SYSTEM | 30,000 | 0 | 15,000 | 15,000 |
| HALLOCK MUNICIPAL | BEACON REPAIR | 5,000 | 0 | 3,000 | 2,000 |
| HALLOCK MUNICIPAL | AIRPORT SIGNING | 2,000 | 0 | 1,600 | 400 |
| NORMAN COUNTY ADA/TWIN VALLEY | PAVEMENT CRACK REPAIR AND SEALING | 15,000 | 0 | 9,000 | 6,000 |
| NORMAN COUNTY ADA/TWIN VALLEY | PAPI | 57,500 | 51,750 | 0 | 5,750 |
| NORMAN COUNTY ADA/TWIN VALLEY | MULTIPLE PLANE STORAGE HANGAR (MPSH) | 95,000 | 0 | 95,000 | 0 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | BROOM FOR CAT PAYLOADER | 60,000 | 54,000 | 0 | 6,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | CITY SEWER AND WATER TO A/D BUILDING | 100,000 | 0 | 60,000 | 40,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | HANGAR SITE PREP | 176,600 | 0 | 88,300 | 88,300 |

ATP: 2**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | RAMP & TAXIWAY OVERLAY | 200,000 | 180,000 | 0 | 20,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | 16 UNIT TEE HANGAR | 350,000 | 0 | 350,000 | 0 |
| RED LAKE FALLS MUNICIPAL | MASTER PLAN STUDY | 15,000 | 0 | 9,000 | 6,000 |
| RED LAKE FALLS MUNICIPAL | MAJOR HANGAR REPAIRS | 20,000 | 0 | 10,000 | 10,000 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | INSTALL ODALS RUNWAY 16 | 190,000 | 171,000 | 0 | 19,000 |
| THIEF RIVER FALLS REGIONAL | NEW APRON/TXY FOR FBO & HANGAR AREA ACCS | 300,000 | 0 | 150,000 | 150,000 |
| THIEF RIVER FALLS REGIONAL | SITE PREPARATION - MPSH FOR FBO | 50,000 | 0 | 25,000 | 25,000 |
| WARREN MUNICIPAL | ROAD IMPROVEMENTS | 6,000 | 0 | 3,600 | 2,400 |
| WARREN MUNICIPAL | PAVEMENT CRACK REPAIR & NW TO N DRAINAGE | 25,000 | 0 | 15,000 | 10,000 |
| WARROAD INTERNATIONAL-SWEDE CARLSON FIELD | CRACK REPAIR | 10,000 | 0 | 6,000 | 4,000 |
| WARROAD INTERNATIONAL-SWEDE CARLSON FIELD | A/D BUILDING ASSESMENT & NEW DESIGN | 40,000 | 0 | 24,000 | 16,000 |
| WARROAD INTERNATIONAL-SWEDE CARLSON FIELD | PUBLIC APRON EXPANSION & DRAINAGE DITCH | 168,000 | 151,200 | 0 | 16,800 |
| WASKISH MUNICIPAL | TALS (TEMP. AP LIGHTING SYSTEM) | 16,000 | 0 | 9,600 | 6,400 |
| Summary for Year = 2005 (40 projects) | | \$4,921,100 | \$2,362,950 | \$1,577,100 | \$981,050 |

ATP: 2**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| BAUDETTE INTERNATIONAL | REMOVE SEA WALL AT SEAPLANE BASE | 20,000 | 0 | 12,000 | 8,000 |
| BAUDETTE INTERNATIONAL | INSTALL ILS W/HIRLS | 500,000 | 0 | 0 | 500,000 |
| BEMIDJI-BELTRAMI COUNTY | CRACK RESEALING AND ROUTE AND SEAL | 10,000 | 0 | 6,000 | 4,000 |
| BEMIDJI-BELTRAMI COUNTY | GLYCOL CONTAINMENT POND | 75,000 | 67,500 | 0 | 7,500 |
| BEMIDJI-BELTRAMI COUNTY | EXPAND AUTO PARKING | 150,000 | 135,000 | 0 | 15,000 |
| BEMIDJI-BELTRAMI COUNTY | CRASH FIR BLDG IMPROVEMENT | 300,000 | 270,000 | 0 | 30,000 |
| BEMIDJI-BELTRAMI COUNTY | INSTALL RWY 13 MASLR | 400,000 | 360,000 | 0 | 40,000 |
| BEMIDJI-BELTRAMI COUNTY | SNOW BLOWER-REPLACE 1984 BLOWER | 475,000 | 427,500 | 0 | 47,500 |
| CROOKSTON MUNICIPAL - KIRKWOOD FIELD | REZONE AP FOR PRECISION APPROACHES | 3,000 | 0 | 0 | 3,000 |
| FERTILE MUNICIPAL | 2000-FT TURF X-WIND RUNWAY | 150,000 | 0 | 90,000 | 60,000 |
| FOSSTON MUNICIPAL | PAVED PARKING LOT/ENTRANCE ROAD | 40,000 | 36,000 | 0 | 4,000 |
| FOSSTON MUNICIPAL | MPSH-MULTI PLANE HANGAR | 170,000 | 0 | 85,000 | 85,000 |
| HALLOCK MUNICIPAL | PAVED ENTRANCE ROAD | 45,000 | 40,500 | 0 | 4,500 |
| HALLOCK MUNICIPAL | PAVED TAXIWAY EXTENSION | 50,000 | 0 | 30,000 | 20,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | T-HANGAR SITE PREP | 250,000 | 0 | 125,000 | 125,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | FBO HANGAR | 1,000,000 | 0 | 500,000 | 500,000 |
| PARK RAPIDS MUNICIPAL - KONSHOK FIELD | PAVE/EXTEND X-WIND RUNWAY | 1,000,000 | 900,000 | 0 | 100,000 |
| RED LAKE FALLS MUNICIPAL | RUNWAY CRACK REPAIR | 15,000 | 0 | 9,000 | 6,000 |
| RED LAKE FALLS MUNICIPAL | 1000 FOOT EXTENSION OF RUNWAY, MOVE IN LIGHTS, AND LOW DENSITY LIGHTING | 175,000 | 0 | 105,000 | 70,000 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | OVERLAY TAXIWAY 16/24 | 214,530 | 193,077 | 0 | 21,453 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | T-HANGARS (10) | 220,000 | 0 | 220,000 | 0 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | SITE PREPARATION (10 T-HANGARS) | 85,000 | 0 | 42,500 | 42,500 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | REMOVE 839' TURF RUNWAY 6 END | 38,000 | 34,200 | 0 | 3,800 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | PROJECT JUSTIFICATION/EA 16/34 EXTENSION | 30,000 | 27,000 | 0 | 3,000 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | MEDIUM INTENSITY TAXIWAY EDGE LIGHTS | 345,000 | 310,500 | 0 | 34,500 |
| ROSEAU MUNICIPAL - RUDY BILLBERG FIELD | ADD 835' TURF RUNWAY 24 END | 77,200 | 69,480 | 0 | 7,720 |
| STEPHEN MUNICIPAL | AERIAL APPLICATOR SPRAY WASH FACILITY | 40,000 | 0 | 20,000 | 20,000 |

ATP: 2**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| STEPHEN MUNICIPAL | EXTEND RUNWAY & RESURFACE RAMP AREA | 250,000 | 0 | 150,000 | 100,000 |
| STEPHEN MUNICIPAL | FEE SIMPLE LAND ACQUISITION | 25,000 | 0 | 15,000 | 10,000 |
| STEPHEN MUNICIPAL | SECURITY ITEMS (FENCING/SECURITY LIGHTS) | 20,000 | 0 | 12,000 | 8,000 |
| STEPHEN MUNICIPAL | MAINTENANCE TRUCK | 20,000 | 0 | 12,000 | 8,000 |
| THIEF RIVER FALLS REGIONAL | PAVED PARKING LOT | 110,000 | 0 | 66,000 | 44,000 |
| THIEF RIVER FALLS REGIONAL | TRACTOR SNOW BLOWER | 200,000 | 180,000 | 0 | 20,000 |
| THIEF RIVER FALLS REGIONAL | RELOCATE THREE SPONSOR HANGARS | 30,000 | 0 | 15,000 | 15,000 |
| WARREN MUNICIPAL | PAVEMENT CRACK REPAIR | 10,000 | 0 | 6,000 | 4,000 |
| WARREN MUNICIPAL | UPGRADE ASPHALT RUNWAY | 140,000 | 0 | 84,000 | 56,000 |
| WARROAD INTERNATIONAL-SWEDE CARLSON FIELD | CRACK REPAIR & SEAL COAT | 167,000 | 150,300 | 0 | 16,700 |
| WARROAD INTERNATIONAL-SWEDE CARLSON FIELD | SEWER SERVICE EXTENSION (ON AIRPORT ONLY) | 300,000 | 0 | 180,000 | 120,000 |
| WASKISH MUNICIPAL | MULTI-PLANE STORAGE HANGAR (MPSH) | 30,000 | 0 | 30,000 | 0 |
| Summary for Year = 2006 (39 projects) | | \$7,179,730 | \$3,201,057 | \$1,814,500 | \$2,164,173 |

ATP: 3

Fiscal Year: 2004

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|-------------------------------------|--|---------------------------|--------------------|----------------------|--------------------------|
| BACKUS MUNICIPAL | ESTABLISH TURF | 5,000 | 0 | 3,000 | 2,000 |
| BRAINERD LAKES REGIONAL | ALP UPDATE/EA REVISION | 45,000 | 40,500 | 0 | 4,500 |
| BRAINERD LAKES REGIONAL | BACKUP GENERATOR | 172,000 | 154,800 | 0 | 17,200 |
| BRAINERD LAKES REGIONAL | E. BLDG TAXILANES AND GRADING | 267,000 | 240,300 | 0 | 26,700 |
| BRAINERD LAKES REGIONAL | RUNWAY BROOM/VACUUM | 375,000 | 337,500 | 0 | 37,500 |
| BRAINERD LAKES REGIONAL | RELOCATE TANKER BASE | 410,000 | 0 | 246,000 | 164,000 |
| BRAINERD LAKES REGIONAL | E. BLDG ACCESS ROAD AND PARKING | 475,000 | 213,750 | 142,500 | 118,750 |
| BRAINERD LAKES REGIONAL | SECURITY IMPROVEMENTS | 1,000,000 | 1,000,000 | 0 | 0 |
| BRAINERD LAKES REGIONAL | 16/34 CONSTRUCTION | 8,400,000 | 7,560,000 | 0 | 840,000 |
| BROOTEN MUNICIPAL | AIRPORT LAYOUT PLAN | 8,000 | 0 | 4,800 | 3,200 |
| BUFFALO MUNICIPAL | WETLAND MITIGATION | 40,000 | 36,000 | 0 | 4,000 |
| BUFFALO MUNICIPAL | PAVED TAXIWAY EXTENSION (1500 X 40) | 174,000 | 156,600 | 0 | 17,400 |
| BUFFALO MUNICIPAL | EA FOR RUNWAY EXTENSION | 24,000 | 21,600 | 0 | 2,400 |
| CAMBRIDGE MUNICIPAL | PAVED APRON & TAXIWAY OVERLAY | 260,000 | 234,000 | 0 | 26,000 |
| CAMBRIDGE MUNICIPAL | OBSTRUCTION REMOVAL (TREES) | 60,000 | 54,000 | 0 | 6,000 |
| LITTLE FALLS-MORRISON COUNTY | WALK BEHIND SNOW BLOWER | 1,200 | 0 | 0 | 1,200 |
| LITTLE FALLS-MORRISON COUNTY | RIDING LAWN MOWER | 5,000 | 0 | 3,000 | 2,000 |
| LITTLE FALLS-MORRISON COUNTY | LIGHT VEHICLE PARKING AREA | 10,000 | 0 | 6,000 | 4,000 |
| LITTLE FALLS-MORRISON COUNTY | LIGHT APRON | 40,000 | 36,000 | 0 | 4,000 |
| LITTLE FALLS-MORRISON COUNTY | SECURITY FENCING AND GATES | 75,000 | 67,500 | 0 | 7,500 |
| LITTLE FALLS-MORRISON COUNTY | PREVIOUSLY PURCHASED LAND (S.P. 4901-35) | 105,000 | 94,500 | 0 | 10,500 |
| LITTLE FALLS-MORRISON COUNTY | APRON RECONSTRUCTION | 120,000 | 108,000 | 0 | 12,000 |
| LONG PRAIRIE MUNICIPAL - TODD FIELD | PAST LAND PURCHASE (7701-02, -05) | 31,000 | 27,900 | 0 | 3,100 |
| LONG PRAIRIE MUNICIPAL - TODD FIELD | LAND ACQUISITION - SAFETY ZONE | 80,000 | 72,000 | 0 | 8,000 |
| LONG PRAIRIE MUNICIPAL - TODD FIELD | MIRLS AND APPROACH SYSTEM (PAPI/VASI) | 130,000 | 117,000 | 0 | 13,000 |
| LONG PRAIRIE MUNICIPAL - TODD FIELD | UPGRADE FUEL SYSTEM | 35,000 | 0 | 17,500 | 17,500 |
| LONG PRAIRIE MUNICIPAL - TODD FIELD | 3 FUNCTION RADIO CONTROLLER | 7,000 | 0 | 4,200 | 2,800 |
| LONG PRAIRIE MUNICIPAL - TODD FIELD | LAND ACQUISITION - EXTENSION | 40,000 | 36,000 | 0 | 4,000 |

ATP: 3**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|----------------------|---|---------------------------|--------------------|----------------------|--------------------------|
| LONGVILLE MUNICIPAL | DRAINAGE SYSTEM IMPROVEMENTS | 97,950 | 88,155 | 0 | 9,795 |
| LONGVILLE MUNICIPAL | AGGREGATE ENTRANCE ROAD | 6,185 | 5,567 | 0 | 619 |
| LONGVILLE MUNICIPAL | CRACK REPAIR AND SEALING | 8,000 | 7,200 | 0 | 800 |
| LONGVILLE MUNICIPAL | ELECTRICAL SERVICES BUILDING | 10,300 | 9,270 | 0 | 1,030 |
| LONGVILLE MUNICIPAL | AGGREGATE PARKING LOT | 11,100 | 0 | 6,660 | 4,440 |
| LONGVILLE MUNICIPAL | CLEARING AND GRUBBING | 15,500 | 13,950 | 0 | 1,550 |
| LONGVILLE MUNICIPAL | RELOCATION ASSISTANCE-BALLFIELDS | 26,800 | 24,120 | 0 | 2,680 |
| LONGVILLE MUNICIPAL | AVGAS FUEL FACILITY | 67,000 | 0 | 33,500 | 33,500 |
| MAPLE LAKE MUNICIPAL | PAVED RUNWAY EXTENSION | 450,000 | 0 | 270,000 | 180,000 |
| MAPLE LAKE MUNICIPAL | FEE SIMPLE LAND PURCHASE | 200,000 | 0 | 120,000 | 80,000 |
| MAPLE LAKE MUNICIPAL | TRUCK WITH SNOWPLOW | 35,000 | 0 | 21,000 | 14,000 |
| MAPLE LAKE MUNICIPAL | MAINTENANCE EQUIPMENT BUILDING | 25,000 | 0 | 15,000 | 10,000 |
| MAPLE LAKE MUNICIPAL | CRACK SEAL | 4,000 | 0 | 2,400 | 1,600 |
| MAPLE LAKE MUNICIPAL | RELOCATION ASSISTANCE | 10,000 | 0 | 6,000 | 4,000 |
| MILACA MUNICIPAL | DRAINAGE IMPROVEMENT | 5,000 | 0 | 3,000 | 2,000 |
| MILACA MUNICIPAL | PAVED TAXIWAY - EXTENSION | 15,000 | 0 | 9,000 | 6,000 |
| MILACA MUNICIPAL | RWY 16/34 - EXTENSION (TURF) | 40,000 | 0 | 24,000 | 16,000 |
| MILACA MUNICIPAL | WATER & SEWER | 50,000 | 0 | 30,000 | 20,000 |
| MORA MUNICIPAL | RUNWAY REHABILITATION | 400,000 | 360,000 | 0 | 40,000 |
| MORA MUNICIPAL | TAXILANE/APRON RESURFACING | 120,000 | 108,000 | 0 | 12,000 |
| MORA MUNICIPAL | PARALLEL TAXIWAY - 1000 FT. EXTENSION | 110,000 | 99,000 | 0 | 11,000 |
| MORA MUNICIPAL | RUNWAY 17/35 - 1000 FT. EXTENSION | 250,000 | 225,000 | 0 | 25,000 |
| MORA MUNICIPAL | X-WIND RUNWAY (TURF) CONSTRUCTION (INCL E.A. & ENGINEERING) | 325,000 | 292,500 | 0 | 32,500 |
| PINE RIVER REGIONAL | AIRPORT SIGNING & SECURITY | 10,000 | 9,000 | 0 | 1,000 |
| PINE RIVER REGIONAL | HANGAR SITE PREPARATION | 26,000 | 0 | 13,000 | 13,000 |
| PINE RIVER REGIONAL | TAXIWAY CONSTRUCTION | 112,500 | 101,250 | 0 | 11,250 |
| PRINCETON MUNICIPAL | SNOW BLOWER MOWER - 9030 | 90,000 | 81,000 | 0 | 9,000 |

ATP: 3**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|---------------------|----------------------|--------------------------|
| PRINCETON MUNICIPAL | FBO FACILITY | 250,000 | 0 | 125,000 | 125,000 |
| PRINCETON MUNICIPAL | CROSSWIND RUNWAY -ENVIRONMENTAL ASSESSMENT | 70,000 | 63,000 | 0 | 7,000 |
| REMER MUNICIPAL | PARKING LOT UPGRADE | 2,000 | 0 | 1,200 | 800 |
| SAUK CENTRE MUNICIPAL | PAPI | 23,000 | 0 | 13,800 | 9,200 |
| ST. CLOUD REGIONAL | INSTALL RVR EQUIPMENT | 50,000 | 45,000 | 0 | 5,000 |
| ST. CLOUD REGIONAL | WILDLIFE FENCE | 500,000 | 450,000 | 0 | 50,000 |
| ST. CLOUD REGIONAL | G.A. APRON EXPANSION | 2,900,000 | 0 | 1,740,000 | 1,160,000 |
| ST. CLOUD REGIONAL | RWY 13/31 CENTERLINE & TDZ LIGHTS | 1,000,000 | 900,000 | 0 | 100,000 |
| ST. CLOUD REGIONAL | PRECISION APPROACH RNWY 13 | 760,000 | 684,000 | 0 | 76,000 |
| ST. CLOUD REGIONAL | AIRLINE TERMINAL PARKING LOT EXPANSION | 500,000 | 450,000 | 0 | 50,000 |
| ST. CLOUD REGIONAL | INSTRUMENT LANDING SYSTEM | 500,000 | 0 | 500,000 | 0 |
| ST. CLOUD REGIONAL | HANGAR SITE PREPARATION | 55,000 | 0 | 27,500 | 27,500 |
| ST. CLOUD REGIONAL | CRACK SEALING | 25,000 | 0 | 15,000 | 10,000 |
| ST. CLOUD REGIONAL | T-HANGAR | 260,000 | 0 | 260,000 | 0 |
| WALKER MUNICIPAL | LAND ACQUISITION FOR RUNWAY EXTENSION | 50,000 | 45,000 | 0 | 5,000 |
| WALKER MUNICIPAL | FENCING | 250,000 | 225,000 | 0 | 25,000 |
| Summary for Year = 2004 (71 projects) | | \$22,109,535 | \$14,893,962 | \$3,663,060 | \$3,552,514 |

ATP: 3**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|-------------------------------------|---|---------------------------|--------------------|----------------------|--------------------------|
| BACKUS MUNICIPAL | HANGAR SITE PREPARATION | 5,000 | 0 | 2,500 | 2,500 |
| BRAINERD LAKES REGIONAL | CONSTRUCTION OF 16/34 | 2,000,000 | 1,800,000 | 0 | 200,000 |
| BRAINERD LAKES REGIONAL | MALS RUNWAY 5 | 290,800 | 261,720 | 0 | 29,080 |
| BRAINERD LAKES REGIONAL | CRACK SEALING AND REPAIR | 120,000 | 0 | 72,000 | 48,000 |
| BRAINERD LAKES REGIONAL | NEW SEPTIC FIELD FOR TERMINAL | 25,000 | 22,500 | 0 | 2,500 |
| BROOTEN MUNICIPAL | CRACK REPAIR & SEALING | 5,000 | 0 | 3,000 | 2,000 |
| BUFFALO MUNICIPAL | RWY RECONSTRUCTION | 1,000,000 | 900,000 | 0 | 100,000 |
| BUFFALO MUNICIPAL | 3 FUNCTION RADIO CONTROLLER | 8,000 | 0 | 4,800 | 3,200 |
| BUFFALO MUNICIPAL | VASI | 50,000 | 45,000 | 0 | 5,000 |
| BUFFALO MUNICIPAL | AWOS | 65,000 | 0 | 65,000 | 0 |
| BUFFALO MUNICIPAL | PAVED TAXIWAY EXTENSION (450 X 40) | 65,000 | 58,500 | 0 | 6,500 |
| BUFFALO MUNICIPAL | TIE DOWN AREA APRON EXTENSION (200' X 300') | 120,000 | 108,000 | 0 | 12,000 |
| BUFFALO MUNICIPAL | MIRLS AND REILS | 150,000 | 135,000 | 0 | 15,000 |
| BUFFALO MUNICIPAL | RWY EXTENSION - 450' | 200,000 | 180,000 | 0 | 20,000 |
| CAMBRIDGE MUNICIPAL | RWY 16 - REILS | 35,000 | 31,500 | 0 | 3,500 |
| CAMBRIDGE MUNICIPAL | COMMERCIAL HANGER AREA DEVELOPMENT | 150,000 | 0 | 75,000 | 75,000 |
| LITTLE FALLS-MORRISON COUNTY | FUEL PUMP SYSTEM | 20,000 | 0 | 10,000 | 10,000 |
| LITTLE FALLS-MORRISON COUNTY | PLANS & SPECS FOR HANGAR - UPFRONT LOCAL \$ | 22,000 | 0 | 0 | 22,000 |
| LITTLE FALLS-MORRISON COUNTY | PRECISION GPS APPROACH | 100,000 | 0 | 100,000 | 0 |
| LITTLE FALLS-MORRISON COUNTY | HANGAR SITE PREPARATION | 100,000 | 0 | 50,000 | 50,000 |
| LITTLE FALLS-MORRISON COUNTY | RWY 5/23 SITE PREPARATION RWY | 100,000 | 90,000 | 0 | 10,000 |
| LITTLE FALLS-MORRISON COUNTY | 8 UNIT TEE-HANGAR | 180,000 | 0 | 0 | 180,000 |
| LONG PRAIRIE MUNICIPAL - TODD FIELD | RUNWAY RECONSTRUCTION & EXTENSION | 1,167,000 | 1,050,300 | 0 | 116,700 |
| LONGVILLE MUNICIPAL | OBSTRUCTION REMOVAL | 15,500 | 13,950 | 0 | 1,550 |
| LONGVILLE MUNICIPAL | CRACK REPAIR AND SEALING | 8,000 | 7,200 | 0 | 800 |
| LONGVILLE MUNICIPAL | MAINTENANCE EQUIPMENT BUILDING | 51,600 | 0 | 30,960 | 20,640 |
| LONGVILLE MUNICIPAL | TRACTOR/LOADER/MOWER | 56,800 | 0 | 34,080 | 22,720 |
| LONGVILLE MUNICIPAL | SWEEPER ON TRACTOR | 104,000 | 0 | 62,400 | 41,600 |

ATP: 3**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|-----------------------|--|---------------------------|--------------------|----------------------|--------------------------|
| LONGVILLE MUNICIPAL | TRUCK AND SNOWPLOW/SNOWBLOWER | 106,000 | 95,400 | 0 | 10,600 |
| LONGVILLE MUNICIPAL | PAVED ENTRANCE ROAD | 5,150 | 4,635 | 0 | 515 |
| MAPLE LAKE MUNICIPAL | CRACK SEAL | 4,000 | 0 | 2,400 | 1,600 |
| MAPLE LAKE MUNICIPAL | LAND ACQUISITION | 10,000 | 0 | 6,000 | 4,000 |
| MAPLE LAKE MUNICIPAL | | 200,000 | 0 | 120,000 | 80,000 |
| MILACA MUNICIPAL | PAVE ENTRANCE ROAD | 40,000 | 0 | 24,000 | 16,000 |
| MILACA MUNICIPAL | CROSS WIND RUNWAY - LAND ACQUISITION | 100,000 | 0 | 60,000 | 40,000 |
| MILACA MUNICIPAL | AVGAS FUEL FACILITY | 30,000 | 0 | 15,000 | 15,000 |
| MILACA MUNICIPAL | SEALCOAT BITUMINOUS PAVEMENTS | 15,000 | 0 | 9,000 | 6,000 |
| MILACA MUNICIPAL | PAVED PARKING LOT | 10,000 | 0 | 6,000 | 4,000 |
| MORA MUNICIPAL | SRE BUILDING | 150,000 | 135,000 | 0 | 15,000 |
| PAYNESVILLE MUNICIPAL | TEMPORARY OFFICE IN TEE HANGAR | 40,000 | 0 | 24,000 | 16,000 |
| PAYNESVILLE MUNICIPAL | AVGAS FUEL FACILITY | 55,000 | 0 | 27,500 | 27,500 |
| PAYNESVILLE MUNICIPAL | NDB & AWOS | 120,000 | 0 | 120,000 | 0 |
| PAYNESVILLE MUNICIPAL | 20 UNIT T-HANGAR | 440,000 | 0 | 440,000 | 0 |
| PINE RIVER REGIONAL | LAND FOR CROSSWIND RUNWAY | 54,000 | 48,600 | 0 | 5,400 |
| PINE RIVER REGIONAL | 400 FOOT RUNWAY EXTENSION | 80,000 | 72,000 | 0 | 8,000 |
| PINE RIVER REGIONAL | OVERLAY RUNWAY, TAXIWAY & APRON, & RUNWAY LIGHTING | 190,000 | 171,000 | 0 | 19,000 |
| PRINCETON MUNICIPAL | SAFETY ZONE A - LAND ACQUISITION | 750,000 | 675,000 | 0 | 75,000 |
| REMER MUNICIPAL | BRUSHING | 1,500 | 0 | 900 | 600 |
| SAUK CENTRE MUNICIPAL | PAVED ENTRANCE ROAD | 30,000 | 0 | 18,000 | 12,000 |
| SAUK CENTRE MUNICIPAL | HANGAR | 350,000 | 0 | 350,000 | 0 |
| ST. CLOUD REGIONAL | RENTAL CAR MAINTENANCE FACILITY | 150,000 | 0 | 0 | 150,000 |
| ST. CLOUD REGIONAL | TRACTOR / MOWER | 150,000 | 0 | 90,000 | 60,000 |
| ST. CLOUD REGIONAL | RNWX 5-23 EXTENSION ENVIRONMENTAL | 200,000 | 180,000 | 0 | 20,000 |
| ST. CLOUD REGIONAL | RNWX 5-23 EXTENSION DESIGN | 350,000 | 315,000 | 0 | 35,000 |
| ST. CLOUD REGIONAL | RWY 5 / 23 WETLAND MITIGATION | 1,000,000 | 900,000 | 0 | 100,000 |

ATP: 3**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|------------------------------------|---------------------------|--------------------|----------------------|--------------------------|
| ST. CLOUD REGIONAL | PROPERTY ACQUISITION | 2,500,000 | 0 | 2,500,000 | 0 |
| ST. CLOUD REGIONAL | CRACK SEALING | 25,000 | 0 | 15,000 | 10,000 |
| STAPLES MUNICIPAL | APRON REHABILITATION | 150,000 | 135,000 | 0 | 15,000 |
| STAPLES MUNICIPAL | SNOW BLOWER/LOADER | 200,000 | 180,000 | 0 | 20,000 |
| STAPLES MUNICIPAL | SNOW REMOVAL EQUIPMENT BUILDING | 200,000 | 180,000 | 0 | 20,000 |
| WALKER MUNICIPAL | 8 UNIT TEE HANGAR SITE PREPARATION | 50,000 | 0 | 25,000 | 25,000 |
| WALKER MUNICIPAL | PAVED RUNWAY EXTENSION | 350,000 | 315,000 | 0 | 35,000 |
| WALKER MUNICIPAL | 8-UNIT TEE HANGAR | 200,000 | 0 | 200,000 | 0 |
| WALKER MUNICIPAL | CONSTRUCT PARALLEL TAXIWAY | 350,000 | 315,000 | 0 | 35,000 |
| Summary for Year = 2005 (64 projects) | | \$14,869,350 | \$8,425,305 | \$4,562,540 | \$1,881,505 |

ATP: 3

Fiscal Year: 2006

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|-------------------------------------|---------------------------------------|---------------------------|--------------------|----------------------|--------------------------|
| BACKUS MUNICIPAL | CLEARING & GRUBBING | 10,000 | 0 | 6,000 | 4,000 |
| BRAINERD LAKES REGIONAL | DEDICATED SANDING TRUCK | 200,000 | 180,000 | 0 | 20,000 |
| BRAINERD LAKES REGIONAL | RUNWAY 12/30 REHABILITATION | 400,000 | 360,000 | 0 | 40,000 |
| BRAINERD LAKES REGIONAL | TAXIWAY 05/23 REHABILITATION | 400,000 | 360,000 | 0 | 40,000 |
| BRAINERD LAKES REGIONAL | RAILS/ILS RUNWAY 5 | 1,000,000 | 900,000 | 0 | 100,000 |
| BROOTEN MUNICIPAL | CRACK REPAIR & SEALING | 5,000 | 0 | 3,000 | 2,000 |
| BUFFALO MUNICIPAL | MASTER PLANNING - POSSIBLE SITE STUDY | 220,000 | 198,000 | 0 | 22,000 |
| BUFFALO MUNICIPAL | TRACKLESS SNOW PLOW (SRE) | 45,000 | 40,500 | 0 | 4,500 |
| BUFFALO MUNICIPAL | SRE BUILDING | 80,000 | 72,000 | 0 | 8,000 |
| CAMBRIDGE MUNICIPAL | PARALLEL TAXIWAY EXTENSION | 500,000 | 450,000 | 0 | 50,000 |
| CAMBRIDGE MUNICIPAL | T-HANGAR SITE PREPARATION | 55,000 | 0 | 27,500 | 27,500 |
| CAMBRIDGE MUNICIPAL | RELOCATE AWOS | 6,000 | 0 | 0 | 6,000 |
| LITTLE FALLS-MORRISON COUNTY | RECONSTRUCT PARKING LOT | 70,000 | 0 | 42,000 | 28,000 |
| LITTLE FALLS-MORRISON COUNTY | RWY 13/31 EXTEND TAXIWAY | 75,000 | 67,500 | 0 | 7,500 |
| LITTLE FALLS-MORRISON COUNTY | RWY 13/31 REHABILITATE 500FT | 100,000 | 90,000 | 0 | 10,000 |
| LITTLE FALLS-MORRISON COUNTY | MALSR - RUNWAY LIGHTING | 300,000 | 270,000 | 0 | 30,000 |
| LITTLE FALLS-MORRISON COUNTY | CROSSWIND RUNWAY | 400,000 | 360,000 | 0 | 40,000 |
| LONG PRAIRIE MUNICIPAL - TODD FIELD | INSTRUMENT LANDING SYSTEM | 100,000 | 0 | 100,000 | 0 |
| LONGVILLE MUNICIPAL | MAINTENANCE UTILITY TRUCK | 10,500 | 0 | 6,300 | 4,200 |
| LONGVILLE MUNICIPAL | TEE HANGAR CONSTRUCTION | 330,000 | 0 | 330,000 | 0 |
| LONGVILLE MUNICIPAL | PAVED RUNWAY OVERLAY | 162,000 | 145,800 | 0 | 16,200 |
| LONGVILLE MUNICIPAL | PAVED TAXIWAY CONSTRUCTION | 108,000 | 97,200 | 0 | 10,800 |
| LONGVILLE MUNICIPAL | HANGAR SITE PREPARATION | 103,100 | 0 | 51,550 | 51,550 |
| LONGVILLE MUNICIPAL | PAVED RUNWAY RECONSTRUCTION | 55,000 | 49,500 | 0 | 5,500 |
| LONGVILLE MUNICIPAL | BEACON INSTALLATION OR REPAIR | 46,400 | 0 | 27,840 | 18,560 |
| LONGVILLE MUNICIPAL | PAVED TAXIWAY RECONSTRUCTION | 21,600 | 19,440 | 0 | 2,160 |
| LONGVILLE MUNICIPAL | SECURITY ITEMS (FENCING) | 12,500 | 11,250 | 0 | 1,250 |
| LONGVILLE MUNICIPAL | LIGHTED WINDSOCK | 10,000 | 9,000 | 0 | 1,000 |

ATP: 3**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|-----------------------|--------------------------------------|---------------------------|--------------------|----------------------|--------------------------|
| LONGVILLE MUNICIPAL | CRACK REPAIR AND SEALING | 8,000 | 7,200 | 0 | 800 |
| LONGVILLE MUNICIPAL | ARRIVAL/DEPARTURE BUILDING | 16,500 | 0 | 9,900 | 6,600 |
| MAPLE LAKE MUNICIPAL | SRE - PAYLOADER | 70,000 | 0 | 42,000 | 28,000 |
| MAPLE LAKE MUNICIPAL | LAND ACQUISITION | 200,000 | 0 | 120,000 | 80,000 |
| MAPLE LAKE MUNICIPAL | CRACK SEAL | 4,000 | 0 | 2,400 | 1,600 |
| MAPLE LAKE MUNICIPAL | AWOS UPGRADE | 67,500 | 0 | 67,500 | 0 |
| MILACA MUNICIPAL | CRACK REPAIR & SEAL | 15,000 | 0 | 9,000 | 6,000 |
| MILACA MUNICIPAL | BEACON | 4,000 | 0 | 2,400 | 1,600 |
| MORA MUNICIPAL | SRE -TRUCK WITH PLOW | 150,000 | 135,000 | 0 | 15,000 |
| PINE RIVER REGIONAL | CONSTRUCT TURF CROSSWIND RUNWAY | 90,000 | 81,000 | 0 | 9,000 |
| PINE RIVER REGIONAL | TEE HANGAR | 200,000 | 0 | 200,000 | 0 |
| PRINCETON MUNICIPAL | CROSSWIND RUNWAY (TURF) - 2,000 FT. | 263,000 | 236,700 | 0 | 26,300 |
| REMER MUNICIPAL | TRACTOR/LOADER/MOWER | 5,500 | 0 | 3,300 | 2,200 |
| SAUK CENTRE MUNICIPAL | A/D BUILDING ADDITION | 48,000 | 0 | 28,800 | 19,200 |
| SAUK CENTRE MUNICIPAL | PARALLEL TAXIWAY | 80,000 | 0 | 48,000 | 32,000 |
| ST. CLOUD REGIONAL | CRACK SEALING | 25,000 | 0 | 15,000 | 10,000 |
| ST. CLOUD REGIONAL | PROPERTY ACQUISITION | 5,000,000 | 0 | 5,000,000 | 0 |
| ST. CLOUD REGIONAL | RUNWAY 5-23 EXTENSION | 3,800,000 | 3,420,000 | 0 | 380,000 |
| ST. CLOUD REGIONAL | TAXIWAY RECONSTR & EXTENSION | 1,700,000 | 1,530,000 | 0 | 170,000 |
| ST. CLOUD REGIONAL | MALSR & PRECISION APPROACH RNWY 5-23 | 760,000 | 684,000 | 0 | 76,000 |
| ST. CLOUD REGIONAL | RELOCATE CO RD 65 | 750,000 | 675,000 | 0 | 75,000 |
| ST. CLOUD REGIONAL | RUNWAY 5-23 HIRLS | 155,000 | 139,500 | 0 | 15,500 |
| ST. CLOUD REGIONAL | TAXIWAY C EDGE LIGHTS | 160,000 | 144,000 | 0 | 16,000 |
| STAPLES MUNICIPAL | HANGAR SITE PREPARATION AND PAVING | 45,000 | 0 | 22,500 | 22,500 |
| STAPLES MUNICIPAL | MULTIPLE PLANE STORAGE HANGAR | 100,000 | 0 | 100,000 | 0 |
| STAPLES MUNICIPAL | TEE HANGAR CONSTRUCTION | 160,000 | 0 | 160,000 | 0 |
| STAPLES MUNICIPAL | SNOW PLOW | 225,000 | 202,500 | 0 | 22,500 |
| WALKER MUNICIPAL | PAVED RUNWAY EXTENSION | 300,000 | 270,000 | 0 | 30,000 |

ATP: 3

Fiscal Year: 2006

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|----------------------------|---------------------------|---------------------|----------------------|--------------------------|
| WALKER MUNICIPAL | CONSTRUCT PARALLEL TAXIWAY | 150,000 | 135,000 | 0 | 15,000 |
| Summary for Year = 2006 (57 projects) | | \$19,376,600 | \$11,340,090 | \$6,424,990 | \$1,611,520 |

ATP: 4**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | CRACK REPAIR AND SEALING | 5,000 | 4,500 | 0 | 500 |
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | FUEL SYSTEM CREDIT CARD READER | 20,000 | 0 | 10,000 | 10,000 |
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | PAPIS | 85,000 | 76,500 | 0 | 8,500 |
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | RADAR | 750,000 | 0 | 750,000 | 0 |
| APPLETON MUNICIPAL | SIGNING | 2,500 | 0 | 1,500 | 1,000 |
| BENSON MUNICIPAL - VETERANS FIELD | UPDATE AIRPORT LAYOUT PLAN | 40,000 | 36,000 | 0 | 4,000 |
| BENSON MUNICIPAL - VETERANS FIELD | CAROUSEL HANGAR CONSTRUCTION | 90,000 | 0 | 90,000 | 0 |
| BENSON MUNICIPAL - VETERANS FIELD | FEASIBILITY STUDY/ENVIRONMENTAL ASSESSMENT CROSSWIND RUNWAY | 40,000 | 36,000 | 0 | 4,000 |
| BENSON MUNICIPAL - VETERANS FIELD | REPLACE REILS | 30,000 | 27,000 | 0 | 3,000 |
| BENSON MUNICIPAL - VETERANS FIELD | CRACK REPAIR AND SEALING | 5,000 | 4,500 | 0 | 500 |
| DETROIT LAKES MUNICIPAL - WETHING FIELD | PROPERTY ACQUISITION (TESSMAN) | 108,000 | 97,200 | 0 | 10,800 |
| ELBOW LAKE MUNICIPAL | FEE SIMPLE LAND ACQUISITION (56 ACRES) | 84,000 | 75,600 | 0 | 8,400 |
| ELBOW LAKE MUNICIPAL | PAVED RUNWAY CONSTRUCTION (3300' X 75') | 550,000 | 495,000 | 0 | 55,000 |
| ELBOW LAKE MUNICIPAL | TAXIWAY REFLECTORS | 4,000 | 3,600 | 0 | 400 |
| ELBOW LAKE MUNICIPAL | 3 FUNCTION RADIO CONTROLLER | 7,000 | 0 | 4,200 | 2,800 |
| ELBOW LAKE MUNICIPAL | ELECTRICAL SERVICES BUILDING | 16,000 | 14,400 | 0 | 1,600 |
| ELBOW LAKE MUNICIPAL | PRELIMINARY DESIGN/ACQUISITION SERVICES/UPDATE ZONING | 50,000 | 45,000 | 0 | 5,000 |
| ELBOW LAKE MUNICIPAL | PAVED ENTRANCE ROAD (24' X 1100') | 54,000 | 48,600 | 0 | 5,400 |
| ELBOW LAKE MUNICIPAL | PAVED TAXIWAY CONSTRUCTION (400' X 35') | 75,000 | 67,500 | 0 | 7,500 |
| ELBOW LAKE MUNICIPAL | MEDIUM INTENSITY RUNWAY LIGHTS | 130,000 | 117,000 | 0 | 13,000 |
| ELBOW LAKE MUNICIPAL | EXPAND PAVED APRON | 300,000 | 270,000 | 0 | 30,000 |
| ELBOW LAKE MUNICIPAL | RECONSTRUCT APRON AND CONNECTING TAXIWAY | 65,500 | 58,950 | 0 | 6,550 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | CLEAN & SEAL APRON CONCRETE JOINTS | 200,000 | 180,000 | 0 | 20,000 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | HANGAR SITE PREPARATION | 120,000 | 0 | 60,000 | 60,000 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | TEE HANGAR CONSTRUCTION | 300,000 | 0 | 300,000 | 0 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | RECONSTRUCT ENTRANCE ROAD | 200,000 | 180,000 | 0 | 20,000 |

ATP: 4**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|---------------------------|--------------------|----------------------|--------------------------|
| GLENWOOD MUNICIPAL | RW 5/23 TAXIWAY EXTENSION | 150,000 | 135,000 | 0 | 15,000 |
| GLENWOOD MUNICIPAL | ENGINEERING RUNWAY/ OVERLAY/EXTENSION/LIGHTING | 465,000 | 418,500 | 0 | 46,500 |
| GLENWOOD MUNICIPAL | PAVED TAXIWAY OVERLAY | 40,000 | 36,000 | 0 | 4,000 |
| GLENWOOD MUNICIPAL | PAVED APRON OVERLAY | 40,000 | 36,000 | 0 | 4,000 |
| HAWLEY MUNICIPAL | LAND ACQUISITION FOR RUNWAY EXTENSION - EASEMENTS | 20,000 | 0 | 12,000 | 8,000 |
| HAWLEY MUNICIPAL | TEE HANGAR SITE PREPARATION AND PAVING | 47,000 | 0 | 23,500 | 23,500 |
| HAWLEY MUNICIPAL | ARRIVAL/DEPARTURE BUILDING | 52,000 | 0 | 31,200 | 20,800 |
| MAHNOMEN COUNTY | RUNWAY 16/34 PAVEMENT DESIGN | 10,000 | 9,000 | 0 | 1,000 |
| MAHNOMEN COUNTY | AG PAD AND ACCESS ROAD CONSTRUCTION | 18,000 | 0 | 0 | 18,000 |
| MAHNOMEN COUNTY | TURF RUNWAY CONSTRUCTION - XWIND | 125,000 | 112,500 | 0 | 12,500 |
| MOORHEAD MUNICIPAL | HANGAR SITE PREPARATION | 180,000 | 0 | 90,000 | 90,000 |
| MOORHEAD MUNICIPAL | LAND ACQUISITION FOR XWIND RUNWAY (FEE 114 - EASE 28) | 280,000 | 252,000 | 0 | 28,000 |
| MORRIS MUNICIPAL | SNOWBLOWER/CAB AND HEATER FOR TORO GROUNDMASTEER | 8,500 | 0 | 5,100 | 3,400 |
| MORRIS MUNICIPAL | TURF RUNWAY RECONSTRUCTION | 11,000 | 0 | 6,600 | 4,400 |
| MORRIS MUNICIPAL | HEATING/WEATHER STRIPPING AND INSULATION FOR HANGAR | 50,000 | 0 | 25,000 | 25,000 |
| MORRIS MUNICIPAL | USED COURTESY CAR | 2,000 | 0 | 0 | 2,000 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | HANGAR APRON REPAIR | 5,000 | 0 | 3,000 | 2,000 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | HANGAR TAXIWAY REPAIR AND DRAINAGE IMPROVEMENTS | 5,000 | 4,500 | 0 | 500 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | FEASIBILITY STUDY/ENVIRONMENTAL ASSESSMENT | 20,000 | 18,000 | 0 | 2,000 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | RUNWAY/APRON CRACK REPAIRS | 20,000 | 18,000 | 0 | 2,000 |
| PELICAN RAPIDS MUNICIPAL - LYON'S FIELD | TRACTOR/MOWER | 75,000 | 0 | 45,000 | 30,000 |
| PERHAM MUNICIPAL | PAYLOADER WITH BLOWER | 125,000 | 0 | 75,000 | 50,000 |
| WADENA MUNICIPAL | FUEL FACILITY (ADD 3RD PUMP) | 25,000 | 0 | 12,500 | 12,500 |
| WADENA MUNICIPAL | DEER FENCE | 60,000 | 54,000 | 0 | 6,000 |

ATP: 4

Fiscal Year: 2004

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| WHEATON MUNICIPAL | ENVIRON REVIEW FOR RWY EXT/LAND PURCHASE | 200,000 | 180,000 | 0 | 20,000 |
| Summary for Year = 2004 (51 projects) | | \$5,364,500 | \$3,110,850 | \$1,544,600 | \$709,050 |

ATP: 4**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | CRACK REPAIR AND SEALING | 5,000 | 4,500 | 0 | 500 |
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | TRUCK WITH SNOWPLOW AND WING | 85,000 | 76,500 | 0 | 8,500 |
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | SEAL COAT RUNWAYS, TAXIWAYS & APRON | 437,000 | 393,300 | 0 | 43,700 |
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | LAND ACQUISITION | 500,000 | 450,000 | 0 | 50,000 |
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | RADAR | 750,000 | 0 | 750,000 | 0 |
| APPLETON MUNICIPAL | APRON EXPANSION | 70,000 | 0 | 42,000 | 28,000 |
| BENSON MUNICIPAL - VETERANS FIELD | OVERLAY APRON | 50,000 | 45,000 | 0 | 5,000 |
| BENSON MUNICIPAL - VETERANS FIELD | LAND ACQUISITION CROSSWIND RUNWAY | 200,000 | 180,000 | 0 | 20,000 |
| BENSON MUNICIPAL - VETERANS FIELD | CONSTRUCT PAVED CROSSWIND RUNWAY | 1,000,000 | 900,000 | 0 | 100,000 |
| BENSON MUNICIPAL - VETERANS FIELD | CRACK REPAIR AND SEALING | 5,000 | 4,500 | 0 | 500 |
| DETROIT LAKES MUNICIPAL - WETHING FIELD | WATER & SEWER EXTENSION | 144,408 | 0 | 86,645 | 57,763 |
| DETROIT LAKES MUNICIPAL - WETHING FIELD | SNOW REMOVAL EQUIPEMENT | 253,000 | 227,700 | 0 | 25,300 |
| DETROIT LAKES MUNICIPAL - WETHING FIELD | MAINTENANCE EQUIP BLDG EXPANSION/SNOW REMOVAL EQUIP. | 283,800 | 255,420 | 0 | 28,380 |
| ELBOW LAKE MUNICIPAL | SECURITY FENCING | 12,000 | 10,800 | 0 | 1,200 |
| ELBOW LAKE MUNICIPAL | OBSTRUCTION REMOVAL | 7,000 | 6,300 | 0 | 700 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | TRACTOR/LOADER/MOWER | 65,000 | 0 | 39,000 | 26,000 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | EMERGENCY GENERATOR | 60,000 | 0 | 36,000 | 24,000 |
| GLENWOOD MUNICIPAL | PAVED RUNWAY EXTENSION | 45,000 | 40,500 | 0 | 4,500 |
| GLENWOOD MUNICIPAL | MEDIUM INTENSITY RUNWAY LIGHTS | 130,000 | 117,000 | 0 | 13,000 |
| GLENWOOD MUNICIPAL | PAVED RUNWAY OVERLAY | 250,000 | 225,000 | 0 | 25,000 |
| GLENWOOD MUNICIPAL | OBSTRUCTION REMOVAL - HILL | 40,000 | 36,000 | 0 | 4,000 |
| HAWLEY MUNICIPAL | 8 UNIT TEE HANGAR | 185,000 | 0 | 185,000 | 0 |
| HENNING MUNICIPAL | OBSTRUCTION REMOVAL (POWERLINE) | 3,000 | 0 | 1,800 | 1,200 |
| HERMAN MUNICIPAL | DRAINAGE SYSTEM IMPROVEMENTS | 2,500 | 0 | 1,500 | 1,000 |
| MAHNOMEN COUNTY | PAVED RUNWAY CONSTRUCTION-3400 FEET | 700,000 | 630,000 | 0 | 70,000 |
| MAHNOMEN COUNTY | PAVED APRON CONSTRUCTION | 40,000 | 36,000 | 0 | 4,000 |
| MAHNOMEN COUNTY | 6 UNIT TEE HANGAR | 150,000 | 0 | 150,000 | 0 |

ATP: 4**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| MAHNOMEN COUNTY | RUNWAY LIGHTING | 60,000 | 54,000 | 0 | 6,000 |
| MOORHEAD MUNICIPAL | RELOCATE AG. AIRCRAFT FACILITY | 165,000 | 148,500 | 0 | 16,500 |
| MOORHEAD MUNICIPAL | EXTEND PARALLEL TAXIWAY | 185,000 | 166,500 | 0 | 18,500 |
| MOORHEAD MUNICIPAL | EXTEND RUNWAY TO 5000 FEET | 260,000 | 234,000 | 0 | 26,000 |
| MOORHEAD MUNICIPAL | TURF XWIND RUNWAY (150' X 3400') | 385,000 | 346,500 | 0 | 38,500 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | AIRPORT SIGNING | 2,500 | 2,250 | 0 | 250 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | PAVED ENTRANCE ROAD REPAIR | 3,000 | 2,700 | 0 | 300 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | PAVED APRON OVERLAY | 26,000 | 23,400 | 0 | 2,600 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | PAVED TAXIWAY OVERLAY | 26,000 | 23,400 | 0 | 2,600 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | PAVED RUNWAY OVERLAY | 250,000 | 225,000 | 0 | 25,000 |
| PELICAN RAPIDS MUNICIPAL - LYON'S FIELD | PAVED PARKING LOT CONSTRUCTION | 10,000 | 0 | 6,000 | 4,000 |
| PERHAM MUNICIPAL | MASTER PLAN UPDATE | 30,000 | 0 | 18,000 | 12,000 |
| WADENA MUNICIPAL | SPRAY WASH FACILITY | 25,000 | 0 | 0 | 25,000 |
| WADENA MUNICIPAL | ENVIRONMENTAL ASSESSMENT FOR CROSSWIND RUNWAY | 30,000 | 27,000 | 0 | 3,000 |
| WHEATON MUNICIPAL | RECONST & RUNWAY EXTENSION/RD RELOC | 570,000 | 513,000 | 0 | 57,000 |
| WHEATON MUNICIPAL | PAVED APRON EXPANSION/REHAB | 150,000 | 135,000 | 0 | 15,000 |
| WHEATON MUNICIPAL | HANGAR SITE PREP/PRIVATE HANGARS | 60,000 | 0 | 30,000 | 30,000 |
| Summary for Year = 2005 (44 projects) | | \$7,710,208 | \$5,539,770 | \$1,345,945 | \$824,493 |

ATP: 4**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | PAVEMENT CRACK REPAIR AND SEALING | 5,000 | 4,500 | 0 | 500 |
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | MASTER PLAN UPDATE | 30,000 | 27,000 | 0 | 3,000 |
| ALEXANDRIA MUNICIPAL - CHANDLER FIELD | MALSR | 200,000 | 180,000 | 0 | 20,000 |
| BENSON MUNICIPAL - VETERANS FIELD | CRACK REPAIR AND SEALING | 5,000 | 0 | 3,000 | 2,000 |
| BENSON MUNICIPAL - VETERANS FIELD | ARRIVAL/DEPARTURE BUILDING IMPROVEMENTS | 25,000 | 0 | 15,000 | 10,000 |
| DETROIT LAKES MUNICIPAL - WETHING FIELD | PAINT HANGARS | 70,000 | 0 | 35,000 | 35,000 |
| DETROIT LAKES MUNICIPAL - WETHING FIELD | REPLACEMENT OF HANGAR DOORS | 20,000 | 0 | 10,000 | 10,000 |
| ELBOW LAKE MUNICIPAL | AUTOMATED WEATHER STATION | 60,000 | 0 | 60,000 | 0 |
| ELBOW LAKE MUNICIPAL | CRACK REPAIR AND SEALING | 25,000 | 22,500 | 0 | 2,500 |
| ELBOW LAKE MUNICIPAL | NON-DIRECTIONAL BEACON | 55,000 | 0 | 55,000 | 0 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | UPDATE SEWER SYSTEM | 20,000 | 0 | 12,000 | 8,000 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | FUEL TRUCK | 80,000 | 0 | 40,000 | 40,000 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | SNOW REMOVAL EQUIPMENT STORAGE BUILDING | 200,000 | 180,000 | 0 | 20,000 |
| FERGUS FALLS MUNICIPAL-EINAR MICKELSON FLD | VOR | 350,000 | 0 | 350,000 | 0 |
| GLENWOOD MUNICIPAL | RESIDE TEE HANGAR BUILDING | 55,000 | 0 | 27,500 | 27,500 |
| GLENWOOD MUNICIPAL | JET FUEL TANK | 15,000 | 0 | 7,500 | 7,500 |
| GLENWOOD MUNICIPAL | HANGAR CONSTRUCTION | 150,000 | 0 | 150,000 | 0 |
| GLENWOOD MUNICIPAL | RREMOTE COMMUNICATIONS OUTLET | 6,000 | 0 | 6,000 | 0 |
| GLENWOOD MUNICIPAL | SECURITY FENCING | 5,000 | 4,500 | 0 | 500 |
| HAWLEY MUNICIPAL | OVERLAY EXISTING RUNWAY | 105,000 | 94,500 | 0 | 10,500 |
| HAWLEY MUNICIPAL | RUNWAY 15/33 EXTENSION | 190,000 | 171,000 | 0 | 19,000 |
| HAWLEY MUNICIPAL | CONSTRUCT PARALLEL TAXIWAY | 325,000 | 292,500 | 0 | 32,500 |
| HENNING MUNICIPAL | VASI | 6,000 | 0 | 0 | 6,000 |
| HERMAN MUNICIPAL | CRACK REPAIR AND SEALING | 30,000 | 0 | 18,000 | 12,000 |
| MAHNOMEN COUNTY | AVGAS FUEL FACILITY | 30,000 | 0 | 15,000 | 15,000 |
| MAHNOMEN COUNTY | USED TRUCK AND SNOWPLOW | 40,000 | 36,000 | 0 | 4,000 |
| MAHNOMEN COUNTY | PAVE HANGAR APRON | 8,000 | 0 | 4,000 | 4,000 |
| MAHNOMEN COUNTY | ARRIVAL/DEPARTURE BUILDING | 42,000 | 0 | 25,200 | 16,800 |

ATP: 4**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| MOORHEAD MUNICIPAL | 10 UNIT TEE HANGAR | 175,000 | 0 | 175,000 | 0 |
| MOORHEAD MUNICIPAL | A/D BUILDING | 275,000 | 0 | 165,000 | 110,000 |
| ORTONVILLE MUNICIPAL - MARTINSON FIELD | ARRIVAL/DEPARTURE BUILDING | 100,000 | 0 | 60,000 | 40,000 |
| PELICAN RAPIDS MUNICIPAL - LYON'S FIELD | LIGHTED WINDSOCK | 6,000 | 0 | 3,600 | 2,400 |
| PERHAM MUNICIPAL | BUILDING REMODELING/EXPANSION | 20,000 | 0 | 12,000 | 8,000 |
| WADENA MUNICIPAL | PAVED RUNWAY AND TAXIWAY EXTENSION (400 FEET) | 320,000 | 288,000 | 0 | 32,000 |
| WADENA MUNICIPAL | TURF CROSSWIND RUNWAY CONSTRUCTION | 360,000 | 324,000 | 0 | 36,000 |
| WHEATON MUNICIPAL | REPLACE RUNWAY LIGHTS/VASI | 175,000 | 157,500 | 0 | 17,500 |
| Summary for Year = 2006 (36 projects) | | \$3,583,000 | \$1,782,000 | \$1,248,800 | \$552,200 |

ATP: 6**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--------------------------|--|---------------------------|--------------------|----------------------|--------------------------|
| ALBERT LEA MUNICIPAL | LIGHTED GUIDANCE SIGNS | 75,000 | 67,500 | 0 | 7,500 |
| ALBERT LEA MUNICIPAL | NEW WIND SOCK | 16,000 | 14,400 | 0 | 1,600 |
| ALBERT LEA MUNICIPAL | PAPI RWY 16/34 | 66,000 | 59,400 | 0 | 6,600 |
| ALBERT LEA MUNICIPAL | ODALS | 80,000 | 72,000 | 0 | 8,000 |
| ALBERT LEA MUNICIPAL | PROTECT (OR REPLACE) 200' NATURAL GAS PIPELINE | 135,000 | 121,500 | 0 | 13,500 |
| ALBERT LEA MUNICIPAL | ELECTRICAL SERVICES BLDG / FEEDS | 175,000 | 157,500 | 0 | 17,500 |
| ALBERT LEA MUNICIPAL | HIRLS RWY 16/34 | 195,000 | 175,500 | 0 | 19,500 |
| ALBERT LEA MUNICIPAL | REHAB PARALLEL TAXIWAY | 280,000 | 252,000 | 0 | 28,000 |
| ALBERT LEA MUNICIPAL | RELOCATE PLAZA STREET | 300,000 | 270,000 | 0 | 30,000 |
| ALBERT LEA MUNICIPAL | RUNWAY 16/34 RELOCATION | 3,100,000 | 2,790,000 | 0 | 310,000 |
| ALBERT LEA MUNICIPAL | REILS RWY 16/34 | 30,000 | 27,000 | 0 | 3,000 |
| AUSTIN MUNICIPAL | INSTRUMENT LANDING SYSTEM | 100,000 | 0 | 100,000 | 0 |
| AUSTIN MUNICIPAL | ODALS - OMNI DIRECTIONAL APPROACH LIGHTING - NORTH | 100,000 | 90,000 | 0 | 10,000 |
| AUSTIN MUNICIPAL | 8 UNIT T-HANGAR | 160,000 | 0 | 160,000 | 0 |
| AUSTIN MUNICIPAL | APPROACH LIGHTING SYSTEM | 250,000 | 225,000 | 0 | 25,000 |
| AUSTIN MUNICIPAL | RNWX RECONSTRUCTION & EXTENSION | 3,000,000 | 2,700,000 | 0 | 300,000 |
| DODGE CENTER MUNICIPAL | SRE - SNOW REMOVAL EQUIP BLDG | 50,000 | 45,000 | 0 | 5,000 |
| DODGE CENTER MUNICIPAL | SRE - TRUCK WITH SNOW PLOW | 50,000 | 45,000 | 0 | 5,000 |
| FARIBAULT MUNICIPAL | DRAINAGE IMPROVEMENTS | 100,000 | 90,000 | 0 | 10,000 |
| FARIBAULT MUNICIPAL | FEASIBILITY & ENVIRONMENTAL STUDIES (X-WIND) | 50,000 | 45,000 | 0 | 5,000 |
| FARIBAULT MUNICIPAL | CONNECTING TAXIWAY OVERLAY | 35,000 | 31,500 | 0 | 3,500 |
| HOUSTON COUNTY | MILL & OVERLAY RUNWAY | 200,000 | 180,000 | 0 | 20,000 |
| HOUSTON COUNTY | OVERLAY TAXIWAYS | 25,000 | 22,500 | 0 | 2,500 |
| HOUSTON COUNTY | OVERLAY PARKING LOT | 10,000 | 0 | 6,000 | 4,000 |
| HOUSTON COUNTY | OVERLAY ENTRANCE ROAD | 7,500 | 6,750 | 0 | 750 |
| OWATONNA DEGNER REGIONAL | LAND ACQUISITION | 200,000 | 180,000 | 0 | 20,000 |
| OWATONNA DEGNER REGIONAL | T-HANGAR SITE PREP | 140,000 | 0 | 70,000 | 70,000 |

ATP: 6**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|---------------------|----------------------|--------------------------|
| OWATONNA DEGNER REGIONAL | MULTI MEDIA FURNISHINGS | 6,000 | 0 | 3,600 | 2,400 |
| OWATONNA DEGNER REGIONAL | 11 UNIT TEE HANGAR | 300,000 | 0 | 300,000 | 0 |
| RED WING REGIONAL | PAST LAND PRUCHASE (PAR 5B) | 32,000 | 28,800 | 0 | 3,200 |
| RED WING REGIONAL | SRE - TRUCK W/PLOW | 135,000 | 121,500 | 0 | 13,500 |
| ROCHESTER INTERNATIONAL | LOADING BRIDGE TO GATE #5 | 265,000 | 238,500 | 0 | 26,500 |
| ROCHESTER INTERNATIONAL | REMOVE TWYS A-4 AND A-5, REPLACE WITH A-4A | 760,000 | 684,000 | 0 | 76,000 |
| ROCHESTER INTERNATIONAL | TRUCK WITH 18 FT BROOM | 260,000 | 0 | 156,000 | 104,000 |
| ROCHESTER INTERNATIONAL | RWY 13/31 1500' EXT, PHASE I, INCL GRADE CR 16 | 5,000,000 | 4,500,000 | 0 | 500,000 |
| RUSHFORD MUNICIPAL | AIRPORT TRACTOR | 25,000 | 0 | 15,000 | 10,000 |
| RUSHFORD MUNICIPAL | AIRPORT LAND PURCHASE AND FENCING TO NON-PRECISION STDS | 350,000 | 0 | 210,000 | 140,000 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | SEAL COAT TAXIWAYS AND RUNWAYS | 80,000 | 72,000 | 0 | 8,000 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | TRACTOR W/MOWER, BLOWER ATTACHMENTS | 100,000 | 0 | 60,000 | 40,000 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | CRACK REPAIR | 20,000 | 18,000 | 0 | 2,000 |
| Summary for Year = 2004 (40 projects) | | \$16,262,500 | \$13,330,350 | \$1,080,600 | \$1,851,550 |

ATP: 6**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--------------------------|---|---------------------------|--------------------|----------------------|--------------------------|
| ALBERT LEA MUNICIPAL | FUEL SYSTEM UPGRADE | 15,000 | 0 | 7,500 | 7,500 |
| AUSTIN MUNICIPAL | RADIO CONTROLLER | 7,000 | 0 | 4,200 | 2,800 |
| AUSTIN MUNICIPAL | FENCING/SECURITY ITEMS | 25,000 | 22,500 | 0 | 2,500 |
| AUSTIN MUNICIPAL | RECONSTRUCT APRON | 1,000,000 | 900,000 | 0 | 100,000 |
| DODGE CENTER MUNICIPAL | REILS | 24,000 | 21,600 | 0 | 2,400 |
| DODGE CENTER MUNICIPAL | SOD PARALLEL TAXIWAY | 260,000 | 234,000 | 0 | 26,000 |
| FARIBAULT MUNICIPAL | TAXILANE RECONSTRUCTION | 100,000 | 90,000 | 0 | 10,000 |
| HOUSTON COUNTY | MOVE HANGARS & BEACON OUT OF NON- PRECISION PRIMARY/7:1 ZONE | 15,000 | 13,500 | 0 | 1,500 |
| HOUSTON COUNTY | DRILL WELL - FIRE PROTECTION | 30,000 | 0 | 18,000 | 12,000 |
| OWATONNA DEGNER REGIONAL | UNICOM EQUIPMENT | 1,200 | 0 | 720 | 480 |
| OWATONNA DEGNER REGIONAL | PRIVATE HANGAR TAXILANES (20'@ 90/10 - 60'@ 50/50) | 65,000 | 58,500 | 0 | 6,500 |
| OWATONNA DEGNER REGIONAL | UPDATE ALP | 15,000 | 13,500 | 0 | 1,500 |
| OWATONNA DEGNER REGIONAL | CARGO FACILITY - INDUSTRIAL PARK | 100,000 | 90,000 | 0 | 10,000 |
| OWATONNA DEGNER REGIONAL | FBO BUILDING | 250,000 | 0 | 0 | 250,000 |
| OWATONNA DEGNER REGIONAL | BIT CROSSWIND RWY 04/22 CONSTRUCTION (3000 X 75) | 2,500,000 | 2,250,000 | 0 | 250,000 |
| OWATONNA DEGNER REGIONAL | LANDSCAPING | 10,000 | 0 | 6,000 | 4,000 |
| RED WING REGIONAL | APRON EXPANSION & AIRPORT FENCING | 130,000 | 117,000 | 0 | 13,000 |
| RED WING REGIONAL | HANGAR SITE PREPARATION | 200,000 | 0 | 100,000 | 100,000 |
| RED WING REGIONAL | TRACTOR W/SAND BUCKET & SWEEPER | 90,000 | 81,000 | 0 | 9,000 |
| RED WING REGIONAL | PARKING LOT EXPANSION | 40,000 | 0 | 24,000 | 16,000 |
| RED WING REGIONAL | ELECTRICAL MAINT PICKUP & BLADE | 30,000 | 0 | 18,000 | 12,000 |
| ROCHESTER INTERNATIONAL | SRE MAINT. BUILDING EXPANSION | 1,500,000 | 1,350,000 | 0 | 150,000 |
| ROCHESTER INTERNATIONAL | RWY 13/31 PHS II, PAVING & LIGHTING | 5,100,000 | 4,590,000 | 0 | 510,000 |
| ROCHESTER INTERNATIONAL | REPLACE ELECT CABLE ON TXY LIGHTS | 600,000 | 540,000 | 0 | 60,000 |
| RUSHFORD MUNICIPAL | MASTER PLAN | 10,000 | 0 | 6,000 | 4,000 |
| RUSHFORD MUNICIPAL | T-HANGAR SITE PREP | 12,000 | 0 | 6,000 | 6,000 |

ATP: 6**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|---------------------|----------------------|--------------------------|
| WINONA MUNICIPAL - MAX CONRAD FIELD | UPGRADE RWY EDGE LIGHTS & ELECT SERV BLDG | 160,000 | 144,000 | 0 | 16,000 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | UPGRADEAIRSIDE AIRPORT SIGNS | 40,000 | 0 | 24,000 | 16,000 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | PAVED TAXIWAY OVERLAY (PARALLEL TO MAIN RWY) | 150,000 | 135,000 | 0 | 15,000 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | MULTIPLE PLANE STORAGE HANGAR | 160,000 | 0 | 160,000 | 0 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | APPROACH LIGHTING SYSTEM | 1,800,000 | 1,620,000 | 0 | 180,000 |
| Summary for Year = 2005 (31 projects) | | \$14,439,200 | \$12,270,600 | \$374,420 | \$1,794,180 |

ATP: 6**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| ALBERT LEA MUNICIPAL | PAVEMENT CRACK SEAL | 25,000 | 22,500 | 0 | 2,500 |
| ALBERT LEA MUNICIPAL | SWEEPER ATTACHMENT | 10,000 | 0 | 6,000 | 4,000 |
| AUSTIN MUNICIPAL | MASTER PLAN UPDATE | 50,000 | 45,000 | 0 | 5,000 |
| AUSTIN MUNICIPAL | TRUCK & SNOW PLOW | 100,000 | 90,000 | 0 | 10,000 |
| AUSTIN MUNICIPAL | VOR | 350,000 | 0 | 350,000 | 0 |
| FARIBAULT MUNICIPAL | LAND ACQUISITION (PHS 1 X-WIND) | 175,000 | 157,500 | 0 | 17,500 |
| FARIBAULT MUNICIPAL | LAND ACQUISITION (PHS 2) | 175,000 | 157,500 | 0 | 17,500 |
| OWATONNA DEGNER REGIONAL | TEE HANGAR SITE PREP | 75,000 | 0 | 37,500 | 37,500 |
| OWATONNA DEGNER REGIONAL | APRON EXPANSION | 400,000 | 360,000 | 0 | 40,000 |
| OWATONNA DEGNER REGIONAL | MAINTENANCE BUILDING | 40,000 | 0 | 24,000 | 16,000 |
| RED WING REGIONAL | LAND ACQUISITION/NOISE ABATE - 747TH ST | 200,000 | 180,000 | 0 | 20,000 |
| RED WING REGIONAL | A/D EXPANSION | 150,000 | 0 | 90,000 | 60,000 |
| ROCHESTER INTERNATIONAL | MASTER PLAN AND ALP UPDATE | 270,000 | 243,000 | 0 | 27,000 |
| ROCHESTER INTERNATIONAL | PERIMETER FENCING | 310,000 | 279,000 | 0 | 31,000 |
| ROCHESTER INTERNATIONAL | TERMINAL BUILDING ROOFING | 350,000 | 0 | 210,000 | 140,000 |
| ROCHESTER INTERNATIONAL | SNOW BLOWER TRUCK MOUNTED | 350,000 | 315,000 | 0 | 35,000 |
| ROCHESTER INTERNATIONAL | CONSTRUCT TWY A-2 AT RWY 13/31 | 374,000 | 336,600 | 0 | 37,400 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | RWY 11/29 EXTEND 301' | 500,000 | 450,000 | 0 | 50,000 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | PAVED APRON OVERLAY | 250,000 | 225,000 | 0 | 25,000 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | MAIN RUNWAY OVERLAY | 750,000 | 675,000 | 0 | 75,000 |
| WINONA MUNICIPAL - MAX CONRAD FIELD | UPGRADE FUEL DISPENSER (100LL) | 16,000 | 0 | 8,000 | 8,000 |
| Summary for Year = 2006 (21 projects) | | \$4,920,000 | \$3,536,100 | \$725,500 | \$658,400 |

ATP: 7**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| BLUE EARTH MUNICIPAL | CRACK REPAIR & SEALING | 8,000 | 7,200 | 0 | 800 |
| BLUE EARTH MUNICIPAL | RWY 34 OBSTRUCTION REMOVAL - LOWER ROAD | 30,000 | 27,000 | 0 | 3,000 |
| BLUE EARTH MUNICIPAL | PARKING LOT | 53,000 | 0 | 31,800 | 21,200 |
| BLUE EARTH MUNICIPAL | BITUMINOUS APRON (FBO HANGAR) | 64,900 | 58,410 | 0 | 6,490 |
| BLUE EARTH MUNICIPAL | ARRIVAL/DEPARTURE BUILDING EXPANSION | 75,000 | 0 | 45,000 | 30,000 |
| BLUE EARTH MUNICIPAL | ACCESS ROAD CONSTRUCTION | 94,900 | 85,410 | 0 | 9,490 |
| BLUE EARTH MUNICIPAL | T-HANGAR REPAIRS | 6,000 | 0 | 3,000 | 3,000 |
| FAIRMONT MUNICIPAL | DRAINAGE SYSTEM IMPROVEMENTS (MISC TILLING) | 20,000 | 18,000 | 0 | 2,000 |
| FAIRMONT MUNICIPAL | HANGER LITE IMPROVEMENTS | 75,000 | 0 | 37,500 | 37,500 |
| FAIRMONT MUNICIPAL | PAST LAND PURCHASE (4601-31) | 93,300 | 83,970 | 0 | 9,330 |
| JACKSON MUNICIPAL | TERMINAL UPDATE | 80,000 | 0 | 48,000 | 32,000 |
| LE SUEUR MUNICIPAL | TRACTOR/LOADER/MOWER | 100,000 | 0 | 60,000 | 40,000 |
| LE SUEUR MUNICIPAL | LAND ACQUISITION / OBSTRUCTION REMOVAL | 200,000 | 180,000 | 0 | 20,000 |
| LE SUEUR MUNICIPAL | PAVED TAXIWAY RECONSTRUCTION | 75,000 | 67,500 | 0 | 7,500 |
| LE SUEUR MUNICIPAL | RENOVATE A/D BUILDING - ROOF, INSL, HEAT | 64,000 | 0 | 38,400 | 25,600 |
| LE SUEUR MUNICIPAL | RUNWAY RECONSTRUCT | 250,000 | 225,000 | 0 | 25,000 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | PAPI | 50,000 | 45,000 | 0 | 5,000 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | 10 UNIT T-HANGAR | 325,000 | 0 | 325,000 | 0 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | MIRL | 150,000 | 135,000 | 0 | 15,000 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | AWOS | 75,000 | 0 | 75,000 | 0 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | NEW PAVED RWY & TWY | 1,750,000 | 1,575,000 | 0 | 175,000 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | REILS | 30,000 | 27,000 | 0 | 3,000 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | TAXIWAY SIGNAGE | 25,000 | 22,500 | 0 | 2,500 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | REPLACE LIGHTED WINDSOCK | 6,000 | 5,400 | 0 | 600 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | UNICOM RADIO | 2,000 | 0 | 1,200 | 800 |
| LUVERNE MUNICIPAL - QUENTIN AANENSON FIELD | HANGAR SITE PREPARATION | 100,000 | 0 | 50,000 | 50,000 |
| MANKATO REGIONAL - SOHLER FIELD | SUBSURFACE DRAINAGE - MAINLINE RUNWAY SYSTEM | 370,000 | 333,000 | 0 | 37,000 |

ATP: 7**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---------------------------------|---|---------------------------|--------------------|----------------------|--------------------------|
| MANKATO REGIONAL - SOHLER FIELD | RECONSTRUCT RWY 15-33 | 5,400,000 | 4,860,000 | 0 | 540,000 |
| MANKATO REGIONAL - SOHLER FIELD | EXTEND RUNWAY | 1,800,000 | 1,620,000 | 0 | 180,000 |
| MANKATO REGIONAL - SOHLER FIELD | HANGAR SITE PREPARATION | 180,000 | 0 | 90,000 | 90,000 |
| MANKATO REGIONAL - SOHLER FIELD | FRONT END LOADER WITH ATTACHMENTS | 280,000 | 252,000 | 0 | 28,000 |
| MANKATO REGIONAL - SOHLER FIELD | BUILDING ENTRANCE CANOPIES | 240,000 | 0 | 144,000 | 96,000 |
| NEW ULM MUNICIPAL | FEE SIMPLE LAND PURCHASE (130 ACRES)- PRIMARY RWY EXT | 780,000 | 702,000 | 0 | 78,000 |
| SLEEPY EYE MUNICIPAL | MAINT. EQUIP. BUILDING | 20,000 | 0 | 12,000 | 8,000 |
| SPRINGFIELD MUNICIPAL | NEW 36' HANGAR DOOR | 10,000 | 0 | 5,000 | 5,000 |
| SPRINGFIELD MUNICIPAL | TEE HANGAR SITE PREP | 20,000 | 0 | 10,000 | 10,000 |
| SPRINGFIELD MUNICIPAL | CRACK REPAIR & SEAL COAT | 30,000 | 27,000 | 0 | 3,000 |
| SPRINGFIELD MUNICIPAL | TAXIWAY TO TEE HANGARS | 30,000 | 27,000 | 0 | 3,000 |
| SPRINGFIELD MUNICIPAL | HANGAR CONSTR - 6 UNITS | 180,000 | 0 | 180,000 | 0 |
| ST. JAMES MUNICIPAL | HANGAR SITE PREPARATION | 50,000 | 0 | 25,000 | 25,000 |
| ST. JAMES MUNICIPAL | TAXILANE PAVEMENT EXTENSION | 120,000 | 108,000 | 0 | 12,000 |
| ST. JAMES MUNICIPAL | PAST LAND PURCHASE | 85,000 | 76,500 | 0 | 8,500 |
| ST. JAMES MUNICIPAL | 250HP SNOW BLOWER - EQUIPMENT REPLACEMENT | 100,000 | 90,000 | 0 | 10,000 |
| WASECA MUNICIPAL | PAVED PARKING LOT | 16,000 | 0 | 9,600 | 6,400 |
| WASECA MUNICIPAL | PAST LAND PURCHASE (8101-09) | 24,000 | 21,600 | 0 | 2,400 |
| WASECA MUNICIPAL | FUEL TANK REPLACEMENT | 35,000 | 0 | 17,500 | 17,500 |
| WASECA MUNICIPAL | AIRPORT BEACON REPLACEMENT | 35,000 | 31,500 | 0 | 3,500 |
| WASECA MUNICIPAL | A/D BUILDING MODIFICATIONS | 40,000 | 0 | 24,000 | 16,000 |
| WASECA MUNICIPAL | PAVED ENTRANCE ROAD | 47,000 | 42,300 | 0 | 4,700 |
| WASECA MUNICIPAL | SRE - SNOW REMOVAL EQUIPMENT | 116,000 | 104,400 | 0 | 11,600 |
| WELLS MUNICIPAL | AIRPORT SIGNING | 5,000 | 0 | 3,000 | 2,000 |
| WELLS MUNICIPAL | PAVED PARKING LOT | 20,000 | 0 | 12,000 | 8,000 |
| WELLS MUNICIPAL | CLEARING & GRUBBING | 4,000 | 0 | 2,400 | 1,600 |
| WORTHINGTON MUNICIPAL | WATER & SEWER CONNECTION TO AIRPORT | 168,000 | 0 | 100,800 | 67,200 |

ATP: 7

Fiscal Year: 2004

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--------------------|---------------------------|---------------------|----------------------|--------------------------|
| Summary for Year = 2004 (54 projects) | | \$14,007,100 | \$10,857,690 | \$1,350,200 | \$1,799,210 |

ATP: 7**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| BLUE EARTH MUNICIPAL | ENVIRONMENTAL ASSESSMENT | 80,000 | 72,000 | 0 | 8,000 |
| BLUE EARTH MUNICIPAL | MICROSURFACE PAVEMENT | 168,000 | 151,200 | 0 | 16,800 |
| FAIRMONT MUNICIPAL | BEACON INSTALLATION OR REPAIR | 35,000 | 31,500 | 0 | 3,500 |
| FAIRMONT MUNICIPAL | PARTITIONS IN EXISTING T-HANGARS | 40,000 | 0 | 20,000 | 20,000 |
| FAIRMONT MUNICIPAL | MIRLS | 150,000 | 135,000 | 0 | 15,000 |
| FAIRMONT MUNICIPAL | T HANGAR | 352,000 | 0 | 352,000 | 0 |
| JACKSON MUNICIPAL | TORO MOWER | 18,000 | 0 | 10,800 | 7,200 |
| LE SUEUR MUNICIPAL | UPDATE ALP | 25,000 | 22,500 | 0 | 2,500 |
| LE SUEUR MUNICIPAL | PAPI | 50,000 | 45,000 | 0 | 5,000 |
| LIVERNE MUNICIPAL - QUENTIN AANENSON FIELD | LOADER WITH PLOW | 150,000 | 135,000 | 0 | 15,000 |
| MANKATO REGIONAL - SOHLER FIELD | LAWN MOWER | 18,000 | 0 | 10,800 | 7,200 |
| MANKATO REGIONAL - SOHLER FIELD | CROSSWIND RUNWAY SAFETY AREA | 90,000 | 81,000 | 0 | 9,000 |
| NEW ULM MUNICIPAL | UTILITY EXTENSION (SANITARY SEWER 900LF) | 31,500 | 0 | 18,900 | 12,600 |
| NEW ULM MUNICIPAL | UTILITY EXTENSION (STORM SEWER 1500LF) | 52,500 | 0 | 31,500 | 21,000 |
| NEW ULM MUNICIPAL | ACCESS ROAD RELOCATION | 315,000 | 0 | 189,000 | 126,000 |
| NEW ULM MUNICIPAL | COUNTY ROAD 27 RELOCATION | 880,000 | 792,000 | 0 | 88,000 |
| NEW ULM MUNICIPAL | RUNWAY RECONSTRUCTION & EXTENSION | 3,030,000 | 2,727,000 | 0 | 303,000 |
| NEW ULM MUNICIPAL | 2004 BITUMINOUS CRACK SEALING/REPAIR | 20,000 | 0 | 12,000 | 8,000 |
| SPRINGFIELD MUNICIPAL | PAPI | 57,500 | 51,750 | 0 | 5,750 |
| ST. JAMES MUNICIPAL | 2900-FT X 40-FT PAVED TAXIWAY EXTENSION | 540,000 | 486,000 | 0 | 54,000 |
| WASECA MUNICIPAL | HANGAR SITE PREP STAGE 1 | 75,000 | 0 | 37,500 | 37,500 |
| WASECA MUNICIPAL | HANGAR SITE RELOCATION FROM PRIMARY SURFACE | 175,000 | 157,500 | 0 | 17,500 |
| WASECA MUNICIPAL | SNOW REMOVAL EQUIP BLDG | 200,000 | 180,000 | 0 | 20,000 |
| WELLS MUNICIPAL | CRACK REPAIR & SEAL | 10,000 | 0 | 6,000 | 4,000 |
| WELLS MUNICIPAL | AVGAS FUEL FACILITY | 80,000 | 0 | 40,000 | 40,000 |
| WELLS MUNICIPAL | HANGAR SITE PREPARATION | 45,000 | 0 | 22,500 | 22,500 |
| WELLS MUNICIPAL | TRACTOR/LOADER/MOWER | 28,000 | 0 | 16,800 | 11,200 |

ATP: 7**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|-------------------------------|---------------------------|--------------------|----------------------|--------------------------|
| WORTHINGTON MUNICIPAL | AIRPORT SIGN | 14,000 | 0 | 8,400 | 5,600 |
| WORTHINGTON MUNICIPAL | T-HANGAR ENTRANCE ROAD | 22,000 | 0 | 11,000 | 11,000 |
| WORTHINGTON MUNICIPAL | CONCRETE APRON RECONSTRUCTION | 535,000 | 481,500 | 0 | 53,500 |
| Summary for Year = 2005 (30 projects) | | \$7,286,500 | \$5,548,950 | \$787,200 | \$950,350 |

ATP: 7**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| BLUE EARTH MUNICIPAL | CRACK REPAIR & SEALING | 8,800 | 7,920 | 0 | 880 |
| BLUE EARTH MUNICIPAL | SPRAY-WASH FACILITY | 80,000 | 0 | 40,000 | 40,000 |
| BLUE EARTH MUNICIPAL | LAND ACQUISITION (55 AC) RWY EXTENSION & CLEAR ZONES | 130,000 | 117,000 | 0 | 13,000 |
| BLUE EARTH MUNICIPAL | RUNWAY 16/34 EXTENSION - 600 FT | 220,000 | 198,000 | 0 | 22,000 |
| FAIRMONT MUNICIPAL | MALSR / RAILS - RWY 31 | 160,000 | 144,000 | 0 | 16,000 |
| FAIRMONT MUNICIPAL | SEWAGE SYSTEM REVISIONS | 83,000 | 0 | 49,800 | 33,200 |
| FAIRMONT MUNICIPAL | CRACK REPAIR | 110,000 | 99,000 | 0 | 11,000 |
| JACKSON MUNICIPAL | LAND PURCHASE - 70 ACRES FOR FUTURE EXPANSION | 140,000 | 126,000 | 0 | 14,000 |
| JACKSON MUNICIPAL | EXTEND RWY 13/31 & ROAD CLOSURE | 1,200,000 | 1,080,000 | 0 | 120,000 |
| LIVERNE MUNICIPAL - QUENTIN AANENSON FIELD | PAVEMENT CRACK REPAIR | 6,000 | 5,400 | 0 | 600 |
| MANKATO REGIONAL - SOHLER FIELD | 14 UNIT TEE HANGAR | 400,000 | 0 | 400,000 | 0 |
| NEW ULM MUNICIPAL | 2005 BITUMINOUS CRACK SEALING / APRON REPAIR | 30,000 | 0 | 18,000 | 12,000 |
| NEW ULM MUNICIPAL | PAST LAND PURCHASE | 100,000 | 90,000 | 0 | 10,000 |
| NEW ULM MUNICIPAL | FEE SIMPLE LAND PURCHASE (70 AC) X-WIND RWY | 420,000 | 378,000 | 0 | 42,000 |
| NEW ULM MUNICIPAL | ILS | 1,000,000 | 0 | 1,000,000 | 0 |
| SPRINGFIELD MUNICIPAL | EXTEND RWY 13/31 BY 600' | 225,000 | 202,500 | 0 | 22,500 |
| SPRINGFIELD MUNICIPAL | CROSS-WIND RUNWAY (2,000') | 265,000 | 238,500 | 0 | 26,500 |
| WASECA MUNICIPAL | OBSTRUCTION TREE REMOVAL - NORTH END - JPH | 6,000 | 5,400 | 0 | 600 |
| WELLS MUNICIPAL | T-HANGAR | 220,000 | 0 | 220,000 | 0 |
| WELLS MUNICIPAL | MIRLS | 100,000 | 0 | 60,000 | 40,000 |
| Summary for Year = 2006 (20 projects) | | \$4,903,800 | \$2,691,720 | \$1,787,800 | \$424,280 |

ATP: 8**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| CANBY MUNICIPAL - MYERS FIELD | 3-FUNCTION RADIO CONTROLLER | 7,000 | 0 | 7,000 | 0 |
| CANBY MUNICIPAL - MYERS FIELD | REILS | 24,000 | 21,600 | 0 | 2,400 |
| CANBY MUNICIPAL - MYERS FIELD | BEACON INSTALLATION | 35,000 | 31,500 | 0 | 3,500 |
| CANBY MUNICIPAL - MYERS FIELD | PAVED APRON RECONSTRUCTION (300 X 100) | 100,000 | 90,000 | 0 | 10,000 |
| CANBY MUNICIPAL - MYERS FIELD | MIRLS | 110,000 | 99,000 | 0 | 11,000 |
| CANBY MUNICIPAL - MYERS FIELD | PAVED RUNWAY RECONSTRUCTION | 240,000 | 216,000 | 0 | 24,000 |
| CANBY MUNICIPAL - MYERS FIELD | PAVED RUNWAY EXTENSION (75 X 900) | 250,000 | 225,000 | 0 | 25,000 |
| CANBY MUNICIPAL - MYERS FIELD | LIGHTED WINDSOCK | 6,000 | 5,400 | 0 | 600 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | PAVEMENT MARKING | 14,000 | 0 | 8,400 | 5,600 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | JOINT SEAL APRON AND TAXIWAYS | 23,200 | 0 | 13,920 | 9,280 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | SEAL COAT | 47,000 | 0 | 28,200 | 18,800 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | RADIO UNICOM EQUIPMENT | 1,500 | 0 | 900 | 600 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | PAPIS BOTH ENDS | 48,000 | 0 | 28,800 | 19,200 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | AUTOMATED WEATHER STATION | 75,000 | 0 | 75,000 | 0 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | ROAD RELOCATION (CR 17) | 200,000 | 0 | 120,000 | 80,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | RUNWAY EXTENSION AND LIGHTS TO 4700 FEET | 375,000 | 0 | 225,000 | 150,000 |
| HECTOR MUNICIPAL | SURFACE TREATMENT | 5,000 | 0 | 3,000 | 2,000 |
| HUTCHINSON MUNICIPAL - BUTLER FIELD | TEE HANGAR CONSTRUCTION | 176,000 | 0 | 176,000 | 0 |
| HUTCHINSON MUNICIPAL - BUTLER FIELD | SURFACE TREATMENT RUNWAY AND TAXIWAY | 166,667 | 150,000 | 0 | 16,667 |
| LITCHFIELD MUNICIPAL | HANGAR EXPANSION AREA EMBANKMENT CONSTRUCTION | 135,000 | 0 | 67,500 | 67,500 |
| MONTEVIDEO-CHIPPEWA COUNTY | REPLACE VASI WITH PAPI | 46,000 | 41,400 | 0 | 4,600 |
| MONTEVIDEO-CHIPPEWA COUNTY | ENVIRONMENTAL ASSESSMENT FOR RUNWAY 14/32 EXTENSION | 50,000 | 45,000 | 0 | 5,000 |
| MONTEVIDEO-CHIPPEWA COUNTY | EXTEND PARALLEL TAXIWAY (1000') | 145,000 | 130,500 | 0 | 14,500 |
| MONTEVIDEO-CHIPPEWA COUNTY | RESURFACE RUNWAY, APRON, TAXIWAY | 370,000 | 333,000 | 0 | 37,000 |
| MONTEVIDEO-CHIPPEWA COUNTY | RUNWAY 14/32 EXTENSION (1000FT) | 400,000 | 360,000 | 0 | 40,000 |
| MONTEVIDEO-CHIPPEWA COUNTY | EXTEND MIRLS ON 14/32 | 26,000 | 23,400 | 0 | 2,600 |

ATP: 8**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| OLIVIA REGIONAL | BITUMINOUS RUNWAY OVERLAY | 263,000 | 0 | 210,400 | 52,600 |
| PIPESTONE MUNICIPAL | AUTOMATED CREDIT CARD READER FOR FUEL SYSTEM | 12,000 | 0 | 6,000 | 6,000 |
| PIPESTONE MUNICIPAL | FUEL PUMP | 1,200 | 0 | 600 | 600 |
| REDWOOD FALLS MUNICIPAL | SURFACE TREATMENT (SAND/CHIP/SLURRY) | 109,200 | 98,280 | 0 | 10,920 |
| REDWOOD FALLS MUNICIPAL | OBSTRUCTION REMOVAL - ARRIVAL/DEPARTURE BUILDING | 60,000 | 54,000 | 0 | 6,000 |
| REDWOOD FALLS MUNICIPAL | DRAINAGE SYSTEM IMPROVEMENTS | 60,000 | 0 | 36,000 | 24,000 |
| REDWOOD FALLS MUNICIPAL | PAINT STRIPPING | 20,000 | 18,000 | 0 | 2,000 |
| REDWOOD FALLS MUNICIPAL | AIRPORT SIGNAGE | 35,000 | 0 | 21,000 | 14,000 |
| SLAYTON MUNICIPAL | BITUMINOUS REPAIR | 20,000 | 0 | 12,000 | 8,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | MAINTENANCE EQUIPMENT BLDG ADDITION | 180,000 | 0 | 108,000 | 72,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | LAND FOR RUNWAY 12/30 EXTENSION | 750,000 | 675,000 | 0 | 75,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | NEW BUSINESS - HANGAR SITE | 1,500,000 | 0 | 750,000 | 750,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | EXTEND RW & TWY 02/20 - INSPECTION | 200,000 | 180,000 | 0 | 20,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | SKID LOADER & ATTACHMENTS | 38,500 | 0 | 23,100 | 15,400 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | POWER SWEEPER FOR SNOW REMOVAL | 10,000 | 9,000 | 0 | 1,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | FEASIBILITY STUDY/ENVIRONMENTAL ALP PROPERTY MAP FOR RW & TWY 12/30 | 150,000 | 135,000 | 0 | 15,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | REVERSIBLE PLOW - PICKUP | 6,000 | 0 | 3,600 | 2,400 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | RADIO UNICOM EQUIPMENT | 2,000 | 0 | 1,200 | 800 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | EXTEND RW & TWY TO 02/20 AND MIRLS | 1,600,000 | 1,440,000 | 0 | 160,000 |
| TRACY MUNICIPAL | AWOS | 75,000 | 0 | 75,000 | 0 |

ATP: 8**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|-------------------------------------|---------------------------|--------------------|----------------------|--------------------------|
| TYLER MUNICIPAL | AGGREGATE PARKING LOT/ENTRANCE ROAD | 30,000 | 0 | 18,000 | 12,000 |
| TYLER MUNICIPAL | HANGAR SITE PREPARATION | 45,000 | 0 | 22,500 | 22,500 |
| TYLER MUNICIPAL | SEPTIC SYSTEM, WATER, UTILITIES | 25,000 | 0 | 15,000 | 10,000 |
| TYLER MUNICIPAL | UPDATE AIRPORT LAYOUT PLAN | 10,000 | 0 | 6,000 | 4,000 |
| TYLER MUNICIPAL | SNOWBLOWER | 8,000 | 0 | 4,800 | 3,200 |
| TYLER MUNICIPAL | CHAIN LINK FENCE | 3,000 | 0 | 1,800 | 1,200 |
| TYLER MUNICIPAL | 6 UNIT TEE HANGAR | 132,000 | 0 | 132,000 | 0 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | AUTOMATED WEATHER STATION | 65,000 | 0 | 65,000 | 0 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | FIXED-BASE OPERATOR FACILITY | 1,465,000 | 0 | 732,500 | 732,500 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | PAVED TAXIWAY CONSTRUCTION | 1,459,000 | 1,313,100 | 0 | 145,900 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | ARRIVAL/DEPARTURE BUILDING | 1,188,000 | 0 | 712,800 | 475,200 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | PAVED APRON CONSTRUCTION | 778,800 | 700,920 | 0 | 77,880 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | PRECISION INSTRUMENT LANDING SYSTEM | 634,000 | 0 | 634,000 | 0 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | MALS/RAILS | 483,000 | 434,700 | 0 | 48,300 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | PAVED ENTRANCE ROAD AND TURN LANE | 232,970 | 209,673 | 0 | 23,297 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | UTILITIES CONNECTION | 200,000 | 180,000 | 0 | 20,000 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | PAVED RUNWAY CONSTRUCTION | 2,301,000 | 2,070,900 | 0 | 230,100 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | PAVED PARKING LOT | 176,440 | 0 | 105,864 | 70,576 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | AVGAS FUEL FACILITY | 100,000 | 0 | 50,000 | 50,000 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | PRECISION APPROACH PATH INDICATOR | 60,380 | 54,342 | 0 | 6,038 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | BEACON INSTALLATION | 37,430 | 33,687 | 0 | 3,743 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | REMOTE COMMUNICATIONS OUTLET | 10,000 | 0 | 10,000 | 0 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | LIGHTED WINDSOCK | 7,000 | 6,300 | 0 | 700 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | 3 FUNCTION RADIO CONTROLLER | 7,000 | 0 | 4,200 | 2,800 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | RUNWAY STRIPING | 5,500 | 4,950 | 0 | 550 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | RADIO UNICOM EQUIPMENT | 1,200 | 0 | 720 | 480 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | AIRPORT SIGNING | 1,000 | 900 | 0 | 100 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | ELECTRICAL SERVICES BUILDING | 150,030 | 135,027 | 0 | 15,003 |

ATP: 8**Fiscal Year: 2004****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | JET FUEL FACILITY | 100,000 | 0 | 50,000 | 50,000 |
| WINDOM MUNICIPAL | LIGHTED WINDSOCK | 6,000 | 5,400 | 0 | 600 |
| WINDOM MUNICIPAL | 8-UNIT T-HANGAR | 176,000 | 0 | 176,000 | 0 |
| WINDOM MUNICIPAL | FENCING AROUND FACILITY | 56,000 | 50,400 | 0 | 5,600 |
| WINDOM MUNICIPAL | ENTRANCE ROAD RELOCATION - NOW IN RWY APPROACH | 51,000 | 45,900 | 0 | 5,100 |
| WINDOM MUNICIPAL | CRACK REPAIR & SEALING | 38,000 | 34,200 | 0 | 3,800 |
| WINSTED MUNICIPAL | FUEL FACILITY BUILDING | 3,900 | 0 | 1,950 | 1,950 |
| WINSTED MUNICIPAL | SITE SURVEY | 4,000 | 3,600 | 0 | 400 |
| WINSTED MUNICIPAL | CRACK REPAIR & SEALING | 6,500 | 5,850 | 0 | 650 |
| WINSTED MUNICIPAL | HANGAR SITE PREPARATION | 16,000 | 0 | 8,000 | 8,000 |
| WINSTED MUNICIPAL | PARALLEL TAXIWAY | 20,000 | 0 | 12,000 | 8,000 |
| WINSTED MUNICIPAL | PAVED APRON CONST & EXPAND | 24,000 | 21,600 | 0 | 2,400 |
| Summary for Year = 2004 (86 projects) | | \$18,284,417 | \$9,692,529 | \$4,763,754 | \$3,828,134 |

ATP: 8**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| CANBY MUNICIPAL - MYERS FIELD | TAXIWAY REFLECTORS | 700 | 630 | 0 | 70 |
| CANBY MUNICIPAL - MYERS FIELD | REMOTE COMMUNICATIONS OUTLET | 10,000 | 9,000 | 0 | 1,000 |
| CANBY MUNICIPAL - MYERS FIELD | OBSTRUCTION REMOVAL | 12,000 | 10,800 | 0 | 1,200 |
| CANBY MUNICIPAL - MYERS FIELD | CLEARING AND GRUBBING | 23,000 | 20,700 | 0 | 2,300 |
| CANBY MUNICIPAL - MYERS FIELD | PAPIS | 46,000 | 41,400 | 0 | 4,600 |
| CANBY MUNICIPAL - MYERS FIELD | NON-DIRECTIONAL BEACON | 55,000 | 0 | 55,000 | 0 |
| CANBY MUNICIPAL - MYERS FIELD | AUTOMATED WEATHER STATION | 65,000 | 0 | 65,000 | 0 |
| CANBY MUNICIPAL - MYERS FIELD | AIRPORT SIGNING | 2,500 | 0 | 1,500 | 1,000 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | LAND ACQUISITION | 22,000 | 0 | 13,200 | 8,800 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | HANGAR SITE PREPARATION | 60,000 | 0 | 30,000 | 30,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | 10-UNIT T-HANGAR | 200,000 | 0 | 200,000 | 0 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | CRACK SEAL/SEAL COAT | 80,000 | 0 | 48,000 | 32,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | MAINTENANCE BUILDING ADDITION | 120,000 | 0 | 72,000 | 48,000 |
| HECTOR MUNICIPAL | TRUCK AND SNOWPLOW | 35,000 | 31,500 | 0 | 3,500 |
| HECTOR MUNICIPAL | AUTOMATED WEATHER STATION | 65,000 | 0 | 65,000 | 0 |
| HECTOR MUNICIPAL | A/D BUILDING EXPANSION | 75,000 | 0 | 45,000 | 30,000 |
| HECTOR MUNICIPAL | PAVED RUNWAY EXTENSION | 325,000 | 292,500 | 0 | 32,500 |
| HUTCHINSON MUNICIPAL - BUTLER FIELD | SECURITY ITEMS | 16,667 | 15,000 | 0 | 1,667 |
| HUTCHINSON MUNICIPAL - BUTLER FIELD | RUNWAY SHOULDER DRAINAGE IMPROVEMENTS | 150,000 | 135,000 | 0 | 15,000 |
| LITCHFIELD MUNICIPAL | PARALLEL TAXIWAY PAVING (2400' X 40") | 185,000 | 166,500 | 0 | 18,500 |
| LITCHFIELD MUNICIPAL | HANGAR SITE PREPARATION | 80,000 | 0 | 40,000 | 40,000 |
| LITCHFIELD MUNICIPAL | HANGAR EXPANSION AREA TAXILANE CONSTRUCTION | 12,000 | 10,800 | 0 | 1,200 |
| LITCHFIELD MUNICIPAL | 8 UNIT HANGAR CONSTRUCTION | 260,000 | 0 | 260,000 | 0 |
| MONTEVIDEO-CHIPPEWA COUNTY | APRON EXPANSION | 90,000 | 81,000 | 0 | 9,000 |
| MONTEVIDEO-CHIPPEWA COUNTY | JET FUEL FACILITY | 100,000 | 0 | 50,000 | 50,000 |
| OLIVIA REGIONAL | AERIAL APPLICATOR SPRAY WASH FACILITY | 50,000 | 0 | 0 | 50,000 |
| REDWOOD FALLS MUNICIPAL | ZERO TURN LAWNMOWER | 7,500 | 0 | 4,500 | 3,000 |

ATP: 8**Fiscal Year: 2005****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| REDWOOD FALLS MUNICIPAL | ARFF BUILDING | 35,000 | 0 | 0 | 35,000 |
| REDWOOD FALLS MUNICIPAL | TRACTOR/MOWER | 60,000 | 0 | 36,000 | 24,000 |
| REDWOOD FALLS MUNICIPAL | ARFF VEHICLE | 75,000 | 0 | 0 | 75,000 |
| SLAYTON MUNICIPAL | SEAL COAT | 18,000 | 0 | 10,800 | 7,200 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | SNOWBLOWER 8 FOOT (TRACTOR TYPE) | 10,000 | 9,000 | 0 | 1,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | EXTEND RUNWAY 12/30 TO 6500 FEET DESIGN | 400,000 | 360,000 | 0 | 40,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | FRONT END MOWER (6 FOOT) | 20,000 | 0 | 12,000 | 8,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | AIRPORT SIGNING | 30,000 | 0 | 18,000 | 12,000 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | TRACTOR, LOADER AND MOWER | 70,000 | 0 | 42,000 | 28,000 |
| WINDOM MUNICIPAL | LIGHTING FOR CROSSWIND RUNWAY | 5,000 | 4,500 | 0 | 500 |
| WINDOM MUNICIPAL | PAST LAND PURCHASE | 27,000 | 24,300 | 0 | 2,700 |
| WINDOM MUNICIPAL | MOVE APRON TO NEW RUNWAY & OUT OF PRIMARY/7:1 SURFACE | 107,000 | 96,300 | 0 | 10,700 |
| WINDOM MUNICIPAL | EXTEND PRIM RWY TO 4,200 FT | 132,000 | 118,800 | 0 | 13,200 |
| WINDOM MUNICIPAL | CROSSWIND RUNWAY | 660,000 | 594,000 | 0 | 66,000 |
| WINSTED MUNICIPAL | FENCING | 28,000 | 25,200 | 0 | 2,800 |
| WINSTED MUNICIPAL | T-HANGAR | 88,000 | 0 | 88,000 | 0 |
| WINSTED MUNICIPAL | ABOVE GROUND FUEL & CARD SYSTEM | 21,000 | 0 | 10,500 | 10,500 |
| WINSTED MUNICIPAL | AGGREGATE ENTRANCE ROAD | 49,000 | 44,100 | 0 | 4,900 |
| WINSTED MUNICIPAL | TRACTOR/LOADER/MOWER | 32,000 | 0 | 19,200 | 12,800 |
| Summary for Year = 2005 (46 projects) | | \$4,014,367 | \$2,091,030 | \$1,185,700 | \$737,637 |

ATP: 8**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| CANBY MUNICIPAL - MYERS FIELD | MAINTENANCE UTILITY TRUCK | 20,000 | 0 | 12,000 | 8,000 |
| CANBY MUNICIPAL - MYERS FIELD | TRUCK AND SNOW PLOW | 95,000 | 85,500 | 0 | 9,500 |
| CANBY MUNICIPAL - MYERS FIELD | MAINTENANCE EQUIPMENT BUILDING | 120,000 | 0 | 72,000 | 48,000 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | AWOS UPGRADE | 67,500 | 0 | 67,500 | 0 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | BUILDING AREA GRADING | 210,000 | 0 | 126,000 | 84,000 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | PAPI | 46,000 | 0 | 27,600 | 18,400 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | REMODEL A/D BUILDING | 30,000 | 0 | 18,000 | 12,000 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | REILS | 24,000 | 0 | 14,400 | 9,600 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | SITE PREP-FBO FACILITY | 15,000 | 0 | 7,500 | 7,500 |
| GLENCOE MUNICIPAL - VERNON PERSCHAU FIELD | FBO AIRCRAFT MAINTENANCE HANGER 80X100 | 325,000 | 0 | 162,500 | 162,500 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | AG SPRAY WASH FACILITY | 30,000 | 0 | 0 | 30,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | LARGE TRUCK AND SNOWPLOW | 80,000 | 0 | 48,000 | 32,000 |
| HECTOR MUNICIPAL | CRACK REPAIR AND SEALING | 5,000 | 0 | 3,000 | 2,000 |
| HECTOR MUNICIPAL | AVGAS FUEL FACILITY | 25,000 | 0 | 15,000 | 10,000 |
| HUTCHINSON MUNICIPAL - BUTLER FIELD | FUELING SYSTEM CREDIT CARD READER | 20,000 | 0 | 10,000 | 10,000 |
| HUTCHINSON MUNICIPAL - BUTLER FIELD | JET FUEL FACILITY | 100,000 | 0 | 50,000 | 50,000 |
| LITCHFIELD MUNICIPAL | PAVED APRON EXPANSION | 100,000 | 90,000 | 0 | 10,000 |
| LITCHFIELD MUNICIPAL | PAVED RUNWAY EXTENSION (800 X 100) | 300,000 | 270,000 | 0 | 30,000 |
| LITCHFIELD MUNICIPAL | ILS | 600,000 | 0 | 600,000 | 0 |
| LITCHFIELD MUNICIPAL | HANGAR SITE PREPARATION | 80,000 | 0 | 40,000 | 40,000 |
| LITCHFIELD MUNICIPAL | RELOCATE RUNWAY LIGHTING (MIRLS/REILS) | 50,000 | 45,000 | 0 | 5,000 |
| LITCHFIELD MUNICIPAL | HANGAR CONSTRUCTION | 260,000 | 0 | 260,000 | 0 |
| LITCHFIELD MUNICIPAL | MALS/RAILS | 160,000 | 144,000 | 0 | 16,000 |
| MADISON/LAC QUI PARLE COUNTY-BUD FRYE FLD | ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION | 50,000 | 45,000 | 0 | 5,000 |
| MONTEVIDEO-CHIPPEWA COUNTY | HANGAR SITE PREPARATION | 150,000 | 0 | 75,000 | 75,000 |
| MONTEVIDEO-CHIPPEWA COUNTY | T-HANGARS (10-UNITS) | 250,000 | 0 | 250,000 | 0 |
| OLIVIA REGIONAL | JET FUEL FACILITY | 100,000 | 0 | 50,000 | 50,000 |

ATP: 8**Fiscal Year: 2006****STIP for FY 2004 - 2006**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| REDWOOD FALLS MUNICIPAL | TEE HANGAR CONSTRUCTION | 350,000 | 0 | 350,000 | 0 |
| REDWOOD FALLS MUNICIPAL | HANGAR SITE PREPARATION | 50,000 | 0 | 25,000 | 25,000 |
| REDWOOD FALLS MUNICIPAL | FEE SIMPLE LAND ACQUISITION | 126,000 | 113,400 | 0 | 12,600 |
| SLAYTON MUNICIPAL | CRACK REPAIR | 15,000 | 0 | 9,000 | 6,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | ADDITIONAL AIRCRAFT PARKING APRON | 250,000 | 225,000 | 0 | 25,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | EXTEND RW & TWY 12/30 - INSPECTION | 400,000 | 360,000 | 0 | 40,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | EXTEND RW & TWY 12/30 AND HIRLS | 3,050,000 | 2,745,000 | 0 | 305,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | ADDITIONAL TEE HANGARS | 250,000 | 0 | 250,000 | 0 |
| WILLMAR MUNICIPAL - JOHN L. RICE FIELD | MAINTENANCE EQUIPMENT BUILDING | 150,000 | 0 | 90,000 | 60,000 |
| WINDOM MUNICIPAL | MOVE FUEL FACILITIES TO ARRIVAL/DEPART BUILDING | 25,000 | 22,500 | 0 | 2,500 |
| WINDOM MUNICIPAL | NEW ARRIVAL/DEPARTURE BUILDING | 75,000 | 0 | 45,000 | 30,000 |
| WINSTED MUNICIPAL | REILS | 26,000 | 23,400 | 0 | 2,600 |
| WINSTED MUNICIPAL | UNICOM RADIO EQUIPMENT | 2,800 | 0 | 1,680 | 1,120 |
| WINSTED MUNICIPAL | MIRLS | 15,000 | 13,500 | 0 | 1,500 |
| Summary for Year = 2006 (41 projects) | | \$8,097,300 | \$4,182,300 | \$2,679,180 | \$1,235,820 |

ATP: M

Fiscal Year: 2004

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| AIRLAKE | MAINTENANCE OFFICE REPAIR/RECONSTRUCTION | 300,000 | 0 | 0 | 300,000 |
| AIRLAKE | PLANE WASH & RESTROOM FACILITIES | 150,000 | 0 | 0 | 150,000 |
| ANOKA COUNTY/BLAINE - JANES FIELD | 2004 PAVEMENT REHABILITATION | 150,000 | 135,000 | 0 | 15,000 |
| ANOKA COUNTY/BLAINE - JANES FIELD | SANITARY SEWER & WATERMAIN EXTENSIONS | 200,000 | 0 | 0 | 200,000 |
| ANOKA COUNTY/BLAINE - JANES FIELD | WETLAND MITIGATION | 1,900,000 | 0 | 0 | 1,900,000 |
| CRYSTAL | 2004 PAVEMENT REHABILITATION | 375,000 | 337,500 | 0 | 37,500 |
| CRYSTAL | SANITARY SEWER & WATERMAIN EXTENSIONS | 200,000 | 0 | 0 | 200,000 |
| CRYSTAL | RWY 6L/24R RECONSTRUCTION | 250,000 | 225,000 | 0 | 25,000 |
| FLYING CLOUD | 2004 PAVEMENT REHABILITATION | 100,000 | 90,000 | 0 | 10,000 |
| FLYING CLOUD | RUNWAY 18/36 RECONSTRUCTION SEGMENT 3 | 750,000 | 675,000 | 0 | 75,000 |
| FOREST LAKE | NEW TERMINAL AREA - APRON | 100,000 | 0 | 60,000 | 40,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHAB. - APRONS | 5,700,000 | 0 | 0 | 5,700,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RWY 17 DEICING PAD CONSTRUCTION | 17,500,000 | 0 | 0 | 17,500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RWY 17/35 RPZ RESTORATION | 3,500,000 | 0 | 0 | 3,500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RWY 30L SNOW STORAGE/MELTING AREA | 3,700,000 | 0 | 0 | 3,700,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RAC SERVICE SITE RELOCATION | 4,000,000 | 0 | 0 | 4,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | 66TH STREET INTERCHANGE - PHASE 2 | 4,400,000 | 0 | 0 | 4,400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MAC EQUIPMENT AND MATERIALS STORAGE BUILDING | 7,000,000 | 0 | 0 | 7,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RES SOUND INSUL - MULTI-FAMILY (INSIDE 1996 65 DNL) | 7,500,000 | 0 | 0 | 7,500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | CARGO PROJECTS DEVELOPMENT | 8,700,000 | 0 | 0 | 8,700,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MAINTENANCE BUILDING ADDITION | 10,000,000 | 0 | 0 | 10,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RWY 30R SAFETY AREA IMPROVEMENTS | 3,000,000 | 0 | 0 | 3,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RESIDENTIAL SOUND INSULATION (INSIDE 1996 65 DNL) | 14,000,000 | 0 | 0 | 14,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | TWY B CONSTRUCTION - TWY M TO RWY 4/22 | 2,000,000 | 0 | 0 | 2,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RELOCATE AIR TRAFFIC CONTROL TOWER | 12,000,000 | 0 | 0 | 12,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | GROUND HANDLER FUEL FACILITY | 300,000 | 0 | 0 | 300,000 |

ATP: M

Fiscal Year: 2004

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NORTH SIDE STORM SEWER | 3,500,000 | 0 | 0 | 3,500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | CAMPUS MONUMENTATION | 200,000 | 0 | 0 | 200,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RESIDENTIAL SOUND INSULATION (INSIDE 2005 65 DNL) | 300,000 | 0 | 0 | 300,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS CONSTRUCTION | 400,000 | 0 | 0 | 400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | AIRSIDE BITUMINOUS CONSTRUCTION | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RPZ OBSTRUCTIONS REMOVAL | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RWY 17/35 NAVAIDS | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | OTHER GENERAL CONSTRUCTION | 800,000 | 0 | 0 | 800,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MAC SOUTH FUELING FACILITY | 950,000 | 0 | 0 | 950,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | APRON/GSE LIGHTING UPGRADE | 1,000,000 | 0 | 0 | 1,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | 77TH ST/24TH AVE NORTH LANDSCAPING | 1,300,000 | 0 | 0 | 1,300,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | TAXIWAY Q CONSTRUCTION | 1,400,000 | 0 | 0 | 1,400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | BUILDINGS DEMOLITION | 2,000,000 | 0 | 0 | 2,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | 34TH AVENUE RECONSTRUCTION | 720,000 | 648,000 | 0 | 72,000 |
| SOUTH ST. PAUL MUNICIPAL - FLEMING FIELD | LAND ACQ. (1968) - BLDG AREA (EAST SIDE) | 30,000 | 27,000 | 0 | 3,000 |
| SOUTH ST. PAUL MUNICIPAL - FLEMING FIELD | BUILDING AREA DEVELOPMENT & PARALLEL TAXIWAY (WEST SIDE) | 1,672,000 | 1,504,800 | 0 | 167,200 |
| ST. PAUL DOWNTOWN - HOLMAN FIELD | MAC BUILDING MODIFICATIONS | 100,000 | 0 | 0 | 100,000 |
| STATE OF MINNESOTA | STATE AVIATION SYSTEM PLAN (SASP) UPDATE-PHASE I | 300,000 | 270,000 | 30,000 | 0 |
| STATE OF MINNESOTA | RWY SURFACE COND. SNSRS (AWOS) - 20 AIRPORTS | 400,000 | 0 | 0 | 400,000 |
| Summary for Year = 2004 (45 projects) | | \$124,347,000 | \$3,912,300 | \$90,000 | \$120,344,700 |

ATP: M

Fiscal Year: 2005

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| AIRLAKE | SEWER/WATER INSTALLATION - NORTH BLDG AREA | 2,000,000 | 0 | 0 | 2,000,000 |
| AIRLAKE | SOUTH BUILDING AREA DEVELOPMENT | 2,600,000 | 0 | 0 | 2,600,000 |
| AIRLAKE | PROPERTY ACQUISITION - CROSSWIND RUNWAY | 2,700,000 | 2,430,000 | 0 | 270,000 |
| ANOKA COUNTY/BLAINE - JANES FIELD | RWY 9/27 EXTENSION/WIDENING | 6,000,000 | 5,400,000 | 0 | 600,000 |
| ANOKA COUNTY/BLAINE - JANES FIELD | BLDG AREA DEVELOPMENT - WEST ANNEX | 800,000 | 720,000 | 0 | 80,000 |
| ANOKA COUNTY/BLAINE - JANES FIELD | RWY 9/27 PARALLEL TAXIWAY /EXTENSION | 1,000,000 | 900,000 | 0 | 100,000 |
| ANOKA COUNTY/BLAINE - JANES FIELD | BLDG AREA - EAST ANNEX ROADWAY | 1,100,000 | 990,000 | 0 | 110,000 |
| ANOKA COUNTY/BLAINE - JANES FIELD | RWY 9/27 MALSR/ILS | 2,300,000 | 1,570,000 | 500,000 | 230,000 |
| ANOKA COUNTY/BLAINE - JANES FIELD | BLDG AREA DEVELOPMENT - NORTHWEST | 5,600,000 | 5,040,000 | 0 | 560,000 |
| CRYSTAL | OBSTRUCTION REMOVALS | 100,000 | 90,000 | 0 | 10,000 |
| FLYING CLOUD | HANGAR/BUILDING REMOVAL | 300,000 | 0 | 0 | 300,000 |
| FLYING CLOUD | SANITARY SEWER & WATERMAIN EXTENSIONS | 3,400,000 | 0 | 0 | 3,400,000 |
| FLYING CLOUD | SOUTH BUILDING AREA DEVELOPMENT | 4,900,000 | 4,410,000 | 0 | 490,000 |
| FLYING CLOUD | RWY 9R/27L RECONSTRUCT/EXT & RWY 9L/27R EXTENSION | 10,500,000 | 9,450,000 | 0 | 1,050,000 |
| FOREST LAKE | NEW TERMINAL AREA - 6? UNIT TEE HANGAR | 150,000 | 0 | 150,000 | 0 |
| FOREST LAKE | PLANS AND SPECS - TEE HANGARS | 20,000 | 0 | 0 | 20,000 |
| LAKE ELMO | RUNWAY 4/22 EXTENSION | 1,900,000 | 1,710,000 | 0 | 190,000 |
| LAKE ELMO | EAST BUILDING AREA DEVELOPMENT | 3,500,000 | 3,150,000 | 0 | 350,000 |
| METROPOLITAN COUNCIL | CONTINUOUS SYSTEM PLANNING | 140,000 | 126,000 | 0 | 14,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHAB. - TWYS A/H | 5,400,000 | 0 | 0 | 5,400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RELOCATE AIR TRAFFIC CONTROL TOWER | 38,000,000 | 0 | 0 | 38,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | TAXIWAY C/D COMPLEX | 28,000,000 | 0 | 0 | 28,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RESIDENTIAL SOUND INSULATION (63-64 2005 DNL) | 13,300,000 | 0 | 0 | 13,300,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RESIDENTIAL SOUND INSULATION (INSIDE 2005 65 DNL) | 8,000,000 | 0 | 0 | 8,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | BUILDINGS DEMOLITION | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHAB. - APRONS | 4,000,000 | 0 | 0 | 4,000,000 |

ATP: M

Fiscal Year: 2005

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|---------------------|----------------------|--------------------------|
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | CAT. II SYSTEM INSTALLATION - 12L/ALEC MODS | 2,000,000 | 0 | 0 | 2,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | AIRSIDE BITUMINOUS CONSTRUCTION | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS CONSTRUCTION | 400,000 | 0 | 0 | 400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RES SOUND INSUL. - MULTI-FAMILY (INSIDE 1996 65 DNL) | 3,750,000 | 0 | 0 | 3,750,000 |
| RUSH CITY REGIONAL | REMODEL/ADDITION A/D BUILDING | 50,000 | 0 | 30,000 | 20,000 |
| RUSH CITY REGIONAL | FEASIBILITY STUDY/E.A. - CROSSWIND RUNWAY | 22,000 | 19,800 | 0 | 2,200 |
| RUSH CITY REGIONAL | EASEMENTS - CROSSWIND RUNWAY | 30,000 | 27,000 | 0 | 3,000 |
| RUSH CITY REGIONAL | NEW BEACON AND BEACON TOWER | 35,000 | 0 | 21,000 | 14,000 |
| RUSH CITY REGIONAL | FEE SIMPLE LAND - CROSSWIND RUNWAY | 44,100 | 39,690 | 0 | 4,410 |
| SOUTH ST. PAUL MUNICIPAL - FLEMING FIELD | 22 UNIT TEE HANGAR (SOUTH) | 560,000 | 0 | 0 | 560,000 |
| SOUTH ST. PAUL MUNICIPAL - FLEMING FIELD | LOADER (SRE, IF WEST AREA DEVELOPED) | 190,000 | 0 | 114,000 | 76,000 |
| SOUTH ST. PAUL MUNICIPAL - FLEMING FIELD | REBUILD TAXIWAY A | 32,000 | 28,800 | 0 | 3,200 |
| SOUTH ST. PAUL MUNICIPAL - FLEMING FIELD | 1-3/4 TON DUMP TRUCK W/PLOW & SANDER (2ND) | 60,000 | 0 | 36,000 | 24,000 |
| SOUTH ST. PAUL MUNICIPAL - FLEMING FIELD | MAINTENANCE EQUIPMENT BUILDING (70FT X 50FT) | 184,000 | 0 | 110,400 | 73,600 |
| ST. PAUL DOWNTOWN - HOLMAN FIELD | MAC BUILDING MODIFICATIONS | 100,000 | 0 | 0 | 100,000 |
| ST. PAUL DOWNTOWN - HOLMAN FIELD | BAYFIELD STREET REHABILITATION | 200,000 | 0 | 0 | 200,000 |
| ST. PAUL DOWNTOWN - HOLMAN FIELD | COMPASS CALIBRATION PAD | 760,000 | 0 | 0 | 760,000 |
| ST. PAUL DOWNTOWN - HOLMAN FIELD | PAVEMENT REHABILITATION - RUNWAY 9/27 | 2,200,000 | 1,980,000 | 0 | 220,000 |
| STATE OF MINNESOTA | FAA 5010 AIRPORT INSPECTIONS | 56,000 | 50,400 | 5,600 | 0 |
| STATE OF MINNESOTA | STATE AVIATION SYSTEM PLAN (SASP) UPDATE-PHASE II | 200,000 | 180,000 | 20,000 | 0 |
| Summary for Year = 2005 (46 projects) | | \$157,583,100 | \$38,311,690 | \$987,000 | \$118,284,410 |

ATP: M

Fiscal Year: 2006

STIP for FY 2004 - 2006

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|---------------------|----------------------|--------------------------|
| ANOKA COUNTY/BLAINE - JANES FIELD | BLDG AREA DEVELOPMENT - NORTHWEST | 3,000,000 | 2,700,000 | 0 | 300,000 |
| FLYING CLOUD | SOUTH BUILDING AREA DEVELOPMENT | 4,600,000 | 4,140,000 | 0 | 460,000 |
| FOREST LAKE | OBSTRUCTION REMOVAL | 25,000 | 0 | 15,000 | 10,000 |
| FOREST LAKE | LAND ACQUISITION - ULTIMATE DEVELOPMENT | 100,000 | 0 | 60,000 | 40,000 |
| LAKE ELMO | RUNWAY 14/32 CONSTRUCTION | 6,300,000 | 5,670,000 | 0 | 630,000 |
| LAKE ELMO | EAST BUILDING AREA DEVELOPMENT | 1,400,000 | 1,260,000 | 0 | 140,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS CONSTRUCTION | 400,000 | 0 | 0 | 400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | AIRSIDE BITUMINOUS CONSTRUCTION | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHAB. - RWY 12L/30R SEGMENT 2 | 15,000,000 | 0 | 0 | 15,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RESIDENTIAL SOUND INSULATION (63-64 2005 DNL) | 23,500,000 | 0 | 0 | 23,500,000 |
| RUSH CITY REGIONAL | AWOS UPGRADE | 67,500 | 0 | 0 | 67,500 |
| RUSH CITY REGIONAL | MIRLS FOR CROSSWIND RUNWAY | 80,000 | 72,000 | 0 | 8,000 |
| RUSH CITY REGIONAL | FBO BUILDING/MPSH 50FT X 100FT | 360,000 | 0 | 180,000 | 180,000 |
| RUSH CITY REGIONAL | CROSSWIND RUNWAY 75FT X 3200FT | 1,090,000 | 981,000 | 0 | 109,000 |
| SOUTH ST. PAUL MUNICIPAL - FLEMING FIELD | APRON EXPANSION (200FT X 500FT) | 200,000 | 180,000 | 0 | 20,000 |
| ST. PAUL DOWNTOWN - HOLMAN FIELD | MAC BUILDING MODIFICATIONS | 100,000 | 0 | 0 | 100,000 |
| Summary for Year = 2006 (16 projects) | | \$56,722,500 | \$15,003,000 | \$255,000 | \$41,464,500 |