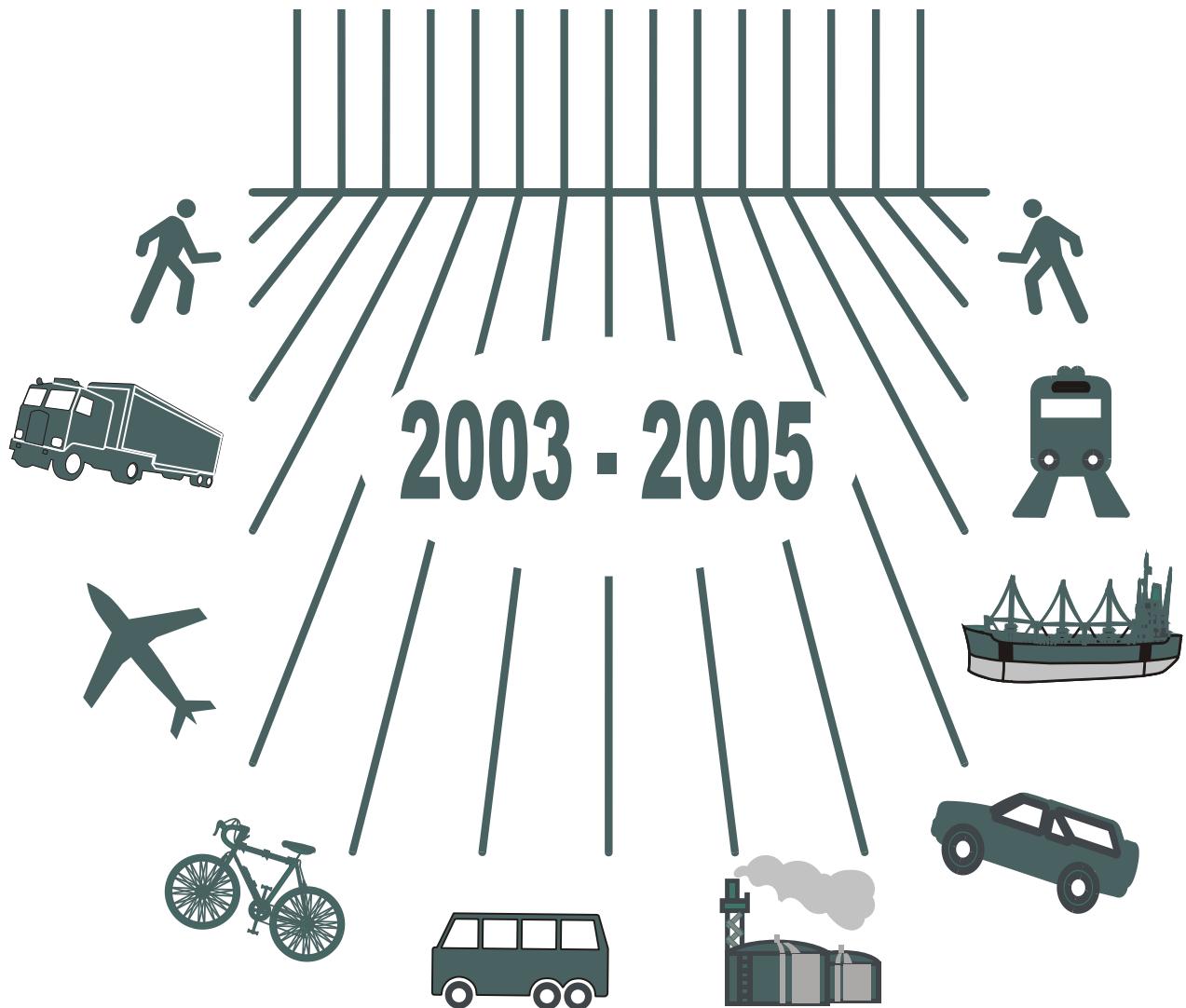


State Transportation Improvement Program

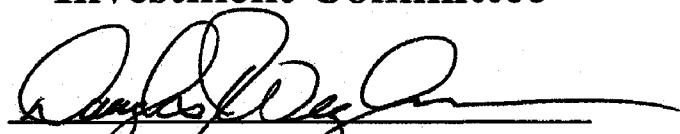


State of Minnesota
August 2002

**Minnesota
State Transportation Improvement Program
(STIP)
2003-2005**

Recommended for Approval by:

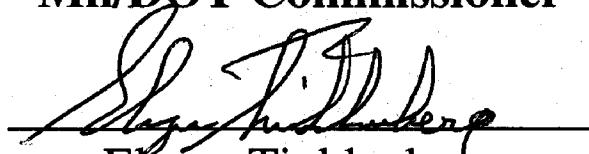
**Transportation Program
Investment Committee**



Douglas Weiszhaar
Deputy Commissioner
Chief Engineer

Approved by:

Mn/DOT Commissioner



Elwyn Tinklenberg

Minnesota State Transportation Improvement Program (STIP)

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PREFACE

State of Minnesota

State Transportation Improvement Program (STIP)

2003-2005

This document is the State of Minnesota State Transportation Improvement Program (STIP) for 2003-2005. It includes an introduction, or overview, of the anticipated expenditures for all modes of transportation under the authority of the Minnesota Department of Transportation (Mn/DOT). The document is organized into three chapters and two appendices.

Chapter I of this document is the introduction to Mn/DOT and the modal programs. It provides information on Mn/DOT's vision for its transportation system and the factors that help shape Mn/DOT's policies and programs.

Chapter II is the formal response to the federal requirements for the STIP under the Transportation Equity Act for the 21st Century (TEA-21). The programming process to develop this STIP began in the fall of 2001 and was developed under the requirements outlined in TEA-21 with a conservative estimate of federal funds anticipated.

Chapter III includes the project listing of all projects using federal-aid highway or transit funding. Projects using only local dollars are not included. These listings are organized by Mn/DOT District/Area Transportation Partnership (ATP) areas.

Appendix A includes a description, expenditure summary and project listing for several federal-aid highway and transit categories. A description of the Mn/DOT Highway Improvement Program (HIP) is also included, but without a repeat of the project listing of state trunk highway projects. Appendix B includes, for information purposes only, a description, financial summary, and project listing for other modal programs that are not subject to the federal planning requirements under TEA-21.

Once approved by the US DOT, the State Transportation Improvement Program for Minnesota is available on the Internet at the following address:

I. INTRODUCTION

The Minnesota Department of Transportation (Mn/DOT) was established and operates in order to provide a balanced transportation system including aeronautics, highways, motor carriers, ports, public transit, railroads and pipelines. Mn/DOT is the principal agency in the state for development, implementation, administration, consolidation, and coordination of state transportation policies, plans, and programs. These policies, plans, and programs are developed in cooperation with the public and a variety of transportation partners, including the Twin Cities Metropolitan Council, the six Metropolitan Planning Organization (MPOs) established in areas with populations exceeding 50,000, the nine Regional Development Commissions (RDCs), county, city, and Indian tribal governments throughout the state.

The Mn/DOT vision is to establish a coordinated transportation network that provides safe, user-friendly access and movement, and responds to the values of Minnesota's citizens. Fundamental to this vision is the need to preserve, manage and improve the state's highway system; promote and support the transit, air, rail, waterways, bicycle and pedestrian systems; promote non-travel alternatives; and promote and support connections among transportation systems and between regional trade centers.

A number of factors are shaping the development of Mn/DOT policies and programs. These include safety, the integration of transportation modes, service and investment preservation, customer focus, economic development, technology, environment, partnerships, and federal actions. This document addresses these factors and provides a multimodal focus. This document and the investment levels summarized in Figure 1 do not include the expenditures for infrastructure maintenance. In addition, unless federal funding is a part of the investment, the investments in this document and Figure 1 do not include improvements made by local levels of government. Total government investment in transportation infrastructure could be two to three times the investment level included in this document. The investment in transportation infrastructure improvements included in this document is summarized in Figure 1.

Figure 1
STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDING
INCLUDING RAIL, PORTS, AND AIR
BY PROGRAM AND YEAR
(\$ MILLIONS)

PROGRAM	2003	2004	2005	TOTAL
Highway Assistance Program¹	1,032	793	758	2,584
Transit Assistance Program²	276	189	154	619
SUBTOTAL	1,308	982	912	3,203
Rail Service Assistance Program³	3	3	3	9
Port Development Assistance Program⁴	1	8	3	12
Airport Development Program⁵	410	260	136	806
SUBTOTAL	414	271	142	827
TOTAL	1,722	1,253	1,054	4,030

¹The Highway Assistance Program includes all federal-aid for highways received through the Federal Highway Administration (FHWA) of the U.S. Department of Transportation (USDOT). It includes all federal apportionment, allocation or special funding. It also includes all state trunk highway funds appropriated for construction and other state appropriated investments and any local funding utilized as match for federal projects. A list of projects is included in Chapter III of the STIP.

²The Transit Assistance Program includes all federal-aid for transit received through the Federal Transit Administration (FTA) of the USDOT. It also includes all state and local funds necessary to match the federal funds and operate the transit systems. The Transit Assistance Program does not include the federal-aid highway funding used for some of the buses, facilities, and other capital purchases for transit. All transit projects are included in Chapter III of the STIP. The transit only portion of Chapter III is listed in Appendix A-4.

³The Minnesota Rail Service Improvement Program (MRSI) was established in 1976 to prevent the loss of rail service on lines potentially subject to railroad abandonment. Projects that fall within the MRSI are divided among 5 programs: Rail Purchase Assistance Program, Rail Line Rehabilitation Program, Capital Improvement Loan Program, State Rail Bank Program, and Rail User and Rail Carrier Loan Guarantee Program. The MRSI Program does not include the funding for rail-highway safety projects included in the trunk highway assistance program. The number of rail service assistance projects is estimated and shown in Appendix B-1. All funding is from repayment of loans.

⁴The Port Development Assistance Program was created in 1991. The 1995, 1998, 2000, and 2001 Legislatures set aside a total of \$10.5 million to fund this program. A list of projects that could be funded is included in Appendix B-2. The project funding necessary to deliver this list of projects is about \$11.7 million for the three years of the STIP.

⁵The Airport Development Program figures shown above include federal and state grant funds plus the local share or match. They include substantial local revenues to be generated at the Mpls -St. Paul International Airport from Passenger Facility Charges (PFC's), and to be used for major expansion of the MSP Airport over the next several years. The project listing in Appendix B-3 is not financially constrained to the anticipated funding, and totals about \$806 million in candidate airport projects statewide over the next 3 years.

II. STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Certification

The Minnesota Department of Transportation (Mn/DOT), as the Governor's designee, certifies that the transportation planning process is being carried out in accordance with all applicable requirements of the following as described in Section 450.220 of the Statewide Planning Regulations dated October 28, 1993 and in accordance with the intent of TEA-21:

1. Federal Transit Act (FTA) (49 U.S.C. app, 1607), Section 135 of Title 23 U.S.C., Section 8;
2. Title VI of Civil Rights Act of 1964 and Title VI assurance executed by each state under 23 U.S.C. 324 and 29 U.S.C. 794;
3. Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, Section 1003 (b) regarding the involvement of disadvantaged business enterprises in FHWA and FTA funded projects;
4. Americans with Disabilities Act (ADA);
5. Title 49 C.F.R. part 20 regarding restrictions influencing Federal activities;
6. Clean Air Act, Sections 174 and 176 (c) and (d); and
7. Executive Order #12898 on Environmental Justice.

Mn/DOT also concurs with the MPO's determination that the air quality conformity analysis has been completed by the necessary MPOs and has been reviewed and accepted by the Minnesota Pollution Control Agency. Mn/DOT also makes a determination that the STIP covering the non-attainment area outside the Twin Cities MPO boundary meets the requirements of the Transportation Conformity Rule 40 C.F.R. part 93.

The Minnesota Statewide Transportation Plan

Projects in the STIP are consistent with the *Minnesota Statewide Transportation Plan*, a long-term, multi-modal and statewide plan that is consistent with federal requirements outlined in 23 C.F.R. part 450. The *Plan* addresses the planning requirements in TEA-21.

The *Plan* also addresses the transportation goals identified in state law and reflects the vision and three strategic directions set in *Mn/DOT's Strategic Plan*. The process for developing the *Plan* and updates, provides early and continuous opportunities for the involvement of the public and other potentially affected parties. The *Minnesota Statewide Transportation Plan* is a work in progress. In accordance with Minnesota Statutes §174.01, Subdivision 1a, the *Plan*

will be updated every six years, with interim updates as needed by Mn/DOT to promote statewide transportation planning.

Public Involvement and the STIP

TEA-21 creates less of a federal presence in many transportation decisions. The diminished federal role results in more state/local authority and responsibility for these decisions. The funding flexibility and expanded project eligibility under TEA-21 have given decision makers more options to address transportation priorities. Public involvement in transportation issues and decision making is vital because of this expanded eligibility and diversity. TEA-21 requires an opportunity for early and continuous involvement in the development of the *Statewide Transportation Plan* and the STIP. Public involvement is also a mandatory component of the MPO planning process under TEA-21.

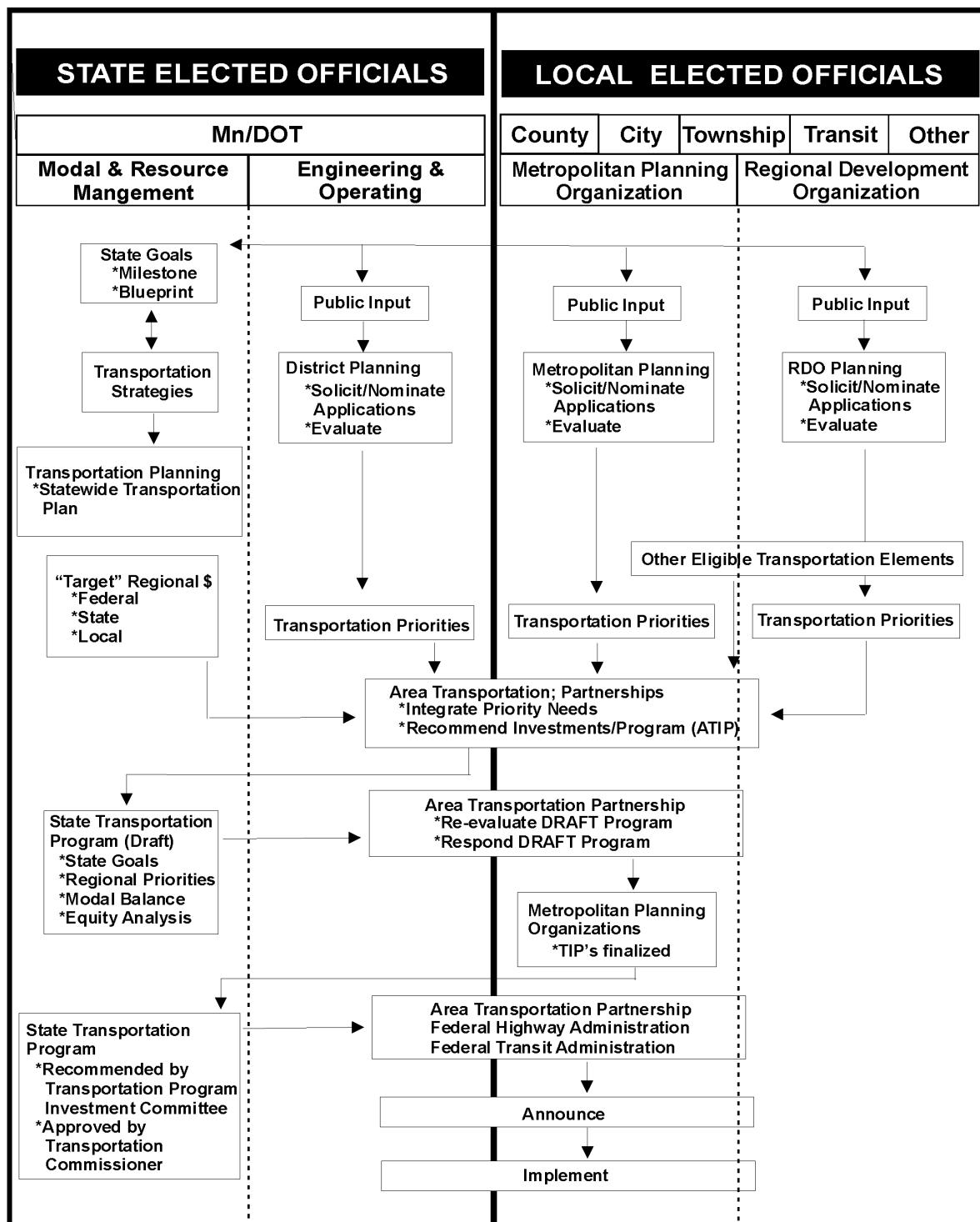
Minnesota's transportation investment process (Figure 2), with the Area Transportation Partnerships (ATPs) provides for early and continuous involvement in the development of the STIP. The process incorporates the public involvement activities of the partners (MPOs, RDCs, counties, cities) into their roles on the ATP. MPOs in accordance with federal requirements have developed public participation processes and use them in conjunction with the development of their Transportation Improvement Programs (TIPs). The MPO TIPs include detailed discussion of public involvement.

In addition to the public input derived through the Minnesota's transportation investment process, public meetings, forums, conferences and focus groups have been held throughout the state by the ATP partners, Mn/DOT and modal partners such as transit, rail and bike/pedestrian. Mn/DOT's public involvement guidebook entitled "Hear Every Voice" provides guidance on involving the public in planning, programming, and project development.

Other methods used to encourage public involvement included the use of newsletters, newspaper articles, informational mailings, press releases, websites and an information display at the Minnesota State Fair. A notice of the availability of the draft 2003-2005 STIP was placed in the *State Register* on May 20, 2002. This notice provided a 30 day comment period to the public.

Figure 2

Transportation Investment Process



The Metropolitan Council conducts a formal public meeting within the Twin Cities Transportation Management Area (TMA). A significant effort is made by the Metropolitan Council to ensure that all interested and concerned parties are offered an opportunity to participate in the preparation of the Twin Cities TIP. A public meeting was held June 19, 2002 to explain and answer questions about the TIP schedule and approval process and to initiate public comments on the TIP. The required formal public meeting was held on July 17, 2002 to hear comments on the draft TIP. In preparation for these meetings over 300 mailings were sent, notification was made in the *State Register*, press announcements were sent to the media, and the schedule was published in the *Metropolitan Digest* which is mailed to 600 local elected officials and legislators.

Minnesota Transportation Process for Investment Decisions

The STIP is developed in accordance with the *Guidance for the Development of the State Transportation Improvement Program* published by Mn/DOT in February 2001 and with the memo on *STIP Funding Guidance* dated October 26, 2001 (available at www.oim.dot.state.mn.us). Minnesota's STIP is developed through a regional geographic model for making investment decisions. The process chart on page II-3, (Figure 2), displays the partnerships and transportation activities necessary to produce a STIP. The process is driven by a declaration of state goals and objectives and those transportation strategies/directions described in state and national legislation. Statewide investment goals have been drawn from statewide planning studies and policies, the *Statewide Transportation Plan*, the Mn/DOT Strategic Directions, and an analysis of previous programs. They are offered as an aid in determining areawide priorities. The process builds on the plans and priorities established by Mn/DOT Districts, MPOs, cities, counties, townships and RDCs.

The investment process uses eight regional partnerships whose boundaries are based on Mn/DOT's State Aid Districts. The partnerships, called Area Transportation Partnerships (ATPs), have as their members both traditional and non-traditional stakeholders and can include MPOs, RDCs, cities, counties, townships, transit providers, Tribal governments, other interests, and Mn/DOT. The ATPs integrate the state and local priorities within their region and recommend a minimum three year program for federally funded transportation investments. This three year program, when combined with a list of state funded projects is considered the draft Area Transportation Improvement Program (ATIP) for the area.

Each draft ATIP includes a prioritized list of projects that aid in solving transportation problems and implementing the long range objectives for the area. Balanced investment decisions promote effective and efficient transportation. The principal investment emphasis is preservation and operational improvements in the existing transportation system. Expansion is focused on the state's interregional corridor system that connects major economic centers.

The draft ATIP prepared by each ATP is submitted for inclusion in the draft State Transportation Improvement Program (STIP). Project cost estimates include an adjustment for inflation. The ATIPs are analyzed and compared to statewide goals and objectives, and unique transportation needs. They are also analyzed for completeness and fiscal constraint. From this a draft STIP is developed. The draft STIP is widely circulated for review and comment before final adjustments are made. The STIP covers three years and includes all state and local projects financed with federal (highway or transit) assistance. The STIP also includes other regionally significant projects, all projects on the state highway system and illustrative projects. Illustrative projects are those projects that will be programmed should funding become available.

The final STIP is reviewed and approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) prior to any expenditure of federal funds. Upon approval, the document will be used by each ATP as a starting point in the process for developing their next ATIP.

Financial Plan

As mentioned in the Preface of this document, this STIP is a formal response to federal requirements. The STIP financial plan addresses fiscal constraint requirements under TEA21. The principal financial assumption is the continuation of existing revenue sources consistent with TEA-21 authorizations for the three years of the STIP. All of the projects in the 2003-2005 STIP are deemed affordable for implementation under these reasonable financial assumptions. The financial constraint requirements under TEA-21 are deemed to be sufficiently flexible to permit the selection of projects from the second and third year of the STIP to replace projects selected for the first year of the STIP. Mn/DOT reserves the right to make this project selection for the ATPs from within the STIP.

Federal Funding. TEA-21 requires that the federal-aid highway and federal-aid transit projects in the STIP shall be based on financing reasonably expected to be available. The 2003-2005 STIP is based on anticipated federal, state and local funds. The federal-aid revenues are based on estimates of apportionment (formula), allocations, and high priority project funding. The same level of funding was estimated to be available for all three years of the STIP.

Federal-Aid Highway Formula Funding: Federal-aid highway formula funding is apportioned to the states by formulas established in law. Federal-aid highway apportionments have been highly variable. The federal-aid highway apportionment funding estimate for the development of this STIP is about \$385 million per year. The annual obligation limitation of apportionment funds under TEA-21 has been near 90 percent. A 90 percent level of obligation authority for formula funding has been assumed to be available for each year of the STIP.

Federal-aid Highway Allocation Funding: Funding available from allocated funding is included in the STIP. Federal-aid highway allocation funding is distributed to the states by administrative formula or by means of a competitive application. Allocated funds include many varied categories of federal-aid, including, but not limited to Public Lands, Indian Reservation Roads, Forest Highways, and Scenic Byways. Allocations of categorical funding generally consist of several small projects that are distributed to specific areas of the state. Allocations are not always consistent with the time-frame of the STIP. Annual allocations to individual projects or categories of funding that add up to less than \$1 million are routinely added to the STIP but due to the timing of project identification may require amendments to be processed.

Federal-Aid Highway High Priority Project (demonstration) Funding: About \$30 million in High Priority Project funding is available each year under TEA-21. Under TEA-21, High Priority Project funding is subject to obligation limitations but it is available until spent. Due to actions such as pooling funds, advance construction, and project delivery, the actual level of funding expended each year is highly variable.

Federal Transit Funding: The federal transit funding includes an urbanized area formula program, a non-urbanized area (rural, small urban, and intercity bus) formula program, an elderly and persons with disabilities formula program and a discretionary program for major capital needs. The discretionary program is generally earmarked by congressional actions. Much of the transit program is based on grant applications. In the past, the actual flow of funding was highly variable. With the passage of TEA-21 and its unprecedented provisions designed to guarantee funding for transit programs, it is anticipated that federal transit funds will be more predictable; however, federal funds make up only a small percentage of total operating costs for the small urbanized and rural programs. TEA-21 eliminates federal financing of operating expenses for urbanized areas with populations of 200,000 or more; however, the amount available to the larger urbanized areas for capital is increasing and the definition of capital expenses has been expanded.

State Highway and Transit Funding. The State of Minnesota has a biennial budget. State agency programs and operating budgets are based on a balanced budget. The 2003-2005 STIP is based on one year of approved funding and two years of estimated funding. The funding level for the STIP is estimated to be approximately the same for all 3 years of the STIP.

State Highway Funding: The state highway funding is expected to average about \$275 million per year based on existing revenue sources. State fund cash flow also permits advance constructing projects prior to actual federal dollars being available.

State Transit Funding: The state transit assistance, for the state general fund is expected to be about \$17.5 million per year for each year of the STIP. The 2001 Legislature created the Greater Minnesota Transit Fund to replace property taxes that comprised a portion of the local share of transit operating costs. The replacement amount for 2001 is expected to be \$6.8 million. This legislation also required a report to the Legislature in January 2003 with recommendations for integrating the general fund grant program with the Greater Minnesota Transit Fund program.

Special Legislative Funding: The 2000 Minnesota State Legislature passed a transportation finance bill that appropriated additional funding for transportation. The bill included \$354 million in funds for highway construction with \$177 million directed towards improvements

on interregional corridors outside the Seven County Metro Area and an equal amount directed towards bottleneck reduction in the Seven County Metro Area. Another \$5 million was appropriated to fund highway related transit advantages. In addition, the bill also authorized \$100 million in trunk highway bonds for highway construction. Projects using these funds are included in Section III. A complete list of projects funded with these special funds is shown in Appendix A-8.

Local Highway and Transit Funding. Local funding is assumed to be available to match, or overmatch, the federal-aid for highways and transit. The state and local funding is also expected to be sufficient to maintain and operate the highway and transit systems.

Local Highway Funding: The State has a dedicated fund for state aid roads and bridges for counties and cities of 5,000 and over in population. The funding is available for maintenance and construction and is used in part to maintain the federal-aid highways and to match federal-aid. The local highway funding committed to match the federal highway aid is expected to average about \$35 million per year.

Local Transit Funding: The majority of the funding for the Minneapolis-St. Paul large urbanized area transit system is provided through local and state revenues. Since transit is substantially a local program, estimates of urbanized transit system funding are based on the MPO TIPs. Small urban and rural transit systems have a portion of their funding provided by assistance from the state general fund. The local share may be from a large variety of sources.

Advance Construction. Federal law allows states to request and receive approval to construct Federal-aid projects prior to receiving apportionment or obligation authority for the Federal-aid funds through the use of Advance Construction (AC). This means that Minnesota may commit future federal funds to a project as long as it goes through the normal FHWA approval and authorization process. An AC project is treated the same as any other federal project and must be authorized prior to advertising for letting or expending any funds on the project. Projects using AC must be fully encumbered in the state road construction budget for the amount of both the state funds and the federal AC amount. AC is available to local governments as well as Mn/DOT.

The agency that uses the AC procedure must “front end” the project with their own funds. These may be state aid funds, local tax funds, State Road Construction funds or other appropriate funding sources. Local projects utilizing AC funds require a special agreement approved by Mn/DOT’s Division of State Aid for Local Transportation.

If federal funds become available due to underruns, slippage, releases from old projects or funds made available by another District/ATPs inability to use them, the project may be converted to regular federal project status in the year in which it was authorized by FHWA. Projects that are not converted early will appear for conversion in the next STIP in the year in which they were originally scheduled. Partial conversion of a project is permitted on multiple year projects or single year projects in special circumstances. The federal funds will be counted against Minnesota’s apportionments and obligation authority (District/ATP targets) in the year or years the project is converted to regular federal funds.

Federal regulations require that AC be shown in the year incurred and that the conversion of AC be shown in each year in which conversion takes place. Conversion is the process of converting AC to the obligation of actual federal funds. In the project listings in this STIP, AC funding is shown in a separate column and the dollar amounts are not included in the “Total” column. However, the AC conversion dollar amounts are included in the “FHWA” column and the “Total” column in the year in which a project is converted.

Project Selection

The project selection process is the identification of the projects to be implemented in the first year of the 2003-2005 STIP. The projects in the remaining years of the STIP are deemed to be eligible for selection for implementation without an amendment to the STIP. Mn/DOT reserves the right to select projects for the first year of the STIP from the projects in the last two years of the STIP.

Project selection includes two distinct iterative processes. The first iterative process is “drawing the line” on the list of projects within the draft ATIPs. This includes the analysis of the preferred sources of funding for the projects and the directions included in the *Statewide Transportation Plan*. It also is the step where the fiscal constraint is maintained. The second iterative process is the review of the STIP. The draft STIP is circulated back to the

District/ATP for review and comment. Changes are made in the draft STIP as a result of the review and comment period. After the changes are made, a final draft STIP is made available for additional review and comment. The STIP is forwarded to the Commissioner's staff for review and approval before being sent to the U.S. DOT.

Figure 3 is a summary of the proposed expenditures in the STIP by fiscal year and the proposed source of federal highway or transit funding, state trunk highway funding or other source of state or local funding. Figure 4 is a summary of the proposed expenditures in the STIP by fiscal year and ATP.

Figure 3 STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDING BY SOURCE AND YEAR (\$ MILLIONS)				
SOURCE	2003	2004	2005	TOTAL*
Transit Programs				
Federal Transit Administration Funds	184	133	97	414
State and Local Match**	81	54	54	190
SUBTOTAL*	276	189	154	619
Highway Programs				
Federal-aid Highway Funds	367	252	232	851
Federal AC Conversion	81	190	173	444
State Trunk Highway Funds	298	288	276	862
Other Funds**	287	65	80	432
SUBTOTAL*	1,032	793	758	2,584
TOTAL*	1,308	982	912	3,203

* may not total correctly due to rounding

** includes 2000 State legislative appropriation in FY 2003

Figure 4
STATE TRANSPORTATION IMPROVEMENT PROGRAM
BY DISTRICT/ATP AND YEAR
(*\$ MILLIONS*)

DISTRICT/ATP	2003	2004	2005	TOTAL*
1	105	87	77	268
2	45	43	42	129
3	116	103	83	302
4	43	50	44	137
6	153	74	71	298
7	40	53	52	145
8	46	42	47	135
SUBTOTAL*	547	452	414	1,413
METRO	665	467	443	1,575
MISC	96	64	54	214
TOTAL*	1,308	982	912	3,203

*may not total correctly due to rounding

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III. PROGRAM LISTING

The following section contains the FY 2003-2005 STIP project listing and is sorted by District/ATP. All Illustrative projects are shown in a project listing following the District/ATP lists. Illustrative project costs are not included in STIP totals as funds are not yet available for these projects.

The first page of each District/ATP shows the District/ATP location within the state and the counties included within each District/ATP. The name of the District Transportation Engineer or Metro Division Engineer, phone number, and address are shown as well as a general information telephone number.

The second page begins the listing of projects in that District/ATP sorted by Fiscal Year. Within each Fiscal Year, projects are sorted by Route System in the order listed below.

The project list headings are as follows:

Seq #	-	The sequence number is a unique number assigned to each project in this project listing.
Route System	-	The route name and number on which the project is located.
BB		Transit (buses)
CITY		City project
CMAQ		Congestion Mitigation and Air Quality
CR		County Road
CSAH		County State Aid Highway
DA		Disability Act
EN		Enhancement (not assigned to a specific road and not a pedestrian or bicycle path)
FB		Ferryboat
FH		Forest Highway
I		Interstate Highway
IRR		Indian Reservation Roads and Bridges
ITS		Intelligent Transportation Systems
LOCAL 999		Local project not associated with a road
MSAS		Municipal State Aid Street
MUN		Municipal Street
PED/BIKE		Pedestrian or Bike Path/Trail (not assigned to a specific road)
PL		Planning
RECTRAIL		DNR Recreational Trail
RL		Transportation Revolving Loan Fund (TRLF)
RR		Railroad
TH		Trunk Highway

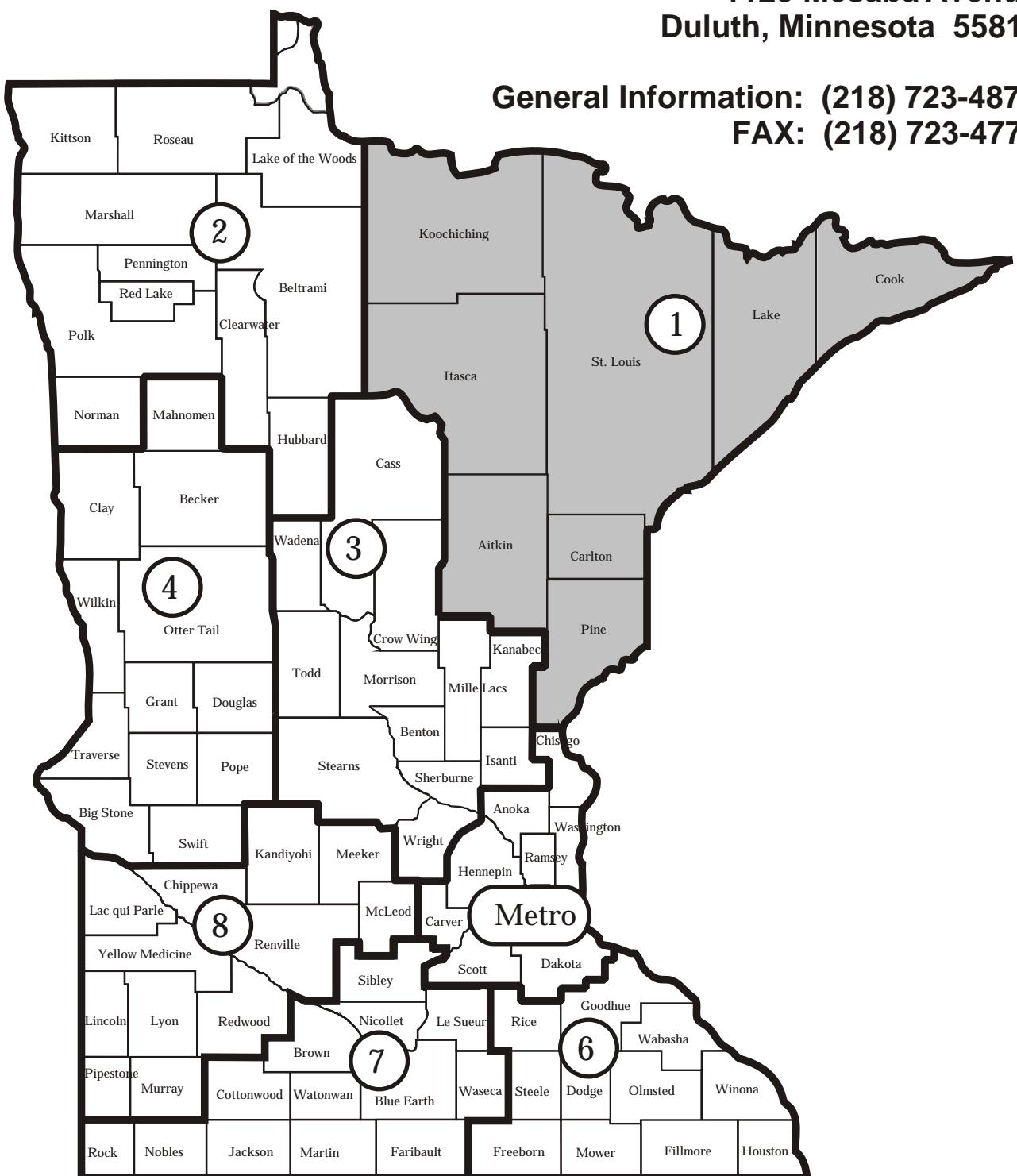
TWN	Township Road																																																																
TH 999	State project not associated with a road (not an Enhancement)																																																																
Project Number -	Project identifier. Most trunk highway projects start with the control section numbers. Local projects start with either the county number or the city number. Some projects have not yet been assigned a project number and what is shown is just another descriptor of the project.																																																																
Agency -	The jurisdiction responsible for implementing projects or for opening bids.																																																																
Description -	The location and/or type of project.																																																																
Miles -	The length of the project.																																																																
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Type of Work	-	The intent of the project.
Possible Funds	-	Preliminary fund assignment with exact determination of funding determined later.
	BH	Bridge Rehabilitation
	BR	Bridge Replacement
	BROS	Off System Bridge
	CMAQ	Congestion Mitigation and Air Quality
	EN	STP Enhancement
	ER	Emergency Relief
	FFM	Federal Fund Miscellaneous
	FH	Forest Highway
	FTA	Federal Transit Administration
	HES	STP Safety
	HPP	High Priority Project (Demonstration)
	IM	Interstate Maintenance
	IRR	Indian Reservation Roads
	ITS	Intelligent Transportation Systems
	LA	2000 Legislative Appropriation
	LF	Local Funds or Other
	NHS	National Highway System
	PUB	Public Lands
	RESR	Research
	RRS	STP Rail Safety
	RT	Recreational Trail
	SB	Scenic Byways
	SF	State Funds
	STP	Surface Transportation Program
	SU	STP Small Urban
	TRLF	Transportation Revolving Loan Fund
	UG	STP Urban Guarantee
TOTAL	-	The total estimated cost of the project relative to federal funding to be used in year of letting. This includes advance construction (AC) conversion funding but does not include original advance construction funding.
FHWA	-	The total estimated federal aid highway funding to be used for the project. This includes advance construction conversion funding.
AC	-	The total estimated amount of future federal funds being committed to a project, front-ended by local/state funds.
FTA	-	The total estimated federal aid transit funding to be used for the project.
TH	-	The total estimated state trunk highway funding to be used for the project.

- OTHER - Estimate of funding other than FHWA, FTA or TH to be used for the project. This includes local match and special legislative appropriations.

DISTRICT 1
Transportation District Engineer
Michael L. Robinson
(218) 723-4960
1123 Mesaba Avenue
Duluth, Minnesota 55811

General Information: (218) 723-4870
FAX: (218) 723-4774



Areawide Transportation Partnership (ATP) Boundaries

ATP: 1

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1	BB	TRF-0005-03	MN/DOT	SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	2,580,000	0	0	341,400	0	2,238,600
2	BB	TRF-0005-03A	MN/DOT	SECT 5309:AEOA TRANSIT CAPITAL	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	265,000	0	0	212,000	0	53,000
3	BB	TRF-0012-03	MN/DOT	SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	111,305	0	0	14,661	0	96,644
4	BB	TRF-0016-03A	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	375,466	0	0	0	0	375,466
5	BB	TRF-0016-03B	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	7,319,214	0	0	385,889	0	6,933,325
6	BB	TRF-0016-03C	DULUTH TRANSIT AUTHORITY	SECT. 5307: DULUTH TRANSIT CAPITAL	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	385,889	0	0	308,711	0	77,178
7	BB	TRF-0016-03D	DULUTH TRANSIT AUTHORITY	SECT 5309:DULUTH TRANSIT CAPITAL	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	1,300,000	0	0	1,040,000	0	260,000
8	BB	TRF-0022-03	MN/DOT	SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	166,958	0	0	23,792	0	143,166
9	BB	TRF-0061-03	MN/DOT	SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	174,493	0	0	22,999	0	151,494
10	BB	TRS-0005-03	MN/DOT	ARROWHEAD TRANSIT-4 BUSES (CLASS 500)	0.0	TR	PURCHASE BUS	STP	376,000	300,800	0	0	0	75,200
11	BB	TRS-0012-03	MN/DOT	CITY OF CLOQUET-1 BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	94,000	75,200	0	0	0	18,800
12	BB	TRS-0016-03	DULUTH TRANSIT AUTHORITY	UMD/DTA BUS PASS PARTNERSHIP	0.0	TR	OPERATE BUS	STP	325,000	260,000	0	0	0	65,000
13	BB	TRS-0022-03	MN/DOT	CITY OF HIBBING-2 BUSES (CLASS 500)	0.0	TR	PURCHASE BUS	STP	188,000	150,400	0	0	0	37,600
14	BB	TRS-0061-03	MN/DOT	CITY OF VIRGINIA - 1 BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	94,000	75,200	0	0	0	18,800
15	RR	36-00102	MN/DOT	VAN LYN RD IN KOOCHICHING COUNTY, MODERIZATION-INSTALL NEW SIGNALS AND GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	159,000	143,100	0	0	0	15,900
16	RR	69-00155	MN/DOT	CSAH 15, 2 MI S OF TAFT, MODERNIZATION-INSTALL NEW SIGNALS AND GATES	0.0	SR	RAILROAD SIGNALS	RRS	159,000	143,100	0	0	0	15,900
17	RR	69-00156	MN/DOT	CSAH 47 NEAR ALBORN, INSTALL SIGNALS AND GATES	0.0	SR	RAILROAD SIGNALS	RRS	159,000	143,100	0	0	0	15,900
18	RR	69-00157	MN/DOT	CSAH 47 NEAR ALBORN, MODERNIZATION-INSTALL SIGNALS	0.0	SR	RAILROAD SIGNALS	RRS	159,000	143,100	0	0	0	15,900
19	CSAH 24	01-624-02AC	AITKIN COUNTY	JCT OF AITKIN CSAH 22 TO JCT OF CROW WING CSAH 36, SURFACING (AC PAYBACK)	4.0	RC	SURFACING	STP	395,051	395,051	0	0	0	0
20	CSAH 28	01-628-09	AITKIN COUNTY	JCT OF TH 169 TO JCT CSAH 12, RESURFACING	5.0	RS	BITUMINOUS OVERLAY	STP	530,000	424,000	0	0	0	106,000

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
21	CSAH 2	09-602-13AC	CARLTON COUNTY	0.6 MI W OF THE CARLTON CO LINE, REPLACE BR L2405 (AC PAYBACK)	0.0	BR	BRIDGE REPLACEMENT	BR	262,562	262,562	0	0	0	0
22	EN	09-653-02 & 09-653-04	MOOSE LAKE	TH 73/CSAH 61 IN MOOSE LAKE, STREETSCAPE	0.0	EN	ENHANCEMENT	EN	432,099	318,000	0	0	0	114,099
23	PED/BIKE	16-090-01	COOK COUNTY	IN GRAND MARAIS, BIKE TRAIL	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	300,000	240,000	0	0	0	60,000
24	CSAH 8	16-608-07	COOK COUNTY	2.9 MI NW OF JCT CSAH 12 & 8 OVER DEVILS TRACK RIVER, REPLACE BR 7610	0.0	BR	BOX CULVERT	BR	458,450	154,760	0	0	0	303,690
25	CSAH 8	16-608-08	COOK COUNTY	CSAH 12 TO 2.3 MI NW, RESURFACING AND SPOT BASE RECONSTRUCTION	2.0	RD	BITUMINOUS PAVEMENT	STP	450,500	360,400	0	0	0	90,100
26	CR 333	31-598-08	ITASCA COUNTY	0.9 MI E OF CSAH 7 OVER BALSAM CREEK, REPLACE BR 7416	0.0	BR	BRIDGE REPLACEMENT	BROS	150,000	96,000	0	0	0	54,000
27	FH 60	31-629-13	ITASCA COUNTY	JCT TH 46 TO 4.1 MI E, GRADING AND AGGREGATE BASE, REPLACE BR 31541	4.0	RC	BRIDGE REPLACEMENT	FH	1,350,000	1,078,000	0	0	0	272,000
28	CSAH 72	31-672-02	ITASCA COUNTY	2.25 KM S OF WARBA, REPLACE BR 7412	0.0	BR	BRIDGE REPLACEMENT	BROS	371,000	212,000	0	0	0	159,000
29	PED/BIKE	38-090-01	LAKE COUNTY	IN TWO HARBORS, BIKEWAY	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	210,145	168,116	0	0	0	42,029
30	CR 105	38-596-01	LAKE COUNTY	BETWEEN 15TH ST AND CSAH 26 IN TWO HARBORS, RECONSTRUCT (PHASE 1) (AC PROJECT, PAYBACK IN 2004)	0.0	RC	GRADE AND SURFACE	STP	61,000	0	244,000	0	0	61,000
31	CR 105	38-596-02	LAKE COUNTY	BETWEEN 15TH ST AND CSAH 26 IN TWO HARBORS, RECONSTRUCT (PHASE 2) (AC PROJECT, PAYBACK IN 2004)	0.0	RC	GRADE AND SURFACE	STP	106,000	0	424,000	0	0	106,000
32	CSAH 4	38-604-13	LAKE COUNTY	CSAH 15 TO CSAH 5, GRADE AND SURFACE	2.0	RC	SURFACING	LF	1,300,000	0	0	0	0	1,300,000
33	CSAH 5	38-605-09	LAKE COUNTY	CSAH 4 TO JCT TH 61, GRADE AND SURFACE	3.0	RC	SURFACING	LF	1,000,000	0	0	0	0	1,000,000
34	CR 173	58-596-03	PINE COUNTY	TH 48 TO CSAH 25, SURFACING	6.0	RC	SURFACING	STP	715,000	572,000	0	0	0	143,000
35	CSAH 15	58-615-03AC	PINE COUNTY	CSAH 14 TO CR 133, GRADING (AC PAYBACK)	6.0	RC	GRADING	STP	1,000,000	1,000,000	0	0	0	0
36	CSAH 61	58-661-15	PINE COUNTY	CSAH 61 IN PINE CITY, STREETSCAPE	0.0	EN	ENHANCEMENT	EN	191,606	153,284	0	0	0	38,321
37	PED/BIKE	69-090-13	REGIONAL RAIL AUTHORITY	GILBERT TO DNR OFF ROAD VEHICLE FACILITY, BIKE PED TRAIL	0.0	EN	PEDESTRIAN BIKE TRAIL	HPP	105,000	84,000	0	0	0	21,000
38	EN	69-090-15	REGIONAL RAIL AUTHORITY	MESABA STATION TRAIL HEAD	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	500,000	360,000	0	0	0	140,000
39	EN	69-595-03	ST LOUIS COUNTY	LAKE SUPERIOR RR MUSEUM, HISTORIC PRESERVATION	0.0	EN	HISTORIC PRESERVATION	EN	217,300	173,840	0	0	0	43,460

ATP: 1

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
40	CR 750	69-598-28	ST LOUIS COUNTY	APPROXIMATELY 8 MI NW OF CSAH 7 NEAR SAX, REPLACE BR 7750	0.0	BR	BRIDGE REPLACEMENT	BROS	402,800	322,240	0	0	0	80,560
41	CSAH 9	69-609-30	ST LOUIS COUNTY	ST MARIE ST TO WOODLAND AVE ON WALLACE AVE, RECONSTRUCTION	0.0	RC	GRADE AND SURFACE	HPP	954,000	720,000	0	0	0	234,000
42	CSAH 16	69-616-40	ST LOUIS COUNTY	CSAH 108 TO CSAH 4, RECONSTRUCTION	4.0	RC	GRADE AND SURFACE	HPP	3,498,000	1,800,000	0	0	0	1,698,000
43	CSAH 116	69-716-08	ST LOUIS COUNTY	2.4 MI N OF CSAH 88 TO 0.5 MI N OF CR 803, RECONSTRUCT	2.0	RC	GRADE AND SURFACE	HPP	1,980,000	1,500,000	0	0	0	480,000
44	LOCAL 999	91-060-24	ARDC	EDGE OF THE WILDERNESS SCENIC BYWAY, SEED FUNDS	0.0	PL	PLANNING	SB	31,250	25,000	0	0	0	6,250
45	LOCAL 999	91-060-25	ARDC	NORTH SHORE SCENIC DRIVE, SEED FUNDS	0.0	PL	PLANNING	SB	31,250	25,000	0	0	0	6,250
46	LOCAL 999	91-060-26	DULUTH	SKYLINE PARKWAY, INTERPRETIVE AND WAYFINDING PLAN	0.0	PL	PLANNING	SB	100,000	79,000	0	0	0	21,000
47	LOCAL 999	91-060-28	LAKE COUNTY	SUPERIOR NATIONAL FOREST SCENIC BYWAY, TOIMI REST AREA	0.0	RB	REST AREA	SB	100,000	80,000	0	0	0	20,000
48	FB	91-595-17	NATIONAL PARK SERVICE	PASSENGER FERRY BOAT & TERMINAL FACILITIES FOR VOYAGEURS NATIONAL PARK	0.0	NA	FERRY BOAT/FACILITIES	FFM	625,000	500,000	0	0	0	125,000
49	TH 61	92-090-24	MN DNR	SCHROEDER TO TEMERANCE RIVER STATE PARK, BIKE TRAIL	2.0	EN	PED/BIKE IMPROVEMENT	EN	425,000	300,000	0	0	0	125,000
50	EN	98-080-25AC	CARLTON	CHESTNUT AVE IN CARLTON, STREETSCAPE (AC PAYBACK)	0.0	EN	ENHANCEMENT	EN	123,840	123,840	0	0	0	0
51	PED/BIKE	118-090-10	DULUTH	LINCOLN PARK AREA, BIKE/PED TRAIL	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	299,000	239,000	0	0	0	60,000
52	MSAS 160	118-160-20	DULUTH	ARROWHEAD RD BETWEEN DODGE AVE AND WOODLAND AVE, RECONSTRUCT (AC PROJECT, PAYBACK IN 2004)	1.0	RC	GRADE AND SURFACE	STP	318,000	0	1,272,000	0	0	318,000
53	CSAH 17	118-199-01 & 118-020-15 & 69-617-04	DULUTH	AIRPORT RD LOOP (PHASE 1), GRADE, SURFACE, SIGNALS	1.0	RC	SURFACING	STP	1,299,660	1,040,000	0	0	25,440	234,220
54	TH 2	3102-43M	MN/DOT	1.9 MI WEST OF CASS/ITASCA COUNTY LINE TO 0.07 MI E OF CSAH 18, MILL AND OVERLAY	2.0	RS	MILL AND OVERLAY SF		410,000	0	0	0	410,000	0
55	TH 2	6907-37AC	MN/DOT	5.7 MI W OF THE JCT OF TH 33, BR REPLACEMENT (AC PAYBACK)	0.0	BR	BRIDGE REPLACEMENT	BR	4,270,542	4,270,542	0	0	0	0
56	TH 11	3606-47	MN/DOT	9.7 MILES EAST OF INTERNATIONAL FALLS, BIKEWAY	1.0	EN	SHOULDER WIDENING	EN	600,000	360,000	0	0	240,000	0
57	TH 33	0905-50	MN/DOT	INTERSECTION STANLEY AVE IN CLOQUET, SIGNALS	0.0	SC	TRAFFIC SIGNAL REVISION	SF	236,000	0	0	0	236,000	0

ATP: 1

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
58	TH 33	0906-42	MN/DOT	SKYLINE BOULEVARD TO STARK RD, EXPRESSWAY CONSTRUCTION	1.0	MC	GRADE AND SURFACE	NHS	5,068,000	4,054,000	0	0	1,014,000	0
59	I 35	5880-9792	MN/DOT	AT THE NORTH AND SOUTH JUNCTIONS OF TH 23, PAINT BR 9786, 9792	0.0	BI	PAINT BRIDGE	IM	206,000	185,400	0	0	20,600	0
60	TH 37	6914-17	MN/DOT	HIBBING CUTOFF, ADD GATES	0.0	SR	RAILROAD SIGNALS	RRS	79,500	71,550	0	0	7,950	0
61	TH 38	3108-55	MN/DOT	JCT TH 2 IN GRAND RAPIDS TO CO RD 49, RECONSTRUCTION (AC PROJECT, PAYBACK IN 2004)	6.0	RC	GRADE AND SURFACE	STP	1,356,800	0	5,427,200	0	1,356,800	0
62	TH 38	3108-56	MN/DOT	CO 49 TO CO 19, RECONSTRUCT (AC PROJECT, PAYBACK IN 2004)	6.0	RC	GRADE AND SURFACE	HPP	2,193,000	900,000	4,273,000	0	1,293,000	0
63	TH 38	3108-63	MN/DOT	MARCELL TO JAYNES, RECONSTRUCTION	4.0	RC	GRADE AND SURFACE	HPP	3,180,000	2,400,000	0	0	780,000	0
64	TH 53	6915-123	MN/DOT	PIEDMONT AVE FROM S OF 4TH ST TO 0.25 MI N OF PIEDMONT AVE, TRINITY RD, SKYLINE DR INTERSECTION	1.0	MC	GRADE AND SURFACE	SF	21,550,000	0	0	0	8,000,000	13,550,000
65	TH 53	6916-86	MN/DOT	STEBNER RD SIGNAL	0.0	SC	TRAFFIC SIGNAL REVISION	SF	300,000	0	0	0	300,000	0
66	TH 53	6920-37	MN/DOT	DWP RR BR 5195 & TH 53/169 INTERSECTION, 4.8 MI N OF VIRGINIA, MAJOR CONSTRUCTION	2.0	MC	GRADE AND SURFACE	HPP	12,500,000	10,000,000	0	0	2,500,000	0
67	TH 61	1602-38AC	MN/DOT	E LIM OF CASCADE RIVER PARK TO 8TH AVE W IN GR MARAIS, RECONSTRUCT (AC PAYBACK)	3.0	RC	GRADE AND SURFACE	NHS	1,497,230	1,497,230	0	0	0	0
68	TH 61	1602-41	MN/DOT	GRAND MARAIS CURB AND GUTTER AND STORM SEWER	0.0	AM	STORM SEWER	SF	400,000	0	0	0	400,000	0
69	TH 61	3805-91	MN/DOT	SILVER CREEK CLIFF, FIRE PROTECTION SYSTEM RELOCATION & ACCESS ROAD	0.0	RX	BUILDINGS	SF	225,391	0	0	0	225,391	0
70	TH 65	3609-30	MN/DOT	OVER LITTLEFORK RIVER, 14.5 MI S OF JCT TH 71, REPLACE BR 9392	0.0	BR	BRIDGE REPLACEMENT	BR	1,208,400	966,720	0	0	241,680	0
71	TH 65	3609-31	MN/DOT	SOUTH TO WEST LIMITS OF BOIS FORTE RESERVATION, BRUSHING	17.0	RS	CLEAR & GRUB	SF	105,000	0	0	0	105,000	0
72	TH 65	3609-32	MN/DOT	SOUTH TO WEST LIMITS OF BOIS FORTE RESERVATION, DITCHING	17.0	RS	EXCAVATION	SF	395,000	0	0	0	395,000	0
73	TH 73	6930-34AC	MN/DOT	1ST ST NW TO INT OF TH 73 AND 13TH ST, RECONSTRUCT (AC PAYBACK)	0.0	RC	GRADE AND SURFACE	STP	968,166	968,166	0	0	0	0
74	TH 194	6933-77AC	MN/DOT	BETWEEN SUPERIOR ST AND CENTRAL ENT, RECONSTRUCT, JOINT REPR, INT IMP (AC PAYBACK)	1.0	RD	GRADE AND SURFACE	STP	1,520,000	1,520,000	0	0	0	0
75	TH 210	0910-26AC	MN/DOT	IN CARLTON FROM GRAND AVE TO 6TH ST, URBAN RECONSTRUCTION (AC PAYBACK)	0.0	RC	GRADE AND SURFACE	STP	974,275	974,275	0	0	0	0

ATP: 1

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
76	TH 210	0910-26LAC	MN/DOT	IN CARLTON FROM GRAND AVE TO 6TH ST, URBAN RECONSTRUCTION (AC PAYBACK)	0.0	RC	GRADE AND SURFACE	STP	11,851	11,851	0	0	0	0
77	TH 999	8801-CA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2003	0.0	CA	MISCELLANEOUS	SF	2,100,000	0	0	0	2,100,000	0
78	TH 999	8801-PM-03	MN/DOT	DISTRICTWIDE SETASIDES - PREVENTATIVE MAINTENANCE - 2003	0.0	PM	ROAD REPAIR	SF	800,000	0	0	0	800,000	0
79	TH 999	8801-RB-03	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIPS - 2003	0.0	RB	LANDSCAPING	SF	50,000	0	0	0	50,000	0
80	TH 999	8801-RW-03	MN/DOT	DISTRICTWIDE SETASIDES - RW ACQUISITION/ ACC MGMT - 2003	0.0	RW	RIGHT OF WAY	SF	2,400,000	0	0	0	2,400,000	0
81	TH 999	8801-RX-03	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2003	0.0	RX	ROAD REPAIR	SF	1,647,136	0	0	0	1,647,136	0
82	TH 999	8801-SA-03	MN/DOT	DISTRICTWIDE SETASIDES -SUPP AGREE/COST OVERRUNS-2003	0.0	SA	SUPP AGREE & COST OVERRUN	SF	4,100,000	0	0	0	4,100,000	0
Summary for Year = 2003 (82 projects)									\$105,037,129	\$42,419,827	\$11,640,200	\$2,349,452	\$28,647,997	31,619,852

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STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
83	BB	TRF-0005-04	MN/DOT	SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	2,657,400	0	0	341,400	0	2,316,000
84	BB	TRF-0012-04	MN/DOT	SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	114,644	0	0	14,661	0	99,983
85	BB	TRF-0016-04A	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	386,730	0	0	0	0	386,730
86	BB	TRF-0016-04B	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	7,539,099	0	0	385,889	0	7,153,210
87	BB	TRF-0016-04C	DULUTH TRANSIT AUTHORITY	SECT. 5307: DULUTH TRANSIT CAPITAL	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	385,889	0	0	308,711	0	77,178
88	BB	TRF-0022-04	MN/DOT	SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	171,937	0	0	23,792	0	148,145
89	BB	TRF-0061-04	MN/DOT	SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	179,728	0	0	22,999	0	156,729
90	BB	TRS-0005-04	MN/DOT	ARROWHEAD TRANSIT - 8 BUSES (CLASS 500)	0.0	TR	PURCHASE BUS	STP	776,000	620,800	0	0	0	155,200
91	BB	TRS-0016-04	DULUTH TRANSIT AUTHORITY	DULUTH TRANSIT AUTHORITY - 4 BUSES (CLASS 400)	0.0	TR	PURCHASE BUS	STP	300,000	240,000	0	0	0	60,000
92	BB	TRS-0016-04A	DULUTH TRANSIT AUTHORITY	DULUTH TRANSIT AUTHORITY - 10 BUSES (CLASS 700)	0.0	TR	PURCHASE BUS	STP	3,000,000	2,400,000	0	0	0	600,000
93	RR	58-00120	MN/DOT	CSAH 46 IN KERRICK, MODERNIZATION - NEW SIGNALS AND GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	168,540	151,686	0	0	0	16,854
94	RR	69-00159	MN/DOT	CSAH 97 NEAR SPARTA, ADD CANTILEVERS AND UPGRADE CIRCUITRY	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	196,630	176,967	0	0	0	19,663
95	RR	69-00160	MN/DOT	CSAH 5 IN HIBBING, MODERNIZATION - NEW SIGNALS AND GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	168,540	151,686	0	0	0	16,854
96	RR	69-00170	MN/DOT	IN COOK, REALIGN CSAH 24	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	200,000	180,000	0	0	0	20,000
97	PED/BIKE	01-090-01	AITKIN COUNTY	IN HILL CITY, HILL LAKE TRAIL (PHASE 2)	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	280,900	224,720	0	0	0	56,180
98	CSAH 61	09-596-02	MOOSE LAKE	IN MOOSE LAKE, CSAH 61/TH 73 STREETSCAPE	0.0	EN	ENHANCEMENT	EN	387,530	310,024	0	0	0	77,506
99	CSAH 61	09-661-17	CARLTON COUNTY	0.7 TO 5.5 MI E OF SCANLON, RESURFACE	4.0	RS	BITUMINOUS OVERLAY	STP	1,404,500	1,123,600	0	0	0	280,900
100	CSAH 5	16-605-02	COOK COUNTY	FROM JCT TH 61 TO 1.9 MI N, RESURFACING (AC PROJECT, PAYBACK IN 2005)	1.0	RS	BITUMINOUS OVERLAY	STP	44,944	0	179,776	0	0	44,944
101	FH 60	31-629-14	ITASCA COUNTY	4.1 MI E OF JCT TH 46 TO DORA LAKE, GRADING AND AGGREGATE BASE, REPLACE BR'S 31J10 AND 31J11	6.0	RC	BRIDGE REPLACEMENT	FH	2,173,000	1,738,000	0	0	0	435,000

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
102	FH 60	31-629-15	ITASCA COUNTY	JCT TH 46 TO 4.1 MI E, BITUMINOUS SURFACING	4.0	RC	SURFACING	FH	750,000	600,000	0	0	0	150,000
103	CSAH 62	31-662-10	ITASCA COUNTY	E JCT CSAH 62 IN COHASSET TO 1.5 MI E, T. LANES, SIGS, RR-XINGS	2.0	RC	GRADE AND SURFACE	STP	2,359,560	1,011,240	0	0	0	1,348,320
104	EN	38-595-02	LAKE COUNTY	IN TWO HARBORS, HISTORIC THREE SPOT ENGINE RESTORATION	0.0	EN	ENHANCEMENT	EN	70,225	56,180	0	0	0	14,045
105	CR 105	38-596-01AC	LAKE COUNTY	BETWEEN 15TH ST AND CSAH 26 IN TWO HARBORS, RECONSTRUCT (PHASE 1) (AC PAYBACK)	0.0	RC	GRADE AND SURFACE	STP	244,000	244,000	0	0	0	0
106	CR 105	38-596-02AC	LAKE COUNTY	BETWEEN 15TH ST AND CSAH 26 IN TWO HARBORS, RECONSTRUCT (PHASE 2) (AC PAYBACK)	0.0	RC	GRADE AND SURFACE	STP	424,000	424,000	0	0	0	0
107	CR 161	38-598-06	LAKE COUNTY	NEAR FARM LAKE TO CR 230, NEW CONSTRUCTION	3.0	MC	BRIDGE REPLACEMENT	STP	1,685,400	539,328	0	0	0	1,146,072
108	CSAH 61	58-661-14	PINE COUNTY	JCT OF I-35 TO CR 140, MILL AND OVERLAY	8.0	RS	MILL AND OVERLAY	STP	1,095,510	876,408	0	0	0	219,102
109	CSAH 61	58-661-16	PINE COUNTY	I-35 TO CSAH 14 (BEROUN), RESURFACING (AC PROJECT, PAYBACK IN 2005)	5.0	RS	BITUMINOUS OVERLAY	STP	152,810	0	611,238	0	0	152,810
110	PED/BIKE	69-090-12	ST LOUIS COUNTY	NEAR EMBARRASS, HERITAGE TRAIL	7.0	EN	PEDESTRIAN BIKE TRAIL	EN	174,546	139,637	0	0	0	34,909
111	TH 53	69-595-04	ST LOUIS COUNTY	LAKE KABE TO GAMMA ENTRANCE TREATMENT	0.0	EN	ENHANCEMENT	EN	131,202	104,975	0	0	0	26,227
112	PED/BIKE	69-595-05	REGIONAL RAIL AUTHORITY	AT IRONWORLD NEAR CHISHOLM, MESABA TRAIL TRAILHEAD FACILITY	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	651,688	337,080	0	0	0	314,608
113	CSAH 23	69-623-30	ST LOUIS COUNTY	6 MI WSW OF ORR TO 0.2 MI W OF CSAH 119, GRADE AND SURFACE (AC PROJECT, PAYBACK IN 2005)	4.0	RC	GRADE AND SURFACE	STP	660,677	0	2,642,707	0	0	660,677
114	PED/BIKE	92-090-19	MN DNR	GITCHI GAMMI STATE TRAIL GOOSEBERRY PARK CONNECTOR	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	698,534	318,000	0	0	0	380,534
115	PED/BIKE	92-090-21	MN DNR	GITCHI GAMMI TRAIL-GOOSEBERRY TO SPLIT ROCK CONNECTOR	3.0	EN	PED/BIKE IMPROVEMENT	EN	1,371,916	337,080	0	0	0	1,034,836
116	CITY	118-080-27	DULUTH	IN DULUTH, GRANITOID ST PRESERVATION	0.0	EN	ENHANCEMENT	EN	1,359,556	337,080	0	0	0	1,022,476
117	MSAS	118-080-28	PORT AUTHORITY	GARFIELD AVE TO PORT TERMINAL DR, NEW ACCESS TO PORT (AC PROJECT, PAYBACK IN 2005)	0.0	MC	R.R. X-ING IMPROVEMENTS	STP	862,925	0	3,451,699	0	0	862,925
118	MSAS 160	118-160-20AC	DULUTH	ARROWHEAD RD BETWEEN DODGE AVE AND WOODLAND AVE, RECONSTRUCT (AC PAYBACK)	1.0	RC	GRADE AND SURFACE	STP	1,272,000	1,272,000	0	0	0	0
119	TH 1	3801-13	MN/DOT	12.2 MI S OF ELY, REPLACE BR 5610 OVER THE KAWISHIWI RIVER	0.0	BR	BRIDGE APPROACHES	BR	1,011,000	809,000	0	0	202,000	0
120	TH 2	3103-56	MN/DOT	NEAR CR 88 IN COHASSET TO E. JCT. CSAH 62, TURN LANES, SIGNALS (AC PROJECT, PAYBACK IN 2005)	1.0	AM	GRADE AND SURFACE	NHS	220,000	0	880,000	0	220,000	0

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STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
121	TH 2	3104-51	MN/DOT	INT TH 2/38 TO INT OF TH 169/9TH AVE E IN GRAND RAPIDS, RECONSTRUCT	0.0	RC	GRADE AND SURFACE	NHS	1,515,000	1,240,000	0	0	275,000	0
122	TH 2	3104-51L	GRAND RAPIDS	INT TH 2/38 TO INT OF TH 169/9TH AVE E IN GRAND RAPIDS, RECONSTRUCT	0.0	RC	GRADE AND SURFACE	NHS	635,000	179,000	0	0	0	456,000
123	TH 2	3104-52	MN/DOT	2.7 MI E OF GRAND RAPIDS, REPLACE BR 5172 UNDER BN RR (AC PROJECT, PAYBACK IN 2005)	0.0	BR	BRIDGE APPROACHES	NHS	501,000	0	2,003,000	0	501,000	0
124	TH 2	3104-53	MN/DOT	2.8 MI E OF GRAND RAPIDS, REPLACE BR 5168 OVER PRAIRIE RIVER (AC PROJECT, PAYBACK IN 2005)	0.0	BR	BRIDGE APPROACHES	BR	501,000	0	2,003,000	0	501,000	0
125	TH 2	6939-69850	MN/DOT	UNDER DM&IR RR AT JCT. I-35, PAINT BR 69850	0.0	BI	PAINT BRIDGE	SF	146,000	0	0	0	56,000	90,000
126	TH 6	3107-42	MN/DOT	TALMOON TO THE N JCT OF TH 1, GRADE AND SURFACE (AC PROJECT, PAYBACK IN 2005)	18.0	RD	GRADE AND SURFACE	HPP	1,758,600	900,000	2,534,400	0	858,600	0
127	TH 11	3605-37	MN/DOT	W LIM OF INTERNATIONAL FALLS TO RIVERVIEW BLVD. (EB+WB), MILL AND OVERLAY (AC PROJECT, PAYBACK IN 2005)	4.0	RS	MILL AND OVERLAY	STP	151,012	0	604,047	0	151,012	0
128	TH 23	0901-72	MN/DOT	PINE/CARLTON CO LINE TO JCT TH 210, PAVEMENT RECLAMATION (PORTION), CULVERTS (AC PROJECT, PAYBACK IN 2005)	20.0	RS	BITUMINOUS RECLAMATION	STP	1,633,000	870,000	2,180,000	0	763,000	0
129	TH 27	0902-11	MN/DOT	5.4 MI W OF E JCT TH 73, BR 5409 OVER KETTLE RIVER	0.0	BR	BRIDGE APPROACHES	BR	764,000	611,000	0	0	153,000	0
130	TH 27	0903-28	MN/DOT	4.7 MI W OF E JCT TH 73, BR 2468 OVER GILLESPIE BROOK	0.0	BR	BRIDGE APPROACHES	SF	225,000	0	0	0	225,000	0
131	I 35	6982-6888	MN/DOT	UNDER DM&IR RR AT JCT. TH 2, PAINT BR 6888	0.0	BI	PAINT BRIDGE	LF	202,000	0	0	0	0	202,000
132	I 35	6982-69849A	MN/DOT	UNDER DM&IR RR AT JCT. TH 2, PAINT BR 69849	0.0	BI	PAINT BRIDGE	SF	225,000	0	0	0	225,000	0
133	TH 38	3108-55AC	MN/DOT	JCT. TH 2 IN GRAND RAPIDS TO CO RD 49, RECONSTRUCTION (AC PAYBACK)	6.0	RC	GRADE AND SURFACE	STP	5,427,200	5,427,200	0	0	0	0
134	TH 38	3108-56AC	MN/DOT	CO 49 TO CO 19, RECONSTRUCT (AC PAYBACK)	6.0	RC	GRADE AND SURFACE	STP	4,273,000	4,273,000	0	0	0	0
135	TH 38	3108-62	MN/DOT	MARCELL URBAN RECONSTRUCTION	1.0	RC	GRADE AND SURFACE	HPP	1,652,000	1,200,000	0	0	452,000	0
136	TH 53	6917-9481	MN/DOT	UNDER DM&IR RR NEAR EVELETH, PAINT BR 9481	0.0	BI	PAINT BRIDGE	SF	288,000	0	0	0	288,000	0
137	TH 61	1601-42	MN/DOT	TACONITE HARBOR REST AREA	0.0	EN	REST AREA	EN	763,000	434,000	0	0	75,000	254,000
138	TH 61	1601-48	MN/DOT	0.8 MI W OF ONION RIVER TO CO RD 34, RECONSTRUCT, BR 8288 & 8289 (AC PROJECT, PAYBACK IN 2005)	3.0	RC	GRADE AND SURFACE	NHS	1,299,000	0	5,196,000	0	1,299,000	0
139	TH 61	1601-59	MN/DOT	LAKE/COOK CO LINE TO CSAH 1, MILL AND OVERLAY	7.0	RS	MILL AND OVERLAY	NHS	1,242,000	993,000	0	0	249,000	0

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
140	TH 61	1603-44	MN/DOT	KADUNCE RIVER REST AREA BLDG (CAP BLDG BUDGET)	0.0	RB	REST AREA	LF	90,000	0	0	0	0	90,000
141	TH 61	3805-90	MN/DOT	SILVER CREEK CLIFF, SCENIC OVERLOOK AND TRAIL	1.0	EN	ENHANCEMENT	EN	628,000	300,000	0	0	328,000	0
142	TH 61	6925-118AC & 6926-47AC	MN/DOT	0.14 MI N OF SUPERIOR ST TO HOMESTEAD RD., BITUMINOUS OVERLAY, CULVERTS (AC PAYBACK)	18.0	RD	SURFACING	NHS	2,749,454	2,749,454	0	0	0	0
143	TH 169	3115-60	MN/DOT	5.2 MI S OF JCT TH 2 IN GRAND RAPIDS, POKEGAMA CAUSEWAY (AC PROJECT, PAYBACK IN 2005)	1.0	BR	BRIDGE APPROACHES	HPP	5,470,067	3,960,067	2,080,000	0	1,510,000	0
144	TH 169	3116-106	MN/DOT	COLERAINE TO CSAH 7 (PHASE II)-MAJOR CONSTRUCTION (FOUR LANE DIVIDED) (AC PROJECT, PAYBACK IN 2005)	8.0	MC	GRADE AND SURFACE	HPP	6,196,000	4,500,000	2,284,000	0	1,696,000	0
145	TH 999	8801-CA-04	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004	0.0	CA	MISCELLANEOUS	SF	2,131,500	0	0	0	2,131,500	0
146	TH 999	8801-CL-04	MN/DOT	DISTRICTWIDE SETASIDES - CULVERT REPLACEMENT - 2004	0.0	RS	CULVERT REPLACEMENT	SF	750,000	0	0	0	750,000	0
147	TH 999	8801-PM-04	MN/DOT	DISTRICTWIDE SETASIDES - PREVENTATIVE MAINTENANCE - 2004	0.0	PM	ROAD REPAIR	SF	2,900,000	0	0	0	2,900,000	0
148	TH 999	8801-RB-04	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIPS - 2004	0.0	RB	LANDSCAPING	SF	50,000	0	0	0	50,000	0
149	TH 999	8801-RW-04	MN/DOT	DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC.MGMT - 2004	0.0	RW	RIGHT OF WAY	SF	2,000,000	0	0	0	2,000,000	0
150	TH 999	8801-RX-04	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2004	0.0	RX	ROAD REPAIR	SF	1,800,000	0	0	0	1,800,000	0
151	TH 999	8801-SA-04	MN/DOT	DISTRICTWIDE SETASIDES - SUPP AGREE/COST OVERRUNS-2004	0.0	SA	SUPP AGREE & COST OVERRUN	SF	3,000,000	0	0	0	3,000,000	0
Summary for Year = 2004 (69 projects)								\$86,697,393	\$42,360,212	\$26,649,867	\$1,097,452	\$22,659,112	20,580,617	

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STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
152	BB	TRF-0005-05	MN/DOT	SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	2,737,122	0	0	341,400	0	2,395,722
153	BB	TRF-0012-05	MN/DOT	SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	118,083	0	0	14,661	0	103,422
154	BB	TRF-0016-05A	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	398,322	0	0	0	0	398,322
155	BB	TRF-0016-05B	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	7,765,270	0	0	385,887	0	7,379,383
156	BB	TRF-0016-05C	DULUTH TRANSIT AUTHORITY	SECT. 5307: DULUTH TRANSIT CAPITAL	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	385,889	0	0	308,711	0	77,178
157	BB	TRF-0022-05	MN/DOT	SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	177,126	0	0	23,792	0	153,334
158	BB	TRF-0061-05	MN/DOT	SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	185,120	0	0	22,999	0	162,121
159	BB	TRS-0005-05	MN/DOT	ARROWHEAD TRANSIT - 8 BUSES (CLASS 500)	0.0	TR	PURCHASE BUS	STP	790,000	633,600	0	0	0	156,400
160	RR	38-00104	MN/DOT	CSAH 12 NORTH OF TWO HARBORS, CIRCUITRY UPGRADE, ADD SIDELIGHT	0.0	SR	RAILROAD SURF/SIGNALS	RRS	100,000	90,000	0	0	0	10,000
161	RR	38-00106	MN/DOT	CR 190/15TH ST IN TWO HARBORS, INSTALL SIGNALS AND GATES	0.0	SR	RAILROAD SURF/SIGNALS	RRS	150,000	135,000	0	0	0	15,000
162	RR	69-00162	MN/DOT	2ND STREET IN PROCTOR, RAIL CROSSING SAFETY IMPROVEMENT	0.0	SR	RAILROAD SURF/SIGNALS	RRS	125,000	112,500	0	0	0	12,500
163	RR	69-00171	MN/DOT	3RD AVENUE SOUTH IN COOK, CLOSE AND CONNECT TO JOHNSON RD/CTY 948	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	150,000	135,000	0	0	0	15,000
164	RR	69-00172	MN/DOT	JOHNSON ROAD/CNTY 948 IN COOK, INSTALL SIGNALS AND GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	130,000	130,000	0	0	0	0
165	RR	69-00173	MN/DOT	SEVILLE ROAD/CNTY 694, GRADE CORRECTION AND INSTALL STREET LIGHTS	0.0	SR	LIGHTING	RRS	135,000	121,500	0	0	0	13,500
166	EN	01-601-16	AITKIN	AITKIN STREETSCAPE AND TRAIL CONNECTION	0.0	EN	ENHANCEMENT	EN	600,000	400,000	0	0	0	200,000
167	CSAH 5	16-605-02AC	COOK COUNTY	JCT TH 61 TO 1.9 MI N, RESURFACING (AC PAYBACK)	1.0	RS	BITUMINOUS OVERLAY	STP	179,776	179,776	0	0	0	0
168	CSAH 12	16-612-67	COOK COUNTY	CO RD 66 TO CO RD 92, RESURFACING (AC PROJECT, PAYBACK IN 2006)	4.0	RS	BITUMINOUS OVERLAY	STP	120,000	0	480,000	0	0	120,000
169	FH 60	31-629-16	ITASCA COUNTY	4.1 MI E OF JCT TH 46 TO DORA LAKE, BITUMINOUS SURFACING	6.0	RC	SURFACING	FH	1,412,000	1,175,000	0	0	0	237,000
170	CSAH 63	31-663-15	ITASCA COUNTY	JCT TH 2 TO CSAH 62, WIDENING, BRIDGE REPLACEMENT BR 31508 (AC PROJECT, PAYBACK IN 2006)	2.0	RC	BRIDGE REPLACEMENT	STP	2,050,000	0	1,000,000	0	0	2,050,000

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
171	CSAH 2	38-602-23	LAKE COUNTY	JCT CSAH 14 TO JCT CSAH 15 NORTH OF TWO HARBORS, RECONSTRUCTION (AC PROJECT, PAYBACK IN 2006)	11.0	RC	CULVERT	STP	2,700,000	0	1,300,000	0	0	2,700,000
172	CSAH 61	58-661-16AC	PINE COUNTY	I-35 TO CSAH 14 (BEROUN), RESURFACING (AC PAYBACK)	5.0	RS	BITUMINOUS OVERLAY	STP	611,238	611,238	0	0	0	0
173	PED/BIKE	69-090-14	TOWER	HOODOO POINT TRAIL	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	126,320	100,000	0	0	0	26,320
174	CSAH 9	69-609-61	ST LOUIS COUNTY	WOODLAND AVE IN DULUTH FROM ARROWHEAD RD TO ANOKA STREET, MILL AND OVERLAY (AC PROJECT, PAYBACK IN 2006)	1.0	RS	MILL AND OVERLAY	STP	144,000	0	576,000	0	0	144,000
175	CSAH 23	69-623-30AC	ST LOUIS COUNTY	6 MI WSW OF ORR TO 0.2 MI W OF CSAH 119, GRADE AND SURFACE (AC PAYBACK)	4.0	RC	GRADE AND SURFACE	STP	2,642,707	2,642,707	0	0	0	0
176	PED/BIKE	92-090-26	MN DNR	GITCHI-GAMI STATE TRAIL-SILVER BAY MARINA: BEAVER BAY TO SILVER BAY	4.0	EN	PEDESTRIAN BIKE TRAIL	EN	889,250	400,000	0	0	0	489,250
177	PED/BIKE	92-090-27	MN DNR	GITCHI-GAMI STATE TRAIL-LUTSEN (AC PROJECT, PAYBACK IN 2006)	5.0	EN	PEDESTRIAN BIKE TRAIL	EN	637,750	0	400,000	0	0	637,750
178	MSAS	118-080-28AC	PORT AUTHORITY	GARFIELD AVE TO PORT TERMINAL DR, NEW ACCESS TO PORT (AC PAYBACK)	0.0	MC	R.R. X-ING IMPROVEMENTS	STP	3,451,699	3,451,699	0	0	0	0
179	TH 1	3601-08A	MN/DOT	KOOCHICHING CO. LINE TO S JCT TH 71, MILL AND OVERLAY	2.0	RS	MILL AND OVERLAY	SF	319,000	0	0	0	0	319,000
180	TH 1	3802-18	MN/DOT	1.6 MI. SOUTH OF STONEY RIVER TO CSAH 2, GRADE, SURFACE, REPLACE BR 6710	4.0	RC	BRIDGE REPLACEMENT	FH	3,750,000	3,000,000	0	0	0	750,000
181	TH 1	6903-13	MN/DOT	W JCT TH 169 TO JCT TH 135, MILL AND OVERLAY, TURN LANES (AC PROJECT, PAYBACK IN 2006)	3.0	RS	TURN LANES	STP	325,000	0	1,301,000	0	0	325,000
182	TH 2	3103-56AC	MN/DOT	NEAR CR 88 IN COHASSET TO E JCT CSAH 62, TURN LANES, SIGNALS (AC PAYBACK)	1.0	AM	GRADE AND SURFACE	NHS	880,000	880,000	0	0	0	0
183	TH 2	3104-52AC	MN/DOT	2.7 MI E OF GRAND RAPIDS, REPLACE BR 5172 UNDER BN RR (AC PAYBACK)	0.0	BR	BRIDGE APPROACHES	NHS	2,003,000	2,003,000	0	0	0	0
184	TH 2	3104-53AC	MN/DOT	2.8 MI E OF GRAND RAPIDS, REPLACE BR 5168 OVER PRAIRIE RIVER (AC PAYBACK)	0.0	BR	BRIDGE APPROACHES	BR	2,003,000	2,003,000	0	0	0	0
185	TH 6	3107-42AC	MN/DOT	TALMOON TO THE N JCT OF TH 1, GRADE AND SURFACE (AC PAYBACK)	18.0	RD	GRADE AND SURFACE	STP	2,534,400	2,534,400	0	0	0	0
186	TH 11	3605-37AC	MN/DOT	W LIM OF INTERNATIONAL FALLS TO RIVerview BLVD (EB+WB), MILL AND OVERLAY (AC PAYBACK)	4.0	RS	MILL AND OVERLAY	STP	604,047	604,047	0	0	0	0
187	TH 23	0901-72AC	MN/DOT	PINE/CARLTON CO LINE TO JCT TH 210, PAVEMENT RECLAMATION (PORTION), CULVERTS	20.0	RS	BITUMINOUS RECLAMATION	STP	2,180,000	2,180,000	0	0	0	0
188	TH 23	0901-73	MN/DOT	N PINE CO LINE TO JCT TH 210, BITUMINOUS SURFACING	20.0	RS	BITUMINOUS OVERLAY	STP	1,625,000	1,300,000	0	0	0	325,000

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
189	TH 53	6915-122 & 6916-91	MN/DOT	E JCT TH 194 TO 1.1 MI N OF THE W JCT TH 194, BITUMINOUS OVERLAY	15.0	RS	BITUMINOUS OVERLAY	NHS	2,385,000	1,908,000	0	0	477,000	0
190	TH 61	1601-48AC	MN/DOT	0.8 MI W OF ONION RIVER TO CO RD 34, RECONSTRUCT, BR 8288 & 8289 (AC PAYBACK)	3.0	RC	GRADE AND SURFACE	NHS	5,196,000	5,196,000	0	0	0	0
191	TH 61	1603-39	MN/DOT	7.9 MI. NE OF THE GUNFLINT TRAIL, REPLACE BR 3900	0.0	BR	CULVERT	SF	325,000	0	0	0	325,000	0
192	TH 61	1603-40	MN/DOT	8.1 MI. NE OF THE GUNFLINT TRAIL, REPLACE BR 3901	0.0	BR	CULVERT	SF	325,000	0	0	0	325,000	0
193	TH 61	1603-41	MN/DOT	9.5 MI. NE OF THE GUNFLINT TRAIL, REPLACE BR 3902	0.0	BR	CULVERT	SF	325,000	0	0	0	325,000	0
194	TH 61	3807-44	MN/DOT	SILVER BAY TO 1.7 MI S OF TH 1, RECONSTRUCTION AND BR 3887 (AC PROJECT, PAYBACK IN 2006)	2.0	RC	GRADE AND SURFACE	NHS	1,597,400	0	6,389,600	0	1,597,400	0
195	TH 65	0112-34	MN/DOT	8.0 MI N OF W JCT TH 210, REPLACE BR 5919 OVER BIG SANDY RIVER	0.0	BR	BRIDGE APPROACHES	SF	696,000	0	0	0	696,000	0
196	TH 65	0112-43	MN/DOT	12.8 MI N OF W JCT TH 210, REPL BR 5920 OVER BIG SANDY RIVER	0.0	BR	BRIDGE APPROACHES	SF	696,000	0	0	0	696,000	0
197	TH 65	3609-25	MN/DOT	6.8 MI NORTH OF THE COUNTY LINE, REPLACE BR 5721 OVER LITTLEFORK RIVER (AC PROJECT, PAYBACK IN 2006)	0.0	BR	BRIDGE JOINTS	BR	464,000	0	1,856,000	0	464,000	0
198	TH 70	5811-11	MN/DOT	1.3 MI EAST OF JCT. I-35, REPLACE BR 4142	0.0	BR	CULVERT	SF	174,000	0	0	0	174,000	0
199	TH 135	6912-66	MN/DOT	1.5 MI EAST OF BIWABIK, REPLACE BR 6855	0.0	BR	BRIDGE APPROACHES	SF	522,000	0	0	0	522,000	0
200	TH 169	3115-60AC	MN/DOT	5.2 MI S OF JCT TH 2 IN GRAND RAPIDS, POKEGAMA CAUSEWAY (AC PAYBACK)	1.0	BR	BRIDGE APPROACHES	NHS	2,080,000	2,080,000	0	0	0	0
201	TH 169	3116-106AC	MN/DOT	COLERAIN TO CSAH 7 (PHASE II)--MAJOR CONSTRUCTION (FOUR LANE DIVIDED) (AC PAYBACK)	8.0	MC	GRADE AND SURFACE	NHS	2,284,000	2,284,000	0	0	0	0
202	TH 999	8801-CA-05	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005	0.0	CA	MISCELLANEOUS	SF	2,131,500	0	0	0	2,131,500	0
203	TH 999	8801-CL-05	MN/DOT	DISTRICTWIDE SETASIDES - CULVERT REPLACEMENT - 2005	0.0	RS	CULVERT REPLACEMENT	SF	1,000,000	0	0	0	1,000,000	0
204	TH 999	8801-PM-05	MN/DOT	DISTRICTWIDE SETASIDES - PREVENTATIVE MAINTENANCE - 2005	0.0	PM	ROAD REPAIR	SF	2,645,000	0	0	0	2,645,000	0
205	TH 999	8801-RB-05	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIPS - 2005	0.0	RB	LANDSCAPING	SF	50,000	0	0	0	50,000	0
206	TH 999	8801-RW-05	MN/DOT	DISTRICTWIDE SETASIDES - R/W ACQUISITION/ ACC.MGMT - 2005	0.0	RW	RIGHT OF WAY	SF	2,800,000	0	0	0	2,800,000	0
207	TH 999	8801-RX-05	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2005	0.0	RX	ROAD REPAIR	SF	1,200,000	0	0	0	1,200,000	0

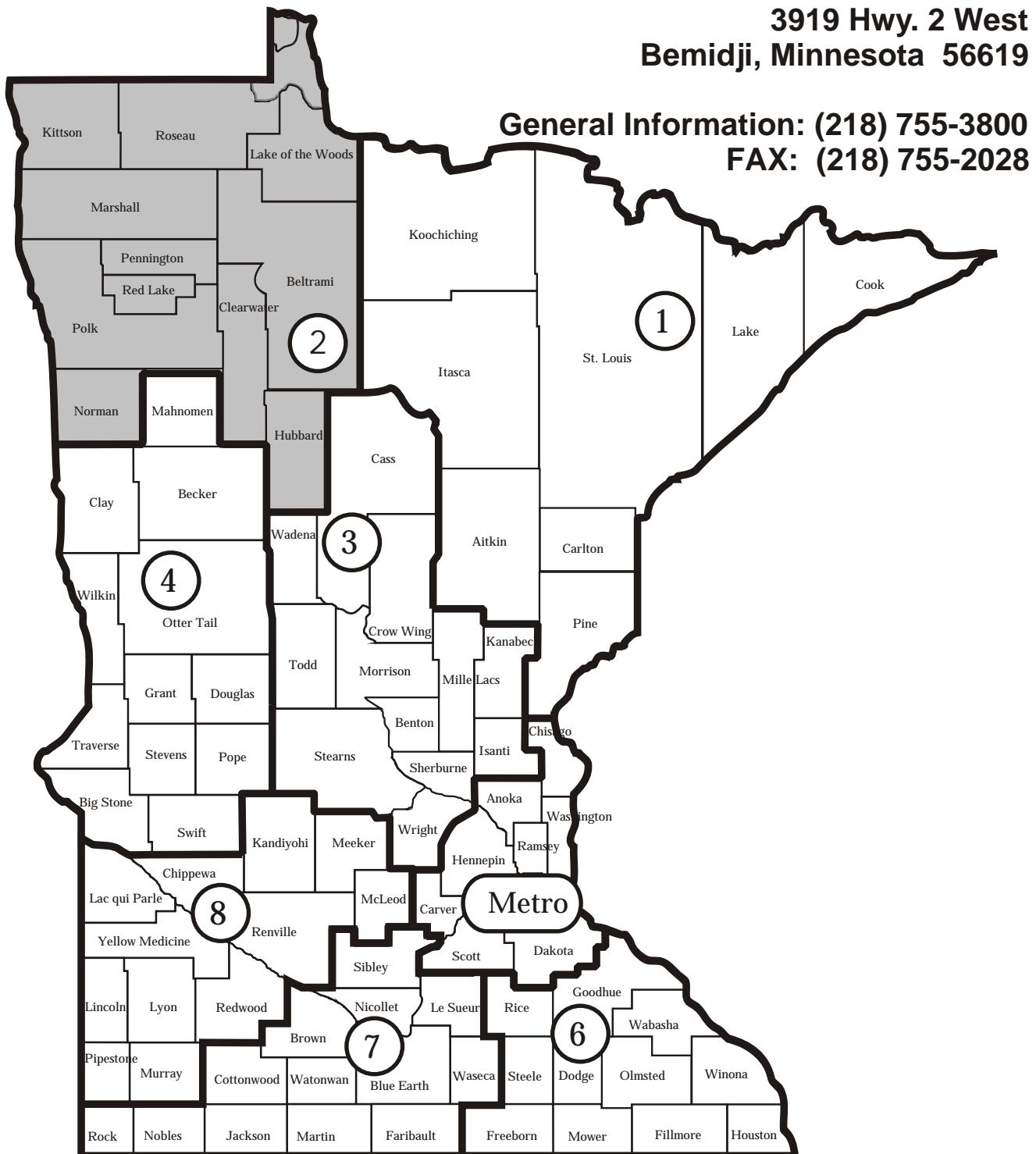
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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
208	TH 999	8801-SA-05	MN/DOT	DISTRICTWIDE SETASIDES -SUPP AGREE/COST OVERRUNS-2005	0.0	SA	SUPP AGREE & COST OVERRUN	SF	4,500,000	0	0	0	4,500,000	0
Summary for Year = 2005 (57 projects)								\$76,531,019	\$36,290,467	\$13,302,600	\$1,097,450	\$21,646,900	17,496,202	

DISTRICT 2
Transportation District Engineer
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Bemidji, Minnesota 56619



Areawide Transportation Partnership (ATP) Boundaries

ATP: 2

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
209	BB	TRF-0011-03	MN/DOT	SECT 5311: CLEARWATER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	169,950	0	0	28,870	0	141,080
210	BB	TRF-0018-03A	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	54,265	0	0	0	0	54,265
211	BB	TRF-0018-03B	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS RR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	172,800	0	0	80,000	0	92,800
212	BB	TRF-0018-03C	MN/DOT	SECT 5307: EAST GRAND FORKS TRANSIT SHELTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	80,000	0	0	64,000	0	16,000
213	BB	TRF-0058-03A	MN/DOT	SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	450,514	0	0	74,829	0	375,685
214	BB	TRF-0058-03B	MN/DOT	SECT 5309: TRI-VALLEY TRANSIT OPERATIONAL FACILITY	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	513,000	0	0	410,400	0	102,600
215	BB	TRF-1010-03	MN/DOT	SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	170,000	0	0	26,330	0	143,670
216	BB	TRF-1125-03	MN/DOT	SECT 5311: LAKE OF THE WOODS CO. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	43,601	0	0	7,760	0	35,841
217	BB	TRF-2487-03	MN/DOT	SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	51,318	0	0	7,116	0	44,202
218	BB	TRF-3084-03	MN/DOT	SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	160,000	0	0	24,496	0	135,504
219	BB	TRF-8819-03	MN/DOT	SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	133,992	0	0	63,246	0	70,746
220	BB	TRF-8832-03	MN/DOT	SECT 5311: BEMIDJI/BELTRAMI CO PUBLIC TRANSIT BOARD OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	472,835	0	0	76,123	0	396,712
221	BB	TRS-0058-03	MN/DOT	VEHICLE REPLACEMENT , TRI-VALLEY TRANSIT (CLASS 500)	0.0	TR	PURCHASE BUS	STP	94,000	75,200	0	0	0	18,800
222	BB	TRS-0058-03A	MN/DOT	VEHICLE REPLACEMENT: TRI VALLEY TRANSIT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
223	BB	TRS-8832-03	MN/DOT	VEHICLE REPLACEMENT: BEMIDJI/BELTRAMI CO TRANSIT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
224	MSAS 107	04-00108	MN/DOT	IN BEMIDJI ON ROOSEVELT RD, ADD GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	106,000	95,400	0	0	0	10,600
225	CSAH 1	04-601-05	BELTRAMI & MARSHALL COUNTY	TH 89 IN GRYGLA N TO THE ROSEAU CO LINE, INCLUDES SP 45-654-12, CSAH 54	16.0	RS	BITUMINOUS OVERLAY	STP	1,192,500	748,360	0	0	0	444,140
226	CSAH 15	04-615-15	BELTRAMI COUNTY	SIGNAL AT ANNE STREET & IRVINE AVE. (AC PROJECT, PAYBACK IN 2006)	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	25,000	0	225,000	0	0	25,000
227	CSAH 22	04-622-16	BELTRAMI COUNTY	FOREST HIGHWAYS - CSAH 27 TO CSAH 39	6.0	RC	GRADING	FH	3,200,000	800,000	0	0	0	2,400,000

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
228	CR 114	45-598-11	MARSHALL COUNTY	OVER MIDDLE RIVER, REPLACE BR 7481	0.0	BR	BRIDGE REPLACEMENT	BROS	254,400	190,800	0	0	0	63,600
229	CSAH 27	57-627-09	PENNINGTON COUNTY	PENNINGTON/POLK CO LINE N TO TH 1	13.0	RS	BITUMINOUS OVERLAY	STP	1,750,000	636,000	0	0	0	1,114,000
230	LOCAL 999	60-602-17	POLK COUNTY	10 TON CORRIDOR ANALYSIS IN POLK CO	11.0	RC	GRADE AND SURFACE	LF	3,850,000	0	0	0	0	3,850,000
231	CR 134	68-598-32	ROSEAU COUNTY	REPLACE BR 93951 ON CR 134, 5 MI SW OF WARROAD & BR L-8815, SP 68-599-78 ON TWP RD 275, 6 MI SW OF WARROAD	0.0	BR	BRIDGE REPLACEMENT	BROS	344,500	233,200	0	0	0	111,300
232	TWN	68-599-76	ROSEAU COUNTY	8.2 MI NE OF WANNASKA, REPLACE BR L9086	0.0	BR	BRIDGE REPLACEMENT	BROS	254,400	190,800	0	0	0	63,600
233	CSAH 8	68-608-10AC	ROSEAU COUNTY	3.0 MI S OF WANNASKA, THEN W 5.5 MI (AC PAYBACK)	5.0	RS	SURFACING	STP	547,442	547,442	0	0	0	0
234	LOCAL 999	91-060-35	HUBBARD COUNTY	LAKE COUNTY SCENIC BYWAY, CORRIDOR MANAGEMENT PLAN	0.0	PL	PLANNING	SB	26,000	20,800	0	0	0	5,200
235	CITY	105-080-11	BEMIDJI	IN BEMIDJI - CONSTRUCTION OF HANNAH AVE FROM 15TH ST. NW TO 23RD ST.	0.0	MC	GRADE AND SURFACE	STP	496,875	375,000	0	0	0	121,875
236	EN	119-090-03	EAST GRAND FORKS	EAST GRAND FORKS GREENWAY	4.0	EN	ENHANCEMENT	EN	2,226,000	400,000	0	0	0	1,826,000
237	CITY	119-119-10	POLK COUNTY	IN EAST GRAND FORKS - BYGLAND RD	0.0	RC	GRADE AND SURFACE	STP	560,000	375,000	0	0	0	185,000
238	TH 2	1102-59	MN/DOT	W OF BENA TO CSAH 18 (FUNDING FOR THIS PROJECT COMES FROM SP 3102-43M, ATP1 & SP 1102-59M, ATP3)	18.0	RS	MILL AND OVERLAY SF		0	0	0	0	0	0
239	TH 2	6019-24	MN/DOT	*IRC* IN EAST GRAND FORKS AT 5TH AVE NE, (PAMIDA AREA)	0.0	SH	TRAFFIC SIGNAL INSTALL	LA	413,000	0	0	0	0	413,000
240	TH 2B	6015-04	MN/DOT	OVER THE RED RIVER OF THE NORTH IN EGF (SORLIE BRIDGE, BR. 4700)	0.0	BI	MILL AND OVERLAY SF		735,000	0	0	0	0	735,000
241	TH 11	6801-14	MN/DOT	OVER S BRANCH TWO RIVERS, AT PELAN, REPLACE BR 5552	0.0	BR	BRIDGE REPLACEMENT	SF	650,000	0	0	0	0	650,000
242	TH 11	6803-36	MN/DOT	BIT OVERLAY FROM ROESAU TO WARROAD	18.0	PM	MILL AND OVERLAY SF		1,047,643	0	0	0	0	1,047,643
243	TH 32	6301-47	MN/DOT	REPLACE BR 3986 N OF RED LAKE FALLS (NEW BR 63002) (AC PROJECT, PAYBACK IN FY 2004)	0.0	BR	BRIDGE REPLACEMENT	STP	551,200	0	2,204,800	0	0	551,200
244	TH 34	2902-969A	MN/DOT	LANDSCAPE PROJECT IN NEVIS	0.0	AM	MILL AND OVERLAY SF		1,681	0	0	0	0	1,681
245	TH 34	8809-276	MN/DOT	N JCT TH 59 IN DETROIT LAKES TO TH 371 (WALKER) (DIST 4 & DIST 2) (IRC CORRIDOR MANAGEMENT PLAN)	67.0	PL	PLANNING	LA	250,000	0	0	0	0	250,000
246	TH 59	3505-16	MN/DOT	IN LANCASTER, SIGNAL MODERNIZATION, (INSTALL NEW SIGNALS & GATES) RR X-ING 3508131	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	159,000	143,100	0	0	0	15,900

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
247	TH 59	6008-14	MN/DOT	1.4 MI S OF WINGER TO TH 2	9.0	RS	MILL AND OVERLAY	NHS	2,662,880	2,130,304	0	0	532,576	0
248	TH 71	0410-39AC	MN/DOT	TURTLE RIVER TO JCT TH 72 IN BLACKDUCK, INCLUDES 1.7 KM(1.04 MI) ON TH 72 IN BLACKDUCK (AC PAYBACK)	14.0	RS	MILL AND OVERLAY	STP	3,219,936	3,219,936	0	0	0	0
249	TH 71	0410-42	MN/DOT	SIGNALS AT ANNE STREET & TH 71, N OF BEMIDJI	0.0	SH	TRAFFIC SIGNAL	HES	200,000	180,000	0	0	19,000	1,000
250	TH 71	2906-16	MN/DOT	BIT OVERLAY FROM ITASCA PARK TO LAKE GEORGE	7.0	PM	MILL AND OVERLAY	SF	387,286	0	0	0	387,286	0
251	TH 72	0412-24	MN/DOT	REPLACE CULVERT 3.1 MI N OF TH 71 (N OF BLACKDUCK)	0.0	RX	CULVERT REPLACEMENT	SF	49,719	0	0	0	49,719	0
252	TH 72	3905-9412	MN/DOT	OVER THE RAINY RIVER IN BAUDETTE, REPAIR BR 9412	0.0	BI	BRIDGE REPAIR	SF	575,000	0	0	0	575,000	0
253	TH 75	3509-19	MN/DOT	HALLOCK TO CANADA, INCLUDES OVERLAY ON TH 171 (AC PROJECT, PAYBACK IN 2004)	20.0	RS	BITUMINOUS OVERLAY	STP	334,960	0	1,339,840	0	334,960	0
254	TH 92	6304-09	MN/DOT	AT BROOKS - RR X-ING 6308004	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	150,000	135,000	0	0	15,000	0
255	TH 175	3515-11AC	MN/DOT	E END BR 35005 OVER THE RED RIVER OF N TO THE BEGINNING OF C&G IN HALLOCK (AC PAYBACK)	9.0	RS	CRACK AND OVERLAY	STP	1,243,547	1,243,547	0	0	0	0
256	TH 200	1504-10	MN/DOT	MAHNOMEN/CLEARWATER CO LINE TO TH JCT TH 92 (ROY LAKE TO ZERKEL)	8.0	RS	MILL AND OVERLAY	STP	1,024,866	819,893	0	0	204,973	0
257	TH 200	4401-16	MN/DOT	TH 32 TO TH 59, REPLACE 2 BRIDGES IN NORMAN CO AND 1 BRIDGE IN MAHNOMEN CO. (5636, 3790, 4370) (AC PROJECT, PAYBACK IN 2004)	14.0	RD	"GRADE, SURFACE & BRIDGE"	STP	2,416,800	1,611,200	1,611,200	0	805,600	0
258	TH 200	5401-30	MN/DOT	ADA TO THE JCT TH 32	10.0	RS	MILL AND OVERLAY	STP	2,000,000	1,600,000	0	0	400,000	0
259	TH 371	1119-32	MN/DOT	*IRC* FROM 0.2 MI W OF THE S JCT TH 200 TO MICHIGAN AVE IN WALKER (TH FUNDS PAID BY D3, SAME PROJECT NUMBER)	9.0	RS	MILL AND OVERLAY	LA	925,000	0	0	0	0	925,000
260	TH 999	8822-15	MN/DOT	SIGN REPLACEMENT ON TH 2 BY-PASS AND THE N. & S. JCT. OF TH 71 & TH 197	0.0	RX	SIGNING	SF	305,189	0	0	0	305,189	0
261	TH 999	8822-17	MN/DOT	DISTRICTWIDE PAVEMENT STRIPING	0.0	RX	STRIPING	SF	225,000	0	0	0	225,000	0
262	TH 999	8822-25	MN/DOT	BIT SEAL AT VARIOUS LOCATION ON TH 75, TH59, TH32, TH 9	0.0	PM	MILL AND OVERLAY	SF	1,225,930	0	0	0	1,225,930	0
263	TH 999	8802-AM-03	MN/DOT	DISTRICTWIDE SETASIDES - COOPERATIVE AGREEMENTS - FY 2003	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	835,000	0	0	0	835,000	0
264	TH 999	8802-CA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - FY 2003	0.0	CA	MISCELLANEOUS	SF	1,127,000	0	0	0	1,127,000	0

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
265	TH 999	8802-EN-03	AGENCY TO BE DETERMINED	DISTRICTWIDE SETASIDE - ENHANCEMENTS -FY 03	0.0	EN	ENHANCEMENT	EN	360,000	360,000	0	0	0	0
266	TH 999	8802-MA-03	MN/DOT	DISTRICTWIDE SETASIDES - MISC. AGREEMENTS - FY 2003	0.0	MA	SUPP AGREE & COST OVERRUNS	SF	128,319	0	0	0	128,319	0
267	TH 999	8802-RW-03	MN/DOT	DISTRICTWIDE SETASIDES - RIGHT OF WAY - FY 2003	0.0	RW	RIGHT OF WAY	SF	500,000	0	0	0	500,000	0
268	TH 999	8802-RX-03	MN/DOT	DISTRICTWIDE SETASIDES - BARC - FY 2003	0.0	RX	ROAD REPAIR	SF	1,621,333	0	0	0	1,621,333	0
269	TH 999	8802-SA-03	MN/DOT	DISTRICTWIDE SETASIDES - SUPP AGREE/OVERRUN - FY 2003	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	2,000,000	0	0	0	2,000,000	0
Summary for Year = 2003 (61 projects)								\$44,844,681	\$16,226,982	\$5,380,840	\$863,170	\$14,293,309	13,461,220	

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Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
270	BB	TRF-0011-04	MN/DOT	SECT 5311: CLEARWATER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	175,049	0	0	28,870	0	146,179
271	BB	TRF-0018-04A	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	55,893	0	0	0	0	55,893
272	BB	TRF-0018-04B	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS RR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	177,984	0	0	80,000	0	97,984
273	BB	TRF-0018-04C	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS TRANSIT SHELTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	85,600	0	0	68,480	0	17,120
274	BB	TRF-0058-04	MN/DOT	SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	464,030	0	0	74,829	0	389,201
275	BB	TRF-1010-04	MN/DOT	SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	175,100	0	0	26,330	0	148,770
276	BB	TRF-1125-04	MN/DOT	SECT 5311: LAKE OF THE WOODS CO. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	44,909	0	0	7,760	0	37,149
277	BB	TRF-2487-04	MN/DOT	SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	52,858	0	0	7,116	0	45,742
278	BB	TRF-3084-04	MN/DOT	SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	164,800	0	0	24,496	0	140,304
279	BB	TRF-8819-04A	MN/DOT	SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	138,012	0	0	63,246	0	74,766
280	BB	TRF-8819-04B	MN/DOT	SECT 5311: VEHICLE REPLACEMENT: RED LAKE TRANSIT (CLASS 400)	0.0	OB	PURCHASE BUS	FTA	62,000	0	0	49,600	0	12,400
281	BB	TRF-8832-04	MN/DOT	SECT 5311: BEMIDJI/BELTRAMI CO PUBLIC TRANSIT BOARD OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	487,020	0	0	76,123	0	410,897
282	BB	TRS-0011-04	MN/DOT	VEHICLE REPLACEMENT: CLEARWATER CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
283	BB	TRS-0058-04	MN/DOT	VEHICLE REPLACEMENT, TRI-VALLEY TRANSIT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
284	BB	TRS-3084-04	MN/DOT	VEHICLE REPLACEMENT: ROSEAU COUNTY (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
285	RR	39-00105	MN/DOT	ROSEAU/LAKE OF THE WOODS COUNTIES CORRIDOR SAFETY PROJECT (SAFETY IMPROVEMENT)	0.0	SR	RAILROAD SIGNALS	RRS	337,080	303,372	0	0	0	33,708
286	RR	68-00105	MN/DOT	CSAH 74, TAYLOR ROAD, WARROAD, ROSEAU CO (GATES/CIRCUITRY) (USDOT 312237L)	0.0	SR	RAILROAD SIGNALS	RRS	196,630	176,967	0	0	0	19,663
287	CSAH 22	04-622-19	BELTRAMI COUNTY	FOREST HIGHWAY - CSAH 27 TO CSAH 39	6.0	RC	BITUMINOUS PAVEMENT	FH	1,170,000	800,000	0	0	0	370,000
288	CR 95	29-598-11	HUBBARD COUNTY	5.5 MI W OF TH 71, REPLACE BR 90802	0.0	BR	BRIDGE REPLACEMENT	BROS	146,068	116,854	0	0	0	29,214

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Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
289	CR 118	29-598-12	HUBBARD COUNTY	3.85 MI W OF TH 71, REPLACE BR 90795	0.0	BR	BRIDGE REPLACEMENT	BROS	308,990	247,192	0	0	0	61,798
290	CSAH 32	45-632-01	MARSHALL COUNTY	OVER THE TAMARAC RIVER, 6.5 MI SE OF STEPHEN, REPLACE BR 7464	0.0	BR	BRIDGE REPLACEMENT	BROS	269,664	215,731	0	0	0	53,933
291	LOCAL 999	45-654-15	MARSHALL COUNTY	10 TON CORRIDOR ANALYSIS IN MARSHALL CO	8.0	RC	GRADE AND SURFACE	LF	1,800,000	0	0	0	0	1,800,000
292	CR 161	54-598-29	NORMAN COUNTY	1.0 MILE N & 3 MI W OF ADA, REPLACE BR 2580	0.0	BR	BRIDGE REPLACEMENT	BROS	196,630	157,304	0	0	0	39,326
293	CSAH 19	54-619-19	NORMAN COUNTY	JCT TH 9 TO JCT TH 32	11.0	RS	BITUMINOUS OVERLAY	STP	1,404,500	702,250	0	0	0	702,250
294	LOCAL 999	57-627-12	PENNINGTON COUNTY	10 TON CORRIDOR ANALYSIS IN PENNINGTON CO	10.0	RC	GRADE AND SURFACE	LF	2,500,000	0	0	0	0	2,500,000
295	CSAH 1	60-601-54	POLK COUNTY	JCT OF TH 75 IN NIELSVILLE TO CSAH 14	9.0	RC	GRADE AND SURFACE	STP	2,022,480	1,617,984	0	0	0	404,496
296	PED/BIKE	68-090-02	ROSEAU COUNTY	ROSEAU RIVER TRAIL PROJECT	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	547,755	344,000	0	0	0	203,755
297	PED/BIKE	119-090-04	POLK COUNTY	BIKE PATH IN EAST GRAND FORKS	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	359,552	250,000	0	0	0	109,552
298	CITY	170-121-02	THIEF RIVER FALLS	IN THIEF RIVER FALLS - ON CSAH 17 FROM CSAH 18 TO PENNINGTON AVE	0.0	RC	GRADE AND SURFACE	STP	528,092	375,000	0	0	0	153,092
299	TH 2	6004-17	MN/DOT	EBL - FROM TH 32 TO THE W LIM OF ERSKINE	13.0	RS	CRACK AND OVERLAY	SF	3,612,374	0	0	0	3,612,374	0
300	TH 2	6004-19	MN/DOT	EBL - FROM THE W LIM OF ERSKINE TO THE W LIM OF FOSSTON (AC PROJECT, PAYBACK IN 2005)	14.0	RS	CRACK AND OVERLAY	STP	840,520	0	3,362,080	0	840,520	0
301	TH 2	6004-20	MN/DOT	USTH 2 IN ERSKINE (GATES/CIRCUITRY) (USDOT 695794E)	0.0	SR	RAILROAD SIGNALS	RRS	224,720	202,248	0	0	22,472	0
302	TH 32	6006-21	MN/DOT	OVER SAND HILL RIVER, S OF FERTILE, REPLACE BR 5606 "ELLA"	0.0	BR	BRIDGE REPLACEMENT	SF	570,000	0	0	0	570,000	0
303	TH 32	6301-47AC	MN/DOT	REPLACE BR 3986 N OF RED LAKE FALLS (NEW BR 63002) (AC PAYBACK)	0.0	BR	BRIDGE REPLACEMENT	STP	2,204,800	2,204,800	0	0	0	0
304	TH 71	2904-14	MN/DOT	PARK RAPIDS VISITORS CENTER	0.0	RB	MILL AND OVERLAY	SF	320,000	0	0	0	320,000	0
305	TH 75	3509-19AC	MN/DOT	HALLOCK TO CANADA, INCLUDES OVERLAY ON TH 171 (AC PAYBACK)	20.0	RS	BITUMINOUS OVERLAY	STP	1,339,840	1,339,840	0	0	0	0
306	TH 75	5406-14	MN/DOT	NEAR HENDRUM, REPLACE BR 6477	0.0	BR	BRIDGE REPLACEMENT	STP	1,601,130	1,280,904	0	0	320,226	0

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Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
307	TH 89	4508-23	MN/DOT	JCT OF TH 219 TO THE ROSEAU/MARSHALL CO LINE	16.0	RS	BITUMINOUS OVERLAY	STP	2,342,600	1,874,080	0	0	468,520	0
308	TH 92	1507-23	MN/DOT	1.0 MI E OF THE E LIM OF GONICK TO 2.9 MI N OF BAGLEY (AC PROJECT, PAYBACK IN 2005)	12.0	RS	MILL AND OVERLAY	STP	404,496	0	1,617,984	0	404,496	0
309	TH 197	0416-31	MN/DOT	PHASE IV - IN BEMIDJI, ON EXISTING TH 197 FROM THE RR X-ING TO THE S END OF BR 5316 OVER THE MISS RIVER	0.0	RC	GRADE AND SURFACE	STP	2,906,000	2,324,800	0	0	551,200	30,000
310	TH 200	4401-16AC	MN/DOT	TH 32 TO TH 59, REPLACE 2 BRIDGES IN NORMAN CO AND 1 BRIDGE IN MAHOMEN CO (5636, 3790, 4370) (AC PAYBACK)	14.0	RD	"GRADE, SURFACE & BRIDGE"	STP	1,611,200	1,611,200	0	0	0	0
311	TH 200	5401-29	MN/DOT	W LIM TO E LIM OF ADA	1.0	RC	GRADE AND SURFACE	STP	2,809,000	2,247,200	0	0	561,800	0
312	TH 200	5401-29L	MN/DOT	W LIM TO E LIM OF ADA	1.0	RC	GRADE AND SURFACE	STP	100,000	80,000	0	0	0	20,000
313	TH 999	8822-24	MN/DOT	SIGN REPLACEMENT ON TH 2, CASS LAKE REST AREA, ERSKINE REST AREA, FISHER REST AREA TH 2 & 32 MARCOUX INTERSECTION, AND TH 2 & 59 INTERSECTION	0.0	RX	MILL AND OVERLAY	SF	100,000	0	0	0	100,000	0
314	TH 999	8802-AM-04	MN/DOT	DISTRICTWIDE SETASIDES - COOPERATIVE AGREEMENTS - FY 2004	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	680,000	0	0	0	680,000	0
315	TH 999	8802-CA-04	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - FY 2004	0.0	CA	MISCELLANEOUS	SF	1,127,000	0	0	0	1,127,000	0
316	TH 999	8802-MA-04	MN/DOT	DISTRICTWIDE SETASIDES - MISC. AGREEMENTS - FY 2004	0.0	MA	SUPP AGREE & COST OVERRUNS	SF	300,000	0	0	0	300,000	0
317	TH 999	8802-PM-04	MN/DOT	DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - FY 2004	0.0	PM	ROAD REPAIR	SF	1,687,650	0	0	0	1,687,650	0
318	TH 999	8802-RW-04	MN/DOT	DISTRICTWIDE SETASIDES - RIGHT OF WAY - FY 2004	0.0	RW	RIGHT OF WAY	SF	500,000	0	0	0	500,000	0
319	TH 999	8802-RX-04	MN/DOT	DISTRICTWIDE SETASIDES - RX, BARC - FY 2004	0.0	RX	ROAD REPAIR	SF	1,650,000	0	0	0	1,650,000	0
320	TH 999	8802-SA-04	MN/DOT	DISTRICT WIDE SETASIDE - SA/OVERRUN - FY 2004	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	2,000,000	0	0	0	2,000,000	0
Summary for Year = 2004 (51 projects)								\$42,988,026	\$18,620,526	\$4,980,064	\$506,850	\$15,716,258	\$8,144,392	

ATP: 2

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
321	BB	TRF-0011-05	MN/DOT	SECT 5311: CLEARWATER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	180,300	0	0	28,870	0	151,430
322	BB	TRF-0018-05A	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	57,570	0	0	0	0	57,570
323	BB	TRF-0018-05B	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS RR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	183,324	0	0	80,000	0	103,324
324	BB	TRF-0018-05C	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS TRANSIT SHELTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	91,592	0	0	73,274	0	18,318
325	BB	TRF-0058-05	MN/DOT	SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	477,951	0	0	74,829	0	403,122
326	BB	TRF-1010-05	MN/DOT	SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	180,353	0	0	26,330	0	154,023
327	BB	TRF-1125-05	MN/DOT	SECT 5311: LAKE OF THE WOODS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	46,256	0	0	7,760	0	38,496
328	BB	TRF-2487-05	MN/DOT	SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	54,443	0	0	7,116	0	47,327
329	BB	TRF-3084-05	MN/DOT	SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	169,744	0	0	24,496	0	145,248
330	BB	TRF-8819-05	MN/DOT	SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	142,152	0	0	63,246	0	78,906
331	BB	TRF-8832-05	MN/DOT	SECT 5311: BEMIDJI/BELTRAMI COUNTY PUBLIC TRANSIT BOARD OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	501,631	0	0	76,123	0	425,508
332	BB	TRS-0011-05	MN/DOT	VEHICLE REPLACEMENT: CLEARWATER COUNTY (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
333	BB	TRS-0058-05	MN/DOT	VEHICLE REPLACEMENT: TRI-VALLEY TRANSIT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
334	BB	TRS-2487-05	MN/DOT	VEHICLE REPLACEMENT: CITY OF FOSSTON (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
335	BB	TRS-8832-05	MN/DOT	VEHICLE REPLACEMENT: BEMIDJI/BELTRAMI COUNTY (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
336	RR	39-00106	MN/DOT	ROSEAU/LAKE OF THE WOODS COUNTIES CORRIDOR SAFETY PROJECT - PHASE 2	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	381,500	343,350	0	0	0	38,150
337	RR	57-00107	MN/DOT	MSAS 112/1ST ST EAST, THIEF RIVER FALLS - ADD GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	109,000	98,100	0	0	0	10,900
338	RR	57-00108	MN/DOT	USTH 59/3RD ST, THIEF RIVER FALLS - UPGRADE CIRCUITRY	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	81,750	73,575	0	0	0	8,175
339	RR	57-00109	MN/DOT	MNTH 1/8TH ST, THIEF RIVER FALLS - UPGRADE CIRCUITRY	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	81,750	73,575	0	0	0	8,175

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
340	RR	60-00118	MN/DOT	CSAH 34 ERSKINE - REPLACE GATES AND CIRCUITRY & ADD 1 SET OF SIDE LIGHTS (USE EXISTING CANTS)	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	163,500	147,150	0	0	0	16,350
341	CSAH 12	04-612-13	BELTRAMI COUNTY	CSAH 27 TO CSAH 39	10.0	RS	BITUMINOUS OVERLAY	STP	1,090,000	654,000	0	0	0	436,000
342	CSAH 39	15-639-04	CLEARWATER COUNTY	S CLEARWATER COUNTY LINE TO JCT TH 200 (15.5 MILES S. OF BAGLEY)	10.0	RS	BITUMINOUS OVERLAY	STP	708,500	436,000	0	0	0	272,500
343	CSAH 45	29-645-11	HUBBARD COUNTY	CSAH 16 TO CSAH 9	6.0	RC	GRADE AND SURFACE	STP	828,400	545,000	0	0	0	283,400
344	CSAH 7	35-607-19	KITTSON COUNTY	9.5 MI EAST OF KENNEDY TO 11.5 MI EAST	2.0	SH	GRADE AND SURFACE	HES	627,000	300,000	0	0	0	327,000
345	CSAH 19	45-619-01	MARSHALL COUNTY	0.9 MILES EAST OF CSAH 17 JCT, BR. 7459	0.0	BR	BRIDGE REPLACEMENT	BROS	315,010	252,008	0	0	0	63,002
346	CSAH 34	45-634-07	MARSHALL COUNTY	OVER SNAKE RIVER, TH 1 TO CSAH 3, BR 7466	0.0	BR	BRIDGE REPLACEMENT	BROS	317,190	253,752	0	0	0	63,438
347	CSAH 54	45-654-13	MARSHALL COUNTY	GRYGLA TO 4.3 MILES NORTH	4.0	RC	GRADE AND SURFACE	STP	882,900	545,000	0	0	0	337,900
348	EN	92-595-04	MN DNR	WELCOME/VISTOR CENTER IN EAST GRAND FORKS	0.0	EN	REST AREA	EN	3,000,000	300,000	0	0	0	2,700,000
349	TH 2	115-010-12	CROOKSTON	TH 2 CORRIDOR LIGHTING IN CROOKSTON	2.0	EN	LIGHTING	EN	399,328	160,000	0	0	0	239,328
350	CITY	115-080-04	POLK COUNTY	CROOKSTON - BARRETT STREET	0.0	RC	BITUMINOUS PAVEMENT	STP	875,000	375,000	0	0	0	500,000
351	TH 1	0404-27	MN/DOT	S JCT OF TH 89 TO E RESERVATION LINE	12.0	RS	MILL AND OVERLAY	STP	1,749,000	1,399,200	0	0	349,800	0
352	TH 1	0405-12	MN/DOT	W JCT TH 72 (BUSY CORNERS) TO S JCT US 71 (ADDITIONAL \$621,300 FROM ATP 1; TOTAL = \$1,635,000)	10.0	RS	MILL AND OVERLAY	SF	1,013,700	0	0	0	1,013,700	0
353	TH 2	0406-52	MN/DOT	WBL & EBL - WILTON TO JCT CSAH 11 (AC PROJECT, PAYBACK IN 2006)	3.0	RS	MILL AND OVERLAY	STP	196,200	0	784,800	0	196,200	0
354	TH 2	1102-60	MN/DOT	CASS LAKE REST AREA/INTERPRETATIVE CENTER (FED. \$ FROM SCENIC BYWAYS)	0.0	RB	REST AREA	SB	120,000	96,000	0	0	24,000	0
355	TH 2	1102-60A	MN/DOT	CASS LAKE REST AREA/INTERPRETATIVE CENTER (FED. \$ FROM PUBLIC LANDS)	0.0	RB	REST AREA	FFM	826,000	550,000	0	0	276,000	0
356	TH 2	1502-26	MN/DOT	WBL - FOSSTON TO BAGLEY (AC PROJECT, PAYBACK IN 2006)	15.0	RS	MILL AND OVERLAY	STP	2,932,600	2,146,080	1,000,000	0	786,520	0
357	TH 2	6004-19AC	MN/DOT	EBL - W LIM OF ERSKINE TO W LIM OF FOSSTON (AC PAYBACK)	14.0	RS	CRACK AND OVERLAY	STP	3,362,080	3,362,080	0	0	0	0
358	TH 11	6802-25	MN/DOT	EXTEND 2 BOX CULVERTS E OF GREENBUSH	0.0	SC	CULVERT EXTENSION	SF	238,500	0	0	0	238,500	0

ATP: 2

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
359	TH 64	2903-09	MN/DOT	JCT OF CO RD 33 TO JCT OF TH 34 IN AKELEY	3.0	RC	GRADE AND SURFACE	STP	4,000,000	3,200,000	0	0	800,000	0
360	TH 64	2903-09L	MN/DOT	JCT OF CO RD 33 TO JCT OF TH 34 IN AKELEY	3.0	RC	GRADE AND SURFACE	STP	100,000	80,000	0	0	0	20,000
361	TH 71	2907-10	MN/DOT	E JCT MN 200 (KABEKONA CORNER) TO JCT CSAH 9 (SOUTH PLANTAGENET ROAD) (AC PROJECT, PAYBACK IN 2006)	9.0	RS	MILL AND OVERLAY	STP	872,000	0	3,488,000	0	872,000	0
362	TH 72	0413-29	MN/DOT	SUPERSTRUCTURE REPLACEMENT ON BR. 04002 OVER THE TAMARAC, IN WASKISH	0.0	BI	BRIDGE REPAIR	SF	455,058	0	0	0	455,058	0
363	TH 72	0413-30	MN/DOT	2.8 MI S OF BELTRAMI/LOW COUNTY LINES TO CSAH 19 (AC PROJECT, PAYBACK IN 2006)	14.0	RS	BITUMINOUS RECLAMATION	STP	545,000	0	2,180,000	0	545,000	0
364	TH 92	1507-23AC	MN/DOT	1.0 MI E OF E LIM OF GONVICK TO 2.9 MI N OF BAGLEY (AC PAYBACK)	12.0	RS	MILL AND OVERLAY	STP	1,617,984	1,617,984	0	0	0	0
365	TH 171	3507-12	MN/DOT	E END OF BR 35007 TO JCT TH 75 IN ST. VINCENT	1.0	RC	"GRADE, SURFACE & BRIDGE"	STP	3,146,080	2,516,864	0	0	629,216	0
366	TH 999	8802-AM-05	MN/DOT	DISTRICTWIDE SETASIDE - COOPERATIVE AGREEMENTS - FY 2005	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	700,000	0	0	0	700,000	0
367	TH 999	8802-CA-05	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - FY 2005	0.0	CA	MISCELLANEOUS	SF	1,127,000	0	0	0	1,127,000	0
368	TH 999	8802-MA-05	MN/DOT	DISTRICTWIDE SETASIDE - MISC. AGREEMENTS - FY 2005	0.0	MA	SUPP AGREE & COST OVERRUNS	SF	200,000	0	0	0	200,000	0
369	TH 999	8802-PM-05	MN/DOT	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - FY 2005	0.0	PM	ROAD REPAIR	SF	2,250,000	0	0	0	2,250,000	0
370	TH 999	8802-RW-05	MN/DOT	DISTRICTWIDE SETASIDE - RIGHT OF WAY - FY 2005	0.0	RW	RIGHT OF WAY	SF	500,000	0	0	0	500,000	0
371	TH 999	8802-RX-05	MN/DOT	DISTRICTWIDE SETASIDE - RX, BARC - FY 2005	0.0	RX	ROAD REPAIR	SF	1,187,650	0	0	0	1,187,650	0
372	TH 999	8802-SA-05	MN/DOT	DISTRICTWIDE SETASIDE - SA/OVERRUN - FY 2005	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	2,000,000	0	0	0	2,000,000	0
373	TH 999	8822-27	MN/DOT	MICROSURFACING ON TH 1, TH 32, TH 59, TH 34	0.0	RX	MICRO SURFACING	SF	312,350	0	0	0	312,350	0
Summary for Year = 2005 (53 projects)								\$41,653,346	\$19,729,518	\$7,452,800	\$462,044	\$14,462,994	\$6,998,790	

DISTRICT 3

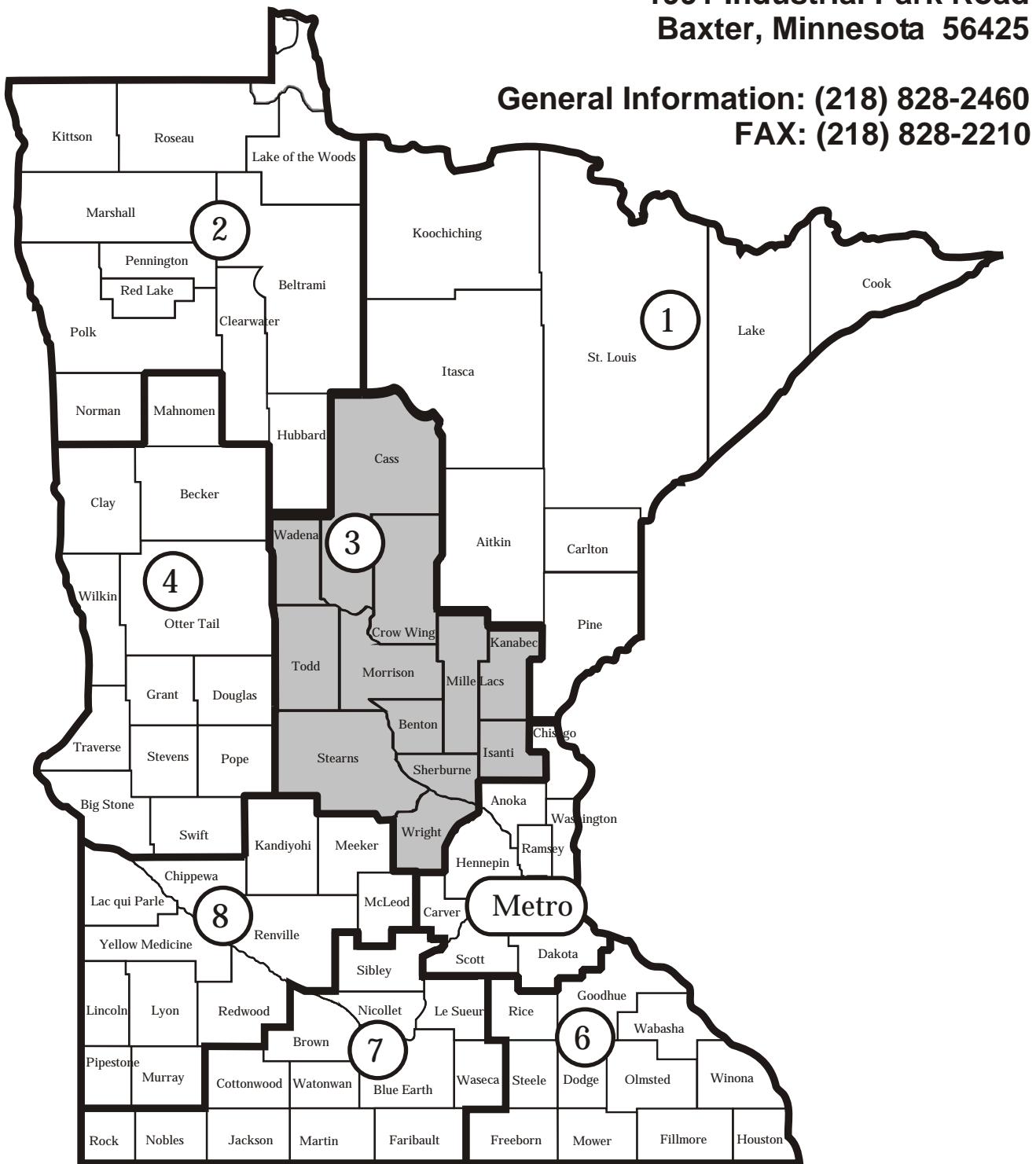
Transportation District Engineer

Robert S. Busch

(218)828-2463

1991 Industrial Park Road

Baxter, Minnesota 56425



Areawide Transportation Partnership (ATP) Boundaries

ATP: 3

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
374	BB	TRF-0042-03	MN/DOT	SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	50,955	0	0	8,971	0	41,984
375	BB	TRF-0048-03A	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-FIXED ROUTE TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	3,920,640	0	0	468,665	0	3,451,975
376	BB	TRF-0048-03B	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-PARATRANSIT SERVICE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	1,306,880	0	0	0	0	1,306,880
377	BB	TRF-0048-03C	ST CLOUD MTC	SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE	0.0	B9	PURCHASE BUS	FTA	518,000	0	0	414,400	0	103,600
378	BB	TRF-0048-03D	ST CLOUD MTC	SECT 5309: TRANSIT CAPITAL PURCHASES- 5 LARGE VEHICLES	0.0	B3	PURCHASE BUS	FTA	1,400,000	0	0	1,120,000	0	280,000
379	BB	TRF-0048-03E	ST CLOUD MTC	SECT 5309: WEST END TRANSIT HUB	0.0	B3	PURCHASE BUS	FTA	1,000,000	0	0	800,000	0	200,000
380	BB	TRF-0055-03	MN/DOT	SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	424,070	0	0	56,904	0	367,166
381	BB	TRF-0057-03	MN/DOT	SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	345,000	0	0	58,200	0	286,800
382	BB	TRF-0057-03A	MN/DOT	SECT 5309: TRICAP-PURCHASE BUS (CLASS 400)	0.0	B3	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
383	BB	TRF-0130-03	MN/DOT	SECT 5311: CITY OF ANNANDALE TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	100,500	0	0	11,300	0	89,200
384	BB	TRF-1091-03	MN/DOT	SECT 5310: INDEPENDENCE CENTER, PURCHASE BUS (CLASS 400)	0.0	OB	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
385	BB	TRF-2293-03	MN/DOT	SECT 5310: LAKEWOOD HEALTH SYSTEM, PURCHASE BUS (CLASS 400)	0.0	OB	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
386	BB	TRF-2492-03	MN/DOT	SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	84,012	0	0	14,522	0	69,490
387	BB	TRF-3231-3	MN/DOT	SECT 5310: OPTIONS, INC. PURCHASE BUS (CLASS 400)	0.0	OB	OPERATE BUS	FTA	44,000	0	0	35,200	0	8,800
388	BB	TRF-3303-03	MN/DOT	SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	157,000	0	0	28,700	0	128,300
389	BB	TRF-3449-03	MN/DOT	SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	538,145	0	0	78,009	0	460,136
390	BB	TRF-7068-03	MN/DOT	SECT 5311: ISANTI COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	494,412	0	0	85,682	0	408,730
391	BB	TRF-7077-03	MN/DOT	SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,152	0	0	25,173	0	119,979
392	BB	TRS-0055-03	MN/DOT	RIVER RIDER - PURCHASE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	94,000	75,200	0	0	0	18,800

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
393	BB	TRS-0057-03	MN/DOT	TRICAP - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
394	BB	TRS-0130-03	MN/DOT	ANNANDALE - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
395	BB	TRS-3449-03	MN/DOT	BRAINERD - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
396	BB	TRS-7077-03	MN/DOT	MILLE LACS CO. - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
397	RR	77-00103A & 80-00107A	MN/DOT	MISC HIGHWAY-RR CROSSING SAFETY IMPROVEMENTS ON BNSF MAINLINE THROUGH TODD-WADENA COUNTIES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	477,000	429,300	0	0	0	47,700
398	CR 90	05-586-03	BENTON COUNTY	SHERBURNE CSAH 7 TO BENTON CSAH 8, AGG BASE & BIT SURFACE (AC PROJECT, PAYBACK IN 2005)	1.0	MC	GRADE AND SURFACE	STP	74,680	0	200,000	0	0	74,680
399	CR 46	05-596-02	BENTON COUNTY	SAUK RAPIDS CITY LIM TO TH 23 IN SAUK RAPIDS & MINDEN TWP, GRADING, BASE & BITUMINOUS	2.0	RC	GRADE AND SURFACE	TRLF	636,000	508,800	0	0	0	127,200
400	EN	11-595-01	CASS COUNTY	DEPOT RESTORATION/ PARKING AREA IMPROVEMENTS FOR BIKE/PED TRIAL IN REMER	0.0	EN	ENHANCEMENT	EN	970,149	520,149	0	0	0	450,000
401	CR 105	11-596-02	CASS/CROW WING COS	UPGRADE CASS CR 105 AND CROW WING CR 125 IN EAST GULL LAKE	3.0	RC	GRADE AND SURFACE	HPP	900,000	720,000	0	0	0	180,000
402	CSAH 13	11-613-02	CASS COUNTY	TH 200 TO CASS CSAH 72, GRADING, BASE & BITUMINOUS	6.0	RC	GRADE AND SURFACE	STP	2,000,000	2,000,000	0	0	0	0
403	LOCAL	18-060-02	CROW WING COUNTY	PAUL BUNYAN SCENIC BYWAY INTERPRETIVE PLAN	0.0	PL	PLANNING	SB	66,200	52,960	0	0	0	13,240
404	CSAH 48	18-648-08	CROW WING COUNTY	LAUREL ST TO TH 210 IN BRAINERD/BAXTER, CONSTRUCT CSAH 48 EXTENSION	0.0	MC	SURFACING	HPP	300,000	240,000	0	0	0	60,000
405	PED/BIKE	18-648-08A	CROW WING COUNTY	CONSTRUCT BICYCLE/PEDESTRIAN TRAIL EXTENSION TO PAUL BUNYAN TRAIL IN BRAINERD/BAXTER	0.0	EN	PEDESTRIAN BIKE TRAIL	HPP	90,000	72,000	0	0	0	18,000
406	CSAH 15	30-615-05	ISANTI COUNTY	TH 95 TO CSAH 6	2.0	RC	GRADE AND SURFACE	STP	890,400	712,320	0	0	0	178,080
407	CSAH 8	33-608-13	KANABEC COUNTY	CSAH 19 TO CSAH 3, INCL AGGREGATE SHOULDERS (AC PROJECT, PAYBACK IN 2005)	3.0	RC	GRADE AND SURFACE	STP	551,600	280,000	526,400	0	0	271,600
408	CSAH 67	71-667-01	SHERBURNE COUNTY	CSAH 4 TO 2 MI W, RECONSTRUCT 1 MI OF CSAH 67	2.0	RC	GRADE AND SURFACE	STP	400,000	320,000	0	0	0	80,000
409	PED/BIKE	73-090-04	STEARNS COUNTY	CONSTRUCT BIKE/PED PATH ON AN ABANDONED RR CORRIDOR FROM AVON TO ST. JOSEPH	9.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,007,000	805,600	0	0	0	201,400
410	CSAH 47	77-647-02	TODD COUNTY	S CO LINE TO CSAH 2, 1.5 MI S OF GREY EAGLE	2.0	RC	GRADE AND SURFACE	STP	556,500	445,200	0	0	0	111,300
411	CSAH 14	86-614-08	WRIGHT COUNTY	IN WRIGHT COUNTY, REPLACE BR 90690	0.0	BR	BRIDGE REPLACEMENT	BR	243,800	195,040	0	0	0	48,760

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
412	CSAH 14	86-614-09	WRIGHT COUNTY	TH 55 IN BUFFALO TO TH 12 IN MONTROSE, GRADE, BASE & BITUMINOUS	5.0	RC	GRADE AND SURFACE	STP	2,120,000	1,696,000	0	0	0	424,000
413	PED/BIKE	91-090-18	MILLE LACS BAND	BIKE/PED OVERPASS NEAR JCT TH 169 ABD ATAAGE RD IN MILLE LACS RESERVATION	0.0	EN	PEDESTRIAN BIKE TRAIL	HPP	843,750	675,000	0	0	0	168,750
414	MSAS 104	108-104-10	BRAINERD	ON LAUREL ST FROM EAST RIVER RD TO TH 371 IN BRAINERD	0.0	RC	GRADE AND SURFACE	STP	413,400	330,720	0	0	0	82,680
415	MSAS 101	162-101-08	ST CLOUD	ON 10TH ST S FROM 15TH AVE TO UNIVERSITY BRIDGE IN ST CLOUD INCL TURN LANES	0.0	RC	GRADE AND SURFACE	STP	805,600	644,480	0	0	0	161,120
416	MSAS 141	162-141-05	ST CLOUD	ON COOPER AVE NEW URBAN ROADWAY FROM 3RD ST N TO 10TH ST S INCL. LIGHTING AND TRAFFIC CONTROL	0.0	MC	GRADE AND SURFACE	STP	848,000	678,400	0	0	0	169,600
417	CITY	221-108-01	WAITE PARK	ON 28TH AVE FROM CSAH 75 TO TH 23, INCL. CURB, GUTTER, SIDEWALKS AND STORM SEWER (AC PROJECT, PAYBACK IN 2005)	0.0	RC	GRADE AND SURFACE	STP	1,122,150	860,720	185,000	0	0	261,430
418	TH 2	1102-59M	MN/DOT	8.7 MI E OF CSAH 10 TO CASS/ITASCA CO LINE (ATP 3 FUNDING)	15.0	RS	MILL AND OVERLAY	NHS	2,650,000	2,120,000	0	0	530,000	0
419	TH 10	0502-89	MN/DOT	AT N JCT CSAH 33, CONSTRUCT NEW INTERCHANGE	1.0	MC	"GRADE, SURFACE LA & BRIDGE"	LA	8,050,000	0	0	0	0	8,050,000
420	TH 10	7102-100	MN/DOT	APPROX 4 MI W OF ELK RIVER, CONSTRUCT NEW INTERCHANGE AT CSAH 1R	1.0	MC	"GRADE, SURFACE LA & BRIDGE"	LA	4,172,905	0	0	0	0	4,172,905
421	TH 10	7102-101	MN/DOT	CR 43 TO 172ND ST, CONSTRUCT FR RD AND ACCESS MGMT	1.0	MC	GRADE AND SURFACE	LA	1,400,000	0	0	0	250,000	1,150,000
422	TH 10	7102-108	MN/DOT	LANDSCAPING ON TH 10	1.0	RB	LANDSCAPING	LA	150,000	0	0	0	0	150,000
423	TH 23	7305-86	MN/DOT	CHAPEL ST TO W JCT CR 140 IN COLD SPRING, CONSTRUCT FRONTAGE RD	0.0	MC	GRADE AND SURFACE	SF	1,272,000	0	0	0	0	1,272,000
424	TH 23	7306-89	MN/DOT	19-1/2 AVE TO WASHINGTON MEMORIAL DR. IN ST CLOUD, REMOVE ABANDONED RR BR 6460, RAISE GRADE	0.0	RC	GRADE AND SURFACE	NHS	2,000,000	1,600,000	0	0	0	400,000
425	TH 23	7305-102	MN/DOT	W LIM OF RICHMOND TO W JCT CR 140, REPLACE BR 5100 OVER SAUK RIVER WITH BR 73022	6.0	MC	GRADE AND SURFACE	LA	16,533,000	7,674,400	0	0	1,918,600	6,940,000
426	TH 47	0206-49	MN/DOT	END 4-LANE AT ST FRANCIS TO CSAH 1 (ATP 3 PORTION)	11.0	RD	SHOULDER WIDENING	STP	5,300,000	4,240,000	0	0	0	1,060,000
427	TH 55	8606-46	MN/DOT	1.2 MI NW TO 2.6 MI SE OF TH 25 IN BUFFALO, CONSTRUCT 4-LANE EXPRESSWAY	3.0	RC	GRADE AND SURFACE	STP	8,565,000	4,800,000	0	0	0	1,200,000
428	TH 65	3003-44	MN/DOT	S ISANTI CO LINE TO 0.5 MI S OF CSAH 19, CONSTRUCT TURN LANES	7.0	SC	TURN LANES	SF	195,000	0	0	0	0	195,000
429	I 94	8680-135	MN/DOT	1 MI W OF JCT TH 25 UNDER CSAH 39 NEAR MONTICELLO, REDECK BR 86802	0.0	BI	BRIDGE REPLACEMENT	SF	1,291,848	0	0	0	0	1,291,848

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
430	TH 124	7325-02	MN/DOT	TH 55 TO TH 23 IN PAYNESVILLE, INCL INTERSECTION REVISIONS AT TH 55	1.0	RD	CONCRETE PAVEMENT REHAB	SF	724,000	0	0	0	724,000	0
431	TH 169	7106-66	MN/DOT	AT JCT CR 33 AT N LIM OF ELK RIVER, CONSTRUCT NEW INTERCHANGE	1.0	MC	"GRADE, SURFACE & BRIDGE"	LA	8,050,000	0	0	0	0	8,050,000
432	TH 169	7106-70	MN/DOT	LANDSCAPING ON TH 169	1.0	RB	LANDSCAPING	LA	150,000	0	0	0	0	150,000
433	TH 210	1805-63	MN/DOT	W JCT TH 371/TH 210 IN BAXTER TO MISSISSIPPI RIVER IN BRAINERD	1.0	RC	"GRADE, SURFACE & BRIDGE"	NHS	3,480,000	2,544,000	0	0	436,000	500,000
434	TH 210	1805-63A	MN/DOT	CONSTRUCT BICYCLE/PEDESTRIAN TRAIL EXTENSION TO PAUL BUNYAN TRAIL, INCL UNDERPASS IN BRAINERD/BAXTER	0.0	BT	PED/BIKE IMPROVEMENT	HPP	1,456,391	1,310,391	0	0	66,000	80,000
435	TH 210	1805-68	MN/DOT	4TH ST BETWEEN JAMES ST AND JACKSON ST, RECONSTRUCTION	0.0	AM	STORM SEWER	SF	160,000	0	0	0	160,000	0
436	TH 210	1805-69	MN/DOT	TH 37 TO BAXTER DR, CONSTRUCT CROSSOVER, TEMP WIDENING, REMOVE CONCRETE MEDIAN AND MINOR PAVING	0.0	RC	GRADE AND SURFACE	SF	40,000	0	0	0	40,000	0
437	TH 371	1119-32M	MN/DOT	0.21 MI W OF S JCT OF TH 200 TO MICHIGAN AVE IN WALKER (TURN LANES/BYPASS LANES) AND TURN LANES FROM JCT TH 34 TO N JCT TH 200 IN WALKER (LEG APPR FUNDS PAID BY D2, SAME PROJECT NO)	8.0	SH	MILL AND OVERLAY	HES	610,000	549,000	0	0	61,000	0
438	TH 371	1809-55	MN/DOT	S END OF BRAINERD BYPASS TO 0.5 N OF JCT MORRISON CSAH 48, CONSTRUCT 4-LANE EXPRESSWAY (AC PROJECT, PAYBACK IN 2004 & 2005)	13.0	MC	GRADE AND SURFACE	NHS	4,282,400	0	16,379,600	0	4,282,400	0
439	TH 371	1809-65	MN/DOT	LANDSCAPING ON TH 371	12.0	RB	LANDSCAPING	LA	200,000	0	0	0	0	200,000
440	TH 999	8803-AM-03	MN/DOT	DISTRICTWIDE SETASIDES - MN/DOT PARTICIPATION IN LOCAL PROJECTS - 2003	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	1,700,000	0	0	0	1,700,000	0
441	TH 999	8803-CA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2003	0.0	CA	MISCELLANEOUS	SF	2,000,000	0	0	0	2,000,000	0
442	TH 999	8803-RB-03	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPING PARTNERSHIP - 2003	0.0	RB	LANDSCAPE PARTNERSHIP	SF	30,000	0	0	0	30,000	0
443	TH 999	8803-RW-03	MN/DOT	DISTRICTWIDE SETASIDES - STATE R/W - 2003	0.0	RW	RIGHT OF WAY	SF	6,860,000	0	0	0	6,860,000	0
444	TH 999	8803-RX-03	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2003	0.0	RX	ROAD REPAIR	SF	2,500,000	0	0	0	2,500,000	0
445	TH 999	8803-SA-03	MN/DOT	DISTRICTWIDE SETASIDES - SUPP AGREEMENTS/COST OVERRUNS - 2003	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	4,500,000	0	0	0	4,500,000	0
446	TH 999	8803-SC-03	MN/DOT	DISTRICTWIDE SETASIDES - SAFETY IMPROVEMENTS - 2003	0.0	SC	TRAFFIC MGMT SYSTEM	SF	940,000	0	0	0	940,000	0

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Route Seq #	System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
Summary for Year = 2003 (73 projects)								\$115,573,539	\$37,291,680	\$17,291,000	\$3,311,326	\$32,416,848	42,553,685	

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
447	BB	TRF-0042-04	MN/DOT	SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	52,484	0	0	8,971	0	43,513
448	BB	TRF-0048-04A	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-PARATRANSIT SERVICE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	1,370,674	0	0	0	0	1,370,674
449	BB	TRF-0048-04B	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE -FIXED ROUTE TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	4,112,022	0	0	468,665	0	3,643,357
450	BB	TRF-0048-04C	ST CLOUD MTC	SECT 5307: TRANSIT CAPITAL PURCHASES - FIXED ROUTE SERVICE	0.0	B9	PURCHASE BUS	FTA	470,000	0	0	376,000	0	94,000
451	BB	TRF-0048-04D	ST CLOUD MTC	SECT 5309: OPERATIONS CENTER STORAGE ADDITION & IMPROVEMENTS	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	750,000	0	0	600,000	0	150,000
452	BB	TRF-0048-04E	ST CLOUD	SECT 5309: PURCHASE 3 LARGE BUSES	0.0	B3	PURCHASE BUS	FTA	840,000	0	0	672,000	0	168,000
453	BB	TRF-0055-04	MN/DOT	SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	436,792	0	0	56,904	0	379,888
454	BB	TRF-0057-04	MN/DOT	SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	355,350	0	0	58,200	0	297,150
455	BB	TRF-0130-04	MN/DOT	SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	103,515	0	0	11,300	0	92,215
456	BB	TRF-2492-04	MN/DOT	SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	86,532	0	0	14,522	0	72,010
457	BB	TRF-3303-04	MN/DOT	SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	161,710	0	0	28,700	0	133,010
458	BB	TRF-3449-04	MN/DOT	SECT 5311:CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	554,289	0	0	78,009	0	476,280
459	BB	TRF-7068-04	MN/DOT	SECT 5311: ISANTI COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	509,244	0	0	85,682	0	423,562
460	BB	TRF-7077-04	MN/DOT	SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,507	0	0	25,173	0	124,334
461	BB	TRS-0042-04	MN/DOT	CITY OF PINE RIVER - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
462	BB	TRS-0055-04	MN/DOT	RIVER RIDER TRANSIT - PURCHASE ONE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	97,000	77,600	0	0	0	19,400
463	BB	TRS-0057-04	MN/DOT	TRI CAP - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
464	BB	TRS-3303-04	MN/DOT	MORRISON CO TRANSIT - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
465	BB	TRS-3449-04	MN/DOT	CITY OF BRAINERD - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
466	BB	TRS-7068-04	MN/DOT	ISANTI CO - PURCHASE TWO BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	124,000	99,200	0	0	0	24,800

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STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
467	RR	05-00121A	MN/DOT	MISC HWY-RR X-ING SAFETY IMPROV. ON BNSF MAINLINE THROUGH BENTON CO. (PHASE II)	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	561,800	505,620	0	0	0	56,180
468	RR	77-00103B	MN/DOT	MISC HIGHWAY-RR CROSSING SAFETY IMPROVEMENTS ON BNSF MAINLINE THROUGH TODD/WADENA COUNTIES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	555,556	500,000	0	0	0	55,556
469	CSAH 83	05-633-07	BENTON/STEARN COS	PURCHASE RIGHT OF WAY AND CONSTRUCT SAUK RAPIDS REPLACEMENT BR OVER MISSISSIPPI RIVER (05534)	0.0	BR	BRIDGE REPLACEMENT	HPP	13,259,298	10,607,438	0	0	0	2,651,860
470	PED/BIKE	18-090-01	CROW WING COUNTY/MN DNR	CONSTR BIKE/PED PATH ON ABAND RR CORRIDOR NEAR CROSBY	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	415,733	332,586	0	0	0	83,147
471	CR 117W	18-596-02	CROW WING COUNTY	JCT TH 371 TO CSAH 45 IN BRAINERD	0.0	MC	GRADE AND SURFACE	STP	2,608,149	372,000	0	0	0	2,236,149
472	CSAH 4	33-604-15	KANABEC COUNTY	JCT TH 47 E TO JCT CSAH 12, INCL AGG SHLDR	2.0	RC	GRADE AND SURFACE	STP	449,403	359,522	0	0	0	89,881
473	CSAH 21	48-621-08	MILLE LACS COUNTY	TH 169 TO KANABEC/MORRISON CO LINE, GRADE CORRECTION AND SHOULDER WIDENING	5.0	RD	SHOULDER WIDENING	STP	530,000	424,000	0	0	0	106,000
474	CSAH 52	49-652-03	MORRISON COUNTY	TH 27 TO PIKE CREEK BR IN LITTLE FALLS	1.0	RC	GRADE AND SURFACE	STP	2,236,149	1,266,000	0	0	0	970,149
475	CR 45	71-596-01	SHERBURNE COUNTY	JCT. CSAH 4 N TO CSAH 9 NEAR ELK RIVER, GRADE, BASE, AND BITUMINOUS	4.0	RC	GRADE AND SURFACE	STP	1,600,000	588,000	0	0	0	1,012,000
476	CSAH 40	71-640-01	SHERBURNE COUNTY	CSAH 12 TO CSAH 13, GRADE, BASE, AND SURFACE, INCL ALIGNMENT CHANGES	1.0	RC	GRADE AND SURFACE	STP	898,880	719,104	0	0	0	179,776
477	CR 138	73-596-04	STEARNS COUNTY	CR 121 TO 28TH AVE IN WAITE PARK, GRADE, BASE, AND SURFACE, INCL. REALIGNMENT AT 28TH AVE INTERSECTION	2.0	RC	GRADE AND SURFACE	STP	1,438,208	957,219	0	0	0	480,989
478	CSAH 9	73-609-31	STEARNS COUNTY	I-94 TO 0.8 MI N IN AVON, WIDENING	0.0	RC	GRADE AND SURFACE	STP	674,160	539,328	0	0	0	134,832
479	CSAH 11 & 12	77-602-15 & 77-611-27	TODD COUNTY	AT CSAH 2/CSAH 11 INTERSECTION, GEOMETRIC IMPROVEMENTS	1.0	SC	GRADE AND SURFACE	STP	280,900	252,810	0	0	0	28,090
480	CSAH 5	77-605-02	TODD COUNTY	CR 30 TO CR 14 IN TODD COUNTY, GRADE, BASE, AND SURFACE	4.0	RC	GRADE AND SURFACE	STP	1,081,250	865,000	0	0	0	216,250
481	CSAH 3	86-603-15	WRIGHT COUNTY	CR 137 TO CR 129	11.0	RC	SURFACING	STP	808,993	647,194	0	0	0	161,799
482	CSAH 6	86-606-05	WRIGHT COUNTY	OVER N FORK OF THE CROW RIVER, REPLACE TIMBER BR 7098	0.0	BR	BRIDGE REPLACEMENT	STP	808,993	647,194	0	0	0	161,799
483	CSAH 12	86-612-16	WRIGHT COUNTY	1 MI S OF CR 108 TO TH 12 IN MONTROSE, GRADE, BASE, AND BITUMINOUS	4.0	RC	GRADE AND SURFACE	STP	2,400,000	872,000	0	0	0	1,528,000
484	TH 6	1103-24	MN/DOT	WAYSIDE EXIT RT AT EMILY TO 1 MI N CO LINE AT OUTING, BIT OVERLAY	7.0	RS	GRADE AND BRIDGE	SF	1,388,393	0	0	0	1,388,393	0

ATP: 3

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
485	TH 6	1802-46	MN/DOT	0.16 MI S OF TO 0.25 MI N OF CSAH 1 IN EMILY, DRAINAGE & ACCESS IMPROVEMENTS	0.0	NA	GRADING	SF	471,912	0	0	0	471,912	0
486	TH 10	7702-41AC	MN/DOT	0.44 MI E OF JCT TH 210 IN STAPLES TO TODD-MORRISON CO. LINE IN MOTLEY (AC PAYBACK)	6.0	RD	UNBONDED CONCRETE OVERLAY	NHS	4,537,340	4,537,340	0	0	0	0
487	TH 15	0509-31	MN/DOT	JCT TH 10 TO 1 MI S IN SAUK RAPIDS, CONC PVMT REHAB	1.0	RD	CONCRETE PAVEMENT REHAB	SF	475,283	0	0	0	475,283	0
488	TH 47	3002-10	MN/DOT	0.57 MI S OF KANABEC/ISANTI CO LINE TO TH 23 IN OGILVIE, WIDEN SHOULDERS	8.0	RC	SHOULDER WIDENING	STP	4,240,000	3,392,000	0	0	848,000	0
489	TH 55	7315-10	MN/DOT	OVER SOO LINE RR 2 MI E OF WATKINS, REPLACE BR 4954	0.0	BR	BRIDGE REPLACEMENT	STP	2,584,280	2,067,424	0	0	516,856	0
490	TH 71	7709-13	MN/DOT	AT JCT TH 210 IN HEWITT, SAFETY IMPROVEMENTS	0.0	SC	GRADE AND SURFACE	SF	561,800	0	0	0	561,800	0
491	TH 87	1113-15	MN/DOT	TH 64 TO N JCT TH 371 (EXEMPT BACKUS), OVERLAY	11.0	RS	BITUMINOUS OVERLAY	SF	1,142,848	0	0	0	1,142,848	0
492	I 94	7380-206	MN/DOT	CONSTRUCT NEW INTERCHANGE AT CSAH 75 (ATP 3 PORTION) (DISTRICT C = \$2,000,000)	0.0	MC	"GRADE, SURFACE & BRIDGE"	SF	5,000,000	0	0	0	1,500,000	3,500,000
493	TH 95	3005-11	MN/DOT	2 MI E MILLE LACS/ISANTI CO LINE TO EMERSON ST IN CAMBRIDGE, MILL AND OVERLAY	12.0	RS	MILL AND OVERLAY	STP	2,842,708	2,274,166	0	0	568,542	0
494	TH 169	4812-73	MN/DOT	AT JCT MILLE LACS CSAH 11 N OF MILACA, GRADE AND SURFACE	0.0	SH	GRADE AND SURFACE	HES	800,000	720,000	0	0	80,000	0
495	TH 169	4812-75	MN/DOT	LANDSCAPING ALONG NEW 4-LANE NEAR ONAMIA	5.0	RB	LANDSCAPING	SF	224,720	0	0	0	224,720	0
496	TH 238	4913-19	MN/DOT	CSAH 21 THRU UPSALA TO 0.1 MI N OF CSAH 19, GRADE AND SURFACE, INCL STORM SEWER & REPLACE BR 88064	0.0	RC	GRADE AND SURFACE	SF	674,160	0	0	0	674,160	0
497	TH 241	8612-11	MN/DOT	CSAH 19 IN ST MICHAEL TO I-94, RECONSTRUCT ROADWAY, INCL CONTINUOUS LTL	3.0	RC	GRADE AND SURFACE	SF	3,200,000	0	0	0	3,000,000	200,000
498	TH 371	1809-55AC1	MN/DOT	4-LANE FROM BYPASS TO 0.5 MI N OF MORRISON CSAH 48 (AC PAYBACK)	13.0	MC	GRADE AND SURFACE	NHS	10,000,000	10,000,000	0	0	0	0
499	TH 371	1809-61	MN/DOT	CONSTRUCT CLASS I REST AREA NEAR CROW WING STATE PARK	0.0	RB	REST AREA	STP	2,350,000	1,600,000	0	0	400,000	350,000
500	TH 371	1809-64	MN/DOT	LANDSCAPING ALONG NEW TH 371 NEAR BRAINERD/BAXTER	10.0	RB	LANDSCAPING	SF	224,720	0	0	0	224,720	0
501	TH 999	8803-AM-04	MN/DOT	DISTRICTWIDE SETASIDES - MN/DOT PARTICIPATION IN LOCAL PROJECTS - 2004	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	2,500,000	0	0	0	2,500,000	0

ATP: 3

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
502	TH 999	8803-CA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004	0.0	CA	MISCELLANEOUS	SF	2,000,000	0	0	0	2,000,000	0
503	TH 999	8803-RB-04	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPING PARTNERSHIP - 2004	0.0	RB	LANDSCAPE PARTNERSHIP	SF	30,000	0	0	0	30,000	0
504	TH 999	8803-RW-04	MN/DOT	DISTRICTWIDE SETASIDES - STATE R/W - 2004	0.0	RW	RIGHT OF WAY	SF	9,215,000	0	0	0	9,215,000	0
505	TH 999	8803-RX-04	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2004	0.0	RX	ROAD REPAIR	SF	2,500,000	0	0	0	2,500,000	0
506	TH 999	8803-SA-04	MN/DOT	DISTRICTWIDE SETASIDES - SUPP AGREE-FY03 AND COST OVERRUN - 2004	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	4,500,000	0	0	0	4,500,000	0
507	TH 999	8803-SC-04	MN/DOT	DISTRICTWIDE SETASIDES - SAFETY IMPROVEMENTS - 2004	0.0	SC	TRAFFIC MGMT SYSTEM	SF	1,000,000	0	0	0	1,000,000	0
Summary for Year = 2004 (61 projects)								\$103,491,755	\$45,421,145	\$0	\$2,484,126	\$33,822,234	21,764,250	

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
508	BB	TRF-0042-05	MN/DOT	SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	54,058	0	0	8,971	0	45,087
509	BB	TRF-0048-05	ST CLOUD MTC	SECT 5309: PURCHASE 2 LARGE BUSES	0.0	B3	PURCHASE BUS	FTA	560,000	0	0	448,000	0	112,000
510	BB	TRF-0048-05 A	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-PARATRANSIT TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	1,447,965	0	0	0	0	1,447,965
511	BB	TRF-0048-05B	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-FIXED ROUTE TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	4,343,895	0	0	468,665	0	3,875,230
512	BB	TRF-0048-05C	ST CLOUD MTC	SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE	0.0	B9	PURCHASE BUS	FTA	498,000	0	0	398,400	0	99,600
513	BB	TRF-0055-05	MN/DOT	SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	449,896	0	0	56,904	0	392,992
514	BB	TRF-0057-05	MN/DOT	SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	366,011	0	0	58,200	0	307,811
515	BB	TRF-0130-05	MN/DOT	SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	106,620	0	0	11,300	0	95,320
516	BB	TRF-2492-05	MN/DOT	SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	89,128	0	0	14,522	0	74,606
517	BB	TRF-3303-05	MN/DOT	SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	166,561	0	0	28,700	0	137,861
518	BB	TRF-3449-05	MN/DOT	SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	570,918	0	0	78,009	0	492,909
519	BB	TRF-7068-05	MN/DOT	SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	524,521	0	0	85,682	0	438,839
520	BB	TRF-7077-05	MN/DOT	SECT 5311: MILLE LACS CO. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	153,992	0	0	25,173	0	128,819
521	BB	TRS-0055-05	MN/DOT	RIVER RIDER TRANSIT - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
522	BB	TRS-3449-05	BRAINERD	BRAINERD - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
523	RR	11-00104	MN/DOT	MISC HIGHWAY-RR CROSSING IMPROVEMENTS ON BNSF MAINLINE IN CASS-TODD COUNTIES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	300,000	270,000	0	0	0	30,000
524	RR	71-00122	MN/DOT	MISC HIGHWAY-RR CROSSING IMPROVEMENTS ON BNSF MAINLINE IN SHERBURNE CO	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	300,000	270,000	0	0	0	30,000
525	MUN 13	73-00120	MN/DOT	AT MUN 13 (260TH ST) IN BROOTEN, INSTALL SIGNALS AND GATES	0.0	SR	RAILROAD SIGNALS	RRS	150,000	135,000	0	0	0	15,000
526	CR 90	05-586-03AC	BENTON COUNTY	SHERBURNE CSAH 7 TO BENTON CSAH 8, AGG BASE & BIT SURFACE (AC PAYBACK)	1.0	MC	GRADE AND SURFACE	STP	200,000	200,000	0	0	0	0

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
527	CSAH 60	11-660-03	CASS COUNTY	TH 2 IN CASS LAKE TO CSAH 75, GRADE, BASE, AND BITUMINOUS	2.0	RC	GRADE AND SURFACE	STP	1,500,000	900,000	0	0	0	600,000
528	CSAH 8	33-608-13AC	KANABEC COUNTY	CSAH 19 TO CSAH 3, INCL AGGREGATE SHOULDERS (AC PAYBACK)	3.0	RC	GRADE AND SURFACE	STP	526,400	526,400	0	0	0	0
529	PED/BIKE	49-090-01	MORRISON COUNTY	CONSTRUCT BIKE/PED TRAIL FROM STEARNS-MORRISON CO LINE TO BOWLUS ON ABANDONED SOO LINE RR CORRIDOR	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	445,000	356,000	0	0	0	89,000
530	PED/BIKE	73-090-05	STEARNS COUNTY	CONSTRUCT PHASE IV OF LAKE WOBEGON TRAIL ON ABANDONED RR CORRIDOR FROM HOLDINGFORD TO STEARNS-MORRISON CO LINE	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	390,000	312,000	0	0	0	78,000
531	CR 115	73-596-05	STEARNS COUNTY	CR 136 TO CSAH 7 IN ST AUGUSTA, RECONSTRUCT, INCL SHOULDERS	2.0	RC	GRADE AND SURFACE	STP	1,117,250	798,834	0	0	0	318,416
532	CSAH 17	73-617-28	STEARNS COUNTY	0.2 MI W OF EAST ST IN SAUK CENTRE TO 0.2 MI E OF CR 185, GRADE, BASE AND BITUMINOUS	1.0	RC	GRADE AND SURFACE	STP	1,133,600	906,880	0	0	0	226,720
533	CSAH 23	80-623-14	WADENA COUNTY	TH 227 TO THE WADENA-HUBBARD CO LINE, GRADE, BASE, AND BITUMINOUS	12.0	RC	GRADE AND SURFACE	STP	1,363,000	817,800	0	0	0	545,200
534	PED/BIKE	86-090-01	WRIGHT COUNTY	CONSTRUCT BIKE/PED TRAIL FROM MAPLE LAKE TO NEY COUNTY REGIONAL PARK (APPLICANT: CITY OF MAPLE LAKE)	1.0	EN	PED/BIKE IMPROVEMENT	EN	141,250	117,000	0	0	0	24,250
535	CSAH 17	86-617-08	WRIGHT COUNTY	TH 12 IN DELANO TO HENNEPIN CSAH 6, GRADE, BASE, AND BITUMINOUS	5.0	RC	GRADE AND SURFACE	STP	2,893,950	1,000,000	0	0	0	1,893,950
536	MSAS 123	136-124-07	LITTLE FALLS	6TH AVE NE TO 13TH AVE NE IN LITTLE FALLS, RECONSTRUCT	0.0	RC	GRADE AND SURFACE	STP	1,252,000	751,200	0	0	0	500,800
537	MSAS 113	204-113-12	ELK RIVER	AT TH 10 AND MAIN ST (MSAS 113) IN ELK RIVER, REVISE INTERSECTION AND INSTALL TURN LANES	0.0	RC	TURN LANES	STP	423,291	338,632	0	0	0	84,659
538	MSAS 80	218-080-01	CAMBRIDGE	2ND AVE SE TO 16TH AVE SE IN CAMBRIDGE, CONSTRUCT NEW ROADWAY	0.0	MC	GRADE AND SURFACE	STP	1,129,931	793,600	0	0	0	336,331
539	MSAS 113	220-113-01	SARTELL	2-1/2 ST N TO CR 133 IN SARTELL, RECONSTRUCT NEW ROADWAY	1.0	RC	GRADE AND SURFACE	STP	1,062,750	759,866	0	0	0	302,884
540	MSAS 108	221-108-01AC	WAITE PARK	ON 28TH AVE FROM TH 23 TO CSAH 75, INCL C&G, SDWLKS, & SS (AC PAYBACK)	0.0	RC	GRADE AND SURFACE	STP	185,000	185,000	0	0	0	0
541	TH 10	4903-64	MN/DOT	7.2 MI S TH 210 NEAR LINCOLN TO 4.5 MI N TH 115 NEAR CUSHING (EB/WB)	13.0	PM	BITUMINOUS OVERLAY	SF	2,215,970	0	0	0	2,215,970	0
542	TH 12	8602-40	MN/DOT	BRIDGE AVE TO 1.2 MI E IN DELANO, GRADE AND SURFACE, INCL BRIDGE	1.0	RC	"GRADE, SURFACE & BRIDGE"	STP	6,540,000	5,232,000	0	0	1,308,000	0
543	TH 23	7305-108	MN/DOT	0.9 MI N TH 55 IN PAYNESVILLE TO CITY LIMITS RICHMOND	11.0	RS	MILL AND OVERLAY	STP	1,825,750	1,460,600	0	0	365,150	0

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
544	TH 23	7305-109	MN/DOT	LANDSCAPING FROM RICHMOND TO I-94	0.0	RB	LANDSCAPE PARTNERSHIP	SF	327,000	0	0	0	327,000	0
545	TH 24	8611-18	MN/DOT	N POPLAR AVE IN ANNANDALE TO JCT 1-94 IN CLEARWATER, WIDEN SHOULDER	12.0	RD	SHOULDER WIDENING	STP	6,540,000	5,232,000	0	0	1,308,000	0
546	TH 25	8603-06	MN/DOT	S OF WRIGHT CSAH 30 INTERSECTION, CORRECT HORIZONTAL CURVE	0.0	SH	GRADE AND SURFACE	HES	272,500	245,250	0	0	27,250	0
547	TH 25	8605-45	MN/DOT	AT WRIGHT CSAH 37 N OF BUFFALO, REALIGN INTERSECTION	0.0	RC	GRADE AND SURFACE	SF	200,000	0	0	0	100,000	100,000
548	TH 47	3002-09	MN/DOT	TH 95 TO .57 MI S OF ISANTI/KANABEC CO LINE, WIDEN SHOULDERS	10.0	RD	SHOULDER WIDENING	STP	4,578,000	3,662,400	0	0	915,600	0
549	TH 47	3304-25	MN/DOT	W JCT TH 23 IN OGILVIE TO N JCT TH 27 S OF ISLE	22.0	PM	BITUMINOUS OVERLAY	STP	2,616,000	2,092,800	0	0	523,200	0
550	TH 55	7316-11	MN/DOT	0.11 MI E OF JCT TH 15 IN KIMBALL TO JCT TH 24 IN ANNANDALE	9.0	RS	MILL AND OVERLAY	STP	1,357,172	1,085,738	0	0	271,434	0
551	TH 65	3004-54	MN/DOT	3.3 MI N JCT TH 95 IN CAMBRIDGE TO 4.7 MI N JCT TH 107	11.0	RS	MILL AND OVERLAY	STP	1,962,000	1,569,600	0	0	392,400	0
552	TH 169	4811-64	MN/DOT	REPLACE GUIDE SIGNING ON MILACA BYPASS	0.0	SC	SIGNING	SF	130,800	0	0	0	130,800	0
553	TH 210	1805-67	MN/DOT	LANDSCAPING IN BAXTER/BRAINERD	0.0	RB	LANDSCAPE PARTNERSHIP	SF	109,000	0	0	0	109,000	0
554	TH 371	1118-19	MN/DOT	0.09 MI N OF S JCT TH 87 IN BACKUS TO MICHIGAN AVE IN WALKER	16.0	RS	MILL AND OVERLAY	STP	2,834,000	2,267,200	0	0	566,800	0
555	TH 371	1809-55AC2	CROW WING COUNTY	BYPASS TO 0.5 MI N OF MORRISON CSAH 48, 4-LANE (AC PAYBACK)	13.0	MC	GRADE AND SURFACE	NHS	6,379,000	6,379,000	0	0	0	0
556	TH 371	1810-88	MN/DOT	POLK RD N TO JCT CSAH 77/13 IN NISSWA, CONSTRUCT FRONTAGE RDS	1.0	MC	GRADE AND SURFACE	SF	1,000,000	0	0	0	1,000,000	0
557	TH 999	8803-AM-05	MN/DOT	DISTRICT SETASIDES - COOPERATIVE AGREEMENTS - 2005	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	1,500,000	0	0	0	1,500,000	0
558	TH 999	8803-CA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005	0.0	CA	MISCELLANEOUS	SF	2,000,000	0	0	0	2,000,000	0
559	TH 999	8803-RB-05	MN/DOT	DISTRICT SETASIDES - LANDSCAPING - 2005	0.0	RB	LANDSCAPE PARTNERSHIP	SF	30,000	0	0	0	30,000	0
560	TH 999	8803-RW-05	MN/DOT	DISTRICT SETASIDES - RIGHT-OF-WAY - 2005	0.0	RW	RIGHT OF WAY	SF	8,250,000	0	0	0	8,250,000	0
561	TH 999	8803-RX-05	MN/DOT	DISTRICT SETASIDES - ROAD REPAIR/PREVENTATIVE MAINTENANCE - 2005	0.0	RX	ROAD REPAIR	SF	2,500,000	0	0	0	2,500,000	0

ATP: 3

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System		Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds		Total	FHWA	AC	FTA	TH	Other
	System	Route							Funds	Total						
562	TH 999		8803-SA-05	MN/DOT	DISTRICT SETASIDES - SUPPLEMENTAL AGREEMENTS/OVERRUNS - 2005	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	4,500,000	0	0	0	4,500,000	0	
563	TH 999		8803-SC-05	MN/DOT	DISTRICT SETASIDES - SAFETY IMPROVEMENTS - 2005	0.0	SC	TRAFFIC MGMT SYSTEM	SF	1,000,000	0	0	0	1,000,000	0	
Summary for Year = 2005 (56 projects)									\$82,640,179	\$38,767,200	\$0	\$1,682,526	\$29,340,604	12,849,849		

DISTRICT 4

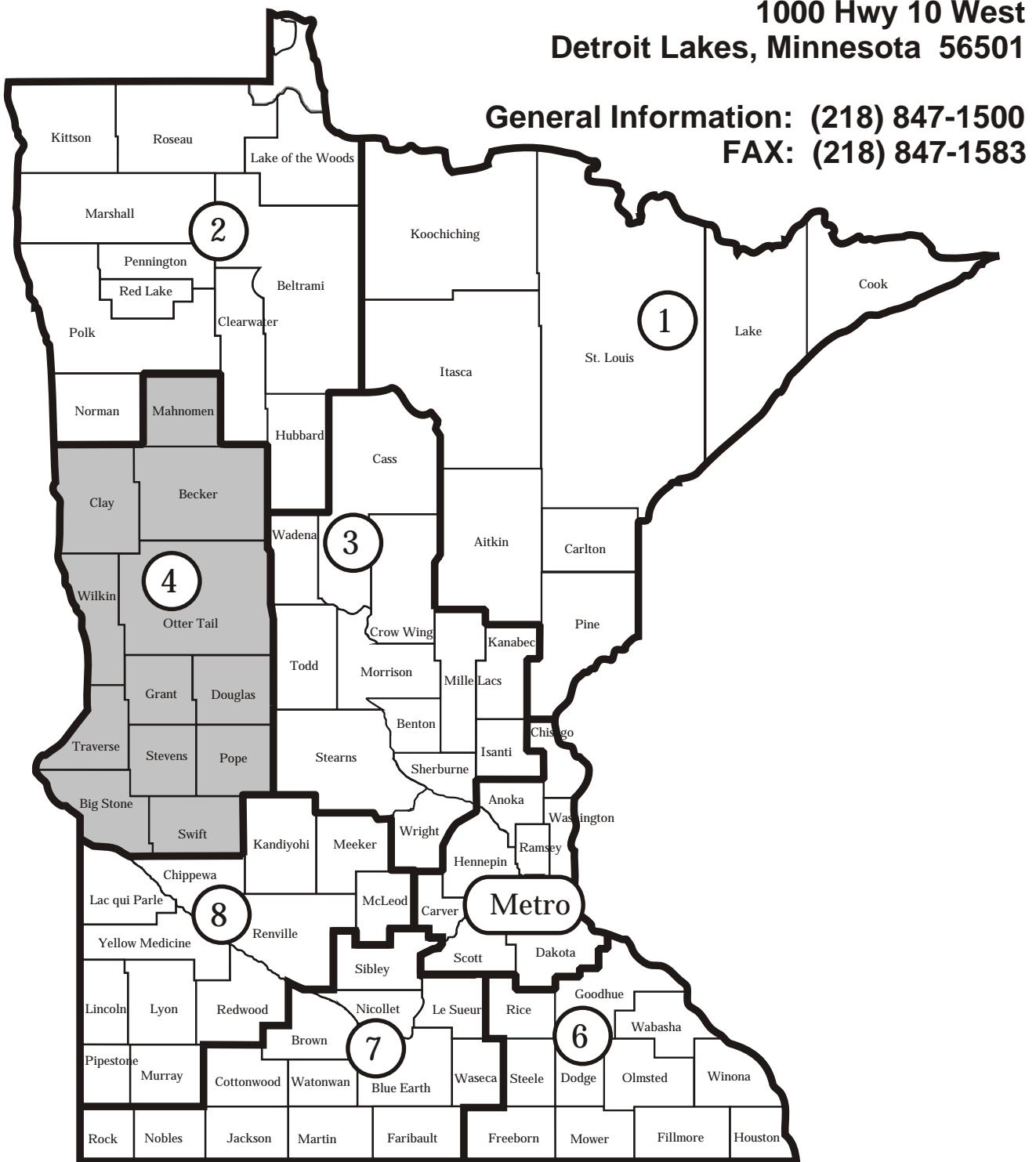
Transportation District Engineer

Lee H. Berget

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Detroit Lakes, Minnesota 56501



Areawide Transportation Partnership (ATP) Boundaries

ATP: 4

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
564	BB	TRF-0007-03	MN/DOT	SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	145,052	0	0	23,654	0	121,398
565	BB	TRF-0027-03	MN/DOT	SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	226,600	0	0	30,179	0	196,421
566	BB	TRF-0034-03A	MOORHEAD	SECTION 5307: CITY OF MOORHEAD TRANSIT	1.0	B9	OPERATE BUS	FTA	1,007,107	0	0	223,123	0	783,984
567	BB	TRF-0034-03B	MOORHEAD	SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT	1.0	B9	OPERATE BUS	FTA	189,474	0	0	0	0	189,474
568	BB	TRF-0034-03C	MOORHEAD	SECTION 5307: MOORHEAD PLANNING ASSISTANCE	1.0	B9	PLANNING	FTA	9,853	0	0	8,062	0	1,791
569	BB	TRF-0034-03D	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B9	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
570	BB	TRF-0034-03E	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B9	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
571	BB	TRF-0034-03F	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B9	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
572	BB	TRF-0034-03G	MOORHEAD TRANSIT	SECTION 5307: PURCHASE BIKE RACKS	1.0	B9	BUS GRANT	FTA	8,400	0	0	8,400	0	0
573	BB	TRF-0035-03	MN/DOT	SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	265,740	0	0	40,335	0	225,405
574	BB	TRF-0041-03	MN/DOT	SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	7,550	0	0	0	0	7,550
575	BB	TRF-2490-03	MN/DOT	SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	132,657	0	0	24,162	0	108,495
576	BB	TRF-3291-03	MN/DOT	SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	242,305	0	0	33,779	0	208,526
577	BB	TRF-7067-03	MN/DOT	SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	749,331	0	0	92,899	0	656,432
578	BB	TRF-8830-03	MN/DOT	SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	103,000	0	0	10,681	0	92,319
579	BB	TRS-0034-03	MOORHEAD TRANSIT	MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	263,000	210,400	0	0	0	52,600
580	BB	TRS-0035-03	MORRIS	CITY OF MORRIS - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
581	BB	TRS-2390-03	MAHNOMEN COUNTY	MAHNOMEN COUNTY - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
582	BB	TRS-3291-03	CLAY COUNTY	CLAY COUNTY - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
583	BB	TRS-7067-03	MULTICOUNTY	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
584	TWN	03-00115A	MN/DOT	WINE LAKE ROAD PROJECT, SIGNALS AND GATES	0.0	SR	RAILROAD SIGNALS	RRS	177,000	159,300	0	0	0	17,700
585	TWN	03-00115B	MN/DOT	WINE LAKE ROAD PROJECT, ROAD CONSTRUCTION	0.0	SR	RAILROAD SURF/SIGNALS	RRS	588,437	529,593	0	0	0	58,844
586	CR 106	21-00116	MN/DOT	CR106 EAST OF ALEXANDRIA, SIGNALS & GATES	0.0	SR	RAILROAD SIGNALS	STP	185,500	166,950	0	0	0	18,550
587	CR 73	21-00118	MN/DOT	CR73 IN ALEXANDRIA, INSTALL SIGNALS & GATES	0.0	SR	RAILROAD SIGNALS	STP	185,500	166,950	0	0	0	18,550
588	TWN	56-00111A	MN/DOT	PINE LAKE ROAD RAIL CROSSING SAFETY PROJECT	1.0	SR	GRADE AND SURFACE	RRS	692,000	622,800	0	0	0	69,200
589	RR	56-00115	MN/DOT	ON CSAH 35, NORTH OF DENT, CP RAIL, SIGNALS AND GATES	0.0	SR	RAILROAD SIGNALS	RRS	185,500	166,950	0	0	0	18,550
590	RR	84-00104	MN/DOT	ON CSAH 13, NEAR TENNEY, CP RAIL, SIGNALS AND GATES	0.0	SR	RAILROAD SIGNALS	RRS	185,500	166,950	0	0	0	18,550
591	CSAH 1	44-601-18	MAHNOMEN COUNTY	W COUNTY LINE TO W LIMITS BEJOU, BASE & BITUMINOUS	4.0	RC	GRADE AND BRIDGE	STP	480,000	384,000	0	0	0	96,000
592	CSAH 5	56-605-06	OTTER TAIL COUNTY	TH210 TO 180TH STREET, GRADE, BASE AND BITUMINOUS	3.0	RC	GRADE AND SURFACE	STP	848,000	508,800	0	0	0	339,200
593	CSAH 96	56-696-02	OTTER TAIL COUNTY	OVER PELICAN RIVER, REPLACE BR 4610	1.0	BR	BRIDGE REPLACEMENT	BR	280,900	224,720	0	0	0	56,180
594	PED/BIKE	61-090-02	POPE COUNTY	LAKE MINNEWAUSKA BIKE TRAIL	5.0	EN	PEDESTRIAN BIKE TRAIL	STP	396,072	316,858	0	0	0	79,214
595	CSAH 1	61-601-17	POPE COUNTY	OVER CHIPPEWA RIVER, REPLACE BR 89923	0.0	BR	BRIDGE REPLACEMENT	BR	227,900	182,320	0	0	0	45,580
596	PED/BIKE	76-090-02	SWIFT COUNTY	APPLETON TO MILAN BEACH TRAIL	5.0	EN	PEDESTRIAN BIKE TRAIL	EN	291,500	233,200	0	0	0	58,300
597	CR 84	78-598-22	TRAVERSE COUNTY	OVER TWELVE MILE CREEK, REPLACE BR 89672	0.0	BR	BRIDGE REPLACEMENT	BR	318,000	254,400	0	0	0	63,600
598	CSAH 9	84-609-14	WILKIN COUNTY	FROM CR110 TO TH75, GRADE, BASE, AND BITUMINOUS	4.0	RC	GRADE AND SURFACE	STP	1,272,000	1,017,600	0	0	0	254,400
599	MSAS 110	102-110-05	ALEXANDRIA	TH27 (3RD AVE) TO 50TH AVE, BIT RESURFACE, SIDEWALK, CURB AND GUTTER	3.0	RD	BITUMINOUS OVERLAY	STP	614,800	307,400	0	0	0	307,400
600	PED/BIKE	144-090-10	MOORHEAD	MOORHEAD 8TH STREET BIKE PATH WITH UNDERPASS	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	568,160	386,349	0	0	0	181,811

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
601	MSAS 107	190-107-04	MORRIS	TH9 (COLUMBIA AVE.) TO EAST 7TH ST. IN MORRIS, RECONSTRUCT	1.0	RC	GRADE AND SURFACE	STP	1,166,000	583,000	0	0	0	583,000
602	LOCAL 999	06-595-01	BIG STONE COUNTY	ORTONVILLE TOURISM CENTER	0.0	EN	ENHANCEMENT	EN	116,600	93,280	0	0	0	23,320
603	TH 10	0301-47A	MN/DOT	DETROIT LAKES ACCESS MANAGEMENT ON TH10	4.0	MC	RAILROAD AGREEMENT	SF	3,000,000	0	0	0	0	3,000,000
604	TH 10	0301-52	MN/DOT	GRADE RAISE AT BOYER LAKE	0.0	RD	CULVERT EXTENSION	SF	700,000	560,000	0	0	140,000	0
605	TH 10	1413-14012	MN/DOT	MAIN AVE BRIDGE IN MOORHEAD (5271) (AC PROJECT, PAYBACK IN 2004)	0.0	BR	BRIDGE REPLACEMENT	BR	1,700,000	520,000	3,000,000	0	1,180,000	0
606	TH 200	4401-16A	MN/DOT	WEST COUNTY LINE TO MAHNOMEN AND BR 4370, MILL & PAVE, ED	4.0	RD	MILL AND OVERLAY	SF	1,908,000	1,526,400	0	0	0	381,600
607	TH 336	1414-02A	MN/DOT	JCT I-94 TO TH10, CONSTRUCT 4-LANE - CONSTRUCT BRIDGE AND INTERCHANGE AT JCT TH 336 AND JCT TH10 (AC PROJECT, PAYBACK IN 2004)	2.0	MC	GRADE AND SURFACE	NHS	7,688,000	7,688,000	0	0	0	0
608	TH 999	8804-AM-03	MN/DOT	DISTRICTWIDE SETASIDES - SPECIAL AGREEMENTS - 2003	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	1,600,000	0	0	0	1,600,000	0
609	TH 999	8804-CA-03	MN/DOT	DISTRICTWIDE SETASIDE - CONSULTANT AGREEMENTS - 2003	0.0	CA	MISCELLANEOUS	SF	1,500,000	0	0	0	1,500,000	0
610	TH 999	8804-IN-03	MN/DOT	DISTRICTWIDE SETASIDES - INCENTIVES - 2003	0.0	SA	MISCELLANEOUS	SF	900,000	0	0	0	900,000	0
611	TH 999	8804-LS-03	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPING- 2003	0.0	RB	LANDSCAPING	SF	50,000	0	0	0	50,000	0
612	TH 999	8804-RW-03	MN/DOT	DISTRICTWIDE SETASIDES - R/W COSTS - 2003	0.0	RW	RIGHT OF WAY	SF	4,600,000	0	0	0	3,100,000	1,500,000
613	TH 999	8804-RX-03	MN/DOT	DISTRICTWIDE SETASIDES - BARC - 2003	0.0	RX	ROAD REPAIR	SF	3,287,000	0	0	0	3,287,000	0
614	TH 999	8804-SA-03	MN/DOT	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREE & OVERRUNS, ETC. - 2003	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	2,000,000	0	0	0	2,000,000	0
615	TH 999	8804-SC-03	MN/DOT	DISTRICTWIDE SETASIDES - SAFETY PROJECTS - 2003	0.0	SC	LIGHTING	SF	250,000	0	0	0	250,000	0
616	TH 999	8804-SH-03	MN/DOT	DISTRICTWIDE SETASIDES - SAFETY PROJECTS - 2003	0.0	SC	TRAFFIC SIGNAL INSTALL	SF	250,000	0	0	0	250,000	0
Summary for Year = 2003 (53 projects)								\$42,571,438	\$17,152,220	\$3,000,000	\$1,126,474	\$14,257,000	10,035,744	

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Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
617	BB	TRF-0007-04	MN/DOT	SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	149,404	0	0	24,364	0	125,040
618	BB	TRF-0027-04	MN/DOT	SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	223,398	0	0	21,084	0	202,314
619	BB	TRF-0034-04A	MOORHEAD	SECTION 5307: CITY OF MOORHEAD TRANSIT	1.0	B9	OPERATE BUS	FTA	1,047,391	0	0	275,415	0	771,976
620	BB	TRF-0034-04B	MOORHEAD	SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT	1.0	B9	OPERATE BUS	FTA	197,053	0	0	0	0	197,053
621	BB	TRF-0034-04C	MOORHEAD	SECTION 5307: MOORHEAD PLANNING ASSISTANCE	1.0	B9	PLANNING	FTA	10,149	0	0	8,119	0	2,030
622	BB	TRF-0034-04D	MOORHEAD TRANSIT	SECT 5309: MOORHEAD - PURCHASE CLASS 500 BUS	0.0	B3	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
623	BB	TRF-0035-04	MN/DOT	SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	273,712	0	0	41,545	0	232,167
624	BB	TRF-0041-04	MN/DOT	SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	7,777	0	0	0	0	7,777
625	BB	TRF-2490-04	MN/DOT	SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	136,637	0	0	24,887	0	111,750
626	BB	TRF-3291-04	MN/DOT	SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	249,574	0	0	33,779	0	215,795
627	BB	TRF-7067-04	MN/DOT	SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	771,811	0	0	95,686	0	676,125
628	BB	TRF-8830-04	MN/DOT	SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	106,089	0	0	11,001	0	95,088
629	BB	TRS-0007-04	MN/DOT	CITY OF BENSON TRANSIT - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
630	BB	TRS-0027-04	MN/DOT	BECKER COUNTY TRANSIT - PURCHASE CLASS 400 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
631	BB	TRS-0034-04	MN/DOT	CITY OF MOORHEAD TRANSIT - PURCHASE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	263,000	101,000	0	109,400	0	52,600
632	BB	TRS-7067-04A	MN/DOT	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
633	BB	TRS-7067-04B	MN/DOT	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
634	BB	TRS-7067-04C	MN/DOT	RAINBOW RIDER - PURCHASE CLASS 400 BUS	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
635	CSAH 5	21-00117	DOUGLAS COUNTY	2 MI SOUTH OF MILTONA, INSTALL SIGNALS & GATES	0.0	SR	RAILROAD SIGNALS	STP	196,630	176,967	0	0	0	19,663
636	RR	21-00119	MN/DOT	CP RAIL CORRIDOR SAFETY PROJECT, GLENWOOD TO CANADIAN BORDER PHASE 1	0.0	SR	RAILROAD SIGNALS	RRS	325,000	292,500	0	0	32,500	0

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
637	CSAH 22	14-622-06	CLAY COUNTY	OVER RED RIVER, REPLACE BR 7135 (WITH CASS COUNTY ND - 50% OF TOTAL COST)	0.0	BR	BRIDGE REPLACEMENT	BR	5,500,000	736,000	0	0	0	4,764,000
638	PED/BIKE	21-090-04	DOUGLAS COUNTY	CENTRAL LAKES TRAIL IN DOUGLAS COUNTY	19.0	EN	PEDESTRIAN BIKE TRAIL	EN	830,000	530,000	0	0	0	300,000
639	CSAH 82	21-682-11	DOUGLAS COUNTY	BETWEEN EVANSVILLE AND BRANDON, RECONSTRUCT	5.0	RC	GRADE AND SURFACE	STP	2,250,000	1,125,000	0	0	0	1,125,000
640	TWN 245	56-599-53	OTTER TAIL COUNTY COUNTY	OVER OTTERTAIL RIVER, REPLACE BRIDGE L5936, TWP RD 245TH STREET	1.0	BR	BRIDGE REPLACEMENT	BR	337,080	269,664	0	0	0	67,416
641	CSAH 8	75-608-27	STEVENS COUNTY	TH 59 SOUTH AND EAST TO HANCOCK, BASE & BITUMINOUS	5.0	RD	BITUMINOUS PAVEMENT	STP	1,219,106	975,285	0	0	0	243,821
642	CSAH 17	76-617-08	SWIFT COUNTY	FROM CSAH 6 TO TH12, BASE AND BITUMINOUS	6.0	RD	MILL AND OVERLAY	STP	1,221,120	976,896	0	0	0	244,224
643	MSAS 121	144-080-08	MOORHEAD	MOORHEAD RAIL SAFETY PROJECT (ELLA)	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	2,225,000	2,000,000	0	0	0	225,000
644	MSAS 28	144-128-09	MOORHEAD	8TH STREET (TH75) TO 14TH STREET SOUTH, RECONSTRUCT 30TH AVE (MSAS 28)	0.0	RC	GRADE AND SURFACE	STP	842,700	674,160	0	0	0	168,540
645	TH 9	7602-16	MN/DOT	BENSON TO HANCOCK - MILL TO CONCRETE, OVERLAY	12.0	RD	MILL AND OVERLAY	STP	3,100,000	2,480,000	0	0	620,000	0
646	TH 10	1413-14012AC	MN/DOT	MAIN AVE BRIDGE IN MOORHEAD (AC PAYBACK)	0.0	BR	BRIDGE REPLACEMENT	BR	3,000,000	3,000,000	0	0	0	0
647	TH 27	2101-20	MN/DOT	I-94 TO JCT TH29, MILL & PAVE (ELLA)	2.0	RS	MILL AND OVERLAY	STP	700,000	560,000	0	0	140,000	0
648	TH 29	2102-50	MN/DOT	WIDEN 3RD AVE IN ALEXANDRIA, INCLUDED RR BRIDGE (NOT SHOO-FLY), RD AND BR	0.0	RC	GRADE AND SURFACE	SF	5,000,000	0	0	0	5,000,000	0
649	TH 55	6108-18	MN/DOT	GLENWOOD TO EAST COUNTY LINE	15.0	RX	BRIDGE REPLACEMENT	STP	3,000,000	2,400,000	0	0	600,000	0
650	TH 59	0304-28	MN/DOT	SAUER LAKE REST AREA ON TH59, REPLACE BUILDING AND UPGRADE SITE	0.0	RB	REST AREA	STP	393,260	0	0	0	393,260	0
651	TH 59	2610-10AC	MN/DOT	SOUTH GRANT COUNTY LINE TO BARRETT, RECONSTRUCT (AC PAYBACK)	10.0	RC	GRADE AND SURFACE	NHS	4,415,750	4,415,750	0	0	0	0
652	TH 59	5617-28	MN/DOT	ERHARD TO PELICAN RAPIDS, MILL AND OVERLAY, INCLUDES 5618-23 IN PELICAN RAPIDS	6.0	RD	MILL AND OVERLAY	SF	1,685,400	1,348,320	0	0	337,080	0
653	TH 78	5620-23	MN/DOT	CRAIGIE FLOUR MILL HISTORIC MARKER RESTORATION	0.0	EN	ENHANCEMENT	EN	65,000	52,000	0	0	13,000	0
654	TH 78	5621-22	MN/DOT	TH78 NORTH OF OTTERTAIL, ADD GATES	0.0	SR	RAILROAD SIGNALS	RRS	84,270	75,843	0	0	8,427	0

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
655	TH 999	8804-AM-04	MN/DOT	DISTRICTWIDE SETASIDES - SPECIAL AGREEMENTS - 2004	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	600,000	0	0	0	600,000	0
656	TH 999	8804-CA-04	MN/DOT	DISTRICTWIDE SETASIDE - CONSULTANT AGREEMENTS - 2004	0.0	CA	MISCELLANEOUS	SF	1,500,000	0	0	0	1,500,000	0
657	TH 999	8804-IN-04	MN/DOT	DISTRICTWIDE SETASIDES - INCENTIVES - 2004	0.0	SA	MISCELLANEOUS	SF	900,000	0	0	0	900,000	0
658	TH 999	8804-LS-04	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPING- 2004	0.0	RB	LANDSCAPING	SF	50,000	0	0	0	50,000	0
659	TH 999	8804-RW-04	MN/DOT	DISTRICTWIDE SETASIDES - R/W COSTS - 2004	0.0	RW	RIGHT OF WAY	SF	2,000,000	0	0	0	2,000,000	0
660	TH 999	8804-RX-04	MN/DOT	DISTRICTWIDE SETASIDES - BARC - 2004	0.0	RX	ROAD REPAIR	SF	1,900,000	0	0	0	1,900,000	0
661	TH 999	8804-SA-04	MN/DOT	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREE & OVERRUNS, ETC. - 2004	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	2,500,000	0	0	0	2,500,000	0
662	TH 999	8804-SC-04	MN/DOT	DISTRICTWIDE SETASIDES - SAFETY PROJECTS - 2004	0.0	SC	LIGHTING	SF	250,000	0	0	0	250,000	0
663	TH 999	8804-SH-04	MN/DOT	DISTRICTWIDE SETASIDES - SAFETY PROJECTS - 2004	0.0	SC	TRAFFIC SIGNAL INSTALL	SF	250,000	0	0	0	250,000	0
Summary for Year = 2004 (47 projects)								\$50,319,311	\$22,413,385	\$0	\$855,680	\$17,094,267	\$9,955,979	

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
664	BB	TRF-0007-05	MN/DOT	SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	153,886	0	0	25,095	0	128,791
665	BB	TRF-0027-05	MN/DOT	SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	240,399	0	0	32,016	0	208,383
666	BB	TRF-0034-05A	MOORHEAD	SECTION 5307: CITY OF MOORHEAD TRANSIT	1.0	B9	OPERATE BUS	FTA	1,089,285	0	0	209,448	0	879,837
667	BB	TRF-0034-05B	MOORHEAD	SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT	1.0	B9	OPERATE BUS	FTA	204,953	0	0	0	0	204,953
668	BB	TRF-0034-05C	MOORHEAD	SECTION 5307: MOORHEAD PLANNING ASSISTANCE	1.0	B9	PLANNING	FTA	10,453	0	0	8,436	0	2,017
669	BB	TRF-0034-05D	MOORHEAD TRANSIT	SECT 5309: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B3	PURCHASE BUS	FTA	305,000	0	0	244,000	0	61,000
670	BB	TRF-0034-05E	MOORHEAD TRANSIT	SECT 5309: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B3	PURCHASE BUS	FTA	305,000	0	0	244,000	0	61,000
671	BB	TRF-0034-05F	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 400)	0.0	B9	PURCHASE BUS	FTA	305,000	0	0	244,000	0	61,000
672	BB	TRF-0035-05	MN/DOT	SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	281,499	0	0	42,367	0	239,132
673	BB	TRF-0041-05	MN/DOT	SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	8,010	0	0	0	0	8,010
674	BB	TRF-2490-05	MN/DOT	SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	140,737	0	0	25,634	0	115,103
675	BB	TRF-3291-05	MN/DOT	SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	257,049	0	0	34,790	0	222,259
676	BB	TRF-7067-05	MN/DOT	SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	794,966	0	0	98,557	0	696,409
677	BB	TRF-8830-05	MN/DOT	SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	109,272	0	0	11,331	0	97,941
678	BB	TRS-0035-05	MORRIS	CITY OF MORRIS - PURCHASE BUS (CLASS 400)	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
679	BB	TRS-1738-05	MULTICOUNTY	PRAIRIE FIVE/ORTONVILLE - PURCHASE CLASS 400 BUS	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
680	BB	TRS-3291-05	CLAY COUNTY	CLAY COUNTY - PURCHASE BUS (CLASS 500)	1.0	TR	PURCHASE BUS	STP	100,000	80,000	0	0	0	20,000
681	BB	TRS-7067-05	MULTICOUNTY	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
682	BB	TRS-7067-05A	DOUGLAS COUNTY	RAINBOW RIDER BUS GARAGE	0.0	TR	BUILDINGS	STP	200,000	160,000	0	0	0	40,000
683	BB	TRS-7067-05B	MULTICOUNTY	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
684	BB	TRS-8830-05	GRANT COUNTY	GRANT COUNTY - PURCHASE BUS (CLASS 400)	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
685	RR 999	03-00115C	MN/DOT	BECKER COUNTY RAIL SAFETY	0.0	SR	RAILROAD SIGNALS	RRS	515,000	463,500	0	0	51,500	0
686	CSAH 26	14-626-22	CLAY COUNTY	TH 32 TO BECKER COUNTY LINE, GRADE, BASE, & BITUMINOUS	3.0	RC	GRADE AND SURFACE	STP	1,348,320	1,078,656	0	0	0	269,664
687	CSAH 10	44-610-14	MAHNOMEN COUNTY	ON CSAH10 IN MAHNOMEN COUNTY, REPLACE BR 89585	1.0	BR	BRIDGE REPLACEMENT	BR	337,080	269,664	0	0	0	67,416
688	CSAH 65	56-665-06	OTTER TAIL COUNTY COUNTY	GRADING, BASE, & BITUMINOUS SURFACE	4.0	RC	GRADE AND SURFACE	STP	786,520	629,216	0	0	0	157,304
689	PED/BIKE	61-090-03	POPE COUNTY	GLENWOOD TO VILLIARD BIKE TRAIL	5.0	EN	PEDESTRIAN BIKE TRAIL	EN	435,000	348,000	0	0	0	87,000
690	PED/BIKE	76-090-03	SWIFT COUNTY	MILLS POND BIKE BRIDGE IN APPLETON	0.0	BT	PEDESTRIAN BIKE BRIDGE	STP	175,000	140,000	0	0	0	35,000
691	CSAH 2	84-602-06	WILKIN COUNTY	REPLACE BR 84527	0.0	BR	BRIDGE REPLACEMENT	BR	300,000	240,000	0	0	0	60,000
692	MSAS	126-109-12	FERGUS FALLS	STREET CONSTRUCTION IN FERGUS FALLS, REPLACE BR 56533	0.0	BR	"GRADE, SURFACE & BRIDGE"	BR	850,000	680,000	0	0	0	170,000
693	TH 9	7602-15	MN/DOT	TH 9 WITH INTERSECTION IMPROVEMENTS IN BENSON	0.0	RD	BITUMINOUS OVERLAY	STP	1,126,000	900,800	0	0	225,200	0
694	TH 10	0301-47B	MN/DOT	DETROIT LAKES ACCESS MANAGEMENT ON TH10 - PHASE 2	4.0	MC	RAILROAD AGREEMENT	STP	3,100,000	2,480,000	0	0	620,000	0
695	TH 55	2609-29	MN/DOT	BARRETT TO EAST COUNTY LINE	9.0	RS	BITUMINOUS OVERLAY	STP	1,475,800	0	0	0	1,475,800	0
696	I 94	1480-137	MN/DOT	EASTBOUND - DOWNER TO BARNESVILLE	7.0	RC	BONDED CONCRETE OVERLAY	IM	7,202,276	5,761,821	0	0	1,440,455	0
697	I 94	2680-35	MN/DOT	EASTBOUND THROUGH GRANT COUNTY (ELLA)	11.0	RS	MILL AND OVERLAY SF	STP	4,595,520	3,676,416	0	0	919,104	0
698	I 94	5680-117	MN/DOT	REST AREAS - IVERSON LAKE AND HANSEL LAKE - INCLUDES 5680-121	0.0	RB	BUILDINGS	NHS	4,044,960	3,235,968	0	0	808,992	0
699	TH 113	0307-11	MN/DOT	7 MILES WEST TO JCT TH 71, OVERLAY	6.0	RS	BITUMINOUS OVERLAY	STP	955,060	0	0	0	955,060	0
700	TH 113	4405-24	MN/DOT	12 MI EAST OF WAUBUN TO CSAH 37, MILL & PAVE, EDGE DRAINS	13.0	RS	MILL AND OVERLAY	STP	1,910,120	1,528,096	0	0	382,024	0
701	TH 329	7507-05	MN/DOT	NEAR MORRIS, OVERLAY	1.0	RS	BITUMINOUS OVERLAY	SF	112,360	0	0	0	112,360	0

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
702	TH 999	8804-AM-05	MN/DOT	DISTRICTWIDE SETASIDES - SPECIAL AGREEMENTS - 2005	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	600,000	0	0	0	600,000	0
703	TH 999	8804-CA-05	MN/DOT	DISTRICTWIDE SETASIDE - CONSULTANT AGREEMENTS - 2005	0.0	CA	MISCELLANEOUS	SF	1,500,000	0	0	0	1,500,000	0
704	TH 999	8804-DF-05	MN/DOT	DISCRETIONARY FUND SETASIDE - 2005	0.0	MC	GRADE AND SURFACE	STP	439,000	439,000	0	0	0	0
705	TH 999	8804-IN-05	MN/DOT	DISTRICTWIDE SETASIDES - INCENTIVES - 2005	0.0	SA	MISCELLANEOUS	SF	900,000	0	0	0	900,000	0
706	TH 999	8804-LS-05	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPING- 2005	0.0	RB	LANDSCAPING	SF	50,000	0	0	0	50,000	0
707	TH 999	8804-RW-05	MN/DOT	DISTRICTWIDE SETASIDES - R/W COSTS - 2005	0.0	RW	RIGHT OF WAY	SF	500,000	0	0	0	500,000	0
708	TH 999	8804-RX-05	MN/DOT	DISTRICTWIDE SETASIDES - BARC - 2005	0.0	RX	ROAD REPAIR	SF	2,650,000	0	0	0	2,650,000	0
709	TH 999	8804-SA-05	MN/DOT	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREE & OVERRUNS, ETC. - 2005	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	2,500,000	0	0	0	2,500,000	0
710	TH 999	8804-SC-05	MN/DOT	DISTRICTWIDE SETASIDES - SAFETY PROJECTS - 2005	0.0	SC	LIGHTING	SF	250,000	0	0	0	250,000	0
711	TH 999	8804-SH-05	MN/DOT	DISTRICTWIDE SETASIDES - SAFETY PROJECTS - 2005	0.0	SC	TRAFFIC SIGNAL INSTALL	SF	250,000	0	0	0	250,000	0
Summary for Year = 2005 (48 projects)								\$43,733,525	\$22,367,137	\$0	\$1,219,674	\$16,190,495	\$3,956,219	

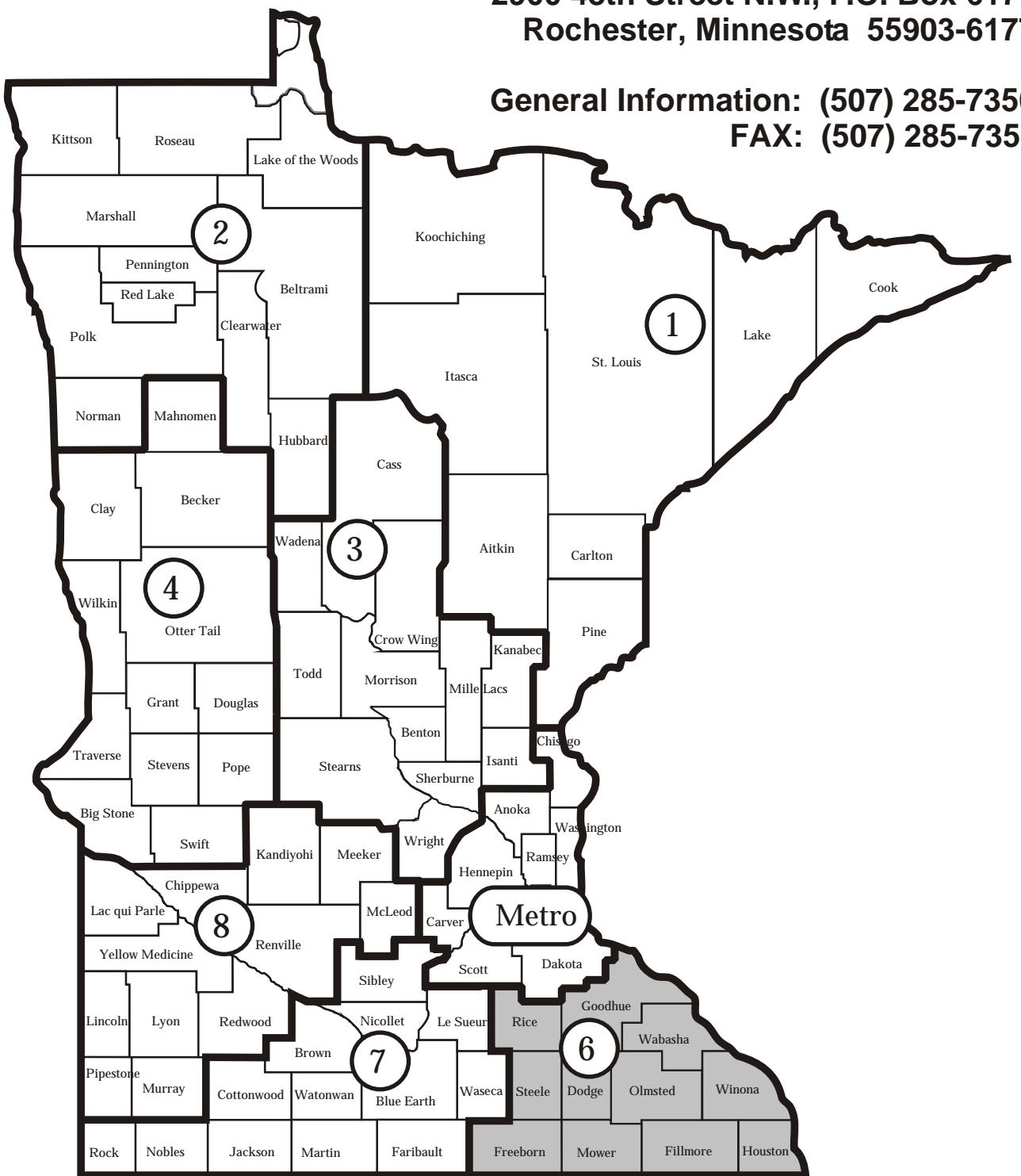
DISTRICT 6

Transportation District Engineer

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Areawide Transportation Partnership (ATP) Boundaries

ATP: 6

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
712	BB	TRF-0001-03	MN/DOT	SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	82,000	0	0	13,000	0	69,000
713	BB	TRF-0020-03	MN/DOT	SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,230	0	0	26,141	0	119,089
714	BB	TRF-0039-03	MN/DOT	SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	203,382	0	0	32,541	0	170,841
715	BB	TRF-0045-03	MN/DOT	SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	282,220	0	0	45,155	0	237,065
716	BB	TRF-0045-03A	MN/DOT	SECT 5309: RED WING - PURCHASE BUS (CLASS 400)	0.0	B3	PURCHASE BUS	FTA	60,000	0	0	48,000	0	12,000
717	BB	TRF-0047-03	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER DIAL-A-RIDE SYSTEM	0.0	B9	OPERATE BUS	LF	469,186	0	0	0	0	469,186
718	BB	TRF-0047-03A	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER FIXED ROUTE SYSTEM	0.0	B9	OPERATE BUS	FTA	2,795,313	0	0	448,270	0	2,347,043
719	BB	TRF-0047-03B	ROCHESTER TRANSIT	SECT 5307: ROCHESTER RR (EXPANSION) - PURCHASE 2 BUSES (CLASS 700)	0.0	B9	PURCHASE BUS	FTA	522,000	0	0	417,600	0	104,400
720	BB	TRF-0047-03C	ROCHESTER TRANSIT	SECT 5309: ROCHESTER - PURCHASE 4 BUSES (CLASS 700)	0.0	B3	PURCHASE BUS	FTA	1,147,000	0	0	917,600	0	229,400
721	BB	TRF-0065-03	MN/DOT	SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	286,490	0	0	45,838	0	240,652
722	BB	TRF-0065-03A	MN/DOT	SECT 5309: WINONA - HUB/TRANSFER STATION	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	350,000	0	0	280,000	0	70,000
723	BB	TRF-1977-03	MN/DOT	SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	159,650	0	0	27,140	0	132,510
724	BB	TRF-1977-03A	MN/DOT	SECT 5309: SEMCAC - PURCHASE BUS (CLASS 300)	0.0	B3	PURCHASE BUS	FTA	48,000	0	0	38,400	0	9,600
725	BB	TRF-2497-03	MN/DOT	SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	66,950	0	0	11,382	0	55,568
726	BB	TRF-3342-03	MN/DOT	SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	315,180	0	0	47,277	0	267,903
727	BB	TRF-3342-03A	MN/DOT	SECT 5309: STEELE COUNTY - PURCHASE BUS (CLASS 400)	0.0	B3	PURCHASE BUS	FTA	60,000	0	0	48,000	0	12,000
728	BB	TRF-3780-03	LA CRESCENT	SECT 5307: CITY OF LA CRESCENT TRANSIT OPERATING ASSISTANCE - REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	136,679	0	0	12,000	0	124,679
729	BB	TRF-3780-03A	LA CRESCENT	SECT 5309: LACRESCENT TRANSFER STATION	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	75,000	0	0	60,000	0	15,000
730	BB	TRF-7071-03	MN/DOT	SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	479,023	0	0	66,000	0	413,023

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STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds		Total	FHWA	AC	FTA	TH	Other
								Funds	Total						
731	BB	TRF-7071-03A	MN/DOT	SECT 5309: MOWER CO - PURCHASE 2 BUSES (CLASS 400) AND FACILITY EXPANSION	0.0	B3	PURCHASE BUS	FTA	745,000	0	0	596,000	0	149,000	
732	BB	TRF-7284-03	MN/DOT	SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	311,060	0	0	56,000	0	255,060	
733	BB	TRS-0020-03	MN/DOT	FARIBAULT - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	70,000	56,000	0	0	0	14,000	
734	BB	TRS-0039-03	MN/DOT	NORTHFIELD - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	70,000	56,000	0	0	0	14,000	
735	BB	TRS-0047-03	ROCHESTER TRANSIT	ROCHESTER RR (REPLACEMENTS) - PURCHASE 2 BUSES (CLASS 700)	0.0	TR	PURCHASE BUS	STP	522,000	364,506	0	53,094	0	104,400	
736	BB	TRS-1977-03	MN/DOT	SEMCAC - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	70,000	56,000	0	0	0	14,000	
737	BB	TRS-2497-03	MN/DOT	STEWARTVILLE - PURCHASE BUS (CLASS 300)	0.0	TR	PURCHASE BUS	STP	62,500	50,000	0	0	0	12,500	
738	BB	TRS-3342-03	MN/DOT	STEELE COUNTY - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	70,000	56,000	0	0	0	14,000	
739	RR	24-00118	MN/DOT	MSAS 109, E FRONT ST, ALBERT LEA, SIGNAL MODERNIZATION (INSTALL 12 LENSES AND UPGRADE CIRCUITRY)	0.0	SR	RAILROAD SIGNALS	RRS	75,000	67,500	0	0	0	7,500	
740	RR	74-00114	MN/DOT	MUN 70, CEDAR AVE AND MSAS 122, ELM AVE, OWATONNA, DM&E & UP SIGNAL MODERNIZATION	0.0	SR	RAILROAD SIGNALS	RRS	350,000	315,000	0	0	0	35,000	
741	RR	85-00132	MN/DOT	CP RAIL RIVER CORRIDOR SAFETY PROJECT - PHASE 3	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	300,000	270,000	0	0	0	30,000	
742	RR	85-00136A	MN/DOT	SAFETY IMPROVEMENTS ON HIGH-SPEED RAIL ALONG CHICAGO HUB CORRIDOR ON MPLS/ST PAUL CHICAGO SEGMENT	0.0	SR	RAILROAD SIGNALS	FFM	450,000	450,000	0	0	0	0	
743	CSAH 17	23-617-15	FILLMORE COUNTY	CITY OF PRESTON, 0.04 MI NORTH OF FILLMORE ST (CSAH 12) TO TH 52	0.0	MC	GRADE AND SURFACE	STP	1,500,000	1,000,000	0	0	0	500,000	
744	CSAH 12	25-612-05	GOODHUE COUNTY	1.6 KM W OF JCT CSAH 12 AND TH 57, REPLACE BR L0469	0.0	BR	BRIDGE REPLACEMENT	BR	280,000	224,000	0	0	0	56,000	
745	CSAH 5	28-605-11	HOUSTON COUNTY	2.2 MI N OF STATE LINE, REPLACE BR 3516 AND APPR GRADING	0.0	BR	BRIDGE REPLACEMENT	BROS	196,000	100,500	0	0	0	95,500	
746	CSAH 10	28-610-16	HOUSTON COUNTY	0.6 MI SE OF CSAH 11, REPLACE BR 3593 AND APPR GRADING	0.0	BR	BRIDGE REPLACEMENT	BROS	470,000	268,000	0	0	0	202,000	
747	CR 125	55-598-42	OLMSTED COUNTY	ON CR 125 OVER THE ZUMBRO RIVER AT MAYWOOD, REPLACE BR 89182	0.0	BR	BRIDGE REPLACEMENT	BROS	1,500,000	1,200,000	0	0	0	300,000	
748	CR 138	55-598-50	OLMSTED COUNTY	0.25 MI S OF TH 30, REPLACE BR 93154 AND APPR GRADING	0.0	BR	BRIDGE REPLACEMENT	BROS	1,115,000	620,000	0	0	0	495,000	

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
749	CSAH 1	55-601-14	OLMSTED COUNTY	31 ST SE (N SIDE OF TH 52 INTERCHANGE) TO 16 ST SE, CONCRETE REPLACEMENT	1.0	RC	CONCRETE PAVEMENT	STP	2,700,000	2,160,000	0	0	0	540,000
750	CSAH 25	55-625-19	OLMSTED COUNTY	CSAH 22 TO TH 63 IN ROCHESTER, CONCRETE REHAB	1.0	RD	CONCRETE PAVEMENT REHAB	STP	1,500,000	1,200,000	0	0	0	300,000
751	CR 137	66-598-11	RICE COUNTY	2.25 MI N OF CSAH 10, REPLACE BR 7330 AND APPR GRADING	0.0	BR	BRIDGE REPLACEMENT	BROS	125,000	100,000	0	0	0	25,000
752	CSAH 2	66-602-06	RICE COUNTY	W RICE CO LINE TO TH 19	4.0	RC	GRADE AND SURFACE	STP	2,000,000	1,600,000	0	0	0	400,000
753	CSAH 29	85-629-22	WINONA COUNTY	BETWEEN FREMONT ST AND CSAH 25 IN THE CITY OF LEWISTON, GRADE & SURFACE	0.0	RC	GRADE AND SURFACE	STP	1,000,000	500,000	0	0	0	500,000
754	LOCAL 999	91-060-27	HBC	HISTORIC BLUFF COUNTRY - SEED FUNDS	0.0	PL	PLANNING	SB	31,250	25,000	0	0	0	6,250
755	LOCAL 999	91-060-34	MRPC	GREAT RIVER ROAD, SEED FUNDS - INCREASE GRASS ROOTS SUPPORT	0.0	PL	PLANNING	SB	31,250	25,000	0	0	0	6,250
756	PED/BIKE	92-090-16	MN DNR	BLAZING STAR TRAIL - ALBERT LEA	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	213,125	170,500	0	0	0	42,625
757	CITY	125-080-03	FARIBAUTT	ON WESTERN AVE FROM CSAH 11/7TH ST NW TO TH 21, GRADE AND SURFACE	1.0	MC	GRADE AND SURFACE	STP	937,500	750,000	0	0	0	187,500
758	CITY	159-080-11	ROCHESTER	ON BANDEL ROAD NW FROM 55TH TO 65TH STREET	1.0	RC	BITUMINOUS PAVEMENT	STP	1,687,500	1,350,000	0	0	0	337,500
759	PED/BIKE	176-090-03	WINONA	DIKE BIKE PATH (PHASE II) - WINONA	2.0	EN	PEDESTRIAN BIKE BRIDGE	EN	799,900	549,900	0	0	0	250,000
760	TH 3	6612-82	MN/DOT	N END CANNON RIVER BR TO S END C&NW RR BR - NORTHFIELD	0.0	RC	GRADE AND SURFACE	STP	3,000,000	2,400,000	0	0	370,000	230,000
761	TH 14	2002-30	MN/DOT	DODGE CENTER BY-PASS INTERCHANGES AT E TH 56 AND CR I, LANDSCAPING	0.0	RB	LANDSCAPING	SF	80,000	0	0	0	80,000	0
762	TH 14&52	5502-83 & 5502-85 & 5508-97	MN/DOT	DESIGN BUILD - BEST VALUE - ON TH 14/52 FROM JCT TH 63 TO JCT OF 85TH STREET NW (AC PROJECT, PAYBACK IN 2004-2012)	10.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	73,050,000	13,290,000	165,950,000	0	8,220,000	51,540,000
763	TH 14	5502-92	MN/DOT	*IRC* - ACQUIRE R/W ON TH 52 FROM TH 63 TO 55TH ST NW - IN ROCHESTER	8.0	RW	RIGHT OF WAY	LA	5,000,000	0	0	0	0	5,000,000
764	TH 14	5503-34	MN/DOT	TH 14/CSAH 7B, TURN LANES	0.0	SC	TURN LANES	SF	325,000	0	0	0	325,000	0
765	TH 19	2502-22	MN/DOT	JCT TH 56 TO JCT TH 52, MILL AND OVERLAY (ELLA)	5.0	RX	MILL AND OVERLAY	SF	249,780	0	0	0	249,780	0
766	TH 19	2502-21AC	MN/DOT	0.5 MI E OF JCT TH 52, REPLACE BR 5843 PLUS APPROACH WORK (AC PAYBACK)	0.0	BR	BRIDGE REPLACEMENT	BR	1,026,112	1,026,112	0	0	0	0

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
767	I 35	2480-81AC	MN/DOT	IOWA BORDER TO 0.1 MI N OF JCT I-90, UNBONDED CONCRETE OVERLAY PLUS MISC BR WORK - NB LANES (AC PAYBACK)	13.0	RD	UNBONDED CONCRETE OVERLAY	IM	6,360,000	6,360,000	0	0	0	0
768	TH 44	2308-23	MN/DOT	OVER RICEFORD CREEK (IN MABEL), REPLACE BR 5896	0.0	BR	BRIDGE REPLACEMENT	SF	600,000	0	0	0	600,000	0
769	TH 52	5508-101	MN/DOT	*IRC* - DETAILED STUDY TO DETERMINE FUTURE INTERCHANGES & CONNECTING LOCAL ROAD SYSTEM - ROCHESTER TO PINE ISLAND	8.0	PL	PLANNING	LA	1,400,000	0	0	0	0	1,400,000
770	TH 52	5508-105	MN/DOT	E. FRONTAGE RD CONSTRUCTION FROM 33RD ST TO 37TH ST NW - ROCHESTER	0.0	AM	GRADE AND SURFACE	SF	800,000	0	0	0	800,000	0
771	TH 52	8809-273	MN/DOT	*IRC* - CORRIDOR STUDY FROM I-90 (S OF ROCHESTER) TO I-494 (METRO)	0.0	PL	PLANNING	LA	486,990	0	0	0	0	486,990
772	TH 57	2007-35	MN/DOT	AT JCT MAIN ST/TH57 IN KASSON, INSTALL TRAFFIC SIGNAL	0.0	SC	TRAFFIC SIGNAL INSTALL	SF	220,000	0	0	0	110,000	110,000
773	TH 57	2509-19	MN/DOT	0.8 MI N OF JCT TH 60, REPLACE BR 5821	0.0	BR	BRIDGE REPLACEMENT	SF	1,700,000	0	0	0	1,700,000	0
774	TH 58	2510-30	MN/DOT	CSAH 5 TO 7TH STREET IN RED WING (AC PROJECT, PAYBACK IN 2004)	4.0	MC	"GRADE, SURFACE & BRIDGE"	STP	6,500,000	4,000,000	5,600,000	0	2,400,000	100,000
775	TH 60	6606-36	MN/DOT	INTERSECTION IMPROVEMENT - FARIBAULT	0.0	SC	GRADE AND SURFACE	SF	180,000	0	0	0	180,000	0
776	TH 61	2514-113	MN/DOT	AT TYLER ROAD IN RED WING, RECONSTRUCT SIGNALS	0.0	SH	TRAFFIC SIGNAL INSTALL	SF	205,600	0	0	0	102,800	102,800
777	TH 61	7906-76	MN/DOT	READS LANDING OVERLOOK, REHAB (SCENIC BYWAYS)	0.0	RB	REST AREA	SB	90,000	0	0	0	18,000	72,000
778	TH 63	5509-69	MN/DOT	*IRC* - TH 63 @ 48TH ST SW	0.0	MC	"GRADE, SURFACE & BRIDGE"	LA	13,650,000	0	0	0	0	13,650,000
779	TH 316	1926-17M	MN/DOT	S JCT TH 61 TO N JCT TH 61 IN HASTINGS - DISTRICT 6 SHARE OF COST	2.0	RC	MILL AND OVERLAY	NHS	1,320,000	1,056,000	0	0	264,000	0
780	TH 999	8826-20	MN/DOT	NEAR TRUCK PLAZA ON OLD TH 16 IN ALBERT LEA, MILL & OVERLAY TURN LANES (TURNBACK) (ELLA)	0.0	RS	MILL AND OVERLAY	SF	679,825	0	0	0	679,825	0
781	TH 999	8806-AM-03	MN/DOT	DISTRICTWIDE SETASIDES - SPECIAL AGREEMENTS - 2003	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	300,000	0	0	0	300,000	0
782	TH 999	8806-CA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2003	0.0	CA	MISCELLANEOUS	SF	2,376,500	0	0	0	2,376,500	0
783	TH 999	8806-BI-03	MN/DOT	DISTRICTWIDE SETASIDES - BR REPAIR - 2003	0.0	BI	BRIDGE REPAIR	SF	300,000	0	0	0	300,000	0

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System		Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds		Total	FHWA	AC	FTA	TH	Other
	Seq #	Route System	Miles	Program	Type of Work	Possible Funds	Total									
784	TH 999	8806-RW-03	MN/DOT	DISTRICTWIDE SETASIDES - R/W - 2003	0.0	RW	RIGHT OF WAY	SF	3,000,000	0	0	0	3,000,000	0		
785	TH 999	8806-RX-03	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2003	0.0	RX	ROAD REPAIR	SF	1,300,000	0	0	0	1,300,000	0		
786	TH 999	8806-SA-03	MN/DOT	DISTRICTWIDE SETASIDES - SUPPLEMENTAL AGREEMENTS AND COST OVERRUNS - 2003	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	1,650,000	0	0	0	1,650,000	0		
Summary for Year = 2003 (75 projects)									\$152,715,195	\$41,716,018	\$171,550,000	\$3,289,438	\$25,025,905	82,683,834		

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Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
787	BB	TRF-0001-04	MN/DOT	SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	84,460	0	0	13,514	0	70,946
788	BB	TRF-0020-04	MN/DOT	SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,587	0	0	26,926	0	122,661
789	BB	TRF-0039-04	MN/DOT	SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	209,483	0	0	33,517	0	175,966
790	BB	TRF-0045-04	MN/DOT	SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	290,687	0	0	46,510	0	244,177
791	BB	TRF-0047-04	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER DIAL-A-RIDE SYSTEM	0.0	B9	OPERATE BUS	LF	483,261	0	0	0	0	483,261
792	BB	TRF-0047-04A	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER FIXED ROUTE SYSTEM	0.0	B9	OPERATE BUS	FTA	2,879,172	0	0	461,719	0	2,417,453
793	BB	TRF-0047-04B	ROCHESTER	SECT 5307: CLASS 700, PURCHASE 2 BUSES FOR ROCHESTER RR	0.0	B9	PURCHASE BUS	FTA	564,000	0	0	451,200	0	112,800
794	BB	TRF-0047-04C	ROCHESTER	SECT 5307: ADD REVENUE CONTROL EQUIPMENT	0.0	B9	OPERATE BUS	FTA	100,000	0	0	80,000	0	20,000
795	BB	TRF-0065-04	MN/DOT	SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	295,085	0	0	47,214	0	247,871
796	BB	TRF-1977-04	MN/DOT	SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	164,440	0	0	27,955	0	136,485
797	BB	TRF-2497-04	MN/DOT	SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	68,958	0	0	11,723	0	57,235
798	BB	TRF-3342-04	MN/DOT	SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	324,635	0	0	45,450	0	279,185
799	BB	TRF-3780-04	LA CRESCENT	SECT 5307: OPERATING ASSISTANCE FOR CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	140,779	0	0	12,000	0	128,779
800	BB	TRF-7071-04	MN/DOT	SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	493,394	0	0	74,009	0	419,385
801	BB	TRF-7284-04	MN/DOT	SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	320,392	0	0	57,671	0	262,721
802	BB	TRS-0039-04	MN/DOT	PURCHASE 1 BUS - NORTHFIELD (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
803	BB	TRS-0045-04	MN/DOT	PURCHASE 1 BUS - CITY OF RED WING (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
804	BB	TRS-0047-04	ROCHESTER TRANSIT	PURCHASE 3 BUSES FOR ROCHESTER RR (REPLACEMENTS) (CLASS 700)	0.0	TR	PURCHASE BUS	STP	846,000	288,766	0	388,034	0	169,200
805	BB	TRS-0047-04A	ROCHESTER TRANSIT	PURCHASE BUS - ROCHESTER DAR (CLASS 500)	0.0	TR	PURCHASE BUS	STP	224,000	179,200	0	0	0	44,800

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STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
806	BB	TRS-1977-04	MN/DOT	PURCHASE 1 BUS - SEMCAC	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
807	BB	TRS-7071-04	MN/DOT	MOWER COUNTY, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	58,000	46,400	0	0	0	11,600
808	RR	24-00119	MN/DOT	UP & IM - VARIOUS PROJECTS INCLUDING SIGNAL INSTALLATION, CLOSURES - ALBERT LEA	0.0	SR	RAILROAD SIGNALS	RRS	350,000	315,000	0	0	0	35,000
809	RR	24-00120	MN/DOT	UP & IM - VARIOUS PROJECTS INCUDING POTENTIAL INTERCONNECT WORK, TRACK REMOVAL AND SIGNAL RELOCATION	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	200,000	180,000	0	0	0	20,000
810	RR	85-00136B	MN/DOT	SAFETY IMPROVEMENTS ON HIGH-SPEED RAIL ALONG CHICAGO HUB CORRIDOR ON MPLS/ST PAUL CHICAGO SEGMENT	0.0	SR	RAILROAD SIGNALS	FFM	250,000	250,000	0	0	0	0
811	CSAH 1	25-601-20	GOODHUE COUNTY	JCT CR 51 AND CSAH 1 EASTERLY TO JCT CSAH 1 AND CSAH 6	3.0	RC	GRADE AND SURFACE	STP	1,000,000	800,000	0	0	0	200,000
812	CSAH 2	25-602-21	GOODHUE COUNTY	ON CSAH 2, 0.2 MILE N OF JCT CSAH 5 (BR 2103)	0.0	BR	BRIDGE REPLACEMENT	BROS	290,000	232,000	0	0	0	58,000
813	CSAH 5	25-605-15	GOODHUE COUNTY	ON CSAH 5, 2.5 MI SE OF JCT TH 58 (BR 3760)	0.0	BR	BRIDGE REPLACEMENT	BROS	290,000	232,000	0	0	0	58,000
814	CSAH 6	28-606-19	HOUSTON COUNTY	JCT CSAH 6 AND CSAH 29 TO JCT CSAH 6 AND TH 14/16/61	0.0	RC	GRADE AND SURFACE	STP	630,000	504,000	0	0	0	126,000
815	CSAH 24	28-624-03	HOUSTON COUNTY	1.6 MI N OF THE JCT CSAH 24 AND CR 249 OVER STREAM (BR 1173)	0.0	BR	BRIDGE REPLACEMENT	BROS	500,000	200,000	0	0	0	300,000
816	CR 120	55-598-53	OLMSTED COUNTY	ON CR 120 OVER THE NORTH BRANCH OF THE ROOT RIVER 0.4 MI W OF JCT CSAH 20, REPLACE BR L6181	0.0	BR	BRIDGE REPLACEMENT	BROS	1,050,000	588,000	0	0	0	462,000
817	CSAH 9	55-609-17	OLMSTED COUNTY	UPGRADE OF CSAH 9 TO 10 TON ROUTE FROM CR 119 AT CHESTER TO MN 42 N OF EYOTA	5.0	RS	BITUMINOUS OVERLAY	STP	1,200,000	960,000	0	0	0	240,000
818	CSAH 45	74-645-21	STEELE COUNTY	TH 30 TO CR 55 (BR 3974)	0.0	BR	BRIDGE REPLACEMENT	BROS	325,000	260,000	0	0	0	65,000
819	PED/BIKE	79-090-02	WABASHA COUNTY	GREAT RIVER RIDGE TRAIL, ELGIN TO EYOTA SEGMENT	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	669,800	535,840	0	0	0	133,960
820	CSAH 33	79-633-04	WABASHA COUNTY	CSAH 2 TO TH 63	2.0	MC	"GRADE, SURFACE & BRIDGE"	STP	1,600,000	1,280,000	0	0	0	320,000
821	CSAH 32	85-632-09	WINONA COUNTY	JCT TH 61 TO JCT CSAH 54 IN THE CITY OF GOODVIEW	1.0	RD	CRACK AND OVERLAY	STP	490,600	392,480	0	0	0	98,120
822	PED/BIKE	92-090-15	MN DNR	GOODHUE PIONEER TRAIL	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	595,000	411,400	0	0	0	183,600

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Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
823	CITY	156-121-02 & 156-121-03	RED WING	BENCH ST/CVT BACKAGE RD - PROJECT 02 IS FROM OLD WEST MAIN ST TO TH 61 - PROJECT 03 IS FROM TYLER RD TO OLD WEST MAIN ST	1.0	MC	GRADE AND SURFACE	STP	800,000	640,000	0	0	0	160,000
824	CITY	159-080-12	ROCHESTER	CONST OF OVERLAND DRIVE NW - FROM BANDEL ROAD NW TO COUNTY ROAD 112 (18TH AVENUE NW)	1.0	MC	GRADE AND SURFACE	STP	1,950,000	1,200,000	0	0	0	750,000
825	PED/BIKE	159-090-11AC	ROCHESTER	DOUGLAS TRAIL BRIDGES AT 50TH AVE NW AND 55TH ST NW (AC PAYBACK)	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	478,600	478,600	0	0	0	0
826	CITY	159-112-07	ROCHESTER	ON 16TH AVE NW FROM CIVIC CTR DR TO 7TH ST - ROCHESTER	0.0	MC	GRADE AND SURFACE	STP	1,125,000	900,000	0	0	0	225,000
827	TH 3	6612-91	MN/DOT	N END CANNON RIVER BR 6865 TO THE S END C&NW RY BR 61001 IN NORTHLAND, LANDSCAPING	0.0	AM	LANDSCAPING	SF	50,000	0	0	0	50,000	0
828	TH 14	5502-85AC1	MN/DOT	DESIGN BUILD - BEST VALUE - (AC PAYBACK)	9.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	17,900,000	17,900,000	0	0	0	0
829	TH 16	2801-78	MN/DOT	WETLAND MITIGATION (BETWEEN HOKAH AND JCT TH 26) AND DIKE CONSTRUCTION (CSAH 7 - HOKAH)	0.0	RS	CHANNELIZATION	SF	250,000	0	0	0	250,000	0
830	TH 30	5505-24	MN/DOT	STEWARTVILLE TO CUMMINGSVILLE	11.0	RS	MILL AND OVERLAY	SF	2,600,000	0	0	0	2,600,000	0
831	I 35	7480-108	MN/DOT	STRAIGHT RIVER REST AREA WASTEWATER TREATMENT SYSTEM REHABILITATION	0.0	RB	REST AREA	SF	250,000	0	0	0	250,000	0
832	TH 42	7901-41	MN/DOT	0.5 MI N JCT TH 247 (PLAINVIEW) TO JCT TH 61 (KELLOGG), MILL AND OVERLAY	12.0	RS	MILL AND OVERLAY	SF	2,800,000	0	0	0	2,800,000	0
833	TH 52	2310-22	MN/DOT	E JCT TH 16 (NEAR PRESTON) TO JCT TH 80 (FOUNTAIN) (AC PROJECT, PAYBACK IN 2005)	7.0	RC	"GRADE, SURFACE & BRIDGE"	NHS	1,820,000	0	7,280,000	0	1,820,000	0
834	TH 52	2505-43	MN/DOT	INTERCHANGE LIGHTING AT JCTS TH 60 (N & S) AND TH 58	0.0	SC	LIGHTING	SF	220,000	0	0	0	220,000	0
835	TH 52	5507-54	MN/DOT	AT JCT CSAH 1 AND CSAH 36 S OF ROCHESTER, INTERCHANGE LIGHTING	0.0	SC	LIGHTING	SF	130,000	0	0	0	130,000	0
836	TH 56	2006-21	MN/DOT	THRU WEST CONCORD (SOUTH LIMITS WEST CONCORD TO .17 MI S OF CSAH 24)	0.0	RC	GRADE AND SURFACE	SF	800,000	0	0	0	800,000	0
837	TH 58	2510-30AC	MN/DOT	CSAH 5 TO 7TH STREET IN RED WING (AC PAYBACK)	4.0	MC	"GRADE, SURFACE & BRIDGE"	STP	5,600,000	5,600,000	0	0	0	0
838	TH 60	2511-42	MN/DOT	AT S JCT TH 56/60 IN KENYON, INSTALL TRAFFIC SIGNAL	0.0	SC	TRAFFIC SIGNAL INSTALL	SF	220,000	0	0	0	165,000	55,000
839	TH 60	7903-41	MN/DOT	0.6 MI W OF JCT CSAH 32 OVER STREAM, REPL BR 9798 AND APPROACH WORK	0.0	BR	BRIDGE REPLACEMENT	SF	930,000	0	0	0	930,000	0
840	TH 63	5509-62	MN/DOT	TH 63 @ 40TH ST SW - ROCHESTER (AC PROJECT, PAYBACK IN 2005)	1.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	11,080,000	0	3,000,000	0	4,450,000	6,630,000

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Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
841	TH 105	5007-25	MN/DOT	OVER WOODBURY CREEK (0.7 MI N OF S STATE LINE), REPLACE BR 4867	0.0	BR	BRIDGE REPLACEMENT	SF	350,000	0	0	0	350,000	0
842	TH 999	8806-AM-04	MN/DOT	DISTRICTWIDE SETASIDE - AGREEMENTS - 2004	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	300,000	0	0	0	300,000	0
843	TH 999	8806-CA-04	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004	0.0	CA	MISCELLANEOUS	SF	2,376,000	0	0	0	2,376,000	0
844	TH 999	8806-PM-04	MN/DOT	DISTRICTWIDE SETASIDES - PREVENTATIVE MAINTANANCE - 2004	0.0	PM	PREVENTIVE MAINTENANCE	SF	1,500,000	0	0	0	1,500,000	0
845	TH 999	8806-RW-04	MN/DOT	DISTRICTWIDE SETASIDES - R/W - 2004	0.0	RW	RIGHT OF WAY	SF	1,300,000	0	0	0	1,300,000	0
846	TH 999	8806-RX-04	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2004	0.0	RX	ROAD REPAIR	SF	500,000	0	0	0	500,000	0
847	TH 999	8806-SA-04	MN/DOT	DISTRICTWIDE SETASIDE - OVERRUNS & SUPPLEMENTAL AGREEMENTS - 2004	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	1,000,000	0	0	0	1,000,000	0
Summary for Year = 2004 (61 projects)								\$73,652,333	\$34,522,486 \$10,280,000	\$1,777,442	\$21,791,000		15,561,405	

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
848	BB	TRF-0001-05	MN/DOT	SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	84,460	0	0	13,514	0	70,946
849	BB	TRF-0020-05	MN/DOT	SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,587	0	0	26,926	0	122,661
850	BB	TRF-0039-05	MN/DOT	SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	209,483	0	0	33,517	0	175,966
851	BB	TRF-0045-05	MN/DOT	SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	290,687	0	0	46,510	0	244,177
852	BB	TRF-0047-05	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER DIAL-A-RIDE SYSTEM	0.0	B9	OPERATE BUS	LF	497,759	0	0	0	0	497,759
853	BB	TRF-0047-05A	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER FIXED ROUTE SYSTEM	0.0	B9	OPERATE BUS	FTA	2,965,547	0	0	475,570	0	2,489,977
854	BB	TRF-0047-05B	ROCHESTER	SECT 5307: CLASS 700, PURCHASE 2 BUSES FOR ROCHESTER RR	0.0	B9	PURCHASE BUS	FTA	564,000	0	0	451,200	0	112,800
855	BB	TRF-0047-05C	ROCHESTER	SECT 5307: ADD REVENUE CONTROL EQUIPMENT	0.0	B9	OPERATE BUS	FTA	100,000	0	0	80,000	0	20,000
856	BB	TRF-0065-05	MN/DOT	SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	295,085	0	0	47,214	0	247,871
857	BB	TRF-1977-05	MN/DOT	SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	164,440	0	0	27,955	0	136,485
858	BB	TRF-2497-05	MN/DOT	SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	68,958	0	0	11,723	0	57,235
859	BB	TRF-3342-05	MN/DOT	SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	324,635	0	0	45,450	0	279,185
860	BB	TRF-3780-05	LA CRESCENT	SECT 5307: OPERATING ASSISTANCE FOR CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	140,779	0	0	12,000	0	128,779
861	BB	TRF-7071-05	MN/DOT	SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	493,394	0	0	74,009	0	419,385
862	BB	TRF-7284-05	MN/DOT	SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	320,392	0	0	57,671	0	262,721
863	BB	TRS-0020-05	MN/DOT	CITY OF FARIBAULT, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
864	BB	TRS-0045-05	MN/DOT	CITY OF RED WING, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
865	BB	TRS-0047-05	MN/DOT	ROCHESTER RR, PURCHASE 2 BUSES (CLASS 700)	0.0	TR	PURCHASE BUS	FTA	1,080,000	0	0	864,000	0	216,000
866	BB	TRS-3342-05	MN/DOT	STEELE COUNTY, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
867	BB	TRS-7071-05	MN/DOT	MOWER COUNTY, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
868	BB	TRS-7284-05	MN/DOT	THREE RIVERS, PURCHASE 2 BUSES (CLASS 400)	0.0	TR	PURCHASE BUS	STP	128,000	102,400	0	0	0	25,600
869	RR	24-00122	MN/DOT	SAFETY IMPROVEMENTS - UP RR - UP SPINE LINE CORRIDOR SAFETY PROJECT - PHASE I	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	500,000	450,000	0	0	0	50,000
870	CR 249	28-598-08	HOUSTON COUNTY	5.2 MILES WEST OF THE JCT CR 249 AND TH 26 OVER CROOKED CREEK, REPLACE BR 6939	0.0	BR	BRIDGE REPLACEMENT	BROS	500,000	240,000	0	0	0	260,000
871	CSAH 4	28-604-25	HOUSTON COUNTY	0.1 MILES EAST OF JCT TO JCT CSAH 4 AND ROOSTER VALLEY RD. REPLACE BR 7530	0.0	BR	BRIDGE REPLACEMENT	BROS	390,000	232,000	0	0	0	158,000
872	PED/BIKE	50-090-03	MOWER COUNTY	SHOOTING STAR ALTERNATIVE TRANSPORTATION TRAIL (PART III)	4.0	EN	PEDESTRIAN BIKE TRAIL	EN	520,000	416,000	0	0	0	104,000
873	CR 126	55-598-54	OLMSTED COUNTY	OVER SOUTH FORK OF ZUMBRO RIVER 1.5 MILES SW OF JCT CSAH 15, REPLACE BR 2902	0.0	BR	BRIDGE REPLACEMENT	BROS	680,000	440,000	0	0	0	240,000
874	CSAH 4	55-604-17	OLMSTED COUNTY	FROM CR 151 (SOUTH ENTRANCE TO IBM) TO CR 104, RECONSTRUCTION AND WIDENING TO FOUR LANES	2.0	MC	GRADE AND SURFACE	STP	4,500,000	2,800,000	0	0	0	1,700,000
875	TWN 51	66-599-13	RICE COUNTY	1.5 MILES EAST OF INTERSECTION OF CSAH 19 OVER A RAILROAD CROSSING, REPLACE BR L2736	0.0	BR	BRIDGE REPLACEMENT	BROS	825,000	640,000	0	0	0	185,000
876	CSAH 32	85-632-10	WINONA COUNTY	JCT CSAH 54 TO PELZER STREET IN WINONA	1.0	RD	CRACK AND OVERLAY	STP	415,000	332,000	0	0	0	83,000
877	PED/BIKE	159-090-13	ROCHESTER	BITUMINOUS BIKE PATH ALONG SALEM ROAD	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	666,490	400,000	0	0	0	266,490
878	CITY	159-104-13	ROCHESTER	ON 7TH ST NW FROM TH 63 TO 11TH AVE	0.0	RC	CONCRETE PAVEMENT	STP	625,000	500,000	0	0	0	125,000
879	PED/BIKE	176-090-02	WINONA	MIDDLE SCHOOL BIKE PATH	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	426,000	340,000	0	0	0	86,000
880	MSAS 125	176-125-06	WINONA	PELZER STREET FROM TH 61 TO THEURER BOULEVARD	1.0	MC	"GRADE, SURFACE & BRIDGE"	STP	6,200,000	2,000,000	0	0	0	4,200,000
881	TH 14	5502-85AC2	MN/DOT	DESIGN BUILD - BEST VALUE - (AC PAYBACK)	9.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	17,900,000	17,900,000	0	0	0	0
882	TH 14	5503-27	MN/DOT	RR OVERPASS (REPLACE BR 4909)	1.0	BR	BRIDGE REPLACEMENT	SF	4,200,000	0	0	0	4,200,000	0
883	I 35	6680-96	MN/DOT	INTERCHANGE AT I-35/TH 19, SB LANES PLUS UNBONDED CONCRETE OVERLAY FR 1.2 MI S OF JCT TH 19 TO SCOTT COUNTY CSAH 2 AND REPL BR 66803 (AC PROJECT, PAYBACK IN 2006)	8.0	RD	UNBONDED CONCRETE OVERLAY	IM	1,000,000	0	9,000,000	0	1,000,000	0
884	TH 52	2310-22AC	MN/DOT	E JCT TH 16 (NEAR PRESTON) TO JCT TH 80 (FOUNTAIN) (AC PAYBACK)	7.0	RC	"GRADE, SURFACE & BRIDGE"	NHS	7,280,000	7,280,000	0	0	0	0

ATP: 6

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
885	TH 52	5508-106	MN/DOT	CSAH 12 FRONTAGE RD AND GRADE SEPARATION IN ORONOCO	0.0	SC	"GRADE, SURFACE & BRIDGE"	SF	0	0	2,320,000	0	0	0
886	TH 61	2805-62	MN/DOT	IN LACRESCENT (DIKE ROAD) OVER CP RR AND CITY STREET, REPLACE BR 5475 (AC PROJECT, PAYBACK IN 2006)	0.0	BR	BRIDGE REPLACEMENT	NHS	900,000	0	3,600,000	0	900,000	0
887	TH 61	8506-67	MN/DOT	AT JCT TH 14 (AT PELZER ST) IN WINONA, INTERSECTION IMPROVEMENT AND TRAFFIC SIGNAL	0.0	SC	TRAFFIC SIGNAL REVISION	SF	650,000	0	0	0	587,500	62,500
888	TH 63	5509-62AC	MN/DOT	TH 63 AT 40TH ST SW - ROCHESTER (AC PAYBACK)	1.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	3,000,000	3,000,000	0	0	0	0
889	TH 74	8508-32	MN/DOT	OVER MID FK WHITEWATER R (IN STATE PARK), REPL BR 85019 AND 7 CULVERTS	0.0	BR	BRIDGE REPLACEMENT	SF	1,500,000	0	0	0	1,500,000	0
890	I 90	5080-144	MN/DOT	AT VARIOUS LOCATIONS ON I-90 IN AUSTIN, REPLACE SIGNS	0.0	SC	SIGNING	SF	600,000	0	0	0	600,000	0
891	I 90	5080-145	MN/DOT	3.8 MI AND 6.0 MI E OF JCT TH 56 OVER I-90, REDECK AND PAINT BR 9506 AND BR 9507 PLUS APPROACH WORK FOR BOTH BRIDGES	0.0	BI	REDECK	SF	400,000	0	0	0	400,000	0
892	TH 999	8806-AM-05	MN/DOT	DISTRICTWIDE SETASIDES - AGREEMENTS - 2005	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	200,000	0	0	0	200,000	0
893	TH 999	8806-BI-05	MN/DOT	DISTRICTWIDE SETASIDES - BR REPAIR - 2005	0.0	BI	BRIDGE REPAIR	SF	200,000	0	0	0	200,000	0
894	TH 999	8806-CA-05	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005	0.0	CA	MISCELLANEOUS	SF	2,376,500	0	0	0	2,376,500	0
895	TH 999	8806-PM-05	MN/DOT	DISTRICTWIDE SETASIDES - PREVENTATIVE MAINTAINANCE - 2005	0.0	PM	PREVENTIVE MAINTENANCE	SF	2,000,000	0	0	0	2,000,000	0
896	TH 999	8806-RW-05	MN/DOT	DISTRICTWIDE SETASIDES - R/W - 2005	0.0	RW	RIGHT OF WAY	SF	3,000,000	0	0	0	3,000,000	0
897	TH 999	8806-RX-05	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2005	0.0	RX	ROAD REPAIR	SF	800,000	0	0	0	800,000	0
898	TH 999	8806-SA-05	MN/DOT	DISTRICTWIDE SETASIDES -OVERRUNS & SUPPLEMENTAL AGREEMENTS - 2005	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	1,000,000	0	0	0	1,000,000	0
Summary for Year = 2005 (51 projects)								\$71,387,196	\$37,277,200	\$14,920,000	\$2,267,259	\$18,764,000	13,078,737	

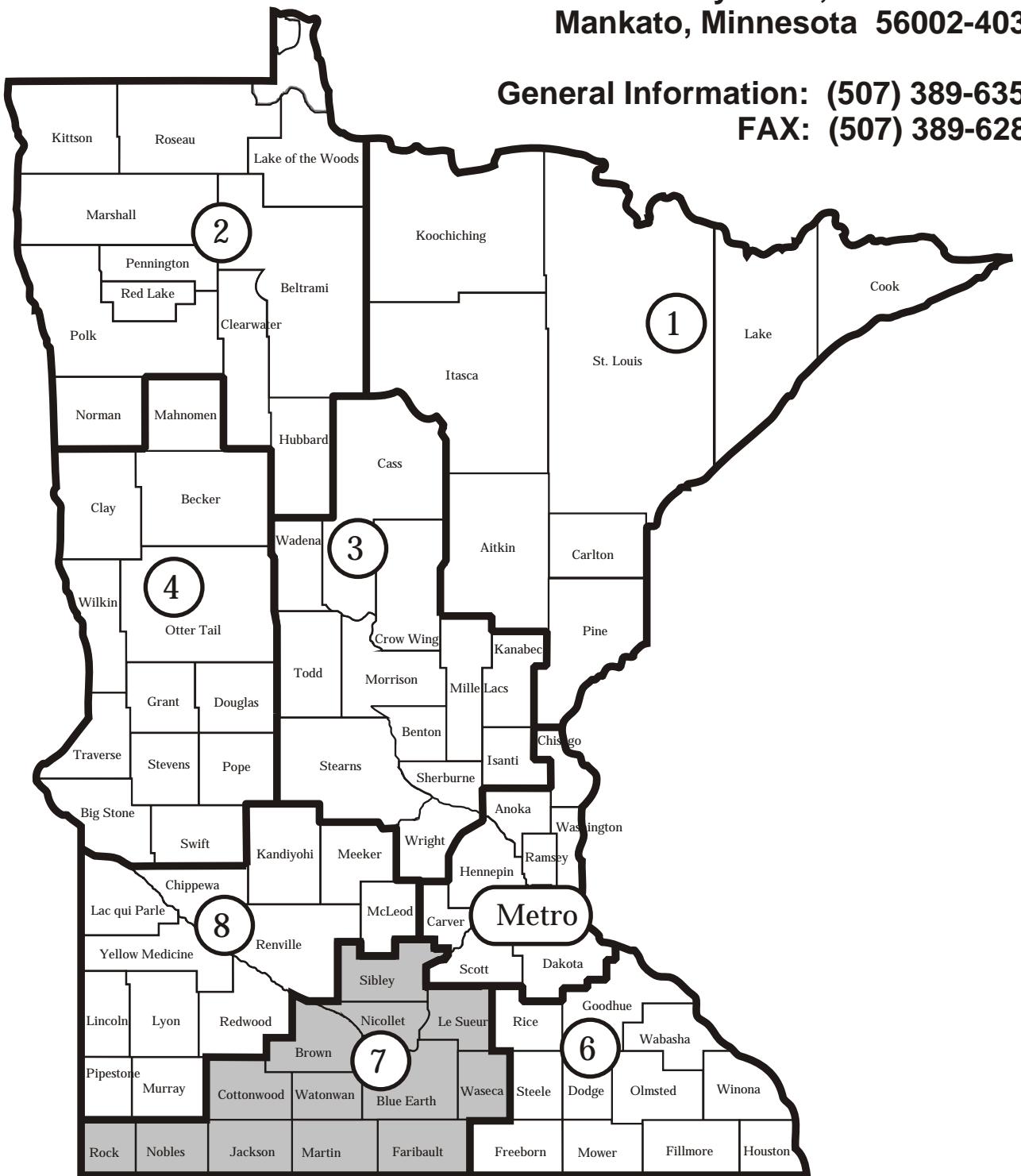
DISTRICT 7

Transportation District Engineer

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Areawide Transportation Partnership (ATP) Boundaries

ATP: 7

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
899	BB	TRF-0014-03	MN/DOT	SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	81,184	0	0	10,405	0	70,779
900	BB	TRF-0025-03	MN/DOT	SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,562	0	0	25,112	0	124,450
901	BB	TRF-0028-03	MN/DOT	SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	1,032,004	0	0	419,652	0	612,352
902	BB	TRF-0028-03A	MN/DOT	SECT 5309: PARK & RIDE LOTS AND SIGNALS NEAR MSU CAMPUS - MANKATO	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	968,240	0	0	576,944	0	391,296
903	BB	TRF-0046-03	MN/DOT	SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	310,216	0	0	40,943	0	269,273
904	BB	TRF-0046-03A	MN/DOT	SECT 5309: MARTIN COUNTY BUS GARAGE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	255,000	0	0	204,000	0	51,000
905	BB	TRF-0083-03	MN/DOT	SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,000	0	0	21,400	0	123,600
906	BB	TRF-0280-03	MN/DOT	SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	410,525	0	0	63,437	0	347,088
907	BB	TRF-2494-03	MN/DOT	SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	211,309	0	0	40,362	0	170,947
908	BB	TRF-2496-03	MN/DOT	SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	174,344	0	0	26,823	0	147,521
909	BB	TRF-3274-03	MN/DOT	SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	120,744	0	0	20,149	0	100,595
910	BB	TRF-3331-03	MN/DOT	SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	213,200	0	0	34,834	0	178,366
911	BB	TRS-0046-03	MN/DOT	MARTIN CO - BUS (2) REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	116,000	92,000	0	0	0	24,000
912	BB	TRS-0083-03	MN/DOT	WATONWAN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	58,000	46,000	0	0	0	12,000
913	BB	TRS-2357-03	MN/DOT	JOB'S PLUS - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	79,200	44,000	0	0	0	35,200
914	BB	TRS-2494-03	MN/DOT	NOBLES CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	58,000	46,000	0	0	0	12,000
915	BB	TRS-2496-03	MN/DOT	ST PETER - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	58,000	46,000	0	0	0	12,000
916	RR	17-00111	MN/DOT	UP RR, CSAH 27, MOUNTAIN LAKE, ADD GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	133,000	120,000	0	0	0	13,000
917	RR	40-00102	MN/DOT	UP RR, CSAH 23, LE SUEUR CO, ADD GATES (185387T)	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	133,000	120,000	0	0	0	13,000
918	RR	40-00103	MN/DOT	UP RR, LE SUEUR CO, CSAH 23, ADD GATES (185384x)	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	133,000	120,000	0	0	0	13,000

ATP: 7

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
919	CSAH 3	07-682-02	BLUE EARTH COUNTY	BLUE EARTH CSAH 82, RAINTREE RD TO ADAMS ST	0.0	MC	GRADE AND SURFACE	STP	1,950,000	1,000,000	0	0	0	950,000
920	CSAH 13	17-613-35	COTTONWOOD COUNTY	W CO LINE TO CSAH 5, GRADE AND SURFACE	7.0	RC	GRADE AND SURFACE	STP	2,385,000	1,000,000	0	0	0	1,385,000
921	CSAH 19	32-619-08	JACKSON COUNTY	OVER WEST FORK DESMOINES RIVER, REPLACE JACKSON CO (OFF-SYSTEM) BR 622	0.0	BR	BRIDGE REPLACEMENT	BROS	700,000	560,000	0	0	0	140,000
922	TWN	46-599-53	MARTIN COUNTY	MARTIN CO, FRASER TWP, REPLACE BR 926	0.0	BR	BRIDGE REPLACEMENT	BROS	445,000	339,000	0	0	0	106,000
923	CSAH 36	46-636-01	MARTIN COUNTY	MARTIN CSAH 36. REPLACE BR 5078	0.0	BR	BRIDGE REPLACEMENT	STP	445,000	339,000	0	0	0	106,000
924	CSAH 35	53-635-14	NOBLES COUNTY	NOBLES CSAH 35 OVER KANARANZI CREEK, REPLACE BR 5003	0.0	BR	BRIDGE REPLACEMENT	STP	583,000	466,000	0	0	0	117,000
925	CSAH 35	53-635-16	NOBLES COUNTY	NOBLES CSAH 35, CSAH 19 TO ADRIAN, RECONSTRUCT	3.0	RC	GRADE AND SURFACE	STP	1,378,000	1,000,000	0	0	0	378,000
926	TWN	67-599-32	ROCK COUNTY	ROCK CO, VIENNA TWP, REPLACE BR 2244	0.0	BR	BRIDGE REPLACEMENT	BROS	286,000	207,000	0	0	0	79,000
927	TWN	67-599-62	ROCK COUNTY	ROCK CO, BEAVER CREEK TWP, REPLACE BR 1090	0.0	BR	BRIDGE REPLACEMENT	BROS	159,000	116,000	0	0	0	43,000
928	TWN	67-599-111	ROCK COUNTY	ROCK CO, VIENNA TWP, REPLACE BR 1781	0.0	BR	BRIDGE REPLACEMENT	BROS	170,000	133,000	0	0	0	37,000
929	CSAH 5	72-605-16	SIBLEY COUNTY	SIBLEY CSAH 5, REPLACE BR 4184	0.0	BR	BRIDGE REPLACEMENT	BR	876,000	700,000	0	0	0	176,000
930	CR 51	81-598-09	WASECA COUNTY	WASECA CO RD 51, REPLACE BR 5086	0.0	BR	BRIDGE REPLACEMENT	BROS	265,000	212,000	0	0	0	53,000
931	TWN	83-599-57	WATONWAN COUNTY	WATONWAN CO, ADRIAN TWP, REPLACE BR L8021	0.0	BR	BRIDGE REPLACEMENT	BROS	170,000	136,000	0	0	0	34,000
932	CSAH 32	83-632-03	WATONWAN COUNTY	WATONWAN CSAH 32, REPLACE BR 4819	0.0	BR	BRIDGE REPLACEMENT	BROS	111,000	89,000	0	0	0	22,000
933	MUN 9	137-020-17	MANKATO	VICTORY DR, RAINTREE RD TO ADAMS ST	0.0	MC	"GRADE, SURFACE & BRIDGE"	STP	1,950,000	1,000,000	0	0	0	950,000
934	PED/BIKE	148-090-02	NEW ULM	NEW ULM TRAIL PHASE TWO	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,484,000	450,000	0	0	0	1,034,000
935	PED/BIKE	148-090-03	NEW ULM	NEW ULM TRAIL PHASE 3	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	658,000	181,000	0	0	0	477,000
936	TH 14	0803-14AC	MN/DOT	COBDEN BRS (AC PAYBACK)	1.0	BR	BRIDGE REPLACEMENT	NHS	3,622,000	3,622,000	0	0	0	0

ATP: 7

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
937	TH 14	5202-43	MN/DOT	N OF NEW ULM, RT TURN LANE AT E JCT TH 15/TH 14	1.0	SH	TURN LANES	HES	266,000	239,000	0	0	27,000	0
938	TH 15	0805-58	MN/DOT	IN NEW ULM, 12TH S ST TO 7TH N ST, MILL AND OVERLAY	2.0	RS	MILL AND OVERLAY	SF	671,408	0	0	0	647,123	24,285
939	TH 19	7206-26	MN/DOT	RUSH RIVER, 3.4 MI, E OF GAYLORD, REPLACE BR 6814	0.0	BR	BRIDGE REPLACEMENT	SF	360,000	0	0	0	360,000	0
940	TH 22	2204-21	MN/DOT	IM RR, TH 22 WELLS, SIGNALS AND GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	159,000	143,000	0	0	16,000	0
941	TH 22	2205-09	MN/DOT	N JCT TH 109 TO CSAH 7 (MAPLETON) MILL & OVERLAY	17.0	RS	MILL AND OVERLAY	STP	868,000	0	3,492,000	0	868,000	0
942	TH 71	3205-27	MN/DOT	IOWA/MINNESOTA STATE LINE TO I-90 AT JACKSON, JOINT REPAIR	9.0	RX	JOINT REPAIRS	SF	112,000	0	0	0	112,000	0
943	I 90	5380-112AC	MN/DOT	RUSHMORE TO WORTHINGTON EB (AC PAYBACK)	0.0	RS	BITUMINOUS PAVEMENT	STP	677,000	677,000	0	0	0	0
944	TH 91	5308-28	MN/DOT	N OF ADRIAN, REPLACE BRS 4796, 6879, AND 91159	0.0	BR	BRIDGE REPLACEMENT	SF	1,500,000	0	0	0	1,500,000	0
945	TH 99	4010-09	MN/DOT	TH 13 TO TH 21, MILL & OVERLAY	8.0	RS	BITUMINOUS OVERLAY	SF	584,147	0	0	0	584,147	0
946	TH 99	5206-26	MN/DOT	COOPERATIVE CONSTRUCTION AGREEMENT, IN CITY OF NICOLLET, REMOVE AND REPLACE PAVEMENT	1.0	AM	GRADE AND SURFACE	SF	1,272,000	0	0	0	1,272,000	0
947	TH 999	8807-AM-03	MN/DOT	DISTRICTWIDE SETASIDES - SPECIAL AGREEMENTS 2003	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	300,000	0	0	0	300,000	0
948	TH 999	8807-BI-03	MN/DOT	DISTRICTWIDE SETASIDES - BR REPAIR -2003	0.0	BI	BRIDGE REPAIR	SF	300,000	0	0	0	300,000	0
949	TH 999	8807-CA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2003	0.0	CA	MISCELLANEOUS	SF	1,666,000	0	0	0	1,666,000	0
950	TH 999	8807-MA-03	MN/DOT	DISTRICTWIDE SETASIDES - MISC AGREEMENTS 2003	0.0	MA	COOP CONSTRUCT AGREEMENT	SF	450,000	0	0	0	450,000	0
951	TH 999	8807-RW-03	MN/DOT	DISTRICTWIDE SETASIDES - RIGHT OF WAY -2003	0.0	RW	RIGHT OF WAY	SF	1,500,000	0	0	0	1,500,000	0
952	TH 999	8807-RX-03	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR & ROUT AND SEAL - 2003	0.0	RX	ROAD REPAIR	SF	1,900,000	0	0	0	1,900,000	0
953	TH 999	8807-SA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSTRUCTION SA , CO AND INCENTIVES - 2003	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	4,000,000	0	0	0	4,000,000	0
954	TH 999	8807-ST-03	MN/DOT	DISTRICTWIDE SETASIDES - STRIPING/SIGNING - 2003	0.0	RX	CHANNELIZATION	SF	1,000,000	0	0	0	1,000,000	0
Summary for Year = 2003 (56 projects)								\$40,062,083	\$13,243,000	\$3,492,000	\$1,484,061	\$16,502,270	\$8,832,752	

ATP: 7

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
955	BB	TRF-0014-04	MN/DOT	SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	81,184	0	0	10,405	0	70,779
956	BB	TRF-0025-04	MN/DOT	SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,562	0	0	25,112	0	124,450
957	BB	TRF-0028-04	MN/DOT	SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	1,032,004	0	0	419,652	0	612,352
958	BB	TRF-0046-04	MN/DOT	SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	310,216	0	0	40,943	0	269,273
959	BB	TRF-0083-04	MN/DOT	SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,000	0	0	21,400	0	123,600
960	BB	TRF-2080-04	MN/DOT	SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	410,525	0	0	63,437	0	347,088
961	BB	TRF-2494-04	MN/DOT	SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	211,309	0	0	40,362	0	170,947
962	BB	TRF-2496-04	MN/DOT	SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	174,344	0	0	26,823	0	147,521
963	BB	TRF-3274-04	MN/DOT	SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	120,744	0	0	20,149	0	100,595
964	BB	TRF-3331-04	MN/DOT	SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	213,200	0	0	34,834	0	178,366
965	BB	TRS-0025-04	MN/DOT	CITY OF LE SUEUR - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
966	BB	TRS-0046-04	MN/DOT	MARTIN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
967	BB	TRS-0083-04	MN/DOT	WATONWAN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
968	BB	TRS-0280-04	MN/DOT	BROWN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
969	BB	TRS-3274-04	MN/DOT	FARIBAULT CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
970	BB	TRS-3331-04	MN/DOT	ROCK CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
971	CITY	08-00117	SLEEPY EYE	DM&E RR, CSAH 34, 4TH AVE NW, SLEEPY EYE, SIGNAL AND GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	169,000	152,000	0	0	0	17,000
972	CR 102	40-00104	LE SUEUR COUNTY	UPRR, LE SUEUR CO RD 102, 1.6 M. E OF ST PETER, ADD GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	140,000	125,000	0	0	0	15,000
973	TWN	83-00105	WATONWAN COUNTY	UPRR, WATONWAN CO (BUTTERFIELD), TWP RD 82, ADD GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	140,000	125,000	0	0	0	15,000
974	CSAH 5	83-00106	WATONWAN COUNTY	UPRR, WATONWAN CO ,CSAH 5 (FIRST ST, BUTTERFIELD), ADD GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	140,000	125,000	0	0	0	15,000

ATP: 7

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
975	CITY	08-597-01	BROWN COUNTY	ON CASS AVE IN SPRINGFIELD, REPLACE BR L5755	0.0	BR	BRIDGE REPLACEMENT	BROS	1,204,000	627,000	0	0	0	577,000
976	CSAH 16	22-616-16	FARIBAULT COUNTY	E LIM BLUE EARTH TO CSAH 13	3.0	RC	GRADE AND SURFACE	STP	624,000	499,000	0	0	0	125,000
977	PED/BIKE	32-090-01	JACKSON COUNTY	JACKSON CO, DES MOINES RIVER TRAIL	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	203,000	137,000	0	0	0	66,000
978	PED/BIKE	32-090-02	JACKSON COUNTY	JACKSON CO, LOON LAKE TRAIL	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	62,000	50,000	0	0	0	12,000
979	TWN	32-599-78	JACKSON COUNTY	REPLACE JACKSON CO, SIOUX VALLEY TWP BR L5168	0.0	BR	BRIDGE REPLACEMENT	BROS	94,000	75,000	0	0	0	19,000
980	TWN	32-599-79	JACKSON COUNTY	REPLACE JACKSON CO ALBA TWN BR 592	0.0	BR	BRIDGE REPLACEMENT	BROS	111,000	89,000	0	0	0	22,000
981	CSAH 14	32-614-41	JACKSON COUNTY	REPLACE JACKSON CO CSAH 14 BR 88998	0.0	BR	BRIDGE REPLACEMENT	BROS	65,000	52,000	0	0	0	13,000
982	CSAH 23	32-623-20	JACKSON COUNTY	ASHLEY ST TO CSAH 21 IN JACKSON	0.0	RC	GRADE AND SURFACE	STP	669,000	534,000	0	0	0	135,000
983	MSAS 118	52-620-11	ST PETER	IN ST PETER, TRAVERSE RD TO TH 22	0.0	RC	GRADE AND SURFACE	STP	1,708,000	520,000	0	0	0	1,188,000
984	PED/BIKE	53-635-20	NOBLES COUNTY	ALONG CSAH 35 IN NOBLES CO	6.0	EN	PEDESTRIAN BIKE TRAIL	EN	323,950	264,000	0	0	0	59,950
985	CITY	67-597-04	ROCK COUNTY	IN LUVERNE, REPLACE BR L-2258	0.0	BR	BRIDGE REPLACEMENT	BROS	247,000	180,000	0	0	0	67,000
986	PED/BIKE	123-090-01	FAIRMONT	FAIRMONT, WALKING/BIKE TRAIL	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	579,000	358,000	0	0	0	221,000
987	TH 4	0801-29	MN/DOT	9.0 MI S OF SLEEPY EYE (DITCH), REPLACE BR 6758	0.0	BR	BRIDGE REPLACEMENT	SF	348,000	0	0	0	348,000	0
988	TH 14	0804-73	MN/DOT	7TH N ST TO HIGHLAND AVE IN NEW ULM, RECONSTRUCT	2.0	RC	BITUMINOUS PAVEMENT	STP	6,600,000	5,280,000	0	0	1,320,000	0
989	TH 14	5202-44	MN/DOT	NEW ULM TO NICOLLET (AC PROJECT, PAYBACK IN 2005)	15.0	RS	BITUMINOUS PAVEMENT	STP	835,000	0	3,341,000	0	835,000	0
990	TH 14	8103-45AC	MN/DOT	E JCT TH 60 TO CO RD 60 (JANESVILLE) GR & BR ALSO SURF (AC PAYBACK)	6.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	4,861,709	4,861,709	0	0	0	0
991	TH 14	8103-47A	MN/DOT	UTILITY WORK FOR TH 14 AT JANESVILLE	8.0	MA	GRADE AND BRIDGE	SF	1,000,000	0	0	0	1,000,000	0
992	TH 15	8304-28	MN/DOT	S JCT TH 60 TO N JCT TH 60 & TO CSAH 3	5.0	RD	CONCRETE PAVEMENT REHAB	STP	2,697,000	2,158,000	0	0	539,000	0

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Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
993	TH 22	2205-09AC	MN/DOT	N JCT TH 109 TO CSAH 7 (MAPLETON) MILL & OVERLAY (AC PAYBACK)	17.0	RS	MILL AND OVERLAY STP	\$3,492,000	\$3,492,000	0	0	0	0	0
994	TH 30	8105-18	MN/DOT	W LIM NEW RICHLAND TO TH 13, MUNIC AGR, REMOVE & REPLACE PAVEMENT	1.0	AM	COOP CONSTRUCT AGREEMENT	\$2,620,000	0	0	0	0	2,620,000	0
995	TH 59	5304-31	MN/DOT	WORTHINGTON TO FULDA (AC PROJECT, PAYBACK IN 2005)	15.0	RS	CONCRETE PAVEMENT REHAB	\$835,000	0	3,341,000	0	0	835,000	0
996	TH 71	1706-24AC	MN/DOT	SOUTH JCT TH 60 TO JCT TH 30, MILL & OVERLAY (AC PAYBACK)	13.0	RD	MILL AND OVERLAY NHS	\$1,798,215	\$1,798,215	0	0	0	0	0
997	TH 71	3205-28	MN/DOT	STATE LINE TO I-90, MILL AND OVERLAY (ELLA)	9.0	RD	MILL AND OVERLAY STP	\$1,910,000	\$1,528,000	0	0	0	382,000	0
998	TH 112	4011-16	MN/DOT	JCT CSAH 23, INTERSECTION REVISION	2.0	SH	GRADE AND SURFACE	\$900,000	\$720,000	0	0	0	180,000	0
999	TH 169	5212-24	MN/DOT	NORTH STAR BR - PAST TH 14	3.0	RD	MILL AND OVERLAY STP	\$4,156,000	\$3,325,000	0	0	0	831,000	0
1000	TH 999	8807-AM-04	MN/DOT	DISTRICTWIDE SETASIDES - SPECIAL AGREEMENTS 2004	0.0	AM	COOP CONSTRUCT AGREEMENT	\$300,000	0	0	0	0	300,000	0
1001	TH 999	8807-BI-04	MN/DOT	DISTRICTWIDE SETASIDES - BR REPAIR -2004	0.0	BI	BRIDGE REPAIR	\$300,000	0	0	0	0	300,000	0
1002	TH 999	8807-CA-04	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004	0.0	CA	MISCELLANEOUS	\$1,666,000	0	0	0	0	1,666,000	0
1003	TH 999	8807-MA-04	MN/DOT	DISTRICTWIDE SETASIDES - MISC. AGREEMENTS 2004	0.0	MA	COOP CONSTRUCT AGREEMENT	\$450,000	0	0	0	0	450,000	0
1004	TH 999	8807-RW-04	MN/DOT	DISTRICTWIDE SETASIDES - RIGHT OF WAY -2004	0.0	RW	RIGHT OF WAY	\$1,500,000	0	0	0	0	1,500,000	0
1005	TH 999	8807-RX-04	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR & ROUT AND SEAL - 2004	0.0	RX	ROAD REPAIR	\$1,900,000	0	0	0	0	1,900,000	0
1006	TH 999	8807-SA-04	MN/DOT	DISTRICTWIDE SETASIDES - CONSTRUCTION SA , CO AND INCENTIVES - 2004	0.0	SA	SUPP AGREE & COST OVERRUNS	\$4,000,000	0	0	0	0	4,000,000	0
1007	TH 999	8807-ST-04	MN/DOT	DISTRICTWIDE SETASIDES - STRIPING/SIGNING - 2004	0.0	RX	SIGNING	\$1,000,000	0	0	0	0	1,000,000	0
Summary for Year = 2004 (53 projects)								\$52,855,962	\$27,362,924	\$6,682,000	\$703,117	\$20,006,000	\$4,783,921	

ATP: 7

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1008	BB	TRF-0014-05	MN/DOT	SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	81,184	0	0	10,405	0	70,779
1009	BB	TRF-0025-05	MN/DOT	SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,562	0	0	25,112	0	124,450
1010	BB	TRF-0028-05	MN/DOT	SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	1,032,004	0	0	419,652	0	612,352
1011	BB	TRF-0046-05	MN/DOT	SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	310,216	0	0	40,943	0	269,273
1012	BB	TRF-0083-05	MN/DOT	SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,000	0	0	21,400	0	123,600
1013	BB	TRF-2080-05	MN/DOT	SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	410,525	0	0	63,437	0	347,088
1014	BB	TRF-2494-05	MN/DOT	SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	211,309	0	0	40,362	0	170,947
1015	BB	TRF-2496-05	MN/DOT	SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	174,344	0	0	26,823	0	147,521
1016	BB	TRF-3274-05	MN/DOT	SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	120,744	0	0	20,149	0	100,595
1017	BB	TRF-3331-05	MN/DOT	SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	213,200	0	0	34,834	0	178,366
1018	BB	TRS-0072-05	SIBLEY COUNTY	SIBLEY CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000
1019	BB	TRS-0280-05	BROWN COUNTY	BROWN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000
1020	BB	TRS-2387-05	JACKSON COUNTY	JACKSON CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000
1021	BB	TRS-2496-05	MN/DOT	CITY OF ST. PETER - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000
1022	BB	TRS-3274-05	FARIBAULT COUNTY	FARIBAULT CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000
1023	PED/BIKE	07-090-02	BLUE EARTH COUNTY	MINNEOPA STATE PARK TRAIL	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	514,000	364,000	0	0	0	150,000
1024	CR 147	07-598-24	BLUE EARTH COUNTY	BLUE EARTH CO, REPLACE BR 1461	0.0	BR	BRIDGE REPLACEMENT	BROS	989,000	789,000	0	0	0	200,000
1025	CSAH 10	08-610-24	BROWN COUNTY	BROWN CO, REPLACE BR 7055	0.0	BR	BRIDGE REPLACEMENT	BROS	1,044,000	835,000	0	0	0	209,000
1026	CSAH 27	08-627-16	BROWN COUNTY	BETWEEN CSAH 11 AND W. LIMITS OF NEW ULM	5.0	RC	GRADE AND SURFACE	STP	1,250,000	827,000	0	0	0	423,000
1027	PED/BIKE	32-609-50	JACKSON COUNTY	HERON LAKE/OKABENA TRAIL, GRADING SURFACING, BRIDGE	4.0	EN	PEDESTRIAN BIKE TRAIL	EN	596,000	365,000	0	0	0	231,000

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1028	CSAH 15	40-613-07 & 40-615-14	LE SUEUR COUNTY	CSAH 15 & 13 REALIGN CURVE, INTERSECTION REVISION, TURNLANES	1.0	SH	GRADE AND SURFACE	STP	435,000	392,000	0	0	0	43,000
1029	CSAH 35	53-635-22	NOBLES COUNTY	ADRIAN TO CSAH 13, RECONSTRUCTION	6.0	RC	GRADE AND SURFACE	STP	2,784,000	1,000,000	0	0	0	1,784,000
1030	PED/BIKE	81-090-03	WASECA COUNTY	CLEAR LAKE PATH, GRADING, SURFACE, LIGHTING	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	809,000	400,000	0	0	0	409,000
1031	PED/BIKE	83-090-02	WATONWAN COUNTY	ST. JAMES LAKE TRAIL, GRADING, SURFACING	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	324,000	246,000	0	0	0	78,000
1032	CITY	177-107-06	WORRINGTON	WORRINGTON, SOUTH SHORE DR, RECONSTRUCTION	0.0	RC	GRADE AND SURFACE	STP	1,088,000	500,000	0	0	0	588,000
1033	TH 4	8301-24	MN/DOT	SHERBURN TO ST. JAMES	21.0	RS	BITUMINOUS OVERLAY	STP	649,600	0	2,598,400	0	649,600	0
1034	TH 14	5202-44AC	MN/DOT	NEW ULM TO NICOLLET (AC PAYBACK)	2.0	RC	BITUMINOUS PAVEMENT	STP	3,341,000	3,341,000	0	0	0	0
1035	TH 14	8103-47B	MN/DOT	W LIMITS OF JANESVILLE TO CSAH 2 (SEGMENT B, YEAR 1 OF 4)	9.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	9,242,600	7,394,000	0	0	0	1,848,600
1036	TH 22	0704-80	MN/DOT	CSAH 90 TO 100 FT N OF MADISON AVE	4.0	RS	MILL AND OVERLAY	SF	2,900,000	0	0	0	0	2,900,000
1037	TH 25	7209-08	MN/DOT	MN RIVER W OF BELLE PLAINE, REPLACE BR 5260	0.0	BR	BRIDGE REPLACEMENT	STP	4,640,000	3,712,000	0	0	0	928,000
1038	TH 59	5304-31AC	MN/DOT	WORRINGTON TO FULDA (AC PAYBACK)	15.0	RS	CONCRETE PAVEMENT REHAB	STP	3,341,000	3,341,000	0	0	0	0
1039	TH 60	0708-31	MN/DOT	LAKE CRYSTAL TO CRAY CORNER	3.0	RS	GRADE AND SURFACE	NHS	2,668,000	2,134,000	0	0	0	534,000
1040	TH 60	5305-53	MN/DOT	IOWA TO WORRINGTON	11.0	RS	MILL AND OVERLAY	NHS	464,000	0	1,856,000	0	464,000	0
1041	TH 999	8807-AM-05	MN/DOT	DISTRICTWIDE SETASIDES - SPECIAL AGREEMENTS - 2005	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	350,000	0	0	0	0	350,000
1042	TH 999	8807-BI-05	MN/DOT	DISTRICTWIDE SETASIDES - BR REPAIR - 2005	0.0	BI	BRIDGE REPAIR	SF	300,000	0	0	0	0	300,000
1043	TH 999	8807-CA-05	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005	0.0	CA	MISCELLANEOUS	SF	1,666,000	0	0	0	0	1,666,000
1044	TH 999	8807-MA-05	MN/DOT	DISTRICTWIDE SETASIDES - MISC AGREEMENTS - 2005	0.0	MA	COOP CONSTRUCT AGREEMENT	SF	450,000	0	0	0	0	450,000
1045	TH 999	8807-RW-05	MN/DOT	DISTRICTWIDE SETASIDES - RIGHT OF WAY -2005	0.0	RW	RIGHT OF WAY	SF	2,000,000	0	0	0	0	2,000,000

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1046	TH 999	8807-RX-05	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR & ROUT AND SEAL - 2005	0.0	RX	ROAD REPAIR	SF	1,900,000	0	0	0	1,900,000	0
1047	TH 999	8807-SA-05	MN/DOT	DISTRICTWIDE SETASIDES - CONSTRUCTION SA , CO AND INCENTIVES - 2005	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	4,000,000	0	0	0	4,000,000	0
1048	TH 999	8807-ST-05	MN/DOT	DISTRICTWIDE SETASIDES - STRIPING/SIGNING - 2005	0.0	RX	SIGNING	SF	1,000,000	0	0	0	1,000,000	0
Summary for Year = 2005 (41 projects)								\$51,903,288	\$25,890,000	\$4,454,400	\$703,117	\$18,990,200	\$6,319,971	

DISTRICT 8

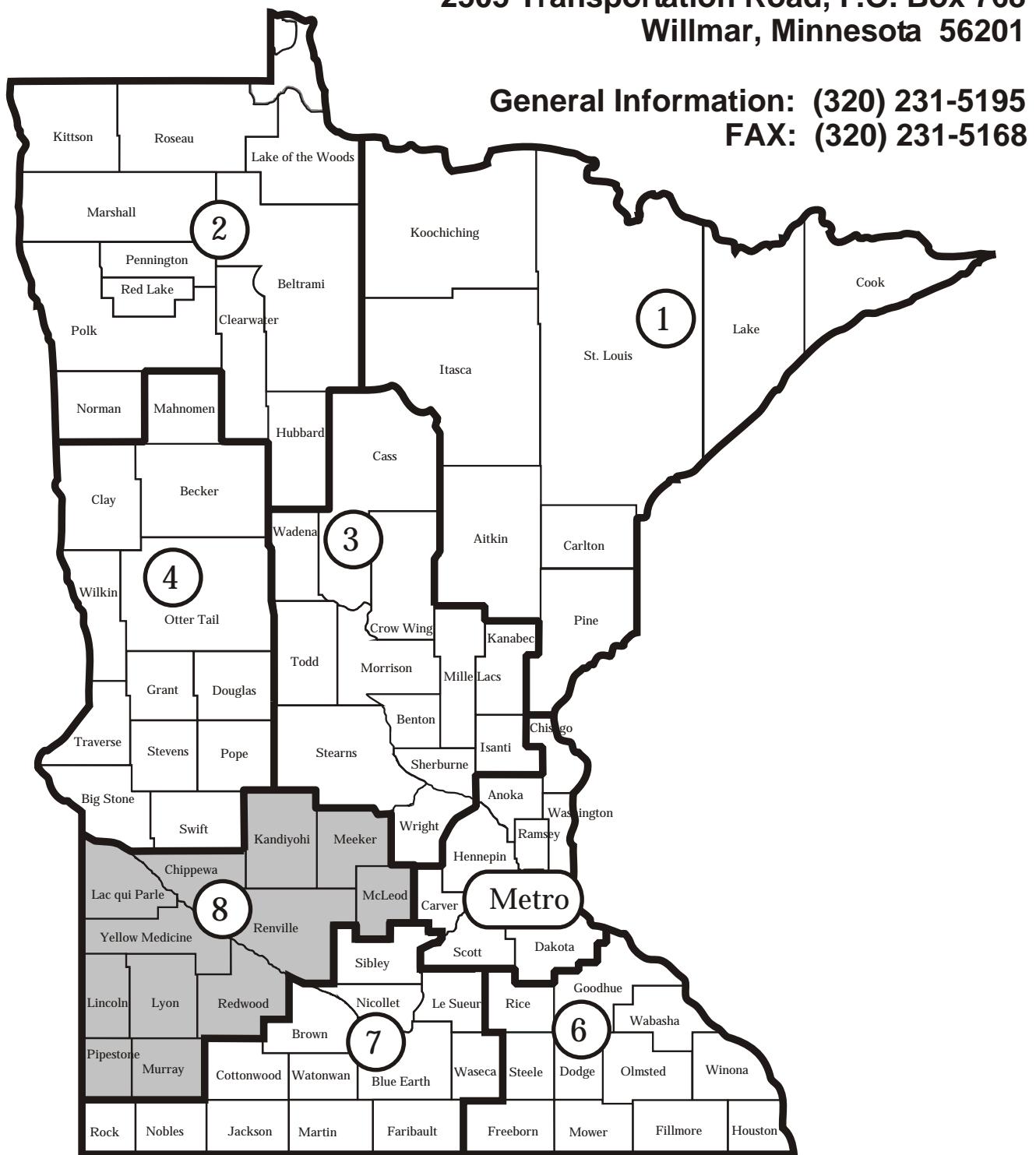
Transportation District Engineer

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2505 Transportation Road, P.O. Box 768

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Areawide Transportation Partnership (ATP) Boundaries

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1049	BB	TRF-0026-03	MN/DOT	SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	136,347	0	0	21,704	0	114,643
1050	BB	TRF-0032-03	MN/DOT	SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTNACE	0.0	OB	OPERATE BUS	FTA	108,872	0	0	16,224	0	92,648
1051	BB	TRF-1075-03	MN/DOT	SECT 5311: KANDIYOH CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	663,063	0	0	100,000	0	563,063
1052	BB	TRF-1075-03A	MN/DOT	SECT 5309: KANDIYOH AREA TRANSIT BUS GARAGE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	255,000	0	0	204,000	0	51,000
1053	BB	TRF-1724-03	MN/DOT	SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	254,616	0	0	36,758	0	217,858
1054	BB	TRF-1738-03	MN/DOT	SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANC	0.0	OB	OPERATE BUS	FTA	472,101	0	0	56,880	0	415,221
1055	BB	TRF-1738-03A	MN/DOT	SECT 5309: PRAIRIE FIVE ADMIN FACILITY AND BUS STORAGE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	400,000	0	0	320,000	0	80,000
1056	BB	TRF-2387-03	MN/DOT	SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	790,371	0	0	53,725	0	736,646
1057	BB	TRF-2387-03A	MN/DOT	SECT 5309: WESTERN - TWO BUS GARAGES, LYON AND JACKSON COUNTIES	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	510,000	0	0	408,000	0	102,000
1058	BB	TRF-2486-03	MN/DOT	SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	66,815	0	0	10,596	0	56,219
1059	BB	TRF-2488-03	MN/DOT	SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	73,584	0	0	10,472	0	63,112
1060	BB	TRF-3301-03	MN/DOT	SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	742,630	0	0	102,400	0	640,230
1061	BB	TRF-3301-03A	MN/DOT	SECT 5309: TRAILBLAZER ADMIN FACILITY AND BUS STORAGE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	400,000	0	0	320,000	0	80,000
1062	BB	TRF-3312-03	MN/DOT	SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	154,467	0	0	24,118	0	130,349
1063	BB	TRF-3325-03	MN/DOT	SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	70,338	0	0	9,870	0	60,468
1064	BB	TRF-3339-03	MN/DOT	SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	181,393	0	0	21,966	0	159,427
1065	BB	TRS-1075-03	MN/DOT	KANDIYOH CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1066	BB	TRS-1724-03	MN/DOT	PIPESTONE CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1067	BB	TRS-1738-03	MN/DOT	PRAIRIE FIVE (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1068	BB	TRS-2387-03A	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1069	BB	TRS-2387-03B	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1070	BB	TRS-2486-03	MN/DOT	CITY OF DAWSON (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1071	BB	TRS-3301-03	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1072	LOCAL 999	12-060-03	UMVRDC	MINNESOTA RIVER VALLEY SCENIC BYWAY, SEED FUNDS	0.0	PL	PLANNING	SB	31,250	25,000	0	0	0	6,250
1073	CSAH 202	37-802-01	LAC QUI PARLE COUNTY	GRADE BASE & SURFACE (AC PROJECT, PAYBACK IN 2004)	0.0	MC	GRADE AND SURFACE	STP	51,600	0	206,400	0	0	51,600
1074	PED/BIKE	42-090-01	LYON COUNTY	REGIONAL TRAILHEAD & PED/BIKE SAFETY - TRACY (AC PROJECT, PAYBACK IN 2004)	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	23,947	0	119,734	0	0	23,947
1075	TWN 189	51-599-73	MURRAY COUNTY	E OF AVOCAS, REPLACE BR 51531	0.0	BR	BRIDGE REPLACEMENT	BR	361,000	0	0	0	0	361,000
1076	CSAH 10	59-610-23	PIPESTONE COUNTY	TH 75 TO TH 23, OVERLAY	10.0	RD	SURFACING	STP	625,000	500,000	0	0	0	125,000
1077	CSAH 6	64-606-26	REDWOOD COUNTY	TH 68 TO TH 19, RECONSTRUCT (AC PROJECT, PAYBACK IN 2004)	11.0	MC	GRADE AND SURFACE	STP	3,008,000	2,348,000	292,000	0	0	660,000
1078	PED/BIKE	87-090-01	YELLOW MEDICINE	GRANITE FALLS MEMORIAL PARK TRAIL-PHASE ONE (AC PROJECT, PAYBACK IN 2004)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	24,000	0	96,000	0	0	24,000
1079	MSAS 109	133-126-01 & 133-109-06	MCLEOD COUNTY	MSAS 109 (2ND AVE) AND DALE ST, GRADE AND SURFACE	1.0	MC	GRADE AND SURFACE	STP	1,055,000	844,000	0	0	0	211,000
1080	EN	143-595-01	MONTEVIDEO	MONTEVIDEO TRAVEL INFORMATION CENTER (AC PROJECT, PAYBACK IN 2004)	0.0	EN	ENHANCEMENT	EN	34,132	0	136,528	0	0	34,132
1081	TH 23	3413-22 & 3408-14	MN/DOT	EAGLE LAKE Y TO CSAH 31, 4-LANE EXPANSION PLUS ACCESS MANAGEMENT (PAYBACK IN 2004 & 2005)	11.0	MC	"GRADE, SURFACE & BRIDGE"	STP	23,200,000	16,300,000	11,300,000	0	6,900,000	0
1082	TH 23	3413-22L	MN/DOT	LOCAL SHARE WITH CITY OF SPICER, 4-LANE EXPANSION FROM EAGLE LAKE Y TO CSAH 31 PLUS ACCESS MANAGEMENT (AC PROJECT)	11.0	MC	"GRADE, SURFACE & BRIDGE"	STP	500,000	400,000	0	0	0	100,000
1083	TH 29	1207-18	MN/DOT	W JCT TH 40 TO E JCT TH 40, OVERLAY (ELLA)	5.0	RX	ROAD REPAIR	SF	237,000	0	0	0	0	237,000
1084	TH 40	3409-17	MN/DOT	1.5 MILES E OF WILLMAR TO WILLMAR, OVERLAY (ELLA)	6.0	RX	ROAD REPAIR	SF	265,320	0	0	0	0	265,320
1085	TH 999	8828-45	MN/DOT	DISTRICTWIDE SEALCOATS ON TH 68 & TH71 (ELLA)	0.0	RX	ROAD REPAIR	SF	390,000	0	0	0	0	390,000
1086	TH 999	8808-AM-03	MN/DOT	DISTRICTWIDE SETASIDES - COOPERATIVE AGREEMENTS - 2003	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	1,650,000	0	0	0	0	1,650,000
1087	TH 999	8808-CA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2003	0.0	CA	MISCELLANEOUS	SF	1,300,000	0	0	0	0	1,300,000

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1088	TH 999	8808-DA-03	MN/DOT	DISTRICTWIDE SETASIDES - DETOUR AGREEMENTS - 2003	0.0	RS	MISCELLANEOUS	SF	300,000	0	0	0	300,000	0
1089	TH 999	8808-PL-03	MN/DOT	DISTRICTWIDE SETASIDES - PLANNING STUDY CONSTRUCTION RECOMMENDATIONS AND ACCESS CONTROL MANAGEMENT -2003	0.0	PL	MISCELLANEOUS	SF	570,000	0	0	0	570,000	0
1090	TH 999	8808-PM-03	MN/DOT	DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - 2003	0.0	PL	MISCELLANEOUS	SF	700,000	0	0	0	700,000	0
1091	TH 999	8808-RB-03	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIP PROGRAM - 2003	0.0	RB	LANDSCAPING	SF	40,000	0	0	0	40,000	0
1092	TH 999	8808-RW-03	MN/DOT	DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2003	0.0	RW	RIGHT OF WAY	SF	2,430,000	0	0	0	2,430,000	0
1093	TH 999	8808-RX-03	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2003	0.0	RX	ROAD REPAIR	SF	2,100,000	0	0	0	2,100,000	0
1094	TH 999	8808-SA-03	MN/DOT	DISTRICTWIDE SETASIDES - CONSTRUCTION OVERRUNS AND SUPP AGREE - 2003	0.0	SA	SUPP AGREE & COST OVERRUN	SF	1,200,000	0	0	0	1,200,000	0
Summary for Year = 2003 (46 projects)								\$45,760,846	\$20,725,000	\$12,150,662	\$1,716,713	\$18,082,320	\$5,236,813	

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Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1095	BB	TRF-0026-04	MN/DOT	SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	140,437	0	0	21,704	0	118,733
1096	BB	TRF-0032-04	MN/DOT	SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTNACE	0.0	OB	OPERATE BUS	FTA	112,138	0	0	16,224	0	95,914
1097	BB	TRF-1075-04	MN/DOT	SECT 5311: KANDIYOH CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	682,954	0	0	100,000	0	582,954
1098	BB	TRF-1724-04	MN/DOT	SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	262,254	0	0	36,758	0	225,496
1099	BB	TRF-1738-04	MN/DOT	SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANC	0.0	OB	OPERATE BUS	FTA	486,264	0	0	56,880	0	429,384
1100	BB	TRF-2387-04	MN/DOT	SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	814,082	0	0	53,725	0	760,357
1101	BB	TRF-2486-04	MN/DOT	SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	68,820	0	0	10,596	0	58,224
1102	BB	TRF-2488-04	MN/DOT	SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	75,792	0	0	10,472	0	65,320
1103	BB	TRF-3301-04	MN/DOT	SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	764,909	0	0	102,400	0	662,509
1104	BB	TRF-3312-04	MN/DOT	SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	159,101	0	0	24,118	0	134,983
1105	BB	TRF-3325-04	MN/DOT	SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	72,448	0	0	9,870	0	62,578
1106	BB	TRF-3339-04	MN/DOT	SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	186,834	0	0	21,966	0	164,868
1107	BB	TRS-0032-04	MN/DOT	MONTEVIDEO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1108	BB	TRS-1075-04	MN/DOT	KANDIYOH CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1109	BB	TRS-1075-04A	MN/DOT	KANDIYOH CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1110	BB	TRS-1724-04	MN/DOT	PIPESTONE CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1111	BB	TRS-1738-04	MN/DOT	PRAIRIE FIVE (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1112	BB	TRS-2387-04	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1113	BB	TRS-3301-04	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1114	BB	TRS-3301-04A	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1115	RR	42-00118	MN/DOT	INSTALL SIGNALS & GATES AT 2 LOCATIONS: CR 74	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	350,000	315,000	0	0	0	35,000

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1116	RR	43-00112	MN/DOT	NEW CANTS AND CIRCUIT UPGRADES AT PLATO: CSAH 9	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	100,000	90,000	0	0	0	10,000
1117	PED/BIKE	12-090-02	MN DNR	WEGDAHL TO GRANITE FALLS; BIKE/PEDESTRIAN TRAIL (AC PROJECT, PAYBACK IN 2005)	8.0	EN	PED/BIKE IMPROVEMENT	EN	85,000	0	340,000	0	0	85,000
1118	CSAH 23	34-623-14	WILLMAR AND KANDIYOHICOUNTY	DEVELOPMENT OF INTERCHANGE FOR CSAH 23 WITH TH71/TH23 WILLMAR BYPASS	0.0	MC	GRADE AND SURFACE	STP	640,000	512,000	0	0	0	128,000
1119	CSAH 19	37-619-14	LAC QUI PARLE COUNTY	TH 40 TO CSAH 22, RECONSTRUCT (AC PROJECT, PAYBACK IN 2005)	1.0	RC	GRADE AND SURFACE	STP	748,815	586,015	65,285	0	0	162,800
1120	CSAH 23	37-623-13	LAC QUI PARLE COUNTY	BETWEEN RR & TH 212 IN DAWSON, RECONSTRUCT-C.G.	0.0	RC	GRADE AND SURFACE	STP	520,000	416,000	0	0	0	104,000
1121	CSAH 202	37-802-01	LAC QUI PARLE COUNTY	GRADE BASE & SURFACE (AC PAYBACK)	0.0	MC	GRADE AND SURFACE	STP	206,400	206,400	0	0	0	0
1122	CSAH 1	41-601-27	LINCOLN COUNTY	CSAH 15 TO TH 271, RECONSTRUCT- REGRADE, AGG BASE, BITUMINOUS	5.0	RC	GRADE AND SURFACE	STP	1,403,557	1,122,845	0	0	0	280,712
1123	PED/BIKE	42-090-01	LYON COUNTY	REGIONAL TRAILHEAD & PED/BIKE SAFETY - TRACY	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	119,734	119,734	0	0	0	0
1124	CSAH 14	43-614-07 & 133-128-01	HUTCHINSON/MCLEOD COUNTY	DEVELOPMENT OF LOCAL RING ROAD FROM TH7/22 TO TIE IN WITH CSAH 8 (AIRPORT ROAD)- GRADING, BIT.,& BR REPLACEMENT (BR 43543)	3.0	MC	GRADE AND SURFACE	STP	1,500,000	1,000,000	0	0	0	500,000
1125	TWN 58	51-599-79	MURRAY COUNTY	TOWNSHIP 58 OVER BEAVER CREEK, REPLACE BR 1601	0.0	BR	BRIDGE REPAIR OTHER	BROS	280,000	0	0	0	0	280,000
1126	CSAH 8	51-608-13	MURRAY	28TH ST TO JUNIPER AVE IN SLAYTON, MILLS AND OVERLAY ALONG WITH CURB & GUTTER/MANHOLE CHANGES	0.0	RS	MILL AND OVERLAY	STP	397,500	318,000	0	0	0	79,500
1127	CR 59	59-596-01	PIPESTONE COUNTY	TH 268 TO TH 75, OVERLAY, THROUGH CITY OF TROSKY (AC PROJECT, PAYBACK IN 2005)	1.0	RS	BITUMINOUS OVERLAY	STP	20,000	0	80,000	0	0	20,000
1128	CSAH 4	59-604-03	PIPESTONE COUNTY	TH 23 TO CSAH 13, RECONSTRUCT- REGRADE BIT	4.0	RC	GRADE AND SURFACE	STP	1,175,000	940,000	0	0	0	235,000
1129	CSAH 6	64-606-26	REDWOOD COUNTY	TH 68 TO TH 19, RECONSTRUCT (AC PAYBACK)	11.0	MC	GRADE AND SURFACE	STP	292,000	292,000	0	0	0	0
1130	CSAH 9	65-609-09	RENVILLE COUNTY	MINNESOTA RIVER TO TH 212, RECONSTRUCT-SURFACING, AGG BASE, AND SHOULDERS ONLY	6.0	RC	GRADE AND SURFACE	STP	1,420,000	1,136,000	0	0	0	284,000
1131	PED/BIKE	87-090-01	YELLOW MEDICINE	GRANITE FALLS MEMORIAL PARK TRAIL-PHASE ONE (AC PAYBACK)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	96,000	96,000	0	0	0	0
1132	EN	88-595-01	MONTEVIDEO	MONTEVIDEO TRAVEL INFORMATION CENTER (AC PAYBACK)	0.0	EN	ENHANCEMENT	EN	136,528	136,528	0	0	0	0

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1133	MSAS	139-121-03	MARSHALL	TH 19 TO TH 59, REMOVAL OF FULL DEPTH BIT, SUBCUT, AND RESURFACE	1.0	RC	GRADE AND SURFACE	STP	1,000,000	800,000	0	0	0	200,000
1134	TH 7	1202-51	MN/DOT	2800' E OF CR 41 IN MONTEVIDEO TO EAST TO 500' W OF 48TH ST SE, UNBONDED CONCRETE OVERLAY 9 INCHES	9.0	RD	CONCRETE OVERLAY	STP	4,457,888	3,566,310	0	0	891,578	0
1135	TH 12	4704-46	MN/DOT	AT THE JCT OF TH 12 & TH 22, MODIFY Y INTERSECTION	0.0	SC	GRADE AND SURFACE	SF	475,000	0	0	0	475,000	0
1136	TH 23	3405-39	MN/DOT	AT THE JCT OF TH 23 & KANDIYOH CSAH 5, INSTALL FLASHING BEACON	0.0	SC	WARNING FLASHERS	SF	15,000	0	0	0	15,000	0
1137	TH 23	3413-22AC1 & 3408-14AC1	MN/DOT	TH 23 EXPANSION (AC PAYBACK)	11.0	MC	"GRADE, SURFACE & BRIDGE"	STP	7,000,000	7,000,000	0	0	0	0
1138	TH 23	4203-39	MN/DOT	AT THE JCT OF TH 23 & LYON CSAH 33, LIGHTING	0.0	SC	LIGHTING	SF	10,000	0	0	0	10,000	0
1139	TH 67	8707-48	MN/DOT	GRANITE FALLS TO ECHO, INSTALL GUARDRAIL (AC PROJECT, PAYBACK IN 2005)	16.0	SH	GUARD RAIL	HES	60,000	0	240,000	0	60,000	0
1140	TH 75	3702-32	MN/DOT	TH 212 TO MADISON, MILL AND OVERLAY	5.0	RS	MILL AND OVERLAY	SF	1,300,000	0	0	0	1,300,000	0
1141	TH 75	4108-26	MN/DOT	LAKE BENTON TO IVANHOE, MILL AND OVERLAY	13.0	RS	MILL AND OVERLAY	SF	1,850,000	0	0	0	1,850,000	0
1142	TH 91	5107-12	MN/DOT	S CO LINE TO LAKE WILSON, OVERLAY	10.0	RS	BITUMINOUS OVERLAY	STP	674,160	539,328	0	0	134,832	0
1143	TH 212	3705-37004	MN/DOT	AT FLORIDA CREEK, REPLACE BR 37004 DECK	0.0	BR	REDECK	BR	561,800	449,440	0	0	112,360	0
1144	TH 212	4310-45	MN/DOT	W JCT TH 22 TO E JCT TH 22, REPLACE BITUMINOUS WITH CONCRETE (REPLACE ARCH CULVERT) (EB. ONLY) (BR 91330) (AC PROJECT, PAYBACK IN 2005)	3.0	RD	CONCRETE PAVEMENT	STP	760,000	0	3,040,000	0	760,000	0
1145	TH 999	8808-AM-04	MN/DOT	DISTRICTWIDE SETASIDES - COOPERATIVE AGREEMENTS - 2004	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	300,000	0	0	0	300,000	0
1146	TH 999	8808-CA-04	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2004	0.0	CA	MISCELLANEOUS	SF	1,300,000	0	0	0	1,300,000	0
1147	TH 999	8808-DA-04	MN/DOT	DISTRICTWIDE SETASIDES - DETOUR AGREEMENTS - 2004	0.0	RS	MISCELLANEOUS	SF	300,000	0	0	0	300,000	0
1148	TH 999	8808-PL-04	MN/DOT	DISTRICTWIDE SETASIDES - PLANNING - 2004	0.0	PL	PLANNING	SF	727,515	0	0	0	727,515	0
1149	TH 999	8808-PM-04	MN/DOT	DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - 2004	0.0	PM	MISCELLANEOUS	SF	700,000	0	0	0	700,000	0
1150	TH 999	8808-RB-04	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIP PROGRAM - 2004	0.0	RB	LANDSCAPE PARTNERSHIP	SF	40,000	0	0	0	40,000	0
1151	TH 999	8808-RW-04	MN/DOT	DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2004	0.0	RW	RIGHT OF WAY	SF	4,499,430	0	0	0	4,499,430	0

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Seq #	Route System		Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
	System	Route													
1152	TH 999		8808-RX-04	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2004	0.0	RX	ROAD REPAIR	SF	1,100,000	0	0	0	1,100,000	0
1153	TH 999		8808-SA-04	MN/DOT	DISTRICTWIDE SETASIDES - CONSTRUCTION OVERRUNS AND SUPP AGREE - 2004	0.0	SA	SUPP AGREE & COST OVERRUN	SF	1,200,000	0	0	0	1,200,000	0
Summary for Year = 2004 (59 projects)									\$42,095,360	\$20,000,000	\$3,765,285	\$464,713	\$15,775,715	\$5,854,932	

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1154	BB	TRF-0026-05	MN/DOT	SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	144,650	0	0	94,022	0	50,628
1155	BB	TRF-0032-05	MN/DOT	SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTNACE	0.0	OB	OPERATE BUS	FTA	115,502	0	0	69,301	0	46,201
1156	BB	TRF-1075-05	MN/DOT	SECT 5311: KANDIYOH CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	703,443	0	0	457,238	0	246,205
1157	BB	TRF-1724-05	MN/DOT	SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	270,122	0	0	175,579	0	94,543
1158	BB	TRF-1738-05	MN/DOT	SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANC	0.0	OB	OPERATE BUS	FTA	500,852	0	0	325,554	0	175,298
1159	BB	TRF-2387-05	MN/DOT	SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	838,504	0	0	545,028	0	293,476
1160	BB	TRF-2486-05	MN/DOT	SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	70,885	0	0	46,075	0	24,810
1161	BB	TRF-2488-05	MN/DOT	SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	78,066	0	0	46,840	0	31,226
1162	BB	TRF-3301-05	MN/DOT	SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	787,856	0	0	512,106	0	275,750
1163	BB	TRF-3312-05	MN/DOT	SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	163,874	0	0	106,518	0	57,356
1164	BB	TRF-3325-05	MN/DOT	SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	192,439	0	0	125,085	0	67,354
1165	BB	TRF-3339-05	MN/DOT	SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	74,621	0	0	48,504	0	26,117
1166	BB	TRS-1075-05	MN/DOT	KAT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1167	BB	TRS-1738-05	MN/DOT	PRAIRIE FIVE (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1168	BB	TRS-2387-05	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1169	BB	TRS-2387-05A	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1170	BB	TRS-3301-05	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1171	BB	TRS-3301-05A	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1172	BB	TRS-3325-05	MN/DOT	MURRAY (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1173	RR	12-00112	CHIPPEWA /MN DNR	INSTALL GATES-CLOSED CSAH 15 IN 2001 - TRAFFIC DIRECTED ONTO CSAH 5 (AC PROJECT, PAYBACK IN 2006)	0.0	SR	RAILROAD SURF/SIGNALS	HES	0	0	150,000	0	0	0
1174	PED/BIKE	12-090-02AC	MN DNR	WEGDAHL TO GRANITE FALLS, BIKE/PEDESTRIAN TRAIL (AC PAYBACK)	8.0	EN	PED/BIKE IMPROVEMENT	EN	340,000	340,000	0	0	0	0

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1175	CSAH 5	12-605-17	CHIPPEWA COUNTY	ON CSAH 5 FROM BNSF RAILROAD TRACKS (BY JCT OF CSAH 5) TO TH 7, GRADING, AGGR BASE, BIT SURF & AGGR SHLD	5.0	RC	GRADE AND SURFACE	STP	2,212,500	1,050,000	0	0	0	1,162,500
1176	EN	37-090-01	LAC QUI PARLE CO/DAWSON	BIKE/PED PATH/TRAIL ALONG LAC QUI PARLE RIVER (AC PROJECT, PAYBACK IN 2006)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	36,000	0	104,000	0	0	36,000
1177	CSAH 19	37-619-14AC	LAC QUI PARLE COUNTY	TH 40 TO CSAH 22, RECONSTRUCT (AC PAYBACK)	1.0	RC	GRADE AND SURFACE	STP	65,285	65,285	0	0	0	0
1178	CSAH 31	37-631-08	LAC QUI PARLE COUNTY	0.9 MI S OF CSAH 20, BRIDGE REPLACEMENT (37547) WITH A STRUCTURE OF CURRENT HYDRAULIC AND STRUCTURAL DESIGN , LOP RIVER	0.0	BR	BRIDGE REPLACEMENT	BR	617,000	493,600	0	0	0	123,400
1179	CSAH 5	42-605-26	LYON COUNTY	BETWEEN CSAH 4 & US 19, GRADING, AGGREGATE BASE, BITUMINOUS SURFACE	3.0	MC	GRADE AND SURFACE	STP	1,600,000	1,280,000	0	0	0	320,000
1180	CSAH 22	42-622-07	LYON COUNTY	AT INTERSECTION CSAH 9 & 11, OVERLAY, TURN LANES; TH 23 TO THE E COUNTY LINE, AGGR SHLD (AC PROJECT, PAYBACK IN 2006)	7.0	RD	BITUMINOUS OVERLAY	STP	88,600	0	354,400	0	0	88,600
1181	CR 59	59-596-01AC	PIPESTONE COUNTY	TH 268 TO TH 75, THROUGH CITY OF TROSKY, OVERLAY (AC PAYBACK)	1.0	RS	BITUMINOUS OVERLAY	STP	80,000	80,000	0	0	0	0
1182	TH 268	59-609-02	MN/DOT/ PIPESTONE CO	TH 75 TO THE WEST CITY LIMITS OF EDGERTON (CSAH 9), COMPLETE RECONSTRUCTION (TURNBACK)	6.0	RC	GRADE AND SURFACE	LF	4,000,000	0	0	0	0	4,000,000
1183	CSAH 6	64-606-27	REDWOOD COUNTY	JCT OF CSAH 9 AT DELHI TO MN RIVER, GRADE/SURFACE, AGGR SHLDS	3.0	RC	GRADE AND SURFACE	STP	1,200,000	960,000	0	0	0	240,000
1184	CSAH 46	64-646-07	REDWOOD COUNTY	W REDWOOD CO LINE TO 4.5 MI E ON N REDWOOD CO LINE, MILL, TURN LANES, BIT SURFACE, AGGR SHLD, PAVEMENT MARKINGS	4.0	RS	MILL AND OVERLAY	STP	395,000	316,000	0	0	0	79,000
1185	CSAH 9	65-609-10	RENVILLE COUNTY	BETWEEN US 212 AND CHIPPEWA CO LINE N OF SACRED HEART, AGGR BASE, BIT SURF, SHOULDERS	7.0	RC	GRADE AND SURFACE	STP	1,615,000	1,292,000	0	0	0	323,000
1186	CSAH 11	65-611-42	RENVILLE COUNTY	CSAH 8 AND MCLEOD CO LINE, NE OF BUFFALO LAKE, GRADE, AGGR, BIT SURF (AC PROJECT, PAYBACK IN 2006)	5.0	RC	GRADE AND SURFACE	STP	1,078,315	778,315	421,685	0	0	300,000
1187	EN	87-090-02	GRANITE FALLS	GRANITE FALLS MEMORIAL PARK TRAIL PHASE 2- E END OF MEMORIAL PARK TO TH 67 PED BRIDGE (AC PROJECT, PAYBACK IN 2006)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	28,256	0	104,000	0	0	28,256
1188	CSAH 46	87-646-07	YELLOW MEDICINE COUNTY	0.25 MI E OF W CO LINE TO 0.5 MI E OF W CO LINE & 4 MI W OF TH 67 TO TH 67 ALONG S CO LINE, MILL, TURN LANES, BIT SURF & AGGR SHLD, PAVEMENT MARKINGS	4.0	RS	MILL AND OVERLAY	STP	340,000	272,000	0	0	0	68,000
1189	MSAS 113	226-113-01	GLENCOE	CSAH 33 TO TH 212, GRADING, BITUMINOUS SURFACING IN EAST GLENCOE (AC PROJECT, PAYBACK IN 2006)	0.0	MC	GRADE AND SURFACE	STP	200,000	0	800,000	0	0	200,000
1190	MSAS 113	226-113-02	GLENCOE	BRIDGE (BR 43546) (SE GLENCOE ON MORNINGSIDE AVE) (AC PROJECT, PAYBACK IN 2006)	0.0	MC	BRIDGE REPLACEMENT	STP	140,000	0	560,000	0	0	140,000

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1191	TH 9	3406-16	MN/DOT	TH 71 TO SUNBURG, OVERLAY (AC PROJECT, PAYBACK IN 2006)	12.0	RS	BITUMINOUS OVERLAY	STP	186,000	0	744,000	0	186,000	0
1192	TH 9	3407-20	MN/DOT	NEW LONDON TO TH 71, OVERLAY AND SHOULDERS	4.0	RS	BITUMINOUS OVERLAY	STP	528,000	422,400	0	0	105,600	0
1193	TH 12	3404-52	MN/DOT	E OF WILLMAR TO E COUNTY LINE, MILL AND OVERLAY	11.0	RS	MILL AND OVERLAY	STP	1,600,000	1,280,000	0	0	320,000	0
1194	TH 12	4705-40	MN/DOT	S JCT TH 22 TO E LITCHFIELD CITY LIMITS, MILL & OVERLAY PLUS WIDENING BLOCK	1.0	RS	MILL AND OVERLAY	STP	580,000	464,000	0	0	116,000	0
1195	TH 19	4204-34	MN/DOT	CSAH 5 TO CSAH 7, REHAB, PLANE, JOINT REPAIR	3.0	RS	CONCRETE PAVEMENT REHAB	STP	585,000	468,000	0	0	117,000	0
1196	TH 19	6506-39	MN/DOT	MORTON TO FAIRFAX, OVERLAY	13.0	RS	BITUMINOUS OVERLAY	STP	700,000	560,000	0	0	140,000	0
1197	TH 22	4307-37	MN/DOT	THROUGH GLENCOE, MILL AND OVERLAY WITH (POSSIBLE TURNBACK IN 2008)	1.0	RS	MILL AND OVERLAY	STP	300,000	240,000	0	0	60,000	0
1198	TH 22	4709-27	MN/DOT	CSAH 18 TO PLEASURE DRIVE, SHOULDER RECONSTRUCTION	8.0	RD	SHOULDER REPLACEMENT	SF	25,000	0	0	0	25,000	0
1199	TH 23	3413-22AC2 & 3408-14AC2	MN/DOT	TH 23 EXPANSION (AC PAYBACK)	11.0	MC	"GRADE, SURFACE & BRIDGE"	STP	4,300,000	4,300,000	0	0	0	0
1200	TH 23	3413-29	MN/DOT	JCT TH 71 TO TH 9, LANDSCAPING/PLANTING (EXCLUDE LIGHTS ETC)	11.0	MC	LANDSCAPING	SF	500,000	0	0	0	500,000	0
1201	TH 40	3708-13	MN/DOT	STATELINE TO MADISON, OVERLAY	12.0	RS	BITUMINOUS OVERLAY	SF	760,000	0	0	0	760,000	0
1202	TH 67	8707-48AC	MN/DOT	GRANITE FALLS TO ECHO, INSTALL GUARDRAIL (AC PAYBACK)	16.0	SH	GUARD RAIL	HES	240,000	240,000	0	0	0	0
1203	TH 67	8707-49	MN/DOT	JCT TH 67 AND TH 19, MODIFY Y INTERSECTION (AC PROJECT, PAYBACK IN 2006)	0.0	SH	GRADE AND SURFACE	STP	95,000	0	380,000	0	95,000	0
1204	TH 67	8707-50	MN/DOT	ECHO TO TH 19, OVERLAY	4.0	RS	BITUMINOUS OVERLAY	SF	260,000	0	0	0	260,000	0
1205	TH 71	3414-14 & 7317-16	MN/DOT	TH 9 TO TH 55 (BELGRADE), MILL AND OVERLAY	8.0	RS	MILL AND OVERLAY	SF	1,200,000	0	0	0	1,200,000	0
1206	TH 75	4109-28 & 8710-29	MN/DOT	IVANHOE TO CANBY, MILL AND OVERLAY	17.0	RS	MILL AND OVERLAY	SF	1,700,000	0	0	0	1,700,000	0
1207	TH 212	4310-45AC	MN/DOT	W JCT TH 22 TO E JCT TH 22, REPLACE BITUMINOUS WITH CONCRETE (REPLACE ARCH CULVERT) (EB. ONLY) (BR 91330) (AC PAYBACK)	3.0	RD	CONCRETE PAVEMENT	STP	3,040,000	3,040,000	0	0	0	0

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Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1208	TH 999	8808-AM-05	MN/DOT	DISTRICTWIDE SETASIDES - COOPERATIVE AGREEMENTS - 2005	0.0	AM	COOP CONSTRUCT AGREEMENT	SF	300,000	0	0	0	300,000	0
1209	TH 999	8808-CA-05	MN/DOT	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2005	0.0	CA	MISCELLANEOUS	SF	1,300,000	0	0	0	1,300,000	0
1210	TH 999	8808-DA-05	MN/DOT	DISTRICTWIDE SETASIDES - DETOUR AGREEMENTS - 2005	0.0	RS	MISCELLANEOUS	SF	300,000	0	0	0	300,000	0
1211	TH 999	8808-PL-05	MN/DOT	DISTRICTWIDE SETASIDES - PLANNING STUDIES AND ACCESS - 2005	0.0	PL	PLANNING	SF	825,000	0	0	0	825,000	0
1212	TH 999	8808-PM-05	MN/DOT	DISTRICTWIDE SETASIDES - PREVENTIVE MAINTENANCE - 2005	0.0	PM	MISCELLANEOUS	SF	1,000,000	0	0	0	1,000,000	0
1213	TH 999	8808-RB-05	MN/DOT	DISTRICTWIDE SETASIDES - LANDSCAPE PARTNERSHIP PROGRAM - 2005	0.0	RB	LANDSCAPE PARTNERSHIP	SF	40,000	0	0	0	40,000	0
1214	TH 999	8808-RW-05	MN/DOT	DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2005	0.0	RW	RIGHT OF WAY	SF	5,400,000	0	0	0	5,400,000	0
1215	TH 999	8808-RX-05	MN/DOT	DISTRICTWIDE SETASIDES - ROAD REPAIR - 2005	0.0	RX	ROAD REPAIR	SF	1,280,000	0	0	0	1,280,000	0
1216	TH 999	8808-SA-05	MN/DOT	DISTRICTWIDE SETASIDES - CONSTRUCTION OVERRUNS AND SUPP AGREE - 2005	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	1,200,000	0	0	0	1,200,000	0
Summary for Year = 2005 (63 projects)								\$46,668,770	\$18,300,000	\$3,618,085	\$2,551,850	\$17,229,600	\$8,587,320	

METRO DIVISION

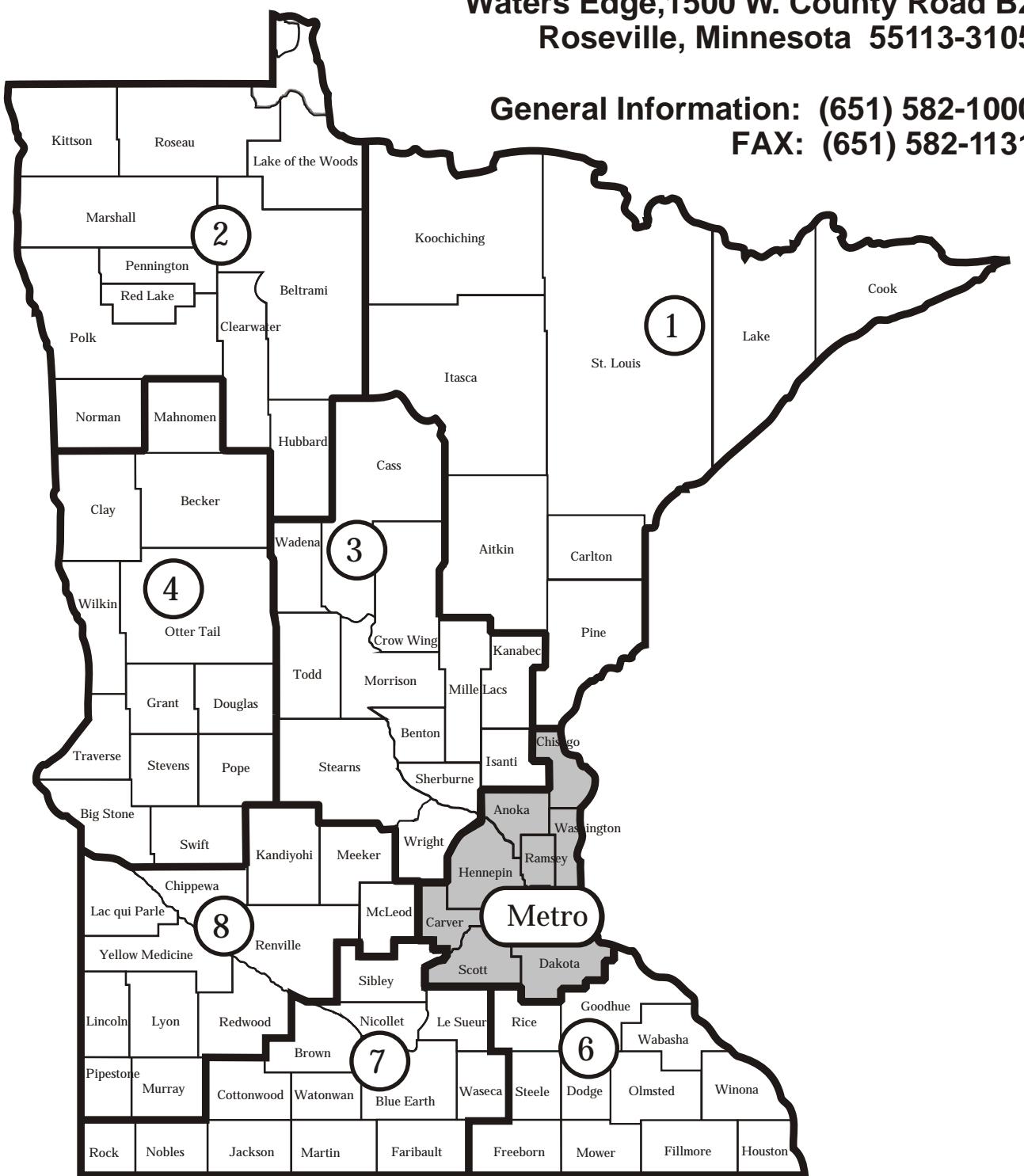
Metro Division Engineer

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Areawide Transportation Partnership (ATP) Boundaries

ATP: M

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1217	BB	TRF-0009-03	CARVER COUNTY	SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	391,400	0	0	85,000	0	306,400
1218	BB	TRF-0010-03	CHISAGO COUNTY	SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	226,600	0	0	30,000	0	196,600
1219	BB	TRF-0051-03	SCOTT COUNTY	SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	597,400	0	0	95,000	0	502,400
1220	BB	TRF-2637-03	MN/DOT	SECT 5310: CITY OF ANOKA-BUS PURCHASE(CLASS 400)	0.0	NB	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
1221	BB	TRF-3703-03	HASTINGS	SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	226,600	0	0	45,000	0	181,600
1222	BB	TRF-7068-03A	MN/DOT	SECT 5309: CHISAGO/SANTI NORTH BRANCH MULTI-MODAL TRANSIT FACILITY	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	1,000,000	0	0	800,000	0	200,000
1223	BB	TRF-8829-03	MN/DOT	SECT 5310: MN MASONIC HOME-SENIOR OUTREACH SERVICES-BUS PURCHASE (CLASS 400)	0.0	NB	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
1224	BB	TRF-9006-03	MN/DOT	SECT 5309: RUSHLINE CORRIDOR-BUS AND BUS FACILITIES	0.0	B3	PLANNING	FTA	625,000	0	0	500,000	0	125,000
1225	LOCAL 999	TRF-JARC-03A	MET COUNCIL	JOB ACCESS AND REVERSE COMMUTE PROGRAM FOR FED FISCAL YR 2002	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	2,000,000	0	0	1,000,000	0	1,000,000
1226	LOCAL 999	TRF-JARC-03B	MET COUNCIL	JOB ACCESS AND REVERSE COMMUTE PROGRAM FOR FED FISCAL YR 2003	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	2,000,000	0	0	1,000,000	0	1,000,000
1227	BB	TRF-NCDA-02	MN/DOT	SECT 5309: NORTHSTAR & RED ROCK CORRIDORS-PLANNING, ENGINEERING, ETC	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	3,538,006	0	0	2,830,405	0	707,601
1228	BB	TRF-NCDA-02C	MET COUNCIL	SECT 5309:CENTRAL CORRIDOR-PLANNING, ENGINEERING, ETC	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	2,653,506	0	0	2,122,805	0	530,701
1229	BB	TRF-TCMT-02U	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-LAKE & CHICAGO HUB	0.0	B3	PURCHASE BUS	FTA	3,700,000	0	0	2,960,000	0	740,000
1230	BB	TRF-TCMT-03	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE 40-FOOT BUSES	0.0	B9	PURCHASE BUS	FTA	3,635,000	0	0	2,908,000	0	727,000
1231	BB	TRF-TCMT-03A	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC	0.0	B9	PURCHASE BUS	FTA	5,491,000	0	0	4,392,800	0	1,098,200
1232	BB	TRF-TCMT-03AA	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-ADA BUS STOP IMPROVEMENTS	0.0	B3	PURCHASE BUS	FTA	361,000	0	0	288,800	0	72,200
1233	BB	TRF-TCMT-03B	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-SNELLING GARAGE PROJECT	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	6,250,000	0	0	5,000,000	0	1,250,000

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1234	BB	TRF-TCMT-03BB	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-PUBLIC FACILITIES REFURBISHING	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	250,000	0	0	200,000	0	50,000
1235	BB	TRF-TCMT-03C	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	7,892,500	0	0	6,314,000	0	1,578,500
1236	BB	TRF-TCMT-03CC	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-PUBLIC FACILITIES GATES, BARRIERS, CAMERAS, FOR SECURITY	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	500,000	0	0	400,000	0	100,000
1237	BB	TRF-TCMT-03D	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-ROSEDALE MALL PARKING DECK	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	6,000,000	0	0	4,800,000	0	1,200,000
1238	BB	TRF-TCMT-03E	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-I-394 PARK AND RIDE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	5,500,000	0	0	4,400,000	0	1,100,000
1239	BB	TRF-TCMT-03F	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-INVER GROVE HEIGHTS TRANSIT CENTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	2,550,000	0	0	2,040,000	0	510,000
1240	BB	TRF-TCMT-03G	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	1,250,000	0	0	1,000,000	0	250,000
1241	BB	TRF-TCMT-03H	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-40-FT BUSES	0.0	B3	PURCHASE BUS	FTA	11,243,500	0	0	8,994,800	0	2,248,700
1242	BB	TRF-TCMT-03J	MET COUNCIL-T & TE	SECT 5307: TWIN CITIES MET COUNCIL MT & TRANSIT DEVELOPMENT-METRO MOBILITY OPERATION & BUS PURCHASE	0.0	B9	OPERATE BUS	FTA	8,000,000	0	0	6,400,000	0	1,600,000
1243	BB	TRF-TCMT-03K	MET COUNCIL - MT	SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT	0.0	B3	MISCELLANEOUS	FTA	75,725,067	0	0	60,000,000	0	15,725,067
1244	BB	TRF-TCMT-03L	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS(PARK & RIDE SECURITY)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1245	BB	TRF-TCMT-03M	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANS STAFF TRAINING	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	231,250	0	0	185,000	0	46,250
1246	BB	TRF-TCMT-03N	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-ARCTIC BUSES(25-2003 REPLACEMENTS)	0.0	B9	PURCHASE BUS	FTA	10,919,500	0	0	8,735,600	0	2,183,900
1247	BB	TRF-TCMT-03P	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-ARCTIC BUSES(7-2005 GROWTH)	0.0	B9	PURCHASE BUS	FTA	3,108,063	0	0	2,486,450	0	621,613

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1248	BB	TRF-TCMT-03Q	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENT(SIGNS, ART, SHELTERS)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1249	BB	TRF-TCMT-03R	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-RIVERVIEW CORRIDOR HYBRID ELECTRIC BUSES	0.0	B9	PURCHASE BUS	FTA	3,750,000	0	0	3,000,000	0	750,000
1250	BB	TRF-TCMT-03S	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-BUSES FOR NW CORRIDOR EXPANSION	0.0	B3	PURCHASE BUS	FTA	14,000,000	0	0	11,200,000	0	2,800,000
1251	BB	TRF-TCMT-03T	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-BUSES(32-2003 FLEET GROWTH)	0.0	B3	PURCHASE BUS	FTA	10,919,500	0	0	8,735,600	0	2,183,900
1252	BB	TRF-TCMT-03U	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-FACILITY IMPROVEMENTS	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	2,080,000	0	0	1,664,000	0	416,000
1253	BB	TRF-TCMT-03V	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-UPGRADE LIGHTING EFFICIENCY(PER XCEL)	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	200,000	0	0	160,000	0	40,000
1254	BB	TRF-TCMT-03W	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-FACILITY FENCING/GATES FOR SECURITY	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	1,300,000	0	0	1,040,000	0	260,000
1255	BB	TRF-TCMT-03X	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-SHELTER MAINTENANCE BUILDING	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	500,000	0	0	400,000	0	100,000
1256	BB	TRF-TCMT-03Y	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-HEAT RECOVERY AT RUTER	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	1,500,000	0	0	1,200,000	0	300,000
1257	BB	TRF-TCMT-03Z	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-INC GEN POWER@SOUTH, RUTER, POLICE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	500,000	0	0	400,000	0	100,000
1258	BB	TRS-0010-02	CHISAGO COUNTY	HEARTLAND EXPRESS-REPLACE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	95,000	76,000	0	0	0	19,000
1259	CMAQ	TRS-SWMT-03	SOUTHWEST METRO TRANSIT AUTH	PURCHASE 2 ADDITIONAL LARGE VEHICLES FOR SW METRO TRANSIT	0.0	TR	PURCHASE BUS	CMAQ	1,035,125	828,100	0	0	0	207,025
1260	CMAQ	TRS-TCMT-03	MET COUNCIL - MT	SECTOR 5C - I-35W SOUTH CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	970,850	776,680	0	0	0	194,170
1261	CMAQ	TRS-TCMT-03A	MET COUNCIL - MT	SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	764,020	611,220	0	0	0	152,800

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Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1262	CMAQ	TRS-TCMT-03B	MET COUNCIL - MT	SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	991,700	793,360	0	0	0	198,340
1263	CMAQ	TRS-TCMT-03C	MET COUNCIL - MT	WOODBURY PARK & RIDE SERVICE EXPANSION	0.0	TR	BUS CAPITAL IMPROVEMENT	CMAQ	399,985	319,985	0	0	0	80,000
1264	CMAQ	TRS-TCMT-03D	MET COUNCIL - MT	SECTOR 1 & 2 - TRANSIT SERVICE RESTRUCTURING PLAN	0.0	TR	MISCELLANEOUS	CMAQ	927,500	742,000	0	0	0	185,500
1265	CMAQ	TRS-TCMT-03E	MET COUNCIL - MT	SECTOR 7 - WEST METRO SUBURBAN SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	795,000	636,000	0	0	0	159,000
1266	RR	27-00234	MN/DOT	63RD AVE AT BNSF RR IN BROOKLYN PARK-TRAFFIC SIGNAL INTERCONNECTION	0.0	SR	RAILROAD SIGNALS	RRS	75,000	67,500	0	0	0	7,500
1267	RR	27-00235	MN/DOT	JEFFERSON HWY AT BNSF RAILROAD IN OSSEO-TRAFFIC SIGNAL INTERCONNECTION	0.0	SR	RAILROAD SIGNALS	RRS	75,000	67,500	0	0	0	7,500
1268	RR	27-00239	MN/DOT	ZACHARY LANE AT BNSF RR IN MAPLE GROVE-TRAFFIC SIGNAL INTERCONNECTION	0.0	SR	RAILROAD SIGNALS	RRS	75,000	67,500	0	0	0	7,500
1269	RR	27-00240	MN/DOT	STUBBS BAY RD/BNSF RAILROAD IN ORONO-INSTALL NEW SIGNALS	0.0	SR	RAILROAD SIGNALS	RRS	185,500	166,950	0	0	0	18,550
1270	RR	27-00242	MN/DOT	73RD AVE AT BNSF RR IN BROOKLYN PARK-TRAFFIC SIGNAL INTERCONNECTION	0.0	SR	RAILROAD SIGNALS	RRS	75,000	67,500	0	0	0	7,500
1271	RR	27-00249	MN/DOT	N SHORE DRIVE AT CP RR IN GREENFIELD-INSTALL SIGNALS & GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	150,000	135,000	0	0	0	15,000
1272	RR	27-00250	MN/DOT	VALLEY RD AT BNSF RR IN INDEPENDENCE-INSTALL SIGNALS & GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	175,000	157,500	0	0	0	17,500
1273	RR	27-00255	MN/DOT	N SHORE DRIVE AT CP RR IN GREENFIELD-INSTALL SIGNALS & GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	150,000	135,000	0	0	0	15,000
1274	RR	62-00183	MN/DOT	MSAS 232, COMO AVE & MUN 516, COMO PLACE IN ST PAUL-UPGRADE SIGNALS AT COMO, CLOSE COMO PLACE	0.0	SR	RAILROAD SIGNALS	RRS	424,000	381,600	0	0	0	42,400
1275	RR	82-00126	MN/DOT	TWP RD 212, NORTHBROOK BLVD IN N BAYTOWN TOWNSHIP-INSTALL SIGNALS & GATES	0.0	SR	RAILROAD SIGNALS	RRS	185,500	166,950	0	0	0	18,550
1276	CSAH 1	02-601-40	ANOKA COUNTY	CSAH 1(COON RAPIDS BLVD) AT EGRET BLVD IN COON RAPIDS-DUAL LEFT TURN LANES, SIGNAL REVISION, ETC	0.0	SH	TURN LANES	HES	530,000	477,000	0	0	0	53,000
1277	CSAH 7	02-607-17	ANOKA COUNTY	157TH TO 159TH IN ANDOVER-TRAFFIC SIGNAL & CHANNELIZATION	0.0	SH	SPOT IMPROVEMENT	HES	385,840	347,256	0	0	0	38,584
1278	CSAH 9	02-609-11	ANOKA COUNTY	AT CSAH 20-TRAFFIC SIGNAL REVISION & LANE ADDITION	0.0	SH	SPOT IMPROVEMENT	HES	180,200	162,180	0	0	0	18,020

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1279	CSAH 51	02-610-11	ANOKA COUNTY	CSAH 51/CSAH 3(UNIVERSITY EXTENSION) AT FUTURE CSAH 10(OLD TH 10) IN BLAINE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	530,000	477,000	0	0	0	53,000
1280	CSAH 17	02-617-13	ANOKA COUNTY	ON LEXINGTON AVE FROM MAIN ST TO PHEASANT RIDGE DR-RECONSTRUCT & WIDEN TO 4-LANE ROADWAY	3.0	MC	GRADE AND SURFACE	UG	3,057,040	2,445,632	0	0	0	611,408
1281	CSAH 10	10-610-29	CARVER COUNTY	CSAH 10 OVER LUCE LINE TRAIL-REPLACE BR 5883	0.0	BR	BRIDGE REPLACEMENT	BR	757,900	424,000	0	0	0	333,900
1282	CSAH 9	13-609-21	CHISAGO COUNTY	AT TH 8 & LAKE ACCESS CROSSING-INTERSECTION RECONSTRUCTION	0.0	SC	SPOT IMPROVEMENT	HPP	2,500,000	2,000,000	0	0	0	500,000
1283	CSAH 37	13-637-05	CHISAGO COUNTY	RECONSTRUCTION OF CSAH 37-CSAH 20 TO CSAH 21	4.0	RC	GRADE AND SURFACE	HPP	2,062,500	1,650,000	0	0	0	412,500
1284	PED/BIKE	19-090-01	DAKOTA COUNTY	NORTH URBAN REGIONAL TRAIL-THOMPSON KOPOSIA SEGMENT	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	795,000	636,000	0	0	0	159,000
1285	PED/BIKE	19-090-02	DAKOTA COUNTY	BIG RIVERS REGIONAL TRAIL EXTENSION	4.0	EN	PEDESTRIAN BIKE TRAIL	EN	971,939	742,000	0	0	0	229,939
1286	CR 28	19-596-03	DAKOTA COUNTY	TH 149 IN EAGAN TO CSAH 63 IN INVER GROVE HEIGHTS-CONSTRUCT 4-LANE ROADWAY, ETC	1.0	MC	GRADE AND SURFACE	UG	3,180,000	2,544,000	0	0	0	636,000
1287	CR 8	19-596-04	DAKOTA COUNTY	ON CR 8 (WENTWORTH AVE) FROM HUMBOLDT AVE TO TH 52 IN WEST ST PAUL-MILL & OVERLAY, TURN LANES, SIGNAL REVISION, ETC	1.0	SH	TURN LANES	HES	371,000	333,900	0	0	0	37,100
1288	CSAH 31	19-631-31	DAKOTA COUNTY	CSAH 46 TO CSAH 42 IN APPLE VALLEY-RECONSTRUCT TO 4-LANE RDWY, TRANSIT CENTER, ETC(LIVABLE COMMUNITIES PROJECT)	1.0	MC	GRADE AND SURFACE	UG	3,125,000	2,500,000	0	0	0	625,000
1289	PED/BIKE	27-090-02	HENNEPIN COUNTY	HENNEPIN COUNTY BIKEWAY-MIDTOWN 29TH ST GREENWAY PED/BIKE IMPROVEMENT	3.0	BT	PEDESTRIAN BIKE TRAIL	HPP	1,125,000	900,000	0	0	0	225,000
1290	PED/BIKE	27-090-04	HENNEPIN COUNTY	HENNEPIN COUNTY PUBLIC SAFETY FACILITY TO MINNEAPOLIS MUNICIPAL PARKING RAMP-CONSTRUCT SKYWAY	0.0	BT	PED/BIKE IMPROVEMENT	UG	1,657,840	1,326,272	0	0	0	331,568
1291	PED/BIKE	27-090-05	HENNEPIN COUNTY	HENNEPIN COUNTY PUBLIC SAFETY FACILITY TO HAFAF PARKING RAMP IN MINNEAPOLIS-CONSTRUCT SKYWAY	0.0	BT	PED/BIKE IMPROVEMENT	UG	1,244,440	995,552	0	0	0	248,888
1292	CSAH 3	27-603-TCSP	HENNEPIN COUNTY	LAKE ST ACCESS TO I-35W-DESIGN, CONSTRUCTION, & R/W	0.0	PL	PLANNING	FFM	5,000,000	4,000,000	0	0	0	1,000,000
1293	CSAH 33	27-633-01	HENNEPIN COUNTY	PARK AVENUE OVER SOO LINE-REPLACE BR 90491	0.0	BR	BRIDGE REPLACEMENT	BR	901,000	720,800	0	0	0	180,200
1294	CSAH 61	27-661-34	HENNEPIN COUNTY	NORTH OF BREN RD TO SOUTH OF CSAH 3-RECONSTRUCT TO 4-LANE ROADWAY	1.0	MC	GRADE AND SURFACE	UG	3,392,000	2,713,600	0	0	0	678,400
1295	CSAH 81	27-681-10	HENNEPIN COUNTY	AT CO RD 49-INSTALL TRAFFIC SIGNAL & CHANNELIZATION	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	530,000	477,000	0	0	0	53,000

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1296	CSAH 101	27-701-10	HENNEPIN COUNTY	TH 7 TO CSAH 5 IN MINNETONKA-RECONSTRUCT TO 4-LANE ROADWAY	1.0	MC	GRADE AND SURFACE	UG	3,498,000	2,798,400	0	0	0	699,600
1297	CSAH 116	27-716-03	HENNEPIN COUNTY	CSAH 116 OVER CROW RIVER-REPLACE BR 6273	0.0	BR	BRIDGE REPLACEMENT	BR	1,325,000	1,060,000	0	0	0	265,000
1298	PED/BIKE	27-BASSETT	HENNEPIN COUNTY	BASSETT CREEK VALLEY NORTH-SOUTH PED/BIKE TRAIL	0.0	BT	PEDESTRIAN BIKE TRAIL	FFM	12,500,000	10,000,000	0	0	0	2,500,000
1299	CR C	62-623-40	RAMSEY COUNTY	I-35W TO SNELLING AVE-RECONSTRUCT, ADD TURN LANES, INTERCONNECTED SIGNALS, ETC	1.0	RC	TURN LANES	UG	4,240,000	3,392,000	0	0	0	848,000
1300	CR C	62-623-41	RAMSEY COUNTY	SNELLING AVE TO OXFORD ST-RECONSTRUCTION	1.0	RC	GRADE AND SURFACE	UG	2,120,000	1,696,000	0	0	0	424,000
1301	CSAH 13	82-613-07	WASHINGTON COUNTY	ON HINTON/TOWER DRIVE FROM 65TH IN COTTAGE GROVE TO MILITARY RD IN WOODBURY-4-LANE RDWY,TRAIL,SIGNALS.ETC	1.0	MC	GRADE AND SURFACE	UG	2,756,000	2,204,800	0	0	0	551,200
1302	CMAQ	90-070-13	MET COUNCIL - MT	I-35W NORTH CORRIDOR-TRANSIT SERVICE EXPANSION PLAN	0.0	TR	MISCELLANEOUS	CMAQ	4,468,975	3,575,180	0	0	0	893,795
1303	LOCAL 999	91-060-31	MPLS PARK/REC BOARD	MINNEAPOLIS GRAND ROUNDS, SEED FUNDS - VOLUNTEER MANAGER	0.0	PL	PLANNING	SB	31,200	24,960	0	0	0	6,240
1304	LOCAL 999	91-060-32	HASTINGS	GREAT RIVER ROAD, LEDUC HISTORIC SITE INTERPRETIVE EXHIBIT IMPLEMENTATION	0.0	PL	PLANNING	SB	205,870	164,696	0	0	0	41,174
1305	PED/BIKE	91-090-13	MINNEAPOLIS	FRANKLIN AVE TO EMERALD ST-EAST RIVER PARKWAY BIKE TRAIL	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	344,500	275,600	0	0	0	68,900
1306	PED/BIKE	91-090-15	MINNEAPOLIS	THEODORE WIRTH PARK BIKE TRAIL-REPAVING	3.0	EN	PED/BIKE IMPROVEMENT	EN	651,900	521,520	0	0	0	130,380
1307	PED/BIKE	91-090-26	MPLS PARK/REC BOARD	GRAND ROUNDS WAYFINDING IMPROVEMENTS FOR PEDESTRIANS & BICYCLISTS	50.0	EN	PED/BIKE IMPROVEMENT	EN	894,640	715,712	0	0	0	178,928
1308	EN	91-090-27	MPLS PARK/REC BOARD	MILL RUINS PARK PEDESTRIAN CIRCULATION SYSTEM/LANDSCAPING, LIGHTING, ETC	0.0	EN	ENHANCEMENT	EN	858,600	686,880	0	0	0	171,720
1309	EN	91-595-12	MINN TRANSPORT ATION MUSEUM	JACKSON STREET ROUNDHOUSE POWERHOUSE RESTORATION	0.0	EN	ENHANCEMENT	EN	875,000	446,500	0	0	0	428,500
1310	EN	91-595-14	MINN TRANSPORT ATION MUSEUM	COMO-HARRIET STREETCAR LINE EXTENSION & IMPROVEMENTS	1.0	EN	ENHANCEMENT	EN	583,000	466,400	0	0	0	116,600

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1311	PED/BIKE	92-090-14	MN DNR	BLOOMINGTON FERRY BRIDGE TO SHAKOPEE-MINNESOTA VALLEY TRAIL	4.0	EN	PEDESTRIAN BIKE TRAIL	849,034	679,227	0	0	0	169,807	
1312	MUN	98-080-07	NEWPORT	ON GLEN RD IN NEWPORT-RECONSTRUCT & WIDEN (INCLUDES CONST ENG)	0.0	MC	GRADE AND SURFACE	880,000	704,000	0	0	0	176,000	
1313	MUN	98-080-11	NEWPORT	ON 7TH AVE IN NEWPORT FROM 12TH ST TO 1ST ST-RECONSTRUCTION & CONST ENG	1.0	MC	GRADE AND SURFACE	1,260,000	1,008,000	0	0	0	252,000	
1314	CITY	98-080-13	NEWPORT	ON 2ND ST FROM 4TH AVE TO 7TH AVE-RECONSTRUCTION & CONST ENG	0.0	RC	GRADE AND SURFACE	420,000	336,000	0	0	0	84,000	
1315	PED/BIKE	98-090-01	CHISAGO COUNTY	IN CHISAGO CITY-STINSON/NORTH AVE BIKEWAY	0.0	EN	PED/BIKE IMPROVEMENT	858,600	686,880	0	0	0	171,720	
1316	PED/BIKE	107-090-03	BLOOMINGT ON	ALONG NSP AERIAL TRANSMISSION CORRIDOR FROM 79TH ST TO 105TH ST NEAR MINN RIVER WILDLIFE REFUGE AREA -CONSTRUCT PED/BIKE TRAIL & BRIDGE AT OLD SHAKOPEE RD	2.0	EN	PEDESTRIAN BIKE EN TRAIL	909,480	727,584	0	0	0	181,896	
1317	PED/BIKE	107-090-04	BLOOMINGT ON	ALONG E BUSH LAKE RD FROM 84TH ST TO 106TH ST IN BLOOMINGTON-CONSTRUCT PED/BIKE TRAIL	3.0	EN	PEDESTRIAN BIKE EN TRAIL	1,321,820	742,000	0	0	0	579,820	
1318	MSAS 385	107-385-18	BLOOMINGT ON	PENN AVE TO KNOX AVE IN BLOOMINGTON-RECONSTRUCT & GEOMETRIC IMPROVEMENTS	0.0	RC	GRADE AND SURFACE	2,056,400	1,645,120	0	0	0	411,280	
1319	CITY	107-399-25	BLOOMINGT ON	ON E 79TH ST FROM CEDAR TO 24TH AVE-GRAD, SURF, SIGNALS, ETC	0.0	RC	GRADE AND SURFACE	4,134,000	3,307,200	0	0	0	826,800	
1320	MSAS 415	107-415-21	BLOOMINGT ON	FROM W 78TH ST TO W 82ND ST IN BLOOMINGTON-RECONSTRUCT & GEOMETRIC IMPROVEMENTS (LIVABLE COMMUNITIES PROJECT)	0.0	RC	GRADE AND SURFACE	3,256,799	2,365,920	0	0	0	890,879	
1321	PED/BIKE	110-090-02	BROOKLYN PARK	OVER TH 252 NORTH OF 85TH AVE N IN BROOKLYN PARK-CONSTRUCT PEDESTRIAN/BIKEWAY BRIDGE	0.0	EN	PEDESTRIAN BIKE EN BRIDGE	636,000	508,800	0	0	0	127,200	
1322	PED/BIKE	130-090-03	HASTINGS	UNDER TH 61 ADJACENT TO THE VERMILLION RIVER IN HASTINGS-CONSTRUCT PED/BIKE UNDERPASS & TRAIL IMPROVEMENTS	0.0	EN	PEDESTRIAN BIKE EN TRAIL	318,000	254,400	0	0	0	63,600	
1323	PED/BIKE	141-090-09	MINNEAPOLI S	MIDTOWN GREENWAY-PHASE II	1.0	BT	PEDESTRIAN BIKE UG TRAIL	1,571,344	1,257,075	0	0	0	314,269	
1324	PED/BIKE	141-090-13	MINNEAPOLI S	HIAWATHA TO W RIVER RD-MIDTOWN GREENWAY TRAIL(PHASE III)	1.0	BT	PEDESTRIAN BIKE UG TRAIL	1,178,932	943,146	0	0	0	235,786	
1325	PED/BIKE	141-090-14	MINNEAPOLI S	LORING PARK BICYCLE/PED CONNECTION FOR UPTOWN TO DOWNTOWN	0.0	BT	PEDESTRIAN BIKE UG TRAIL	1,451,140	1,160,912	0	0	0	290,228	
1326	EN	141-090-20	MINNEAPOLI S	5TH AVE SE TO MISS RIVER IN MPLS-MIDTOWN GREENWAY SAFETY ELEMENTS FOR PHASES 2 & 3(LIVABLE COMMUNITIES PROJECT)	2.0	EN	ENHANCEMENT EN	1,353,620	1,082,896	0	0	0	270,724	
1327	CITY	141-165-15	MINNEAPOLI S	CHICAGO AVE OVER HCRRA RR-REPLACE BR 92349	0.0	BR	BRIDGE REPLACEMENT	1,966,300	853,300	0	0	0	1,113,000	

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1328	CITY	141-291-01AC	MINNEAPOLI	ROYALSTON AVE OVER THE BNSF RR-BR 27699(REPLACE S BR 92339)-(AC PAYBACK)	0.0	BR	BRIDGE REPLACEMENT	BR	818,788	818,788	0	0	0	0
1329	EN	145-090-01	MOUND	LOST LAKE MULTI-MODAL TRANSIT FACILITY	0.0	EN	BUS CAPITAL IMPROVEMENT	EN	676,280	527,498	0	0	0	148,782
1330	EN	160-020-14	ROSEVILLE	ON CO RD B FROM HAMLINE AVE TO DALE ST-STREETSCAPE(PHASE 2)	1.0	EN	ENHANCEMENT	EN	375,000	300,000	0	0	0	75,000
1331	PED/BIKE	160-090-07	ROSEVILLE	ALONG CO RD B2 FROM RICE ST TO WALNUT ST THEN NORTH TO BURLINGTON NORTHERN RAIL CORRIDOR-CONSTRUCT PATHWAY	5.0	BT	PEDESTRIAN BIKE TRAIL	UG	2,040,500	1,632,400	0	0	0	408,100
1332	CSAH 3	163-020-31	ST LOUIS PARK	CSAH 3(EXCELSIOR BLVD) OVER TH 100-BRIDGE WIDENING, TURN LANES, SIDEWALK, ETC BR 27106	0.0	BI	BRIDGE REPAIR OTHER	UG	2,120,000	1,696,000	0	0	0	424,000
1333	EN	164-010-54	ST PAUL	FORT SNELLING STATE PARK TO MUNSTER ST-LANDSCAPE, LIGHTING, ETC	0.0	EN	ENHANCEMENT	EN	1,272,000	742,000	0	0	0	530,000
1334	CITY	164-080-09	ST PAUL	WEST END AREA OF DOWNTOWN ST PAUL-MULTI-MODAL HUB	0.0	TR	BUS CAPITAL IMPROVEMENT	UG	11,660,000	5,830,000	0	0	0	5,830,000
1335	PED/BIKE	164-090-05	ST PAUL	CONSTRUCT TUNNEL UNDER BN RR W OF LEXINGTON	0.0	BT	PEDESTRIAN BIKE BRIDGE	UG	905,000	724,000	0	0	0	181,000
1336	CITY	164-288-01	ST PAUL	JOHNSON PKWY TO I-35E(PHALEN BLVD)-GRAD,SURF,RIGHT OF WAY, ETC(PHASE 3)	3.0	MC	"GRADE, SURFACE & BRIDGE"	HPP	562,500	450,000	0	0	0	112,500
1337	CITY	164-288-02	ST PAUL	ON PHALEN BLVD FROM MISSISSIPPI ST TO PAYNE AVE & ON CAYUGA FROM WESTMINSTER TO PHALEN-GRAD,SURF,ETC(PHASE 1)	3.0	MC	GRADE AND SURFACE	HPP	6,000,000	3,700,000	0	0	0	2,300,000
1338	CITY	164-288-03	ST PAUL	OVER WESTMINSTER JUNCTION RAILROADS-CONST BR 62598(PHASE 2)	0.0	MC	"GRADE, SURFACE & BRIDGE"	HPP	11,000,000	8,100,000	0	0	0	2,900,000
1339	CITY	164-288-TCSP	ST PAUL	PHALEN BLVD CORRIDOR-DESIGN, CONSTRUCTION, & R/W	0.0	PL	PLANNING	FFM	2,187,500	1,750,000	0	0	0	437,500
1340	PED/BIKE	166-090-01AC	SHAKOPEE	OVER TH 169 ON CR 79 FROM 10TH AVE TO S OF TH 169 IN SHAKOPEE-CONSTRUCT PED/BIKE BRIDGE & TRAIL(AC PAYBACK)	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	385,501	385,501	0	0	0	0
1341	PED/BIKE	166-090-02AC	SHAKOPEE	OVER TH 169 ON CSAH 17 FROM ST FRANCIS AVE TO VIERLING DR IN SHAKOPEE-CONSTRUCT PED/BIKE BRIDGE & TR(AC PAYBACK)	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	368,541	368,541	0	0	0	0
1342	PED/BIKE	167-090-06	SHOREVIEW	CO RD J TO CO RD I IN SHOREVIEW-CONSTRUCT TRAIL	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	178,080	142,464	0	0	0	35,616
1343	CMAQ	189-595-01	MAPLE GROVE	AT I-94 AND HEMLOCK LANE, CONSTRUCT MAPLE GROVE TRANSIT HUB	0.0	TR	MISCELLANEOUS	CMAQ	7,287,500	5,830,000	0	0	0	1,457,500
1344	PED/BIKE	209-090-02	VADNAIS HEIGHTS	ALONG CENTERVILLE RD FROM HORIZON AVE S TO EDGERTON ST-CONSTRUCT CENTERVILLE ROAD TRAIL	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	804,904	643,923	0	0	0	160,981

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1345	CMAQ	CM-3-99	MET COUNCIL	REGIONAL TRAVEL DEMAND MANAGEMENT & COMMUTER ALTERNATIVES PROGRAM	0.0	TM	MISCELLANEOUS	CMAQ	2,082,900	1,666,320	0	0	0	416,580
1346	CMAQ	CM-20-99	MINNEAPOLIS	DOWNTOWN MINNEAPOLIS TRANSPORTATION MANAGEMENT ORGANIZATION	0.0	TM	MISCELLANEOUS	CMAQ	341,320	273,055	0	0	0	68,265
1347	CMAQ	CM-25-99	I-494 CORRIDOR COMMISSION	I-494 CORRIDOR COMMISSION TRANSPORTATION DEMAND MANAGEMENT	0.0	TM	MISCELLANEOUS	CMAQ	187,885	150,310	0	0	0	37,575
1348	TH 3	1920-37	MN/DOT	OVER DITCH & CHUB CREEK S OF FARMINGTON-REPLACE BRS 3913 & 3914	0.0	BR	BRIDGE REPLACEMENT	BR	600,000	480,000	0	0	120,000	0
1349	TH 3	1921-74	MN/DOT	OVER VERNILLION RIVER N OF FARMINGTON-REPLACE BR 6696	0.0	BR	BRIDGE REPLACEMENT	BR	1,100,000	880,000	0	0	220,000	0
1350	TH 5	6201-77	ST PAUL	ST PETER STREET IN ST PAUL-STORM SEWER OUTLET	0.0	AM	MISCELLANEOUS	SF	108,000	0	0	0	108,000	0
1351	TH 5	6201-79	MN/DOT	AT ALBION ST IN ST PAUL-REPLACE TRAFFIC SIGNAL POLES	0.0	AM	TRAFFIC SIGNAL REVISION	SF	32,400	0	0	0	32,400	0
1352	TH 5	6201-9300A	MN/DOT	OVER MISSISSIPPI RIVER-REHABILITATE MODULAR JOINTS ON BR 9300	0.0	BI	BRIDGE JOINTS	SF	127,200	0	0	0	127,200	0
1353	TH 5	6201-9489	MN/DOT	W 7TH ST UNDER MISSISSIPPI BLVD-REHABILITATE RAILING & COPING ON BRS 9489 & 9490	0.0	BI	RAILINGS	SF	106,000	0	0	0	106,000	0
1354	TH 7	2706-200	MN/DOT	AT EXCELSIOR BLVD INTERCHANGE-LANDSCAPING	0.0	RC	LANDSCAPING	STP	108,345	86,676	0	0	21,669	0
1355	TH 8	1301-86	MN/DOT	THROUGH CHISAGO CITY-CONSTRUCT 3-LANE SECTION, OTHER TURN LANES AT OTHER SITES	1.0	SC	TURN LANES	STP	5,000,000	3,750,000	0	0	500,000	750,000
1356	TH 10	0215-9700	MN/DOT	OVER RUM RIVER & OVER BNSF RR-DECK REPAIR & RAIL REHAB ON BRS 9700, 9717	0.0	BI	BRIDGE REPAIR	SF	770,000	0	0	0	770,000	0
1357	TH 12	2713-66	MN/DOT	UNDER LUCE LINE TRAIL 4.5 MI W OF TH 494-REPLACE BR 4643	0.0	BR	BRIDGE REPLACEMENT	BR	112,890	90,312	0	0	22,578	0
1358	TH 12	2713-75	MN/DOT	CO RD 6 TO WAYZATA BLVD-RELOCATE RR TRACK, RECONSTRUCT TH 12, INTERCHANGES, ETC-STAGES 1 & 2 (AC PROJECT, PAYBACK IN 2004 & 2005)	5.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	14,000,000	3,600,000	22,000,000	0	2,400,000	8,000,000
1359	TH 12	2713-84RW	MN/DOT	IN LONG LAKE-RIGHT OF WAY FOR PARK AND RIDE SITE	0.0	RW	RIGHT OF WAY	SF	1,000,000	0	0	0	1,000,000	0
1360	TH 12	8825-63	MN/DOT	ON TH 12 FROM W JCT CSAH 15 IN WAYZATA TO I-494 AND ON I-394 FROM I-494 TO RIDGEDALE DRIVE IN MINNETONKA-REPLACE A & OH SIGNS	4.0	SC	SIGNING	SF	283,907	0	0	0	283,907	0
1361	TH 13	1901-142	MN/DOT	AT MENDOTA HEIGHTS RD IN MENDOTA HEIGHTS-TRAFFIC SIGNAL INSTALLATION	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	265,000	238,500	0	0	26,500	0
1362	TH 13	7001-88	MN/DOT	CSAH 21 TO CSAH 42-BITUMINOUS MILL & OVERLAY	3.0	RS	MILL AND OVERLAY STP		770,000	616,000	0	0	154,000	0

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1363	I 35	1980-64	MN/DOT	CSAH 46 TO CRYSTAL LAKE RD IN LAKEVILLE-INCIDENT MANAGEMENT SYSTEM	4.0	TM	TRAFFIC MGMT SYSTEM	IM	630,788	504,630	0	0	126,158	0
1364	I 35E	1982-129AC2	MN/DOT	TH 13 TO SHEPARD RD-REPLACE MISSISSIPPI RIVER BRIDGE & APPROACHES(AC PAYBACK)	0.0	BR	"GRADE, SURFACE & BRIDGE"	IM	12,000,000	12,000,000	0	0	0	0
1365	I 35E	6280-6509	MN/DOT	OVER ROSELAWN, CO RD B, & TH 36-REPAIR OVERLAY ON BRS 6509, 6510, 9117, 9118, 9119, 9120	0.0	BI	BRIDGE OVERLAY	IM	1,100,000	990,000	0	0	110,000	0
1366	I 35E	8825-54	MN/DOT	TH 77 IN EAGAN TO GRAND AVE IN ST PAUL-REPLACE A & OH SIGNING	14.0	SC	SIGNING	IM	330,000	297,000	0	0	33,000	0
1367	I 35E	8825-55	MN/DOT	TH 77 IN EAGAN TO GRAND AVE IN ST PAUL-REPLACE C & D SIGNING	14.0	SC	SIGNING	IM	250,000	225,000	0	0	25,000	0
1368	I 35W	2782-279	MN/DOT	I-494 IN BLOOMINGTON TO WASHINGTON AVE IN MPLS-REPLACE SIGNING	9.0	SC	SIGNING	IM	750,000	675,000	0	0	75,000	0
1369	I 35W	2783-103	MINNEAPOLI S	OUTLET STRUCTURE OF I-35W STORM SEWER NEAR THE I-35W/MISS RIVER BRIDGE-REPAIR SHORELINE ON MISSISSIPPI RIVER	0.0	RX	MISCELLANEOUS	SF	90,000	0	0	0	90,000	0
1370	I 35W	2783-104	MN/DOT	STINSON BLVD TO TH 36-CONCRETE REPAIR	1.0	RS	CONCRETE PAVEMENT REHAB	SF	2,650,000	0	0	0	2,650,000	0
1371	I 35W	2783-105	MN/DOT	AT 1ST ST S & AT 2ND ST SE IN MINNEAPOLIS-REPLACE LIGHTING SYSTEM	0.0	SC	LIGHTING	IM	210,000	189,000	0	0	21,000	0
1372	I 35W	2783-27893	MN/DOT	OVER TH 88,STINSON,INDUSTRIAL,MC RR,280 RAMPS, 36 OVER CLEVELAND-REPAIR OVERLAYS, JOINT REPLACE, & REHAB RAIL ON BRS 27893, 27895, 27897, 27899, 62860, 62853, 9277	1.0	BI	BRIDGE OVERLAY	SF	1,450,000	0	0	0	1,450,000	0
1373	TH 36	8217-15	MN/DOT	MUSSELL RELOCATION FOR CONSTRUCTION OF ST CROIX RIVER BRIDGE	0.0	BR	MISCELLANEOUS	SF	42,400	0	0	0	42,400	0
1374	TH 47	0206-49A	MN/DOT	ST FRANCIS TO THE N ANOKA CO LINE-RECONSTRUCT, WIDEN SHOULDERS, ETC	2.0	RC	GRADE AND SURFACE	STP	2,120,000	1,696,000	0	0	424,000	0
1375	TH 51	6215-85	MN/DOT	DAYTON AVE TO TAYLOR AVE IN ST PAUL-BITUMINOUS MILL & OVERLAY	1.0	RS	MILL AND OVERLAY	SF	390,000	0	0	0	390,000	0
1376	TH 51	6216-114	RAMSEY COUNTY	AT CO RD C-NORTHBOUND DUAL LEFT TURN LANE	0.0	AM	TURN LANES	SF	285,000	0	0	0	285,000	0
1377	TH 51	6216-117	MN/DOT	AT CO RD E IN ARDEN HILLS-REPLACE LIGHTING SYSTEM	0.0	SC	LIGHTING	SF	60,000	0	0	0	60,000	0
1378	TH 52	1906-47	MN/DOT	RR REALIGNMENT PORTION OF THE 117TH ST INTERCHANGE	1.0	MC	RAILROAD AGREEMENT	SF	8,550,000	0	0	0	6,550,000	2,000,000
1379	TH 52	1907-63	MN/DOT	AT 117TH ST IN INVER GROVE HEIGHTS-CONSTRUCT NEW INTERCHANGE, ETC	1.0	MC	"GRADE, SURFACE & BRIDGE"	LA	16,400,000	0	0	0	1,200,000	15,200,000
1380	TH 52	1907-63RW	MN/DOT	AT 117TH ST IN INVER GROVE HEIGHTS-RIGHT OF WAY FOR NEW INTERCHANGE & RR REALIGNMENT, ETC	1.0	RW	RIGHT OF WAY	LA	4,700,000	0	0	0	3,700,000	1,000,000

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1381	TH 52	8825-64	MN/DOT	TH 19 TO I-494 IN INVER GROVE HTS-REPLACE SIGNING	27.0	SC	SIGNING	SF	100,000	0	0	0	100,000	0
1382	TH 55	1909-77	MN/DOT	AT ARGENTA TRAIL-SIGNAL INSTALLATION & CROSS STREET CHANNELIZATION	0.0	SC	SPOT IMPROVEMENT	SF	212,000	0	0	0	212,000	0
1383	TH 55	1909-83	MN/DOT	AT EAGANDALE BLVD IN EAGAN-TRAFFIC SIGNAL INSTALLATION	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	265,000	238,500	0	0	26,500	0
1384	TH 55	1910-41	MN/DOT	W CORP LIMITS OF HASTINGS TO TH 61-LANDSCAPING	2.0	RB	LANDSCAPING	SF	100,000	0	0	0	100,000	0
1385	TH 55	2722-62		GREENFIELD FROM DOGWOOD TO GREENFIELD CITY LIMITS-ACCESS CLOSURES AND FRONTAGE RD CONSTRUCTION (ACCESS MGMT \$\$)	3.0	AM	GRADE AND SURFACE	SF	501,120	0	0	0	501,120	0
1386	TH 55	2722-63	MN/DOT	PIONEER TRAIL TO ROLLING HILLS RD IN CORCORAN-FRONTAGE RD CONSTRUCTION	0.0	AM	GRADE AND SURFACE	SF	378,000	0	0	0	378,000	0
1387	TH 55	2723-109	MN/DOT	ROCKFORD RD TO I-494-BITUMINOUS MILL & OVERLAY	3.0	RS	MILL AND OVERLAY STP		2,000,000	1,600,000	0	0	400,000	0
1388	TH 55	2724-112	MN/DOT	FROM 46TH ST TO 50TH ST IN MINNEAPOLIS-LANDSCAPING	0.0	MC	LANDSCAPING	SF	318,000	0	0	0	318,000	0
1389	TH 55	2724-113	MN/DOT	FROM 50TH ST TO 54TH ST IN MINNEAPOLIS-LANDSCAPING	0.0	MC	LANDSCAPING	SF	318,000	0	0	0	318,000	0
1390	TH 55	2725-59	MN/DOT	FROM 54TH ST TO TH 62 & ON TH 62-CONSTRUCT INTERCHANGE & PORTIONS OF TH 55 & TH 62 (AC PROJECT, PAYBACK IN 2004)	0.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	7,700,000	5,300,000	4,300,000	0	2,400,000	0
1391	TH 61	1913-59	MN/DOT	OVER MISSISSIPPI RIVER AT HASTINGS-REMOVE DEBRIS & REPAIR BR 5895	0.0	BI	BRIDGE REPAIR OTHER	SF	400,000	0	0	0	400,000	0
1392	TH 61	6220-65	MN/DOT	AT LOWER AFTON ROAD IN ST PAUL-INSTALL DUAL LEFT TURN LANES	0.0	SC	TURN LANES	SF	100,000	0	0	0	100,000	0
1393	TH 61	6222-142	MN/DOT	UNDER TH 61 0.5 MI S OF CO RD E & COUNTY DITCH 11 NEAR CSAH 96-REPLACE CULVERTS	0.0	BI	CULVERT	SF	275,000	0	0	0	275,000	0
1394	TH 61	6222-6692	MN/DOT	OVER BIKE TRAIL 1.2 MI S OF TH 36-OVERLAY & JOINTS ON BR 6692	0.0	BI	BRIDGE OVERLAY	SF	137,800	0	0	0	137,800	0
1395	TH 61	8205-99AC1	MN/DOT	ON TH 61 FROM ST PAUL PARK TO CARVER AVE & ON I-494 FROM LAKE RD TO CONCORD ST GRADING, SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC PAYBACK)	4.0	MC	"GRADE, SURFACE & BRIDGE"	UG	4,200,000	4,200,000	0	0	0	0
1396	TH 61	8205-104	MN/DOT	MISSISSIPPI RIVER TO TH 10 NEAR HASTINGS-MILL & OVERLAY, STORM SEWER, ETC	1.0	RS	MILL AND OVERLAY SF		850,000	0	0	0	850,000	0
1397	TH 61	8205-106	MN/DOT	IN COTTAGE GROVE-CONSTRUCT PARK AND RIDE SITE	0.0	TR	GRADE AND SURFACE	LA	1,000,000	0	0	0	0	1,000,000
1398	TH 62	2774-07	MN/DOT	TH 100 TO I-35W-MILL & BITUMINOUS OVERLAY	3.0	RS	MILL AND OVERLAY NHS		5,000,000	4,000,000	0	0	1,000,000	0

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1399	TH 62	2774-10	MN/DOT	AT XERXES AVE RAMP TERMINI IN RICHFIELD, MINNEAPOLIS, AND EDINA-REBUILD SIGNAL SYSTEM & INTERCONNECTION	0.0	SC	TRAFFIC SIGNAL INSTALL	SF	380,000	0	0	0	380,000	0
1400	TH 62	2774-7263	MN/DOT	UNDER TH 100, PED BR, FRANCE, XERXES, & PENN AVE IN EDINA & RICHFIELD-PAINT BRS 9500, 27520, 7263, 27504, & 7268	2.0	BI	PAINT BRIDGE	NHS	1,300,000	1,040,000	0	0	260,000	0
1401	TH 65	0207-77	MN/DOT	AT MISSISSIPPI ST IN FRIDLEY-TRAFFIC SIGNAL REBUILD	0.0	SC	TRAFFIC SIGNAL REVISION	SF	220,000	0	0	0	220,000	0
1402	TH 65	0208-107	MN/DOT	AT 117TH ST IN BLAINE-TRAFFIC SIGNAL & CHANNELIZATION	0.0	SH	SPOT IMPROVEMENT	HES	450,000	405,000	0	0	45,000	0
1403	TH 65	0208-114	EAST BETHEL	AT CSAH 24 IN EAST BETHEL-FRONTAGE ROAD RECONSTRUCTION	0.0	AM	GRADE AND SURFACE	SF	139,500	0	0	0	139,500	0
1404	TH 65	2710-31	MN/DOT	RECONSTRUCTION OF THE TH 65 FROM 27TH AVE TO 37TH AVE NE IN MINNEAPOLIS	1.0	RC	GRADE AND SURFACE	SF	7,300,000	0	0	0	3,790,000	3,510,000
1405	TH 65	2710-2440	MN/DOT	OVER MISSISSIPPI RIVER & OVER BNSF RR-OVERLAY & REPAIR JOINTS ON BR 2440; REPAIR JOINTS ON BR 27164	1.0	BI	BRIDGE OVERLAY	SF	1,770,200	0	0	0	1,770,200	0
1406	I 94	2786-116	MN/DOT	ZANE AVE TO TH 100-TEMP WIDEN OUTSIDE, REPLACE PAVEMENT & ADD 3RD LANE FROM ZANE TO CSAH 152	2.0	MC	GRADE AND SURFACE	IM	11,300,000	5,800,000	0	0	0	5,500,000
1407	I 94	2786-120	MN/DOT	BROOKLYN BLVD TO TH 252-BITUMINOUS OVERLAY	2.0	RS	BITUMINOUS OVERLAY	IM	2,500,000	2,250,000	0	0	250,000	0
1408	I 94	6282-184	MN/DOT	ON THE SOUTH SIDE OF I-94 FROM CRETIN AVE TO WILDER IN ST PAUL-NOISE ABATEMENT	0.0	NO	NOISE ABATEMENT	SF	700,000	0	0	0	700,000	0
1409	I 94	6282-9377A	MN/DOT	UNDER SNELLING, PASCAL, HAMLINE, LEXINGTON, VICTORIA, DALE ST, 4 PED BRS-PAINT BRS 62849, 9377, 9379, 9381, 9382, 9383, 9736, 9663, 9773, 9387, & 9737	2.0	BI	PAINT BRIDGE	IM	2,400,000	2,160,000	0	0	240,000	0
1410	I 94	6283-155	MN/DOT	MOUNDS BLVD IN ST PAUL TO W JCT TH 95-INCIDENT MANAGEMENT SYSTEM	9.0	TM	TRAFFIC MGMT SYSTEM	SF	2,800,000	0	0	0	2,800,000	0
1411	I 94	8282-95	MN/DOT	I-694 TO ST CROIX RIVER-REPLACE C & D SIGNING	10.0	SC	SIGNING	IM	325,000	292,500	0	0	32,500	0
1412	I 94	8282-96	MN/DOT	AT ST CROIX TRAFFIC INFO CENTER-SITE REHABILITATION, SIGNING, LIGHTING, ETC	0.0	RB	REST AREA	IM	444,253	355,402	0	0	88,851	0
1413	TH 95	8825-88	MN/DOT	ON TH 95 FROM I-94 TO TAYLORS FALLS-CULVERT REPLACEMENTS	26.0	RD	CULVERT REPLACEMENT	SF	420,000	0	0	0	420,000	0
1414	TH 97	8201-13	MN/DOT	EVERTON AVE TO FENWAY AVE IN FOREST LAKE-CONSTRUCT BACKAGE ROAD	0.0	AM	GRADE AND SURFACE	SF	378,000	0	0	0	378,000	0
1415	TH 97	8212-20	MN/DOT	NEAR IDEAL AVE IN FOREST LAKE TWP-REPLACE CULVERT	0.0	RD	CULVERT REPLACEMENT	SF	25,000	0	0	0	25,000	0
1416	TH 100	2733-81	MN/DOT	AT W 50TH ST RAMP TERMINI IN EDINA-TRAFFIC SIGNAL INTERCONNECTION & MASTER MONITOR SYSTEM	0.0	SC	TRAFFIC SIGNAL REVISION	SF	25,000	0	0	0	25,000	0

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1417	TH 100	2734-39	MN/DOT	AT W 50TH ST E & AT W RAMPS IN EDINA-TRAFFIC SIGNAL REBUILD	0.0	SC	TRAFFIC SIGNAL REVISION	SF	440,000	0	0	0	440,000	0
1418	TH 100	2735-159AC2	MN/DOT	39TH AVE N TO INDIANA AVE-RECONSTRUCT EXPRESSWAY, NEW INTERCHANGE AT CSAH 81, ETC (AC PAYBACK)	1.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	10,000,000	10,000,000	0	0	0	0
1419	TH 100	2755-75	MN/DOT	INDIANA AVENUE TO 50TH AVE N-GRAD, SURF, BRS, ETC-UPGRADE TO FREEWAY (AC PROJECT, PAYBACK IN 2004 & 2005)	0.0	MC	"GRADE, SURFACE & BRIDGE"	UG	8,800,000	4,600,000	12,200,000	0	4,200,000	0
1420	TH 100	2755-78	MN/DOT	AT CSAH 152 & AT CSAH 10 IN BROOKLYN CENTER-REPLACE LIGHTING SYSTEM	0.0	SC	LIGHTING	SF	190,000	0	0	0	190,000	0
1421	TH 101	1009-15	MN/DOT	OVER BLUFF CREEK NEAR TH 212-REPLACE BR 1822	0.0	BR	BRIDGE REPLACEMENT	SF	318,000	0	0	0	318,000	0
1422	TH 120	6227-56	MN/DOT	AT I-694 & AT JOY ROAD-TURN LANES, TRAFFIC SIGNAL, WIDEN ROADWAY, ETC	0.0	SC	SPOT IMPROVEMENT	SF	700,000	0	0	0	700,000	0
1423	TH 120	6227-58	MN/DOT	AT LOWER AFTON RD IN WOODBURY/MAPLEWOOD-SIGNAL INSTALLATION & CHANNELIZATION	0.0	SC	SPOT IMPROVEMENT	SF	795,000	0	0	0	795,000	0
1424	TH 120	6227-61	MN/DOT	LONG LAKE RD TO TH 244 IN MAHTOMEDI-TRAFFIC SIGNAL & ACCESS MGMT IMPROVEMENTS	1.0	AM	TRAFFIC SIGNAL INSTALL	SF	197,650	0	0	0	197,650	0
1425	TH 149	1916-23	MN/DOT	AT OPERMAN/BECKER RD(CO RD 73) IN EAGAN-TRAFFIC SIGNAL REVISION	0.0	SC	TRAFFIC SIGNAL REVISION	SF	40,000	0	0	0	40,000	0
1426	TH 149	6223-62090	MN/DOT	OVER MISSISSIPPI RIVER & RR-REHABILITATE MODULAR JOINTS ON HIGH BRIDGE 62090	0.0	BI	BRIDGE JOINTS	SF	265,000	0	0	0	265,000	0
1427	TH 169	2750-61	MN/DOT	BETWEEN 114TH & 117TH AVE IN CHAMPLIN-CONSTRUCT PEDESTRIAN BRIDGE	0.0	AM	PEDESTRIAN BIKE BRIDGE	SF	198,000	0	0	0	198,000	0
1428	TH 169	2750-6890	MN/DOT	OVER ELM CREEK-OVERLAY BRS 6890 & 6891	0.0	BI	BRIDGE OVERLAY	SF	106,000	0	0	0	106,000	0
1429	TH 169	2776-02	MN/DOT	AT ANDERSON LAKES PKWY & AT PIONEER TRAIL-R/W ACQUISITION FOR FUTURE INTERCHANGE	1.0	RW	RIGHT OF WAY	LA	10,000,000	0	0	0	0	10,000,000
1430	TH 169	7008-45	MN/DOT	IN BELLE PLAINE-R/W ACQUISITION FOR FUTURE INTERCHANGE	0.0	RW	RIGHT OF WAY	LA	5,000,000	0	0	0	0	5,000,000
1431	TH 212	1012-20	MN/DOT	W JCT TH 25 TO CO RD 134-BITUMINOUS MILL & OVERLAY	3.0	RS	MILL AND OVERLAY	STP	2,200,000	1,760,000	0	0	440,000	0
1432	TH 212	2745-29	MN/DOT	AT VALLEY VIEW RD IN EDEN PRAIRIE-CHANNELIZATION, RESTriping, ETC	0.0	SC	CHANNELIZATION	SF	1,400,000	0	0	0	900,000	500,000
1433	TH 242	0212-43	ANOKA COUNTY	EAST OF FOLEY TO FLINTWOOD IN COON RAPIDS-ACCESS CLOSURES, FRONTAGE ROAD CONSTRUCTION	0.0	AM	MISCELLANEOUS	SF	135,000	0	0	0	135,000	0
1434	TH 252	2748-49	MN/DOT	AT 85TH AVE IN BROOKLYN PARK-CONSTRUCT EDINBURGH TRAIL BRIDGE	0.0	AM	PEDESTRIAN BIKE BRIDGE	SF	198,000	0	0	0	198,000	0

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1435	TH 316	1926-16	MN/DOT	AT 190TH STREET IN RAVENNA TWP-REALIGN INTERSECTION & ADD TURN LANES	0.0	SH	SPOT IMPROVEMENT	HES	450,000	405,000	0	0	45,000	0
1436	TH 316	1926-17	MN/DOT	S JCT TH 61 TO NJCT TH 61 IN HASTINGS-MILL & OVERLAY, SHOULDER WIDENING, ETC(GOODHUE CO PORTION FUNDED IN ATP 6)	9.0	RD	MILL AND OVERLAY NHS		4,650,000	3,720,000	0	0	930,000	0
1437	I 394	2789-117	MN/DOT	AT RIDGEDALE DRIVE RAMP TERMINII & S FRONTAGE RD IN MINNETONKA-TRAFFIC SIGNAL REVISIONS	0.0	SC	TRAFFIC SIGNAL REVISION	SF	120,000	0	0	0	120,000	0
1438	I 494	2785-301	MN/DOT	E OF W BUSH LAKE RD TO TH 100-GRAD, SURF, BRS 27V33, 27V34, 27V37, 27V38, 27V47, 27X04, ETC(3RD LANE EA DIR)	4.0	MC	"GRADE, SURFACE LA & BRIDGE"		34,300,000	0	0	0	0	34,300,000
1439	I 494	2785-327	MN/DOT	TH 5 TO E OF W BUSH LAKE RD-GRAD, SURF, BRS 27V35, 27713, 27714, ETC(3RD LANE EA DIR)(AC PROJECT, PAYBACK IN 2004 & 2005)	4.0	MC	"GRADE, SURFACE IM & BRIDGE"		13,800,000	6,200,000	22,900,000	0	1,700,000	5,900,000
1440	I 494	2785-331	MN/DOT	E JCT TH 5 TO W JCT I-94-CAMERA & END EQUIPMENT PRESERVATION	0.0	SC	MISCELLANEOUS	SF	80,000	0	0	0	80,000	0
1441	I 494	8285-80	MN/DOT	ON TH 61 FROM ST PAUL PARK TO CARVER AVE & ON I-494 FROM LAKE RD TO CONCORD ST- GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC PROJECT, PAYBACK IN 2004 THRU 2008)	4.0	MC	GRADE AND SURFACE	IM	22,700,000	2,800,000	110,000,000	0	19,900,000	0
1442	TH 610	0217-18	MN/DOT	W RIVER RD TO COON RAPIDS BLVD-LANDSCAPING	1.0	MC	LANDSCAPING	SF	492,900	0	0	0	492,900	0
1443	TH 610	0217-20	MN/DOT	AT E RIVER RD RAMPS IN COON RAPIDS-TRAFFIC SIGNAL REVISION/REBUILD & INTERCONNECT	0.0	SC	TRAFFIC SIGNAL REVISION	SF	0	0	0	0	0	0
1444	TH 610	2771-TCSP	MN/DOT	I-94 TO TH 169-DESIGN, CONSTRUCTION, & R/W	5.0	PL	PLANNING	FFM	2,000,000	1,600,000	0	0	400,000	0
1445	I 694	0285-61	MN/DOT	AT E RIVER RD S RAMP IN FRIDLEY-TRAFFIC SIGNAL REVISION/REBUILD & INTERCONNECT	0.0	SC	TRAFFIC SIGNAL REVISION	SF	35,000	0	0	0	35,000	0
1446	I 694	6285-128	MN/DOT	I-35W IN NEW BRIGHTON & ARDEN HILLS TO RICE ST IN SHOREVIEW & VADNAIS HTS-INCIDENT MANAGEMENT SYSTEM	4.0	TM	TRAFFIC MGMT SYSTEM	SF	800,000	0	0	0	800,000	0
1447	I 694	8286-58	MN/DOT	ON THE WEST SIDE OF I-694 FROM UPPER 36TH ST TO 38TH ST IN OAKDALE-NOISE ABATEMENT	0.0	NO	NOISE ABATEMENT	SF	400,000	0	0	0	400,000	0
1448	TH 999	8200-10	MN/DOT	IN WILLIAM O'BRIEN STATE PARK-RESTORE MINNOW PONDS WETLAND	0.0	RB	MISCELLANEOUS	SF	75,000	0	0	0	75,000	0
1449	TH 999	8200-11	MN/DOT	NEAR CARPENTER NATURE CENTER-RESTORE WETLAND FOR TH 10 MITIGATION	0.0	RB	MISCELLANEOUS	SF	150,000	0	0	0	150,000	0
1450	TH 999	8825-53	MN/DOT	METROWIDE-REPLACE & UPGRADE ADVANCE WARNING FLASHERS	0.0	SC	TRAFFIC SIGNAL REVISION	SF	300,000	0	0	0	300,000	0
1451	TH 999	8825-56	MN/DOT	METROWIDE-LIGHTING CABINET REPLACEMENTS	0.0	SC	LIGHTING	SF	80,000	0	0	0	80,000	0
1452	TH 999	8825-59	MN/DOT	METROWIDE-RELOCATE REOCCURING LIGHTING KNOCKDOWNS	0.0	SC	LIGHTING	SF	80,000	0	0	0	80,000	0

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1453	TH 999	8825-72	MN/DOT	METROWIDE-INDIVIDUALIZE JOINED RAMP METERS	0.0	SC	MISCELLANEOUS	SF	100,000	0	0	0	100,000	0
1454	TH 999	8825-75	MN/DOT	AT 5 RURAL LOCATIONS IN METRO-INTERSECTION LIGHTING	0.0	SC	LIGHTING	SF	53,000	0	0	0	53,000	0
1455	TH 999	8825-89	MN/DOT	METROWIDE-UPGRADE/ADDITIONAL VIDEO EQUIPMENT FOR INCIDENT MANAGEMENT	0.0	TM	TRAFFIC MGMT SYSTEM	SF	120,000	0	0	0	120,000	0
1456	TH 999	8825-92	MN/DOT	METROWIDE-PURCHASE TMS CABINETS	0.0	TM	TRAFFIC MGMT SYSTEM	SF	400,000	0	0	0	400,000	0
1457	TH 999	8825-95	MN/DOT	METROWIDE-REPLACE LOOP DETECTORS	0.0	TM	TRAFFIC MGMT SYSTEM	SF	200,000	0	0	0	200,000	0
1458	TH 999	8825-99	MN/DOT	METROWIDE-RELAMP LIGHTING FIXTURES(SOUTHEAST METRO QUADRANT)	0.0	SC	LIGHTING	SF	540,000	0	0	0	540,000	0
1459	TH 999	8825-100	MN/DOT	METROWIDE-TRAFFIC SIGNAL CONTROLLER/CABINET REPLACEMENT	0.0	SC	TRAFFIC SIGNAL REVISION	SF	150,000	0	0	0	150,000	0
1460	TH 999	8825-101	MN/DOT	METROWIDE-REPLACE CROSS STREET & RAMP SIGNING AT NUMEROUS LOCATIONS ON THE I-494/I-694 RING	0.0	SC	SIGNING	SF	1,000,000	0	0	0	1,000,000	0
1461	TH 999	8825-107	MN/DOT	URBAN YOUTH CORPS-MISC MAINTENANCE TASKS	0.0	RX	ROAD REPAIR	STP	250,000	200,000	0	0	50,000	0
1462	TH 999	880M-BI-03	MN/DOT	METRO SETASIDE - BRIDGE REPAIRS -2003	0.0	BI	BRIDGE REPAIR	SF	900,000	0	0	0	900,000	0
1463	TH 999	880M-CA-03	MN/DOT	METRO SETASIDE -CONSULTANT AGREEMENTS -2003	0.0	PL	PLANNING	SF	14,200,000	0	0	0	14,200,000	0
1464	TH 999	880M-ITS-03	MN/DOT	NEW ITS PROJECTS FOR FY 2003	0.0	TM	TRAFFIC MGMT SYSTEM	SF	500,000	0	0	0	500,000	0
1465	TH 999	880M-PF-03	MN/DOT	METRO SETASIDE - PRAIRIE TO FOREST - 2003	0.0	RB	LANDSCAPING	SF	40,000	0	0	0	40,000	0
1466	TH 999	880M-RB-03	MN/DOT	METRO SETASIDE - LANDSCAPE PARTNERSHIPS - 2003	0.0	RB	LANDSCAPING	SF	100,000	0	0	0	100,000	0
1467	TH 999	880M-RS-03	MN/DOT	METRO SET ASIDE - RESURFACING/RECONDITIONING PROJECTS - 2003	0.0	RS	MILL AND OVERLAY SF		1,500,000	0	0	0	1,500,000	0
1468	TH 999	880M-RW-03	MN/DOT	METRO SETASIDE - RIGHT OF WAY/ACCESS MGMT FOR FY 2003	0.0	RW	RIGHT OF WAY	SF	20,500,000	0	0	0	20,500,000	0
1469	TH 999	880M-RX-03	MN/DOT	METRO SETASIDE - ROAD REPAIR - 2003	0.0	RX	ROAD REPAIR	SF	1,500,000	0	0	0	1,500,000	0
1470	TH 999	880M-SA-03	MN/DOT	METRO SETASIDE - SUPPLEMENTAL AGREEMENTS/OVERRUNS - 2003	0.0	SA	SUPP AGREE & COST OVERRUNS	SF	10,000,000	0	0	0	10,000,000	0
1471	TH 999	880M-SC-03	MN/DOT	METRO SETASIDE - TURN LANE/TRAFFIC PRESERVATION - 2003	0.0	SC	TURN LANES	SF	750,000	0	0	0	750,000	0
1472	TH 999	880M-TE-03	MN/DOT	METRO SETASIDE - HYDRAULICS/ GUARDRAIL PRESERVATION - 2003	0.0	SC	MISCELLANEOUS	SF	725,000	0	0	0	725,000	0

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1473	TH 999	880M-TR-03	MN/DOT	METRO SETASIDE - TRANSIT/RIDEShare - 2003	0.0	TR	MISCELLANEOUS	SF	1,000,000	0	0	0	1,000,000	0
1474	TH 999	TRLF-RW-03	MN/DOT	REPAYMENT IN FY 2003 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100, 212, OR 610	0.0	RW	RIGHT OF WAY	STP	3,700,000	2,960,000	0	0	740,000	0
Summary for Year = 2003 (258 projects)								\$665,349,477	\$202,294,965	\$171,400,000	\$158,623,660	\$131,982,833	\$172,448,019	

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1475	BB	TRF-0009-04	CARVER COUNTY	SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	403,142	0	0	85,000	0	318,142
1476	BB	TRF-0010-04	CHISAGO COUNTY	SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	233,398	0	0	30,000	0	203,398
1477	BB	TRF-0051-04	SCOTT COUNTY	SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	615,322	0	0	95,000	0	520,322
1478	BB	TRF-3703-04	HASTINGS	SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	233,398	0	0	45,000	0	188,398
1479	BB	TRF-TCMT-04	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE 40- FOOT BUSES	0.0	B9	PURCHASE BUS	FTA	8,250,000	0	0	6,600,000	0	1,650,000
1480	BB	TRF-TCMT-04A	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT- PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC	0.0	B9	PURCHASE BUS	FTA	1,250,000	0	0	1,000,000	0	250,000
1481	BB	TRF-TCMT-04B	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-NEW BUS GARAGE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	11,250,000	0	0	9,000,000	0	2,250,000
1482	BB	TRF-TCMT-04C	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	5,162,500	0	0	4,130,000	0	1,032,500
1483	BB	TRF-TCMT-04D	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS(SIGNS, ART, SHELTERS)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1484	BB	TRF-TCMT-04E	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS(PARK AND RIDE SECURITY)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1485	BB	TRF-TCMT-04F	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANSIT STAFF TRAINING	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	231,250	0	0	185,000	0	46,250
1486	BB	TRF-TCMT-04G	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-ARTIC BUSES(25- REPLACEMENT 2006)	0.0	B3	PURCHASE BUS	FTA	13,377,000	0	0	10,701,600	0	2,675,400
1487	BB	TRF-TCMT-04H	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	1,250,000	0	0	1,000,000	0	250,000
1488	BB	TRF-TCMT-04J	MET COUNCIL-T & TE	SECT 5307: TWIN CITIES MET COUNCIL MT & TRANSIT DEVELOPMENT-METRO MOBILITY OPERATION & BUS PURCHASES	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	8,000,000	0	0	6,400,000	0	1,600,000
1489	BB	TRF-TCMT-04K	MET COUNCIL - MT	SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT	0.0	B3	MISCELLANEOUS	FTA	74,980,000	0	0	74,980,000	0	0

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1490	BB	TRF-TCMT-04L	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-40-FT BUSES(5- REPLACEMENT 2005)	0.0	B3	PURCHASE BUS	FTA	1,830,000	0	0	1,464,000	0	366,000
1491	BB	TRF-TCMT-04M	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-40-FT BUSES(20- GROWTH 2005)	0.0	B3	PURCHASE BUS	FTA	7,237,000	0	0	5,789,600	0	1,447,400
1492	BB	TRF-TCMT-04N	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-ARTIC BUSES(7- GROWTH 2006)	0.0	B3	PURCHASE BUS	FTA	3,750,000	0	0	3,000,000	0	750,000
1493	CMAQ	TRS-LRT-04	MET COUNCIL - MT	HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE	0.0	TR	OPERATE BUS	CMAQ	6,000,000	3,000,000	0	0	0	3,000,000
1494	CMAQ	TRS-SWMT-04	SOUTHWEST METRO TRANSIT AUTH	SOUTHWEST METRO TRANSIT - PURCHASE 2 ADDITIONAL LARGE VEHICLES	0.0	TR	PURCHASE BUS	CMAQ	1,097,236	877,789	0	0	0	219,447
1495	CMAQ	TRS-TCMT-04	MET COUNCIL - MT	SECTOR 5C - I-35W SOUTH CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	3,792,150	3,033,720	0	0	0	758,430
1496	CMAQ	TRS-TCMT-04A	MET COUNCIL - MT	SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	3,230,350	2,584,280	0	0	0	646,070
1497	CMAQ	TRS-TCMT-04B	MET COUNCIL - MT	SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	1,544,950	1,235,960	0	0	0	308,990
1498	BB	TRS-TCMT-04C	MET COUNCIL - MT	REBUILD BUS ENGINES IN 2004	0.0	TR	MISCELLANEOUS	UG	4,691,030	3,752,824	0	0	0	938,206
1499	RR	27-00258	MN/DOT	MSAS 245, E 33RD ST IN MINNEAPOLIS-SAFETY IMPROVEMENT	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	196,630	176,967	0	0	0	19,663
1500	RR	27-00259	MN/DOT	CSAH 150, MAIN STREET IN ROGERS-INSTALL NEW SIGNALS & GATES	0.0	SR	RAILROAD SIGNALS	RRS	196,630	176,967	0	0	0	19,663
1501	RR	62-00184	MN/DOT	CNTY 152, EAGLE AVE IN WHITE BEAR LAKE-INSTALL NEW SIGNALS & GATES	0.0	SR	RAILROAD SIGNALS	RRS	168,540	151,686	0	0	0	16,854
1502	RR	82-00128	MN/DOT	MUN 100, IRONWOOD AVE N IN GRANT TOWNSHIP-SAFETY IMPROVEMENT	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	196,630	176,967	0	0	0	19,663
1503	RR	82-00129	MN/DOT	MUN 89, IRISH AVE N IN GRANT TOWNSHIP-SAFETY IMPROVEMENT	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	196,630	176,967	0	0	0	19,663
1504	RR	82-00130	MN/DOT	CSAH 21, STAGECOACH TRAIL N IN WASHINGTON COUNTY-INSTALL NEW SIGNALS & GATES	0.0	SR	RAILROAD SIGNALS	RRS	196,630	176,967	0	0	0	19,663

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1505	RR	82-00132	MN/DOT	MSAS 121, HADLEY AVE, OAKDALE-INSTALL NEW GATES AND CANTS	0.0	SR	RAILROAD SIGNALS	RRS	196,630	176,967	0	0	0	19,663
1506	CR 16	02-596-03	ANOKA COUNTY	CR 16(ANDOVER BLVD) AT TH 65 IN HAM LAKE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	561,800	505,620	0	0	0	56,180
1507	CSAH 9	02-609-13	ANOKA COUNTY	CSAH 9(ROUND LAKE BLVD) AT CSAH 20(157TH AVE NW) IN ANDOVER-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	449,440	404,496	0	0	0	44,944
1508	CSAH 23	02-623-14	ANOKA COUNTY	CSAH 23(NAPLES ST/LAKE DR) AT CR 105(NAPLES ST)/I-35W RAMP IN BLAINE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	404,496	364,047	0	0	0	40,449
1509	CSAH 116	02-716-06	ANOKA COUNTY	CSAH 116(BUNKER LAKE BLVD NE) AT JEFFERSON ST IN HAM LAKE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	561,800	505,620	0	0	0	56,180
1510	CSAH 116	02-716-07	ANOKA COUNTY	CSAH 116(INDUSTRY AVE NW) AT DYSPROSIIUM ST/THURSTON AVE IN ANOKA-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	561,800	505,620	0	0	0	56,180
1511	TH 5	10-596-01	MN/DOT	TH 5 E OF WACONIA NEAR LAKE WACONIA-RECONSTRUCT, RELOCATE, ETC	1.0	RC	GRADE AND SURFACE	SF	1,123,600	0	0	0	1,123,600	0
1512	TH 5	10-596-01L	CARVER COUNTY	TH 5 E OF WACONIA NEAR LAKE WACONIA-RECONSTRUCT, RELOCATE, ETC	1.0	RC	GRADE AND SURFACE	UG	4,494,400	4,494,400	0	0	0	0
1513	CSAH 23	13-623-04	CHISAGO COUNTY	TH 8 TO LOFTON AVE-RECONSTRUCT	3.0	RC	GRADE AND SURFACE	HPP	6,537,500	5,230,000	0	0	0	1,307,500
1514	PED/BIKE	19-090-06	DAKOTA COUNTY	NORTH SIDE OF TH 110 FROM TH 149 IN MENDOTA HEIGHTS TO CHARLTON RD IN WEST ST PAUL-NORTH URBAN REGIONAL TRAIL (PHASE 2)	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	623,598	498,878	0	0	0	124,720
1515	CSAH 19	27-619-17	HENNEPIN COUNTY	FROM TH 55 TO CO RD 117-RECONSTRUCTION	6.0	RC	GRADE AND SURFACE	UG	5,627,400	4,501,920	0	0	0	1,125,480
1516	CSAH 35	27-635-25	HENNEPIN COUNTY	CSAH 35(PORTLAND AVE) OVER MINNEHAHA CREEK- REPLACE BR 90493	0.0	BR	BRIDGE REPLACEMENT	BR	505,620	404,496	0	0	0	101,124
1517	CSAH 78	62-678-10	RAMSEY COUNTY	FROM TH 280/35W INTERCHANGE TO FULHAM ST IN ROSEVILLE-REALIGN & RECONSTRUCT TERMINAL RD/CO RD B2	0.0	RC	GRADE AND SURFACE	UG	5,168,560	4,134,848	0	0	0	1,033,712
1518	CSAH 8	82-608-07	WASHINGTON COUNTY	ON CSAH 8 FROM TH 61 IN HUGO TO WASH/ANOKA CO LINE & ON ANOKA CSAH 14 FROM CO LINE TO I-35E IN LINO LAKES-RECONSTRUCT TO 4-LANE ROADWAY, PARK/RIDE, ETC	1.0	MC	GRADE AND SURFACE	UG	5,056,200	4,044,960	0	0	0	1,011,240
1519	CMAQ	90-595-05	MET COUNCIL - MT	AT I-694 AND RICE ST-CONSTRUCT TRANSIT HUB AND PARK AND RIDE LOT	0.0	TR	MISCELLANEOUS	CMAQ	2,809,000	2,247,200	0	0	0	561,800

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1520	PED/BIKE	91-090-33	ST PAUL PARK/REC	PHALEN CR TRL, SWEDE HOLL PK, IND MOUNDS PK TO LOWERTOWN/GRR RD TRL IN ST PAUL-CONST LOWER PHALEN CR TRL (LIV COMM PROJ)	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,815,738	1,235,960	0	0	0	579,778
1521	EN	91-595-15	MINN VALLEY RESTORATION PROJ	AT THE SITE OF HISTORIC MURPHY'S INN & LANDING-RECONSTRUCT INN, BOAT & FERRY LANDING, TRAILS, ETC	0.0	EN	ENHANCEMENT	EN	1,320,230	786,520	0	0	0	533,710
1522	CITY	98-080-14	NEWPORT	ON 4TH AVE FROM 20TH ST TO 2ND ST-RECONSTRUCTION & CONST ENG	1.0	RC	GRADE AND SURFACE	HPP	1,345,000	1,076,000	0	0	0	269,000
1523	CITY	98-080-23	NEWPORT	ON 4TH AVE FROM 20TH ST TO 2ND ST-PRELIMINARY ENGINEERING FOR RECONSTRUCTION	1.0	PL	PLANNING	HPP	122,000	97,600	0	0	0	24,400
1524	EN	141-080-27	MINNEAPOLIS	AT THE GREAT LAKE CENTER NEAR LAKE ST AND CHICAGO AVE IN MINNEAPOLIS-BICYCLE STATION	0.0	EN	ENHANCEMENT	EN	337,080	269,664	0	0	0	67,416
1525	CITY	141-080-28	MINNEAPOLIS	EAST RIVER PARKWAY OVER BRIDAL VEIL FALLS NEAR SUPERIOR ST-REPLACE BR L5761	0.0	BR	BRIDGE REPLACEMENT	BR	947,195	525,845	0	0	0	421,350
1526	PED/BIKE	141-090-15	MINNEAPOLIS	NEAR NORTHSIDE REDEVELOPMENT PROJECT- PEDESTRIAN/BICYCLE TRAILS	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,101,128	786,520	0	0	0	314,608
1527	PED/BIKE	141-090-16	MINNEAPOLIS	FROM GROVELAND TO VINELAND AND THE WEDGE TRIANGLE-LORING PARK BIKEWAY (PHASE 2) (LIVABLE COMMUNITIES PROJECT)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,544,950	1,235,960	0	0	0	308,990
1528	PED/BIKE	141-090-19	MINNEAPOLIS	FROM 11TH AVE S TO HENNEPIN AVE S IN MINNEAPOLIS-BIKE TRAIL CONNECTION	1.0	BT	PEDESTRIAN BIKE TRAIL	UG	862,925	690,340	0	0	0	172,585
1529	MUN	184-080-01	MN/DOT	ON 7TH AVE IN SAINT PAUL PARK-RECONSTRUCT	0.0	MC	GRADE AND SURFACE	HPP	89,000	0	0	0	89,000	0
1530	MUN	184-080-01L	SAINT PAUL PARK	ON 7TH AVE IN SAINT PAUL PARK-RECONSTRUCT & CONST ENG	0.0	MC	GRADE AND SURFACE	HPP	2,480,000	2,055,000	0	0	0	425,000
1531	TH 169	193-090-01	CHAMPLIN	OVER TH 169 BETWEEN 114TH AVE & 117TH AVE IN CHAMPLIN-CONSTRUCT PEDESTRIAN/BIKE TRAIL BRIDGE	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	1,114,611	786,520	0	0	0	328,091
1532	CMAQ	CM-20-99A	MINNEAPOLIS	DOWNTOWN MINNEAPOLIS TRANSPORTATION MANAGEMENT ORGANIZATION	0.0	TM	MISCELLANEOUS	CMAQ	378,653	302,923	0	0	0	75,730
1533	CMAQ	CM-25-99A	I-494 CORRIDOR COMMISSION	I-494 CORRIDOR COMMISSION TRANSPORTATION DEMAND MANAGEMENT	0.0	TM	MISCELLANEOUS	CMAQ	199,158	159,326	0	0	0	39,832
1534	CMAQ	CM-3-99A	UNIVERSITY OF MINNESOTA	REGIONAL TRAVEL DEMAND MANAGEMENT & COMMUTER ALTERNATIVES PROGRAM	0.0	TM	MISCELLANEOUS	CMAQ	2,320,234	1,856,187	0	0	0	464,047
1535	TH 8	1309-6566A	MN/DOT	OVER ST CROIX RIVER-PAINT RAIL ON BR 6566	0.0	BI	PAINT BRIDGE	SF	50,000	0	0	0	50,000	0

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1536	TH 10	0202-81	MN/DOT	AT RAMSEY BLVD IN RAMSEY-REBUILD TRAFFIC SIGNAL	0.0	SC	TRAFFIC SIGNAL REVISION	SF	254,400	0	0	0	127,200	127,200
1537	TH 10	0215-58	MN/DOT	FROM THURSTON AVE IN ANOKA TO FOLEY BLVD IN COON RAPIDS-REPLACE SIGNING	8.0	SC	SIGNING	SF	318,000	0	0	0	318,000	0
1538	TH 12	2713-75AC1	MN/DOT	CO RD 6 TO WAYZATA BLVD-RELOCATE RR TRACK, RECONSTRUCT TH 12, INTERCHANGES, ETC-STAGES 1 & 2 (AC PAYBACK)	5.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	11,000,000	11,000,000	0	0	0	0
1539	TH 12	2713-77	MN/DOT	AT CSAH 29(TOWNLINE RD) IN MAPLE PLAIN-CHANNELIZE, SIGNAL, ETC (\$0.75M OF ACCESS MGMT \$\$)	0.0	SC	SPOT IMPROVEMENT	SF	1,165,000	0	0	0	1,165,000	0
1540	TH 12	2713-84	MN/DOT	IN LONG LAKE-CONSTRUCT PARK AND RIDE SITE	0.0	MC	GRADE AND SURFACE	SF	400,000	0	0	0	400,000	0
1541	TH 25	1006-23	MN/DOT	TH 212 TO TH 7-BITUMINOUS MILL & OVERLAY	10.0	RS	MILL AND OVERLAY	SF	2,170,000	0	0	0	2,170,000	0
1542	I 35	1380-58	MN/DOT	AT GOOSE CREEK REST AREA-RECONSTRUCT BUILDING & SITE	0.0	RB	MISCELLANEOUS	STP	2,471,920	1,977,536	0	0	494,384	0
1543	I 35	1980-19807A	MN/DOT	OVER CSAH 50 & UNDER 195TH ST-PAINT BRS 19807, 19808 & 19841	0.0	BI	PAINT BRIDGE	SF	230,000	0	0	0	230,000	0
1544	I 35E	1982-129AC3	MN/DOT	TH 13 TO SHEPARD RD-REPLACE MISSISSIPPI RIVER BRIDGE & APPROACHES(AC PAYBACK)	0.0	BR	"GRADE, SURFACE & BRIDGE"	IM	12,000,000	12,000,000	0	0	0	0
1545	I 35E	6280-321	MN/DOT	GRAND AVE TO UNIVERSITY AVE IN ST PAUL-REPLACE SIGNING	2.0	SC	SIGNING	SF	318,000	0	0	0	318,000	0
1546	I 35E	6280-322	MN/DOT	AT TH 36 IN LITTLE CANADA-REPLACE LIGHTING SYSTEM	0.0	SC	LIGHTING	SF	415,500	0	0	0	415,500	0
1547	I 35E	6280-6515A	MN/DOT	OVER CAYUGA, BNSF RR, & ARCH/PENN-DECK REPAIR ON BRS 6515, 6517, & 9265	0.0	BI	BRIDGE REPAIR	SF	700,000	0	0	0	700,000	0
1548	TH 36	6212-152	MN/DOT	I-35W TO I-35E IN ROSEVILLE & LITTLE CANADA-REPLACE SIGNING	5.0	SC	SIGNING	SF	212,000	0	0	0	212,000	0
1549	TH 36	6212-153	MN/DOT	AT TH 61 IN MAPLEWOOD-REPLACE LIGHTING SYSTEM	0.0	SC	LIGHTING	SF	395,000	0	0	0	395,000	0
1550	TH 36	6212-9212	MN/DOT	UNDER CP RAIL,EDGERTON, & ARCADE; OVER CLEVELAND-PAINT BRS 9212, 62006, 62007, 9276, & 9277	0.0	BI	PAINT BRIDGE	SF	790,000	0	0	0	790,000	0
1551	TH 36	8217-4654C	MN/DOT	REHABILITATION OF BRIDGE 4654-OVER ST CROIX RIVER NEAR STILLWATER	0.0	BI	BRIDGE REPAIR OTHER	FFM	5,000,000	5,000,000	0	0	0	0
1552	TH 36	8825-116	MN/DOT	FROM WHITE BEAR AVE IN MAPLEWOOD TO TH 95 IN OAK PARK HEIGHTS-REPLACE SIGNING	11.0	SC	SIGNING	SF	212,000	0	0	0	212,000	0
1553	TH 41	1008-51A	MN/DOT	TH 212 TO ENGLER RD IN CHASKA-RECONSTRUCT TO 4-LANE ROADWAY (MN/DOT PAYBACK)	1.0	AM	GRADE AND SURFACE	SF	3,000,000	0	0	0	3,000,000	0
1554	TH 41	7010-20	MN/DOT	AT TH 169-SIGNAL REVISION, ACCESS CLOSURES, FRONTAGE RD, ETC	0.0	SH	SPOT IMPROVEMENT	HES	1,525,000	981,000	0	0	544,000	0

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1555	TH 51	6216-116	MN/DOT	AT CO RD B IN ROSEVILLE-TRAFFIC SIGNAL REBUILD & INSTALL RIGHT TURN LANES	0.0	SC	TURN LANES	SF	383,000	0	0	0	245,000	138,000
1556	TH 52	1906-48	MN/DOT	AT CSAH 47 IN HAMPTON-GRADE SEPARATION, FRONTAGE RD CONSTRUCTION, ETC	0.0	AM	"GRADE, SURFACE & BRIDGE"	SF	3,100,000	0	0	0	3,100,000	0
1557	TH 52	1928-49	MN/DOT	E SIDE OF TH 52 FROM THOMPSON AVE TO BROMLEY AVE IN S ST PAUL-NOISE ABATEMENT	0.0	NO	NOISE ABATEMENT	SF	530,000	0	0	0	530,000	0
1558	TH 52	6244-62026	MN/DOT	OVER RR & EATON ST, PLATO, CONCORD, & MISS RIVER-DECK REPAIR ON BRS 62026, 62027, 62045 & 9800	0.0	BI	BRIDGE REPAIR	SF	1,020,000	0	0	0	1,020,000	0
1559	TH 55	1909-84	MN/DOT	MENDOTA HTS RD TO 0.2 MI E OF CO RD 63-BITUMINOUS MILL & OVERLAY	3.0	RS	MILL AND OVERLAY	SF	910,000	0	0	0	910,000	0
1560	TH 55	1910-38	MN/DOT	AT E JCT CSAH 42-REALIGN INTERSECTION, ETC	0.0	SC	GRADE AND SURFACE	SF	1,590,000	0	0	0	1,590,000	0
1561	TH 55	1910-39	MN/DOT	0.3 MI W OF HASTINGS CITY LIMITS TO TH 61-BITUMINOUS MILL & OVERLAY	2.0	RS	MILL AND OVERLAY	SF	745,000	0	0	0	745,000	0
1562	TH 55	2722-64	MN/DOT	AT CSAH 19 IN MEDINA-REBUILD TRAFFIC SIGNAL	0.0	SC	TRAFFIC SIGNAL REVISION	SF	254,400	0	0	0	127,200	127,200
1563	TH 55	2723-6721	MN/DOT	WB OVER UP RR IN PLYMOUTH & OVER CP RR IN GOLDEN VALLEY-PAINT BR 6721 & PARTIAL PAINT BR 5891	0.0	BI	PAINT BRIDGE	SF	100,000	0	0	0	100,000	0
1564	TH 55	2725-59AC	MN/DOT	FROM 54TH ST TO TH 62 & ON TH 62-CONSTRUCT INTERCHANGE & PORTIONS OF TH 55 & TH 62(AC PAYBACK)	0.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	4,300,000	4,300,000	0	0	0	0
1565	TH 61	1302-18	MN/DOT	0.2 MILES N OF FOREST LAKE TO JCT W RAMPS I-35-BITUMINOUS MILL & OVERLAY	3.0	RS	MILL AND OVERLAY	SF	2,020,000	0	0	0	2,020,000	0
1566	TH 61	6222-62092	MN/DOT	OVER RR NE OF JCT TH 244-REPLACE BR 6688	0.0	BR	BRIDGE REPLACEMENT	SF	2,600,000	0	0	0	2,600,000	0
1567	TH 61	8205-99AC2	MN/DOT	ON TH 61 FROM ST PAUL PARK TO CARVER AVE & ON I-494 FROM LAKE RD TO CONCORD ST GRADING, SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT (AC PAYBACK)	4.0	MC	"GRADE, SURFACE & BRIDGE"	UG	4,000,000	4,000,000	0	0	0	0
1568	TH 61	8205-9071	MN/DOT	UNDER CHEMOLITE RD & CSAH 22; CSAH 22 OVER CP RAIL-PAINT BRS 9071, 9410 & 9411	4.0	BI	PAINT BRIDGE	SF	240,000	0	0	0	240,000	0
1569	TH 65	0207-80	MN/DOT	AT OSBORNE RD IN SPRING LAKE PARK-REBUILD TRAFFIC SIGNAL	0.0	SC	TRAFFIC SIGNAL REVISION	SF	254,400	0	0	0	127,200	127,200
1570	TH 65	0207-81	MN/DOT	W SIDE OF TH 65 FROM MISSISSIPPI ST NE TO RICE CREEK TERRACE NE IN FRIDLEY-NOISE ABATEMENT	0.0	NO	NOISE ABATEMENT	SF	850,000	0	0	0	850,000	0
1571	TH 65	0208-115	MN/DOT	AT CROSSTOWN BLVD(CSAH 18) IN HAM LAKE-TRAFFIC SIGNAL REBUILD & INTERCONNECT	0.0	SC	TRAFFIC SIGNAL REVISION	SF	250,000	0	0	0	250,000	0

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1572	TH 77	2758-9195A	METRO AIRPORT COMMISSION	UNDER 66TH ST-OVERLAY, BRIDGE 9195, REPLACE JOINTS, REPAIR RAILINGS, ETC	0.0	AM	BRIDGE REPAIR	SF	168,000	0	0	0	168,000	0
1573	TH 77	2758-27291	METRO AIRPORT COMMISSION	UNDER 66TH ST IN RICHFIELD-CONSTRUCT BR 27291	0.0	AM	NEW BRIDGE	SF	952,000	0	0	0	952,000	0
1574	I 94	2780-57	MN/DOT	FROM 95TH IN MAPLE GROVE TO TH 101 IN ROGERS- INCIDENT MANAGEMENT SYSTEM	6.0	TM	TRAFFIC MGMT SYSTEM	SF	900,000	0	0	0	900,000	0
1575	I 94	2780-27967	MN/DOT	OVER ELM CREEK & RICE LAKE-PAINT BRS 27967, 27968, 27969, & 27970	0.0	BI	PAINT BRIDGE	SF	350,000	0	0	0	350,000	0
1576	I 94	2781-27727	MN/DOT	ON RAMP OVER GLENWOOD & RR-PARTIAL PAINT BRS 27727B & 27728	0.0	BI	PAINT BRIDGE	SF	100,000	0	0	0	100,000	0
1577	I 94	2786-117	MN/DOT	FROM W JCT I-494 TO TH 169-TEMP WIDEN, REPLACE PAVEMENT, ADD 3RD LANE, ETC (AC PROJECT, PAYBACK IN 2005)	2.0	MC	"GRADE, SURFACE IM & BRIDGE"		12,000,000	9,800,000	3,000,000	0	2,200,000	0
1578	I 94	6282-62808	MN/DOT	WB OVER TH 280 RAMPS & TH 280 UNDER MC RR & WABASH; NB OVER RAMPS-PAINT BRS 62808, 62812, 62842, 62843, & 62844	0.0	BI	PAINT BRIDGE	SF	1,380,000	0	0	0	1,380,000	0
1579	I 94	6283-167	MN/DOT	MOUNDS BLVD TO KENNARD ST-CONCRETE REPAIR	1.0	RS	CONCRETE PAVEMENT REHAB	IM	2,510,000	2,259,000	0	0	251,000	0
1580	I 94	6283-168	MN/DOT	0.2 MI E OF RUTH ST TO 0.3 MI E OF CO LINE-BITUMINOUS OVERLAY ON CONCRETE	1.0	RS	MILL AND OVERLAY IM		1,800,000	1,620,000	0	0	180,000	0
1581	I 94	8282-92	MN/DOT	TH 120 TO ST CROIX RIVER-CONCRETE RETROFIT	10.0	RS	CONCRETE PAVEMENT REHAB	IM	4,320,000	3,888,000	0	0	432,000	0
1582	TH 100	2735-5598	MN/DOT	UNDER MINNETONKA BLVD-DECK REPAIR & RAIL REHAB ON BR 5598	0.0	BI	BRIDGE REPAIR	SF	100,000	0	0	0	100,000	0
1583	TH 100	2755-75AC1	MN/DOT	INDIANA AVENUE TO 50TH AVE N-GRAD, SURF, BRS, ETC- UPGRADE TO FREEWAY(AC PAYBACK)	0.0	MC	"GRADE, SURFACE NHS & BRIDGE"		5,100,000	5,100,000	0	0	0	0
1584	TH 120	6227-60	MN/DOT	4TH ST N IN OAKDALE TO 0.2 MI N OF CO RD D IN MAHTOMEDI-BITUMINOUS MILL & OVERLAY	5.0	RS	MILL AND OVERLAY SF		1,770,000	0	0	0	1,770,000	0
1585	TH 120	8220-9883	MN/DOT	OVER I-494 IN WOODBURY-REHAB BRS 9883 & 82017	0.0	BI	BRIDGE REPAIR	SF	500,000	0	0	0	500,000	0
1586	TH 149	1916-21	MN/DOT	AT WESCOTT RD IN EAGAN/INVER GROVE HEIGHTS- REALIGN INTERSECTION, RESTRIPIING, TURN LANES, ETC	0.0	SC	GRADE AND SURFACE	SF	393,260	0	0	0	393,260	0
1587	TH 149	1916-22	MN/DOT	AT S JCT TH 55 IN EAGAN-INSTALL FREE-RIGHT TURN FROM EB TH 149 TO SB TH 55	0.0	SC	TURN LANES	SF	75,000	0	0	0	75,000	0
1588	TH 169	2772-38	MN/DOT	ON EAST SIDE OF TH 169 FROM 30TH AVE N TO 36TH AVE N IN NEW HOPE-NOISE ABATEMENT	0.0	NO	NOISE ABATEMENT	SF	600,000	0	0	0	600,000	0

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1589	TH 169	2772-27079	MN/DOT	OVER TH 62/212 & OVER MINNETONKA BLVD-DECK REPAIR ON BRS 27079, 27080, & 27531	0.0	BI	BRIDGE REPAIR	SF	225,000	0	0	0	225,000	0
1590	TH 244	8219-20	MN/DOT	RIDGE WAY TO TH 96-BITUMINOUS MILL & OVERLAY	3.0	RS	MILL AND OVERLAY SF		1,110,000	0	0	0	1,110,000	0
1591	TH 280	6241-62853	MN/DOT	NB UNDER I-35W RAMP-PAINT BR 62853	0.0	BI	PAINT BRIDGE	SF	310,000	0	0	0	310,000	0
1592	TH 282	7011-20	MN/DOT	TH 21 TO TH 13-BITUMINOUS MILL & OVERLAY	6.0	RS	MILL AND OVERLAY SF		1,630,000	0	0	0	1,630,000	0
1593	I 494	1985-124	MN/DOT	ON RAMP FROM SB TH 52 TO WB I-494-INSTALLATION OF SLOTTED VANE DRAINS	0.0	SC	MISCELLANEOUS	SF	70,000	0	0	0	70,000	0
1594	I 494	2785-327AC1	MN/DOT	TH 5 TO E OF W BUSH LAKE RD-GRAD, SURF, BRS 27V35, 27713, 27714, ETC(3RD LANE EA DIR)(AC PROJECT, PAYBACK IN 2004 & 2005)	4.0	MC	"GRADE, SURFACE IM & BRIDGE"		11,400,000	11,400,000	0	0	0	0
1595	I 494	8285-79AC1	MN/DOT	WAKOTA BR AREA-NORTH RING RD, BAILEY, MAXWELL, TH 61, 11 BRIDGES (AC PAYBACK)	1.0	MC	"GRADE, SURFACE IM & BRIDGE"		11,900,000	11,900,000	0	0	0	0
1596	I 494	8285-80AC1	MN/DOT	ON TH 61 FROM ST PAUL PARK TO CARVER AVE & ON I-494 FROM LAKE RD TO CONCORD ST- GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC PAYBACK)	4.0	MC	"GRADE, SURFACE IM & BRIDGE"		22,000,000	22,000,000	0	0	0	0
1597	I 494	2785-9834A	MN/DOT	UNDER CHESIRE LN,CSAH 9 & FISH LK RD; OVER 49TH AVE N & CP RAIL-PAINT BRS 9834, 27972, 27905, 27973, 27974, 27975, 27976	0.0	BI	PAINT BRIDGE	SF	630,000	0	0	0	630,000	0
1598	I 494	2785-27906	MN/DOT	AT I-94, 49TH AVE N, CP RAIL, & CO RD 47-DECK REPAIR ON BRS 27906, 27907, 27973, 27974, 27975, 27976, 27977, & 27978	0.0	BI	BRIDGE REPAIR	SF	350,000	0	0	0	350,000	0
1599	TH 610	2771-31	MN/DOT	REALIGN CSAH 81 IN THE VICINITY OF TH 610- GRAD,SURF,BR, ETC	1.0	MC	"GRADE, SURFACE HPP & BRIDGE"		9,000,000	7,200,000	0	0	1,800,000	0
1600	TH 610	2771-32	MN/DOT	AT CSAH 130, RANCHVIEW, ZACHARY LN, JEFFERSON, PED BR, REVERE LN, HEMLOCK, FERNBROOK-CONSTRUCT OVERPASSES, ETC	3.0	MC	"GRADE, SURFACE HPP & BRIDGE"		17,750,000	14,200,000	0	0	3,550,000	0
1601	I 694	6285-125	MN/DOT	AT TH 49(RICE ST) IN VADNAIS HEIGHTS/SHOREVIEW- REPLACE BR 6580, APPROACHES, ETC	0.0	RC	"GRADE, SURFACE SF & BRIDGE"		7,500,000	0	0	0	7,500,000	0
1602	I 694	6286-46	MN/DOT	EB I-694 OFF RAMP TO TH 61 IN MAPLEWOOD-WIDEN RAMP FOR DUAL RIGHT TURN LANES	0.0	SC	TURN LANES	SF	200,000	0	0	0	200,000	0
1603	TH 999	8809-75	MN/DOT	ON I-494 ROM PILOT KNOB RD TO CONCORD & ON TH 52 FROM I-494 TO I-94- INCIDENT MANAGEMENT SYSTEM	5.0	TM	TRAFFIC MGMT SYSTEM	SF	3,200,000	0	0	0	3,200,000	0
1604	TH 999	8825-73	MN/DOT	METROWIDE-REPLACE DETECTOR CARDS	0.0	SC	TRAFFIC MGMT SYSTEM	SF	200,000	0	0	0	200,000	0
1605	TH 999	8825-90	MN/DOT	METROWIDE-FURNISH & INSTALL CHANGEABLE MESSAGE SIGNS	0.0	TM	TRAFFIC MGMT SYSTEM	SF	1,000,000	0	0	0	1,000,000	0
1606	TH 999	8825-93	MN/DOT	METROWIDE-UPGRADE/ADDITIONAL VIDEO EQUIPMENT FOR INCIDENT MANAGEMENT	0.0	TM	TRAFFIC MGMT SYSTEM	SF	200,000	0	0	0	200,000	0

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1607	TH 999	8825-94	MN/DOT	METROWIDE-FURNISH & INSTALL CHANGEABLE MESSAGE SIGNS	0.0	TM	TRAFFIC MGMT SYSTEM	SF	800,000	0	0	0	800,000	0
1608	TH 999	8825-96	MN/DOT	METROWIDE-PURCHASE TMS CABINETS	0.0	TM	TRAFFIC MGMT SYSTEM	SF	400,000	0	0	0	400,000	0
1609	TH 999	8825-97	MN/DOT	METROWIDE-REPLACE RAMP CONTROL SIGNALS	0.0	TM	TRAFFIC MGMT SYSTEM	SF	120,000	0	0	0	120,000	0
1610	TH 999	8825-98	MN/DOT	METROWIDE-CABINET UPGRADES FOR ITS	0.0	TM	TRAFFIC MGMT SYSTEM	SF	500,000	0	0	0	500,000	0
1611	TH 999	8825-108	MN/DOT	URBAN YOUTH CORPS-MISC MAINTENANCE TASKS	0.0	RX	ROAD REPAIR	STP	250,000	200,000	0	0	50,000	0
1612	TH 999	8825-113	MN/DOT	AT VARIOUS LOCATIONS ON THE I-94/I-494/I-694 RING-REPLACE CROSS-STREET AND RAMP SIGNING	0.0	SC	SIGNING	SF	1,060,000	0	0	0	1,060,000	0
1613	TH 999	8825-114	MN/DOT	METROWIDE-RELAMP LIGHTING FIXTURES IN ONE QUADRANT	0.0	SC	LIGHTING	SF	572,400	0	0	0	572,400	0
1614	TH 999	8825-115	MN/DOT	METROWIDE-REPLACE SIGNAL LOOP DETECTORS	0.0	SC	TRAFFIC SIGNAL REVISION	SF	53,000	0	0	0	53,000	0
1615	TH 999	8825-117	MN/DOT	METROWIDE-REPLACE 4 INTERCONNECT SYSTEMS	0.0	SC	TRAFFIC SIGNAL REVISION	SF	106,000	0	0	0	106,000	0
1616	TH 999	8825-118	MN/DOT	METROWIDE-REPLACE LIGHTING CABINETS (APPROX 10)	0.0	SC	LIGHTING	SF	85,000	0	0	0	85,000	0
1617	TH 999	8825-119	MN/DOT	METROWIDE AT VARIOUS LOCATIONS-UPGRADE ACCESS & INTERSECTION STANDARDS	0.0	SC	TRAFFIC SIGNAL REVISION	SF	212,000	0	0	0	212,000	0
1618	TH 999	8825-120	MN/DOT	METROWIDE-REPLACE CONTROLLERS AND/OR CABINETS IN SELECTED CORRIDORS	0.0	SC	TRAFFIC SIGNAL REVISION	SF	318,000	0	0	0	318,000	0
1619	TH 999	8825-121	MN/DOT	METROWIDE-TRAFFIC SIGNAL STANDARDS UPGRADE	0.0	SC	TRAFFIC SIGNAL REVISION	SF	318,000	0	0	0	318,000	0
1620	TH 999	8825-122	MN/DOT	METROWIDE-REPLACE REOCCURING LIGHTING SYSTEM KNOCKDOWNS	0.0	SC	LIGHTING	SF	85,000	0	0	0	85,000	0
1621	TH 999	880M-AM-04	MN/DOT	METRO SET ASIDE FOR MUNICIPAL AGREEMENT PROJECTS FOR FY 2004	0.0	AM	MISCELLANEOUS	SF	3,000,000	0	0	0	3,000,000	0
1622	TH 999	880M-BI-04	MN/DOT	METRO SET ASIDE FOR BRIDGE IMPROVEMENT PROJECTS FOR FY 2004	0.0	BI	BRIDGE REPAIR	SF	4,370,000	0	0	0	4,370,000	0
1623	TH 999	880M-CA-04	MN/DOT	METRO SETASIDE -CONSULTANT AGREEMENTS -2004	0.0	PL	PLANNING	SF	11,500,000	0	0	0	11,500,000	0
1624	TH 999	880M-ITS-04	MN/DOT	NEW ITS PROJECTS FOR FY 2004	0.0	TM	TRAFFIC MGMT SYSTEM	SF	500,000	0	0	0	500,000	0
1625	TH 999	880M-PF-04	MN/DOT	METRO SETASIDE FOR PRAIRIE TO FOREST FOR FY 2004	0.0	RB	LANDSCAPING	SF	40,000	0	0	0	40,000	0
1626	TH 999	880M-RB-04	MN/DOT	METRO SETASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2004	0.0	RB	LANDSCAPING	SF	100,000	0	0	0	100,000	0

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1627	TH 999	880M-RS-04	MN/DOT	METRO SETASIDE FOR RESURFACING & RECONDITIONING PROJECTS FOR FY 2004	0.0	RS	MILL AND OVERLAY SF	\$1,800,000	0	0	0	0	1,800,000	0
1628	TH 999	880M-RW-04	MN/DOT	METRO SETASIDE FOR RIGHT OF WAY(\$20.0M)/ACCESS MANAGEMENT(\$1.65M) FOR FY 2004	0.0	RW	RIGHT OF WAY	SF	\$21,650,000	0	0	0	21,650,000	0
1629	TH 999	880M-RX-04	MN/DOT	METRO SETASIDE FOR ROAD REPAIR FOR FY 2004	0.0	RX	ROAD REPAIR	SF	\$1,500,000	0	0	0	1,500,000	0
1630	TH 999	880M-SA-04	MN/DOT	METRO SETASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2004	0.0	SA	SURFACING	SF	\$10,000,000	0	0	0	10,000,000	0
1631	TH 999	880M-TE-04	MN/DOT	METRO SETASIDE FOR TRAFFIC ENGINEERING(\$0.4M LIGHTING, SIGNALS), HYDRAULICS, & GUARDRAIL PRESERVATION PROJECTS FOR FY 2004	0.0	SC	MISCELLANEOUS	SF	\$3,000,000	0	0	0	3,000,000	0
1632	TH 999	880M-TE-04A	MN/DOT	METRO SETASIDE FOR CORRIDOR GUARDRAIL PRESERVATION PROJECTS FOR FY 2004	0.0	SC	MISCELLANEOUS	SF	\$400,000	0	0	0	400,000	0
1633	TH 999	880M-TR-04	MN/DOT	METRO SETASIDE FOR TRANSIT/RIDEShare FOR FY 2004	0.0	TR	MISCELLANEOUS	SF	\$1,600,000	0	0	0	1,600,000	0
1634	TH 999	TRLF-RW-04	MN/DOT	REPAYMENT IN FY 2004 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100, 212, OR 610	0.0	RW	RIGHT OF WAY	STP	\$3,700,000	2,960,000	0	0	740,000	0
Summary for Year = 2004 (160 projects)								\$466,651,442	\$187,190,067	\$3,000,000	\$125,245,200	\$124,413,744	\$29,802,431	

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1635	BB	TRF-0009-05	CARVER COUNTY	SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	403,142	0	0	85,000	0	318,142
1636	BB	TRF-0010-05	CHISAGO COUNTY	SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	233,398	0	0	30,000	0	203,398
1637	BB	TRF-0051-05	SCOTT COUNTY	SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	615,322	0	0	95,000	0	520,322
1638	BB	TRF-3703-05	HASTINGS	SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	233,398	0	0	45,000	0	188,398
1639	BB	TRF-TCMT-05	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE 40- FOOT BUSES	0.0	B9	PURCHASE BUS	FTA	18,250,000	0	0	14,600,000	0	3,650,000
1640	BB	TRF-TCMT-05A	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT- PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC	0.0	B9	PURCHASE BUS	FTA	1,250,000	0	0	1,000,000	0	250,000
1641	BB	TRF-TCMT-05B	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-NEW BUS GARAGE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	11,250,000	0	0	9,000,000	0	2,250,000
1642	BB	TRF-TCMT-05C	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	5,162,500	0	0	4,130,000	0	1,032,500
1643	BB	TRF-TCMT-05D	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS (SIGNS, ART, SHELTERS)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1644	BB	TRF-TCMT-05E	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS (PARK AND RIDE SECURITY)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1645	BB	TRF-TCMT-05F	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANSIT STAFF TRAINING	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	231,250	0	0	185,000	0	46,250
1646	BB	TRF-TCMT-05G	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	1,250,000	0	0	1,000,000	0	250,000
1647	BB	TRF-TCMT-05H	MET COUNCIL-T & TE	SECT 5307: TWIN CITIES MET COUNCIL MT & TRANSIT DEVELOPMENT-METRO MOBILITY OPERATION & BUS PURCHASES	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	8,000,000	0	0	6,400,000	0	1,600,000
1648	BB	TRF-TCMT-05J	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-BUSES (2006 & 2007 FLEET)	0.0	B3	PURCHASE BUS	FTA	25,000,000	0	0	20,000,000	0	5,000,000
1649	BB	TRF-TCMT-05K	MET COUNCIL - MT	SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT	0.0	B3	MISCELLANEOUS	FTA	30,440,585	0	0	30,440,585	0	0

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1650	BB	TRS-7068-05	CHISAGO COUNTY	HEARTLAND EXPRESS-PURCHASE VEHICLE	0.0	TR	PURCHASE BUS	STP	100,000	80,000	0	0	0	20,000
1651	CMAQ	TRS-LRT-05	MET COUNCIL - MT	HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE	0.0	TR	OPERATE BUS	CMAQ	6,000,000	3,000,000	0	0	0	3,000,000
1652	CMAQ	TRS-SWMT-05	SOUTHWEST METRO TRANSIT AUTH	SOUTHWEST METRO TRANSIT - SERVICE EXPANSION-PURCHASE 57-PASSENGER VEHICLES	0.0	TR	PURCHASE BUS	CMAQ	3,992,592	3,194,073	0	0	0	798,519
1653	CMAQ	TRS-TCMT-05	MET COUNCIL - MT	SECTOR 5C-I-35W SOUTH CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	2,500,000	2,000,000	0	0	0	500,000
1654	CMAQ	TRS-TCMT-05A	MET COUNCIL - MT	SECTOR 5B-HIAWATHA CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	2,000,000	1,600,000	0	0	0	400,000
1655	CMAQ	TRS-TCMT-05B	MET COUNCIL - MT	SECTOR 5A-WESTERN ST PAUL SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	1,750,000	1,400,000	0	0	0	350,000
1656	CMAQ	TRS-TCMT-05C	MET COUNCIL-T & TE	METRO TRANSIT - 2005 T & TE REGIONAL FLEET EXPANSION-PURCHASE LARGE & SMALL FEEDER PASSENGER VEHICLES (AC PROJECT, PAYBACK IN 2006)	0.0	TR	PURCHASE BUS	CMAQ	763,000	0	3,052,000	0	0	763,000
1657	CMAQ	TRS-TCMT-05D	MET COUNCIL	T & TE REGIONAL FLEET EXPANSION-PURCHASE BUSES	0.0	TR	PURCHASE BUS	UG	2,043,750	1,635,000	0	0	0	408,750
1658	RR	27-00261	MN/DOT	BENJAMIN ST, MUN 292, CITY OF MINNEAPOLIS-SAFETY IMPROVEMENTS	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	190,750	171,675	0	0	0	19,075
1659	RR	27-00262	MN/DOT	37TH AVE, MSAS 272, CITY OF MINNEAPOLIS-INSTALL CANTILEVERS & CIRCUITRY	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	218,000	196,200	0	0	0	21,800
1660	RR	27-00263	MN/DOT	JOHNSON ST, MSAS 103, MINEAPOLIS-INSTALL CANTILEVERS AND CIRCUITRY	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	190,750	171,675	0	0	0	19,075
1661	RR	62-00185	MN/DOT	PORTLAND AVE, CSAH 71, WHITE BEAR LAKE-INSTALL SIGNALS AND GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	190,750	171,675	0	0	0	19,075
1662	RR	70-00114	MN/DOT	UP CORRIDOR SAFETY STUDY-SHAKEPEE AND SAVAGE-PHASE 1-INCLUDES VERNON/YOSEMITE & SPENCER/SOMMERVILLE	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	545,000	490,500	0	0	0	54,500
1663	RR	70-00115	MN/DOT	MARSHALL ROAD, CSAH 17, SHAKOPEE, SCOTT CO-ADD GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	136,250	122,625	0	0	0	13,625
1664	RR	82-00133	MN/DOT	MANNING AVE N, CSAH 15, LAKE ELMO, WASH CO-INSTALL SIGNALS AND GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	190,750	171,675	0	0	0	19,075
1665	RR	82-00134	MN/DOT	122ND ST N, CSAH 7, HUGO(0.5 MILES E)-INSTALL SIGNALS AND GATES	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	190,750	171,675	0	0	0	19,075

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1666	CSAH 14	02-614-24	ANOKA COUNTY	I-35W TO I-35E IN CENTERVILLE & LINO LAKES-RECONSTRUCT, SIGNALS, ETC	3.0	RC	GRADE AND SURFACE	UG	7,630,000	5,995,000	0	0	0	1,635,000
1667	CSAH 10	10-610-30	CARVER COUNTY	FROM CR 110 TO CSAH 11-RECONSTRUCTION, SHOULDERS, ETC	4.0	RC	GRADE AND SURFACE	UG	5,842,720	4,674,176	0	0	0	1,168,544
1668	CSAH 60	19-660-05	DAKOTA COUNTY	ON DAKOTA CSAH 60 & SCOTT CSAH 21 FROM KENYON AVE IN LAKEVILLE TO E OF THE CREDIT RIVER IN SCOTT CO-RECONSTRUCT TO 4-LN RDWY, ETC	2.0	RC	GRADE AND SURFACE	UG	3,270,000	2,616,000	0	0	0	654,000
1669	CSAH 3	27-603-31	HENNEPIN COUNTY	ON CSAH 3(LAKE ST) FROM 2ND AVE S TO 21ST AVE S IN MINNEAPOLIS-RECONSTRUCT, ETC	1.0	RC	GRADE AND SURFACE	UG	7,724,750	6,179,800	0	0	0	1,544,950
1670	CSAH 3	27-603-32	HENNEPIN COUNTY	OAKLAND AVE TO 21ST AVE IN MINNEAPOLIS-LAKE STREET STREETSCAPE IMPROVEMENT	1.0	EN	LANDSCAPING	EN	1,573,040	786,520	0	0	0	786,520
1671	CSAH 3	27-603-33	HENNEPIN COUNTY	LYNDALE AVE TO OAKLAND AVE IN MINNEAPOLIS-LAKE STREET STREETSCAPE IMPROVEMENT	1.0	EN	LANDSCAPING	EN	1,573,040	786,520	0	0	0	786,520
1672	CSAH 3	27-603-34	HENNEPIN COUNTY	HIAWATHA AVE TO WEST RIVER PARKWAY IN MINNEAPOLIS-LAKE STREET STREETSCAPE IMPROVEMENT	2.0	EN	LANDSCAPING	EN	1,573,040	786,520	0	0	0	786,520
1673	CITY	62-665-42	RAMSEY COUNTY	ON WHITE BEAR AVE AT MARYLAND AVE IN ST PAUL-CHANNELIZATION, TRAFFIC SIGNAL, ETC	0.0	SH	CHANNELIZATION	HES	654,000	588,600	0	0	0	65,400
1674	PED/BIKE	91-090-32	MPLS PARK/REC BOARD	LOWRY AVE TO 45TH AVE TO LYNDALE AVE IN MPLS-RECONSTRUCT VICTORY MEM PKWY BIKE TRAIL	2.0	EN	PED/BIKE IMPROVEMENT	EN	1,046,400	837,120	0	0	0	209,280
1675	EN	91-090-34	ST PAUL PARK/REC	COMO REGIONAL PARK PED/BIKE TRAIL-CONSTRUCT TRAIL & MISC IMPROVEMENTS	5.0	EN	PEDESTRIAN BIKE TRAIL	EN	872,000	697,600	0	0	0	174,400
1676	MSAS 399	107-399-29	BLOOMINGT ON	W 79TH ST FROM FREMONT AVE TO BLAISDELL AVE IN BLOOMINGTON-RECONSTRUCT, WIDEN, TURN LANES, TRAFFIC SIGNAL, ETC	0.0	RC	GRADE AND SURFACE	UG	4,773,546	3,818,837	0	0	0	954,709
1677	CITY	141-080-23	MINNEAPOLI S	ST ANTHONY PARKWAY OVER BN RR-REHAB BR 90664	0.0	BR	BRIDGE REPAIR	BR	5,090,300	2,925,560	0	0	0	2,164,740
1678	PED/BIKE	141-090-18	MINNEAPOLI S	FROM 19TH AVE IN MINNEAPOLIS TO CO RD C IN ROSEVILLE-NORTHEAST MINNEAPOLIS BIKE TRAIL	4.0	BT	PEDESTRIAN BIKE TRAIL	UG	2,368,548	1,894,839	0	0	0	473,709
1679	PED/BIKE	141-090-21	MINNEAPOLI S	ALONG THE DINKYTOWN RAIL CORRIDOR FROM OAK ST TO MISS RIVER-U OF M TRANSITWAY TRAIL	1.0	BT	PEDESTRIAN BIKE TRAIL	UG	872,000	697,600	0	0	0	174,400
1680	PED/BIKE	141-090-22	MINNEAPOLI S	ROYALSTON AVE TO W RIVER PKWY IN MPLS-CEDAR LAKE TRAIL(PHASE 3)	1.0	BT	PEDESTRIAN BIKE TRAIL	UG	2,943,000	2,354,400	0	0	0	588,600
1681	MSAS 201	141-201-02	MINNEAPOLI S	ON RICHFIELD RD/CALHOUN+N377 PKWY E FROM SHERIDAN TO 36TH AT S END OF LAKE CALHOUN-RECONSTRUCT, ETC	0.0	RC	GRADE AND SURFACE	UG	2,808,930	2,247,144	0	0	0	561,786
1682	PED/BIKE	151-090-01	NORTH ST PAUL	OVER TH 36 BETWEEN 3RD ST AND MARGARET-PEDESTRIAN BRIDGE	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	1,015,000	812,000	0	0	0	203,000

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1683	TH 36	151-248-13	NORTH ST PAUL	FROM 3RD ST TO CHARLES ST IN N ST PAUL-GRADING, SURFACING, MARGARET ST BRIDGE OVER TH 36, FRONTAGE RDS, ETC (AC PROJECT, PAYBACK IN 2006)	0.0	RC	"GRADE, SURFACE & BRIDGE"	UG	2,900,000	0	6,380,000	0	0	2,900,000
1684	CSAH 35	157-020-19	RICHFIELD	ON PORTLAND AVE FROM 64TH TO 68TH ST & ON 66TH ST FROM CLINTON TO COLUMBUS IN RICHFIELD-RECONSTRUCT & CHANNELIZE, ETC (LIVABLE COMMUNITIES PROJECT)	0.0	RC	GRADE AND SURFACE	UG	2,359,560	1,887,648	0	0	0	471,912
1685	CITY	157-363-18	RICHFIELD	LYNDALE AVE OVER I-494 (REPLACE BRIDGE 9076)-RIGHT OF WAY & CONSTRUCTION	0.0	BR	BRIDGE REPLACEMENT	HPP	20,000,000	9,700,000	0	0	5,500,000	4,800,000
1686	PED/BIKE	164-030-05	ST PAUL	SIGNING & STRIPING, REMOVAL OF PARKING ON VARIOUS STREETS IN ST PAUL TO EXTEND THE COMO AVE BIKEWAY	8.0	BT	MISCELLANEOUS	UG	1,031,903	825,522	0	0	0	206,381
1687	MSAS 128	164-128-06	ST PAUL	EARL STREET OVER 7TH ST & UP RR-REPLACE BR 90420	0.0	BR	BRIDGE REPLACEMENT	BR	4,857,040	2,486,290	0	0	0	2,370,750
1688	EN	164-595-03	ST PAUL	HARVEST STATES HEAD HOUSE & SACK HOUSE-ADAPTIVE REUSE OF GTA	0.0	EN	ENHANCEMENT	EN	1,702,580	1,090,000	0	0	0	612,580
1689	EN	164-595-05	ST PAUL PARK/REC	CHESTNUT PLAZA MISSISSIPPI RIVER CONNECTION	0.0	EN	ENHANCEMENT	EN	1,702,580	1,090,000	0	0	0	612,580
1690	CSAH 17	166-020-12	SHAKOPEE	AT 4TH AVE IN SHAKOPEE-CHANNELIZATION, TRAFFIC SIGNAL, ETC	0.0	SH	CHANNELIZATION	HES	545,000	490,500	0	0	0	54,500
1691	CMAQ	CM-25	MET COUNCIL	REGIONAL TDM & COMMUTER ALTERNATIVES PROGRAM	0.0	TM	PLANNING	CMAQ	2,407,538	1,926,030	0	0	0	481,508
1692	CMAQ	CM-36	MINNEAPOLI	DOWNTOWN MPLS TMO S	0.0	TM	PLANNING	CMAQ	388,313	310,650	0	0	0	77,663
1693	TH 8	8213-21	MN/DOT	AT TH 61 NORTH RAMPS IN FOREST LAKE-RECONSTRUCT MEDIAN, TRAFFIC SIGNAL, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	272,500	245,250	0	0	27,250	0
1694	TH 10	0202-80	MN/DOT	ANOKA-SHERBURNE CO LINE TO FAIROAK AVE-MILL & BITUMINOUS OVERLAY	6.0	RS	MILL AND OVERLAY SF		1,625,000	0	0	0	1,625,000	0
1695	TH 12	2713-75AC2	MN/DOT	CO RD 6 TO WAYZATA BLVD-RELOCATE RR TRACK, RECONSTRUCT TH 12, INTERCHANGES, ETC-STAGES 1 & 2 (AC PAYBACK)	5.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	11,000,000	11,000,000	0	0	0	0
1696	TH 12	2713-83	MN/DOT	CO RD 6 TO WAYZATA BLVD-CONSTRUCT INTERCHANGES, ETC (AC PROJECT, PAYBACK IN 2006)	5.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	9,600,000	4,400,000	10,400,000	0	5,200,000	0
1697	TH 12	2713-4859	MN/DOT	UNDER BNSF RR WEST OF MAPLE PLAIN-REPLACE BR 4859	0.0	BR	"GRADE, SURFACE & BRIDGE"	SF	2,000,000	0	0	0	2,000,000	0
1698	TH 13	7001-91	MN/DOT	2.0 MILES N OF TH 19 AT CSAH 2-CHANNELIZATION & TRAFFIC SIGNAL INSTALLATION	0.0	SC	SPOT IMPROVEMENT	SF	545,000	0	0	0	545,000	0
1699	TH 19	4003-18	MN/DOT	AT CSAH 37 IN NEW PRAQUE-CHANNELIZATION & TRAFFIC SIGNAL INSTALLATION	0.0	SC	SPOT IMPROVEMENT	SF	545,000	0	0	0	545,000	0

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1700	TH 20	1903-06	MN/DOT	N OF TH 19 TO TH 50-MILL & BITUMINOUS OVERLAY	6.0	RS	MILL AND OVERLAY SF		685,000	0	0	0	685,000	0	
1701	I 35	1380-63	MN/DOT	0.1 MI S OF TH 8 TO 0.4 MI S OF CSAH 9-MILL & BITUMINOUS OVERLAY	21.0	RS	MILL AND OVERLAY IM		7,565,000	6,808,500	0	0	756,500	0	
1702	I 35	1980-66	MN/DOT	AT CSAH 46 WEST RAMPS(HES) & EAST RAMPS(SC) IN LAKEVILLE-TRAFFIC SIGNAL INSTALLATION & INTERCONNECTION	0.0	SH	TRAFFIC SIGNAL INSTALL	HES		436,000	196,200	0	0	239,800	0
1703	I 35	1980-67	MN/DOT	AT CSAH 60 INTERCHANGE IN LAKEVILLE-RECONSTRUCT INTERCHANGE, ETC	0.0	AM	"GRADE, SURFACE SF & BRIDGE"		2,500,000	0	0	0	2,500,000	0	
1704	I 35	8280-35	MN/DOT	ON SOUTHBOUND I-35-RECONSTRUCT FOREST LAKE REST AREA (AC PROJECT, PAYBACK IN 2006)	0.0	RB	REST AREA	STP		506,000	0	2,024,000	0	506,000	0
1705	I 35E	6280-320	MN/DOT	TH 5 TO KELLOGG BLVD-MILL & BITUMINOUS OVERLAY	3.0	RS	MILL AND OVERLAY SF		1,475,000	0	0	0	1,475,000	0	
1706	I 35W	1981-99	MN/DOT	S JCT I-35E TO TH 13-MILL & BITUMINOUS OVERLAY	2.0	RS	MILL AND OVERLAY SF		1,350,000	0	0	0	1,350,000	0	
1707	TH 36	8217-12	MN/DOT	OVER ST CROIX RIVER NEAR STILLWATER & OAK PARK HTS-REPLACE BR 4654 & APPROACHES(STAGE 1)-SEE DIST C FOR FHWA PORTION (AC PROJECT)	1.0	BR	BRIDGE REPLACEMENT	BR		12,000,000	0	0	0	2,000,000	10,000,000
1708	TH 41	1008-9010	MN/DOT	OVER MINNESOTA RIVER AT THE SCOTT/CARVER CO LINE IN CHASKA-REPLACE BR 9010	0.0	BR	BRIDGE REPLACEMENT	SF		4,000,000	0	0	0	4,000,000	0
1709	TH 47	0205-82	MN/DOT	AT 85TH AVE IN BLAINE-CONSTRUCT DUAL LEFT TURN & SB ACCELERATION LANE	0.0	SC	CHANNELIZATION	SF		245,000	0	0	0	245,000	0
1710	TH 52	1907-64	MN/DOT	AT 117TH ST INTERCHANGE IN INVER GROVE HEIGHTS-LANDSCAPING	0.0	MC	LANDSCAPING	SF		75,000	0	0	0	75,000	0
1711	TH 52	1928-48	MN/DOT	I-494 TO TH 56-CONCRETE REHABILITATION	3.0	RS	CONCRETE PAVEMENT REHAB	SF		1,770,000	0	0	0	1,770,000	0
1712	TH 55	2724-115	MN/DOT	32ND ST TO 46TH ST IN MINNEAPOLIS-MILL & BITUMINOUS OVERLAY	2.0	RS	MILL AND OVERLAY SF			535,000	0	0	0	535,000	0
1713	TH 55	2725-58	MN/DOT	FROM 54TH ST IN MINNEAPOLIS TO TH 62-LANDSCAPING	0.0	MC	LANDSCAPING	SF		337,080	0	0	0	337,080	0
1714	TH 55	2751-49	MN/DOT	1.4 MI W OF I-94 TO I-94-MILL & BITUMINOUS OVERLAY	1.0	RS	MILL AND OVERLAY SF			675,000	0	0	0	675,000	0
1715	TH 56	1911-19	MN/DOT	N OF CO RD 88 TO TH 50-BITUMINOUS SEAL COAT	5.0	PM	W0611 - BITUMINOUS SEAL COAT	SF		1,385,000	0	0	0	1,385,000	0
1716	TH 61	8205-100	MN/DOT	VICINITY OF ST PAUL PARK-RECONSTRUCT, INTERCHANGE, FR RDS,BRS 82025, 82026, 82027,ETC (AC PROJECT, PAYBACK IN 2006 & 2007)	1.0	MC	"GRADE, SURFACE HPP & BRIDGE"			8,875,000	5,475,000	8,200,000	0	3,400,000	0
1717	TH 62	2775-11	MN/DOT	AT PORTLAND AVE RAMP TERMINI IN RICHFIELD & MINNEAPOLIS-REBUILD SIGNAL SYSTEM & INTERCONNECTION	0.0	SC	TRAFFIC SIGNAL INSTALL	SF		380,000	0	0	0	380,000	0

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1718	TH 62	2775-12	MN/DOT	PORTLAND AVE TO TH 77-MILL & BITUMINOUS OVERLAY	1.0	RS	MILL AND OVERLAY SF		1,045,000	0	0	0	1,045,000	0	
1719	TH 65	0208-116	MN/DOT	0.2 MI S OF 153RD AVE IN HAM LAKE TO 217TH AVE NE IN EAST BETHEL-MILL & BITUMINOUS OVERLAY	8.0	RS	MILL AND OVERLAY STP		3,925,000	3,140,000	0	0	785,000	0	
1720	I 94	2781-9421	MN/DOT	UNDER RIVERSIDE AVE IN MINNEAPOLIS-REDECK BR 9421	0.0	BI	REDECK	SF		1,800,000	0	0	0	1,800,000	0
1721	I 94	2781-27851	MN/DOT	I-94 UNDER PORTLAND, PARK, CHICAGO & I-35W UNDER FRANKLIN-MILL & PATCH BRS 27851, 27852, 27853, & 27872	0.0	BI	BRIDGE REPAIR	SF		200,000	0	0	0	200,000	0
1722	I 94	2786-117AC	MN/DOT	FROM WEAVER LAKE RD TO TH 169-TEMP WIDEN, REPLACE PAVEMENT, ADD 3RD LANE, ETC (AC PAYBACK)	2.0	MC	"GRADE, SURFACE IM & BRIDGE"		3,000,000	3,000,000	0	0	0	0	
1723	I 94	8281-9400A	MN/DOT	WB OVER ST CROIX RIVER-REDECK BR 9400	0.0	BI	REDECK	SF		8,056,000	0	0	0	4,028,000	4,028,000
1724	TH 100	2733-9895	MN/DOT	UNDER PED BRS, EDEN, 50TH, MINNEHAHA CREEK, 44TH, & EXCELSIOR BLVD IN EDINA & ST LOUIS PARK-PAINT BRS 9895, 9896, 27029, 27102, 27103, 27104, 27105, 27106	0.0	BI	PAINT BRIDGE	SF		1,140,000	0	0	0	1,140,000	0
1725	TH 100	2755-75AC2	MN/DOT	INDIANA AVENUE TO 50TH AVE N-GRAD, SURF, BRS, ETC-UPGRADE TO FREEWAY (AC PAYBACK)	0.0	MC	"GRADE, SURFACE NHS & BRIDGE"		7,100,000	7,100,000	0	0	0	0	
1726	TH 101	1009-14	MN/DOT	AT PIONEER TRAIL IN CHANHASSEN-CHANNELIZATION & TRAFFIC SIGNAL INSTALLATION	0.0	SC	SPOT IMPROVEMENT	SF		545,000	0	0	0	545,000	0
1727	TH 120	6227-57	MN/DOT	I-94 TO CONWAY AVE IN MAPLEWOOD-FRONTAGE RD EXTENSION, TRAFFIC SIGNAL REVISION, ETC	0.0	SC	SPOT IMPROVEMENT	SF		1,460,680	0	0	0	1,460,680	0
1728	TH 120	8220-9883A	MN/DOT	OVER I-494 IN WOODBURY-REHAB BRS 9883 & 82017	0.0	BI	BRIDGE REPAIR	SF		2,000,000	0	0	0	2,000,000	0
1729	TH 149	1916-24	MN/DOT	TH 3 TO S JCT TH 55-MILL & BITUMINOUS OVERLAY	2.0	RS	MILL AND OVERLAY SF		680,000	0	0	0	680,000	0	
1730	TH 212	1013-73	MN/DOT	NORWOOD-YOUNG AMERICA TO COLOGNE-MILL & BITUMINOUS OVERLAY	5.0	RS	MILL AND OVERLAY SF		785,000	0	0	0	785,000	0	
1731	TH 212	2762-16	MN/DOT	CSAH 4 TO 0.5 MI E OF MITCHELL RD-LANDSCAPING	0.0	MC	LANDSCAPING	SF		325,000	0	0	0	325,000	0
1732	I 494	2785-317	MN/DOT	34TH AVE TO TH 100-OVERLAY, GUARDRAIL, MEDIAN BARRIER, CULVERTS, ETC	6.0	RS	MILL AND OVERLAY IM		5,618,000	5,056,200	0	0	0	561,800	0
1733	I 494	2785-327AC2	MN/DOT	TH 5 TO E OF W BUSH LAKE RD-GRAD, SURF, BRS 27V35, 27713, 27714, ETC (3RD LANE EA DIR)(AC PROJECT, PAYBACK IN 2004 & 2005)	4.0	MC	"GRADE, SURFACE IM & BRIDGE"		11,500,000	11,500,000	0	0	0	0	0
1734	I 494	8285-74	MN/DOT	ON I-494/I-694 FROM WASH-DAKOTA CO LINE TO TH 36- INCIDENT MGMT SYSTEM (AC PROJECT, PAYBACK IN 2006)	9.0	TM	TRAFFIC MGMT SYSTEM	IM		600,000	0	2,400,000	0	600,000	0
1735	I 494	8285-79AC2	MN/DOT	WAKOTA BR AREA-NORTH RING RD, BAILEY, MAXWELL, TH 61, 11 BRIDGES (AC PAYBACK)	1.0	MC	"GRADE, SURFACE IM & BRIDGE"		11,800,000	11,800,000	0	0	0	0	0
1736	I 494	8285-80AC2	MN/DOT	ON TH 61 FROM ST PAUL PARK TO CARVER AVE & ON I-494 FROM LAKE RD TO CONCORD ST- GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT (AC PAYBACK)	4.0	MC	"GRADE, SURFACE IM & BRIDGE"		22,000,000	22,000,000	0	0	0	0	0

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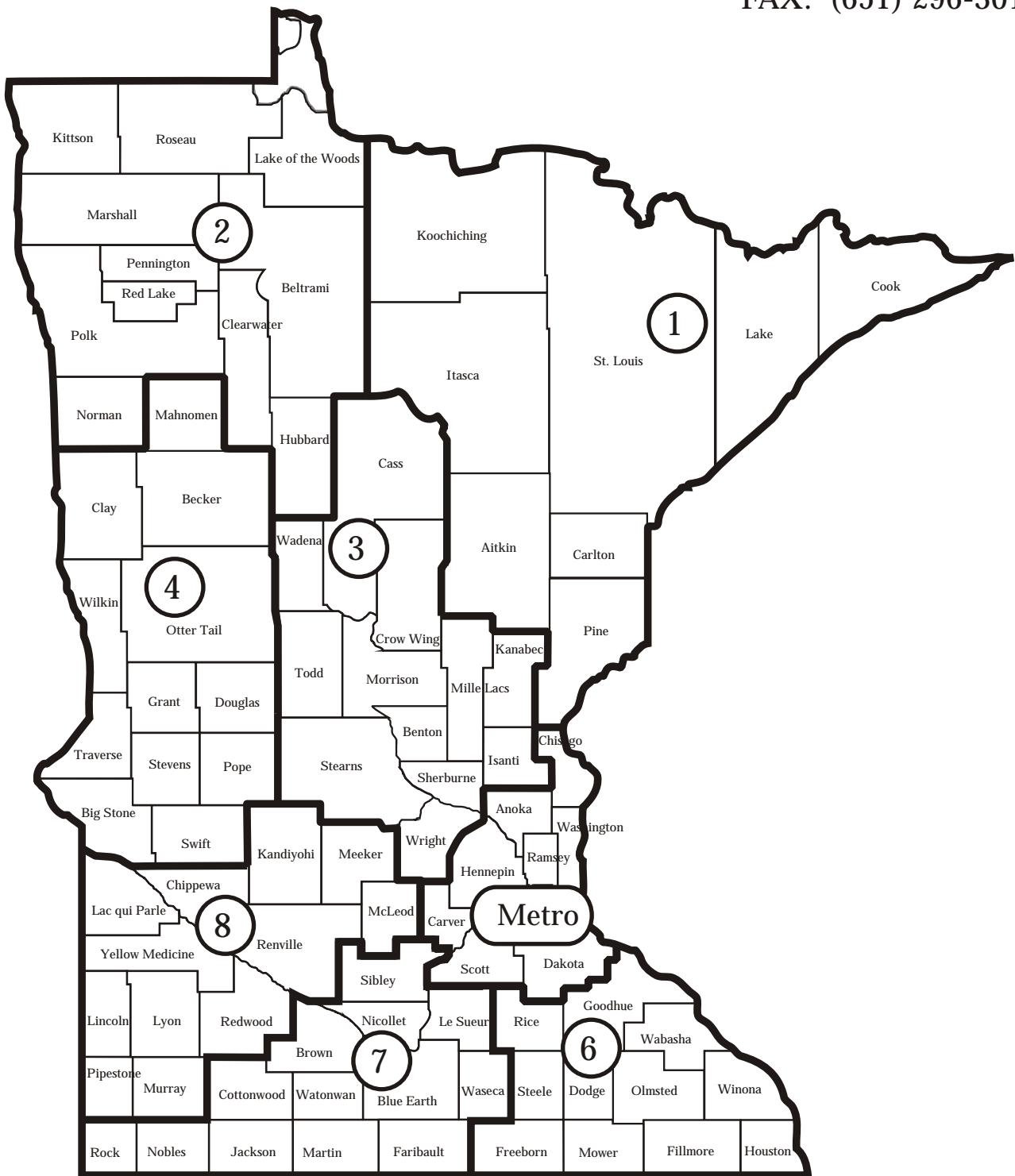
Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1737	I 694	8286-56	MN/DOT	AT 10TH ST IN OAKDALE-CONSTRUCT NB ON-RAMP	0.0	MC	GRADE AND SURFACE	SF	870,000	0	0	0	870,000	0
1738	TH 999	8825-112	MN/DOT	AT TH 52/TH 50, TH 10/HANSON BLVD, TH 8/35 & TH 8/61-INTERCHANGE LIGHTING	0.0	SC	LIGHTING	SF	300,000	0	0	0	300,000	0
1739	TH 999	8825-126	MN/DOT	URBAN YOUTH CORPS-MISC MAINTENANCE TASKS	0.0	RX	ROAD REPAIR	STP	250,000	200,000	0	0	50,000	0
1740	LOCAL 999	880M-AFFH-05	MET COUNCIL	METRO SET ASIDE FOR AFFORDABLE HOUSING FOR FY 2005	0.0	NA	MISCELLANEOUS	STP	1,875,000	1,500,000	0	0	0	375,000
1741	TH 999	880M-AM-05	MN/DOT	METRO SET ASIDE FOR MUNICIPAL AGREEMENT PROJECTS FOR FY 2005	0.0	AM	MISCELLANEOUS	SF	5,000,000	0	0	0	5,000,000	0
1742	TH 999	880M-BI-05	MN/DOT	METRO SET ASIDE FOR BRIDGE IMPROVEMENT PROJECTS FOR FY 2005	0.0	BI	BRIDGE REPAIR	SF	1,500,000	0	0	0	1,500,000	0
1743	TH 999	880M-CA-05	MN/DOT	METRO SETASIDE -CONSULTANT AGREEMENTS -2005	0.0	PL	PLANNING	SF	11,500,000	0	0	0	11,500,000	0
1744	TH 999	880M-ITS-05	MN/DOT	NEW ITS PROJECTS FOR FY 2005	0.0	TM	TRAFFIC MGMT SYSTEM	SF	500,000	0	0	0	500,000	0
1745	TH 999	880M-NO-05	MN/DOT	METRO SET ASIDE FOR NOISE ABATEMENT PROJECTS FOR FY 2005	0.0	NO	NOISE ABATEMENT	SF	1,500,000	0	0	0	1,500,000	0
1746	TH 999	880M-PF-05	MN/DOT	METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2005	0.0	RB	LANDSCAPING	SF	40,000	0	0	0	40,000	0
1747	TH 999	880M-RB-05	MN/DOT	METRO SET ASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2005	0.0	RB	LANDSCAPING	SF	100,000	0	0	0	100,000	0
1748	TH 999	880M-RW-05	MN/DOT	METRO SET ASIDE FOR RIGHT OF WAY/ACCESS MANAGEMENT FOR FY 2005 (INCLUDES \$5.0M FOR I-35W/TH 62)	0.0	RW	RIGHT OF WAY	SF	21,900,000	0	0	0	21,900,000	0
1749	TH 999	880M-RX-05	MN/DOT	METRO SET ASIDE FOR ROAD REPAIR FOR FY 2005	0.0	RX	ROAD REPAIR	SF	1,500,000	0	0	0	1,500,000	0
1750	TH 999	880M-SA-05	MN/DOT	METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2005	0.0	SA	SURFACING	SF	12,400,000	0	0	0	12,400,000	0
1751	TH 999	880M-TE-05	MN/DOT	METRO SET ASIDE FOR TRAFFIC ENGINEERING & HYDRAULICS PRESERVATION (LIGHTING, SIGNING, SIGNALS, CULVERTS, ETC) PROJECTS FOR FY 2005	0.0	SC	MISCELLANEOUS	SF	10,200,000	0	0	0	10,200,000	0
1752	TH 999	880M-TE-05A	MN/DOT	METRO SET ASIDE FOR CORRIDOR GUARDRAIL PRESERVATION PROJECTS FOR FY 2005	0.0	SC	MISCELLANEOUS	SF	600,000	0	0	0	600,000	0
1753	TH 999	880M-TR-05	MN/DOT	METRO SET ASIDE FOR TRANSIT/RIDEShare FOR FY 2005	0.0	TR	MISCELLANEOUS	SF	2,000,000	0	0	0	2,000,000	0
1754	TH 999	TRLF-RW-05	MN/DOT	REPAYMENT IN FY 2005 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100, 212, OR 610	0.0	RW	RIGHT OF WAY	STP	3,700,000	2,960,000	0	0	740,000	0
Summary for Year = 2005 (120 projects)								\$443,468,025	\$169,462,799	\$32,456,000	\$87,750,585	\$124,412,110	\$61,842,531	

STATEWIDE RESERVES DISTRICT C

For Information Contact the
Office of Investment Management

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STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1755	REC TRAIL	RT-0001-02-4B	MN DNR	ACQUIRE A NEW SNOWMOBILE TRAIL GROOMER	0.0	RT	DNR RECREATIONAL TRAIL	RT	110,733	0	0	0	0	110,733
1756	REC TRAIL	RT-0004-02-4A	MN DNR	TO DEVELOP EXISTING COUNTY PARK INTO AN OHV RECREATION AREA	0.0	RT	DNR RECREATIONAL TRAIL	RT	157,800	0	0	0	0	157,800
1757	REC TRAIL	RT-0005-02-3B	MN DNR	PURCHASE A PIECE OF GROOMING EQUIPMENT TO MAINTAIN MULTI-USE TRAILS	0.0	RT	DNR RECREATIONAL TRAIL	RT	60,000	0	0	0	0	60,000
1758	REC TRAIL	RT-0006-02-3B	MN DNR	PAVE 9.4 MILES OF THE LAKE WOBEGON REGIONAL TRAIL BETWEEN ALBANY AND HOLDINGFORD	9.0	RT	DNR RECREATIONAL TRAIL	RT	200,000	0	0	0	0	200,000
1759	REC TRAIL	RT-0007-02-5B	MN DNR	DEVELOP A PERMANENT SNOWMOBILE BRIDGE OVER THE WHITEWATER RIVER	0.0	RT	DNR RECREATIONAL TRAIL	RT	190,000	0	0	0	0	190,000
1760	REC TRAIL	RT-0011-02-6B	MN DNR	CARRY OUT IMPROVEMENT/MAINTENANCE PROJECTS FOR HORSE FACILITIES ON TRAILS AND CAMPGROUNDS STATEWIDE	0.0	RT	DNR RECREATIONAL TRAIL	RT	15,000	0	0	0	0	15,000
1761	REC TRAIL	RT-0012-02-2A/B	MN DNR	PURCHASE GROOMING EQUIPMENT FOR SIX CROSS-COUNTRY SKI TRAILS/AREAS	0.0	RT	DNR RECREATIONAL TRAIL	RT	30,000	0	0	0	0	30,000
1762	REC TRAIL	RT-0013-02-3A	MN DNR	CONSTRUCT A TRAILHEAD FACILITY IN EXISTING PARK ALONG THE PAUL BUNYAN STATE TRAIL	0.0	RT	DNR RECREATIONAL TRAIL	RT	100,000	0	0	0	0	100,000
1763	REC TRAIL	RT-0015-02-1A	MN DNR	CONSTRUCT A PAVED TRAIL FROM THE NORTHERN EDGE OF THE CITY TO ROSEAU CITY PARK ALONG THE ROSEAU RIVER	2.0	RT	DNR RECREATIONAL TRAIL	RT	550,000	0	0	0	0	550,000
1764	REC TRAIL	RT-0020-02-6A	MN DNR	RESURFACE THE LIMESTONE ON THE LUCE LINE STATE TRAIL FROM ORONO TO WATERTOWN	15.0	RT	DNR RECREATIONAL TRAIL	RT	400,000	0	0	0	0	400,000
1765	REC TRAIL	RT-0021-02-4C	MN DNR	PURCHASE A GROOMER FOR SNOWMOBILE TRAILS	0.0	RT	DNR RECREATIONAL TRAIL	RT	130,000	0	0	0	0	130,000
1766	REC TRAIL	RT-0024-02-6B	MN DNR	COMPLETE TRAIL SYSTEM BY INSTALLING A BOARDWALK THROUGH A WETLAND AREA	0.0	RT	DNR RECREATIONAL TRAIL	RT	27,000	0	0	0	0	27,000
1767	REC TRAIL	RT-0026-02-2B	MN DNR	IMPROVE AN EIGHT MILE SECTION OF THE ARROWHEAD STATE TRAIL BY GRADING AND FILLING	8.0	RT	DNR RECREATIONAL TRAIL	RT	100,000	0	0	0	0	100,000

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1768	REC TRAIL	RT-0029-02-5B	MN DNR	CONSTRUCT A PED/BIKE BRIDGE FOR THE DOUGLAS STATE TRAIL OVER 50TH AVENUE NW	0.0	RT	DNR RECREATIONAL TRAIL	1,571,000		0	0	0	0	1,571,000
1769	REC TRAIL	RT-0031-02-4B	MN DNR	PURCHASE A GROOMER FOR SNOWMOBILE TRAILS	0.0	RT	DNR RECREATIONAL TRAIL	80,000		0	0	0	0	80,000
1770	REC TRAIL	RT-0032-02-6B	MN DNR	PURCHASE EQUIPMENT TO MAINTAIN SMALL/NARROW MULTI-USE TRAILS STATEWIDE	0.0	RT	DNR RECREATIONAL TRAIL	100,000		0	0	0	0	100,000
1771	REC TRAIL	RT-0046-02-3A	MN DNR	CONSTRUCT SNOWMOBILE BRIDGE OVER THE PLATTE RIVER TO CONNECT MORRISON AND CROW WING COUNTIES	0.0	RT	DNR RECREATIONAL TRAIL	10,280		0	0	0	0	10,280
1772	REC TRAIL	RT-0048-02-2A	MN DNR	REOPEN AN OLD SNOWMOBILE TRAIL THAT WOULD PROVIDE A CONNECTION TO EXISTING TRAILS	0.0	RT	DNR RECREATIONAL TRAIL	16,284		0	0	0	0	16,284
1773	REC TRAIL	RT-0051-02-6B	MN DNR	CONSTRUCT THE FINAL PHASE OF THE KLAMATH TRAIL FROM ORCHARD LAKE ELEMENTARY SCHOOL TO COUNTY ROAD 5	0.0	RT	DNR RECREATIONAL TRAIL	180,000		0	0	0	0	180,000
1774	REC TRAIL	RT-0053-02-6B	MN DNR	CONSTRUCT A TRAIL ALONG LEXINGTON TO CONNECT COMO AND MIDWAY PARKS WITH THE COMO AVENUE BIKEWAY	0.0	RT	DNR RECREATIONAL TRAIL	1,320,000		0	0	0	0	1,320,000
1775	REC TRAIL	RT-0054-02-6A	MN DNR	PURCHASE A GROOMER FOR SNOWMOBILE TRAILS	0.0	RT	DNR RECREATIONAL TRAIL	121,599		0	0	0	0	121,599
1776	REC TRAIL	RT-0056-02-5B	MN DNR	CONSTRUCT A TRAIL TO ENCIRCLE MICHAEL LACANNE MEMORIAL PARK	2.0	RT	DNR RECREATIONAL TRAIL	90,000		0	0	0	0	90,000
1777	REC TRAIL	RT-00-ADM	MN DNR	SETASIDE FOR RECREATIONAL TRAILS - ADMINISTRATION AND EDUCATION	0.0	RT	DNR RECREATIONAL TRAIL	140,364		0	0	0	0	140,364
1778	BB	TRF-7207-03A	MN/DOT	SECT 5309: NETWORK FOR COORDINATED TRANSIT ROUTING/DISPATCHING/ REPORTING	0.0	B3	MISCELLANEOUS	FTA	1,500,000	0	0	1,200,000	0	300,000
1779	BB	TRF-7207-03B	MN/DOT	SECT 5309: COACHES AND PARK AND RIDE FACILITIES TO INITIATE 2 COMMUTER ROUTES	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	12,500,000	0	0	10,000,000	0	2,500,000
1780	BB	TRS-TCMT-01J(3)	MET COUNCIL - MT	LIGHT RAIL TRANSIT-DESIGN/BUILD CONTRACT (FHWA PORTION OF TRF-TCMT-01J)	0.0	TR	MISCELLANEOUS	STP	10,000,000	10,000,000	0	0	0	0
1781	LOCAL 999	8816-48B	MN/DOT	LOCAL TECHNICAL ASSISTANCE PROGRAM - 2003	0.0	PL	PLANNING	FFM	280,000	140,000	0	0	0	140,000
1782	LOCAL 999	88-030-17	MN/DOT	FRACTURE CRITICAL BRIDGE INSPECTIONS	0.0	BI	MISCELLANEOUS	BR	250,000	250,000	0	0	0	0

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1783	LOCAL 999	91-060-29	MOT	MINNESOTA SCENIC BYWAYS, CULTURAL HERITAGE MARKETING	0.0	PL	PLANNING	SB	100,000	80,000	0	0	0	20,000
1784	LOCAL 999	91-060-33	MRPC	GREAT RIVER ROAD, INTERPRETIVE PANELS	0.0	PL	PLANNING	SB	62,500	50,000	0	0	0	12,500
1785	TH 5	164-010-54	MN/DOT	ST. PAUL GATEWAY, FORT SNELLING TO MUNSTER STREET, LANDSCAPE AND LIGHTING	0.0	EN	ENHANCEMENT	EN	500,000	500,000	0	0	0	0
1786	ITS	8816-63B	MN/DOT	INTERREGIONAL CORRIDOR ITS ACTIVITIES	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	1,000,000	800,000	0	0	0	200,000
1787	ITS	8816-64B	MN/DOT	STATEWIDE ADVANCED TRAVELER INFORMATION SYSTEM (ATIS)	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	1,000,000	800,000	0	0	0	200,000
1788	ITS	8816-71B	MN/DOT	ITS ARCHITECTURE/ STANDARDS INTEGRATION AND MIGRATION SUPPORT	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	500,000	400,000	0	0	0	100,000
1789	ITS	8816-73B	MN/DOT	IVI (INTELLIGENT VEHICLE INITIATIVES)	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	1,000,000	800,000	0	0	0	200,000
1790	ITS	8816-75	MN/DOT	PHASE II OF COMPUTER ASSISTED DISPATCHING AND AUTOMATIC VEHICLE LOCATION FOR TWIN CITIES	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	650,000	520,000	0	0	0	130,000
1791	ITS	8816-78B	MN/DOT	NATIONAL MAYDAY READINESS	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	1,500,000	1,200,000	0	0	0	300,000
1792	ITS	8816-85B	MN/DOT	NEW ITS PROJECTS FOR ARTERIALS	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	500,000	400,000	0	0	0	100,000
1793	ITS	8816-87A	MN/DOT	NEW ITS PROJECTS	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	4,550,000	3,640,000	0	0	0	910,000
1794	ITS	8816-100	MN/DOT	TRUCK SIGNAL PRIORITY	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	200,000	160,000	0	0	0	40,000
1795	ITS	8816-101	MN/DOT	ST CLOUD TRANSIT PRIORITY EVALUATION	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	100,000	80,000	0	0	0	20,000
1796	ITS	8816-103	MN/DOT	ITS PROGRAM SUPPORT	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	300,000	0	0	0	0	300,000
1797	ITS	8816-189B	MN/DOT	REAL-TIME COLLISION WARNING AND AVOIDANCE AT INTERSECTIONS	0.0	TM	TRAFFIC MGMT SYSTEM	IRR	48,750	39,000	0	0	9,750	0
1798	ITS	8816-190B	MN/DOT	GAP ACCEPTANCE MODEL AND PREDICTION OF TRAFFIC CONFLICTS AND ACCIDENTS AT MERGING AND TURNING LANES	0.0	TM	TRAFFIC MGMT SYSTEM	IRR	24,375	19,500	0	0	4,875	0
1799	ITS	8816-191B	MN/DOT	DEVELOPMENT OF A DYNAMIC ROUTE CLEARANCE STRATEGY FOR EMERGENCY VEHICLE OPERATIONS - PHASE I	0.0	TM	TRAFFIC MGMT SYSTEM	IRR	43,500	34,800	0	0	8,700	0

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1800	ITS	8816-192B	MN/DOT	TMC TRAFFIC DATA AUTOMATION FOR MN/DOT'S TRAFFIC MONITORING PROGRAM - YEAR 2	0.0	TM	TRAFFIC MGMT SYSTEM	IRR	15,269	12,215	0	0	3,054	0
1801	ITS	8816-193B	MN/DOT	SUSTAINABLE TRANSPORTATION ALTERNATIVES	0.0	TM	TRAFFIC MGMT SYSTEM	IRR	159,375	127,500	0	0	31,875	0
1802	ITS	8816-194B	MN/DOT	MINNESOTA GUIDESTAR SUPPORT - FY03	0.0	TM	TRAFFIC MGMT SYSTEM	IRR	314,575	251,660	0	0	62,915	0
1803	ITS	8816-196	MN/DOT	DESIGN AND SAFETY IMPLICATIONS FOR ATIS USE WITH CELL PHONES	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	120,000	96,000	0	0	24,000	0
1804	ITS	8816-196B	MN/DOT	SNOWPLOW SIMULATOR - PHASE II	0.0	TM	TRAFFIC MGMT SYSTEM	IRR	67,283	53,826	0	0	13,457	0
1805	ITS	8816-197	MN/DOT	IDENTIFICATION OF CAUSAL FACTORS AND POTENTIAL COUNTERMEASURES FOR FATAL AND SEVERE RURAL CRASHES	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	60,000	48,000	0	0	12,000	0
1806	ITS	8816-197B	MN/DOT	SENSOR BASED RAMP MONITORING	0.0	TM	TRAFFIC MGMT SYSTEM	IRR	28,125	22,500	0	0	5,625	0
1807	ITS	8816-198	MN/DOT	PRACTICAL USABILITY OF WIRELESS VIDEO/IMAGE TRANSMISSION, PHASE 2	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	55,000	44,000	0	0	11,000	0
1808	ITS	8816-199	MN/DOT	DEPLOYMENT OF TRACKING-BASED MONITORING SYSTEM FOR TRAFFIC SAFETY AND OPERATION ANALYSIS AT INTERSECTIONS	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	90,000	72,000	0	0	18,000	0
1809	ITS	8816-349	MN/DOT	SECTION TRAVEL TIME MANAGEMENT AND VEHICLE CLASSIFICATION USING INDUCTANCE SIGNATURE OF LOOP DETECTORS	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	51,000	40,800	0	0	10,200	0
1810	ITS	8816-350	MN/DOT	REAL TIME COLLISION WARNING AVOIDANCE AT INTERSECTIONS	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	65,000	52,000	0	0	13,000	0
1811	ITS	8816-351	MN/DOT	HHH INSTITUTE	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	450,000	360,000	0	0	90,000	0
1812	ITS	8816-352	MN/DOT	ITS INSTITUTE SUPPORT - 2003	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	649,000	519,200	0	0	129,800	0
1813	ITS	8816-353	MN/DOT	TRAFFIC ENGINEERING RESEARCH COORDINATION	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	110,000	88,000	0	0	22,000	0
1814	TH 999	8809-210	MN/DOT	GEOLOGICAL MARKERS - PHASE 2A STONE PEDESTAL INTERPRETIVE MARKERS	0.0	EN	HISTORIC PRESERVATION	EN	240,000	192,000	0	0	48,000	0
1815	TH 999	8816-230	MN/DOT	TOWER ABATEMENT PROJECT - VIRGINIA MIDWAY & VIOLA TOWERS	0.0	RX	PAINT BRIDGE	SF	800,000	0	0	0	800,000	0
1816	TH 999	8816-333	MN/DOT	ST CROIX SITE LIGHTNING PROTECTION/ RED RIVER COMPUTER SYSTEM	0.0	RX	WEIGH STATION	SF	220,000	0	0	0	220,000	0

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1817	TH 999	8816-334	MN/DOT	MOBILE ENFORCEMENT - PURCHASE SCALES	0.0	RX	WEIGH STATION	SF	150,000	0	0	0	150,000	0
1818	TH 999	8816-335	MN/DOT	WEIGH IN MOTION SITE INSTALLATION	0.0	RX	WEIGH STATION	SF	100,000	0	0	0	100,000	0
1819	TH 999	8816-343	MN/DOT	DBE - PLACEMENT INCENTIVE PROGRAM (P.I.E)	0.0	PL	PLANNING	STP	125,000	100,000	0	0	0	25,000
1820	TH 999	880C-AC-03	MN/DOT	AC CONVERSION	0.0	NA	MISCELLANEOUS	FFM	25,000,000	25,000,000	0	0	0	0
1821	TH 999	880C-ADP-03	MN/DOT	ADVANCE DESIGN PROJECTS	0.0	NA	MISCELLANEOUS	SF	10,000,000	0	0	0	10,000,000	0
1822	TH 999	880C-DBE-03	MN/DOT	DISADVANTAGED BUSINESS ENTERPRISE (DBE) - SUPPORT SERVICES	0.0	PL	PLANNING	STP	119,000	119,000	0	0	0	0
1823	TH 999	880C-HP-03	MN/DOT	HISTORIC ROADSIDE LANDSCAPE INVESTIGATIONS	0.0	EN	HISTORIC PRESERVATION	EN	381,500	305,200	0	0	76,300	0
1824	IRR	880C-IRR-03	BUREAU OF INDIAN AFFAIRS	INDIAN RESERVATION ROAD (IRR) TIP FOR FFY 2003	0.0	IR	GRADE AND SURFACE	IRR	4,574,800	4,574,800	0	0	0	0
1825	TH 999	880C-MHS-03	MN HISTORICAL SOCIETY	MINNESOTA TRANSPORTATION HISTORY NETWORK	0.0	EN	HISTORIC PRESERVATION	FFM	1,000,000	1,000,000	0	0	0	0
1826	TH 999	880C-RES-03	MN/DOT	MN/DOT RESEARCH PROJECTS - 2003	0.0	PL	PLANNING	SF	3,496,249	0	0	0	3,496,249	0
1827	TH 999	880C-RIDE-03	MN/DOT	MINNESOTA RIDESHARE - 2003	0.0	PL	PLANNING	STP	160,000	160,000	0	0	0	0
1828	TH 999	880C-RW-03	MN/DOT	RIGHT OF WAY INCIDENTALS - 2003	0.0	RW	RIGHT OF WAY	SF	1,500,000	0	0	0	1,500,000	0
1829	ITS	880C-TOC-03	MN/DOT	TOCC	0.0	TM	TRAFFIC MGMT SYSTEM	FFM	3,477,053	3,477,053	0	0	0	0
Summary for Year = 2003 (75 projects)								\$95,887,414	\$56,629,054	\$0	\$11,200,000	\$16,860,800	\$11,197,560	

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Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1830	LOCAL 999	88-030-18	MN/DOT	FRACTURE CRITICAL BRIDGE INSPECTIONS	0.0	BI	MISCELLANEOUS	BR	250,000	250,000	0	0	0	0
1831	LOCAL 999	8816-370	MN/DOT	LOCAL TECHNICAL ASSISTANCE PROGRAM - 2004	0.0	PL	PLANNING	FFM	280,000	140,000	0	0	0	140,000
1832	ITS	8816-87B	MN/DOT	NEW ITS PROJECTS	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	10,500,000	8,400,000	0	0	0	2,100,000
1833	ITS	8816-94	MN/DOT	STATEWIDE ADVANCED TRAVELER INFORMATION SYSTEM (ATIS)	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	500,000	400,000	0	0	0	100,000
1834	ITS	8816-96	MN/DOT	COMMERCIAL VEHICLE OPERATIONS PROJECTS	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	500,000	400,000	0	0	0	100,000
1835	ITS	8816-99	MN/DOT	ITS ARCHITECTURE/ STANDARDS INTEGRATION AND MIGRATION SUPPORT	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	500,000	400,000	0	0	0	100,000
1836	ITS	8816-102B	MN/DOT	MN/DOT MAINTENANCE ITS ACTIVITIES	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	500,000	400,000	0	0	0	100,000
1837	ITS	8816-198A	MN/DOT	MN/DOT ITS RESEARCH PROJECTS - 2004	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	1,650,000	1,320,000	0	0	330,000	0
1838	I 94	7380-206M	MN/DOT	CONSTRUCT NEW INTERCHANGE AT CSAH 75 (DIST C PORTION) (DIST/ATP 3 PORTION = \$4M)	0.0	MC	"GRADE, SURFACE & BRIDGE"	SF	2,000,000	0	0	0	2,000,000	0
1839	TH 999	8809-211	MN/DOT	GEOLOGICAL MARKERS - PHASE 2A STONE PEDESTAL INTERPRETIVE MARKERS	0.0	EN	HISTORIC PRESERVATION	EN	140,000	112,000	0	0	28,000	0
1840	TH 999	8816-336	MN/DOT	MOBILE ENFORCEMENT - PURCHASE SCALES	0.0	RX	WEIGH STATION	SF	150,000	0	0	0	150,000	0
1841	TH 999	8816-337	MN/DOT	WEIGH IN MOTION SITE INSTALLATION	0.0	RX	WEIGH STATION	SF	200,000	0	0	0	200,000	0
1842	TH 999	880C-AC-04	MN/DOT	AC CONVERSION	0.0	NA	MISCELLANEOUS	FFM	25,000,000	25,000,000	0	0	0	0
1843	TH 999	880C-ADP-04	MN/DOT	ADVANCE DESIGN PROJECTS	0.0	NA	MISCELLANEOUS	SF	10,000,000	0	0	0	10,000,000	0
1844	TH 999	880C-BIKE-04	MN/DOT	STATEWIDE BIKE COORDINATOR - 2004	0.0	PL	PLANNING	STP	100,000	80,000	0	0	0	20,000
1845	IRR	880C-IRR-04	BUREAU OF INDIAN AFFAIRS	INDIAN RESERVATION ROAD (IRR) TIP FOR FFY 2004	0.0	IR	GRADE AND SURFACE	IRR	6,387,900	6,387,900	0	0	0	0
1846	TH 999	880C-MHS-04	MN HISTORICAL SOCIETY	MINNESOTA TRANSPORTATION HISTORY NETWORK	0.0	EN	HISTORIC PRESERVATION	FFM	1,000,000	1,000,000	0	0	0	0
1847	TH 999	880C-PED-04	MN/DOT	STATEWIDE PEDESTRIAN COORDINATOR - 2004	0.0	PL	PLANNING	STP	100,000	80,000	0	0	0	20,000
1848	TH 999	880C-RES-04	MN/DOT	MN/DOT RESEARCH PROJECTS - 2004	0.0	PL	PLANNING	SF	2,477,500	0	0	0	2,477,500	0
1849	TH 999	880C-RW-04	MN/DOT	RIGHT OF WAY INCIDENTALS - 2004	0.0	RW	RIGHT OF WAY	SF	1,500,000	0	0	0	1,500,000	0

ATP: C

Fiscal Year: 2004

STIP for FY 2003-2005

Route Seq #	System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
				Summary for Year = 2004 (20 projects)				\$63,735,400	\$44,369,900	\$0	\$0	\$16,685,500	\$2,680,000	

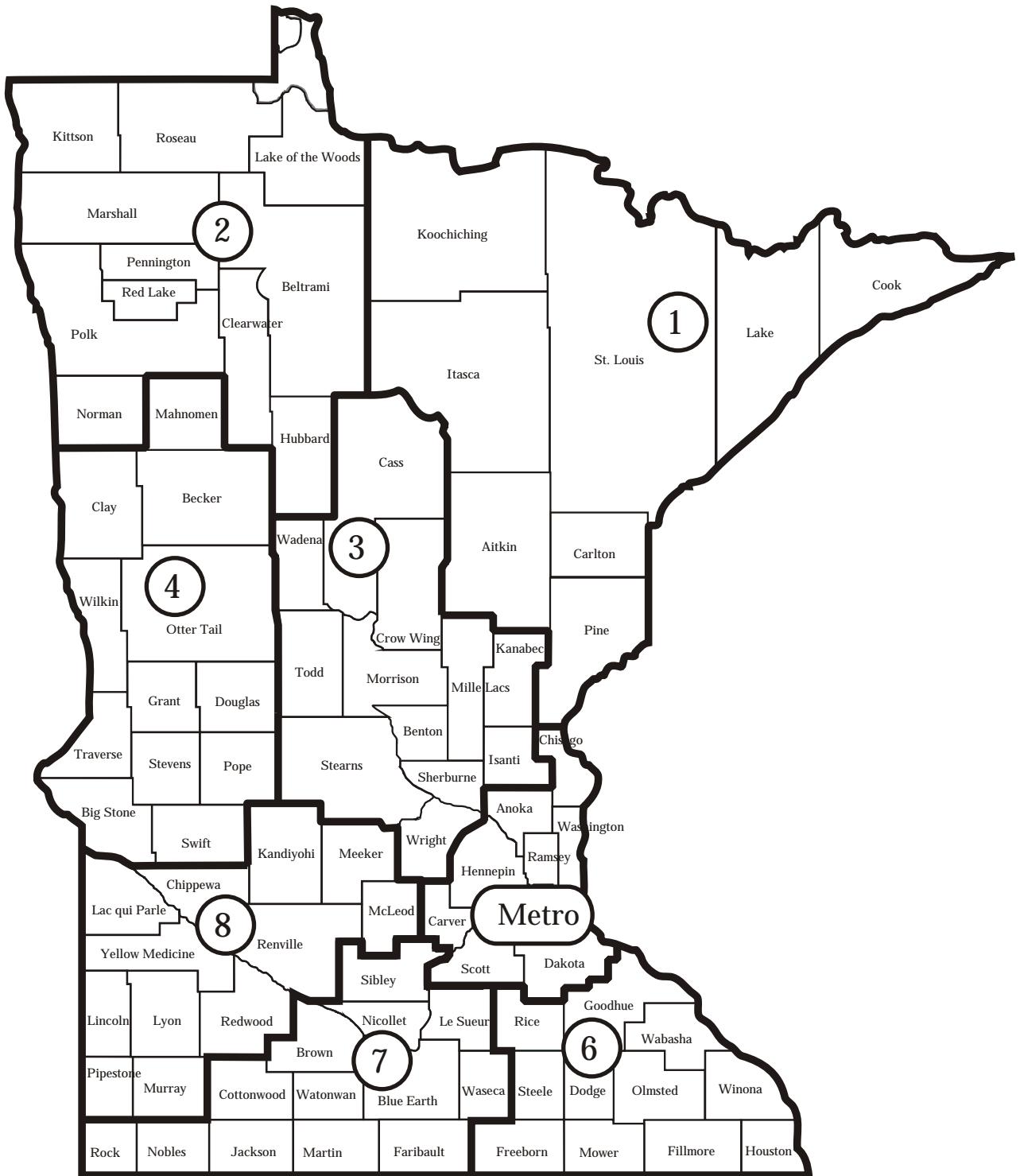
ATP: C

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System		Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds		Total	FHWA	AC	FTA	TH	Other
	Local	Interstate							BR	FFM						
1850	LOCAL	999	88-030-19	MN/DOT	FRACTURE CRITICAL BRIDGE INSPECTIONS	0.0	BI	MISCELLANEOUS	BR	250,000	250,000	0	0	0	0	0
1851	LOCAL	999	8816-369	MN/DOT	LOCAL TECHNICAL ASSISTANCE PROGRAM - 2005	0.0	PL	PLANNING	FFM	280,000	140,000	0	0	0	0	140,000
1852	ITS		8816-87C	MN/DOT	NEW ITS PROJECTS - 2005	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	12,500,000	10,000,000	0	0	0	0	2,500,000
1853	ITS		8816-198B	MN/DOT	MN/DOT ITS RESEARCH PROJECTS - 2005	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	1,650,000	1,320,000	0	0	0	330,000	0
1854	TH	36	8217-12A	MN/DOT	OVER ST CROIX RIVER - REPLACE BR 4654 & APPROACHES	0.0	BR	MISCELLANEOUS	BR	0	0	8,000,000	0	0	0	0
1855	TH	999	8816-338	MN/DOT	MOBILE ENFORCEMENT - PURCHASE SCALES	0.0	RX	MISCELLANEOUS	SF	150,000	0	0	0	0	150,000	0
1856	TH	999	8816-339	MN/DOT	WEIGH IN MOTION SITE INSTALLATION	0.0	RX	WEIGH STATION	SF	300,000	0	0	0	0	300,000	0
1857	TH	999	880C-AC-05	MN/DOT	AC CONVERSION	0.0	NA	MISCELLANEOUS	FFM	25,000,000	25,000,000	0	0	0	0	0
1858	TH	999	880C-ADP-05	MN/DOT	ADVANCE DESIGN PROJECTS	0.0	NA	MISCELLANEOUS	SF	10,000,000	0	0	0	0	10,000,000	0
1859	TH	999	880C-RES-05	MN/DOT	MN/DOT RESEARCH PROJECTS -2005	0.0	PL	PLANNING	SF	2,676,800	0	0	0	0	2,676,800	0
1860	TH	999	880C-RIDE-05	MN/DOT	MINNESOTA RIDESHARE-2005	0.0	PL	PLANNING	STP	160,000	160,000	0	0	0	0	0
1861	TH	999	880C-RW-05	MN/DOT	RIGHT OF WAY INCIDENTALS - 2005	0.0	RW	RIGHT OF WAY	SF	1,500,000	0	0	0	0	1,500,000	0
Summary for Year = 2005 (12 projects)									\$54,466,800	\$36,870,000	\$8,000,000	\$0	\$14,956,800	\$0	\$2,640,000	

ILLUSTRATIVE PROJECTS



Illustrative Projects
Fiscal Years 2003-2005

STIP for FY 2003-2005

ATP: 2

Fiscal Year: 2005

Seq #	Route System	Year	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1864	CITY	2005	119-113-05	EAST GRAND FORKS TRANSIT	IN EGF: REPAINTING OF THE POINT BRIDGE (ILLUSTRATIVE PROJECT)	0.0	EN	PAINT BRIDGE	LF	1,800	0	0	0	0	1,800
Summary for Year = 2005 (1 detail record)															
										\$1,800	\$0	\$0	\$0	\$0	\$1,800

ATP: 4

Fiscal Year: 2003

Seq #	Route System	Year	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1863	MSAS	2003	144-135-05B	MOORHEAD	SE MAIN/20TH ST. GRADE SEPARATION - BNSF AND OTTERTAIL VALLEY RAIL LINES (ILLUSTRATIVE PROJECT)	0.0	MC	R.R. X-ING IMPROVEMENTS	HPP	8,125,000	6,500,000	0	0	0	1,625,000
Summary for Year = 2003 (1 detail record)										\$8,125,000	\$6,500,000	\$0	\$0	\$0	\$1,625,000

Appendix A

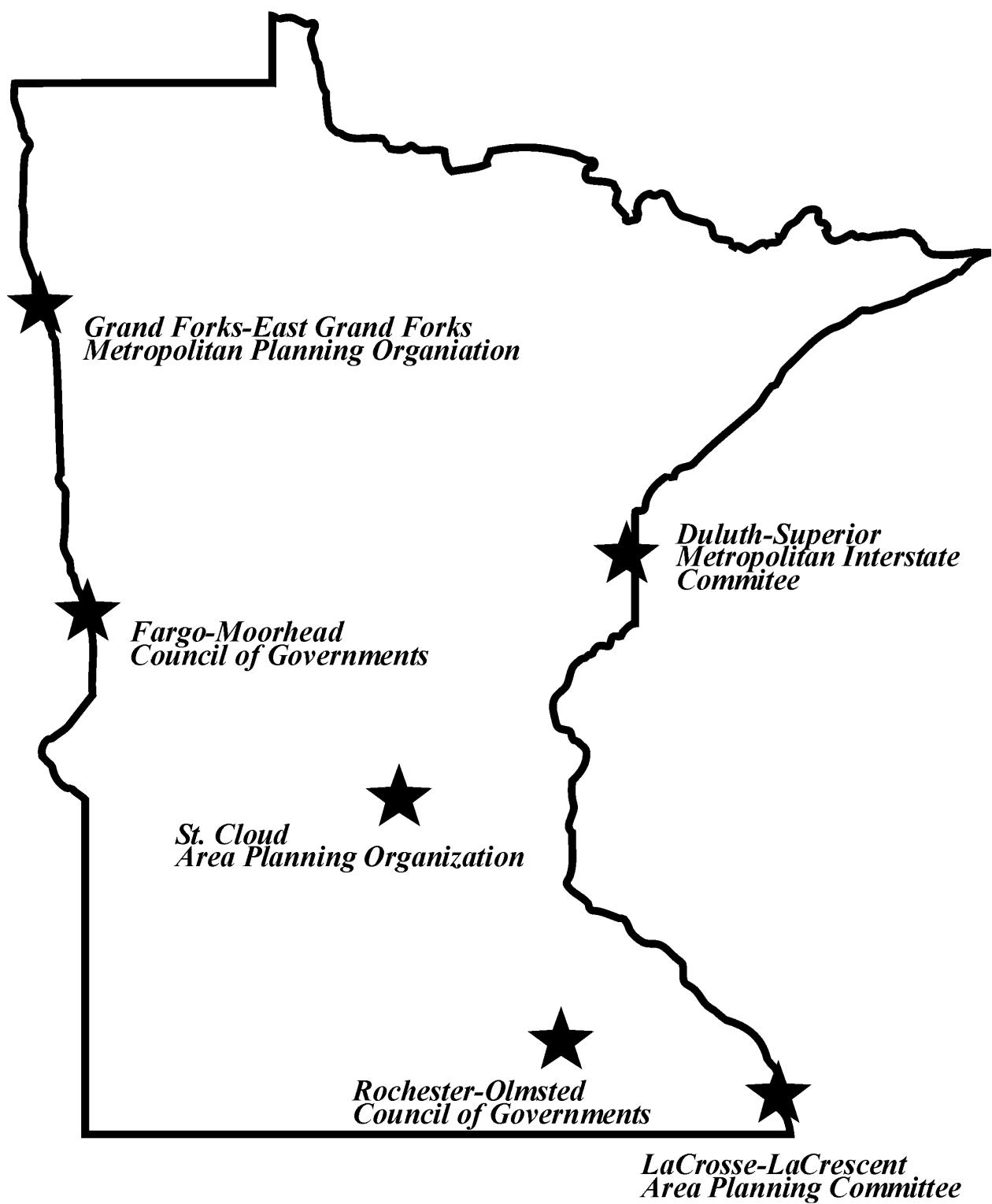
Select Highway and Transit Programs

- * Greater Minnesota MPO Programs
- * Transportation Enhancement Activities (TEA)
- * Hazard Elimination Safety Program (HES)
- * Transit Programs
- * Indian Reservation Roads and Bridge Program (IRR)
- * Recreational Trail Program
- * Mn/DOT Trunk Highway Improvement Program
- * Interregional Corridor, Bottleneck, IRC Partnership, and Advantages for Transit Projects

Greater Minnesota MPO Programs

- * Duluth-Superior Metropolitan Interstate Committee
- * Grand Forks-East Grand Forks MPO
- * St. Cloud Area Planning Organization
- * Fargo-Moorhead Council of Governments
- * Rochester-Olmsted Council of Governments
- * LaCrosse-LaCrescent APO

GREATER MINNESOTA METROPOLITAN PLANNING ORGANIZATIONS



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GREATER MINNESOTA MPO PROGRAMS

In accordance with the joint Metropolitan Planning Rules, Section 450.324, each of the Metropolitan Planning Organizations in Greater Minnesota has developed and approved a three year fiscally constrained Transportation Improvement Program (TIP). This TIP provides a prioritized list of projects in the respective metropolitan area for which federal (FHWA and FTA) as well as Mn/DOT state funds and, in some cases, local funds are anticipated to be used. The federally funded projects have been selected through the ATP process and are included in the appropriate ATIP.

Also included in the MPO TIP is a Financial Plan discussing the fiscal constraint of the program and documentation supporting the self-certification statement. In the case of Duluth-Superior and St. Cloud, which are “air quality maintenance areas” for carbon monoxide, a conformity determination analysis was also included.

After adoption by the MPO and Mn/DOT as the Governor’s designee, and the completion of a joint planning finding and Air Quality Conformity Determination by FHWA and FTA, the MPO TIP is incorporated by reference, without modification, into the STIP. However, the federal and Mn/DOT funded projects are actually included in the STIP.

The following table summarizes the federal funding for each MPO.

Figure A-1
GREATER MINNESOTA MPO FUNDING
BY SOURCE AND YEAR
(*\$ THOUSANDS*)

SOURCE	2003	2004	2005	TOTAL*
FTA				
Duluth-Superior	1,735	695	695	3,124
Grand Forks-East GrandForks	144	148	153	446
St. Cloud	2,838	2,117	1,315	6,270
Fargo-Moorhead	905	637	497	2,038
Rochester-Olmsted	1,848	1,393	2,126	5,367
LaCrosse-LaCrescent	72	12	256	340
SUBTOTAL*	7,541	5,002	4,616	17,159
FHWA**				
Duluth-Superior	4,032	6,999	5,472	16,503
Grand Forks-East Grand Forks	775	250	300	1,325
St. Cloud	4,372	1,463	1,559	7,344
Fargo-Moorhead	8,849	6,511	0	15,360
Rochester-Olmsted	20,235	22,495	25,040	67,769
LaCrosse-LaCrescent	0	504	0	504
SUBTOTAL*	38,262	48,829	32,756	119,847
TOTAL*	45,804	53,830	37,798	137,432

*may not total correctly due to rounding

**includes transit capital

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
4	BB	TRF-0016-03A	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	375,466	0	0	0	0	375,466
5	BB	TRF-0016-03B	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	7,319,214	0	0	385,889	0	6,933,325
6	BB	TRF-0016-03C	DULUTH TRANSIT AUTHORITY	SECT. 5307: DULUTH TRANSIT CAPITAL	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	385,889	0	0	308,711	0	77,178
7	BB	TRF-0016-03D	DULUTH TRANSIT AUTHORITY	SECT 5309:DULUTH TRANSIT CAPITAL	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	1,300,000	0	0	1,040,000	0	260,000
12	BB	TRS-0016-03	DULUTH TRANSIT AUTHORITY	UMD/DTA BUS PASS PARTNERSHIP	0.0	TR	OPERATE BUS	STP	325,000	260,000	0	0	0	65,000
39	EN	69-595-03	ST LOUIS COUNTY	LAKE SUPERIOR RR MUSEUM, HISTORIC PRESERVATION	0.0	EN	HISTORIC PRESERVATION	EN	217,300	173,840	0	0	0	43,460
41	CSAH 9	69-609-30	ST LOUIS COUNTY	ST MARIE ST TO WOODLAND AVE ON WALLACE AVE, RECONSTRUCTION	0.0	RC	GRADE AND SURFACE	HPP	954,000	720,000	0	0	0	234,000
46	LOCAL 999	91-060-26	DULUTH	SKYLINE PARKWAY, INTERPRETIVE AND WAYFINDING PLAN	0.0	PL	PLANNING	SB	100,000	79,000	0	0	0	21,000
51	PED/BIKE	118-090-10	DULUTH	LINCOLN PARK AREA, BIKE/PED TRAIL	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	299,000	239,000	0	0	0	60,000
52	MSAS 160	118-160-20	DULUTH	ARROWHEAD RD BETWEEN DODGE AVE AND WOODLAND AVE, RECONSTRUCT (AC PROJECT, PAYBACK IN 2004)	1.0	RC	GRADE AND SURFACE	STP	318,000	0	1,272,000	0	0	318,000
53	CSAH 17	01 & 118-020-15 & t	DULUTH	AIRPORT RD LOOP (PHASE 1), GRADE, SURFACE, SIGNALS	1.0	RC	SURFACING	STP	1,299,660	1,040,000	0	0	25,440	234,220
64	TH 53	6915-123	MN/DOT	PIEDMONT AVE FROM S OF 4TH ST TO 0.25 MI N OF PIEDMONT AVE, TRINITY RD, SKYLINE DR INTERSECTION	1.0	MC	GRADE AND SURFACE	SF	21,550,000	0	0	0	8,000,000	13,550,000
65	TH 53	6916-86	MN/DOT	STEBNER RD SIGNAL	0.0	SC	TRAFFIC SIGNAL REVISION	SF	300,000	0	0	0	300,000	0
74	TH 194	6933-77AC	MN/DOT	BETWEEN SUPERIOR ST AND CENTRAL ENT, RECONSTRUCT, JOINT REPR, INT IMP (AC PAYBACK)	1.0	RD	GRADE AND SURFACE	STP	1,520,000	1,520,000	0	0	0	0
Summary for Year = 2003 (14 detail records)								\$36,263,529	\$4,031,840	\$1,272,000	\$1,734,600	\$8,325,440	\$22,171,649	

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
85	BB	TRF-0016-04A	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	386,730	0	0	0	0	386,730
86	BB	TRF-0016-04B	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	7,539,099	0	0	385,889	0	7,153,210
87	BB	TRF-0016-04C	DULUTH TRANSIT AUTHORITY	SECT. 5307: DULUTH TRANSIT CAPITAL	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	385,889	0	0	308,711	0	77,178
91	BB	TRS-0016-04	DULUTH TRANSIT AUTHORITY	DULUTH TRANSIT AUTHORITY - 4 BUSES (CLASS 400)	0.0	TR	PURCHASE BUS	STP	300,000	240,000	0	0	0	60,000
92	BB	TRS-0016-04A	DULUTH TRANSIT AUTHORITY	DULUTH TRANSIT AUTHORITY - 10 BUSES (CLASS 700)	0.0	TR	PURCHASE BUS	STP	3,000,000	2,400,000	0	0	0	600,000
116	CITY	118-080-27	DULUTH	IN DULUTH, GRANITOID ST PRESERVATION	0.0	EN	ENHANCEMENT	EN	1,359,556	337,080	0	0	0	1,022,476
117	MSAS	118-080-28	PORT AUTHORITY	GARFIELD AVE TO PORT TERMINAL DR, NEW ACCESS TO PORT (AC PROJECT, PAYBACK IN 2005)	0.0	MC	R.R. X-ING IMPROVEMENTS	STP	862,925	0	3,451,699	0	0	862,925
118	MSAS 160	118-160-20AC	DULUTH	ARROWHEAD RD BETWEEN DODGE AVE AND WOODLAND AVE, RECONSTRUCT (AC PAYBACK)	1.0	RC	GRADE AND SURFACE	STP	1,272,000	1,272,000	0	0	0	0
125	TH 2	6939-69850	MN/DOT	UNDER DM&IR RR AT JCT. I-35, PAINT BR 69850	0.0	BI	PAINT BRIDGE	SF	146,000	0	0	0	56,000	90,000
131	I 35	6982-6888	MN/DOT	UNDER DM&IR RR AT JCT. TH 2, PAINT BR 6888	0.0	BI	PAINT BRIDGE	LF	202,000	0	0	0	0	202,000
132	I 35	6982-69849A	MN/DOT	UNDER DM&IR RR AT JCT. TH 2, PAINT BR 69849	0.0	BI	PAINT BRIDGE	SF	225,000	0	0	0	225,000	0
142	TH 61	5-118AC & 6926-47	MN/DOT	0.14 MI N OF SUPERIOR ST TO HOMESTEAD RD., BITUMINOUS OVERLAY, CULVERTS (AC PAYBACK)	18.0	RD	SURFACING	NHS	2,749,454	2,749,454	0	0	0	0
Summary for Year = 2004 (12 detail records)								\$18,428,653	\$6,998,534	\$3,451,699	\$694,600	\$281,000	\$10,454,519	

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
154	BB	TRF-0016-05A	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	398,322	0	0	0	0	398,322
155	BB	TRF-0016-05B	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	7,765,270	0	0	385,887	0	7,379,383
156	BB	TRF-0016-05C	DULUTH TRANSIT AUTHORITY	SECT. 5307: DULUTH TRANSIT CAPITAL	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	385,889	0	0	308,711	0	77,178
162	RR	69-00162	MN/DOT	2ND STREET IN PROCTOR, RAIL CROSSING SAFETY IMPROVEMENT	0.0	SR	RAILROAD SURF/SIGNALS	RRS	125,000	112,500	0	0	0	12,500
174	CSAH 9	69-609-61	ST LOUIS COUNTY	WOODLAND AVE IN DULUTH FROM ARROWHEAD RD TO ANOKA STREET, MILL AND OVERLAY (AC PROJECT, PAYBACK IN 2006)	1.0	RS	MILL AND OVERLAY	STP	144,000	0	576,000	0	0	144,000
178	MSAS	118-080-28AC	PORT AUTHORITY	GARFIELD AVE TO PORT TERMINAL DR, NEW ACCESS TO PORT (AC PAYBACK)	0.0	MC	R.R. X-ING IMPROVEMENTS	STP	3,451,699	3,451,699	0	0	0	0
189	TH 53	5915-122 & 6916-91	MN/DOT	E JCT TH 194 TO 1.1 MI N OF THE W JCT TH 194, BITUMINOUS OVERLAY	15.0	RS	BITUMINOUS OVERLAY	NHS	2,385,000	1,908,000	0	0	477,000	0
Summary for Year = 2005 (7 detail records)								\$14,655,180		\$5,472,199	\$576,000	\$694,598	\$477,000	\$8,011,383

MPO: GRAND FORKS-EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
210	BB	TRF-0018-03A	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	54,265	0	0	0	0	54,265
211	BB	TRF-0018-03B	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS RR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	172,800	0	0	80,000	0	92,800
212	BB	TRF-0018-03C	MN/DOT	SECT 5307: EAST GRAND FORKS TRANSIT SHELTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	80,000	0	0	64,000	0	16,000
236	EN	119-090-03	EAST GRAND FORKS	EAST GRAND FORKS GREENWAY	4.0	EN	ENHANCEMENT	EN	2,226,000	400,000	0	0	0	1,826,000
237	CITY	119-119-10	POLK COUNTY	IN EAST GRAND FORKS - BYGLAND RD	0.0	RC	GRADE AND SURFACE	STP	560,000	375,000	0	0	0	185,000
239	TH 2	6019-24	MN/DOT	*IRC* IN EAST GRAND FORKS AT 5TH AVE NE, (PAMIDA AREA)	0.0	SH	TRAFFIC SIGNAL INSTALL	LA	413,000	0	0	0	0	413,000
Summary for Year = 2003 (6 detail records)								\$3,506,065	\$775,000	\$0	\$144,000	\$0	\$0	\$2,587,065

MPO: GRAND FORKS-EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
271	BB	TRF-0018-04A	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	55,893	0	0	0	0	55,893
272	BB	TRF-0018-04B	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS RR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	177,984	0	0	80,000	0	97,984
273	BB	TRF-0018-04C	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS TRANSIT SHELTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	85,600	0	0	68,480	0	17,120
297	PED/BIKE	119-090-04	POLK COUNTY	BIKE PATH IN EAST GRAND FORKS	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	359,552	250,000	0	0	0	109,552
Summary for Year = 2004 (4 detail records)								\$679,029	\$250,000	\$0	\$148,480	\$0	\$280,549	

MPO: GRAND FORKS-EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
Fiscal Year: 2005
STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
322	BB	TRF-0018-05A	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	57,570	0	0	0	0	57,570
323	BB	TRF-0018-05B	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS RR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	183,324	0	0	80,000	0	103,324
324	BB	TRF-0018-05C	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS TRANSIT SHELTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	91,592	0	0	73,274	0	18,318
348	EN	92-595-04	MN DNR	WELCOME/VISITOR CENTER IN EAST GRAND FORKS	0.0	EN	REST AREA	EN	3,000,000	300,000	0	0	0	2,700,000
Summary for Year = 2005 (4 detail records)								\$3,332,486	\$300,000	\$0	\$153,274	\$0	\$0	\$2,879,212

Illustrative Projects

Seq #	Route System	Year	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1864	CITY	2005	119-113-05	EAST GRAND FORKS TRANSIT	IN EGF: REPAINTING OF THE POINT BRIDGE (ILLUSTRATIVE PROJECT)	0.0	EN	PAINT BRIDGE	LF	1,800	0	0	0	0	1,800

MPO: ST. CLOUD AREA PLANNING ORGANIZATION

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
375	BB	TRF-0048-03A	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-FIXED ROUTE TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	3,920,640	0	0	468,665	0	3,451,975
376	BB	TRF-0048-03B	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-PARATRANSIT SERVICE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	1,306,880	0	0	0	0	1,306,880
377	BB	TRF-0048-03C	ST CLOUD MTC	SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE	0.0	B9	PURCHASE BUS	FTA	518,000	0	0	414,400	0	103,600
378	BB	TRF-0048-03D	ST CLOUD MTC	SECT 5309: TRANSIT CAPITAL PURCHASES- 5 LARGE VEHICLES	0.0	B3	PURCHASE BUS	FTA	1,400,000	0	0	1,120,000	0	280,000
379	BB	TRF-0048-03E	ST CLOUD MTC	SECT 5309: WEST END TRANSIT HUB	0.0	B3	PURCHASE BUS	FTA	1,000,000	0	0	800,000	0	200,000
384	BB	TRF-1091-03	MN/DOT	SECT 5310: INDEPENDENCE CENTER, PURCHASE BUS (CLASS 400)	0.0	OB	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
398	CR 90	05-586-03	BENTON COUNTY	SHERBURNE CSAH 7 TO BENTON CSAH 8, AGG BASE & BIT SURFACE (AC PROJECT, PAYBACK IN 2005)	1.0	MC	GRADE AND SURFACE	STP	74,680	0	200,000	0	0	74,680
399	CR 46	05-596-02	BENTON COUNTY	SAUK RAPIDS CITY LIM TO TH 23 IN SAUK RAPIDS & MINDEN TWP, GRADING, BASE & BITUMINOUS	2.0	RC	GRADE AND SURFACE	TRLF	636,000	508,800	0	0	0	127,200
415	MSAS 101	162-101-08	ST CLOUD	ON 10TH ST S FROM 15TH AVE TO UNIVERSITY BRIDGE IN ST CLOUD INCL TURN LANES	0.0	RC	GRADE AND SURFACE	STP	805,600	644,480	0	0	0	161,120
416	MSAS 141	162-141-05	ST CLOUD	ON COOPER AVE NEW URBAN ROADWAY FROM 3RD ST N TO 10TH ST S INCL. LIGHTING AND TRAFFIC CONTROL	0.0	MC	GRADE AND SURFACE	STP	848,000	678,400	0	0	0	169,600
417	CITY	221-108-01	WAITE PARK	ON 28TH AVE FROM CSAH 75 TO TH 23, INCL. CURB, GUTTER, SIDEWALKS AND STORM SEWER (AC PROJECT, PAYBACK IN 2005)	0.0	RC	GRADE AND SURFACE	STP	1,122,150	860,720	185,000	0	0	261,430
424	TH 23	7306-89	MN/DOT	19-1/2 AVE TO WASHINGTON MEMORIAL DR. IN ST CLOUD, REMOVE ABANDONED RR BR 6460, RAISE GRADE	0.0	RC	GRADE AND SURFACE	NHS	2,000,000	1,600,000	0	0	400,000	0
1795	ITS	8816-101	MN/DOT	ST CLOUD TRANSIT PRIORITY EVALUATION	0.0	TM	TRAFFIC MGMT SYSTEM	ITS	100,000	80,000	0	0	0	20,000
Summary for Year = 2003 (13 detail records)								\$13,775,950	\$4,372,400	\$385,000	\$2,838,265	\$400,000	\$6,165,285	

MPO: ST. CLOUD AREA PLANNING ORGANIZATION

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
448	BB	TRF-0048-04A	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-PARATRANSIT SERVICE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	1,370,674	0	0	0	0	1,370,674
449	BB	TRF-0048-04B	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE -FIXED ROUTE TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	4,112,022	0	0	468,665	0	3,643,357
450	BB	TRF-0048-04C	ST CLOUD MTC	SECT 5307: TRANSIT CAPITAL PURCHASES - FIXED ROUTE SERVICE	0.0	B9	PURCHASE BUS	FTA	470,000	0	0	376,000	0	94,000
451	BB	TRF-0048-04D	ST CLOUD MTC	SECT 5309: OPERATIONS CENTER STORAGE ADDITION & IMPROVEMENTS	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	750,000	0	0	600,000	0	150,000
452	BB	TRF-0048-04E	ST CLOUD	SECT 5309: PURCHASE 3 LARGE BUSES	0.0	B3	PURCHASE BUS	FTA	840,000	0	0	672,000	0	168,000
467	RR	05-00121A	MN/DOT	MISC HWY-RR X-ING SAFETY IMPROV. ON BNSF MAINLINE THROUGH BENTON CO. (PHASE II)	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	561,800	505,620	0	0	0	56,180
469	CSAH 83	05-633-07	BENTON/STEARN COS	PURCHASE RIGHT OF WAY AND CONSTRUCT SAUK RAPIDS REPLACEMENT BR OVER MISSISSIPPI RIVER (05534)	0.0	BR	BRIDGE REPLACEMENT	HPP	13,259,298	10,607,438	0	0	0	2,651,860
477	CR 138	73-596-04	STEARN COUNTY	CR 121 TO 28TH AVE IN WAITE PARK, GRADE, BASE, AND SURFACE, INCL. REALIGNMENT AT 28TH AVE INTERSECTION	2.0	RC	GRADE AND SURFACE	STP	1,438,208	957,219	0	0	0	480,989
1838	I 94	7380-206M	MN/DOT	CONSTRUCT NEW INTERCHANGE AT CSAH 75 (DIST C PORTION) (DIST/ATP 3 PORTION = \$4M)	0.0	MC	"GRADE, SURFACE & BRIDGE"	SF	2,000,000	0	0	2,000,000	0	
Summary for Year = 2004 (9 detail records)								\$24,802,002	\$12,070,277	\$0	\$2,116,665	\$2,000,000	\$8,615,060	

MPO: ST. CLOUD AREA PLANNING ORGANIZATION

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
509	BB	TRF-0048-05	ST CLOUD MTC	SECT 5309: PURCHASE 2 LARGE BUSES	0.0	B3	PURCHASE BUS	FTA	560,000	0	0	448,000	0	112,000
510	BB	TRF-0048-05 A	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-PARATRANSIT TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	1,447,965	0	0	0	0	1,447,965
511	BB	TRF-0048-05B	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE- FIXED ROUTE TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	4,343,895	0	0	468,665	0	3,875,230
512	BB	TRF-0048-05C	ST CLOUD MTC	SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE	0.0	B9	PURCHASE BUS	FTA	498,000	0	0	398,400	0	99,600
526	CR 90	05-586-03AC	BENTON COUNTY	SHERBURNE CSAH 7 TO BENTON CSAH 8, AGG BASE & BIT SURFACE (AC PAYBACK)	1.0	MC	GRADE AND SURFACE	STP	200,000	200,000	0	0	0	0
531	CR 115	73-596-05	STEARNS COUNTY	CR 136 TO CSAH 7 IN ST AUGUSTA, RECONSTRUCT, INCL SHOULDERS	2.0	RC	GRADE AND SURFACE	STP	1,117,250	798,834	0	0	0	318,416
539	MSAS 113	220-113-01	SARTELL	2-1/2 ST N TO CR 133 IN SARTELL, RECONSTRUCT NEW ROADWAY	1.0	RC	GRADE AND SURFACE	STP	1,062,750	759,866	0	0	0	302,884
540	MSAS 108	221-108-01AC	WAITE PARK	ON 28TH AVE FROM TH 23 TO CSAH 75, INCL C&G, SDWLKS, & SS (AC PAYBACK)	0.0	RC	GRADE AND SURFACE	STP	185,000	185,000	0	0	0	0
Summary for Year = 2005 (8 detail records)								\$9,414,860	\$1,943,700	\$0	\$1,315,065	\$0	\$6,156,095	

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS
Fiscal Year: 2003
STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
566	BB	TRF-0034-03A	MOORHEAD	SECTION 5307: CITY OF MOORHEAD TRANSIT	1.0	B9	OPERATE BUS	FTA	1,007,107	0	0	223,123	0	783,984
567	BB	TRF-0034-03B	MOORHEAD	SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT	1.0	B9	OPERATE BUS	FTA	189,474	0	0	0	0	189,474
568	BB	TRF-0034-03C	MOORHEAD	SECTION 5307: MOORHEAD PLANNING ASSISTANCE	1.0	B9	PLANNING	FTA	9,853	0	0	8,062	0	1,791
569	BB	TRF-0034-03D	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B9	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
570	BB	TRF-0034-03E	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B9	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
571	BB	TRF-0034-03F	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B9	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
572	BB	TRF-0034-03G	MOORHEAD TRANSIT	SECTION 5307: PURCHASE BIKE RACKS	1.0	B9	BUS GRANT	FTA	8,400	0	0	8,400	0	0
576	BB	TRF-3291-03	MN/DOT	SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	242,305	0	0	33,779	0	208,526
579	BB	TRS-0034-03	MOORHEAD TRANSIT	MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	263,000	210,400	0	0	0	52,600
582	BB	TRS-3291-03	CLAY COUNTY	CLAY COUNTY - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
600	PED/BIKE	144-090-10	MOORHEAD	MOORHEAD 8TH STREET BIKE PATH WITH UNDERPASS	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	568,160	386,349	0	0	0	181,811
605	TH 10	1413-14012	MN/DOT	MAIN AVE BRIDGE IN MOORHEAD (5271) (AC PROJECT, PAYBACK IN 2004)	0.0	BR	BRIDGE REPLACEMENT	BR	1,700,000	520,000	3,000,000	0	1,180,000	0
607	TH 336	1414-02A	MN/DOT	JCT I-94 TO TH10, CONSTRUCT 4-LANE - CONSTRUCT BRIDGE AND INTERCHANGE AT JCT TH 336 AND JCT TH10 (AC PROJECT, PAYBACK IN 2004)	2.0	MC	GRADE AND SURFACE	NHS	7,688,000	7,688,000	0	0	0	0
Summary for Year = 2003 (13 detail records)								\$12,520,299	\$8,848,749	\$3,000,000	\$904,564	\$1,180,000	\$1,586,986	

Illustrative Projects

Seq #	Route System	Year	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1863	MSAS	2003	144-135-05B	MOORHEAD	SE MAIN/20TH ST. GRADE SEPARATION - BNSF AND OTTERTAI VALLEY RAIL LINES (ILLUSTRATIVE PROJECT)	0.0	MC	R.R. X-ING IMPROVEMENTS	HPP	8,125,000	6,500,000	0	0	0	1,625,000

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
619	BB	TRF-0034-04A	MOORHEAD	SECTION 5307: CITY OF MOORHEAD TRANSIT	1.0	B9	OPERATE BUS	FTA	1,047,391	0	0	275,415	0	771,976
620	BB	TRF-0034-04B	MOORHEAD	SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT	1.0	B9	OPERATE BUS	FTA	197,053	0	0	0	0	197,053
621	BB	TRF-0034-04C	MOORHEAD	SECTION 5307: MOORHEAD PLANNING ASSISTANCE	1.0	B9	PLANNING	FTA	10,149	0	0	8,119	0	2,030
622	BB	TRF-0034-04D	MOORHEAD TRANSIT	SECT 5309: MOORHEAD - PURCHASE CLASS 500 BUS	0.0	B3	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
626	BB	TRF-3291-04	MN/DOT	SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	249,574	0	0	33,779	0	215,795
631	BB	TRS-0034-04	MN/DOT	CITY OF MOORHEAD TRANSIT - PURCHASE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	263,000	101,000	0	109,400	0	52,600
637	CSAH 22	14-622-06	CLAY COUNTY	OVER RED RIVER, REPLACE BR 7135 (WITH CASS COUNTY ND - 50% OF TOTAL COST)	0.0	BR	BRIDGE REPLACEMENT	BR	5,500,000	736,000	0	0	0	4,764,000
643	MSAS 121	144-080-08	MOORHEAD	MOORHEAD RAIL SAFETY PROJECT (ELLA)	0.0	SR	R.R. X-ING IMPROVEMENTS	RRS	2,225,000	2,000,000	0	0	0	225,000
644	MSAS 28	144-128-09	MOORHEAD	8TH STREET (TH75) TO 14TH STREET SOUTH, RECONSTRUCT 30TH AVE (MSAS 28)	0.0	RC	GRADE AND SURFACE	STP	842,700	674,160	0	0	0	168,540
646	TH 10	1413-14012AC	MN/DOT	MAIN AVE BRIDGE IN MOORHEAD (AC PAYBACK)	0.0	BR	BRIDGE REPLACEMENT	BR	3,000,000	3,000,000	0	0	0	0
Summary for Year = 2004 (10 detail records)								\$13,597,867	\$6,511,160	\$0	\$637,113	\$0	\$6,449,594	

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
666	BB	TRF-0034-05A	MOORHEAD	SECTION 5307: CITY OF MOORHEAD TRANSIT	1.0	B9	OPERATE BUS	FTA	1,089,285	0	0	209,448	0	879,837
667	BB	TRF-0034-05B	MOORHEAD	SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT	1.0	B9	OPERATE BUS	FTA	204,953	0	0	0	0	204,953
668	BB	TRF-0034-05C	MOORHEAD	SECTION 5307: MOORHEAD PLANNING ASSISTANCE	1.0	B9	PLANNING	FTA	10,453	0	0	8,436	0	2,017
669	BB	TRF-0034-05D	MOORHEAD TRANSIT	SECT 5309: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B3	PURCHASE BUS	FTA	305,000	0	0	244,000	0	61,000
675	BB	TRF-3291-05	MN/DOT	SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	257,049	0	0	34,790	0	222,259
Summary for Year = 2005 (5 detail records)								\$1,866,740		\$0	\$0	\$496,674	\$0	\$1,370,066

MPO: LA CROSSE-LA CRESCENT AREA PLANNING COMMITTEE

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
728	BB	TRF-3780-03	LA CRESCENT	SECT 5307: CITY OF LA CRESCENT TRANSIT OPERATING ASSISTANCE - REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	136,679	0	0	12,000	0	124,679
729	BB	TRF-3780-03A	LA CRESCENT	SECT 5309: LACRESCENT TRANSFER STATION	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	75,000	0	0	60,000	0	15,000
Summary for Year = 2003 (2 detail records)								\$211,679	\$0	\$0	\$72,000	\$0	\$139,679	

MPO: LA CROSSE-LA CRESCENT AREA PLANNING COMMITTEE

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
799	BB	TRF-3780-04	LA CRESCENT	SECT 5307: OPERATING ASSISTANCE FOR CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	140,779	0	0	12,000	0	128,779
814	CSAH 6	28-606-19	HOUSTON COUNTY	JCT CSAH 6 AND CSAH 29 TO JCT CSAH 6 AND TH 14/16/61	0.0	RC	GRADE AND SURFACE	STP	630,000	504,000	0	0	0	126,000
Summary for Year = 2004 (2 detail records)								\$770,779	\$770,779	\$504,000	\$0	\$12,000	\$0	\$254,779

MPO: LA CROSSE-LA CRESCENT AREA PLANNING COMMITTEE

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
670	BB	TRF-0034-05E	MOORHEAD TRANSIT	SECT 5309: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B3	PURCHASE BUS	FTA	305,000	0	0	244,000	0	61,000
860	BB	TRF-3780-05	LA CRESCENT	SECT 5307: OPERATING ASSISTANCE FOR CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	140,779	0	0	12,000	0	128,779
886	TH 61	2805-62	MN/DOT	IN LACRESCENT (DIKE ROAD) OVER CP RR AND CITY STREET, REPLACE BR 5475 (AC PROJECT, PAYBACK IN 2006)	0.0	BR	BRIDGE REPLACEMENT	NHS	900,000	0	3,600,000	0	900,000	0
Summary for Year = 2005 (3 detail records)								\$1,345,779	\$0	\$3,600,000	\$256,000	\$900,000	\$189,779	

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
717	BB	TRF-0047-03	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER DIAL-A-RIDE SYSTEM	0.0	B9	OPERATE BUS	LF	469,186	0	0	0	0	469,186
718	BB	TRF-0047-03A	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER FIXED ROUTE SYSTEM	0.0	B9	OPERATE BUS	FTA	2,795,313	0	0	448,270	0	2,347,043
719	BB	TRF-0047-03B	ROCHESTER TRANSIT	SECT 5307: ROCHESTER RR (EXPANSION) - PURCHASE 2 BUSES (CLASS 700)	0.0	B9	PURCHASE BUS	FTA	522,000	0	0	417,600	0	104,400
720	BB	TRF-0047-03C	ROCHESTER TRANSIT	SECT 5309: ROCHESTER - PURCHASE 4 BUSES (CLASS 700)	0.0	B3	PURCHASE BUS	FTA	1,147,000	0	0	917,600	0	229,400
725	BB	TRF-2497-03	MN/DOT	SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	66,950	0	0	11,382	0	55,568
735	BB	TRS-0047-03	ROCHESTER TRANSIT	ROCHESTER RR (REPLACEMENTS) - PURCHASE 2 BUSES (CLASS 700)	0.0	TR	PURCHASE BUS	STP	522,000	364,506	0	53,094	0	104,400
737	BB	TRS-2497-03	MN/DOT	STEWARTVILLE - PURCHASE BUS (CLASS 300)	0.0	TR	PURCHASE BUS	STP	62,500	50,000	0	0	0	12,500
747	CR 125	55-598-42	OLMSTED COUNTY	ON CR 125 OVER THE ZUMBRO RIVER AT MAYOWOOD, REPLACE BR 89182	0.0	BR	BRIDGE REPLACEMENT	BROS	1,500,000	1,200,000	0	0	0	300,000
748	CR 138	55-598-50	OLMSTED COUNTY	0.25 MI S OF TH 30, REPLACE BR 93154 AND APPR GRADING	0.0	BR	BRIDGE REPLACEMENT	BROS	1,115,000	620,000	0	0	0	495,000
749	CSAH 1	55-601-14	OLMSTED COUNTY	31 ST SE (N SIDE OF TH 52 INTERCHANGE) TO 16 ST SE, CONCRETE REPLACEMENT	1.0	RC	CONCRETE PAVEMENT	STP	2,700,000	2,160,000	0	0	0	540,000
750	CSAH 25	55-625-19	OLMSTED COUNTY	CSAH 22 TO TH 63 IN ROCHESTER, CONCRETE REHAB	1.0	RD	CONCRETE PAVEMENT REHAB	STP	1,500,000	1,200,000	0	0	0	300,000
758	CITY	159-080-11	ROCHESTER	ON BANDEL ROAD NW FROM 55TH TO 65TH STREET	1.0	RC	BITUMINOUS PAVEMENT	STP	1,687,500	1,350,000	0	0	0	337,500
762	TH 14&52 -83 & 5502-85 & 551	MN/DOT	DESIGN BUILD - BEST VALUE - ON TH 14/52 FROM JCT TH 63 TO JCT OF 85TH STREET NW (AC PROJECT, PAYBACK IN 2004-2012)	10.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	73,050,000	13,290,000	165,950,000	0	8,220,000	51,540,000	
763	TH 14	5502-92	MN/DOT	*IRC* - ACQUIRE R/W ON TH 52 FROM TH 63 TO 55TH ST NW - IN ROCHESTER	8.0	RW	RIGHT OF WAY	LA	5,000,000	0	0	0	0	5,000,000
764	TH 14	5503-34	MN/DOT	TH 14/CSAH 7B, TURN LANES	0.0	SC	TURN LANES	SF	325,000	0	0	0	325,000	0
769	TH 52	5508-101	MN/DOT	*IRC* - DETAILED STUDY TO DETERMINE FUTURE INTERCHANGES & CONNECTING LOCAL ROAD SYSTEM - ROCHESTER TO PINE ISLAND	8.0	PL	PLANNING	LA	1,400,000	0	0	0	0	1,400,000
770	TH 52	5508-105	MN/DOT	E. FRONTAGE RD CONSTRUCTION FROM 33RD ST TO 37TH ST NW - ROCHESTER	0.0	AM	GRADE AND SURFACE	SF	800,000	0	0	0	800,000	0
771	TH 52	8809-273	MN/DOT	*IRC* - CORRIDOR STUDY FROM I-90 (S OF ROCHESTER) TO I-494 (METRO)	0.0	PL	PLANNING	LA	486,990	0	0	0	0	486,990

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
778	TH 63	5509-69	MN/DOT	"IRC" - TH 63 @ 48TH ST SW	0.0	MC	"GRADE, SURFACE & BRIDGE"	LA	13,650,000	0	0	0	0	13,650,000
Summary for Year = 2003 (19 detail records)														
\$108,799,439														
\$20,234,506 \$165,950,000 \$1,847,946 \$9,345,000 \$77,371,987														

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
791	BB	TRF-0047-04	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER DIAL-A-RIDE SYSTEM	0.0	B9	OPERATE BUS	LF	483,261	0	0	0	0	483,261
792	BB	TRF-0047-04A	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER FIXED ROUTE SYSTEM	0.0	B9	OPERATE BUS	FTA	2,879,172	0	0	461,719	0	2,417,453
793	BB	TRF-0047-04B	ROCHESTER	SECT 5307: CLASS 700, PURCHASE 2 BUSES FOR ROCHESTER RR	0.0	B9	PURCHASE BUS	FTA	564,000	0	0	451,200	0	112,800
794	BB	TRF-0047-04C	ROCHESTER	SECT 5307: ADD REVENUE CONTROL EQUIPMENT	0.0	B9	OPERATE BUS	FTA	100,000	0	0	80,000	0	20,000
797	BB	TRF-2497-04	MN/DOT	SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	68,958	0	0	11,723	0	57,235
804	BB	TRS-0047-04	ROCHESTER TRANSIT	PURCHASE 3 BUSES FOR ROCHESTER RR (REPLACEMENTS) (CLASS 700)	0.0	TR	PURCHASE BUS	STP	846,000	288,766	0	388,034	0	169,200
805	BB	TRS-0047-04A	ROCHESTER TRANSIT	PURCHASE BUS - ROCHESTER DAR (CLASS 500)	0.0	TR	PURCHASE BUS	STP	224,000	179,200	0	0	0	44,800
816	CR 120	55-598-53	OLMSTED COUNTY	ON CR 120 OVER THE NORTH BRANCH OF THE ROOT RIVER 0.4 MI W OF JCT CSAH 20, REPLACE BR L6181	0.0	BR	BRIDGE REPLACEMENT	BROS	1,050,000	588,000	0	0	0	462,000
817	CSAH 9	55-609-17	OLMSTED COUNTY	UPGRADE OF CSAH 9 TO 10 TON ROUTE FROM CR 119 AT CHESTER TO MN 42 N OF EYOTA	5.0	RS	BITUMINOUS OVERLAY	STP	1,200,000	960,000	0	0	0	240,000
824	CITY	159-080-12	ROCHESTER	CONST OF OVERLAND DRIVE NW - FROM BANDEL ROAD NW TO COUNTY ROAD 112 (18TH AVENUE NW)	1.0	MC	GRADE AND SURFACE	STP	1,950,000	1,200,000	0	0	0	750,000
825	PED/BIKE	159-090-11AC	ROCHESTER	DOUGLAS TRAIL BRIDGES AT 50TH AVE NW AND 55TH ST NW (AC PAYBACK)	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	478,600	478,600	0	0	0	0
826	CITY	159-112-07	ROCHESTER	ON 16TH AVE NW FROM CIVIC CTR DR TO 7TH ST - ROCHESTER	0.0	MC	GRADE AND SURFACE	STP	1,125,000	900,000	0	0	0	225,000
828	TH 14	5502-85AC1	MN/DOT	DESIGN BUILD - BEST VALUE - (AC PAYBACK)	9.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	17,900,000	17,900,000	0	0	0	0
830	TH 30	5505-24	MN/DOT	STEWARTVILLE TO CUMMINGSVILLE	11.0	RS	MILL AND OVERLAY	SF	2,600,000	0	0	0	2,600,000	0
835	TH 52	5507-54	MN/DOT	AT JCT CSAH 1 AND CSAH 36 S OF ROCHESTER, INTERCHANGE LIGHTING	0.0	SC	LIGHTING	SF	130,000	0	0	0	130,000	0
840	TH 63	5509-62	MN/DOT	TH 63 @ 40TH ST SW - ROCHESTER (AC PROJECT, PAYBACK IN 2005)	1.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	11,080,000	0	3,000,000	0	4,450,000	6,630,000

Summary for Year = 2004 (16 detail records)

\$42,678,991 \$22,494,566 \$3,000,000 \$1,392,676 \$7,180,000 \$11,611,749

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
671	BB	TRF-0034-05F	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 400)	0.0	B9	PURCHASE BUS	FTA	305,000	0	0	244,000	0	61,000
852	BB	TRF-0047-05	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER DIAL-A-RIDE SYSTEM	0.0	B9	OPERATE BUS	LF	497,759	0	0	0	0	497,759
853	BB	TRF-0047-05A	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER FIXED ROUTE SYSTEM	0.0	B9	OPERATE BUS	FTA	2,965,547	0	0	475,570	0	2,489,977
854	BB	TRF-0047-05B	ROCHESTER	SECT 5307: CLASS 700, PURCHASE 2 BUSES FOR ROCHESTER RR	0.0	B9	PURCHASE BUS	FTA	564,000	0	0	451,200	0	112,800
855	BB	TRF-0047-05C	ROCHESTER	SECT 5307: ADD REVENUE CONTROL EQUIPMENT	0.0	B9	OPERATE BUS	FTA	100,000	0	0	80,000	0	20,000
858	BB	TRF-2497-05	MN/DOT	SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	68,958	0	0	11,723	0	57,235
865	BB	TRS-0047-05	MN/DOT	ROCHESTER RR, PURCHASE 2 BUSES (CLASS 700)	0.0	TR	PURCHASE BUS	FTA	1,080,000	0	0	864,000	0	216,000
873	CR 126	55-598-54	OLMSTED COUNTY	OVER SOUTH FORK OF ZUMBRO RIVER 1.5 MILES SW OF JCT CSAH 15, REPLACE BR 2902	0.0	BR	BRIDGE REPLACEMENT	BROS	680,000	440,000	0	0	0	240,000
874	CSAH 4	55-604-17	OLMSTED COUNTY	FROM CR 151 (SOUTH ENTRANCE TO IBM) TO CR 104, RECONSTRUCTION AND WIDENING TO FOUR LANES	2.0	MC	GRADE AND SURFACE	STP	4,500,000	2,800,000	0	0	0	1,700,000
877	PED/BIKE	159-090-13	ROCHESTER	BITUMINOUS BIKE PATH ALONG SALEM ROAD	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	666,490	400,000	0	0	0	266,490
878	CITY	159-104-13	ROCHESTER	ON 7TH ST NW FROM TH 63 TO 11TH AVE	0.0	RC	CONCRETE PAVEMENT	STP	625,000	500,000	0	0	0	125,000
881	TH 14	5502-85AC2	MN/DOT	DESIGN BUILD - BEST VALUE - (AC PAYBACK)	9.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	17,900,000	17,900,000	0	0	0	0
882	TH 14	5503-27	MN/DOT	RR OVERPASS (REPLACE BR 4909)	1.0	BR	BRIDGE REPLACEMENT	SF	4,200,000	0	0	0	4,200,000	0
885	TH 52	5508-106	MN/DOT	CSAH 12 FRONTAGE RD AND GRADE SEPARATION IN ORONOCO	0.0	SC	"GRADE, SURFACE & BRIDGE"	SF	0	0	2,320,000	0	0	0
888	TH 63	5509-62AC	MN/DOT	TH 63 AT 40TH ST SW - ROCHESTER (AC PAYBACK)	1.0	MC	"GRADE, SURFACE & BRIDGE"	NHS	3,000,000	3,000,000	0	0	0	0
Summary for Year = 2005 (15 detail records)								\$37,152,754	\$25,040,000	\$2,320,000	\$2,126,493	\$4,200,000	\$5,786,261	

Transportation Enhancement Activities (TEA)

TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA)

Enhancement funding is a portion of the federal STP funds available for projects in one or more of ten exclusive project categories and subject to the same general eligibility requirements associated with other federally funded transportation projects. For the 2003-2005 STIP, enhancement projects were solicited, ranked and selected within the ATP process. The projects were then incorporated into the ATIPs. The Enhancement funding included in the 2003-2005 STIP is shown below:

TRANSPORTATION ENHANCEMENT FUNDING BY YEAR (\$ MILLIONS)				
	2003	2004	2005	TOTAL
Total Federal Highway Funds	19.9	12.7	12.3	44.8

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Enhancement Projects

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
22	1	EN	7-653-02 & 09-653-(MOOSE LAKE	TH 73/CSAH 61 IN MOOSE LAKE, STREETSCAPE	0.0	EN	ENHANCEMENT	EN	432,099	318,000	0	0	0	114,099
23	1	PED/BIKE	16-090-01	COOK COUNTY	IN GRAND MARAIS, BIKE TRAIL	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	300,000	240,000	0	0	0	60,000
29	1	PED/BIKE	38-090-01	LAKE COUNTY	IN TWO HARBORS, BIKEWAY	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	210,145	168,116	0	0	0	42,029
36	1	CSAH 61	58-661-15	PINE COUNTY	CSAH 61 IN PINE CITY, STREETSCAPE	0.0	EN	ENHANCEMENT	EN	191,606	153,284	0	0	0	38,321
38	1	EN	69-090-15	REGIONAL RAIL AUTHORITY	MESABA STATION TRAIL HEAD	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	500,000	360,000	0	0	0	140,000
39	1	EN	69-595-03	ST LOUIS COUNTY	LAKE SUPERIOR RR MUSEUM, HISTORIC PRESERVATION	0.0	EN	HISTORIC PRESERVATION	EN	217,300	173,840	0	0	0	43,460
49	1	TH 61	92-090-24	MN DNR	SCHROEDER TO TEMERANCE RIVER STATE PARK, BIKE TRAIL	2.0	EN	PED/BIKE IMPROVEMENT	EN	425,000	300,000	0	0	0	125,000
50	1	EN	98-080-25AC	CARLTON	CHESTNUT AVE IN CARLTON, STREETSCAPE (AC PAYBACK)	0.0	EN	ENHANCEMENT	EN	123,840	123,840	0	0	0	0
51	1	PED/BIKE	118-090-10	DULUTH	LINCOLN PARK AREA, BIKE/PED TRAIL	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	299,000	239,000	0	0	0	60,000
56	1	TH 11	3606-47	MN/DOT	9.7 MILES EAST OF INTERNATIONAL FALLS, BIKEWAY	1.0	EN	SHOULDER WIDENING	EN	600,000	360,000	0	0	240,000	0
236	2	EN	119-090-03	EAST GRAND FORKS	EAST GRAND FORKS GREENWAY	4.0	EN	ENHANCEMENT	EN	2,226,000	400,000	0	0	0	1,826,000
265	2	TH 999	8802-EN-03	AGENCY TO BE DETERMINED	DISTRICTWIDE SETASIDE - ENHANCEMENTS -FY 03	0.0	EN	ENHANCEMENT	EN	360,000	360,000	0	0	0	0
400	3	EN	11-595-01	CASS COUNTY	DEPOT RESTORATION/ PARKING AREA IMPROVEMENTS FOR BIKE/PED TRIAL IN REMER	0.0	EN	ENHANCEMENT	EN	970,149	520,149	0	0	0	450,000
409	3	PED/BIKE	73-090-04	STEARNS COUNTY	CONSTRUCT BIKE/PED PATH ON AN ABANDONED RR CORRIDOR FROM AVON TO ST. JOSEPH	9.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,007,000	805,600	0	0	0	201,400
596	4	PED/BIKE	76-090-02	SWIFT COUNTY	APPLETON TO MILAN BEACH TRAIL	5.0	EN	PEDESTRIAN BIKE TRAIL	EN	291,500	233,200	0	0	0	58,300
600	4	PED/BIKE	144-090-10	MOORHEAD	MOORHEAD 8TH STREET BIKE PATH WITH UNDERPASS	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	568,160	386,349	0	0	0	181,811
602	4	LOCAL 999	06-595-01	BIG STONE COUNTY	ORTONVILLE TOURISM CENTER	0.0	EN	ENHANCEMENT	EN	116,600	93,280	0	0	0	23,320
756	6	PED/BIKE	92-090-16	MN DNR	BLAZING STAR TRAIL - ALBERT LEA	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	213,125	170,500	0	0	0	42,625
759	6	PED/BIKE	176-090-03	WINONA	DIKE BIKE PATH (PHASE II) - WINONA	2.0	EN	PEDESTRIAN BIKE BRIDGE	EN	799,900	549,900	0	0	0	250,000

Enhancement Projects

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
934	7	PED/BIKE	148-090-02	NEW ULM	NEW ULM TRAIL PHASE TWO	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,484,000	450,000	0	0	0	1,034,000
935	7	PED/BIKE	148-090-03	NEW ULM	NEW ULM TRAIL PHASE 3	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	658,000	181,000	0	0	0	477,000
1074	8	PED/BIKE	42-090-01	LYON COUNTY	REGIONAL TRAILHEAD & PED/BIKE SAFETY - TRACY (AC PROJECT, PAYBACK IN 2004)	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	23,947	0	119,734	0	0	23,947
1078	8	PED/BIKE	87-090-01	YELLOW MEDICINE	GRANITE FALLS MEMORIAL PARK TRAIL-PHASE ONE (AC PROJECT, PAYBACK IN 2004)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	24,000	0	96,000	0	0	24,000
1080	8	EN	143-595-01	MONTEVIDEO	MONTEVIDEO TRAVEL INFORMATION CENTER (AC PROJECT, PAYBACK IN 2004)	0.0	EN	ENHANCEMENT	EN	34,132	0	136,528	0	0	34,132
1284	M	PED/BIKE	19-090-01	DAKOTA COUNTY	NORTH URBAN REGIONAL TRAIL-THOMPSON KOPOSIA SEGMENT	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	795,000	636,000	0	0	0	159,000
1285	M	PED/BIKE	19-090-02	DAKOTA COUNTY	BIG RIVERS REGIONAL TRAIL EXTENSION	4.0	EN	PEDESTRIAN BIKE TRAIL	EN	971,939	742,000	0	0	0	229,939
1305	M	PED/BIKE	91-090-13	MINNEAPOLIS	FRANKLIN AVE TO EMERALD ST-EAST RIVER PARKWAY BIKE TRAIL	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	344,500	275,600	0	0	0	68,900
1306	M	PED/BIKE	91-090-15	MINNEAPOLIS	THEODORE WIRTH PARK BIKE TRAIL-REPAVING	3.0	EN	PED/BIKE IMPROVEMENT	EN	651,900	521,520	0	0	0	130,380
1307	M	PED/BIKE	91-090-26	MPLS PARK/REC BOARD	GRAND ROUNDS WAYFINDING IMPROVEMENTS FOR PEDESTRIANS & BICYCLISTS	50.0	EN	PED/BIKE IMPROVEMENT	EN	894,640	715,712	0	0	0	178,928
1308	M	EN	91-090-27	MPLS PARK/REC BOARD	MILL RUINS PARK PEDESTRIAN CIRCULATION SYSTEM/LANDSCAPING, LIGHTING, ETC	0.0	EN	ENHANCEMENT	EN	858,600	686,880	0	0	0	171,720
1309	M	EN	91-595-12	MINN TRANSPORTATION MUSEUM	JACKSON STREET ROUNDHOUSE POWERHOUSE RESTORATION	0.0	EN	ENHANCEMENT	EN	875,000	446,500	0	0	0	428,500
1310	M	EN	91-595-14	MINN TRANSPORTATION MUSEUM	COMO-HARRIET STREETCAR LINE EXTENSION & IMPROVEMENTS	1.0	EN	ENHANCEMENT	EN	583,000	466,400	0	0	0	116,600
1311	M	PED/BIKE	92-090-14	MN DNR	BLOOMINGTON FERRY BRIDGE TO SHAKOPEE-MINNESOTA VALLEY TRAIL	4.0	EN	PEDESTRIAN BIKE TRAIL	EN	849,034	679,227	0	0	0	169,807
1315	M	PED/BIKE	98-090-01	CHISAGO COUNTY	IN CHISAGO CITY-STINSON/NORTH AVE BIKEWAY	0.0	EN	PED/BIKE IMPROVEMENT	EN	858,600	686,880	0	0	0	171,720
1316	M	PED/BIKE	107-090-03	BLOOMINGTON	ALONG NSP AERIAL TRANSMISSION CORRIDOR FROM 79TH ST TO 105TH ST NEAR MINN RIVER WILDLIFE REFUGE AREA-CONSTRUCT PED/BIKE TRAIL & BRIDGE AT OLD SHAKOPEE RD	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	909,480	727,584	0	0	0	181,896
1317	M	PED/BIKE	107-090-04	BLOOMINGTON	ALONG E BUSH LAKE RD FROM 84TH ST TO 106TH ST IN BLOOMINGTON-CONSTRUCT PED/BIKE TRAIL	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,321,820	742,000	0	0	0	579,820

Enhancement Projects

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
1321	M	PED/BIKE	110-090-02	BROOKLYN PARK	OVER TH 252 NORTH OF 85TH AVE N IN BROOKLYN PARK-CONSTRUCT PEDESTRIAN/BIKeway BRIDGE	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	636,000	508,800	0	0	0	127,200
1322	M	PED/BIKE	130-090-03	HASTINGS	UNDER TH 61 ADJACENT TO THE VERMILLION RIVER IN HASTINGS-CONSTRUCT PED/BIKE UNDERPASS & TRAIL IMPROVEMENTS	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	318,000	254,400	0	0	0	63,600
1326	M	EN	141-090-20	MINNEAPOLIS	5TH AVE SE TO MISS RIVER IN MPLS-MIDTOWN GREENWAY SAFETY ELEMENTS FOR PHASES 2 & 3(LIVABLE COMMUNITIES PROJECT)	2.0	EN	ENHANCEMENT	EN	1,353,620	1,082,896	0	0	0	270,724
1329	M	EN	145-090-01	MOUND	LOST LAKE MULTI-MODAL TRANSIT FACILITY	0.0	EN	BUS CAPITAL IMPROVEMENT	EN	676,280	527,498	0	0	0	148,782
1330	M	EN	160-020-14	ROSEVILLE	ON CO RD B FROM HAMLINE AVE TO DALE ST-STREETSCAPE(PHASE 2)	1.0	EN	ENHANCEMENT	EN	375,000	300,000	0	0	0	75,000
1333	M	EN	164-010-54	ST PAUL	FORT SNELLING STATE PARK TO MUNSTER ST-LANDSCAPE, LIGHTING, ETC	0.0	EN	ENHANCEMENT	EN	1,272,000	742,000	0	0	0	530,000
1340	M	PED/BIKE	166-090-01AC	SHAKOPEE	OVER TH 169 ON CR 79 FROM 10TH AVE TO S OF TH 169 IN SHAKOPEE-CONSTRUCT PED/BIKE BRIDGE & TRAIL(AC PAYBACK)	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	385,501	385,501	0	0	0	0
1341	M	PED/BIKE	166-090-02AC	SHAKOPEE	OVER TH 169 ON CSAH 17 FROM ST FRANCIS AVE TO VIERLING DR IN SHAKOPEE-CONSTRUCT PED/BIKE BRIDGE & TR(AC PAYBACK)	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	368,541	368,541	0	0	0	0
1342	M	PED/BIKE	167-090-06	SHOREVIEW	CO RD J TO CO RD I IN SHOREVIEW-CONSTRUCT TRAIL	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	178,080	142,464	0	0	0	35,616
1344	M	PED/BIKE	209-090-02	VADNAIS HEIGHTS	ALONG CENTERVILLE RD FROM HORIZON AVE S TO EDGERTON ST-CONSTRUCT CENTERVILLE ROAD TRAIL	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	804,904	643,923	0	0	0	160,981
1785	C	TH 5	164-010-54	MN/DOT	ST. PAUL GATEWAY, FORT SNELLING TO MUNSTER STREET, LANDSCAPE AND LIGHTING	0.0	EN	ENHANCEMENT	EN	500,000	500,000	0	0	0	0
1814	C	TH 999	8809-210	MN/DOT	GEOLOGICAL MARKERS - PHASE 2A STONE PEDESTAL INTERPRETIVE MARKERS	0.0	EN	HISTORIC PRESERVATION	EN	240,000	192,000	0	0	48,000	0
1823	C	TH 999	880C-HP-03	MN/DOT	HISTORIC ROADSIDE LANDSCAPE INVESTIGATIONS	0.0	EN	HISTORIC PRESERVATION	EN	381,500	305,200	0	0	76,300	0
Summary for Year = 2003 (49 projects)									\$29,478,442	\$19,865,584	\$352,262	\$0	\$364,300	\$9,248,557	

Enhancement Projects

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
97	1	PED/BIKE	01-090-01	AITKIN COUNTY	IN HILL CITY, HILL LAKE TRAIL (PHASE 2)	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	280,900	224,720	0	0	0	56,180
98	1	CSAH 61	09-596-02	MOOSE LAKE	IN MOOSE LAKE, CSAH 61/TH 73 STREETSCAPE	0.0	EN	ENHANCEMENT	EN	387,530	310,024	0	0	0	77,506
104	1	EN	38-595-02	LAKE COUNTY	IN TWO HARBORS, HISTORIC THREE SPOT ENGINE RESTORATION	0.0	EN	ENHANCEMENT	EN	70,225	56,180	0	0	0	14,045
110	1	PED/BIKE	69-090-12	ST LOUIS COUNTY	NEAR EMBARRASS, HERITAGE TRAIL	7.0	EN	PEDESTRIAN BIKE TRAIL	EN	174,546	139,637	0	0	0	34,909
111	1	TH 53	69-595-04	ST LOUIS COUNTY	LAKE KABETOGAMA ENTRANCE TREATMENT	0.0	EN	ENHANCEMENT	EN	131,202	104,975	0	0	0	26,227
112	1	PED/BIKE	69-595-05	REGIONAL RAIL AUTHORITY	AT IRONWORLD NEAR CHISHOLM, MESABA TRAIL TRAILHEAD FACILITY	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	651,688	337,080	0	0	0	314,608
114	1	PED/BIKE	92-090-19	MN DNR	GITCH GAMMI STATE TRAIL GOOSEBERRY PARK CONNECTOR	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	698,534	318,000	0	0	0	380,534
115	1	PED/BIKE	92-090-21	MN DNR	GITCH GAMMI TRAIL-GOOSEBERRY TO SPLIT ROCK CONNECTOR	3.0	EN	PED/BIKE IMPROVEMENT	EN	1,371,916	337,080	0	0	0	1,034,836
116	1	CITY	118-080-27	DULUTH	IN DULUTH, GRANITOID ST PRESERVATION	0.0	EN	ENHANCEMENT	EN	1,359,556	337,080	0	0	0	1,022,476
137	1	TH 61	1601-42	MN/DOT	TACONITE HARBOR REST AREA	0.0	EN	REST AREA	EN	763,000	434,000	0	0	75,000	254,000
141	1	TH 61	3805-90	MN/DOT	SILVER CREEK CLIFF, SCENIC OVERLOOK AND TRAIL	1.0	EN	ENHANCEMENT	EN	628,000	300,000	0	0	328,000	0
296	2	PED/BIKE	68-090-02	ROSEAU COUNTY	ROSEAU RIVER TRAIL PROJECT	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	547,755	344,000	0	0	0	203,755
297	2	PED/BIKE	119-090-04	POLK COUNTY	BIKE PATH IN EAST GRAND FORKS	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	359,552	250,000	0	0	0	109,552
470	3	PED/BIKE	18-090-01	CROW WING COUNTY/MN DNR	CONSTR BIKE/PED PATH ON ABAND RR CORRIDOR NEAR CROSBY	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	415,733	332,586	0	0	0	83,147
638	4	PED/BIKE	21-090-04	DOUGLAS COUNTY	CENTRAL LAKES TRAIL IN DOUGLAS COUNTY	19.0	EN	PEDESTRIAN BIKE TRAIL	EN	830,000	530,000	0	0	0	300,000
653	4	TH 78	5620-23	MN/DOT	CRAIGIE FLOUR MILL HISTORIC MARKER RESTORATION	0.0	EN	ENHANCEMENT	EN	65,000	52,000	0	0	13,000	0
819	6	PED/BIKE	79-090-02	WABASHA COUNTY	GREAT RIVER RIDGE TRAIL, ELGIN TO EYOTA SEGMENT	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	669,800	535,840	0	0	0	133,960
822	6	PED/BIKE	92-090-15	MN DNR	GOODHUE PIONEER TRAIL	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	595,000	411,400	0	0	0	183,600
825	6	PED/BIKE	159-090-11AC	ROCHESTER	DOUGLAS TRAIL BRIDGES AT 50TH AVE NW AND 55TH ST NW (AC PAYBACK)	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	478,600	478,600	0	0	0	0

Enhancement Projects

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
977	7	PED/BIKE	32-090-01	JACKSON COUNTY	JACKSON CO, DES MOINES RIVER TRAIL	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	203,000	137,000	0	0	0	66,000
978	7	PED/BIKE	32-090-02	JACKSON COUNTY	JACKSON CO, LOON LAKE TRAIL	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	62,000	50,000	0	0	0	12,000
984	7	PED/BIKE	53-635-20	NOBLES COUNTY	ALONG CSAH 35 IN NOBLES CO	6.0	EN	PEDESTRIAN BIKE TRAIL	EN	323,950	264,000	0	0	0	59,950
986	7	PED/BIKE	123-090-01	FAIRMONT	FAIRMONT, WALKING/BIKE TRAIL	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	579,000	358,000	0	0	0	221,000
1117	8	PED/BIKE	12-090-02	MN DNR	WEGDAHL TO GRANITE FALLS: BIKE/PEDESTRIAN TRAIL (AC PROJECT, PAYBACK IN 2005)	8.0	EN	PED/BIKE IMPROVEMENT	EN	85,000	0	340,000	0	0	85,000
1123	8	PED/BIKE	42-090-01	LYON COUNTY	REGIONAL TRAILHEAD & PED/BIKE SAFETY - TRACY	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	119,734	119,734	0	0	0	0
1131	8	PED/BIKE	87-090-01	YELLOW MEDICINE	GRANITE FALLS MEMORIAL PARK TRAIL-PHASE ONE (AC PAYBACK)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	96,000	96,000	0	0	0	0
1132	8	EN	88-595-01	MONTEVIDEO	MONTEVIDEO TRAVEL INFORMATION CENTER (AC PAYBACK)	0.0	EN	ENHANCEMENT	EN	136,528	136,528	0	0	0	0
1514	M	PED/BIKE	19-090-06	DAKOTA COUNTY	NORTH SIDE OF TH 110 FROM TH 149 IN MENDOTA HEIGHTS TO CHARLTON RD IN WEST ST PAUL-NORTH URBAN REGIONAL TRAIL (PHASE 2)	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	623,598	498,878	0	0	0	124,720
1520	M	PED/BIKE	91-090-33	ST PAUL PARK/REC	PHALEN CR TRL, SWEDE HOLL PK, IND MOUNDS PK TO LOWERTOWN/GRR RD TRL IN ST PAUL-CONST LOWER PHALEN CR TRL (LIV COMM PROJ)	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,815,738	1,235,960	0	0	0	579,778
1521	M	EN	91-595-15	MINN VALLEY	AT THE SITE OF HISTORIC MURPHY'S INN & RESTORATION PROJ LANDING-RECONSTRUCT INN, BOAT & FERRY LANDING, TRAILS, ETC	0.0	EN	ENHANCEMENT	EN	1,320,230	786,520	0	0	0	533,710
1524	M	EN	141-080-27	MINNEAPOLIS	AT THE GREAT LAKE CENTER NEAR LAKE ST AND CHICAGO AVE IN MINNEAPOLIS-BICYCLE STATION	0.0	EN	ENHANCEMENT	EN	337,080	269,664	0	0	0	67,416
1526	M	PED/BIKE	141-090-15	MINNEAPOLIS	NEAR NORTHSIDE REDEVELOPMENT PROJECT-PEDESTRIAN/BICYCLE TRAILS	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,101,128	786,520	0	0	0	314,608
1527	M	PED/BIKE	141-090-16	MINNEAPOLIS	FROM GROVELAND TO VINELAND AND THE WEDGE TRIANGLE-LORING PARK BIKEWAY (PHASE 2) (LIVABLE COMMUNITIES PROJECT)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	1,544,950	1,235,960	0	0	0	308,990
1531	M	TH 169	193-090-01	CHAMPLIN	OVER TH 169 BETWEEN 114TH AVE & 117TH AVE IN CHAMPLIN-CONSTRUCT PEDESTRIAN/BIKE TRAIL BRIDGE	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	1,114,611	786,520	0	0	0	328,091
1839	C	TH 999	8809-211	MN/DOT	GEOLOGICAL MARKERS - PHASE 2A STONE PEDESTAL INTERPRETIVE MARKERS	0.0	EN	HISTORIC PRESERVATION	EN	140,000	112,000	0	0	28,000	0
Summary for Year = 2004 (35 projects)									\$20,081,084	\$12,706,486	\$340,000	\$0	\$444,000	\$6,930,598	

Enhancement Projects

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
166	1	EN	01-601-16	AITKIN	AITKIN STREETSCAPE AND TRAIL CONNECTION	0.0	EN	ENHANCEMENT	EN	600,000	400,000	0	0	0	200,000
173	1	PED/BIKE	69-090-14	TOWER	HOODOO POINT TRAIL	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	126,320	100,000	0	0	0	26,320
176	1	PED/BIKE	92-090-26	MN DNR	GITCHI-GAMI STATE TRAIL-SILVER BAY MARINA; BEAVER BAY TO SILVER BAY	4.0	EN	PEDESTRIAN BIKE TRAIL	EN	889,250	400,000	0	0	0	489,250
177	1	PED/BIKE	92-090-27	MN DNR	GITCHI-GAMI STATE TRAIL-LUTSEN (AC PROJECT, PAYBACK IN 2006)	5.0	EN	PEDESTRIAN BIKE TRAIL	EN	637,750	0	400,000	0	0	637,750
348	2	EN	92-595-04	MN DNR	WELCOME/VISITOR CENTER IN EAST GRAND FORKS	0.0	EN	REST AREA	EN	3,000,000	300,000	0	0	0	2,700,000
349	2	TH 2	115-010-12	CROOKSTON	TH 2 CORRIDOR LIGHTING IN CROOKSTON	2.0	EN	LIGHTING	EN	399,328	160,000	0	0	0	239,328
529	3	PED/BIKE	49-090-01	MORRISON COUNTY	CONSTRUCT BIKE/PED TRAIL FROM STEARNS-MORRISON CO LINE TO BOWLUS ON ABANDONED SOO LINE RR CORRIDOR	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	445,000	356,000	0	0	0	89,000
530	3	PED/BIKE	73-090-05	STEARNS COUNTY	CONSTRUCT PHASE IV OF LAKE WOBEGON TRAIL ON ABANDONED RR CORRIDOR FROM HOLDINGFORD TO STEARNS-MORRISON CO LINE	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	390,000	312,000	0	0	0	78,000
534	3	PED/BIKE	86-090-01	WRIGHT COUNTY	CONSTRUCT BIKE/PED TRAIL FROM MAPLE LAKE TO NEY COUNTY REGIONAL PARK (APPLICANT: CITY OF MAPLE LAKE)	1.0	EN	PED/BIKE IMPROVEMENT	EN	141,250	117,000	0	0	0	24,250
689	4	PED/BIKE	61-090-03	POPE COUNTY	GLENWOOD TO VILLIARD BIKE TRAIL	5.0	EN	PEDESTRIAN BIKE TRAIL	EN	435,000	348,000	0	0	0	87,000
872	6	PED/BIKE	50-090-03	MOWER COUNTY	SHOOTING STAR ALTERNATIVE TRANSPORTATION TRAIL (PART III)	4.0	EN	PEDESTRIAN BIKE TRAIL	EN	520,000	416,000	0	0	0	104,000
877	6	PED/BIKE	159-090-13	ROCHESTER	BITUMINOUS BIKE PATH ALONG SALEM ROAD	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	666,490	400,000	0	0	0	266,490
879	6	PED/BIKE	176-090-02	WINONA	MIDDLE SCHOOL BIKE PATH	1.0	EN	PEDESTRIAN BIKE TRAIL	EN	426,000	340,000	0	0	0	86,000
1023	7	PED/BIKE	07-090-02	BLUE EARTH COUNTY	MINNEOPA STATE PARK TRAIL	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	514,000	364,000	0	0	0	150,000
1027	7	PED/BIKE	32-609-50	JACKSON COUNTY	HERON LAKE/OKABENA TRAIL, GRADING SURFACING, BRIDGE	4.0	EN	PEDESTRIAN BIKE TRAIL	EN	596,000	365,000	0	0	0	231,000
1030	7	PED/BIKE	81-090-03	WASECA COUNTY	CLEAR LAKE PATH, GRADING, SURFACE, LIGHTING	2.0	EN	PEDESTRIAN BIKE TRAIL	EN	809,000	400,000	0	0	0	409,000
1031	7	PED/BIKE	83-090-02	WATONWAN COUNTY	ST. JAMES LAKE TRAIL, GRADING, SURFACING	3.0	EN	PEDESTRIAN BIKE TRAIL	EN	324,000	246,000	0	0	0	78,000
1174	8	PED/BIKE	12-090-02AC	MN DNR	WEGLAHL TO GRANITE FALLS, BIKE/PEDESTRIAN TRAIL (AC PAYBACK)	8.0	EN	PED/BIKE IMPROVEMENT	EN	340,000	340,000	0	0	0	0

Enhancement Projects

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
1176	8	EN	37-090-01	LAC QUI PARLE CO/DAWSON	BIKE/PED PATH/TRAIL ALONG LAC QUI PARLE RIVER (AC PROJECT, PAYBACK IN 2006)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	36,000	0	104,000	0	0	36,000
1187	8	EN	87-090-02	GRANITE FALLS	GRANITE FALLS MEMORIAL PARK TRAIL PHASE 2- E END OF MEMORIAL PARK TO TH 67 PED BRIDGE (AC PROJECT, PAYBACK IN 2006)	0.0	EN	PEDESTRIAN BIKE TRAIL	EN	28,256	0	104,000	0	0	28,256
1670	M	CSAH 3	27-603-32	HENNEPIN COUNTY	OAKLAND AVE TO 21ST AVE IN MINNEAPOLIS-LAKE STREET STREETScape IMPROVEMENT	1.0	EN	LANDSCAPING	EN	1,573,040	786,520	0	0	0	786,520
1671	M	CSAH 3	27-603-33	HENNEPIN COUNTY	LYNDALE AVE TO OAKLAND AVE IN MINNEAPOLIS-LAKE STREET STREETScape IMPROVEMENT	1.0	EN	LANDSCAPING	EN	1,573,040	786,520	0	0	0	786,520
1672	M	CSAH 3	27-603-34	HENNEPIN COUNTY	HIAWATHA AVE TO WEST RIVER PARKWAY IN MINNEAPOLIS-LAKE STREET STREETScape IMPROVEMENT	2.0	EN	LANDSCAPING	EN	1,573,040	786,520	0	0	0	786,520
1674	M	PED/BIKE	91-090-32	MPLS PARK/REC BOARD	LOWRY AVE TO 45TH AVE TO LYNDALE AVE IN MPLS-RECONSTRUCT VICTORY MEM PKWY BIKE TRAIL	2.0	EN	PED/BIKE IMPROVEMENT	EN	1,046,400	837,120	0	0	0	209,280
1675	M	EN	91-090-34	ST PAUL PARK/REC	COMO REGIONAL PARK PED/BIKE TRAIL- CONSTRUCT TRAIL & MISC IMPROVEMENTS	5.0	EN	PEDESTRIAN BIKE TRAIL	EN	872,000	697,600	0	0	0	174,400
1682	M	PED/BIKE	151-090-01	NORTH ST PAUL	OVER TH 36 BETWEEN 3RD ST AND MARGARET- PEDESTRIAN BRIDGE	0.0	EN	PEDESTRIAN BIKE BRIDGE	EN	1,015,000	812,000	0	0	0	203,000
1688	M	EN	164-595-03	ST PAUL	HARVEST STATES HEAD HOUSE & SACK HOUSE- ADAPTIVE REUSE OF GTA	0.0	EN	ENHANCEMENT	EN	1,702,580	1,090,000	0	0	0	612,580
1689	M	EN	164-595-05	ST PAUL PARK/REC	CHESTNUT PLAZA MISSISSIPPI RIVER CONNECTION	0.0	EN	ENHANCEMENT	EN	1,702,580	1,090,000	0	0	0	612,580
Summary for Year = 2005 (28 projects)									\$22,381,324	\$12,250,280	\$608,000	\$0	\$0	\$0	\$10,131,044

Hazard Elimination

Safety Program

(HES)

HAZARD ELIMINATION SAFETY PROGRAM (HES)

Ten percent of the TEA-21 STP apportionments are required to be earmarked to carry for the Hazard Elimination Safety Program and the Rail-highway Crossing Program. The federal share for these programs is 90 percent. In Minnesota, approximately \$5.5 million is reserved for Hazard Elimination.

The goal of the Hazard Elimination Safety Program is to enhance the safety of the traveling public by correcting, removing, or improving unsafe conditions on the roadway. Typical projects for HES funds include signals, turn lanes, skid resistant surfaces, rail crossing safety, special pavement markings, channelization, and improvements at public transportation facilities and public pedestrian/bicycle paths/trails.

The Hazard Elimination Safety funding included in the 2003-2005 STIP is shown below.

Figure A-3 HAZARD ELIMINATION SAFETY FUNDING BY YEAR (\$ MILLIONS)				
	2003	2004	2005	TOTAL
Total Federal Highway Funds	4.5	4.7	2.3	11.5

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Hazard Elimination Safety Projects

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
226	2	CSAH 15	04-615-15	BELTRAMI COUNTY	SIGNAL AT ANNE STREET & IRVINE AVE. (AC PROJECT, PAYBACK IN 2006)	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	25,000	0	225,000	0	0	25,000
249	2	TH 71	0410-42	MN/DOT	SIGNALS AT ANNE STREET & TH 71, N OF BEMIDJI	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	200,000	180,000	0	0	19,000	1,000
437	3	TH 371	1119-32M	MN/DOT	0.21 MI W OF S JCT OF TH 200 TO MICHIGAN AVE IN WALKER (TURN LANES/BYPASS LANES) AND TURN LANES FROM JCT TH 34 TO N JCT TH 200 IN WALKER (LEG APPR FUNDS PAID BY D2, SAME PROJECT NO)	8.0	SH	MILL AND OVERLAY	HES	610,000	549,000	0	0	61,000	0
937	7	TH 14	5202-43	MN/DOT	N OF NEW ULM, RT TURN LANE AT E JCT TH 15/TH 14	1.0	SH	TURN LANES	HES	266,000	239,000	0	0	27,000	0
1276	M	CSAH 1	02-601-40	ANOKA COUNTY	CSAH 1(COON RAPIDS BLVD) AT EGRET BLVD IN COON RAPIDS-DUAL LEFT TURN LANES, SIGNAL REVISION, ETC	0.0	SH	TURN LANES	HES	530,000	477,000	0	0	0	53,000
1277	M	CSAH 7	02-607-17	ANOKA COUNTY	157TH TO 159TH IN ANDOVER-TRAFFIC SIGNAL & CHANNELIZATION	0.0	SH	SPOT IMPROVEMENT	HES	385,840	347,256	0	0	0	38,584
1278	M	CSAH 9	02-609-11	ANOKA COUNTY	AT CSAH 20-TRAFFIC SIGNAL REVISION & LANE ADDITION	0.0	SH	SPOT IMPROVEMENT	HES	180,200	162,180	0	0	0	18,020
1279	M	CSAH 51	02-610-11	ANOKA COUNTY	CSAH 51/CSAH 3(UNIVERSITY EXTENSION) AT FUTURE CSAH 10(OLD TH 10) IN BLAINE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	530,000	477,000	0	0	0	53,000
1287	M	CR 8	19-596-04	DAKOTA COUNTY	ON CR 8 (WENTWORTH AVE) FROM HUMBOLDT AVE TO TH 52 IN WEST ST PAUL-MILL & OVERLAY, TURN LANES, SIGNAL REVISION, ETC	1.0	SH	TURN LANES	HES	371,000	333,900	0	0	0	37,100
1295	M	CSAH 81	27-681-10	HENNEPIN COUNTY	AT CO RD 49-INSTALL TRAFFIC SIGNAL & CHANNELIZATION	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	530,000	477,000	0	0	0	53,000
1361	M	TH 13	1901-142	MN/DOT	AT MENDOTA HEIGHTS RD IN MENDOTA HEIGHTS-TRAFFIC SIGNAL INSTALLATION	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	265,000	238,500	0	0	26,500	0
1383	M	TH 55	1909-83	MN/DOT	AT EAGANDALE BLVD IN EAGAN-TRAFFIC SIGNAL INSTALLATION	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	265,000	238,500	0	0	26,500	0
1402	M	TH 65	0208-107	MN/DOT	AT 117TH ST IN BLAINE-TRAFFIC SIGNAL & CHANNELIZATION	0.0	SH	SPOT IMPROVEMENT	HES	450,000	405,000	0	0	45,000	0
1435	M	TH 316	1926-16	MN/DOT	AT 190TH STREET IN RAVENNA TWP-REALIGN INTERSECTION & ADD TURN LANES	0.0	SH	SPOT IMPROVEMENT	HES	450,000	405,000	0	0	45,000	0
Summary for Year = 2003 (14 projects)									\$5,058,040	\$4,529,336	\$225,000	\$0	\$250,000	\$278,704	

Hazard Elimination Safety Projects

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
494	3	TH 169	4812-73	MN/DOT	AT JCT MILLE LACS CSAH 11 N OF MILACA, GRADE AND SURFACE	0.0	SH	GRADE AND SURFACE	HES	800,000	720,000	0	0	80,000	0
998	7	TH 112	4011-16	MN/DOT	JCT CSAH 23, INTERSECTION REVISION	2.0	SH	GRADE AND SURFACE	HES	900,000	720,000	0	0	180,000	0
1139	8	TH 67	8707-48	MN/DOT	GRANITE FALLS TO ECHO, INSTALL GUARDRAIL (AC PROJECT, PAYBACK IN 2005)	16.0	SH	GUARD RAIL	HES	60,000	0	240,000	0	60,000	0
1506	M	CR 16	02-596-03	ANOKA COUNTY	CR 16(ANDOVER BLVD) AT TH 65 IN HAM LAKE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	561,800	505,620	0	0	0	56,180
1507	M	CSAH 9	02-609-13	ANOKA COUNTY	CSAH 9(ROUND LAKE BLVD) AT CSAH 20(157TH AVE NW) IN ANDOVER-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	449,440	404,496	0	0	0	44,944
1508	M	CSAH 23	02-623-14	ANOKA COUNTY	CSAH 23(NAPLES ST/LAKE DR) AT CR 105(NAPLES ST)/I-35W RAMP IN BLAINE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	404,496	364,047	0	0	0	40,449
1509	M	CSAH 116	02-716-06	ANOKA COUNTY	CSAH 116(BUNKER LAKE BLVD NE) AT JEFFERSON ST IN HAM LAKE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	561,800	505,620	0	0	0	56,180
1510	M	CSAH 116	02-716-07	ANOKA COUNTY	CSAH 116(INDUSTRY AVE NW) AT DYSPROSIUM ST/THURSTON AVE IN ANOKA-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	561,800	505,620	0	0	0	56,180
1554	M	TH 41	7010-20	MN/DOT	AT TH 169-SIGNAL REVISION, ACCESS CLOSURES, FRONTAGE RD, ETC	0.0	SH	SPOT IMPROVEMENT	HES	1,525,000	981,000	0	0	544,000	0
Summary for Year = 2004 (9 projects)									\$5,824,336	\$4,706,403	\$240,000	\$0	\$864,000	\$253,933	

Hazard Elimination Safety Projects

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	State	Other
344	2	CSAH 7	35-607-19	KITTSON COUNTY	9.5 MI EAST OF KENNEDY TO 11.5 MI EAST	2.0	SH	GRADE AND SURFACE	HES	627,000	300,000	0	0	0	327,000
546	3	TH 25	8603-06	MN/DOT	S OF WRIGHT CSAH 30 INTERSECTION, CORRECT HORIZONTAL CURVE	0.0	SH	GRADE AND SURFACE	HES	272,500	245,250	0	0	27,250	0
1173	8	RR	12-00112	CHIPPEWA /MN DNR	INSTALL GATES-CLOSED CSAH 15 IN 2001 - TRAFFIC DIRECTED ONTO CSAH 5 (AC PROJECT, PAYBACK IN 2006)	0.0	SR	RAILROAD SURF/SIGNALS	HES	0	0	150,000	0	0	0
1202	8	TH 67	8707-48AC	MN/DOT	GRANITE FALLS TO ECHO, INSTALL GUARDRAIL (AC PAYBACK)	16.0	SH	GUARD RAIL	HES	240,000	240,000	0	0	0	0
1673	M	CITY	62-665-42	RAMSEY COUNTY	ON WHITE BEAR AVE AT MARYLAND AVE IN ST PAUL-CHANNELIZATION, TRAFFIC SIGNAL, ETC	0.0	SH	CHANNELIZATION	HES	654,000	588,600	0	0	0	65,400
1690	M	CSAH 17	166-020-12	SHAKOPEE	AT 4TH AVE IN SHAKOPEE-CHANNELIZATION, TRAFFIC SIGNAL, ETC	0.0	SH	CHANNELIZATION	HES	545,000	490,500	0	0	0	54,500
1693	M	TH 8	8213-21	MN/DOT	AT TH 61 NORTH RAMPS IN FOREST LAKE-RECONSTRUCT MEDIAN, TRAFFIC SIGNAL, ETC	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	272,500	245,250	0	0	27,250	0
1702	M	I 35	1980-66	MN/DOT	AT CSAH 46 WEST RAMPS(HES) & EAST RAMPS(SC) IN LAKEVILLE-TRAFFIC SIGNAL INSTALLATION & INTERCONNECTION	0.0	SH	TRAFFIC SIGNAL INSTALL	HES	436,000	196,200	0	0	239,800	0
Summary for Year = 2005 (8 projects)									\$3,047,000	\$2,305,800	\$150,000	\$0	\$294,300	\$446,900	

Transit Programs

FTA

- * Urbanized Area Formula Program
(Section 5307)
- * Capital Program
(Section 5309)
- * Elderly and Person with Disabilities Program
(Section 5310)
- * Non-Urbanized Area Formula Program
(Section 5311)

FHWA

- * Surface Transportation Program --Transit Capital
- * Congestion Mitigation & Air Quality
(CMAQ)

TRANSIT PROGRAMS

Federal Transit Administration (FTA)

A portion of the federal gas tax is placed in the Mass Transit Account of the Federal Highway Trust Fund. These funds are reserved for transit purposes and are managed by the FTA. Transit funding authorized by TEA-21 is managed in several different ways. Some transit funding is earmarked by Congress, some is distributed by formula and some is allocated to the states and/or transit authorities by FTA.

In Minnesota, FTA transit allocations for rural and small urban transit capital and operating assistance is managed by Mn/DOT's Office of Transit (OT). These formula programs include the Elderly and Persons with Disabilities Program (capital assistance) and the Non-Urbanized Area Formula Program (capital and operating assistance). Federal capital and operating assistance for urbanized areas of over 50,000 population (Urbanized Area Formula Program) is provided directly to the urbanized area transit agency by FTA. In addition, FTA works directly with the states and/or transit agencies in urbanized areas to allocate discretionary capital funds under the Capital Program for major capital needs such as fleet replacement and construction of transit facilities.

Federal Highway Administration (FHWA)

An investment in transit capital is eligible for federal highway funding under TEA-21 through the Surface Transportation Program (STP) or Congestion Mitigation and Air Quality (CMAQ). STP and CMAQ transit projects are prioritized by the ATP.

Transit funding from FTA and FHWA is estimated in Figure A-4 below. Each of these programs are displayed in the Program Listing section of this document.

Figure A-4 TRANSIT FUNDING BY SOURCE AND YEAR (\$ MILLIONS)				
SOURCE	2003	2004	2005	TOTAL
FTA				
Urbanized Area Formula (Section 5307) B9	58.7	32.0	40.3	131.0
Capital Program (Section 5309) B3	122.0	97.9	52.2	271.7
Elderly and Persons with Disabilities (Section 5310) NB	0.1	0	0	0.1
Non-Urbanized Area (Section 5311) OB	3.2	3.2	5.2	11.7
FHWA				
Transit Capital (STP)	18.8	9.2	4.1	32.1
Congestion Mitigation & Air Quality (CMAQ)	14.1	13.0	11.2	38.3
FEDERAL SUBTOTAL	32.9	22.2	15.3	70.3
OTHER	91.6	56.0	56.3	203.9
TOTAL	308.5	211.3	169.3	689.1

*may not total correctly due to rounding

FTA SECTION 5307

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
4	1	BB	TRF-0016-03A	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	375,466	0	0	0	0	375,466
5	1	BB	TRF-0016-03B	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	7,319,214	0	0	385,889	0	6,933,325
6	1	BB	TRF-0016-03C	DULUTH TRANSIT AUTHORITY	SECT. 5307: DULUTH TRANSIT CAPITAL	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	385,889	0	0	308,711	0	77,178
210	2	BB	TRF-0018-03A	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	54,265	0	0	0	0	54,265
211	2	BB	TRF-0018-03B	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS RR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	172,800	0	0	80,000	0	92,800
212	2	BB	TRF-0018-03C	MN/DOT	SECT 5307: EAST GRAND FORKS TRANSIT SHELTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	80,000	0	0	64,000	0	16,000
375	3	BB	TRF-0048-03A	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-FIXED ROUTE TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	3,920,640	0	0	468,665	0	3,451,975
376	3	BB	TRF-0048-03B	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-PARATRANSIT SERVICE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	1,306,880	0	0	0	0	1,306,880
377	3	BB	TRF-0048-03C	ST CLOUD MTC	SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE	0.0	B9	PURCHASE BUS	FTA	518,000	0	0	414,400	0	103,600
566	4	BB	TRF-0034-03A	MOORHEAD	SECTION 5307: CITY OF MOORHEAD TRANSIT	1.0	B9	OPERATE BUS	FTA	1,007,107	0	0	223,123	0	783,984
567	4	BB	TRF-0034-03B	MOORHEAD	SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT	1.0	B9	OPERATE BUS	FTA	189,474	0	0	0	0	189,474
568	4	BB	TRF-0034-03C	MOORHEAD	SECTION 5307: MOORHEAD PLANNING ASSISTANCE	1.0	B9	PLANNING	FTA	9,853	0	0	8,062	0	1,791
569	4	BB	TRF-0034-03D	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B9	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
570	4	BB	TRF-0034-03E	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B9	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
571	4	BB	TRF-0034-03F	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B9	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
572	4	BB	TRF-0034-03G	MOORHEAD TRANSIT	SECTION 5307: PURCHASE BIKE RACKS	1.0	B9	BUS GRANT	FTA	8,400	0	0	8,400	0	0
717	6	BB	TRF-0047-03	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER DIAL-A-RIDE SYSTEM	0.0	B9	OPERATE BUS	LF	469,186	0	0	0	0	469,186
718	6	BB	TRF-0047-03A	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER FIXED ROUTE SYSTEM	0.0	B9	OPERATE BUS	FTA	2,795,313	0	0	448,270	0	2,347,043
719	6	BB	TRF-0047-03B	ROCHESTER TRANSIT	SECT 5307: ROCHESTER RR (EXPANSION) - PURCHASE 2 BUSES (CLASS 700)	0.0	B9	PURCHASE BUS	FTA	522,000	0	0	417,600	0	104,400

FTA SECTION 5307

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
728	6	BB	TRF-3780-03	LA CRESCENT	SECT 5307: CITY OF LA CRESCENT TRANSIT OPERATING ASSISTANCE - REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	136,679	0	0	12,000	0	124,679
1222	M	BB	TRF-7068-03A	MN/DOT	SECT 5309: CHISAGO/ISANTI NORTH BRANCH MULTI-MODAL TRANSIT FACILITY	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	1,000,000	0	0	800,000	0	200,000
1225	M	LOCAL 999	TRF-JARC-03A	MET COUNCIL	JOB ACCESS AND REVERSE COMMUTE PROGRAM FOR FED FISCAL YR 2002	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	2,000,000	0	0	1,000,000	0	1,000,000
1226	M	LOCAL 999	TRF-JARC-03B	MET COUNCIL	JOB ACCESS AND REVERSE COMMUTE PROGRAM FOR FED FISCAL YR 2003	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	2,000,000	0	0	1,000,000	0	1,000,000
1230	M	BB	TRF-TCMT-03	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE 40-FOOT BUSES	0.0	B9	PURCHASE BUS	FTA	3,635,000	0	0	2,908,000	0	727,000
1231	M	BB	TRF-TCMT-03A	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC	0.0	B9	PURCHASE BUS	FTA	5,491,000	0	0	4,392,800	0	1,098,200
1233	M	BB	TRF-TCMT-03B	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-SNELLING GARAGE PROJECT	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	6,250,000	0	0	5,000,000	0	1,250,000
1235	M	BB	TRF-TCMT-03C	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	7,892,500	0	0	6,314,000	0	1,578,500
1237	M	BB	TRF-TCMT-03D	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-ROSEDALE MALL PARKING DECK	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	6,000,000	0	0	4,800,000	0	1,200,000
1238	M	BB	TRF-TCMT-03E	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-I-394 PARK AND RIDE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	5,500,000	0	0	4,400,000	0	1,100,000
1239	M	BB	TRF-TCMT-03F	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-INVER GROVE HEIGHTS TRANSIT CENTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	2,550,000	0	0	2,040,000	0	510,000
1240	M	BB	TRF-TCMT-03G	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	1,250,000	0	0	1,000,000	0	250,000
1242	M	BB	TRF-TCMT-03J	MET COUNCIL-T & TE	SECT 5307: TWIN CITIES MET COUNCIL MT & TRANSIT DEVELOPMENT-METRO MOBILITY OPERATION & BUS PURCHASE	0.0	B9	OPERATE BUS	FTA	8,000,000	0	0	6,400,000	0	1,600,000
1244	M	BB	TRF-TCMT-03L	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS(PARK & RIDE SECURITY)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1245	M	BB	TRF-TCMT-03M	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANS STAFF TRAINING	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	231,250	0	0	185,000	0	46,250
1246	M	BB	TRF-TCMT-03N	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-ARCTIC BUSES(25-2003 REPLACEMENTS)	0.0	B9	PURCHASE BUS	FTA	10,919,500	0	0	8,735,600	0	2,183,900
1247	M	BB	TRF-TCMT-03P	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-ARCTIC BUSES(7-2005 GROWTH)	0.0	B9	PURCHASE BUS	FTA	3,108,063	0	0	2,486,450	0	621,613

FTA SECTION 5307

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1248	M	BB	TRF-TCMT-03Q	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENT(SIGNS, ART, SHELTERS)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1249	M	BB	TRF-TCMT-03R	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-RIVERVIEW CORRIDOR HYBRID ELECTRIC BUSES	0.0	B9	PURCHASE BUS	FTA	3,750,000	0	0	3,000,000	0	750,000
Summary for Year = 2003 (38 projects)									\$90,562,479		\$0	\$0	\$58,672,170	\$0	\$31,890,309

FTA SECTION 5307

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
85	1	BB	TRF-0016-04A	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	386,730	0	0	0	0	386,730
86	1	BB	TRF-0016-04B	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	7,539,099	0	0	385,889	0	7,153,210
87	1	BB	TRF-0016-04C	DULUTH TRANSIT AUTHORITY	SECT. 5307: DULUTH TRANSIT CAPITAL	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	385,889	0	0	308,711	0	77,178
271	2	BB	TRF-0018-04A	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	55,893	0	0	0	0	55,893
272	2	BB	TRF-0018-04B	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS RR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	177,984	0	0	80,000	0	97,984
273	2	BB	TRF-0018-04C	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS TRANSIT SHELTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	85,600	0	0	68,480	0	17,120
448	3	BB	TRF-0048-04A	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-PARATRANSIT SERVICE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	1,370,674	0	0	0	0	1,370,674
449	3	BB	TRF-0048-04B	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE -FIXED ROUTE TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	4,112,022	0	0	468,665	0	3,643,357
450	3	BB	TRF-0048-04C	ST CLOUD MTC	SECT 5307: TRANSIT CAPITAL PURCHASES - FIXED ROUTE SERVICE	0.0	B9	PURCHASE BUS	FTA	470,000	0	0	376,000	0	94,000
619	4	BB	TRF-0034-04A	MOORHEAD	SECTION 5307: CITY OF MOORHEAD TRANSIT	1.0	B9	OPERATE BUS	FTA	1,047,391	0	0	275,415	0	771,976
620	4	BB	TRF-0034-04B	MOORHEAD	SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT	1.0	B9	OPERATE BUS	FTA	197,053	0	0	0	0	197,053
621	4	BB	TRF-0034-04C	MOORHEAD	SECTION 5307: MOORHEAD PLANNING ASSISTANCE	1.0	B9	PLANNING	FTA	10,149	0	0	8,119	0	2,030
791	6	BB	TRF-0047-04	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER DIAL-A-RIDE SYSTEM	0.0	B9	OPERATE BUS	LF	483,261	0	0	0	0	483,261
792	6	BB	TRF-0047-04A	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER FIXED ROUTE SYSTEM	0.0	B9	OPERATE BUS	FTA	2,879,172	0	0	461,719	0	2,417,453
793	6	BB	TRF-0047-04B	ROCHESTER	SECT 5307: CLASS 700, PURCHASE 2 BUSES FOR ROCHESTER RR	0.0	B9	PURCHASE BUS	FTA	564,000	0	0	451,200	0	112,800
794	6	BB	TRF-0047-04C	ROCHESTER	SECT 5307: ADD REVENUE CONTROL EQUIPMENT	0.0	B9	OPERATE BUS	FTA	100,000	0	0	80,000	0	20,000
799	6	BB	TRF-3780-04	LA CRESCENT	SECT 5307: OPERATING ASSISTANCE FOR CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	140,779	0	0	12,000	0	128,779
1479	M	BB	TRF-TCMT-04	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE 40-FOOT BUSES	0.0	B9	PURCHASE BUS	FTA	8,250,000	0	0	6,600,000	0	1,650,000
1480	M	BB	TRF-TCMT-04A	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC	0.0	B9	PURCHASE BUS	FTA	1,250,000	0	0	1,000,000	0	250,000

FTA SECTION 5307

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1481	M	BB	TRF-TCMT-04B	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-NEW BUS GARAGE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	11,250,000	0	0	9,000,000	0	2,250,000
1482	M	BB	TRF-TCMT-04C	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	5,162,500	0	0	4,130,000	0	1,032,500
1483	M	BB	TRF-TCMT-04D	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS(SIGNS, ART, SHELTERS)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1484	M	BB	TRF-TCMT-04E	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS(PARK AND RIDE SECURITY)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1485	M	BB	TRF-TCMT-04F	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANSIT STAFF TRAINING	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	231,250	0	0	185,000	0	46,250
1487	M	BB	TRF-TCMT-04H	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	1,250,000	0	0	1,000,000	0	250,000
1488	M	BB	TRF-TCMT-04J	MET COUNCIL-T & TE	SECT 5307: TWIN CITIES MET COUNCIL MT & TRANSIT DEVELOPMENT-METRO MOBILITY OPERATION & BUS PURCHASES	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	8,000,000	0	0	6,400,000	0	1,600,000
Summary for Year = 2004 (26 projects)									\$56,324,446		\$0	\$0	\$32,031,198	\$0	\$24,293,248

FTA SECTION 5307

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
154	1	BB	TRF-0016-05A	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	398,322	0	0	0	0	398,322
155	1	BB	TRF-0016-05B	DULUTH TRANSIT AUTHORITY	SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE	0.0	B9	OPERATE BUS	FTA	7,765,270	0	0	385,887	0	7,379,383
156	1	BB	TRF-0016-05C	DULUTH TRANSIT AUTHORITY	SECT. 5307: DULUTH TRANSIT CAPITAL	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	385,889	0	0	308,711	0	77,178
322	2	BB	TRF-0018-05A	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	LF	57,570	0	0	0	0	57,570
323	2	BB	TRF-0018-05B	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS RR TRANSIT OPERATING ASSISTANCE	0.0	B9	OPERATE BUS	FTA	183,324	0	0	80,000	0	103,324
324	2	BB	TRF-0018-05C	EAST GRAND FORKS TRANSIT	SECT 5307: EAST GRAND FORKS TRANSIT SHELTER	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	91,592	0	0	73,274	0	18,318
510	3	BB	TRF-0048-05 A	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE-PARATRANSIT TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	1,447,965	0	0	0	0	1,447,965
511	3	BB	TRF-0048-05B	ST CLOUD MTC	SECT 5307: OPERATING ASSISTANCE- FIXED ROUTE TRANSIT SERVICE	0.0	B9	OPERATE BUS	FTA	4,343,895	0	0	468,665	0	3,875,230
512	3	BB	TRF-0048-05C	ST CLOUD MTC	SECT 5307: TRANSIT CAPITAL PURCHASES-FIXED ROUTE	0.0	B9	PURCHASE BUS	FTA	498,000	0	0	398,400	0	99,600
666	4	BB	TRF-0034-05A	MOORHEAD	SECTION 5307: CITY OF MOORHEAD TRANSIT	1.0	B9	OPERATE BUS	FTA	1,089,285	0	0	209,448	0	879,837
667	4	BB	TRF-0034-05B	MOORHEAD	SECTION 5307: MOORHEAD DIAL-A-RIDE TRANSIT	1.0	B9	OPERATE BUS	FTA	204,953	0	0	0	0	204,953
668	4	BB	TRF-0034-05C	MOORHEAD	SECTION 5307: MOORHEAD PLANNING ASSISTANCE	1.0	B9	PLANNING	FTA	10,453	0	0	8,436	0	2,017
671	4	BB	TRF-0034-05F	MOORHEAD TRANSIT	SECT 5307: MOORHEAD - PURCHASE BUS (CLASS 400)	0.0	B9	PURCHASE BUS	FTA	305,000	0	0	244,000	0	61,000
852	6	BB	TRF-0047-05	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER DIAL-A-RIDE SYSTEM	0.0	B9	OPERATE BUS	LF	497,759	0	0	0	0	497,759
853	6	BB	TRF-0047-05A	ROCHESTER TRANSIT	SECT 5307: OPERATING ASSISTANCE FOR ROCHESTER FIXED ROUTE SYSTEM	0.0	B9	OPERATE BUS	FTA	2,965,547	0	0	475,570	0	2,489,977
854	6	BB	TRF-0047-05B	ROCHESTER	SECT 5307: CLASS 700, PURCHASE 2 BUSES FOR ROCHESTER RR	0.0	B9	PURCHASE BUS	FTA	564,000	0	0	451,200	0	112,800
855	6	BB	TRF-0047-05C	ROCHESTER	SECT 5307: ADD REVENUE CONTROL EQUIPMENT	0.0	B9	OPERATE BUS	FTA	100,000	0	0	80,000	0	20,000
860	6	BB	TRF-3780-05	LA CRESCENT	SECT 5307: OPERATING ASSISTANCE FOR CITY OF LA CRESCENT REGULAR ROUTE TRANSIT SYSTEM	0.0	B9	OPERATE BUS	FTA	140,779	0	0	12,000	0	128,779
1639	M	BB	TRF-TCMT-05	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT- PURCHASE 40-FOOT BUSES	0.0	B9	PURCHASE BUS	FTA	18,250,000	0	0	14,600,000	0	3,650,000

FTA SECTION 5307

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1640	M	BB	TRF-TCMT-05A	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PURCHASE/REBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC	0.0	B9	PURCHASE BUS	FTA	1,250,000	0	0	1,000,000	0	250,000
1641	M	BB	TRF-TCMT-05B	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-NEW BUS GARAGE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	11,250,000	0	0	9,000,000	0	2,250,000
1642	M	BB	TRF-TCMT-05C	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	5,162,500	0	0	4,130,000	0	1,032,500
1643	M	BB	TRF-TCMT-05D	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% TRANSIT ENHANCEMENTS (SIGNS, ART, SHELTERS)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1644	M	BB	TRF-TCMT-05E	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-1% SAFETY/SECURITY PROJECTS (PARK AND RIDE SECURITY)	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	462,500	0	0	370,000	0	92,500
1645	M	BB	TRF-TCMT-05F	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% TRANSIT STAFF TRAINING	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	231,250	0	0	185,000	0	46,250
1646	M	BB	TRF-TCMT-05G	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-COMPUTERS AND COMPUTER SYSTEMS	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	1,250,000	0	0	1,000,000	0	250,000
1647	M	BB	TRF-TCMT-05H	MET COUNCIL-T & TE	SECT 5307: TWIN CITIES MET COUNCIL MT & TRANSIT DEVELOPMENT-METRO MOBILITY OPERATION & BUS PURCHASES	0.0	B9	BUS CAPITAL IMPROVEMENT	FTA	8,000,000	0	0	6,400,000	0	1,600,000
Summary for Year = 2005 (27 projects)									\$67,368,353	\$0	\$0	\$40,250,591	\$0	\$27,117,762	

FTA SECTION 5309

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
2	1	BB	TRF-0005-03A	MN/DOT	SECT 5309: AEOA TRANSIT CAPITAL	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	265,000	0	0	212,000	0	53,000
7	1	BB	TRF-0016-03D	DULUTH TRANSIT AUTHORITY	SECT 5309: DULUTH TRANSIT CAPITAL	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	1,300,000	0	0	1,040,000	0	260,000
214	2	BB	TRF-0058-03B	MN/DOT	SECT 5309: TRI-VALLEY TRANSIT OPERATIONAL FACILITY	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	513,000	0	0	410,400	0	102,600
378	3	BB	TRF-0048-03D	ST CLOUD MTC	SECT 5309: TRANSIT CAPITAL PURCHASES- 5 LARGE VEHICLES	0.0	B3	PURCHASE BUS	FTA	1,400,000	0	0	1,120,000	0	280,000
379	3	BB	TRF-0048-03E	ST CLOUD MTC	SECT 5309: WEST END TRANSIT HUB	0.0	B3	PURCHASE BUS	FTA	1,000,000	0	0	800,000	0	200,000
382	3	BB	TRF-0057-03A	MN/DOT	SECT 5309: TRICAP-PURCHASE BUS (CLASS 400)	0.0	B3	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
716	6	BB	TRF-0045-03A	MN/DOT	SECT 5309: RED WING - PURCHASE BUS (CLASS 400)	0.0	B3	PURCHASE BUS	FTA	60,000	0	0	48,000	0	12,000
720	6	BB	TRF-0047-03C	ROCHESTER TRANSIT	SECT 5309: ROCHESTER - PURCHASE 4 BUSES (CLASS 700)	0.0	B3	PURCHASE BUS	FTA	1,147,000	0	0	917,600	0	229,400
722	6	BB	TRF-0065-03A	MN/DOT	SECT 5309: WINONA - HUB/TRANSFER STATION	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	350,000	0	0	280,000	0	70,000
724	6	BB	TRF-1977-03A	MN/DOT	SECT 5309: SEMCAC - PURCHASE BUS (CLASS 300)	0.0	B3	PURCHASE BUS	FTA	48,000	0	0	38,400	0	9,600
727	6	BB	TRF-3342-03A	MN/DOT	SECT 5309: STEELE COUNTY - PURCHASE BUS (CLASS 400)	0.0	B3	PURCHASE BUS	FTA	60,000	0	0	48,000	0	12,000
729	6	BB	TRF-3780-03A	LA CRESCENT	SECT 5309: LACRESCENT TRANSFER STATION	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	75,000	0	0	60,000	0	15,000
731	6	BB	TRF-7071-03A	MN/DOT	SECT 5309: MOWER CO - PURCHASE 2 BUSES (CLASS 400) AND FACILITY EXPANSION	0.0	B3	PURCHASE BUS	FTA	745,000	0	0	596,000	0	149,000
902	7	BB	TRF-0028-03A	MN/DOT	SECT 5309: PARK & RIDE LOTS AND SIGNALS NEAR MSU CAMPUS - MANKATO	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	968,240	0	0	576,944	0	391,296
904	7	BB	TRF-0046-03A	MN/DOT	SECT 5309: MARTIN COUNTY BUS GARAGE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	255,000	0	0	204,000	0	51,000
1052	8	BB	TRF-1075-03A	MN/DOT	SECT 5309: KANDIYOHI AREA TRANSIT BUS GARAGE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	255,000	0	0	204,000	0	51,000
1055	8	BB	TRF-1738-03A	MN/DOT	SECT 5309: PRAIRIE FIVE ADMIN FACILITY AND BUS STORAGE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	400,000	0	0	320,000	0	80,000
1057	8	BB	TRF-2387-03A	MN/DOT	SECT 5309: WESTERN - TWO BUS GARAGES, LYON AND JACKSON COUNTIES	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	510,000	0	0	408,000	0	102,000
1061	8	BB	TRF-3301-03A	MN/DOT	SECT 5309: TRAILBLAZER ADMIN FACILITY AND BUS STORAGE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	400,000	0	0	320,000	0	80,000

FTA SECTION 5309

Fiscal Year: 2003

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Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1224	M	BB	TRF-9006-03	MN/DOT	SECT 5309: RUSHLINE CORRIDOR-BUS AND BUS FACILITIES	0.0	B3	PLANNING	FTA	625,000	0	0	500,000	0	125,000
1227	M	BB	TRF-NCDA-02	MN/DOT	SECT 5309: NORTHSTAR & RED ROCK CORRIDORS- PLANNING, ENGINEERING, ETC	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	3,538,006	0	0	2,830,405	0	707,601
1228	M	BB	TRF-NCDA-02C	MET COUNCIL	SECT 5309:CENTRAL CORRIDOR-PLANNING, ENGINEERING, ETC	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	2,653,506	0	0	2,122,805	0	530,701
1229	M	BB	TRF-TCMT-02U	MET COUNCIL - MT	SECT 5307: TWIN CITIES MET COUNCIL MT-LAKE & CHICAGO HUB	0.0	B3	PURCHASE BUS	FTA	3,700,000	0	0	2,960,000	0	740,000
1232	M	BB	TRF-TCMT-03AA	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-ADA BUS STOP IMPROVEMENTS	0.0	B3	PURCHASE BUS	FTA	361,000	0	0	288,800	0	72,200
1234	M	BB	TRF-TCMT-03BB	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-PUBLIC FACILITIES REFURBISHING	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	250,000	0	0	200,000	0	50,000
1236	M	BB	TRF-TCMT-03CC	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-PUBLIC FACILITIES GATES, BARRIERS, CAMERAS, FOR SECURITY	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	500,000	0	0	400,000	0	100,000
1241	M	BB	TRF-TCMT-03H	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-40-FT BUSES	0.0	B3	PURCHASE BUS	FTA	11,243,500	0	0	8,994,800	0	2,248,700
1243	M	BB	TRF-TCMT-03K	MET COUNCIL - MT	SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT	0.0	B3	MISCELLANEOUS	FTA	75,725,067	0	0	60,000,000	0	15,725,067
1250	M	BB	TRF-TCMT-03S	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-BUSES FOR NW CORRIDOR EXPANSION	0.0	B3	PURCHASE BUS	FTA	14,000,000	0	0	11,200,000	0	2,800,000
1251	M	BB	TRF-TCMT-03T	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-BUSES(32-2003 FLEET GROWTH)	0.0	B3	PURCHASE BUS	FTA	10,919,500	0	0	8,735,600	0	2,183,900
1252	M	BB	TRF-TCMT-03U	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-FACILITY IMPROVEMENTS	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	2,080,000	0	0	1,664,000	0	416,000
1253	M	BB	TRF-TCMT-03V	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-UPGRADE LIGHTING EFFICIENCY(PER XCEL)	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	200,000	0	0	160,000	0	40,000
1254	M	BB	TRF-TCMT-03W	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-FACILITY FENCING/GATES FOR SECURITY	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	1,300,000	0	0	1,040,000	0	260,000
1255	M	BB	TRF-TCMT-03X	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-SHELTER MAINTENANCE BUILDING	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	500,000	0	0	400,000	0	100,000
1256	M	BB	TRF-TCMT-03Y	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-HEAT RECOVERY AT RUTER	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	1,500,000	0	0	1,200,000	0	300,000
1257	M	BB	TRF-TCMT-03Z	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-INC GEN POWER@SOUTH, RUTER, POLICE	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	500,000	0	0	400,000	0	100,000
1778	C	BB	TRF-7207-03A	MN/DOT	SECT 5309: NETWORK FOR COORDINATED TRANSIT ROUTING/DISPATCHING/ REPORTING	0.0	B3	MISCELLANEOUS	FTA	1,500,000	0	0	1,200,000	0	300,000

FTA SECTION 5309

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1779	C	BB	TRF-7207-03B	MN/DOT	SECT 5309: COACHES AND PARK AND RIDE FACILITIES TO INITIATE 2 COMMUTER ROUTES	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	12,500,000	0	0	10,000,000	0	2,500,000
Summary for Year = 2003 (38 projects)									\$153,390,819		\$0	\$0	\$121,934,954	\$0	\$31,455,865

FTA SECTION 5309

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
451	3	BB	TRF-0048-04D	ST CLOUD MTC	SECT 5309: OPERATIONS CENTER STORAGE ADDITION & IMPROVEMENTS	0.0	B3	BUS CAPITAL IMPROVEMENT	FTA	750,000	0	0	600,000	0	150,000
452	3	BB	TRF-0048-04E	ST CLOUD	SECT 5309: PURCHASE 3 LARGE BUSES	0.0	B3	PURCHASE BUS	FTA	840,000	0	0	672,000	0	168,000
622	4	BB	TRF-0034-04D	MOORHEAD TRANSIT	SECT 5309: MOORHEAD - PURCHASE CLASS 500 BUS	0.0	B3	PURCHASE BUS	FTA	263,000	0	0	210,400	0	52,600
1486	M	BB	TRF-TCMT-04G	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-ARTIC BUSES(25-REPLACEMENT 2006)	0.0	B3	PURCHASE BUS	FTA	13,377,000	0	0	10,701,600	0	2,675,400
1489	M	BB	TRF-TCMT-04K	MET COUNCIL - MT	SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT	0.0	B3	MISCELLANEOUS	FTA	74,980,000	0	0	74,980,000	0	0
1490	M	BB	TRF-TCMT-04L	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-40-FT BUSES(5-REPLACEMENT 2005)	0.0	B3	PURCHASE BUS	FTA	1,830,000	0	0	1,464,000	0	366,000
1491	M	BB	TRF-TCMT-04M	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-40-FT BUSES(20-GROWTH 2005)	0.0	B3	PURCHASE BUS	FTA	7,237,000	0	0	5,789,600	0	1,447,400
1492	M	BB	TRF-TCMT-04N	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-ARTIC BUSES(7-GROWTH 2006)	0.0	B3	PURCHASE BUS	FTA	3,750,000	0	0	3,000,000	0	750,000
Summary for Year = 2004 (8 projects)									\$103,027,000	\$0	\$0	\$0	\$97,417,600	\$0	\$5,609,400

FTA SECTION 5309

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
509	3	BB	TRF-0048-05	ST CLOUD MTC	SECT 5309: PURCHASE 2 LARGE BUSES	0.0	B3	PURCHASE BUS	FTA	560,000	0	0	448,000	0	112,000
669	4	BB	TRF-0034-05D	MOORHEAD TRANSIT	SECT 5309: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B3	PURCHASE BUS	FTA	305,000	0	0	244,000	0	61,000
670	4	BB	TRF-0034-05E	MOORHEAD TRANSIT	SECT 5309: MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	B3	PURCHASE BUS	FTA	305,000	0	0	244,000	0	61,000
1648	M	BB	TRF-TCMT-05J	MET COUNCIL - MT	SECT 5309: TWIN CITIES MET COUNCIL MT-BUSES (2006 & 2007 FLEET)	0.0	B3	PURCHASE BUS	FTA	25,000,000	0	0	20,000,000	0	5,000,000
1649	M	BB	TRF-TCMT-05K	MET COUNCIL - MT	SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT	0.0	B3	MISCELLANEOUS	FTA	30,440,585	0	0	30,440,585	0	0
Summary for Year = 2005 (5 projects)									\$56,610,585	\$0	\$0	\$0	\$51,376,585	\$0	\$5,234,000

FTA SECTION 5310

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1220	M	BB	TRF-2637-03	MN/DOT	SECT 5310: CITY OF ANOKA-BUS PURCHASE(CLASS 400)	0.0	NB	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
1223	M	BB	TRF-8829-03	MN/DOT	SECT 5310: MN MASONIC HOME-SENIOR OUTREACH SERVICES-BUS PURCHASE (CLASS 400)	0.0	NB	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
Summary for Year = 2003 (2 projects)										\$88,000	\$0	\$0	\$70,400	\$0	\$17,600

FTA SECTION 5311

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1	1	BB	TRF-0005-03	MN/DOT	SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	2,580,000	0	0	341,400	0	2,238,600
3	1	BB	TRF-0012-03	MN/DOT	SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	111,305	0	0	14,661	0	96,644
8	1	BB	TRF-0022-03	MN/DOT	SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	166,958	0	0	23,792	0	143,166
9	1	BB	TRF-0061-03	MN/DOT	SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	174,493	0	0	22,999	0	151,494
209	2	BB	TRF-0011-03	MN/DOT	SECT 5311: CLEARWATER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	169,950	0	0	28,870	0	141,080
213	2	BB	TRF-0058-03A	MN/DOT	SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	450,514	0	0	74,829	0	375,685
215	2	BB	TRF-1010-03	MN/DOT	SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	170,000	0	0	26,330	0	143,670
216	2	BB	TRF-1125-03	MN/DOT	SECT 5311: LAKE OF THE WOODS CO. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	43,601	0	0	7,760	0	35,841
217	2	BB	TRF-2487-03	MN/DOT	SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	51,318	0	0	7,116	0	44,202
218	2	BB	TRF-3084-03	MN/DOT	SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	160,000	0	0	24,496	0	135,504
219	2	BB	TRF-8819-03	MN/DOT	SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	133,992	0	0	63,246	0	70,746
220	2	BB	TRF-8832-03	MN/DOT	SECT 5311: BEMIDJI/BELTRAMI CO PUBLIC TRANSIT BOARD OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	472,835	0	0	76,123	0	396,712
374	3	BB	TRF-0042-03	MN/DOT	SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	50,955	0	0	8,971	0	41,984
380	3	BB	TRF-0055-03	MN/DOT	SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	424,070	0	0	56,904	0	367,166
381	3	BB	TRF-0057-03	MN/DOT	SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	345,000	0	0	58,200	0	286,800
383	3	BB	TRF-0130-03	MN/DOT	SECT 5311: CITY OF ANNANDALE TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	100,500	0	0	11,300	0	89,200
384	3	BB	TRF-1091-03	MN/DOT	SECT 5310: INDEPENDENCE CENTER, PURCHASE BUS (CLASS 400)	0.0	OB	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800
385	3	BB	TRF-2293-03	MN/DOT	SECT 5310: LAKWOOD HEALTH SYSTEM, PURCHASE BUS (CLASS 400)	0.0	OB	PURCHASE BUS	FTA	44,000	0	0	35,200	0	8,800

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Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
386	3	BB	TRF-2492-03	MN/DOT	SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	84,012	0	0	14,522	0	69,490
387	3	BB	TRF-3231-3	MN/DOT	SECT 5310: OPTIONS, INC. PURCHASE BUS (CLASS 400)	0.0	OB	OPERATE BUS	FTA	44,000	0	0	35,200	0	8,800
388	3	BB	TRF-3303-03	MN/DOT	SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	157,000	0	0	28,700	0	128,300
389	3	BB	TRF-3449-03	MN/DOT	SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	538,145	0	0	78,009	0	460,136
390	3	BB	TRF-7068-03	MN/DOT	SECT 5311: ISANTI COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	494,412	0	0	85,682	0	408,730
391	3	BB	TRF-7077-03	MN/DOT	SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,152	0	0	25,173	0	119,979
564	4	BB	TRF-0007-03	MN/DOT	SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	145,052	0	0	23,654	0	121,398
565	4	BB	TRF-0027-03	MN/DOT	SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	226,600	0	0	30,179	0	196,421
573	4	BB	TRF-0035-03	MN/DOT	SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	265,740	0	0	40,335	0	225,405
574	4	BB	TRF-0041-03	MN/DOT	SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	7,550	0	0	0	0	7,550
575	4	BB	TRF-2490-03	MN/DOT	SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	132,657	0	0	24,162	0	108,495
576	4	BB	TRF-3291-03	MN/DOT	SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	242,305	0	0	33,779	0	208,526
577	4	BB	TRF-7067-03	MN/DOT	SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	749,331	0	0	92,899	0	656,432
578	4	BB	TRF-8830-03	MN/DOT	SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	103,000	0	0	10,681	0	92,319
712	6	BB	TRF-0001-03	MN/DOT	SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	82,000	0	0	13,000	0	69,000
713	6	BB	TRF-0020-03	MN/DOT	SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,230	0	0	26,141	0	119,089
714	6	BB	TRF-0039-03	MN/DOT	SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	203,382	0	0	32,541	0	170,841
715	6	BB	TRF-0045-03	MN/DOT	SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	282,220	0	0	45,155	0	237,065

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Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
721	6	BB	TRF-0065-03	MN/DOT	SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	286,490	0	0	45,838	0	240,652
723	6	BB	TRF-1977-03	MN/DOT	SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	159,650	0	0	27,140	0	132,510
725	6	BB	TRF-2497-03	MN/DOT	SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	66,950	0	0	11,382	0	55,568
726	6	BB	TRF-3342-03	MN/DOT	SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	315,180	0	0	47,277	0	267,903
730	6	BB	TRF-7071-03	MN/DOT	SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	479,023	0	0	66,000	0	413,023
732	6	BB	TRF-7284-03	MN/DOT	SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	311,060	0	0	56,000	0	255,060
899	7	BB	TRF-0014-03	MN/DOT	SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	81,184	0	0	10,405	0	70,779
900	7	BB	TRF-0025-03	MN/DOT	SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,562	0	0	25,112	0	124,450
901	7	BB	TRF-0028-03	MN/DOT	SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	1,032,004	0	0	419,652	0	612,352
903	7	BB	TRF-0046-03	MN/DOT	SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	310,216	0	0	40,943	0	269,273
905	7	BB	TRF-0083-03	MN/DOT	SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,000	0	0	21,400	0	123,600
906	7	BB	TRF-0280-03	MN/DOT	SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	410,525	0	0	63,437	0	347,088
907	7	BB	TRF-2494-03	MN/DOT	SECT 5311: SMOKE/NOBLES CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	211,309	0	0	40,362	0	170,947
908	7	BB	TRF-2496-03	MN/DOT	SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	174,344	0	0	26,823	0	147,521
909	7	BB	TRF-3274-03	MN/DOT	SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	120,744	0	0	20,149	0	100,595
910	7	BB	TRF-3331-03	MN/DOT	SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	213,200	0	0	34,834	0	178,366
1049	8	BB	TRF-0026-03	MN/DOT	SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	136,347	0	0	21,704	0	114,643
1050	8	BB	TRF-0032-03	MN/DOT	SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	108,872	0	0	16,224	0	92,648

FTA SECTION 5311

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1051	8	BB	TRF-1075-03	MN/DOT	SECT 5311: KANDIYOHIC CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	663,063	0	0	100,000	0	563,063
1053	8	BB	TRF-1724-03	MN/DOT	SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	254,616	0	0	36,758	0	217,858
1054	8	BB	TRF-1738-03	MN/DOT	SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	472,101	0	0	56,880	0	415,221
1056	8	BB	TRF-2387-03	MN/DOT	SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	790,371	0	0	53,725	0	736,646
1058	8	BB	TRF-2486-03	MN/DOT	SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	66,815	0	0	10,596	0	56,219
1059	8	BB	TRF-2488-03	MN/DOT	SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	73,584	0	0	10,472	0	63,112
1060	8	BB	TRF-3301-03	MN/DOT	SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	742,630	0	0	102,400	0	640,230
1062	8	BB	TRF-3312-03	MN/DOT	SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	154,467	0	0	24,118	0	130,349
1063	8	BB	TRF-3325-03	MN/DOT	SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	70,338	0	0	9,870	0	60,468
1064	8	BB	TRF-3339-03	MN/DOT	SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	181,393	0	0	21,966	0	159,427
1217	M	BB	TRF-0009-03	CARVER COUNTY	SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	391,400	0	0	85,000	0	306,400
1218	M	BB	TRF-0010-03	CHISAGO COUNTY	SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	226,600	0	0	30,000	0	196,600
1219	M	BB	TRF-0051-03	SCOTT COUNTY	SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	597,400	0	0	95,000	0	502,400
1221	M	BB	TRF-3703-03	HASTINGS	SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	226,600	0	0	45,000	0	181,600
Summary for Year = 2003 (68 projects)									\$19,364,317	\$0	\$0	\$3,233,676	\$0	\$16,130,641	

FTA SECTION 5311

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
83	1	BB	TRF-0005-04	MN/DOT	SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	2,657,400	0	0	341,400	0	2,316,000
84	1	BB	TRF-0012-04	MN/DOT	SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	114,644	0	0	14,661	0	99,983
88	1	BB	TRF-0022-04	MN/DOT	SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	171,937	0	0	23,792	0	148,145
89	1	BB	TRF-0061-04	MN/DOT	SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	179,728	0	0	22,999	0	156,729
270	2	BB	TRF-0011-04	MN/DOT	SECT 5311: CLEARWATER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	175,049	0	0	28,870	0	146,179
274	2	BB	TRF-0058-04	MN/DOT	SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	464,030	0	0	74,829	0	389,201
275	2	BB	TRF-1010-04	MN/DOT	SECT 5311: HUBBARD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	175,100	0	0	26,330	0	148,770
276	2	BB	TRF-1125-04	MN/DOT	SECT 5311: LAKE OF THE WOODS CO. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	44,909	0	0	7,760	0	37,149
277	2	BB	TRF-2487-04	MN/DOT	SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	52,858	0	0	7,116	0	45,742
278	2	BB	TRF-3084-04	MN/DOT	SECT 5311: ROSEAU CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	164,800	0	0	24,496	0	140,304
279	2	BB	TRF-8819-04A	MN/DOT	SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	138,012	0	0	63,246	0	74,766
280	2	BB	TRF-8819-04B	MN/DOT	SECT 5311: VEHICLE REPLACEMENT: RED LAKE TRANSIT (CLASS 400)	0.0	OB	PURCHASE BUS	FTA	62,000	0	0	49,600	0	12,400
281	2	BB	TRF-8832-04	MN/DOT	SECT 5311: BEMIDJI/BELTRAMI CO PUBLIC TRANSIT BOARD OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	487,020	0	0	76,123	0	410,897
447	3	BB	TRF-0042-04	MN/DOT	SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	52,484	0	0	8,971	0	43,513
453	3	BB	TRF-0055-04	MN/DOT	SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	436,792	0	0	56,904	0	379,888
454	3	BB	TRF-0057-04	MN/DOT	SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	355,350	0	0	58,200	0	297,150
455	3	BB	TRF-0130-04	MN/DOT	SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	103,515	0	0	11,300	0	92,215
456	3	BB	TRF-2492-04	MN/DOT	SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	86,532	0	0	14,522	0	72,010

FTA SECTION 5311

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
457	3	BB	TRF-3303-04	MN/DOT	SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	161,710	0	0	28,700	0	133,010
458	3	BB	TRF-3449-04	MN/DOT	SECT 5311:CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	554,289	0	0	78,009	0	476,280
459	3	BB	TRF-7068-04	MN/DOT	SECT 5311: ISANTI COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	509,244	0	0	85,682	0	423,562
460	3	BB	TRF-7077-04	MN/DOT	SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,507	0	0	25,173	0	124,334
617	4	BB	TRF-0007-04	MN/DOT	SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	149,404	0	0	24,364	0	125,040
618	4	BB	TRF-0027-04	MN/DOT	SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	223,398	0	0	21,084	0	202,314
623	4	BB	TRF-0035-04	MN/DOT	SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	273,712	0	0	41,545	0	232,167
624	4	BB	TRF-0041-04	MN/DOT	SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	7,777	0	0	0	0	7,777
625	4	BB	TRF-2490-04	MN/DOT	SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	136,637	0	0	24,887	0	111,750
626	4	BB	TRF-3291-04	MN/DOT	SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	249,574	0	0	33,779	0	215,795
627	4	BB	TRF-7067-04	MN/DOT	SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	771,811	0	0	95,686	0	676,125
628	4	BB	TRF-8830-04	MN/DOT	SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	106,089	0	0	11,001	0	95,088
787	6	BB	TRF-0001-04	MN/DOT	SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	84,460	0	0	13,514	0	70,946
788	6	BB	TRF-0020-04	MN/DOT	SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,587	0	0	26,926	0	122,661
789	6	BB	TRF-0039-04	MN/DOT	SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	209,483	0	0	33,517	0	175,966
790	6	BB	TRF-0045-04	MN/DOT	SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	290,687	0	0	46,510	0	244,177
795	6	BB	TRF-0065-04	MN/DOT	SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	295,085	0	0	47,214	0	247,871
796	6	BB	TRF-1977-04	MN/DOT	SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	164,440	0	0	27,955	0	136,485

FTA SECTION 5311

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
797	6	BB	TRF-2497-04	MN/DOT	SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	68,958	0	0	11,723	0	57,235
798	6	BB	TRF-3342-04	MN/DOT	SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	324,635	0	0	45,450	0	279,185
800	6	BB	TRF-7071-04	MN/DOT	SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	493,394	0	0	74,009	0	419,385
801	6	BB	TRF-7284-04	MN/DOT	SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	320,392	0	0	57,671	0	262,721
955	7	BB	TRF-0014-04	MN/DOT	SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	81,184	0	0	10,405	0	70,779
956	7	BB	TRF-0025-04	MN/DOT	SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,562	0	0	25,112	0	124,450
957	7	BB	TRF-0028-04	MN/DOT	SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	1,032,004	0	0	419,652	0	612,352
958	7	BB	TRF-0046-04	MN/DOT	SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	310,216	0	0	40,943	0	269,273
959	7	BB	TRF-0083-04	MN/DOT	SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,000	0	0	21,400	0	123,600
960	7	BB	TRF-2080-04	MN/DOT	SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	410,525	0	0	63,437	0	347,088
961	7	BB	TRF-2494-04	MN/DOT	SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	211,309	0	0	40,362	0	170,947
962	7	BB	TRF-2496-04	MN/DOT	SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	174,344	0	0	26,823	0	147,521
963	7	BB	TRF-3274-04	MN/DOT	SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	120,744	0	0	20,149	0	100,595
964	7	BB	TRF-3331-04	MN/DOT	SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	213,200	0	0	34,834	0	178,366
1095	8	BB	TRF-0026-04	MN/DOT	SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	140,437	0	0	21,704	0	118,733
1096	8	BB	TRF-0032-04	MN/DOT	SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTNACE	0.0	OB	OPERATE BUS	FTA	112,138	0	0	16,224	0	95,914
1097	8	BB	TRF-1075-04	MN/DOT	SECT 5311: KANDIYOH CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	682,954	0	0	100,000	0	582,954
1098	8	BB	TRF-1724-04	MN/DOT	SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	262,254	0	0	36,758	0	225,496

FTA SECTION 5311

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1099	8	BB	TRF-1738-04	MN/DOT	SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	486,264	0	0	56,880	0	429,384
1100	8	BB	TRF-2387-04	MN/DOT	SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	814,082	0	0	53,725	0	760,357
1101	8	BB	TRF-2486-04	MN/DOT	SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	68,820	0	0	10,596	0	58,224
1102	8	BB	TRF-2488-04	MN/DOT	SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	75,792	0	0	10,472	0	65,320
1103	8	BB	TRF-3301-04	MN/DOT	SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	764,909	0	0	102,400	0	662,509
1104	8	BB	TRF-3312-04	MN/DOT	SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	159,101	0	0	24,118	0	134,983
1105	8	BB	TRF-3325-04	MN/DOT	SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	72,448	0	0	9,870	0	62,578
1106	8	BB	TRF-3339-04	MN/DOT	SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	186,834	0	0	21,966	0	164,868
1475	M	BB	TRF-0009-04	CARVER COUNTY	SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	403,142	0	0	85,000	0	318,142
1476	M	BB	TRF-0010-04	CHISAGO COUNTY	SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	233,398	0	0	30,000	0	203,398
1477	M	BB	TRF-0051-04	SCOTT COUNTY	SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	615,322	0	0	95,000	0	520,322
1478	M	BB	TRF-3703-04	HASTINGS	SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	233,398	0	0	45,000	0	188,398
Summary for Year = 2004 (66 projects)									\$19,775,814	\$0	\$0	\$3,188,348	\$0	\$16,587,466	

FTA SECTION 5311

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
152	1	BB	TRF-0005-05	MN/DOT	SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	2,737,122	0	0	341,400	0	2,395,722
153	1	BB	TRF-0012-05	MN/DOT	SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	118,083	0	0	14,661	0	103,422
157	1	BB	TRF-0022-05	MN/DOT	SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	177,126	0	0	23,792	0	153,334
158	1	BB	TRF-0061-05	MN/DOT	SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	185,120	0	0	22,999	0	162,121
321	2	BB	TRF-0011-05	MN/DOT	SECT 5311: CLEARWATER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	180,300	0	0	28,870	0	151,430
325	2	BB	TRF-0058-05	MN/DOT	SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	477,951	0	0	74,829	0	403,122
326	2	BB	TRF-1010-05	MN/DOT	SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	180,353	0	0	26,330	0	154,023
327	2	BB	TRF-1125-05	MN/DOT	SECT 5311: LAKE OF THE WOODS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	46,256	0	0	7,760	0	38,496
328	2	BB	TRF-2487-05	MN/DOT	SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	54,443	0	0	7,116	0	47,327
329	2	BB	TRF-3084-05	MN/DOT	SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	169,744	0	0	24,496	0	145,248
330	2	BB	TRF-8819-05	MN/DOT	SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	142,152	0	0	63,246	0	78,906
331	2	BB	TRF-8832-05	MN/DOT	SECT 5311: BEMIDJI/BELTRAMI COUNTY PUBLIC TRANSIT BOARD OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	501,631	0	0	76,123	0	425,508
508	3	BB	TRF-0042-05	MN/DOT	SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	54,058	0	0	8,971	0	45,087
513	3	BB	TRF-0055-05	MN/DOT	SECT 5311: SHERBURNE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	449,896	0	0	56,904	0	392,992
514	3	BB	TRF-0057-05	MN/DOT	SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	366,011	0	0	58,200	0	307,811
515	3	BB	TRF-0130-05	MN/DOT	SECT 5311: ANNANDALE TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	106,620	0	0	11,300	0	95,320
516	3	BB	TRF-2492-05	MN/DOT	SECT 5311: CITY OF MONTICELLO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	89,128	0	0	14,522	0	74,606
517	3	BB	TRF-3303-05	MN/DOT	SECT 5311: MORRISON COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	166,561	0	0	28,700	0	137,861

FTA SECTION 5311

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STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
518	3	BB	TRF-3449-05	MN/DOT	SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	570,918	0	0	78,009	0	492,909
519	3	BB	TRF-7068-05	MN/DOT	SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	524,521	0	0	85,682	0	438,839
520	3	BB	TRF-7077-05	MN/DOT	SECT 5311: MILLE LACS CO. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	153,992	0	0	25,173	0	128,819
664	4	BB	TRF-0007-05	MN/DOT	SECTION 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	153,886	0	0	25,095	0	128,791
665	4	BB	TRF-0027-05	MN/DOT	SECTION 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	240,399	0	0	32,016	0	208,383
672	4	BB	TRF-0035-05	MN/DOT	SECTION 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	281,499	0	0	42,367	0	239,132
673	4	BB	TRF-0041-05	MN/DOT	SECTION 5311: CITY OF PELICAN RAPIDS TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	8,010	0	0	0	0	8,010
674	4	BB	TRF-2490-05	MN/DOT	SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	140,737	0	0	25,634	0	115,103
675	4	BB	TRF-3291-05	MN/DOT	SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	257,049	0	0	34,790	0	222,259
676	4	BB	TRF-7067-05	MN/DOT	SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	794,966	0	0	98,557	0	696,409
677	4	BB	TRF-8830-05	MN/DOT	SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE	1.0	OB	OPERATE BUS	FTA	109,272	0	0	11,331	0	97,941
848	6	BB	TRF-0001-05	MN/DOT	SECT 5311: SENIOR RESOURCES TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	84,460	0	0	13,514	0	70,946
849	6	BB	TRF-0020-05	MN/DOT	SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,587	0	0	26,926	0	122,661
850	6	BB	TRF-0039-05	MN/DOT	SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	209,483	0	0	33,517	0	175,966
851	6	BB	TRF-0045-05	MN/DOT	SECT 5311: CITY OF RED WING TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	290,687	0	0	46,510	0	244,177
856	6	BB	TRF-0065-05	MN/DOT	SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	295,085	0	0	47,214	0	247,871
857	6	BB	TRF-1977-05	MN/DOT	SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	164,440	0	0	27,955	0	136,485
858	6	BB	TRF-2497-05	MN/DOT	SECT 5311: CITY OF STEWARTVILLE OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	68,958	0	0	11,723	0	57,235

FTA SECTION 5311

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
859	6	BB	TRF-3342-05	MN/DOT	SECT 5311: STEELE COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	324,635	0	0	45,450	0	279,185
861	6	BB	TRF-7071-05	MN/DOT	SECT 5311: MOWER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	493,394	0	0	74,009	0	419,385
862	6	BB	TRF-7284-05	MN/DOT	SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	320,392	0	0	57,671	0	262,721
1008	7	BB	TRF-0014-05	MN/DOT	SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	81,184	0	0	10,405	0	70,779
1009	7	BB	TRF-0025-05	MN/DOT	SECT 5311: CITY OF LE SUEUR TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	149,562	0	0	25,112	0	124,450
1010	7	BB	TRF-0028-05	MN/DOT	SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	1,032,004	0	0	419,652	0	612,352
1011	7	BB	TRF-0046-05	MN/DOT	SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	310,216	0	0	40,943	0	269,273
1012	7	BB	TRF-0083-05	MN/DOT	SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	145,000	0	0	21,400	0	123,600
1013	7	BB	TRF-2080-05	MN/DOT	SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	410,525	0	0	63,437	0	347,088
1014	7	BB	TRF-2494-05	MN/DOT	SECT 5311: SMOC/NOBLES CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	211,309	0	0	40,362	0	170,947
1015	7	BB	TRF-2496-05	MN/DOT	SECT 5311: CITY OF SAINT PETER TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	174,344	0	0	26,823	0	147,521
1016	7	BB	TRF-3274-05	MN/DOT	SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	120,744	0	0	20,149	0	100,595
1017	7	BB	TRF-3331-05	MN/DOT	SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	213,200	0	0	34,834	0	178,366
1154	8	BB	TRF-0026-05	MN/DOT	SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	144,650	0	0	94,022	0	50,628
1155	8	BB	TRF-0032-05	MN/DOT	SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTNACE	0.0	OB	OPERATE BUS	FTA	115,502	0	0	69,301	0	46,201
1156	8	BB	TRF-1075-05	MN/DOT	SECT 5311: KANDIYOH CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	703,443	0	0	457,238	0	246,205
1157	8	BB	TRF-1724-05	MN/DOT	SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	270,122	0	0	175,579	0	94,543
1158	8	BB	TRF-1738-05	MN/DOT	SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANC	0.0	OB	OPERATE BUS	FTA	500,852	0	0	325,554	0	175,298

FTA SECTION 5311

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1159	8	BB	TRF-2387-05	MN/DOT	SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	838,504	0	0	545,028	0	293,476
1160	8	BB	TRF-2486-05	MN/DOT	SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	70,885	0	0	46,075	0	24,810
1161	8	BB	TRF-2488-05	MN/DOT	SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	78,066	0	0	46,840	0	31,226
1162	8	BB	TRF-3301-05	MN/DOT	SECT 5311: MCLEOD CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	787,856	0	0	512,106	0	275,750
1163	8	BB	TRF-3312-05	MN/DOT	SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	163,874	0	0	106,518	0	57,356
1164	8	BB	TRF-3325-05	MN/DOT	SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	192,439	0	0	125,085	0	67,354
1165	8	BB	TRF-3339-05	MN/DOT	SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	74,621	0	0	48,504	0	26,117
1635	M	BB	TRF-0009-05	CARVER COUNTY	SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	403,142	0	0	85,000	0	318,142
1636	M	BB	TRF-0010-05	CHISAGO COUNTY	SECT 5311: CHISAGO COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	233,398	0	0	30,000	0	203,398
1637	M	BB	TRF-0051-05	SCOTT COUNTY	SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	615,322	0	0	95,000	0	520,322
1638	M	BB	TRF-3703-05	HASTINGS	SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE	0.0	OB	OPERATE BUS	FTA	233,398	0	0	45,000	0	188,398
Summary for Year = 2005 (65 projects)									\$20,113,087	\$0	\$0	\$5,243,329	\$0	\$14,869,758	

TRANSIT (FHWA)

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
10	1	BB	TRS-0005-03	MN/DOT	ARROWHEAD TRANSIT-4 BUSES (CLASS 500)	0.0	TR	PURCHASE BUS	STP	376,000	300,800	0	0	0	75,200
11	1	BB	TRS-0012-03	MN/DOT	CITY OF CLOQUET-1 BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	94,000	75,200	0	0	0	18,800
12	1	BB	TRS-0016-03	DULUTH TRANSIT AUTHORITY	UMD/DTA BUS PASS PARTNERSHIP	0.0	TR	OPERATE BUS	STP	325,000	260,000	0	0	0	65,000
13	1	BB	TRS-0022-03	MN/DOT	CITY OF HIBBING-2 BUSES (CLASS 500)	0.0	TR	PURCHASE BUS	STP	188,000	150,400	0	0	0	37,600
14	1	BB	TRS-0061-03	MN/DOT	CITY OF VIRGINIA - 1 BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	94,000	75,200	0	0	0	18,800
221	2	BB	TRS-0058-03	MN/DOT	VEHICLE REPLACEMENT , TRI-VALLEY TRANSIT (CLASS 500)	0.0	TR	PURCHASE BUS	STP	94,000	75,200	0	0	0	18,800
222	2	BB	TRS-0058-03A	MN/DOT	VEHICLE REPLACEMENT: TRI VALLEY TRANSIT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
223	2	BB	TRS-8832-03	MN/DOT	VEHICLE REPLACEMENT: BEMIDJI/BELTRAMI CO TRANSIT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
392	3	BB	TRS-0055-03	MN/DOT	RIVER RIDER - PURCHASE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	94,000	75,200	0	0	0	18,800
393	3	BB	TRS-0057-03	MN/DOT	TRICAP - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
394	3	BB	TRS-0130-03	MN/DOT	ANNANDALE - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
395	3	BB	TRS-3449-03	MN/DOT	BRAINERD - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
396	3	BB	TRS-7077-03	MN/DOT	MILLE LACS CO. - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
579	4	BB	TRS-0034-03	MOORHEAD TRANSIT	MOORHEAD - PURCHASE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	263,000	210,400	0	0	0	52,600
580	4	BB	TRS-0035-03	MORRIS	CITY OF MORRIS - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
581	4	BB	TRS-2390-03	MAHNOMEN COUNTY	MAHNOMEN COUNTY - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
582	4	BB	TRS-3291-03	CLAY COUNTY	CLAY COUNTY - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
583	4	BB	TRS-7067-03	MULTICOUNTY	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
733	6	BB	TRS-0020-03	MN/DOT	FARIBAULT - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	70,000	56,000	0	0	0	14,000
734	6	BB	TRS-0039-03	MN/DOT	NORTHFIELD - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	70,000	56,000	0	0	0	14,000
735	6	BB	TRS-0047-03	ROCHESTER TRANSIT	ROCHESTER RR (REPLACEMENTS) - PURCHASE 2 BUSES (CLASS 700)	0.0	TR	PURCHASE BUS	STP	522,000	364,506	0	53,094	0	104,400
736	6	BB	TRS-1977-03	MN/DOT	SEMCAC - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	70,000	56,000	0	0	0	14,000

TRANSIT (FHWA)
Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
737	6	BB	TRS-2497-03	MN/DOT	STEWARTVILLE - PURCHASE BUS (CLASS 300)	0.0	TR	PURCHASE BUS	STP	62,500	50,000	0	0	0	12,500
738	6	BB	TRS-3342-03	MN/DOT	STEELE COUNTY - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	70,000	56,000	0	0	0	14,000
911	7	BB	TRS-0046-03	MN/DOT	MARTIN CO - BUS (2) REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	116,000	92,000	0	0	0	24,000
912	7	BB	TRS-0083-03	MN/DOT	WATONWAN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	58,000	46,000	0	0	0	12,000
913	7	BB	TRS-2357-03	MN/DOT	JOBS PLUS - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	79,200	44,000	0	0	0	35,200
914	7	BB	TRS-2494-03	MN/DOT	NOBLES CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	58,000	46,000	0	0	0	12,000
915	7	BB	TRS-2496-03	MN/DOT	ST PETER - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	58,000	46,000	0	0	0	12,000
1065	8	BB	TRS-1075-03	MN/DOT	KANDIYOHIC CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1066	8	BB	TRS-1724-03	MN/DOT	PIPESTONE CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1067	8	BB	TRS-1738-03	MN/DOT	PRAIRIE FIVE (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1068	8	BB	TRS-2387-03A	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1069	8	BB	TRS-2387-03B	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1070	8	BB	TRS-2486-03	MN/DOT	CITY OF DAWSON (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1071	8	BB	TRS-3301-03	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	55,000	44,000	0	0	0	11,000
1258	M	BB	TRS-0010-02	CHISAGO COUNTY	HEARTLAND EXPRESS-REPLACE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	95,000	76,000	0	0	0	19,000
1259	M	CMAQ	TRS-SWMT-03	SOUTHWEST METRO TRANSIT AUTH	PURCHASE 2 ADDITIONAL LARGE VEHICLES FOR SW METRO TRANSIT	0.0	TR	PURCHASE BUS	CMAQ	1,035,125	828,100	0	0	0	207,025
1260	M	CMAQ	TRS-TCMT-03	MET COUNCIL - MT	SECTOR 5C - I-35W SOUTH CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	970,850	776,680	0	0	0	194,170
1261	M	CMAQ	TRS-TCMT-03A	MET COUNCIL - MT	SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	764,020	611,220	0	0	0	152,800
1262	M	CMAQ	TRS-TCMT-03B	MET COUNCIL - MT	SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	991,700	793,360	0	0	0	198,340
1263	M	CMAQ	TRS-TCMT-03C	MET COUNCIL - MT	WOODBURY PARK & RIDE SERVICE EXPANSION	0.0	TR	BUS CAPITAL IMPROVEMENT	CMAQ	399,985	319,985	0	0	0	80,000
1264	M	CMAQ	TRS-TCMT-03D	MET COUNCIL - MT	SECTOR 1 & 2 - TRANSIT SERVICE RESTRUCTURING PLAN	0.0	TR	MISCELLANEOUS	CMAQ	927,500	742,000	0	0	0	185,500
1265	M	CMAQ	TRS-TCMT-03E	MET COUNCIL - MT	SECTOR 7 - WEST METRO SUBURBAN SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	795,000	636,000	0	0	0	159,000

TRANSIT (FHWA)

Fiscal Year: 2003

STIP for FY 2003-2005

Seq #	Route ATP	System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1302	M	CMAQ	90-070-13	MET COUNCIL - MT	I-35W NORTH CORRIDOR-TRANSIT SERVICE EXPANSION PLAN	0.0	TR	MISCELLANEOUS	CMAQ	4,468,975	3,575,180	0	0	0	893,795
1334	M	CITY	164-080-09	ST PAUL	WEST END AREA OF DOWNTOWN ST PAUL-MULTI-MODAL HUB	0.0	TR	BUS CAPITAL IMPROVEMENT	UG	11,660,000	5,830,000	0	0	0	5,830,000
1343	M	CMAQ	189-595-01	MAPLE GROVE	AT I-94 AND HEMLOCK LANE, CONSTRUCT MAPLE GROVE TRANSIT HUB	0.0	TR	MISCELLANEOUS	CMAQ	7,287,500	5,830,000	0	0	0	1,457,500
1397	M	TH 61	8205-106	MN/DOT	IN COTTAGE GROVE-CONSTRUCT PARK AND RIDE SITE	0.0	TR	GRADE AND SURFACE	LA	1,000,000	0	0	0	0	1,000,000
1473	M	TH 999	880M-TR-03	MN/DOT	METRO SETASIDE - TRANSIT/RIDEShare - 2003	0.0	TR	MISCELLANEOUS	SF	1,000,000	0	0	0	1,000,000	0
1780	C	BB	TRS-TCMT-01J(3)	MET COUNCIL - MT	LIGHT RAIL TRANSIT-DESIGN/BUILD CONTRACT (FHWA PORTION OF TRF-TCMT-01J)	0.0	TR	MISCELLANEOUS	STP	10,000,000	10,000,000	0	0	0	0
Summary for Year = 2003 (50 projects)									\$45,122,355	\$32,925,431	\$0	\$53,094	\$1,000,000	\$11,143,830	

TRANSIT (FHWA)

Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
90	1	BB	TRS-0005-04	MN/DOT	ARROWHEAD TRANSIT - 8 BUSES (CLASS 500)	0.0	TR	PURCHASE BUS	STP	776,000	620,800	0	0	0	155,200
91	1	BB	TRS-0016-04	DULUTH TRANSIT AUTHORITY	DULUTH TRANSIT AUTHORITY - 4 BUSES (CLASS 400)	0.0	TR	PURCHASE BUS	STP	300,000	240,000	0	0	0	60,000
92	1	BB	TRS-0016-04A	DULUTH TRANSIT AUTHORITY	DULUTH TRANSIT AUTHORITY - 10 BUSES (CLASS 700)	0.0	TR	PURCHASE BUS	STP	3,000,000	2,400,000	0	0	0	600,000
282	2	BB	TRS-0011-04	MN/DOT	VEHICLE REPLACEMENT: CLEARWATER CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
283	2	BB	TRS-0058-04	MN/DOT	VEHICLE REPLACEMENT , TRI-VALLEY TRANSIT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
284	2	BB	TRS-3084-04	MN/DOT	VEHICLE REPLACEMENT: ROSEAU COUNTY (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
461	3	BB	TRS-0042-04	MN/DOT	CITY OF PINE RIVER - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
462	3	BB	TRS-0055-04	MN/DOT	RIVER RIDER TRANSIT - PURCHASE ONE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	97,000	77,600	0	0	0	19,400
463	3	BB	TRS-0057-04	MN/DOT	TRI CAP - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
464	3	BB	TRS-3303-04	MN/DOT	MORRISON CO TRANSIT - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
465	3	BB	TRS-3449-04	MN/DOT	CITY OF BRAINERD - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
466	3	BB	TRS-7068-04	MN/DOT	ISANTI CO - PURCHASE TWO BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	124,000	99,200	0	0	0	24,800
629	4	BB	TRS-0007-04	MN/DOT	CITY OF BENSON TRANSIT - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
630	4	BB	TRS-0027-04	MN/DOT	BECKER COUNTY TRANSIT - PURCHASE CLASS 400 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
631	4	BB	TRS-0034-04	MN/DOT	CITY OF MOORHEAD TRANSIT - PURCHASE BUS (CLASS 500)	0.0	TR	PURCHASE BUS	STP	263,000	101,000	0	109,400	0	52,600
632	4	BB	TRS-7067-04A	MN/DOT	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
633	4	BB	TRS-7067-04B	MN/DOT	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
634	4	BB	TRS-7067-04C	MN/DOT	RAINBOW RIDER - PURCHASE CLASS 400 BUS	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
802	6	BB	TRS-0039-04	MN/DOT	PURCHASE 1 BUS - NORTHFIELD (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
803	6	BB	TRS-0045-04	MN/DOT	PURCHASE 1 BUS - CITY OF RED WING (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400

TRANSIT (FHWA)
Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
804	6	BB	TRS-0047-04	ROCHESTER TRANSIT	PURCHASE 3 BUSES FOR ROCHESTER RR (REPLACEMENTS) (CLASS 700)	0.0	TR	PURCHASE BUS	STP	846,000	288,766	0	388,034	0	169,200
805	6	BB	TRS-0047-04A	ROCHESTER TRANSIT	PURCHASE BUS - ROCHESTER DAR (CLASS 500)	0.0	TR	PURCHASE BUS	STP	224,000	179,200	0	0	0	44,800
806	6	BB	TRS-1977-04	MN/DOT	PURCHASE 1 BUS - SEMCAC	0.0	TR	PURCHASE BUS	STP	62,000	49,600	0	0	0	12,400
807	6	BB	TRS-7071-04	MN/DOT	MOWER COUNTY, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	58,000	46,400	0	0	0	11,600
965	7	BB	TRS-0025-04	MN/DOT	CITY OF LE SUEUR - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
966	7	BB	TRS-0046-04	MN/DOT	MARTIN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
967	7	BB	TRS-0083-04	MN/DOT	WATONWAN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
968	7	BB	TRS-0280-04	MN/DOT	BROWN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
969	7	BB	TRS-3274-04	MN/DOT	FARIBAULT CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
970	7	BB	TRS-3331-04	MN/DOT	ROCK CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	60,000	48,000	0	0	0	12,000
1107	8	BB	TRS-0032-04	MN/DOT	MONTEVIDEO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1108	8	BB	TRS-1075-04	MN/DOT	KANDIYOHIC CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1109	8	BB	TRS-1075-04A	MN/DOT	KANDIYOHIC CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1110	8	BB	TRS-1724-04	MN/DOT	PIPESTONE CO (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1111	8	BB	TRS-1738-04	MN/DOT	PRAIRIE FIVE (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1112	8	BB	TRS-2387-04	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1113	8	BB	TRS-3301-04	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1114	8	BB	TRS-3301-04A	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	56,000	44,800	0	0	0	11,200
1493	M	CMAQ	TRS-LRT-04	MET COUNCIL - MT	HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE	0.0	TR	OPERATE BUS	CMAQ	6,000,000	3,000,000	0	0	0	3,000,000
1494	M	CMAQ	TRS-SWMT-04	SOUTHWEST METRO TRANSIT AUTH	SOUTHWEST METRO TRANSIT - PURCHASE 2 ADDITIONAL LARGE VEHICLES	0.0	TR	PURCHASE BUS	CMAQ	1,097,236	877,789	0	0	0	219,447
1495	M	CMAQ	TRS-TCMT-04	MET COUNCIL - MT	SECTOR 5C - I-35W SOUTH CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	3,792,150	3,033,720	0	0	0	758,430
1496	M	CMAQ	TRS-TCMT-04A	MET COUNCIL - MT	SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	3,230,350	2,584,280	0	0	0	646,070

TRANSIT (FHWA)
Fiscal Year: 2004

STIP for FY 2003-2005

Seq #	Route ATP	System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1497	M	CMAQ	TRS-TCMT-04B	MET COUNCIL - MT	SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	1,544,950	1,235,960	0	0	0	308,990
1498	M	BB	TRS-TCMT-04C	MET COUNCIL - MT	REBUILD BUS ENGINES IN 2004	0.0	TR	MISCELLANEOUS	UG	4,691,030	3,752,824	0	0	0	938,206
1519	M	CMAQ	90-595-05	MET COUNCIL - MT	AT I-694 AND RICE ST-CONSTRUCT TRANSIT HUB AND PARK AND RIDE LOT	0.0	TR	MISCELLANEOUS	CMAQ	2,809,000	2,247,200	0	0	0	561,800
1633	M	TH 999	880M-TR-04	MN/DOT	METRO SETASIDE FOR TRANSIT/RIDEShare FOR FY 2004	0.0	TR	MISCELLANEOUS	SF	1,600,000	0	0	0	1,600,000	0
Summary for Year = 2004 (46 projects)									\$32,160,716	\$22,151,139	\$0	\$497,434	\$1,600,000	\$7,912,143	

TRANSIT (FHWA)

Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
159	1	BB	TRS-0005-05	MN/DOT	ARROWHEAD TRANSIT - 8 BUSES (CLASS 500)	0.0	TR	PURCHASE BUS	STP	790,000	633,600	0	0	0	156,400
332	2	BB	TRS-0011-05	MN/DOT	VEHICLE REPLACEMENT: CLEARWATER COUNTY (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
333	2	BB	TRS-0058-05	MN/DOT	VEHICLE REPLACEMENT: TRI-VALLEY TRANSIT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
334	2	BB	TRS-2487-05	MN/DOT	VEHICLE REPLACEMENT: CITY OF FOSSTON (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
335	2	BB	TRS-8832-05	MN/DOT	VEHICLE REPLACEMENT: BEMIDJI/BELTRAMI COUNTY (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
521	3	BB	TRS-0055-05	MN/DOT	RIVER RIDER TRANSIT - PURCHASE ONE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
522	3	BB	TRS-3449-05	BRAINERD	BRAINERD - PURCHASE BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
678	4	BB	TRS-0035-05	MORRIS	CITY OF MORRIS - PURCHASE BUS (CLASS 400)	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
679	4	BB	TRS-1738-05	MULTICOUNTY	PRAIRIE FIVE/ORTONVILLE - PURCHASE CLASS 400 BUS	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
680	4	BB	TRS-3291-05	CLAY COUNTY	CLAY COUNTY - PURCHASE BUS (CLASS 500)	1.0	TR	PURCHASE BUS	STP	100,000	80,000	0	0	0	20,000
681	4	BB	TRS-7067-05	MULTICOUNTY	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
682	4	BB	TRS-7067-05A	DOUGLAS COUNTY	RAINBOW RIDER BUS GARAGE	0.0	TR	BUILDINGS	STP	200,000	160,000	0	0	0	40,000
683	4	BB	TRS-7067-05B	MULTICOUNTY	RAINBOW RIDER - PURCHASE BUS (CLASS 400)	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
684	4	BB	TRS-8830-05	GRANT COUNTY	GRANT COUNTY - PURCHASE BUS (CLASS 400)	1.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
863	6	BB	TRS-0020-05	MN/DOT	CITY OF FARIBAULT, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
864	6	BB	TRS-0045-05	MN/DOT	CITY OF RED WING, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
865	6	BB	TRS-0047-05	MN/DOT	ROCHESTER RR, PURCHASE 2 BUSES (CLASS 700)	0.0	TR	PURCHASE BUS	FTA	1,080,000	0	0	864,000	0	216,000
866	6	BB	TRS-3342-05	MN/DOT	STEELE COUNTY, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
867	6	BB	TRS-7071-05	MN/DOT	MOWER COUNTY, PURCHASE 1 BUS (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
868	6	BB	TRS-7284-05	MN/DOT	THREE RIVERS, PURCHASE 2 BUSES (CLASS 400)	0.0	TR	PURCHASE BUS	STP	128,000	102,400	0	0	0	25,600
1018	7	BB	TRS-0072-05	SIBLEY COUNTY	SIBLEY CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000
1019	7	BB	TRS-0280-05	BROWN COUNTY	BROWN CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000

TRANSIT (FHWA)
Fiscal Year: 2005

STIP for FY 2003-2005

Seq #	ATP	Route System	Project Number	Agency	Description	Miles	Program	Type of Work	Possible Funds	Total	FHWA	AC	FTA	TH	Other
1020	7	BB	TRS-2387-05	JACKSON COUNTY	JACKSON CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000
1021	7	BB	TRS-2496-05	MN/DOT	CITY OF ST. PETER - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000
1022	7	BB	TRS-3274-05	FARIBAULT COUNTY	FARIBAULT CO - BUS REPLACEMENT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	62,000	50,000	0	0	0	12,000
1166	8	BB	TRS-1075-05	MN/DOT	KAT (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1167	8	BB	TRS-1738-05	MN/DOT	PRAIRIE FIVE (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1168	8	BB	TRS-2387-05	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1169	8	BB	TRS-2387-05A	MN/DOT	WESTERN (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1170	8	BB	TRS-3301-05	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1171	8	BB	TRS-3301-05A	MN/DOT	TRAILBLAZER (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1172	8	BB	TRS-3325-05	MN/DOT	MURRAY (CLASS 400)	0.0	TR	PURCHASE BUS	STP	64,000	51,200	0	0	0	12,800
1650	M	BB	TRS-7068-05	CHISAGO COUNTY	HEARTLAND EXPRESS-PURCHASE VEHICLE	0.0	TR	PURCHASE BUS	STP	100,000	80,000	0	0	0	20,000
1651	M	CMAQ	TRS-LRT-05	MET COUNCIL - MT	HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE	0.0	TR	OPERATE BUS	CMAQ	6,000,000	3,000,000	0	0	0	3,000,000
1652	M	CMAQ	TRS-SWMT-05	SOUTHWEST METRO TRANSIT AUTH	SOUTHWEST METRO TRANSIT - SERVICE EXPANSION-PURCHASE 57-PASSENGER VEHICLES	0.0	TR	PURCHASE BUS	CMAQ	3,992,592	3,194,073	0	0	0	798,519
1653	M	CMAQ	TRS-TCMT-05	MET COUNCIL - MT	SECTOR 5C-I-35W SOUTH CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	2,500,000	2,000,000	0	0	0	500,000
1654	M	CMAQ	TRS-TCMT-05A	MET COUNCIL - MT	SECTOR 5B-HIAWATHA CORRIDOR SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	2,000,000	1,600,000	0	0	0	400,000
1655	M	CMAQ	TRS-TCMT-05B	MET COUNCIL - MT	SECTOR 5A-WESTERN ST PAUL SERVICE EXPANSION	0.0	TR	MISCELLANEOUS	CMAQ	1,750,000	1,400,000	0	0	0	350,000
1656	M	CMAQ	TRS-TCMT-05C	MET COUNCIL-T & TE	METRO TRANSIT - 2005 T & TE REGIONAL FLEET EXPANSION-PURCHASE LARGE & SMALL FEEDER PASSENGER VEHICLES (AC PROJECT, PAYBACK IN 2006)	0.0	TR	PURCHASE BUS	CMAQ	763,000	0	3,052,000	0	0	763,000
1657	M	CMAQ	TRS-TCMT-05D	MET COUNCIL	T & TE REGIONAL FLEET EXPANSION-PURCHASE BUSES	0.0	TR	PURCHASE BUS	UG	2,043,750	1,635,000	0	0	0	408,750
1753	M	TH 999	880M-TR-05	MN/DOT	METRO SET ASIDE FOR TRANSIT/RIDEShare FOR FY 2005	0.0	TR	MISCELLANEOUS	SF	2,000,000	0	0	0	2,000,000	0
Summary for Year = 2005 (41 projects)									\$25,165,342	\$15,261,473	\$3,052,000	\$864,000	\$2,000,000	\$7,039,869	

Indian Reservation Roads Program

INDIAN RESERVATION ROADS

The Federal Lands - Indian Reservation Roads (IRR) program is co-administered by the Federal Highway Administration and the Bureau of Indian Affairs (BIA). The Indian tribal government, in cooperation with the BIA, (and any state or local government, or metropolitan planning organization as may be appropriate), develops a transportation improvement program that includes all Indian reservation road and bridge projects proposed for funding. The projects must be selected by the Indian tribal government from the transportation improvement program (TIP) and approved by the BIA and FHWA.

The IRR TIP is forwarded by FHWA to Mn/DOT and incorporated into the State Transportation Improvement Program (STIP). A list of IRR projects for federal fiscal years 2002-2004 can be found on the following pages.

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INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: June 28, 2002 3:47 PM

IN PROGRESS

Level Regional Road Engineer

Region: Midwest

State: Minnesota

FFS: 931

Project Id	County	Agency	Project Name	Length	Type of Work	PROJECT TOTALS				
						PCAS	FY2002	FY2003	FY2004	FY2002 - 2004
02202	BELTRAMI		HWY 1 URBAN CORRIDOR COOP		RECONS	PE	\$128,000	\$265,000	\$35,000	\$428,000
0001	RED LAKE			20		CE	\$4,000	\$10,000	\$85,000	\$99,000
	RED LAKE					CON	\$0	\$0	\$500,000	\$500,000
							\$132,000	\$275,000	\$620,000	\$1,927,000
04197	BELTRAMI		JEROME CUT OFF		OVERLAY	PE	\$0	\$0	\$2,000	\$2,000
0017	RED LAKE			3		CE	\$0	\$0	\$26,000	\$26,000
	RED LAKE					CON	\$0	\$0	\$200,000	\$200,000
							\$0	\$0	\$228,000	\$228,000
12101	BELTRAMI		WALKING SHIELD VILLAGE		NEWCON	PE	\$42,000	\$5,000	\$0	\$47,000
0167	RED LAKE			3.5		CE	\$263,500	\$263,500	\$75,000	\$592,000
	RED LAKE					CON	\$1,779,400	\$1,590,300	\$500,000	\$3,868,700
							\$2,083,900	\$1,848,800	\$575,000	\$4,507,700



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: June 28, 2002 3:47 PM

IN PROGRESS

Level Regional Road Engineer

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Region: Midwest

State: Minnesota

FFS: 931

Project Id	County	Project Name	Type of Work	PROJECT TOTALS					
				Length	PCAS	FY2002	FY2003	FY2004	FY2002 - 2004
13301	BELTRAMI	RED LAKE STS. (HUMANITIES CTR.)	RECONS			PE \$0	\$0	\$2,000	\$2,000
0001	RED LAKE	75.4			F5213301	CE \$0	\$0	\$112,000	\$112,000
	RED LAKE					CON \$0	\$0	\$750,000	\$750,000
							\$0	\$864,000	\$864,000
14297	BELTRAMI	DIBAKUNAKANA	NEWCON			PE \$0	\$1,000	\$3,000	\$4,000
0166	RED LAKE	.4			F5214297	CE \$0	\$0	\$12,000	\$12,000
	RED LAKE					CON \$0	\$0	\$200,000	\$200,000
							\$0	\$215,000	\$215,000
14301	BELTRAMI	RED LAKE CASINO ROAD	NEWCON			PE \$0	\$1,000	\$1,000	\$2,000
0104	RED LAKE	2.5			F5214301	CE \$0	\$0	\$0	\$0
	RED LAKE					CON \$0	\$0	\$0	\$0
							\$0	\$1,000	\$1,000
								\$1,000	\$2,000
14401	BELTRAMI	TRANSIT SYSTEM	TRANSIT			PE \$0	\$0	\$0	\$0
	RED LAKE					CE \$0	\$0	\$0	\$0
	RED LAKE				F5214401	CON \$90,000	\$90,000	\$115,000	\$295,000
							\$90,000	\$90,000	\$115,000
								\$115,000	\$295,000



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

Report run on: June 28, 2002 3:47 PM

IN PROGRESS

Level Regional Road Engineer

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Region: Midwest

State: Minnesota

FFS: 931

Project Id Route No. Structure No.	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2002	FY2003	FY2004	FY2002 - 2004
20202	CLEARWATER	RED LAKE FARM CROSSING	NEWCON	PE \$0	\$0	\$49,000	\$49,000
0004	RED LAKE	1.3	F5220202	CE \$0	\$0	\$8,000	\$3,000
	RED LAKE			CON \$0	\$0	\$0	\$0
					\$0	\$52,000	\$52,000
20302	BELTRAMI	RED LAKE ST. (MISSION)	REHAB	PE \$45,000	\$5,000	\$0	\$50,000
0114	RED LAKE	.1		CE \$5,000	\$60,000	\$0	\$65,000
	RED LAKE			CON \$0	\$400,000	\$0	\$400,000
					\$50,000	\$465,000	\$515,000
20399	CLEARWATER	OXBOW ROAD	NEWCON	PE \$0	\$0	\$160,900	\$160,900
0051	RED LAKE	7.9		CE \$0	\$0	\$5,000	\$5,000
	RED LAKE			CON \$0	\$0	\$0	\$0
					\$0	\$165,900	\$165,900
20402	CLEARWATER	FOURTH LAKE ROAD	NEWCON	PE \$0	\$0	\$230,000	\$230,000
0033	RED LAKE	9.5		CE \$0	\$0	\$0	\$0
	RED LAKE			CON \$0	\$0	\$0	\$0
					\$0	\$230,000	\$230,000



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				FY2002	FY2003	FY2004	FY2002 - 2004	
42391	BELTRAMI	SHEMAGHUN CREEK ROAD	RECONS F5242391	PE	\$0	\$0	\$33,000	\$33,000
0074	RED LAKE	.5		CE	\$0	\$0	\$0	\$0
	RED LAKE			CON	\$0	\$0	\$0	\$0
					\$0	\$0	\$33,000	\$33,000
43191	BELTRAMI	ISLAND LAKE ROAD	RECONS F5243191	PE	\$0	\$0	\$33,000	\$33,000
0042	RED LAKE	.9		CE	\$0	\$0	\$0	\$0
	RED LAKE			CON	\$0	\$0	\$0	\$0
					\$0	\$0	\$33,000	\$33,000
43291	BELTRAMI	SHEMAGHUN LAKE ROAD	RECONS F5243291	PE	\$0	\$0	\$33,000	\$33,000
0044	RED LAKE	1.7		CE	\$0	\$0	\$0	\$0
	RED LAKE			CON	\$0	\$0	\$0	\$0
					\$0	\$0	\$33,000	\$33,000
57195	BELTRAMI	FROG'S BRIDGE	BRIDGE F5257195	PE	\$0	\$0	\$0	\$0
F123	RED LAKE	120		CE	\$0	\$0	\$0	\$0
	RED LAKE			CON	\$1,000	\$0	\$0	\$1,000
					\$1,000	\$0	\$0	\$1,000



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				FY2002	FY2003	FY2004	FY2002 - 2004
57295 0001	CLEARWATER	SANDY RIVER BRIDGE CO-OP	REPLACE F5257295	PE \$128,000	\$0	\$0	\$128,000
	RED LAKE	75.4		CE \$4,000	\$0	\$0	\$4,000
	RED LAKE			CON \$0	\$0	\$0	\$0
				\$132,000	\$0	\$0	\$132,000
93198 0111	BELTRAMI	BA KWA KWAN STREET OVERLAY	OVERLAY F5293198	PE \$0	\$0	\$2,000	\$2,000
	RED LAKE	1		CE \$0	\$0	\$45,000	\$45,000
	RED LAKE			CON \$0	\$0	\$300,000	\$300,000
				\$0	\$0	\$347,000	\$347,000
93298 0110	BELTRAMI	OLD HWY 1 STREET OVERLAY	OVERLAY F5293298	PE \$0	\$0	\$2,000	\$2,000
	RED LAKE	5		CE \$0	\$0	\$45,000	\$45,000
	RED LAKE			CON \$0	\$0	\$300,000	\$300,000
				\$0	\$0	\$347,000	\$347,000
03100 0060	RECKER	AH-MICK ROAD	RECONS F5303100	PE \$0	\$0	\$0	\$0
	MINNESOTA	5.1		CE \$1,000	\$0	\$0	\$1,000
	WHITE EARTH			CON \$1,000	\$0	\$0	\$1,000
				\$2,000	\$0	\$0	\$2,000



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				FY2002	FY2003	FY2004	FY2002 - 2004
03201	CASS	SUGAR POINT	RECONS	PE \$0	\$0	\$0	\$0
0008	MINNESOTA	20.3		CE \$3,000	\$0	\$0	\$3,000
	LEECH LAKE		F5303201	CON \$5,000	\$0	\$0	\$5,000
				\$8,000	\$0	\$0	\$8,000
03300	MILLE LACS	MILLE LACS STR OVRAY	OVERLAY	FY2002	FY2003	FY2004	FY2002 - 2004
0060	MINNESOTA	.1		PE \$2,000	\$0	\$0	\$2,000
	MILLE LACS		F5303300	CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$2,000	\$0	\$0	\$2,000
03402	MILLE LACS	STREET "C"	RECONS	FY2002	FY2003	FY2004	FY2002 - 2004
0048	MINNESOTA	.1		PE \$1,000	\$1,000	\$1,000	\$3,000
	MILLE LACS		F5303402	CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$1,000	\$1,000	\$1,000	\$3,000
03502	ST. LOUIS	WHISKEY POINT	NEWCON	FY2002	FY2003	FY2004	FY2002 - 2004
0044	MINNESOTA	2		PE \$2,000	\$2,000	\$2,000	\$6,000
	VERMILLION LAKE		F5303502	CE \$3,000	\$30,000	\$10,000	\$43,000
				CON \$0	\$300,000	\$50,000	\$350,000
				\$5,000	\$332,000	\$62,000	\$399,000

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				Length	PCAS	FY2002	FY2003
03900	ST. LOUIS	STRONG ROAD	RECONS			PE \$2,000	\$2,000
0060	MINNESOTA	2				CE \$3,000	\$0
	BOIS FORTE (NETT LAKE)				F5303900	CON \$0	\$0
						\$5,000	\$2,000
							\$4,000
							\$11,000
04700	KODORICHING	BLACK LOCK ROAD	RECONS			FY2002	FY2003
0022	MINNESOTA	2				PE \$5,000	\$0
	BOIS FORTE (NETT LAKE)				F5304200	CE \$0	\$0
						CON \$0	\$0
						\$5,000	\$0
							\$0,000
04301	CASS	CATHOLIC CEMETARY ROAD	RECONS			FY2002	FY2003
0009	MINNESOTA	12.3				PE \$1,000	\$27,000
	LEECH LAKE				F5304301	CE \$0	\$20,000
						CON \$0	\$5,000
						\$1,000	\$180,000
							\$109,000
							\$280,000
							\$345,000
13002	CASS	ALLEN'S BAY CO-OP	RECONS			FY2002	FY2003
0412	MINNESOTA	.4				PE \$1,000	\$0
	LEECH LAKE				F5313002	CE \$0	\$0
						CON \$35,000	\$0
						\$36,000	\$0
							\$36,000



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				FY2002	FY2003	FY2004	FY2002 - 2004
14200	BECKER	STRAWBERRY LAKE ROAD	RECONS	PE \$2,000	\$0	\$0	\$2,000
0023	MINNESOTA WHITE EARTH	17.2	F5314200	CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$2,000	\$0	\$0	\$2,000
14401	BECKER	REDISCOVERY CENTER ROAD	RECONS	PE \$2,000	\$0	\$0	\$2,000
0177	MINNESOTA WHITE EARTH	.6	F5314401	CE \$30,000	\$20,000	\$25,000	\$75,000
				CON \$417,000	\$16,000	\$150,000	\$583,000
				\$449,000	\$36,000	\$175,000	\$660,000
14501	CLEARWATER	RICE LAKE DAM BRIDGE	BRIDGE	PE \$1,000	\$2,000	\$47,000	\$50,000
F214	MINNESOTA WHITE EARTH	50	F5314501	CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$1,000	\$2,000	\$47,000	\$50,000
14701	BECKER	CR 28 CO-OP	RECONS	PE \$0	\$0	\$0	\$0
0028	MINNESOTA WHITE EARTH	7.1	F5314701	CE \$30,000	\$0	\$0	\$30,000
				CON \$250,000	\$0	\$0	\$250,000
				\$280,000	\$0	\$0	\$280,000

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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads m / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2002	FY2003	FY2004	FY2002 - 2004
14801	MAI INOMEN	N. NAYTAWAUSH ROAD	NEWCON	PE \$10,000	\$1,000	\$0	\$11,000
0179	MINNESOTA	8		CE \$15,000	\$10,000	\$0	\$25,000
0220	WHITE EARTH		F5314801	CON \$125,000	\$50,000	\$0	\$175,000
				\$150,000	\$61,000	\$0	\$211,000
14901	BECKER	STRAWBERRY LAKE EXTENSION	NEWCON	PE \$5,000	\$1,000	\$0	\$7,000
0023	MINNESOTA	17.2		CE \$0	\$10,000	\$5,000	\$15,000
	WHITE EARTH		F5314901	CON \$0	\$50,000	\$20,000	\$70,000
				\$6,000	\$61,000	\$25,000	\$92,000
15001	BECKER	MARY YELLOWHEAD LOOP	RECONS	PE \$6,000	\$1,000	\$0	\$7,000
0191	MINNESOTA	3		CE \$10,000	\$10,000	\$0	\$20,000
	WHITE EARTH		F5315001	CON \$100,000	\$50,000	\$0	\$150,000
				\$116,000	\$61,000	\$0	\$177,000
15101	CASS	OAK POINT ROAD	OVRLAY	PE \$1,000	\$5,000	\$5,000	\$11,000
0004	MINNESOTA	29.9		CE \$0	\$0	\$0	\$0
	LEECH LAKE		F5315101	CON \$0	\$0	\$0	\$0
				\$1,000	\$5,000	\$5,000	\$11,000



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Project Id Route No. Structure No.	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2002	FY2003	FY2004	FY2002 - 2004
23002	CASS	ONIGUM CO. ROAD CO-OP	RECONS	PE \$47,000	\$1,000	\$0	\$48,000
0013	MINNESOTA LEECH LAKE	8.2	F5323002	CE \$28,000	\$1,000	\$0	\$29,000
				CON \$153,000	\$3,000	\$0	\$153,000
					\$225,000	\$0	\$230,000
23194	CASS	SUGARBUSH ROAD	RECONS	PE \$37,000	\$1,000	\$0	\$38,000
0417	MINNESOTA LEECH LAKE	.1	F5323194	CE \$3,000	\$1,000	\$0	\$4,000
				CON \$0	\$3,000	\$0	\$3,000
					\$40,000	\$0	\$45,000
24002	ST. LOUIS	EVERETT BAY	RECONS	PE \$41,000	\$2,000	\$5,000	\$48,000
0004	MINNESOTA BOIS FORTE (NETT LAKE)	3.6	F5324002	CE \$3,000	\$10,000	\$4,000	\$17,000
				CON \$0	\$120,000	\$40,000	\$160,000
					\$44,000	\$132,000	\$49,000
							\$225,000
24101	BELTRAMI	BUCK LAKE ROAD	RECONS	PE \$1,000	\$33,000	\$19,000	\$53,000
0005	MINNESOTA LEECH LAKE	7.3	F5324101	CE \$1,000	\$40,000	\$40,000	\$81,000
				CON \$0	\$400,000	\$400,000	\$800,000
					\$2,000	\$473,000	\$459,000
							\$934,000

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Project Id	County	Project Name	Type of Work	PROJECT TOTALS			
				FY2002	FY2003	FY2004	FY2002 - 2004
33022	CASS	CASS LAKE COUNTY ROAD COOP	RECONS	PE \$3,000	\$4,000	\$4,000	\$11,000
0060	MINNESOTA	5.3		CE \$2,000	\$0	\$0	\$2,000
	LEECH LAKE			CON 10	\$0	\$0	\$0
				\$5,000	\$4,000	\$4,000	\$13,000
33102	ITASCA	SQUAW LAKE AREA	NEWCON	PE \$37,000	\$0	\$0	\$37,000
0380	MINNESOTA	.5		CE \$29,000	\$1,000	\$0	\$30,000
0390	LEECH LAKE			CON \$200,000	\$3,000	\$0	\$203,000
				\$266,000	\$4,000	\$0	\$270,000
43061	ST. LOUIS	DUFFY POINT ROAD	NEWCON	PE \$26,000	\$5,000	\$2,000	\$33,000
0040	MINNESOTA	1		CE \$3,000	\$0	\$26,000	\$23,000
	VERMILLION LAKE			CON \$0	\$0	\$250,000	\$250,000
				\$29,000	\$5,000	\$272,000	\$326,000
43002	ITASCA	ALLEN'S BAY TWPNSHP COOP	RECONS	PE \$1,000	\$0	\$0	\$1,000
0145	MINNESOTA	0.4		CE \$0	\$0	\$0	\$0
	LEECH LAKE			CON \$35,000	\$0	\$0	\$35,000
				\$36,000	\$0	\$0	\$36,000



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				FY2002	FY2003	FY2004	FY2002 - 2004	
43101 0105	ST. LOUIS	DUFFY POINT WEST	NEWCON F5343101	PE	\$25,000	\$5,000	\$7,000	\$37,000
	MINNESOTA	.3		CE	\$3,000	\$0	\$25,000	\$28,000
	VERMILLION LAKE			CON	\$0	\$0	\$200,000	\$200,000
					\$28,000	\$5,000	\$232,000	\$265,000
43102 0020	BELTRAMI	OLD AGENCY HOUSING	NEWCON F5343102	PE	\$3,000	\$4,000	\$3,000	\$10,000
	MINNESOTA	11.6		CE	\$2,000	\$0	\$0	\$2,000
	LEECH LAKE			CON	\$0	\$0	\$0	\$0
					\$5,000	\$4,000	\$3,000	\$12,000
43302 0149	CASS	HWY 149 COOP	NEWCON F5343302	PE	\$3,000	\$4,000	\$3,000	\$10,000
	MINNESOTA	8.4		CE	\$2,000	\$0	\$2,000	\$4,000
	LEECH LAKE			CON	\$0	\$0	\$25,000	\$25,000
					\$5,000	\$4,000	\$30,000	\$39,000
53002 0045	ST. LOUIS	COUNTY 104 COOP	NEWCON F5353002	PE	\$3,000	\$6,000	\$6,000	\$15,000
	MINNESOTA	.8		CE	\$3,000	\$0	\$0	\$3,000
	VERMILLION LAKE			CON	\$0	\$0	\$0	\$0
					\$6,000	\$6,000	\$6,000	\$16,000

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				FY2002	FY2003	FY2004	FY2002 - 2004
70002	BECKER	S. WHITE EARTH ROAD	NEWCON	PE \$1,000	\$1,000	\$1,000	\$3,000
0164	MINNESOTA	4	F537002	CE \$0	\$0	\$0	\$0
	WHITE EARTH			CON \$0	\$0	\$0	\$0
				\$1,000	\$1,000	\$1,000	\$3,000
70102	MAHNOMEN	LITTLE ELBOW PARK ROAD	NEWCON	PE FY2002 \$1,000	FY2003 \$1,000	FY2004 \$10,000	FY2002 - 2004 \$12,000
0186	MINNESOTA	4.5	F5370102	CE \$0	\$0	\$25,000	\$25,000
	WHITE EARTH			CON \$0	\$0	\$500,000	\$500,000
				\$1,000	\$1,000	\$535,000	\$537,000
70302	BECKER	BIG RUSH LAKE ROAD	NEWCON	PE FY2002 \$1,000	FY2003 \$1,000	FY2004 \$1,000	FY2002 - 2004 \$3,000
0201	MINNESOTA	.4	F5370302	CE \$0	\$0	\$0	\$0
	WHITE EARTH			CON \$0	\$0	\$0	\$0
				\$1,000	\$1,000	\$1,000	\$3,000
70402	MAHNOMEN	BIG RUSH LAKE LOOP	NEWCON	PE FY2002 \$1,000	FY2003 \$1,000	FY2004 \$1,000	FY2002 - 2004 \$3,000
0218	MINNESOTA	.9	F5370402	CE \$0	\$0	\$0	\$0
	WHITE EARTH			CON \$0	\$0	\$0	\$0
				\$1,000	\$1,000	\$1,000	\$3,000



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				FY2002	FY2003	FY2004	FY2002 - 2004
70502	MAHNOMEN	JOHNSON LAKE ROAD	RECONS	PE \$1,000	\$1,000	\$1,000	\$3,000
0179	MINNESOTA	.3	F5370502	CE \$0	\$0	\$0	\$0
	WHITE EARTH			CON \$0	\$0	\$0	\$0
				\$1,000	\$1,000	\$1,000	\$3,000
82002	KOOCHECHING	TI #65 COOP	RECONS	PE \$0	\$0	\$5,000	\$5,000
0065	MINNESOTA	17.7	F53B2002	CE \$0	\$0	\$0	\$0
	BOIS FORTE (NETT LAKE)			CON \$0	\$0	\$0	\$0
				\$0	\$0	\$5,000	\$5,000
83397	BELTRAMI	TRACT 33 HOUSING ST.	OVERLAY	PE \$1,000	\$12,000	\$3,000	\$16,000
0050	MINNESOTA	2.4	F5383397	CE \$1,000	\$0	\$6,000	\$6,000
	LEECH LAKE			CON \$0	\$0	\$50,000	\$50,000
				\$2,000	\$12,000	\$58,000	\$72,000
83497	BELTRAMI	WILDWOOD ACRES	OVERLAY	PE \$1,000	\$11,000	\$3,000	\$15,000
0110	MINNESOTA	.7	F5383497	CE \$1,000	\$0	\$5,000	\$8,000
	LEECH LAKE			CON \$0	\$0	\$50,000	\$50,000
				\$2,000	\$11,000	\$58,000	\$71,000

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				FY2002	FY2003	FY2004	FY2002 - 2004
03589	CASS	JENKINS ROAD	RECONS	\$0	\$0	\$0	\$0
04115	MINNESOTA	.3	PCAS	\$1,000	\$0	\$0	\$1,000
	LEECH LAKE			\$0,000	\$0	\$0	\$0,000
				\$6,000	\$0	\$0	\$6,000
03695	CASS	STONY POINT ROAD	RECONS	\$0	\$0	\$0	\$0
03114	MINNESOTA	.7	PCAS	\$1,000	\$0	\$0	\$1,000
	LEECH LAKE			\$0,000	\$0	\$0	\$0,000
				\$6,000	\$0	\$0	\$6,000
05028	CARLTON	TEAL DRIVE	RECONS	\$0	\$0	\$0	\$0
0325	MINNESOTA	.2	PCAS	\$0,000	\$1,000	\$0	\$0,000
	FOND DU LAC			\$10,000	\$0	\$0	\$10,000
				\$16,000	\$1,000	\$0	\$16,000
05156	CARLTON	DRAKE DRIVE	RECONS	\$0	\$0	\$0	\$0
0022	MINNESOTA	.2	PCAS	\$5,000	\$1,000	\$0	\$0,000
	FOND DU LAC			\$5,000	\$0	\$0	\$5,000
				\$10,000	\$1,000	\$0	\$11,000

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				FY2002	FY2003	FY2004	FY2002 - 2004	
85298	CARLTON	MALLARD DRIVE	RECONS	PE \$0	\$0	\$0	\$0	
0023	MINNESOTA FOND DU LAC	.2	F5385298	CE \$5,000	\$1,000	\$0	\$6,000	
				CON \$5,000	\$0	\$0	\$5,000	
					\$10,000	\$1,000	\$0	
							\$11,000	
85398	CARLTON	RAVEN DRIVE	RECONS	PE \$0	\$0	\$0	\$0	
0024	MINNESOTA FOND DU LAC	.2	F5385398	CE \$5,000	\$1,000	\$0	\$6,000	
				CON \$5,000	\$0	\$0	\$5,000	
					\$10,000	\$1,000	\$0	
							\$11,000	
85998	CARLTON	EAST PINE DRIVE	RECONS	PE \$0	\$0	\$0	\$0	
0863	MINNESOTA FOND DU LAC	3	F5385998	CE \$6,000	\$1,000	\$0	\$7,000	
				CON \$10,000	\$0	\$0	\$10,000	
					\$16,000	\$1,000	\$0	
							\$17,000	
92099	COOK	LOWER BAY ROAD	RECONS	PE \$0	\$0	\$0	\$0	
0005	MINNESOTA GRAND PORTAGE	1.6	F5392099	CE \$49,000	\$20,000	\$5,000	\$74,000	
				CON \$485,000	\$10,000	\$10,000	\$505,000	
					\$534,000	\$30,000	\$15,000	
							\$579,000	

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**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**

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Level Regional Road Engineer

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Region: Midwest

State: Minnesota

FFS: 931

Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2002	FY2003	FY2004	FY2002 - 2004	
93293	BECKER	POND FORD CEMETARY ROAD	RECONS	PE \$37,000	\$37,000	\$5,000	\$379,000	
0004	MINNESOTA WHITE EARTH	27.3	F5393299	CE \$0	\$30,000	\$10,000	\$40,000	
				CON \$0	\$30,000	\$109,000	\$400,000	
					\$37,000	\$367,000	\$115,000	\$119,000
93690	BECKER	ME-TE-GO AH-KEE SUN	NEWCON	PE \$0	\$0	\$0	\$0	
0231	MINNESOTA WHITE EARTH	.4	F5393599	CE \$3,000	\$0	\$0	\$3,000	
				CON \$15,000	\$0	\$0	\$15,000	
					\$18,000	\$0	\$0	\$18,000
93700	MILLE LACS	WHITEFISH DRIVE	NEWCON	PE \$2,000	\$2,000	\$5,000	\$10,000	
0052	MINNESOTA MILLE LACS	.2	F5393700	CE \$0	\$0	\$10,000	\$10,000	
				CON \$0	\$0	\$100,000	\$100,000	
					\$2,000	\$2,000	\$115,000	\$119,000
93801	MILLE LACS	WAGIDAKKI DRIVE	NEWCON	PE \$0	\$0	\$0	\$0	
0053	MINNESOTA MILLE LACS	1	F5363800	CE \$5,000	\$0	\$0	\$5,000	
				CON \$15,000	\$1,000	\$0	\$16,000	
					\$20,000	\$1,000	\$0	\$21,000



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

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Region: Midwest

State: Minnesota

FFS: 931

Project Id Route No. Structure No.	County Agency Reservation:	Project Name Length Roads m / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2002	FY2003	FY2004	FY2002 - 2004	
94198	CASS	BOY RIVER ROAD SPUR	RECONS	PE \$0	\$3,000	\$3,000	\$6,000	
0601	MINNESOTA	1.4	F5394198	CE \$1,000	\$0	\$0	\$1,000	
	LEECH LAKE			CON \$0	\$0	\$0	\$0	
					\$1,000	\$3,000	\$7,000	
94399	ST. LOUIS	PALMQUIST DRIVE	OVERLAY	PE \$0	\$0	\$2,000	\$2,000	
0011	MINNESOTA	4.2	F5394399	CE \$0	\$0	\$0	\$0	
	BOIS FORTE (NETT LAKE)			CON \$0	\$0	\$0	\$0	
					\$0	\$2,000	\$2,000	
94499	ST. LOUIS	CR 793 CO-OP	REHAB	PE \$0	\$0	\$2,000	\$2,000	
0793	MINNESOTA	3.7	F5394499	CE \$0	\$0	\$0	\$0	
	BOIS FORTE (NETT LAKE)			CON \$0	\$0	\$0	\$0	
					\$0	\$2,000	\$2,000	
99500	KOOCHICHING	FORESTRY/COMPOUND RD.	RECONS	PE \$0	\$3,000	\$3,000	\$6,000	
0009	MINNESOTA	.5	F5399500	CE \$13,000	\$1,000	\$1,000	\$15,000	
	BOIS FORTE (NETT LAKE)			CON \$100,000	\$5,000	\$5,000	\$110,000	
					\$113,000	\$9,000	\$131,000	

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**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**

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Region: Midwest

State: Minnesota

FFS: 931

Project Id Route No. Structure No.	County Agency Reservation	Project Name Length Roads mi / Bridges no	Type of Work PCAS	PROJECT TOTALS				
				FY2002	FY2003	FY2004	FY2002 - 2004	
99600	ST. LOUIS	CEMETARY ROAD	RECONS	PE \$0	\$0	\$0	\$0	
0041	MINNESOTA	1.3	F53956X	CE \$4,000	\$0	\$0	\$4,000	
	VERMILLION LAKE			CON \$1,000	\$0	\$0	\$1,000	
				\$6,000	\$0	\$0	\$6,000	
69700	ST. LOUIS	FARM POINT EXTENSION	RECONS	PE \$0	\$3,000	\$3,000	\$3,000	
0042	MINNESOTA	.8	F5399790	CE \$22,000	\$1,000	\$1,000	\$25,000	
	VERMILLION LAKE			CON \$20,000	\$5,000	\$5,000	\$210,000	
				\$223,000	\$9,000	\$9,000	\$241,000	
90899	KOOCHECHING	O'LEARY BRIDGE	REPLACE	PE \$5,000	\$1,000	\$0	\$0,000	
0006	MINNESOTA	4.8	F5309990	CE \$0,000	\$1,000	\$0	\$7,000	
	BOIS FORTE (NETT LAKE)			CON \$0	\$0	\$0	\$0	
				\$11,000	\$2,000	\$0	\$13,000	
20401	REDWOOD	SAFETY CO-OP PROJECT	SAFETY	PE \$1,000	\$1,000	\$1,000	\$3,000	
0001	MINNESOTA SIOUX	2.4	F5220401	CE \$0	\$0	\$10,000	\$10,000	
	LOWER SIOUX			CON \$0	\$0	\$50,000	\$50,000	
				\$1,000	\$1,000	\$81,000	\$83,000	



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

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Level Regional Road Engineer

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Region: Midwest

State: Minnesota

FFS: 931

Project Id	County	Project Name	Type of Work	PROJECT TOTALS							
				Route No	Agency	Length	PCAS	FY2002	FY2003	FY2004	FY2002 - 2004
20501	REDWOOD	PEDESTRIAN TRAIL	NEWCON				PE	\$3,000	\$1,000	\$1,000	\$5,000
0005	MINNESOTA SIOUX	.5	F5720501				CE	\$1,000	\$0	\$1,000	\$2,000
	LOWER SIOUX						CON	\$1,000	\$0	\$10,000	\$11,000
								\$15,000	\$1,000	\$12,000	\$18,000
05102	YELLOW MEDICINE	GOUGE DRIVE	RECONS				PE	\$4,000	\$1,000	\$1,000	\$6,000
0001	MINNESOTA SIOUX	.8					CE	\$0	\$0	\$6,000	\$6,000
	UPPER SIOUX						CON	\$0	\$0	\$25,000	\$25,000
								\$4,000	\$1,000	\$31,000	\$36,000
				State Totals:				\$6,396,900	\$4,574,800	\$6,387,900	\$16,359,600

Recreational Trails Program

RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program provides funds to develop, maintain and enhance recreational trails for both motorized and non-motorized recreational trail users. Funds are appropriated to the State by formula, 50 percent equally among all eligible states and 50 percent in proportion to the amount of off-road recreational fuel use. The maximum federal share in Minnesota is 50 percent for these projects, and a cash match is required. Only state agencies, cities, counties, townships, tribal governments or private trail organizations sponsored by a local unit of government are eligible to apply.

The Minnesota Department of Natural Resources (MNDNR) administers this program for Minnesota. The Minnesota Recreational Trail Users Advisory Board assists the MNDNR in project selections. The committee is comprised of three representatives of the nine identified trail user groups (bike, hike, ski, horse, in-line skate, atv, ohm, trucks, snowmobiles) in Minnesota.

The Recreational Trails Program projects are listed in District C of the project list.

Contact: Tim Mitchell, DNR Trails and Waterways, 500 Lafayette Road, Box 52, St. Paul, Minnesota 55155 or phone at (651) 297-1718.

Mn/DOT

Trunk Highway

Improvement Program

MN/DOT TRUNK HIGHWAY IMPROVEMENT PROGRAM

In developing the 2003-2005 STIP, only federal-aid highway formula funds were subject to the ATP prioritization process. State funded projects are included in the formal STIP for informational purposes and were shared and discussed with the ATPs. Mn/DOT anticipates a high degree of flexibility in the use of federal or state funding sources for individual projects.

The estimated average annual state funds available for trunk highway construction activities is \$275 million. Actual amounts are slightly higher with a modest level of over programming. However, a portion of those state funds are reserved for statewide initiatives shown in District C.

State funds are available to each Mn/DOT District/Division to cover the following items in priority order:

1. Match federal dollars received through the ATP process and federal high priority projects.
2. Estimate necessary District set-asides to cover supplemental agreements and cost overruns.
3. Estimate of right-of-way needs to cover all trunk highway projects, with appropriate lead time for expenditures. A single account will still be monitored by the Mn/DOT Office of Land Management. The Mn/DOT Districts must identify the expenditures for the correct state fiscal year (SFY).
4. A prioritized list of all other state funded projects or set-a-sides. This prioritized list will include all Municipal Agreement Projects, Bridge and Road Construction Projects and Landscape Partnerships.

Each Mn/DOT District examined their previous trunk highway program to determine which projects would compete for federal dollars through the ATP process.

Mn/DOT's Trunk Highway Improvement Program is legislatively constrained by an annual budget level. The exact budget level can vary by biennium. The program level may not coincide with the budget level if Mn/DOT is more or less successful than anticipated during the ATP process. If the program level is significantly higher, legislative action would be required to raise the budget level. The STIP is fiscally constrained, but Mn/DOT's portion may include a modest level of over programming.

Beyond SFY 2005, the Mn/DOT Districts will be updating 2006-2012 Project Work Plan/Studies Plan. The work/studies plan includes preliminary construction cost estimates and tentative make ready schedules for projects with longer lead times than provided for by the STIP. A statewide investment level, based on existing laws, of \$570 million per year (current dollars) has been assumed for both of these lists.

Project totals (all three years of the STIP) for the Mn/DOT Highway Improvement Program (HIP) are contained in the following Figure A-6. Figure A-7 gives the HIP project totals by District/ATP and year. Totals for the HIP include dollars funded by federal innovative finance techniques, such as advance construction, which may exceed actual federal dollars available in any given year.

Figure A-6
MN/DOT TRUNK HIGHWAY IMPROVEMENT PROGRAM FUNDING **
BY SOURCE AND YEAR
(*\$ MILLIONS*)

SOURCE	2003	2004	2005	TOTAL*
FEDERAL FUNDS				
Formula	150	76	98	324
High Priority Projects (Demonstration)	19	32	5	56
Other Federal	16	12	11	39
Advanced Construction	392	48	69	508
SUBTOTAL	577	168	182	928
STATE FUNDS	298	288	270	856
TOTAL*	875	456	453	1,784

Figure A-7
MN/DOT TRUNK HIGHWAY IMPROVEMENT PROGRAM FUNDING**
BY DISTRICT/ATP AND YEAR
(*\$ MILLIONS*)

DISTRICT/ATP	2003	2004	2005	TOTAL*
1	57	58	37	153
2	26	29	32	87
3	72	44	52	168
4	29	24	35	88
6	217	32	34	283
7	20	40	37	97
8	46	24	22	91
SUBTOTAL*	468	250	248	967
METRO	365	177	170	713
MISC	42	28	34	104
TOTAL*	875	456	453	1,784

*may not total correctly due to rounding

**does not include local contributions

Interregional Corridor,

Bottleneck, IRC

Partnership, and

Advantages for

Transit Projects

INTERREGIONAL CORRIDOR, BOTTLENECK, IRC PARTNERSHIP, AND ADVANTAGES FOR TRANSIT PROJECTS

Chapter 479, Art. 1, § 2, Subd. 2 provides \$100 million in trunk highway bonds for state highway bridge repair and replacement, for construction and preservation of the interregional corridor system, for improvements to bottlenecks and right-of-way (RW) acquisition. Chapter 479, art.1, § 2, Subd. 3 provides \$359 million in state road construction funds; \$177 million for bottleneck improvements in the seven-county metro area, \$177 million for improvements to the interregional corridor system outside the seven-county metro area, and \$5 million for bus transitways and highway related transit advantages.

Funds appropriated under the above referenced legislation will accelerate the completion of metro area bottleneck projects and projects in Greater Minnesota on the interregional corridor (IRC) system. Figures A-8 through A-11 provide a listing of these projects and the associated cost (includes construction, right-of-way, and program delivery costs). In many cases, the one time funding appropriation only partially funds the total project cost.

The metro area bottleneck projects shown in Figure A-8 were selected based on the following criteria:

- Project located on or near the I494/I694 freeway ring.
- Project experiences highest level of existing congestion.

In addition, consideration was given to project readiness. That is, the status of ROW acquisition and environmental review was evaluated to ensure that projects could be delivered by the funding expiration date of June 30, 2003. The physical condition of the pavement and bridges was also considered with those having the most serious infrastructure deterioration given preference.

The Greater Minnesota interregional corridor projects are identified in Figure A-9 and are identified as either “IRC” for interregional corridor projects or “P” for IRC partnership projects or studies. The “IRC” projects were selected based on the following criteria:

- Project is located on an interregional corridor.
- Project is on an IRC segment currently operating below performance targets or at risk of dropping below performance targets.
- Project where stages could be significantly advanced or combined to shorten construction duration and reduce impacts on public.

As with bottleneck projects, project readiness for the IRC projects was also considered to ensure project delivery before the funding expiration date of July 1, 2003. The IRC partnership projects are on the IRC system and respond to local conditions and priorities.

Figure A-10 shows the seven corridor management plans that are funded by this appropriation and Figure A-11 shows the four highway related transit projects.

Figure A-8
TWIN CITIES METRO AREA BOTTLENECK PROJECTS
(\$ MILLIONS)

DIST/ATP	TH	DESCRIPTION	TOTAL
M	12	CSAH 6 to Wayzata Bypass	15.16
M	52	TH 19 to 0.3 Mi N of CSAH 86	1.09
M	52	Realignment of UP RR N. of 140 th in Rosemount	2.00
M	94	Weaver Lake to Humbolt Avenue	42.21
M	100	39 th Ave to Twin Lakes	7.05
M	100	Twin Lakes to 50 th Ave N, Stage 4	12.94
M	100	Duluth Street to 29th Ave N, Stage 5	11.87
M	494	Wakota Bridge	51.07
M	494	TH 100 to TH 212	46.05

Figure A-9
INTERREGIONAL CORRIDOR AND IRC PARTNERSHIP PROJECTS
(\$ MILLIONS)

DIST/ ATP	TH	PROJECT TYPE	DESCRIPTION	TOTAL
1	35	IRC	Central to Lakes Avenues	1.26
1	53	IRC	0.1 Mi W of CSAH 25 to Laurentian Rest Area	1.86
1	53	IRC	From Little Fork River at Cook to TH 73 near CR 677 RT	1.63
1	53	IRC	In Duluth, 4th Street to Trinity Road-Reconstruction	19.01
1	53/19	P	Hermantown and Duluth	0.20
1	61	IRC	Temperance River to Canada	1.23
1	169	IRC	0.05 Mi S of No Jct TH 73 to S Jct TH 53	11.08
1	Multi	IRC	On 53, 535 & 35 in Duluth	0.32
2	2	P	In Grand Forks, 5th NE	0.08
2/3	371	P	In Crow Wing Co, S Jct TH 200 to N Jct TH 200,	1.76
2/4	34	P	TH 59 to TH 371	0.25
3	10	P	CSAH 3 to Benton Dr, E of St Cloud	0.37
3	10	IRC	Big Lake, ROW - Frontage Rd	2.30
3	10	IRC	Sherburne CSAH 14 Interchange	7.34
3	10	IRC	Benton CSAH 33 Interchange	11.77
3	23	P	Division St, TH 15 to CSAH 1 St. Cloud	0.20
3	23	IRC	Richmond to I-94, 4 Lanes	17.87
3	169	IRC	Interchanges at CR 33 and CSAH 9	18.17
3	371	IRC	Brainerd Bypass Interchange	6.80
4	10	P	Wadena Bypass	0.18
4	10	P	Detroit Lakes Access Management	5.64
4	336	P	I-94 to TH 10, Two Interchanges/RR Bridge	5.54
6	14	IRC	Steele CR 45 to TH 218	0.62
6/M	52	P	High Speed Rail	0.10
6	52	IRC	In Rochester, ROW - Hwy. 63 to 55 th St.	27.29
6	52	IRC	In Rochester, 55th to 75th St NW, Interchange	9.15
6	52	P	85th St in Rochester to Pine Island	1.68
6	63	IRC	40 th and 48 th St Interchanges	12.86
7	14	P	Mankato to New Ulm	0.20
7	14	IRC	Janesville to Waseca, ROW	4.94
7	60	IRC	Heron Lake to Wilder	5.36
7	60	P	Windom Access Management	0.10
7	169	IRC	TH 19 Interchange	4.41
8	22	IRC	Glencoe to Hutchinson, ROW	0.62
8	23	IRC	Eagle Lake to New London, ROW	13.36
M	36	P	I-694 to TH 95	0.08
M	52	IRC	117 th Street in Rosemount	18.96
M	52	P	At Dakota Co Rd 42	0.13
M	169	P	At TH 282	0.15
M	169	P	Dayton/Ramsey River Crossing	0.20
M	169	IRC	Interchange at Anderson Lake and Pioneer, ROW	10.86
M	169	IRC	Belle Plaine Interchange, ROW	5.23
M	212	P	Co Rd 134 Young American	0.09
M	212	IRC	E Carver Co Line to CR 147	18.13

Figure A-10
INTERREGIONAL CORRIDOR MANAGEMENT PLANS
(\$ MILLIONS)

DIST/ATP	TH	DESCRIPTION	TOTAL
3/M	10/24	TH 371 to I-94	0.50
3/M	101	TH169 from TH 18 to I-94	0.50
6/M	52	I-90 to I-494	0.50
7/M	169	TH 60 to I-494	0.50
8/M	212	South Dakota to I-494	0.55
M/3	10	TH 24 to I-694	0.55
M/3	94	TH 23 to I-494	0.50

Figure A-11
HIGHWAY RELATED TRANSIT PROJECTS
(\$ MILLIONS)

DIST/ATP	TH	DESCRIPTION	TOTAL
M	10	Northstar Commuter Bus	1.80
M	35W	35W/95th St N, Park & Ride, HOV Ramps	1.00
M	55	TH 55/TH 62 Transit Station Park & Ride	1.20
M	61	Cottage Grove Park & Ride	1.00

Appendix B

Other Modal Programs

- Τ Minnesota Rail Service Improvement Program
- Τ Port Development Assistance Program
- Τ Minnesota Aeronautics Capital Improvement
Program

Minnesota Rail Service Improvement Program

MINNESOTA RAIL SERVICE IMPROVEMENT PROGRAM

The Minnesota Rail Service Improvement Program (MRSI), established in 1976, helps prevent the loss of rail service on lines potentially subject to abandonment by railroads. Using state-developed eligibility rules, the state and rail users enter into contracts with railroads for rail line rehabilitation or other rail service improvements. When the project is completed, the railroad repays the state and rail users out of the operating revenues produced on the line. These reimbursements are returned to the Minnesota Rail Service Improvement Program account to fund future rehabilitation projects.

Projects that fall within the program areas identified below, are in various stages of discussion. Projects will move ahead if funding is available and project agreements can be completed and signed contracts put in place. These projects are typically funded with state, shipper and railroad funds. Figure B-1 at the end of this section identifies the potential number of projects and funding.

The following five programs are funded under the Minnesota Rail Service Improvement Program.

Rail Purchase Assistance Program

Assists Regional Railroad Authorities in acquiring rail lines that can be operated on a self-sustaining basis to provide local rail service. Mn/DOT can provide up to 50 percent of the value of the property. State funds are secured and require repayment if the line is sold or ceases to serve a transportation function.

Rail Rehabilitation Program

Provides low and no-interest loans to rehabilitate and preserve rail lines that are financially viable and have the potential to increase rail use. A shipper's survey, cost/benefit analysis, and a rehabilitation needs assessment are conducted to determine which lines are prospective rail projects.

Capital Improvement Loan Program

Provides rail users with loans for projects that improve rail service and strengthen the financial condition of the associated line. Eligible projects include capital improvements such as expanding industrial spurs, adding storage capacity, and building more efficient loading/unloading facilities.

State Rail Bank Program

Allows the state to acquire and preserve abandoned rail lines for future transportation use or for transmitting energy, fuel or other commodities.

Rail User and Rail Carrier Loan Guarantee Program

Assists rail users in obtaining loans for rail rehabilitation and capital improvements by guaranteeing up to 90 percent of the loan. The 1994 Legislature further amended the statute, recreating the program as the Rail User and Rail Carrier Loan Guarantee Program. Not only rail users but rail carriers are eligible for assistance under the program. In addition to rail line rehabilitation, rolling stock acquisition and installation are eligible.

Additional information on the Minnesota Rail Service Improvement Program may be obtained from Janelle Collier, Program Manager, Office of Freight, Railroads and Waterways, at (651) 296-0363.

Figure B-1
MINNESOTA RAIL SERVICE IMPROVEMENT PROGRAM
ESTIMATED FUNDING SUMMARY AND NUMBER OF POTENTIAL PROJECTS
BY PROGRAM AND YEAR

PROGRAM	2003	2004	2005	Total
Rail Purchase Assistance Program	--	--	--	--
Rail Rehabilitation Program	--	--	--	--
Capital Improvement Loan Program	3,271,000 (17)	2,600,000 (13)	2,600,000 (13)	8,271,000 (42)
State Rail Bank Program	--	--	--	--
Rail User/Rail Carrier Loan Guarantee Program	--	--	--	--
TOTAL	3,271,000 (17)	2,600,000 (13)	2,600,000 (13)	8,271,000 (42)

() = Number of Potential Projects

Port Development Assistance Program

PORt DEVELOPMENT ASSISTANCE PROGRAM

The Port Development Assistance Program was developed by the state in response to the needs of the commercial navigation system. No federal funds are currently available for these type of projects. The program provides a funding source that facilitates compliance with tighter environmental standards; helps to ensure the continued commercial effectiveness of lake and river navigation systems; and helps to offset the increases in general cost of commercial shipping.

There exist a number of conditions that warrant the harbor improvement program in Minnesota. Many of the public terminals and docks in the state are in need of repair at costs beyond the means of local agencies. Local port authorities are having trouble keeping the infrastructure intact especially for our agricultural and mining industries' shipping needs. Port and harbor dredging is becoming more costly and difficult because the transportation and disposal of dredge material is restricted to fewer locations for either temporary or permanent disposal due to environmental regulations.

Project proposals are prioritized based on need, employment generated and overall economic benefit. Mn/DOT's Office of Freight, Railroads and Waterways, working with the state's port authorities, had identified a list of potential harbor improvement projects totaling \$ 6.7 million for the year 2000 plus an additional \$ 27 million long term. The 1995, 1998, 2000, and 2001 Legislatures set aside a total of \$10.5 million to fund this program. Of this amount, all but \$500,000 has been committed to projects.

Currently the Ports of Duluth, Winona, Red Wing, and St. Paul are rehabilitating their water ports using Port Development Assistance Program funds. The Port of Minneapolis is able to participate in the Program but Minneapolis Community Development Agency (MCDA) is concerned about the longevity of the Port because the City Council has changed the long-term zoning of the Upper Harbor area.

Additional information about the Port Development Assistance Program may be obtained from Dick Lambert, Director, Ports and Waterways Section, Office of Freight, Railroads and Waterways, at (651) 296-1609.

Figure B-2 PORT DEVELOPMENT ASSISTANCE PROGRAM ANTICIPATED EXPENDITURES BY PORT AND YEAR				
PORt	2003	2004	2005	TOTAL
Duluth	200,000	3,400,000	1,200,000	4,800,000
Minneapolis	100,000	880,000	--	980,000
St. Paul	100,000	1,460,500	1,000,000	2,560,500
Red Wing	--	1,150,000	200,000	1,350,000
Winona	100,000	1,100,000	800,000	2,000,000
TOTAL	500,000	7,990,500	3,200,000	11,690,500

Minnesota Aeronautics
Capital Improvement
Program

MINNESOTA AERONAUTICS AIRPORT CAPITAL IMPROVEMENT PROGRAM

Legislation

State:

Minnesota Statutes 360 (MS 360), Aeronautics, is the enabling legislation under which the Minnesota Department of Transportation (Mn/DOT), Office of Aeronautics operates. One of the primary directives of this Statute is to promote aviation and aviation safety in Minnesota. MS 360 establishes a dedicated “State Airport Fund” that derives revenue from three primary sources. These revenue sources include aircraft registration tax, aviation fuel tax, and airline flight property tax. Chapter 360 also establishes a "State Airport System," and defines the eligibility criteria.

The Legislature appropriates monies from the State Airport Fund on a biennial basis to support the state funded aviation programs and activities. The major appropriations are for airport grant-in-aid programs which support the continued development and maintenance of the State Airport System.

Federal:

Minnesota Chapter 360 requires that the state act as agent on behalf of airport municipalities for making application, and for receiving and disbursing federal funds. The Mn/DOT Office of Aeronautics is the designated state agent for providing this coordination.

The Wendell H. Ford Aviation Investment Reform Act for the 21st Century (AIR 21) is the most recent federal act authorizing aviation investment. Under this act, whenever Congress appropriates \$3.2 billion or more to the Airport Improvement Program (AIP), up to \$150,000 is entitled to non-primary airports (general aviation, reliever, non-primary commercial service). In 2001 and 2002 Congress appropriated \$3.2 billion.

Airports that have a scheduled service carrier receive AIP entitlement funds based on passenger enplanements.

AIP discretionary funds are also available to eligible airports, but their projects must compete on a nationwide basis for these funds.

Eligibility

State:

To be eligible for state grants-in-aid, the airport must be owned by a municipality, licensed for public use, and identified in the State Airport System as designated by the Commissioner of Transportation and approved by the Governor. It must also be zoned or in the process of being zoned. Currently there are 137 publicly-owned airports in Minnesota.

Federal:

To be eligible for federal grants-in-aid, an airport must be in the National Plan of Integrated Airport Systems (NPIAS). To qualify, an airport must be more than 30 minutes driving time from the nearest existing NPIAS airport and must have a minimum of 10 based aircraft. Currently, there are 90 airports in Minnesota in the NPIAS.

Project Identification

A five-year Capital Improvement Program (CIP) is maintained for all public airports in Minnesota. Updates to the CIP are submitted to the Office of Aeronautics annually by the governing body responsible for the airports, usually a municipality. Some of the projects in the CIP will slide to later years. This usually is the result of local decision and the availability of the local matching funds required for a project.

State:

The Minnesota CIP for airports is the result of the annual input received from the municipalities together with the amount of funds available for construction grants each fiscal year.

Factors that influence the selection of project elements that a municipality identifies include the State Airport System Plan (SASP), approved airport master plans and airport layout plans (ALP), statewide airport pavement management information, and licensing and inspection reports.

The Legislature appropriated \$28,596,000 for airport development and assistance for the 2002-2003 biennium. This money is used to fund the state construction grant program, to reimburse airports for eligible maintenance costs, and to build and operate navigational aids.

Federal:

The Federal Aviation Administration (FAA) also maintains an Airport Capital Improvement Program (ACIP) for airports included in the NPIAS. In Minnesota, the ACIP is developed based on input from the Office of Aeronautics and the state CIP. Projects are prioritized by the Office of Aeronautics based on criteria such as completion of a multi-phase project, safety, and system needs. The FAA has criteria for ranking projects. The rank is based on a formula with points awarded for various project elements. The rank ranges from 0 to 100, with 100 being the highest priority. The list developed by the FAA, Minneapolis Airports District Office, is submitted to compete nationally for AIP funds. Projects that are not successful in receiving AIP funds or have a project cost exceeding available AIP funding limits may receive discretionary funds later in the year.

Minnesota will receive approximately \$40 million in AIP funding in federal fiscal year 2002. In recent past, Minnesota has received \$25 million to \$35 million annually.

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Airport Development Program

ATP: 1

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
AITKIN	AIRPORT LAYOUT PLAN UPDATE	35,000	31,500	0	3,500
AITKIN	DEER FENCING	80,000	72,000	0	8,000
AITKIN	LAND PURCHASE (120 ACRES)	150,000	135,000	0	15,000
AITKIN	AIRPORT SIGNING	4,000	0	2,400	1,600
AITKIN	PAVE APRON	15,000	13,500	0	1,500
BIG FALLS	NO PROJECTS PROGRAMMED	0	0	0	0
BIGFORK	EXPANDED HANGAR AREA	35,000	0	17,500	17,500
BIGFORK	FUELING (CREDIT CARD SYSTEM)	60,000	0	30,000	30,000
BOWSTRING	TEMPORARY AIRPORT LIGHTING SYSTEM (TALS)	18,000	0	10,800	7,200
CLOQUET-CARLTON COUNTY	MAINTENANCE EQUIPMENT BUILDING	250,000	0	150,000	100,000
COOK	MASTER PLAN UPDATE & AIRPORT LAYOUT PLAN	30,000	0	18,000	12,000
COOK	TRUCK & PLOW	25,000	0	15,000	10,000
COOK	TRACTOR/LOADER/MOWER	15,000	0	9,000	6,000
COOK	ROUTE, CLEAN & SEAL CRACKS-TAXIWAY/APRON/RUNWAY	20,000	0	12,000	8,000
COOK	UTILITY TRUCK	25,000	0	15,000	10,000
COOK	PRECISION APPROACH PATH INDICATOR (PAPI)	50,000	0	30,000	20,000
COOK	HANGAR SITE PREPARATION	40,000	0	20,000	20,000
COOK	MAINTENANCE EQUIPMENT BUILDING	25,000	0	15,000	10,000
DULUTH INTERNATIONAL	SNOW REMOVAL EQUIPMENT (SRE)-SNOW PLOW #24	40,000	0	24,000	16,000
DULUTH INTERNATIONAL	CONSTRUCT RWY 3/21 NE PERIMETER ROAD, SAFETY AREA	1,965,500	1,768,950	0	196,550
DULUTH INTERNATIONAL	PAX TER SECUR & SFTY MDFY REQUIRE/CONCEPT ANALYSIS	60,000	54,000	0	6,000
DULUTH SKY HARBOR	APRON REHABILITATION AND EXTENSION	256,000	230,400	0	25,600
DULUTH SKY HARBOR	UPDATE AIRPORT LAYOUT PLAN (ALP)	22,000	19,800	0	2,200
ELY	DIFFER. TRANSPONDER LANDING SYSTEM (DTLS)	1,000,000	0	0	0
ELY	TERMINAL ROOF	10,000	0	5,800	4,200
ELY	SNOW BLOWER- REPLACE	100,000	90,000	0	10,000
ELY	NEW AIRPORT SIGN	5,000	0	3,000	2,000

ATP: 1

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ELY	OBSTRUCTION REMOVAL-NON PRECISION	90,750	81,675	0	9,075
ELY	UPGRADE VOR ACCESS ROAD	2,000	0	1,200	800
EVELETH-VIRGINIA	LAND ACCESS ROAD-LAND ACQUISITION-6908-51	10,000	0	6,000	4,000
EVELETH-VIRGINIA	REPLACE SNOW BLOWER	70,000	0	42,000	28,000
EVELETH-VIRGINIA	TAXIWAY OVERLAY	60,000	54,000	0	6,000
EVELETH-VIRGINIA	CRACK REPAIR AND SEALING	10,000	9,000	0	1,000
EVELETH-VIRGINIA	WETLAND MITIGATION	35,000	31,500	0	3,500
GRAND MARAIS-COOK COUNTY	SURFACE TREATMENT - SEAL COAT RUNWAY 9-27	75,000	67,500	0	7,500
GRAND MARAIS-COOK COUNTY	RNWKY REHAB-PVMT CRACK REPAIR (IN CONJUNCT W/EXTEN)	80,000	72,000	0	8,000
GRAND MARAIS-COOK COUNTY	UPGRADE FUELING CONTAINMENT SYSTEM	30,000	0	18,000	12,000
GRAND MARAIS-COOK COUNTY	RUNWAY EXTENSION 1300FT TO 5500+FT & TAXI/APRON	2,000,000	1,800,000	0	200,000
GRAND MARAIS-COOK COUNTY	FLY-IN CAMPGROUNDS DEVELOPMENT (PHASE I)	40,000	0	20,000	20,000
GRAND RAPIDS-ITASCA COUNTY	ENGINEERING DESIGN - RUNWAY 16/34 EXTENSION	200,000	180,000	0	20,000
GRAND RAPIDS-ITASCA COUNTY	1,000-FT EXTEND RWY 16/34-80AC LAND ACO/EASEMENT	100,000	90,000	0	10,000
GRAND RAPIDS-ITASCA COUNTY	FBO T-HANGAR APRON PAVING AND TAXILANE RECONSTRUCT	21,000	0	12,600	8,400
GRAND RAPIDS-ITASCA COUNTY	CRACK REPAIR & SEALING, RWY 16/34	25,000	22,500	0	2,500
GRAND RAPIDS-ITASCA COUNTY	AVGAS FUEL FACILITY UPGRADE-ROOF OVER TANKS	15,000	0	7,500	7,500
GRAND RAPIDS-ITASCA COUNTY	REPLACE 1989 CHEVY PICK-UP W/PLOW, RADIO, LIGHTS	35,000	0	21,000	14,000
GRAND RAPIDS-ITASCA COUNTY	SMALL UTILITY VEHICLE	10,000	0	6,000	4,000
GRAND RAPIDS-ITASCA COUNTY	MASTER PLAN STUDY	30,000	27,000	0	3,000
GRAND RAPIDS-ITASCA COUNTY	NEW ENTRANCE SIGN	15,000	0	9,000	6,000
HILL CITY	DRAINAGE IMPROVEMENTS	8,000	0	4,800	3,200
INTERNATIONAL FALLS	VASI LIGHTS FOR RUNWAY 4/22	40,000	36,000	0	4,000
INTERNATIONAL FALLS	VEHICLE PARKING-REHABILITATE AND EXPAND	500,000	450,000	0	50,000
INTERNATIONAL FALLS	HANGAR AREA ACCESS NEW TAXIWAY/WIDEN 95 TAXIWAY	250,000	225,000	0	25,000
INTERNATIONAL FALLS	RUNWAY SWEEPER	350,000	315,000	0	35,000
INTERNATIONAL FALLS	CRACK REPAIR AND SEALING	40,000	0	24,000	16,000
INTERNATIONAL FALLS	PASSENGER JET LOADER	300,000	270,000	0	30,000

ATP: 1

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
INTERNATIONAL FALLS	FEE SIMPLE LAND ACQUISITION	50,000	45,000	0	5,000
LITTLEFORK	CONSTRUCT 3 TIE-DOWNS	1,500	0	900	600
MCGREGOR	ROUTE AND SEAL RUNWAY CRACKS	10,000	0	6,000	4,000
MCGREGOR	AVGAS FUEL FACILITY	60,000	0	30,000	30,000
MOOSE LAKE-CARLTON COUNTY	INSTALL PAPIS & REILS	70,000	0	42,000	28,000
ORR	SITE PREPARATION-T- & FIXED-BASE OPERATOR (FBO) HANGAR	65,000	0	32,500	32,500
ORR	FIXED-BASE OPERATOR (FBO) HANGAR	175,000	0	87,500	87,500
ORR	MOWER	40,000	0	24,000	16,000
ORR	TAXIWAY TO HANGAR AREA	200,000	180,000	0	20,000
PINE CITY	NO PROJECTS PROGRAMMED	0	0	0	0
TOWER	FENCING AND GATES	45,000	0	0	0
TOWER	EQUIPMENT STORAGE	65,000	58,500	0	6,500
TOWER	SEAPLANE BASE ROAD AND PARKING	72,000	64,800	0	7,200
TOWER	SNOW BLOWER	180,000	162,000	0	18,000
TOWER	TAXIWAY & BUILDING AREA EXPANSION	525,000	472,500	0	52,500
TOWER	SEAPLANE BASE-ADD DOCK/RAMP	25,000	22,500	0	2,500
TWO HARBORS	SNOW BLOWER	100,000	90,000	0	10,000
Summary for Year = 2003 (72 projects)		\$10,460,750	\$7,241,625	\$772,500	\$1,401,625

ATP: 1

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
AITKIN	SELF FUEL SYSTEM	50,000	0	25,000	25,000
BIGFORK	NO PROJECTS PROGRAMMED	0	0	0	0
BOWSTRING	NO PROJECTS PROGRAMMED	0	0	0	0
CHISHOLM-HIBBING	HANGAR SITE PREPARATION-10 UNIT	120,000	0	60,000	60,000
CHISHOLM-HIBBING	AVIATION CAMPING AREA	45,600	0	27,360	18,240
CHISHOLM-HIBBING	HANDICAPPED PASSENGER BOARDING LIFT	45,000	40,500	0	4,500
CHISHOLM-HIBBING	LAND PURCHASE RUNWAY 4	30,000	27,000	0	3,000
CHISHOLM-HIBBING	SWEeper	320,000	288,000	0	32,000
CLOQUET-CARLTON COUNTY	ACQUIRE SNOW BLOWER TRUCK	150,000	135,000	0	15,000
CLOQUET-CARLTON COUNTY	MIRLS ON RUNWAY	40,000	36,000	0	4,000
COOK	PAVED APRON AND TAXIWAY CONSTRUCT/EXTEND	46,000	0	27,600	18,400
COOK	CLEAR BRUSH AND TREES	50,000	0	30,000	20,000
COOK	SECURITY ITEMS	50,000	0	30,000	20,000
COOK	SIX UNIT T-HANGAR	200,000	0	120,000	80,000
COOK	OVERLAY RUNWAY	250,000	0	150,000	100,000
DULUTH INTERNATIONAL	CONSTRUCT AIRPORT RESCUE & FIRE FIGHTING BLDG-AIP ELIGIBLE	1,581,000	1,422,900	0	158,100
DULUTH INTERNATIONAL	PAX TERMINAL SECURITY & SAFETY REQUIRE & MODIFY	2,210,000	1,989,000	0	221,000
DULUTH INTERNATIONAL	CONST AIRPORT RESCUE & FIRE FIGHT BLDG-AIP INELIG	3,519,000	0	0	0
DULUTH SKY HARBOR	IMPROVE RUNWAY SAFETY AREA	120,000	108,000	0	12,000
DULUTH SKY HARBOR	IMPLEMENT STORM WATER POLLUTION PREVENT PLAN	350,000	0	210,000	140,000
ELY	CREDIT CARD AIRCRAFT FUELING SYSTEM	25,000	0	12,500	12,500
EVELETH-VIRGINIA	EXTEND RUNWAY 9-27 - 1,275 FEET	1,300,000	1,170,000	0	130,000
EVELETH-VIRGINIA	CRACK REPAIR AND SEALING	10,000	9,000	0	1,000
EVELETH-VIRGINIA	RUNWAY PAVEMENT STRENGTHENING	350,000	315,000	0	35,000
EVELETH-VIRGINIA	OBSTRUCTION REMOVAL RUNWAY 27	25,000	22,500	0	2,500
EVELETH-VIRGINIA	FEE SIMPLE LAND ACQUISITION - 80 ACRES	48,000	43,200	0	4,800
GRAND MARAIS-COOK COUNTY	PICK-UP TRUCK/PLOW	30,000	0	18,000	12,000
GRAND MARAIS-COOK COUNTY	FLY-IN CAMPGROUND DEVELOPMENT (PHASE II)	40,000	0	20,000	20,000

ATP: 1

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
GRAND MARAIS-COOK COUNTY	ARRIVAL/DEPARTURE BUILDING EXPANSION	100,000	0	60,000	40,000
GRAND MARAIS-COOK COUNTY	AIRPORT RESCUE & FIRE FIGHTING (ARFF) VEHICLE	150,000	135,000	0	15,000
GRAND RAPIDS-ITASCA COUNTY	180-FT X 150-FT DNR/STATE OF MN HANGAR	2,000,000	0	0	2,000,000
GRAND RAPIDS-ITASCA COUNTY	FEE SIMPLE LAND PURCHASE (RWY 8-26)	300,000	270,000	0	30,000
GRAND RAPIDS-ITASCA COUNTY	10-UNIT T-HANGAR	200,000	0	0	0
GRAND RAPIDS-ITASCA COUNTY	HANGAR PURCHASE FOR MAINTENANCE EQUIP BUILDING	150,000	0	90,000	60,000
GRAND RAPIDS-ITASCA COUNTY	EXTEND RWY 16/34 & TAXIWAY-CONSTRUCT & LAND	4,500,000	4,050,000	0	450,000
HILL CITY	TURF RUNWAY RECONSTRUCTION	6,000	0	3,600	2,400
INTERNATIONAL FALLS	EXTEND 13/31 RUNWAY	6,000,000	5,400,000	0	600,000
INTERNATIONAL FALLS	FRONT-END LOADER (SNOW REMOVAL EQUIPMENT)	250,000	225,000	0	25,000
INTERNATIONAL FALLS	T-HANGAR (10 UNITS)	220,000	0	0	0
INTERNATIONAL FALLS	FEE SIMPLE LAND PURCHASE	50,000	45,000	0	5,000
INTERNATIONAL FALLS	CRACK REPAIR AND SEALING	40,000	0	24,000	16,000
LITTLEFORK	AGGREGATE ENTRANCE ROAD AND PARKING LOT	3,500	0	2,100	1,400
MCGREGOR	TRACTOR/MOWER	35,000	0	21,000	14,000
MOOSE LAKE-CARLTON COUNTY	CONSTRUCT ARRIVAL/DEPARTURE BUILDING	200,000	0	120,000	80,000
NORTHOME	EQUIPMENT & TIEDOWNS	2,500	0	1,500	1,000
NORTHOME	AIRPORT LAYOUT PLAN (ALP) (NO ALP AT THIS TIME)	5,000	0	3,000	2,000
ORR	PICK-UP TRUCK WITH PLOW	30,000	0	18,000	12,000
ORR	10-UNIT T-HANGAR	250,000	0	0	0
ORR	REPLACE SEPTIC FOR ARRIVAL/DEPARTURE BUILDING	15,000	0	9,000	6,000
ORR	CRACK SEALING, ETC.	15,000	13,500	0	1,500
PINE CITY	NO PROJECTS PROGRAMMED	0	0	0	0
TOWER	RELOCATE COUNTY ROAD AND SEWER LINE	355,000	319,500	0	35,500
TWO HARBORS	FULL LENGTH TAXIWAY	310,000	279,000	0	31,000
Summary for Year = 2004 (53 projects)		\$26,191,600	\$16,343,100	\$1,082,660	\$4,576,840

ATP: 1

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
AITKIN	T-HANGAR BUILDING	150,000	0	0	0
BIGFORK	NO PROJECTS PROGRAMMED	0	0	0	0
BIGFORK	PAVED ENTRANCE ROAD (1100-FT X 20-FT)	20,000	0	12,000	8,000
BOWSTRING	NO PROJECTS PROGRAMMED	0	0	0	0
CHISHOLM-HIBBING	PAVEMENT REHABILITATION	110,000	99,000	0	11,000
CHISHOLM-HIBBING	MOWER-TRACTOR	110,000	0	66,000	44,000
CHISHOLM-HIBBING	10-UNIT T-HANGAR	264,000	0	0	0
CHISHOLM-HIBBING	RUNWAY 13/31 OVERLAY, RUNWAY SAFETY AREA GRADING	3,500,000	3,150,000	0	350,000
CHISHOLM-HIBBING	MULTI PLANE STORAGE HANGAR (MPSH) (LEASE TO DNR)	108,000	0	0	108,000
CLOQUET-CARLTON COUNTY	SMALL TRACTOR/MOWER	12,000	0	7,200	4,800
CLOQUET-CARLTON COUNTY	AIRCRAFT FUELING SYSTEM	18,000	0	9,000	9,000
COOK	PAVED RUNWAY EXTENSION 4000'	250,000	0	150,000	100,000
COOK	REINSTATE CROSSWIND RUNWAY	200,000	0	120,000	80,000
COOK	FIXED-BASE OPERATOR (FBO) HANGAR	150,000	0	75,000	75,000
COOK	PAVED ENTRANCE ROAD	25,000	0	15,000	10,000
DULUTH INTERNATIONAL	RWY 9/27 REHAB PVD SHLDRS W/DRAINS & HIRLS, SMCGS	3,920,000	3,528,000	0	392,000
DULUTH INTERNATIONAL	PCI RATING OF PAVEMENTS-FAA REQUIREMENT	30,000	27,000	0	3,000
DULUTH INTERNATIONAL	SNOW REMOVAL EQUIPMENT (SRE) - GRADER AND LOADER	400,000	360,000	0	40,000
DULUTH SKY HARBOR	UTILITIES (GAS AND SANITARY SEWER)	200,000	0	120,000	80,000
ELY	WETLAND MITIGATION	661,000	594,900	0	66,100
ELY	LAND ACQUISITION	10,000	9,000	0	1,000
ELY	RUNWAY SHIFT	1,289,820	1,160,838	0	128,982
ELY	HANGAR SITE PREPARATIONS	522,000	0	261,000	261,000
ELY	NORTHSIDE APRON - PHASE I	123,550	111,195	0	12,355
ELY	REPLACE SNOWPLOW	75,000	0	45,000	30,000
ELY	RESURFACE PARKING LOT & ENTRANCE ROAD	50,000	0	30,000	20,000
ELY	TAXIWAY 50-FT X 6,150-FT	782,305	704,075	0	78,231
ELY	OBSTRUCTION REMOVAL-TREES & ROCK EXCAVATION	1,500,000	1,350,000	0	150,000

ATP: 1

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
EVELETH-VIRGINIA	PAPI LIGHT REPLACEMENT	15,000	13,500	0	1,500
EVELETH-VIRGINIA	PAVEMENT CRACK SEALING	10,000	9,000	0	1,000
EVELETH-VIRGINIA	TAXIWAY LIGHTING - ALL TAXIWAYS	75,000	67,500	0	7,500
EVELETH-VIRGINIA	PARALLEL TAXIWAY 9-27	600,000	540,000	0	60,000
GRAND MARAIS-COOK COUNTY	PARALLEL TAXIWAY	1,000,000	900,000	0	100,000
GRAND MARAIS-COOK COUNTY	COMPLETION OF CROSSWIND RUNWAY	1,000,000	900,000	0	100,000
GRAND MARAIS-COOK COUNTY	INSTRUMENT LANDING SYSTEM (ILS) (GPS BASED?)	600,000	0	600,000	0
GRAND RAPIDS-ITASCA COUNTY	CONSTRUCT CROSSWIND RWY/TXY 8-26 (4000X75/50) S1	5,000,000	4,500,000	0	500,000
GRAND RAPIDS-ITASCA COUNTY	PAVED APRON OVERLAY-NORTH APRON AREA	150,000	135,000	0	15,000
INTERNATIONAL FALLS	CRACK REPAIR & SEALING	40,000	0	24,000	16,000
INTERNATIONAL FALLS	FEE SIMPLE LAND ACQUISITION	50,000	45,000	0	5,000
MCGREGOR	ROUGH GRADE PRIVATE HANGAR AREA	10,000	0	5,000	5,000
MCGREGOR	CONSTRUCT 6-UNIT T-HANGAR	120,000	0	0	0
MCGREGOR	T-HANGAR SITE PREPARATION	30,000	0	15,000	15,000
MOOSE LAKE-CARLTON COUNTY	MAINTENANCE BUILDING UPGRADE	50,000	0	25,000	25,000
ORR	SEAPLANE ACCESS ROAD, RAMP AND DOCK	200,000	180,000	0	20,000
SILVER BAY	PLANNING IMPROVEMENTS (SEE S.P. 3809-17)	26,000	23,400	0	2,600
TOWER	RUNWAY OVERLAY	145,000	130,500	0	14,500
TOWER	EXTEND RUNWAY 600 FEET	280,000	252,000	0	28,000
TWO HARBORS	EXTEND RUNWAY 6-24 - 600 FEET	345,000	310,500	0	34,500
Summary for Year = 2005 (48 projects)		\$24,226,675	\$19,100,408	\$1,579,200	\$3,013,068

ATP: 2

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
BAGLEY	PAVED APRON (500 X 205) & TAXIWAY	220,000	0	132,000	88,000
BAGLEY	GRADE ACCESS TAXIWAY	22,000	0	13,200	8,800
BAGLEY	GRADE HANGAR SITES	45,000	0	22,500	22,500
BAUDETTE	RECON & EXPAND PAVED APRON & CONNECTING TAXIWAY	580,000	522,000	0	58,000
BEMIDJI-BELTRAMI COUNTY	ACQUIRE LAND/EASEMENT-RWY 7-OLSON	175,000	157,500	0	17,500
BEMIDJI-BELTRAMI COUNTY	VEHICLE RADIO UPGRADES	5,000	0	3,000	2,000
BEMIDJI-BELTRAMI COUNTY	REPLACE ENTRANCE ROAD STREET LIGHTS (MOBERG DRIVE)	50,000	0	15,000	35,000
BEMIDJI-BELTRAMI COUNTY	HANGAR SITE PREPARATION AND ACCESS TAXILANE	50,000	0	25,000	25,000
BEMIDJI-BELTRAMI COUNTY	REPLACE TRACTOR W/MOWER & DISC	60,000	0	36,000	24,000
BEMIDJI-BELTRAMI COUNTY	SNOW REMOVAL EQUIPMENT (SRE) BUILDING DESIGN	64,000	0	38,400	25,600
CROOKSTON	RUNWAY/TAXIWAY SURFACE TREATMENT	270,000	243,000	0	27,000
CROOKSTON	LARGE TRUCK W/SNOWPLOW	100,000	90,000	0	10,000
FERTILE	OBSTRUCTION REMOVAL - HANGARS & TREES	6,000	0	3,600	2,400
FOSSTON	SECURITY ITEMS	7,000	6,300	0	700
GRYGLA	AV GAS FUEL SYSTEM	30,000	0	15,000	15,000
HALLOCK	RUNWAY RECONSTRUCTION GSB EMULSION	20,000	0	12,000	8,000
HALLOCK	ARRIVAL/DEPARTURE BUILDING REMODELING	40,000	0	24,000	16,000
HALLOCK	PAVED TAXIWAY EXTENSION	50,000	0	0	0
HALLOCK	REMOTE COMMUNICATIONS OUTLET	50,000	0	50,000	0
HALLOCK	HANGAR SITE PREPARATION	150,000	0	75,000	75,000
KARLSTAD	NO PROJECTS PROGRAMMED	0	0	0	0
PARK RAPIDS	PAVE CONNECTING TAXIWAY TO RUNWAY 17-35	110,000	99,000	0	11,000
PARK RAPIDS	PAVE/EXTEND CROSSWIND RWY 17-1,000 FEET (JUSTIFY)	1,000,000	900,000	0	100,000
PARK RAPIDS	CITY SEWER AND WATER TO ARRIVAL/DEPARTURE BLDG	100,000	0	60,000	40,000
PINEY-PINECREEK	NO PROJECTS PROGRAMMED	0	0	0	0
RED LAKE FALLS	RUNWAY CRACK REPAIR	15,000	0	9,000	6,000
RED LAKE FALLS	APRON & TAXIWAY OVERLAY	30,951	0	18,571	12,380
ROSEAU	SITE PREPARATION - MULTI-PLANE HANGARS	55,000	0	27,500	27,500

ATP: 2

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ROSEAU	SITE PREPARATION (10 T-HANGARS)	85,000	0	42,500	42,500
STEPHEN	UPDATE AIRPORT LAYOUT PLAN	5,000	0	3,000	2,000
STEPHEN	CRACK REPAIR AND SEALING/RUNWAY GROOVING	11,000	0	6,600	4,400
THIEF RIVER FALLS	EMERGENCY PWR GEN & STOR BLDG & ELEC UPGRADE	120,000	108,000	0	12,000
THIEF RIVER FALLS	AV GAS CARD-TROL SYSTEM	28,000	0	14,000	14,000
THIEF RIVER FALLS	COMPLETION OF SECURITY DEER FENCE	300,000	270,000	0	30,000
THIEF RIVER FALLS	CROSSWIND RUNWAY/TAXIWAY LIGHTING/NAV-AIDS	795,000	715,500	0	79,500
WARREN	ENGINEER SURVEY OF RUNWAY CONDITION	6,000	0	3,600	2,400
WARREN	MEDIUM INTENSITY RUNWAY LIGHTS (MIRLS)	85,000	0	51,000	34,000
WARROAD	10-UNIT T-HANGAR	275,000	0	0	0
WARROAD	CRACK REPAIR & PAVEMENT FOG SEAL	75,000	67,500	0	7,500
WARROAD	HANGAR SITE PREP, AIRPORT LAYOUT PLAN UPDATE	166,324	0	83,347	82,977
WARROAD	GENERAL TAXIWAY/ACCESS ROAD & TAXILANES	200,000	180,000	0	20,000
WASKISH	CONSTRUCT NEW 3,700-FT RUNWAY	598,673	0	359,204	239,469
Summary for Year = 2003 (42 projects)		\$6,054,948	\$3,358,800	\$1,143,021	\$1,228,127

ATP: 2

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ADA/TWIN VALLEY/NORMAN COUNTY	CTA REHAB - TAXI/APRON	20,000	0	12,000	8,000
ADA/TWIN VALLEY/NORMAN COUNTY	3100-FT X 60-FT RUNWAY OVERLAY	150,000	135,000	0	15,000
BAGLEY	ARRIVAL/DEPARTURE BUILDING (1,000 SQ FT)	50,000	0	30,000	20,000
BAUDETTE	REPAIR SEA WALL AT SEAPLANE BASE	20,000	0	12,000	8,000
BAUDETTE	ROUTING AND SEALING ASHPALT SURFACES	25,000	22,500	0	2,500
BAUDETTE	CREDIT CARD FUEL FACILITY/LIGHTS & FENCE	30,000	0	15,000	15,000
BEMIDJI-BELTRAMI COUNTY	SNOW REMOVAL EQUIP STORAGE BLDG W/SAND BIN	736,000	522,560	95,680	117,760
BEMIDJI-BELTRAMI COUNTY	CONSTRUCT 10-UNIT T-HANGAR	230,000	0	0	0
BEMIDJI-BELTRAMI COUNTY	CRACK RESEALING AND ROUTE AND SEAL	35,000	0	17,500	17,500
CROOKSTON	DRAIN IMPROVE AROUND ARRIVAL/DEPART BLDG	50,000	0	30,000	20,000
FERTILE	INSTALL WATER WELL	1,000	0	600	400
FERTILE	ARRIVAL/DEPARTURE BUILDING - MINIMAL ??	20,000	0	12,000	8,000
FOSSTON	TRACTOR/LOADER/MOWER	45,000	0	27,000	18,000
GRYGLA	NO PROJECTS PROGRAMMED	0	0	0	0
HALLOCK	PAVEMENT APRON/TAXIWAY OVERLAY	40,000	36,000	0	4,000
HALLOCK	AV FUEL UPGRADE	5,000	0	2,500	2,500
KARLSTAD	NO PROJECTS PROGRAMMED	0	0	0	0
PARK RAPIDS	PAVEMENT REHAB/CRACK REPAIR	25,000	0	15,000	10,000
PINEY-PINECREEK	NO PROJECTS PROGRAMMED	0	0	0	0
RED LAKE FALLS	UNICOM RADIO & GPS NAVIGATIONAL AID	1,500	0	900	600
ROSEAU	T-HANGARS (10)	210,000	0	0	0
ROSEAU	MULTI-PLANE HANGAR ? WHERE ?	250,000	0	125,000	125,000
STEPHEN	MASTER PLAN UPDATE	5,000	0	3,000	2,000
STEPHEN	DRAINAGE SYSTEM IMPROVEMENTS	6,000	0	3,600	2,400
THIEF RIVER FALLS	HANGAR AREA RESTORATION (6,700 SQ YDS)	75,000	0	37,500	37,500
THIEF RIVER FALLS	MPSH-FBO FACILITY: HANGAR - E APRON	400,000	0	200,000	200,000
WARREN	FENCING IMPROVEMENTS	4,000	0	2,400	1,600
WARROAD	CRACK REPAIR	10,000	9,000	0	1,000

ATP: 2

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
WARROAD	ARRIVAL/DEPARTURE BLDG ASSESS & NEW DESIGN	40,000	0	24,000	16,000
WASKISH	LANDSCAPING	5,000	0	3,000	2,000
Summary for Year = 2004 (30 projects)		\$2,488,500	\$725,060	\$668,680	\$654,760

ATP: 2

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ADA/TWIN VALLEY/NORMAN COUNTY	PRECISION APPROACH PATH INDICATOR (PAPI)	57,500	51,750	0	5,750
ADA/TWIN VALLEY/NORMAN COUNTY	MULTIPLE PLANE STORAGE HANGAR (MPSH)	95,000	0	0	0
ADA/TWIN VALLEY/NORMAN COUNTY	PAVEMENT CRACK REPAIR AND SEALING	15,000	0	9,000	6,000
BAGLEY	AV GAS FUEL FACILITY	60,000	0	30,000	30,000
BAGLEY	PAVE RWY 3,300-FT X 75-FT & AUTO PARKING LOT	560,000	0	336,000	224,000
BEMIDJI-BELTRAMI COUNTY	INSTALL FULL INSTRUMENT LAND SYS (ILS)-RWY 13	600,000	0	600,000	0
BEMIDJI-BELTRAMI COUNTY	INSTALL RUNWAY 13 MALS	400,000	360,000	0	40,000
BEMIDJI-BELTRAMI COUNTY	INSTALL PAPI-RWY 7 APPROACH (ALP)-IF NEED	45,000	40,500	0	4,500
BEMIDJI-BELTRAMI COUNTY	GPS WITH ODALS FOR RUNWAY 25 APPROACH	50,000	45,000	0	5,000
BEMIDJI-BELTRAMI COUNTY	ACQUIRE LAND/EASEMENT - RWY 25	100,000	90,000	0	10,000
BEMIDJI-BELTRAMI COUNTY	SNOWPLOW TRUCK-REPLACE/RETAIN OLD-SAND	351,000	315,900	0	35,100
BEMIDJI-BELTRAMI COUNTY	RELOCATE LOCALIZER-RUNWAY 13	250,000	225,000	0	25,000
BEMIDJI-BELTRAMI COUNTY	LOADING BRIDGE	250,000	225,000	0	25,000
CROOKSTON	CRACK REPAIR	5,000	4,500	0	500
CROOKSTON	GARAGE FOR COURTESY CAR	10,000	0	6,000	4,000
FERTILE	500-FOOT RUNWAY EXTENSION	70,000	0	42,000	28,000
FOSSTON	TURF RUNWAY CONSTRUCTION OR EXTENSION	350,000	315,000	0	35,000
FOSSTON	PAVED TAXIWAY CONSTRUCTION OR EXTENSION	325,000	292,500	0	32,500
FOSSTON	TRUCK AND SNOWPLOW	45,000	40,500	0	4,500
GRYGLA	NO PROJECTS PROGRAMMED	0	0	0	0
HALLOCK	PAVED ENTRANCE ROAD	45,000	0	0	0
HALLOCK	AIRPORT SIGNING	2,000	0	1,200	800
HALLOCK	PAVED RUNWAY CONSTRUCTION OR EXTENSION	120,000	108,000	0	0
HALLOCK	BEACON REPAIR	5,000	0	3,000	2,000
KARLSTAD	NO PROJECTS PROGRAMMED	0	0	0	0
PARK RAPIDS	HANGAR SITE PREPARATION	176,600	0	88,300	88,300
PARK RAPIDS	RAMP & TAXIWAY OVERLAY	200,000	180,000	0	20,000
PARK RAPIDS	16-UNIT T-HANGAR	350,000	0	0	0

ATP: 2

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
RED LAKE FALLS	MASTER PLAN STUDY	15,000	0	9,000	6,000
RED LAKE FALLS	MAJOR HANGAR REPAIRS	20,000	0	10,000	10,000
ROSEAU	EASEMENT TO THE GROUND (77 ACRES)	21,000	18,900	0	2,100
ROSEAU	FEES SIMPLE LAND PURCHASE (42 ACRES)	36,000	32,400	0	3,600
ROSEAU	REMOVAL OLD HANGARS/BUILDING	1,000	0	600	400
ROSEAU	EXTEND RUNWAY 16/34 1,100 FEET & ILS FOR RWY 34	1,340,000	1,206,000	0	134,000
STEPHEN	EXTEND RUNWAY & RESURFACE RAMP AREA	250,000	0	150,000	100,000
THIEF RIVER FALLS	SITE PREPARATION - MPSH FOR FIXED-BASE OPERATOR	50,000	0	25,000	25,000
THIEF RIVER FALLS	NEW APRON/TXWY FOR FBO & HANGAR AREA ACCESS	300,000	0	150,000	150,000
WARREN	ROAD IMPROVEMENTS	6,000	0	3,600	2,400
WARREN	PAVEMENT CRACK REPAIR & NW TO N DRAINAGE	25,000	0	15,000	10,000
WARROAD	CRACK REPAIR	10,000	9,000	0	1,000
WARROAD	PUBLIC APRON EXPANSION & DRAINAGE DITCH	250,000	225,000	0	25,000
WARROAD	SEWER SERVICE EXTENSION (ON AIRPORT ONLY)	300,000	0	180,000	120,000
WASKISH	TEMPORARY AIRPORT LIGHTING SYSTEM (TALS)	16,000	0	9,600	6,400
Summary for Year = 2005 (43 projects)		\$7,177,100	\$3,784,950	\$1,668,300	\$1,221,850

ATP: 3

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
BACKUS	ESTABLISH TURF	5,000	0	3,000	2,000
BRAINERD-CROW WING COUNTY	ZONING RUNWAY 16/34	15,000	0	9,000	6,000
BRAINERD-CROW WING COUNTY	REPLACE 1-TON SNOWPLOW	54,200	48,780	0	5,420
BRAINERD-CROW WING COUNTY	END LOADER & RAMP PLOW	147,100	132,390	0	14,710
BRAINERD-CROW WING COUNTY	SOUTHWEST BLDG ACCESS TAXIWAY/HANGAR TAXIWAY	160,000	0	96,000	64,000
BRAINERD-CROW WING COUNTY	MED APPROACH LIGHT SYSTEM (MALS) RUNWAY 5	290,800	261,720	0	29,080
BRAINERD-CROW WING COUNTY	RUNWAY 16/34 PRELIMINARY DESIGN	300,000	270,000	0	30,000
BRAINERD-CROW WING COUNTY	PARKING LOT, ENTRANCE ROAD, DEER FENCE	540,889	486,800	0	54,089
BRAINERD-CROW WING COUNTY	RELOCATE TANKER BASE	410,000	0	246,000	164,000
BRAINERD-CROW WING COUNTY	RUNWAY 16/34 FINAL CONSTRUCTION PLANS	800,000	720,000	0	80,000
BRAINERD-CROW WING COUNTY	16/34 CONSTRUCTION	4,100,000	3,690,000	0	410,000
BROOTEN	CRACK REPAIR AND SEALING	5,000	0	3,000	2,000
BUFFALO	HANGAR SITE PREPARATION	80,000	0	40,000	40,000
BUFFALO	LAND ACQUISITION-FEE & EASEMENT (30 ACRES)	754,000	678,600	0	75,400
BUFFALO	TAXIWAY SIGNING	25,000	22,500	0	2,500
BUFFALO	FENCING	50,000	45,000	0	5,000
BUFFALO	NON-DIRECTIONAL BEACON	55,000	0	55,000	0
BUFFALO	ABOVE GROUND TANK (FUEL) REPLACEMENT/UPGRADE	75,000	0	37,500	37,500
BUFFALO	RELOCATE HANGAR AND ADD DOORS	110,000	0	55,000	55,000
BUFFALO	APRON RECONSTRUCTION (200-FT X 600-FT)	285,000	256,500	0	28,500
BUFFALO	CONSTRUCT PARKING LOT & ENTRANCE ROAD	100,000	0	60,000	40,000
BUFFALO	PAVED TAXILANE EXTENSION (1600-FT X 40-FT)	167,000	150,300	0	16,700
CAMBRIDGE	FENCING	190,000	171,000	0	19,000
CAMBRIDGE	PAVED APRON OVERLAY	260,000	234,000	0	26,000
CAMBRIDGE	AIRPORT LAYOUT PLAN & LAND OWNER LAYOUT UPDATE	50,000	45,000	0	5,000
CLARISSA	NO PROJECTS PROGRAMMED	0	0	0	0
LITTLE FALLS-MORRISON COUNTY	LIGHT APRON	40,000	36,000	0	4,000
LITTLE FALLS-MORRISON COUNTY	LIGHT VEHICLE PARKING AREA	10,000	0	6,000	4,000

ATP: 3

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
LITTLE FALLS-MORRISON COUNTY	APRON RECONSTRUCTION	120,000	108,000	0	12,000
LITTLE FALLS-MORRISON COUNTY	PREVIOUSLY PURCHASED LAND	35,000	31,500	0	3,500
LONG PRAIRIE	LAND ACQUISITION-FEE	40,000	36,000	0	4,000
LONG PRAIRIE	RUNWAY RECONSTRUCTION & EXTENSION	1,167,000	1,050,300	0	116,700
LONG PRAIRIE	LAND ACQUISITION-EASEMENT	15,000	13,500	0	1,500
LONG PRAIRIE	UPGRADE FUEL SYSTEM	35,000	0	17,500	17,500
LONGVILLE	AVGAS FUEL FACILITY	65,000	0	32,500	32,500
LONGVILLE	HANGAR SITE PREPARATION	50,000	0	25,000	25,000
LONGVILLE	SECURITY ITEMS (FENCING)	12,000	10,800	0	1,200
LONGVILLE	AGGREGATE PARKING LOT	11,000	0	6,600	4,400
LONGVILLE	ELECTRICAL SERVICES BUILDING	10,000	9,000	0	1,000
LONGVILLE	CRACK REPAIR AND SEALING	8,000	7,200	0	800
LONGVILLE	AGGREGATE ENTRANCE ROAD	6,000	5,400	0	600
LONGVILLE	DRAINAGE SYSTEM IMPROVEMENTS	95,000	85,500	0	9,500
MAPLE LAKE	NO PROJECTS PROGRAMMED	0	0	0	0
MILACA	DRAINAGE IMPROVEMENT	5,000	0	3,000	2,000
MORA	LAND ACQUISITION - EASEMENT TO THE GROUND	35,000	31,500	0	3,500
MORA	PAST LAND PURCHASES	65,000	58,500	0	6,500
MORA	LAND ACQUISITION - FEE	75,000	67,500	0	7,500
MORA	CROSSWIND RWY, LAND APPRAISAL & ACQUISITION (FEE)	185,000	166,500	0	18,500
PAYNESVILLE	10-UNIT T-HANGAR	143,000	0	0	0
PINE RIVER	AIRPORT SIGNAGE	800	0	480	320
PINE RIVER	MASTER PLAN/AIRPORT LAYOUT PLAN	60,000	0	36,000	24,000
PINE RIVER	TAXIWAY CONSTRUCTION	112,500	101,250	0	11,250
PRINCETON	REWIRE LIGHTING	40,000	36,000	0	4,000
REMER	NO PROJECTS PROGRAMMED	0	0	0	0
SAINT CLOUD	CONDUIT & FIBEROPTIC UPGRADE TO AIRPORT COMPLEX	20,000	0	12,000	8,000
SAINT CLOUD	SNOW REMOVAL EQUIPMENT (SRE) MAINT BLDG EXPAND	250,000	225,000	0	25,000

ATP: 3

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
SAINT CLOUD	STORM WATER POLLUTION PREVENTION PLAN UPDATE	15,000	0	9,000	6,000
SAINT CLOUD	CRACK SEALING	25,000	0	15,000	10,000
SAINT CLOUD	MAINTENANCE TRUCK	45,000	0	27,000	18,000
SAINT CLOUD	MULTIPLE PLANE STORAGE HANGAR (MPSH) PARKING LOT	50,000	0	0	50,000
SAINT CLOUD	PARKING ACCESS & REVENUE SYSTEM	150,000	0	75,000	75,000
SAINT CLOUD	MULTIPLE PLANE STORAGE HANGAR (MPSH) TXWY/RAMP	380,000	0	190,000	190,000
SAINT CLOUD	TERMINAL BUILDING EXPANSION	750,000	675,000	0	75,000
SAINT CLOUD	MULTIPLE PLAN STORAGE HANGAR (MPSH)-HANGAR CONST	1,500,000	0	0	1,500,000
SAINT CLOUD	AIRPORT SEWER SYSTEM FORCE MAIN	1,500,000	0	900,000	600,000
SAINT CLOUD	CONTROL TOWER	2,225,000	956,750	1,045,750	222,500
SAINT CLOUD	MPSH - HANGAR SITE PREPARATION, SOUTH BUILDING AREA	180,000	0	90,000	90,000
SAINT CLOUD	DEER FENCE	200,000	180,000	0	20,000
SAINT CLOUD	PROPERTY ACQUISITION FOR RUNWAY 13-31 EXTENSION	500,000	450,000	0	50,000
SAUK CENTRE	RUNWAY EXTENSION	75,000	0	45,000	30,000
SAUK CENTRE	RUNWAY END TURNAROUND - RUNWAY 32	9,000	0	5,400	3,600
STAPLES	RUNWAY OVERLAY	200,000	180,000	0	20,000
STAPLES	LAND ACQUISITION	25,000	22,500	0	2,500
STAPLES	MEDIUM INTENSITY RUNWAY LIGHTING SYSTEM (MIRLS)	75,000	67,500	0	7,500
STAPLES	TAXIWAY CONSTRUCTION	200,000	180,000	0	20,000
STAPLES	REMOTE COMMUNICATIONS OUTLET (RCO)-FAA INSTALLED	0	0	0	0
STAPLES	INSTALL SANITARY SEWER TO ARRIVAL/DEPARTURE BLDG	3,000	0	1,800	1,200
WALKER	12-UNIT T-HANGAR	270,000	0	0	0
WALKER	SNOW BLOWER	11,500	10,350	0	1,150
WALKER	PAVED APRON OVERLAY	40,000	36,000	0	4,000
WALKER	TRUCK WITH PLOW AND SANDER	56,000	50,400	0	5,600
WALKER	PAVED RUNWAY OVERLAY	168,000	151,200	0	16,800
Summary for Year = 2003 (82 projects)		\$20,391,789	\$12,251,740	\$3,147,530	\$4,579,519

ATP: 3

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
BACKUS	ESTABLISH TURF	5,000	0	3,000	2,000
BRAINERD-CROW WING COUNTY	EAST BUILDING ACCESS ROAD AND PARKING	475,000	213,750	142,500	118,750
BRAINERD-CROW WING COUNTY	AIRPORT LAYOUT PLAN (ALP) UPDATE	30,000	27,000	0	3,000
BRAINERD-CROW WING COUNTY	16/34 CONSTRUCTION	7,000,000	6,300,000	0	700,000
BRAINERD-CROW WING COUNTY	SECURITY IMPROVEMENTS	1,000,000	1,000,000	0	0
BRAINERD-CROW WING COUNTY	10-UNIT T-HANGAR	270,000	0	0	0
BRAINERD-CROW WING COUNTY	EAST BUILDING TAXILANES AND GRADING	267,000	240,300	0	26,700
BRAINERD-CROW WING COUNTY	HANGAR SITE PREPARATION	50,000	0	25,000	25,000
BRAINERD-CROW WING COUNTY	RUNWAY BROOM	375,000	337,500	0	37,500
BROOTEN	PAVED PARKING LOT	20,000	0	12,000	8,000
BROOTEN	PAVED TAXIWAY OVERLAY	25,000	0	15,000	10,000
BROOTEN	PAVED APRON OVERLAY	30,000	0	18,000	12,000
BROOTEN	PAVED RUNWAY OVERLAY	100,000	0	60,000	40,000
BUFFALO	ENVIRONMENTAL ASSESSMENT (EA) FOR RWY EXTE	24,000	21,600	0	2,400
BUFFALO	WETLAND MITIGATION	40,000	36,000	0	4,000
BUFFALO	PAVED TAXIWAY EXTENSION (1500-FT X 40-FT)	174,000	156,600	0	17,400
CAMBRIDGE	SITE PREPARATION FOR COMMERCIAL SITE AREA	150,000	0	90,000	60,000
CAMBRIDGE	TAXIWAY 16/34 EXTENSION	500,000	450,000	0	50,000
CLARISSA	NO PROJECTS PROGRAMMED	0	0	0	0
LITTLE FALLS-MORRISON COUNTY	REHABILITATE 500-FT RUNWAY 13/31	100,000	90,000	0	10,000
LITTLE FALLS-MORRISON COUNTY	PLANS & SPECS FOR HANGAR - UPFRONT LOCAL \$	22,000	0	0	22,000
LITTLE FALLS-MORRISON COUNTY	EXTEND TAXIWAY RUNWAY 13/31	75,000	67,500	0	7,500
LONG PRAIRIE	MALSR	160,000	144,000	0	16,000
LONG PRAIRIE	MED INTEN RWY LIGHT SYS & APPROACH SYS-PAPI/VASI	130,000	117,000	0	13,000
LONG PRAIRIE	3-FUNCTION RADIO CONTROLLER	7,000	0	4,200	2,800
LONG PRAIRIE	UNICOM RADIO	1,200	0	720	480
LONGVILLE	TRACTOR/LOADER/MOWER/SWEeper	55,000	0	33,000	22,000
LONGVILLE	CRACK REPAIR AND SEALING	8,000	7,200	0	800

ATP: 3

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
LONGVILLE	RELOCATION ASSISTANCE-BALLFIELDS	26,000	23,400	0	2,600
LONGVILLE	MASTER PLAN/AIRPORT LAYOUT PLAN UPDATE	25,000	22,500	0	2,500
LONGVILLE	FEASIBILITY STUDY	20,000	18,000	0	2,000
LONGVILLE	CLEARING AND GRUBBING	15,000	13,500	0	1,500
LONGVILLE	MAINTENANCE UTILITY TRUCK	10,000	0	6,000	4,000
MAPLE LAKE	TRUCK WITH SNOWPLOW	35,000	0	21,000	14,000
MILACA	PAVED TAXIWAY EXTENSION	15,000	0	9,000	6,000
MORA	RUNWAY REHABILITATION	400,000	360,000	0	40,000
MORA	1000-FT PAVED TAXIWAY EXTENSION	110,000	99,000	0	11,000
MORA	TAXILANE/APRON RESURFACING	120,000	108,000	0	12,000
MORA	1000-FT PAVED RUNWAY EXTENSION	250,000	225,000	0	25,000
MORA	CROSSWIND TURF RWY CONST (INCL EA & ENGRNG)	325,000	292,500	0	32,500
PAYNESVILLE	FIXED-BASE OPERATOR (FBO) HANGAR	250,000	0	125,000	125,000
PINE RIVER	AIRPORT SIGNING & SECURITY	10,000	9,000	0	1,000
PRINCETON	SNOW BLOWER/MOWER- 9030	90,000	81,000	0	9,000
REMER	HANGAR SITE PREPARATION	30,000	0	15,000	15,000
SAINT CLOUD	T-HANGAR	260,000	0	0	0
SAINT CLOUD	GENERAL AVIATION (GA) APRON EXPANSION	2,900,000	0	1,740,000	1,160,000
SAINT CLOUD	RWY 13/31 CENTERLINE & TDZ LIGHTS	1,000,000	900,000	0	100,000
SAINT CLOUD	PRECISION APPROACH RUNWAY 13	760,000	684,000	0	76,000
SAINT CLOUD	AIRLINE TERMINAL PARKING LOT EXPANSION	500,000	450,000	0	50,000
SAINT CLOUD	HANGAR SITE PREPARATION	55,000	0	27,500	27,500
SAINT CLOUD	INSTALL RUNWAY VISUAL RANGE (RVR) EQUIPMENT	50,000	45,000	0	5,000
SAINT CLOUD	CRACK SEALING	25,000	0	15,000	10,000
SAINT CLOUD	WILDLIFE FENCE	500,000	450,000	0	50,000
SAUK CENTRE	PRECISION APPROACH PATH INDICATOR (PAPI)	23,000	0	13,800	9,200
WALKER	FENCING	250,000	225,000	0	25,000
Summary for Year = 2004 (55 projects)		\$19,147,200	\$13,214,350	\$2,375,720	\$3,027,130

ATP: 3

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
BACKUS	HANGAR SITE PREPARATION	5,000	0	2,500	2,500
BRAINERD-CROW WING COUNTY	REPLACE 1/2-TON PICK-UP	30,000	0	18,000	12,000
BRAINERD-CROW WING COUNTY	CRACK SEALING AND REPAIR	120,000	0	72,000	48,000
BRAINERD-CROW WING COUNTY	CONSTRUCTION OF 16/34	1,925,000	1,732,500	0	192,500
BRAINERD-CROW WING COUNTY	NEW SEPTIC FIELD FOR TERMINAL	25,000	22,500	0	2,500
BROOTEN	CRACK REPAIR AND SEALING	5,000	0	3,000	2,000
BUFFALO	MED INTEN RWY LIGHT SYS & RWY END IDENT LIGHT SYS	150,000	135,000	0	15,000
BUFFALO	RUNWAY EXTENSION - 450'	200,000	180,000	0	20,000
BUFFALO	TIE DOWN AREA APRON EXTENSION (200' x 300')	120,000	108,000	0	12,000
BUFFALO	PAVED TAXIWAY EXTENSION (450-FT x 40-FT)	65,000	58,500	0	6,500
BUFFALO	AUTOMATED WEATHER OBSERVATION SYS (AWOS)	65,000	0	65,000	0
BUFFALO	VASI	50,000	45,000	0	5,000
BUFFALO	3-FUNCTION RADIO CONTROLLER	8,000	0	4,800	3,200
BUFFALO	RUNWAY RECONSTRUCTION	1,000,000	900,000	0	100,000
CAMBRIDGE	RUNWAY END IDENT LIGHT SYS (REILS) ON RWY 16	35,000	31,500	0	3,500
CAMBRIDGE	SNOW REMOVAL EQUIPMENT (SRE) & MAINT BLDG	250,000	225,000	0	25,000
CAMBRIDGE	T-HANGAR SITE PREPARATION	55,000	0	27,500	27,500
CLARISSA	NO PROJECTS PROGRAMMED	0	0	0	0
LITTLE FALLS-MORRISON COUNTY	PRECISION GPS APPROACH	100,000	0	0	0
LITTLE FALLS-MORRISON COUNTY	MALSR - RUNWAY LIGHTING	300,000	270,000	0	30,000
LITTLE FALLS-MORRISON COUNTY	SECURITY FENCING AND GATES	75,000	67,500	0	7,500
LITTLE FALLS-MORRISON COUNTY	8-UNIT T-HANGAR	180,000	0	0	180,000
LITTLE FALLS-MORRISON COUNTY	SITE PREPARATION RUNWAY 5/23	100,000	90,000	0	10,000
LITTLE FALLS-MORRISON COUNTY	HANGAR SITE PREPARATION	100,000	0	50,000	50,000
LONG PRAIRIE	PAST LAND PURCHASE (7701-02, -05)	31,000	27,900	0	3,100
LONGVILLE	SWEeper ON TRACTOR	100,000	0	60,000	40,000
LONGVILLE	HANGAR SITE PREPARATION	50,000	0	25,000	25,000
LONGVILLE	TRUCK AND SNOWPLOW/SNOW BLOWER	102,000	91,800	0	10,200

ATP: 3

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
LONGVILLE	OBSTRUCTION REMOVAL	15,000	13,500	0	1,500
LONGVILLE	CRACK REPAIR AND SEALING	8,000	7,200	0	800
LONGVILLE	PAVED ENTRANCE ROAD	5,000	4,500	0	500
LONGVILLE	MAINTENANCE EQUIPMENT BUILDING	50,000	0	30,000	20,000
LONGVILLE	T-HANGAR CONSTRUCTION	320,000	0	0	0
MAPLE LAKE	NO PROJECTS PROGRAMMED	0	0	0	0
MILACA	LAND PURCHASE FOR CROSSWIND RUNWAY	100,000	0	60,000	40,000
MORA	SNOW REMOVAL EQUIPMENT (SRE) BUILDING	150,000	135,000	0	15,000
PAYNESVILLE	NON-DIRECTIONAL BEACON (NDB)	55,000	0	0	0
PAYNESVILLE	BEACON, REILS, PREC APPROACH LIGHT SYS (PAPI)	118,000	0	70,800	47,200
PINE RIVER	HANGAR SITE PREPARATION	26,000	0	13,000	13,000
PINE RIVER	400-FOOT RUNWAY EXTENSION	80,000	72,000	0	8,000
PINE RIVER	OVERLAY RWY, TXWY & APRON, & RWY LIGHTING	190,000	171,000	0	19,000
PINE RIVER	LAND FOR CROSSWIND RUNWAY	54,000	48,600	0	5,400
PRINCETON	PAVEMENT REHABILITATION	30,000	27,000	0	3,000
PRINCETON	PAVED RUNWAY EXTENSION (CROSSWIND RUNWAY)	340,000	306,000	0	34,000
REMER	PARKING LOT UPGRADE	2,000	0	1,200	800
SAIN T CLOUD	RUNWAY 5/23 WETLAND MITIGATION	1,000,000	900,000	0	100,000
SAIN T CLOUD	RENTAL CAR MAINTENANCE FACILITY	150,000	0	0	150,000
SAIN T CLOUD	CRACK SEALING	25,000	0	15,000	10,000
SAIN T CLOUD	TRACTOR/MOWER	150,000	0	90,000	60,000
SAIN T CLOUD	RUNWAY 5-23 EXTENSION ENVIRONMENTAL	200,000	180,000	0	20,000
SAIN T CLOUD	PROPERTY ACQUISITION	2,500,000	0	0	0
SAIN T CLOUD	RUNWAY 5-23 EXTENSION DESIGN	350,000	315,000	0	35,000
SAUK CENTRE	PAVED ENTRANCE ROAD	30,000	0	18,000	12,000
SAUK CENTRE	HANGAR	350,000	0	0	0
STAPLES	MULTIPLE PLANE STORAGE HANGAR (MPSH)	100,000	0	0	0
STAPLES	APRON REHABILITATION	150,000	135,000	0	15,000

ATP: 3

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
STAPLES	T-HANGAR CONSTRUCTION	160,000	0	0	0
STAPLES	PRECISION APPROACH PATH INDICATORS (PAPIS)	50,000	45,000	0	5,000
STAPLES	HANGAR SITE PREPARATION AND PAVING	45,000	0	22,500	22,500
STAPLES	RUNWAY END IDENTIFIER LIGHTING SYSTEM (REILS)	25,000	22,500	0	2,500
WALKER	LAND ACQUISITION FOR RUNWAY EXTENSION	50,000	45,000	0	5,000
Summary for Year = 2005 (61 projects)		\$12,124,000	\$6,412,500	\$648,300	\$1,478,200

ATP: 4

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ALEXANDRIA	BEACON REPAIR	6,000	0	3,600	2,400
ALEXANDRIA	SECURITY ITEMS (FENCING)	10,000	9,000	0	1,000
ALEXANDRIA	MOWER	14,000	0	8,400	5,600
ALEXANDRIA	CRACK SEALING AND REPAIR	15,000	13,500	0	1,500
ALEXANDRIA	HANGAR SITE PREPARATION	115,000	0	57,500	57,500
ALEXANDRIA	T-HANGAR	250,000	0	0	0
ALEXANDRIA	FIXED-BASE OPERATOR (FBO) FACILITY	500,000	0	250,000	250,000
APPLETON	CRACK REPAIR AND BITUMINOUS OVERLAY	200,000	0	120,000	80,000
BARNESVILLE	NO PROJECTS PROGRAMMED	0	0	0	0
BENSON	CAROUSEL HANGAR CONSTRUCTION	90,000	0	0	0
BENSON	CRACK REPAIR AND SEALING	5,000	4,500	0	500
BENSON	REPLACE RUNWAY END IDENTIFIER LIGHT SYSTEM (REILS)	15,000	13,500	0	1,500
BENSON	HANGAR SITE PREPARATION	25,000	0	12,500	12,500
BENSON	REPLACE MED INTENSITY RWY LIGHT SYS (MIRLS) CABLE	50,000	45,000	0	5,000
BENSON	DRAINAGE SYSTEM IMPROVEMENTS	4,000	3,600	0	400
DETROIT LAKES	VERY HIGH FREQ OMNI-DIRECTIONAL RANGE (VOR) RELOC	500,000	0	500,000	0
DETROIT LAKES	UPDATE AIRPORT LAYOUT PLAN	65,000	58,500	0	6,500
DETROIT LAKES	HANGAR SITE PREPARATION	45,000	0	22,500	22,500
DETROIT LAKES	PROPERTY ACQUISITION (TESSMAN)	108,000	97,200	0	10,800
DETROIT LAKES	OPEN BAY TYPE HANGAR	170,000	0	0	0
ELBOW LAKE	MASTER PLAN/AIRPORT LAYOUT PLAN & FEAS/ENVIR STUDY	52,000	46,800	0	5,200
ELBOW LAKE	MAINTENANCE EQUIPMENT BUILDING	175,000	0	105,000	70,000
FERGUS FALLS	NO PROJECTS PROGRAMMED	0	0	0	0
GLENWOOD	CRACK FILL/SEAL COAT	45,000	40,500	0	4,500
GLENWOOD	HANGAR CONSTRUCTION	150,000	0	0	0
GRACEVILLE	NO PROJECTS PROGRAMMED	0	0	0	0
HAWLEY	SEAL COAT RUNWAY	19,000	0	11,400	7,600
HAWLEY	CRACK FILL RUNWAY	20,000	0	12,000	8,000

ATP: 4

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
HAWLEY	REPLACE VASI W/PRECISION APPROACH PATH INDICATOR	48,000	0	28,800	19,200
HENNING	NO PROJECTS PROGRAMMED	0	0	0	0
MAHNOMEN COUNTY	AVGAS FUEL FACILITY	30,000	0	15,000	15,000
MAHNOMEN COUNTY	ARRIVAL/DEPARTURE BUILDING	42,000	0	25,200	16,800
MAHNOMEN COUNTY	FEE SIMPLE LAND PURCHASE	60,000	54,000	0	6,000
MAHNOMEN COUNTY	PAVED RUNWAY CONSTRUCTION-4,000 FEET	700,000	630,000	0	70,000
MAHNOMEN COUNTY	PAVE HANGAR APRON	8,000	0	4,000	4,000
MOORHEAD	ENVIRONMENTAL ASSESSMENT/CROSSWIND RUNWAY	10,000	9,000	0	1,000
MOORHEAD	ZONING FOR CROSSWIND RUNWAY	15,000	0	9,000	6,000
MORRIS	RUNWAY OVERLAY (3400' X 75)	290,000	261,000	0	29,000
MORRIS	APRON OVERLAY (606' X 150')	41,000	36,900	0	4,100
MORRIS	USED COURTESY CAR	2,000	0	0	2,000
MORRIS	SNOW BLOWER/CAB & HEATER FOR TORO GROUNDMASTER	8,000	0	4,800	3,200
MORRIS	UPDATE AIRPORT LAYOUT PLAN (ALP)	10,000	0	6,000	4,000
MORRIS	TAXIWAY OVERLAY (522' X 42')	10,000	9,000	0	1,000
MORRIS	HEAT/WEATHER STRIPPING & INSULATION FOR HANGAR	48,000	0	24,000	24,000
MORRIS	TRACTOR/LOADER/SNOW BLOWER	74,000	66,600	0	7,400
MORRIS	600-FOOT RUNWAY EXTENSION	291,000	0	174,600	116,400
MORRIS	PRECISION APPROACH PATH INDICATOR (PAPI)	50,000	45,000	0	5,000
MURDOCK	NO PROJECTS PROGRAMMED	0	0	0	0
ORTONVILLE	FEASIBILITY STUDY/ENVIRONMENTAL ASSESSMENT	20,000	18,000	0	2,000
PELICAN RAPIDS	HANGAR TAXIWAY EXTENSION	4,000	0	2,000	2,000
PELICAN RAPIDS	CAROUSEL HANGAR & TAXIWAY	66,000	0	0	0
PERHAM	TRACTOR/LOADER/MOWER	45,000	0	27,000	18,000
STARBUCK	TRACTOR/LOADER/MOWER	20,000	0	12,000	8,000
WADENA	TRUCK AND SNOWPLOW	95,000	85,500	0	9,500
WADENA	CRACK REPAIR/SEAL RWY, TXWY, APRON & ENTRANCE ROAD	48,000	43,200	0	4,800
WHEATON	MULTIPLE PLANE STORAGE HANGAR (MPSH)	50,000	0	0	0

ATP: 4

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
WHEATON	CARDTROL FUEL FACILITY	12,000	0	6,000	6,000
WHEATON	SECURITY FENCE	1,000	900	0	100
WHEATON	STRUCTURAL OVERLAY	265,000	238,500	0	26,500
Summary for Year = 2003 (59 projects)		\$5,011,000	\$1,829,700	\$1,441,300	\$964,000

ATP: 4

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ALEXANDRIA	PRECISION APPROACH PATH INDICATORS (PAPIS)	85,000	76,500	0	8,500
ALEXANDRIA	CRACK REPAIR AND SEALING	3,000	2,700	0	300
APPLETON	SIGNING	2,500	0	1,500	1,000
BARNESVILLE	NO PROJECTS PROGRAMMED	0	0	0	0
BENSON	UPDATE AIRPORT LAYOUT PLAN	20,000	18,000	0	2,000
BENSON	FEAS STUDY/ENVIRO ASSESS CROSSWIND RUNWAY 2/20	40,000	36,000	0	4,000
BENSON	CRACK REPAIR AND SEALING	5,000	4,500	0	500
DETROIT LAKES	MAINT EQUIP BLDG EXPAND/SNOW REMOVAL EQUIP	283,800	255,420	0	28,380
DETROIT LAKES	SNOW REMOVAL EQUIPMENT (SRE)	253,000	227,700	0	25,300
ELBOW LAKE	TRACTOR/LOADER/MOWER	30,000	0	18,000	12,000
ELBOW LAKE	FEE SIMPLE LAND ACQUISITION (56 ACRES)	84,000	75,600	0	8,400
ELBOW LAKE	PRELIMINARY DESIGN/ACQUISITION SERVICES	32,000	28,800	0	3,200
ELBOW LAKE	TRUCK AND SNOWPLOW	80,000	72,000	0	8,000
FERGUS FALLS	CLEAN & SEAL APRON CONCRETE JOINTS	200,000	180,000	0	20,000
FERGUS FALLS	RECONSTRUCT ENTRANCE ROAD	200,000	180,000	0	20,000
FERGUS FALLS	T-HANGAR CONSTRUCTION	300,000	0	0	0
FERGUS FALLS	HANGAR SITE PREPARATION	120,000	0	60,000	60,000
GLENWOOD	PAVED APRON OVERLAY	40,000	36,000	0	4,000
GLENWOOD	PAVED TAXIWAY OVERLAY	40,000	36,000	0	4,000
GRACEVILLE	NO PROJECTS PROGRAMMED	0	0	0	0
HAWLEY	LAND ACQ FOR RUNWAY EXTENSION-EASEMENTS	20,000	0	12,000	8,000
HAWLEY	ARRIVAL/DEPARTURE BUILDING	52,000	0	31,200	20,800
HAWLEY	T-HANGAR SITE PREPARATION AND PAVING	47,000	0	23,500	23,500
HENNING	OBSTRUCTION REMOVAL (POWERLINE)	3,000	0	1,800	1,200
HERMAN	DRAINAGE SYSTEM IMPROVEMENTS	2,500	0	1,500	1,000
MAHNOMEN	PAVED TAXIWAY CONSTRUCTION	120,000	108,000	0	12,000
MAHNOMEN	TURF RUNWAY CONSTRUCTION - CROSSWIND	125,000	112,500	0	12,500
MAHNOMEN	PAVED APRON CONSTRUCTION	40,000	36,000	0	4,000

ATP: 4

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
MOORHEAD	LAND ACQ FOR CROSSWIND RUNWAY (FEE 114-EASE 28)	280,000	252,000	0	28,000
MOORHEAD	HANGAR SITE PREPARATION	180,000	0	90,000	90,000
MORRIS	PICK-UP WITH PLOW	20,000	18,000	0	2,000
MURDOCK	NO PROJECTS PROGRAMMED	0	0	0	0
ORTONVILLE	TAXIWAY REFLECTORS	2,500	0	1,500	1,000
PELICAN RAPIDS	TRACTOR/MOWER	75,000	0	45,000	30,000
PERHAM	MASTER PLAN UPDATE	30,000	0	18,000	12,000
STARBUCK	NO PROJECTS PROGRAMMED	0	0	0	0
WADENA	FUEL FACILITY (ADD 3RD PUMP)	25,000	0	12,500	12,500
WADENA	DEER FENCE	60,000	54,000	0	6,000
WHEATON	PAVED APRON EXPANSION	100,000	90,000	0	10,000
WHEATON	LAND PURCH & ENVIRONMENTAL ASSESSMENT (EA)	100,000	90,000	0	10,000
Summary for Year = 2004 (40 projects)		\$3,100,300	\$1,989,720	\$316,500	\$494,080

ATP: 4

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ALEXANDRIA	SEAL COAT RUNWAYS, TAXIWAYS & APRON	437,000	393,300	0	43,700
ALEXANDRIA	CRACK REPAIR AND SEALING	3,000	2,700	0	0
ALEXANDRIA	TRUCK WITH SNOWPLOW AND WING	85,000	76,500	0	8,500
ALEXANDRIA	FUEL SYSTEM CREDIT CARD READER	18,000	0	9,000	9,000
APPLETON	APRON EXPANSION	70,000	0	42,000	28,000
BARNESVILLE	NO PROJECTS PROGRAMMED	0	0	0	0
BENSON	LAND ACQUISITION CROSSWIND RUNWAY 2/20	200,000	180,000	0	20,000
BENSON	CONSTRUCT PAVED CROSSWIND RUNWAY 2/20	1,000,000	900,000	0	100,000
BENSON	OVERLAY APRON	50,000	45,000	0	5,000
BENSON	CRACK REPAIR AND SEALING	5,000	4,500	0	500
DETROIT LAKES	WATER & SEWER EXTENSION	144,408	0	86,645	57,763
DETROIT LAKES	REPLACEMENT OF HANGAR DOORS	20,000	0	10,000	10,000
ELBOW LAKE	PAVED ENTRANCE ROAD (24' X 1100')	54,000	48,600	0	5,400
ELBOW LAKE	3-FUNCTION RADIO CONTROLLER	5,000	0	3,000	2,000
ELBOW LAKE	OBSTRUCTION REMOVAL	7,000	6,300	0	700
ELBOW LAKE	ELECTRICAL SERVICES BUILDING	14,000	12,600	0	1,400
ELBOW LAKE	SECURITY FENCING	11,000	9,900	0	1,100
ELBOW LAKE	TAXIWAY REFLECTORS	15,000	13,500	0	1,500
ELBOW LAKE	PAVED APRON RECONSTRUCTION (400' X 200')	35,000	31,500	0	3,500
ELBOW LAKE	PAVED TAXIWAY CONSTRUCTION (400' X 35')	75,000	67,500	0	7,500
ELBOW LAKE	PAVED APRON EXPANSION (200' X 200')	90,000	81,000	0	9,000
ELBOW LAKE	MEDIUM INTENSITY RUNWAY LIGHTS (MIRL)	115,000	103,500	0	11,500
ELBOW LAKE	PAVED RUNWAY CONSTRUCTION (3300' X 75')	550,000	495,000	0	55,000
FERGUS FALLS	TRACTOR/LOADER/MOWER	65,000	0	39,000	26,000
FERGUS FALLS	EMERGENCY GENERATOR	60,000	0	36,000	24,000
GLENWOOD	PAVED RUNWAY EXTENSION	45,000	40,500	0	4,500
GLENWOOD	PAVED RUNWAY OVERLAY	250,000	225,000	0	25,000
GLENWOOD	SECURITY FENCING	5,000	4,500	0	500

ATP: 4

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
GRACEVILLE	NO PROJECTS PROGRAMMED	0	0	0	0
HAWLEY	8-UNIT T-HANGAR	185,000	0	0	0
HENNING	3-FUNCTION RADIO CONTROLLER	3,000	0	0	0
HENNING	VASI	6,000	0	0	6,000
HENNING	RUNWAY END IDENT LIGHT SYSTEM (REILS)	5,000	0	0	5,000
HERMAN	NO PROJECTS PROGRAMMED	0	0	0	0
MAHNOMEN COUNTY	USED TRUCK AND SNOWPLOW	40,000	36,000	0	4,000
MAHNOMEN COUNTY	INSTRUMENT APPROACH SYSTEM	60,000	0	36,000	24,000
MAHNOMEN COUNTY	6-UNIT T-HANGAR	150,000	0	0	0
MOORHEAD	EXTEND RUNWAY TO 5000 FEET	260,000	234,000	0	26,000
MOORHEAD	TURF CROSSWIND RUNWAY (150' X 3400')	385,000	346,500	0	38,500
MOORHEAD	EXTEND PARALLEL TAXIWAY	185,000	166,500	0	18,500
MOORHEAD	RELOCATE AGRICULTURAL AIRCRAFT FACILITY	165,000	148,500	0	16,500
MORRIS	TRUCK AND SNOWPLOW	70,000	63,000	0	7,000
MURDOCK	NO PROJECTS PROGRAMMED	0	0	0	0
ORTONVILLE	UNDERGROUND STORAGE TANK UPGRADE	2,500	0	1,250	1,250
ORTONVILLE	HANGAR APRON REPAIR	5,000	0	3,000	2,000
ORTONVILLE	PAVED PARKING LOT	25,000	0	15,000	10,000
ORTONVILLE	PAVED APRON OVERLAY	26,000	23,400	0	2,600
ORTONVILLE	PAVED TAXIWAY OVERLAY	26,000	23,400	0	2,600
ORTONVILLE	PAVED RUNWAY OVERLAY	250,000	225,000	0	25,000
PELICAN RAPIDS	PAVED PARKING LOT CONSTRUCTION	10,000	0	6,000	4,000
PERHAM	MAINTENANCE UTILITY TRUCK	45,000	0	27,000	18,000
STARBUCK	NO PROJECTS PROGRAMMED	0	0	0	0
WADENA	SPRAY WASH FACILITY	25,000	0	0	25,000
WADENA	ENVRO ASSESS FOR CROSSWIND RUNWAY	30,000	27,000	0	3,000
WHEATON	RUNWAY EXTENSION	400,000	360,000	0	40,000
Summary for Year = 2005 (55 projects)		\$5,786,908	\$4,394,700	\$313,895	\$740,013

ATP: 6

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ALBERT LEA	NEW A/D, FIXED-BASE OPER BLDG-PARTIC VARIES BY SQ FT	300,000	0	165,000	135,000
ALBERT LEA	DESIGN RUNWAY 1	400,000	360,000	0	40,000
ALBERT LEA	NEW 100-FT x 100-FT FIXED-BASE OPERATOR FACILITY	200,000	0	100,000	100,000
ALBERT LEA	LAND EASEMENTS	150,000	135,000	0	15,000
ALBERT LEA	LAND ACQUISITION/WETLAND MITIGATION	100,000	90,000	0	10,000
ALBERT LEA	LANDSIDE PARKING EXPANSION-PHASE 1	38,000	0	22,800	15,200
ALBERT LEA	DEMOLISH LARGE WOOD HANGAR	25,000	0	15,000	10,000
AUSTIN	REPLACE ELECTRICAL SERVICES BUILDING	50,000	45,000	0	5,000
AUSTIN	REPLACE ARRIVAL/DEPARTURE (A/D) BUILDING	500,000	0	300,000	200,000
AUSTIN	HANGAR SITE PREPARATION	30,000	0	15,000	15,000
AUSTIN	TAXIWAY RECONSTRUCTION & EXTENSION	1,500,000	1,350,000	0	150,000
DODGE CENTER	AIRPORT LAYOUT PLAN (ALP) UPDATE	25,000	22,500	0	2,500
DODGE CENTER	PAVED COMMERCIAL TAXIWAY	250,000	225,000	0	25,000
FARIBAULT	PAST LAND PURCHASE (S.P. 6601-27)	264,000	237,600	0	26,400
FARIBAULT	PARALLEL TAXIWAY RECONSTRUCTION (PHASE I)	100,000	90,000	0	10,000
FARIBAULT	DRAINAGE SYSTEM IMPROVEMENTS (REPLACEMENT)	50,000	45,000	0	5,000
FARIBAULT	CONNECTING TAXIWAY OVERLAY	28,000	25,200	0	2,800
FARIBAULT	HANGAR SITE PREPARATION	40,000	0	20,000	20,000
OWATONNA	APRON EXPANSION	165,000	148,500	0	16,500
OWATONNA	PAST LAND PURCHASE (PARCEL B)	191,900	172,710	0	19,190
OWATONNA	TRUCK WITH PLOW	120,000	0	72,000	48,000
RED WING	FUEL SYSTEM CARD READER	20,000	0	12,000	8,000
RED WING	SNOW REMOV EQUIP-LOADER W/SNOWBLADE-BLOWER ATT	170,000	153,000	0	17,000
ROCHESTER	STORM WTR DETEN PONDS-IF ON A/P LAND OR JUSTIFIED	300,000	0	180,000	120,000
ROCHESTER	REPLACE BOILERS IN TERMINAL & SERVICE BUILDING	500,000	0	300,000	200,000
ROCHESTER	ENVIRONMENTAL TESTING OF STORM WATER	30,000	0	18,000	12,000
ROCHESTER	APRON REPAIR AND SEAL - TERMINAL AREA	120,000	0	72,000	48,000
ROCHESTER	HANGAR SITE PREPARATION	200,000	0	100,000	100,000

ATP: 6

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ROCHESTER	TERM BLDG SPRINKLER SYSTEM & NEW WATER PIPING	340,000	0	204,000	136,000
ROCHESTER	T-HANGAR #5 - 10 UNITS	260,000	0	208,000	52,000
WINONA	PAVED APRON OVERLAY	50,000	45,000	0	5,000
WINONA	SEAL HANGAR DOOR & REPLACE HEATERS	10,000	0	5,000	5,000
WINONA	6-UNIT T-HANGAR	165,400	0	0	0
WINONA	EVALUATE APPROACH LIGHTING SYSTEM	10,000	9,000	0	1,000
WINONA	MAIN RUNWAY OVERLAY	450,000	405,000	0	45,000
WINONA	HANGAR SITE PREPARATION	40,000	0	20,000	20,000
Summary for Year = 2003 (36 projects)		\$7,192,300	\$3,558,510	\$1,828,800	\$1,639,590

ATP: 6

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ALBERT LEA	ELECTRICAL SERVICES BUILDING/FEEDS	175,000	157,500	0	17,500
ALBERT LEA	RELOCATE PLAZA STREET	300,000	270,000	0	30,000
ALBERT LEA	RWY END IDENT LIGHT SYS (REILS) RWY 16/34	30,000	27,000	0	3,000
ALBERT LEA	PRECISION APPROACH PATH INDICATOR-RWY 16/34	66,000	59,400	0	6,600
ALBERT LEA	LIGHTED GUIDANCE SIGNS	75,000	67,500	0	7,500
ALBERT LEA	PROTECT (OR REPLACE) 200' NATURAL GAS PIPELINE	135,000	121,500	0	13,500
ALBERT LEA	REHABILITATE PARALLEL TAXIWAY	280,000	252,000	0	28,000
ALBERT LEA	RUNWAY 16/34 RELOCATION	3,100,000	2,790,000	0	310,000
ALBERT LEA	NEW WINDSOCK	16,000	14,400	0	1,600
ALBERT LEA	HIGH INTENSITY RWY LIGHT SYS (HIRLS) RWY 16/34	195,000	175,500	0	19,500
ALBERT LEA	OMNI-DIRECTIONAL APPROACH LIGHT SYS (ODALS)	80,000	72,000	0	8,000
AUSTIN	INSTRUMENT LANDING SYSTEM	600,000	0	0	0
AUSTIN	8-UNIT T-HANGAR	160,000	0	0	0
AUSTIN	OMNI-DIRECT APPROACH LIGHT SYS (ODALS)-NORTH	50,000	45,000	0	5,000
AUSTIN	RUNWAY RECONSTRUCTION & EXTENSION	2,500,000	2,250,000	0	250,000
AUSTIN	APPROACH LIGHTING SYSTEM	150,000	135,000	0	15,000
CALEDONIA-HOUSTON COUNTY	OVERLAY PARKING LOT	10,000	0	6,000	4,000
CALEDONIA-HOUSTON COUNTY	OVERLAY TAXIWAYS	25,000	22,500	0	2,500
CALEDONIA-HOUSTON COUNTY	MILL & OVERLAY RUNWAY	200,000	180,000	0	20,000
CALEDONIA-HOUSTON COUNTY	OVERLAY ENTRANCE ROAD	7,500	6,750	0	750
DODGE CENTER	SNOW REMOVAL EQUIPMENT (SRE) BUILDING	50,000	45,000	0	5,000
DODGE CENTER	SNOW REMOVAL EQUIP (SRE)-TRUCK W/SNOWPLOW	50,000	45,000	0	5,000
FARIBAULT	PARALLEL TAXIWAY RECONSTRUCTION (PHASE II)	175,000	157,500	0	17,500
OWATONNA	T-HANGAR	300,000	0	0	0
OWATONNA	MULTI MEDIA FURNISHINGS	6,000	0	3,600	2,400
RED WING	PAST LAND PRUCHASE (PAR 5B)	32,000	28,800	0	3,200
RED WING	SNOW REMOVAL EQUIPMENT (SRE) - TRUCK W/PLOW	135,000	121,500	0	13,500
ROCHESTER	TRUCK WITH 18-FT BROOM	260,000	0	156,000	104,000

ATP: 6

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ROCHESTER	LOADING BRIDGE TO GATE #5	265,000	238,500	0	26,500
ROCHESTER	REMOVE TAXIWAYS A-4 AND A-5, REPLACE WITH A-4A	760,000	684,000	0	76,000
ROCHESTER	RUNWAY 13/31 1500' EXT, PHASE I, INCL GRADE CR 16	5,000,000	4,500,000	0	500,000
RUSHFORD	RE-PAVE RUNWAY	144,000	0	86,400	57,600
WINONA	CRACK REPAIR	20,000	18,000	0	2,000
WINONA	TRACTOR W/MOWER, BLOWER ATTACHMENTS	100,000	0	60,000	40,000
Summary for Year = 2004 (34 projects)		\$15,451,500	\$12,484,350	\$312,000	\$1,595,150

ATP: 6

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
ALBERT LEA	FUEL SYSTEM UPGRADE	15,000	0	7,500	7,500
AUSTIN	AIRPORT ENTRANCE SIGNING	5,000	0	5,000	0
AUSTIN	RADIO CONTROLLER	7,000	0	4,200	2,800
AUSTIN	FENCING/SECURITY ITEMS	25,000	22,500	0	2,500
AUSTIN	RECONSTRUCT APRON	1,000,000	900,000	0	100,000
CALEDONIA - HOUSTON COUNTY	MOVE HNGRS & BEACON FROM NON-PREC PRIM/7:1 ZONE	15,000	13,500	0	1,500
CALEDONIA - HOUSTON COUNTY	DRILL WELL - FIRE PROTECTION	30,000	0	18,000	12,000
DODGE CENTER	RUNWAY END IDENTIFIER LIGHTING SYSTEM (REILS)	24,000	21,600	0	2,400
DODGE CENTER	SOD PARALLEL TAXIWAY	260,000	234,000	0	26,000
FARIBAULT	FEASIBILITY & ENVIRONMENTAL STUDIES (CROSSWIND)	125,000	112,500	0	12,500
OWATONNA	BIT CROSSWIND RWY 04/22 CONST (3000-FT X 75-FT)	1,900,000	1,710,000	0	190,000
OWATONNA	UPDATE AIRPORT LAYOUT PLAN	15,000	13,500	0	1,500
OWATONNA	AIRPORT INDUSTRIAL PARK	100,000	90,000	0	10,000
OWATONNA	FIXED-BASE OPERATOR (FBO) BUILDING	250,000	0	0	250,000
RED WING	HANGAR SITE PREPARATION	200,000	0	100,000	100,000
RED WING	ELECTRICAL MAINTENANCE PICK-UP & BLADE	30,000	0	18,000	12,000
RED WING	TRACTOR W/SAND BUCKET & SWEEPER	90,000	81,000	0	9,000
RED WING	PARKING LOT EXPANSION	40,000	0	24,000	16,000
RED WING	APRON EXPANSION & AIRPORT FENCING	130,000	117,000	0	13,000
ROCHESTER	REPLACE ELECTRICAL CABLE ON TAXIWAY LIGHTS	600,000	540,000	0	60,000
ROCHESTER	SNOW REMOVAL EQUIPMENT (SRE) MAINT BLDG EXPAND	1,500,000	1,350,000	0	150,000
ROCHESTER	RUNWAY 13/31 PHASE II, PAVING AND LIGHTING	5,100,000	4,590,000	0	510,000
RUSHFORD	MASTER PLAN	45,000	0	27,000	18,000
WINONA	SEAL COAT TAXIWAYS AND RUNWAYS	80,000	72,000	0	8,000
WINONA	PAVED TAXIWAY OVERLAY (PARALLEL TO MAIN RWY)	150,000	135,000	0	15,000
WINONA	UPGRADE AIRSIDE AIRPORT SIGNS	40,000	0	24,000	16,000
WINONA	UPGRADE RUNWAY EDGE LIGHTS & ELEC SERV BLDG	160,000	144,000	0	16,000
WINONA	MULTIPLE PLANE STORAGE HANGAR (MPSH)	160,000	0	0	0

ATP: 6

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
Summary for Year = 2005 (28 projects)		\$12,096,000	\$10,146,600	\$227,700	\$1,561,700

ATP: 7

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
BLUE EARTH	CRACK REPAIR & SEALING	8,000	7,200	0	800
BLUE EARTH	RUNWAY 16 OBSTRUCTION REMOVAL	30,000	27,000	0	3,000
BLUE EARTH	PARKING LOT	53,000	0	31,800	21,200
BLUE EARTH	BITUMINOUS APRON	64,900	58,410	0	6,490
BLUE EARTH	ARRIVAL/DEPARTURE BUILDING EXPANSION	75,000	0	45,000	30,000
BLUE EARTH	ACCESS ROAD CONSTRUCTION	94,900	85,410	0	9,490
BLUE EARTH	T-HANGAR REPAIRS	6,000	0	3,000	3,000
FAIRMONT	MECHANICAL SWEEPER	20,000	18,000	0	2,000
FAIRMONT	PAST LAND PURCHASE (S.P. 4601-31)	93,300	83,970	0	9,330
FAIRMONT	DRAINAGE SYSTEM IMPROVEMENTS	20,000	18,000	0	2,000
FAIRMONT	SNOW REMOVAL EQUIPMENT (SRE)-TRUCK & SNOWPLOW	98,000	88,200	0	9,800
FAIRMONT	MAINTENANCE UTILITY TRUCK	20,000	0	12,000	8,000
JACKSON	CRACK SEAL, SURFACE TREATMENT & PAINT	63,000	56,700	0	6,300
LE SUEUR	PAVED TAXIWAY RECONSTRUCTION	75,000	67,500	0	7,500
LE SUEUR	SANITARY SEWER FOR ARRIVAL/DEPARTURE BUILDING	6,750	0	4,050	2,700
LE SUEUR	CONSTRUCT FIXED-BASE OPERATOR (FBO) FACILITY	300,000	0	150,000	150,000
LE SUEUR	TAXIWAY EXTENSION - PHASE I	175,000	157,500	0	17,500
LE SUEUR	RENOVATE CURRENT ARRIVAL/DEPARTURE BUILDING	64,000	0	38,400	25,600
LE SUEUR	HANGAR SITE PREPARATION	18,000	0	9,000	9,000
LE SUEUR	PARKING LOT EXPANSION	16,785	0	10,071	6,714
LE SUEUR	RUNWAY RECONSTRUCT	225,000	202,500	0	22,500
LUVERNE	175 ACRES FEE SIMPLE LAND PURCH-NEW RWY LOCATE	875,000	787,500	0	87,500
LUVERNE	PAVEMENT CRACK REPAIR	10,000	9,000	0	1,000
LUVERNE	AUTOMATED WEATHER OBSERVATION SYSTEM (AWOS)	65,000	0	65,000	0
MANKATO	STORMWATER DETENTION BASIN	240,000	216,000	0	24,000
MANKATO	PREVIOUS LAND PURCHASE (S.P. 0701-25)	670,000	603,000	0	67,000
MANKATO	BUILDING ENTRANCE CANOPIES	140,000	0	84,000	56,000
MANKATO	SUBSURFACE DRAINAGE-WETLAND	100,000	90,000	0	10,000

ATP: 7

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
MANKATO	LAND ACQUISITION FOR RUNWAY EXTENSION	110,000	99,000	0	11,000
NEW ULM	2002 BITUMINOUS CRACK SEALING/REPAIR	15,000	0	9,000	6,000
NEW ULM	HANGAR #4 DOOR REPLACEMENT	40,000	0	20,000	20,000
NEW ULM	ENVIRONMENTAL ASSESSMENT - RUNWAY EXTENSION	130,000	117,000	0	13,000
SAINT JAMES	NO PROJECTS PROGRAMMED	0	0	0	0
SLEEPY EYE	MAINTENANCE EQUIPMENT BUILDING	20,000	0	12,000	8,000
SPRINGFIELD	AIRPORT LAYOUT PLAN (ALP) UPDATE	25,000	22,500	0	2,500
SPRINGFIELD	LAND - 50 ACRES FEE & 50 ACRES EASEMENT	150,000	135,000	0	15,000
SPRINGFIELD	PAST LAND PURCHASE (S.P. 0804-02)	58,650	52,785	0	5,865
SPRINGFIELD	ENVIRONMENTAL ASSESS (EA) & FEAS STUDY-RWY 13/31	20,000	18,000	0	2,000
WASECA	ARRIVAL/DEPARTURE (A/D) BUILDING MODIFICATIONS	35,000	0	21,000	14,000
WASECA	UPDATE AIRPORT LAYOUT PLAN (ALP)	40,000	36,000	0	4,000
WASECA	ENVIRONMENTAL ASSESSMENT	30,000	27,000	0	3,000
WELLS	PRECISION APPROACH PATH INDICATOR (PAPI)	23,000	0	13,800	9,200
WELLS	FEASIBILITY STUDY & AIRPORT LAYOUT PLAN (ALP)	30,000	0	18,000	12,000
WORTHINGTON	AIRPORT LAYOUT PLAN (ALP) UPDATE	14,000	0	8,400	5,600
WORTHINGTON	RWY 17-35 RECONSTRUCTION	2,296,570	2,066,913	0	229,657
WORTHINGTON	ENTRANCE ROAD REHABILITATION	140,000	0	84,000	56,000
WORTHINGTON	REPLACE FRONT PLOW & ADD UNDERBODY PLOW (420)	44,000	0	22,000	22,000
WORTHINGTON	SECURITY GATE	8,000	0	4,800	3,200
WORTHINGTON	TAXIWAY C RECONSTRUCTION/EXTENSION	3,362,363	3,026,127	0	336,236
WORTHINGTON	ROTARY MOWER	20,000	0	12,000	8,000
Summary for Year = 2003 (50 projects)		\$10,238,218	\$8,176,215	\$677,321	\$1,384,682

ATP: 7

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
BLUE EARTH	CRACK REPAIR & SEALING	8,000	7,200	0	800
BLUE EARTH	LAND ACQUISITION (10 ACRES)	25,000	22,500	0	2,500
BLUE EARTH	PAST LAND PURCHASE REIMBURSEMENT	181,458	163,312	0	18,146
BLUE EARTH	RUNWAY EXTENSION - 600 FEET	220,000	198,000	0	22,000
BLUE EARTH	T-HANGAR REPAIRS	6,000	0	3,000	3,000
FAIRMONT	HANGAR LIGHT IMPROVEMENTS	75,000	0	37,500	37,500
FAIRMONT	SEWAGE SYSTEM REVISIONS	83,000	0	49,800	33,200
FAIRMONT	PARTITIONS IN EXISTING T-HANGARS	40,000	0	20,000	20,000
FAIRMONT	T-HANGAR	352,000	0	0	0
JACKSON	TERMINAL UPDATE	80,000	0	48,000	32,000
JACKSON	AIRPORT LAYOUT PLAN (ALP) UPDATE	30,000	27,000	0	3,000
LE SUEUR	TRACTOR/LOADER/MOWER	100,000	0	60,000	40,000
LE SUEUR	LAND ACQUISITION/OBSTRUCTION REMOVAL	200,000	180,000	0	20,000
LUVERNE	UNICOM RADIO	2,000	0	1,200	800
LUVERNE	PRECISION APPROACH PATH INDICATOR (PAPI)	50,000	45,000	0	5,000
LUVERNE	MEDIUM INTENSITY RUNWAY LIGHTING SYSTEM (MIRLS)	150,000	135,000	0	15,000
LUVERNE	HANGAR SITE PREPARATION	100,000	0	50,000	50,000
LUVERNE	NEW PAVED RUNWAY & TXY-450 FT WEST OF PRESENT	1,648,000	1,483,200	0	164,800
LUVERNE	REPLACE LIGHTED WINDSOCK	6,000	5,400	0	600
LUVERNE	10-UNIT T-HANGAR	325,000	0	0	0
LUVERNE	TAXIWAY SIGNAGE	25,000	22,500	0	2,500
LUVERNE	RUNWAY END IDENTIFIER LIGHTING SYSTEM (REILS)	30,000	27,000	0	3,000
MANKATO	CROSSWIND RUNWAY SAFETY AREA	90,000	81,000	0	9,000
MANKATO	SNOW PLOW UPGRADE (27'-0")	265,000	238,500	0	26,500
MANKATO	SUBSURFACE DRAINAGE-MAINLINE RUNWAY SYSTEM	370,000	333,000	0	37,000
MANKATO	RECONST RWY 15-33 (ENVIRO ASSESS & ENGINEERING)	5,900,000	5,310,000	0	590,000
NEW ULM	2003 BITUMINOUS CRACK SEALING/REPAIR	18,000	0	10,800	7,200
NEW ULM	FEE SIMPLE LAND PUR (130 ACRES)-PRIMARY RWY EXT	780,000	702,000	0	78,000

ATP: 7

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
SAINT JAMES	PAST LAND PURCHASE	85,000	76,500	0	8,500
SAINT JAMES	250HP SNOW BLOWER - EQUIPMENT REPLACEMENT	100,000	90,000	0	10,000
SAINT JAMES	HANGAR SITE PREPARATION	50,000	0	25,000	25,000
SAINT JAMES	TAXILANE PAVEMENT EXTENSION	120,000	108,000	0	12,000
SLEEPY EYE	NO PROJECTS PROGRAMMED	0	0	0	0
SPRINGFIELD	CRACK REPAIR & SEAL COAT	30,000	27,000	0	3,000
SPRINGFIELD	TAXIWAY TO T-HANGARS	30,000	27,000	0	3,000
SPRINGFIELD	HANGAR CONSTR - 6 UNITS	180,000	0	0	0
SPRINGFIELD	T-HANGAR SITE PREPARATION	20,000	0	10,000	10,000
SPRINGFIELD	NEW 36' HANGAR DOOR	10,000	0	5,000	5,000
WASECA	OBSTRUCTION TREE REMOVAL - NORTH END - JPH	6,000	5,400	0	600
WASECA	PAVED TAXILANE EXTENSION	30,000	27,000	0	3,000
WASECA	AIRPORT BEACON REPLACEMENT	35,000	31,500	0	3,500
WELLS	AVGAS FUEL FACILITY	60,000	0	30,000	30,000
WELLS	MEDIUM INTENSITY RUNWAY LIGHTING SYSTEM (MIRLS)	130,000	0	78,000	52,000
WORTHINGTON	WATER & SEWER CONNECTION TO CITY	200,000	0	120,000	80,000
Summary for Year = 2004 (44 projects)		\$12,245,458	\$9,373,012	\$548,300	\$1,467,146

ATP: 7

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
BLUE EARTH	RUNWAY OVERLAY	200,000	180,000	0	20,000
BLUE EARTH	APRON EXPANSION	255,000	229,500	0	25,500
BLUE EARTH	CRACK REPAIR & SEALING	8,000	7,200	0	800
FAIRMONT	BEACON INSTALLATION OR REPAIR	35,000	31,500	0	3,500
FAIRMONT	MEDIUM INTENSITY RUNWAY LIGHT SYS (MIRLS)	150,000	135,000	0	15,000
JACKSON	TORO MOWER	18,000	0	10,800	7,200
LE SUEUR	UPDATE AIRPORT LAYOUT PLAN (ALP)	25,000	22,500	0	2,500
LE SUEUR	PRECISION APPROACH PATH INDICATOR (PAPI)	50,000	45,000	0	5,000
MANKATO	HANGAR SITE PREPARATION (CORPORATE ?)	380,000	0	190,000	190,000
MANKATO	EXTEND RUNWAY	2,000,000	1,800,000	0	200,000
NEW ULM	COUNTY ROAD 27 RELOCATION	880,000	792,000	0	88,000
NEW ULM	2004 BITUMINOUS CRACK SEALING/REPAIR	20,000	0	12,000	8,000
NEW ULM	RUNWAY RECONSTRUCTION & EXTENSION	3,030,000	2,727,000	0	303,000
NEW ULM	UTILITY EXTENSION (STORM SEWER 1,500-LF)	52,500	0	31,500	21,000
NEW ULM	ACCESS ROAD RELOCATION	315,000	0	189,000	126,000
NEW ULM	UTILITY EXTENSION (SANITARY SEWER 900-LF)	31,500	0	18,900	12,600
SAINT JAMES	2900-FT X 40-FT PAVED TAXIWAY EXTENSION	540,000	486,000	0	54,000
SPRINGFIELD	PRECISION APPROACH PATH INDICATOR (PAPI)	57,500	51,750	0	5,750
WASECA	HANGAR SITE PREPARATION	75,000	0	37,500	37,500
WASECA	APRON OVERLAY	100,000	90,000	0	10,000
WELLS	NO PROJECTS PROGRAMMED	0	0	0	0
WORTHINGTON	T-HANGAR ENTRANCE ROAD	22,000	0	11,000	11,000
WORTHINGTON	CONCRETE APRON RECONSTRUCTION	535,000	481,500	0	53,500
WORTHINGTON	AIRPORT SIGN	14,000	0	8,400	5,600
Summary for Year = 2005 (24 projects)		\$8,793,500	\$7,078,950	\$509,100	\$1,205,450

ATP: 8

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
CANBY	PAVED APRON RECONSTRUCTION (300-FT x 100-FT)	100,000	90,000	0	10,000
CANBY	3-FUNCTION RADIO CONTROLLER	7,000	0	0	0
CANBY	PAVED RUNWAY EXTENSION (75-FTx 900-FT)	250,000	225,000	0	25,000
CANBY	LIGHTED WINDSOCK	6,000	5,400	0	600
CANBY	PAVED RUNWAY RECONSTRUCTION	240,000	216,000	0	24,000
CANBY	MEDIUM INTENSITY RUNWAY LIGHTING SYSTEM (MIRLS)	110,000	99,000	0	11,000
CANBY	PAVED ENTRANCE ROAD (24-FTx 800-FT)	50,000	45,000	0	5,000
CANBY	BEACON INSTALLATION	35,000	31,500	0	3,500
CANBY	RUNWAY END IDENTIFIER LIGHTING SYSTEM (REILS)	24,000	21,600	0	2,400
CANBY	PAVED PARKING LOT	25,000	0	15,000	10,000
CANBY	PAVED TAXIWAY CONSTRUCTION (40-FT x 70-FT)	50,000	45,000	0	5,000
GLENCOE	PAVEMENT MARKING	14,000	0	8,400	5,600
GLENCOE	CRACK FILLING	15,000	0	9,000	6,000
GLENCOE	SEAL COAT	22,000	0	13,200	8,800
GRANITE FALLS	LAND ACQUISITION (40 ACRES)	100,000	0	60,000	40,000
HECTOR	OBSTRUCTION REMOVAL	300	0	180	120
HECTOR	CRACK REPAIR AND SEALING	5,000		3,000	
HECTOR	SOD PACKER FOR TURF RUNWAY UPKEEP	15,000	0	9,000	6,000
HECTOR	AUTOMATED WEATHER STATION	65,000	0	0	0
HUTCHINSON	APRON EXPANSION	38,334	34,501	0	3,833
HUTCHINSON	WETLAND RELOCATION	128,333	115,500	0	12,833
HUTCHINSON	REMOTE COMMUNICATIONS OUTLET (RCO)-FAA INSTALL	0	0	0	0
LITCHFIELD	PAVED TAXIWAY EXTENSION (2400-FT X 40-FT)	390,000	351,000	0	39,000
LITCHFIELD	HANGAR SITE PREPARATION	80,000	0	40,000	40,000
LITCHFIELD	8-UNIT HANGAR CONSTRUCTION	260,000	0	0	0
LITCHFIELD	UPDATE AIRPORT LAYOUT PLAN (ALP)	13,500	12,150	0	1,350
MADISON-LAC QUI PARLE	APRON IMPROVEMENTS	39,000	35,100	0	3,900
MADISON-LAC QUI PARLE	RUNWAY 13/31 IMPROVEMENTS	266,000	239,400	0	26,600

ATP: 8

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
MADISON-LAC QUI PARLE	ELEC SYS & PRECISION APPROACH PATH INDICATOR SYS	123,300	110,970	0	12,330
MADISON-LAC QUI PARLE	TAXIWAY IMPROVEMENTS	76,400	68,760	0	7,640
MADISON-LAC QUI PARLE	AIRPORT LAYOUT PLAN (ALP) UPDATE	38,000	34,200	0	3,800
MADISON-LAC QUI PARLE	PAVE ENTRANCE ROAD	28,000	25,200	0	2,800
MADISON-LAC QUI PARLE	T-HANGAR APRON IMPROVEMENTS	101,000	0	50,500	50,500
MARSHALL	UPDATE AIRPORT LAYOUT PLAN AND PROPERTY MAP	50,000	45,000	0	5,000
MARSHALL	REVERSIBLE PLOW	5,000	4,500	0	500
MARSHALL	RUNWAY AND TAXIWAY SURFACE TREATMENT	45,000	40,500	0	4,500
MARSHALL	CRACK REPAIR AND SEALING	20,000	18,000	0	2,000
MARSHALL	FEASIBILITY STUDY/ENVIRONMENTAL ASSESSMENT	100,000	90,000	0	10,000
MARSHALL	INSTALL MED INTEN RWY LIGHT SYS (MIRLS)-RWY 02/20	100,000	90,000	0	10,000
MARSHALL	EXTEND RUNWAY 02/20 TO 4,000 FEET	300,000	270,000	0	30,000
MARSHALL	MAINTENANCE UTILITY TRUCK	18,000	0	10,800	7,200
MARSHALL	EXTEND TAXIWAY TO RUNWAY 02/20	100,000	90,000	0	10,000
MONTEVIDEO-CHIPPEWA COUNTY	PLANS & SPECIFICATIONS	60,000	54,000	0	6,000
MONTEVIDEO-CHIPPEWA COUNTY	LAND ACQUISITION/EASEMENTS	100,000	90,000	0	10,000
OLIVIA	RADIO	2,000	0	0	0
OLIVIA	REPLACE BEACON ASSEMBLY	7,000	0	4,200	2,800
OLIVIA	CRACK SEALING	15,000	0	9,000	6,000
OLIVIA	UPGRADE HANGAR DOORS (4)	8,000	0	4,000	4,000
PIPESTONE	CRACK REPAIR AND SEALING	5,000	0	3,000	2,000
PIPESTONE	SURFACE TREATMENT AUTO PARKING LOT	15,000	0	9,000	6,000
PIPESTONE	RUNWAY END IDENTIFIER LIGHTING SYSTEM (REILS)	25,000	22,500	0	2,500
PIPESTONE	PAVED APRON RECONSTRUCTION	500,000	450,000	0	50,000
PIPESTONE	PAVED RUNWAY RECONSTRUCTION (18/36 5000' x 75')	2,500,000	2,250,000	0	250,000
REDWOOD FALLS	CRACK REPAIR & SEALING	7,500	6,750	0	750
REDWOOD FALLS	HANGAR SITE PREPARATION	52,500	0	26,250	26,250
SLAYTON	CRACK REPAIR	15,000	0	9,000	6,000

ATP: 8

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
TRACY	AGGREGATE ENTRANCE ROAD (30-FT X 800-FT)	80,000	72,000	0	8,000
TRACY	AGGREGATE PARKING LOT (30-FT X 100-FT)	18,000	0	10,800	7,200
TYLER	INSTALL NEW TIEDOWNS	1,000	0	600	400
TYLER	SNOW BLOWER	8,000	0	4,800	3,200
TYLER	AIRPORT SIGNING	2,500	0	1,500	1,000
TYLER	ESTABLISH TURF (3 ACRES)	3,600	0	2,160	1,440
TYLER	UPDATE AIRPORT LAYOUT PLAN (ALP)	10,000	0	6,000	4,000
TYLER	TURF TAXIWAY CONSTRUCTION/EXTENSION	15,000	0	9,000	6,000
TYLER	PURCHASE 1600 TURBO WIDE AREA MOWER	37,995	0	25,330	12,665
TYLER	CHAIN LINK FENCE	3,000	0	1,800	1,200
WILLMAR	T-HANGAR CONSTRUCTION	300,000	0	0	0
WILLMAR	HANGAR SITE PREPARATION	292,000	0	146,000	146,000
WILLMAR	PAVED APRON CONSTRUCTION	545,200	490,680	0	54,520
WILLMAR	PAVED PARKING LOT	33,000	0	19,800	13,200
WILLMAR	AVGAS FUEL FACILITY	60,000	0	30,000	30,000
WILLMAR	TRUCK AND SNOWPLOW	90,000	81,000	0	9,000
WILLMAR	CLEARING AND GRUBBING	103,000	92,700	0	10,300
WILLMAR	PAVED ENTRANCE ROAD	220,000	198,000	0	22,000
WILLMAR	DRAINAGE SYSTEM IMPROVEMENTS	850,000	765,000	0	85,000
WILLMAR	DISTANCE MEASURING EQUIPMENT (DME)	127,000	0	0	0
WILLMAR	PAVE AND LIGHT TAXIWAY CONSTRUCTION	733,408	660,067	0	73,341
WILLMAR	GRADING AIP ELIGIBLE	2,322,300	2,090,070	0	232,230
WILLMAR	VERY HIGH FREQ OMNI-DIRECTIONAL RANGE (VOR)	350,000	0	0	0
WILLMAR	ARRIVAL/DEPARTURE BUILDING	900,000	0	540,000	360,000
WILLMAR	FIXED-BASE OPERATOR (FBO) FACILITY	946,000	0	473,000	473,000
WILLMAR	PAVED RUNWAY CONSTRUCTION, HIRLS & REILS	1,300,000	1,170,000	0	130,000
WILLMAR	GRADING - NON-AIP ELIGIBLE	1,331,000	0	798,600	532,400
WILLMAR	PAVING CROSSWIND RUNWAY	787,900	0	472,740	315,160

ATP: 8

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
WINDOM	PAST LAND PURCHASE	27,000	24,300	0	2,700
WINDOM	MOVE T-HANGAR TO NEW SITE-FROM PRIM/7:1 SURFACE	19,000	17,100	0	1,900
WINDOM	CRACK REPAIR & SEALING	38,000	34,200	0	3,800
WINDOM	PAVED PARKING LOT	50,000	0	30,000	20,000
WINDOM	HANGAR SITE PREPARATION	100,000	0	50,000	50,000
WINDOM	LIGHTED WINDSOCK	6,000	5,400	0	600
WINDOM	LAND ACQ-CROSSWIND RUNWAYS, DRIVEWAY & BLDGS	750,000	675,000	0	75,000
WINSTED	IMPROVEMENTS TO TURF STRIP	60,000	0	36,000	24,000
WINSTED	INSTALL UTILITIES	12,000	0	7,200	4,800
WINSTED	PAVED TAXIWAY RECONSTRUCTION	10,000	9,000	0	1,000
WINSTED	AIRPORT SIGNING	2,000	0	1,200	800
Summary for Year = 2003 (95 projects)		\$19,309,070	\$11,711,048	\$2,950,060	\$3,534,963

ATP: 8

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
CANBY	PRECISION APPROACH PATH INDICATOR (PAPI)	46,000	41,400	0	4,600
CANBY	TAXIWAY REFLECTORS	700	630	0	70
CANBY	NON-DIRECTIONAL BEACON (NDB)	55,000	0	0	0
CANBY	CLEARING AND GRUBBING	23,000	20,700	0	2,300
CANBY	OBSTRUCTION REMOVAL	12,000	10,800	0	1,200
CANBY	REMOTE COMMUNICATIONS OUTLET (RCO)	10,000	9,000	0	1,000
CANBY	FENCING/SECURITY LIGHTS	8,000	7,200	0	800
CANBY	AIRPORT SIGNING	2,500	0	1,500	1,000
CANBY	AUTOMATED WEATHER STATION	65,000	0	0	0
GLENCOE	REMODEL ARRIVAL/DEPARTURE (A/D) BUILDING	30,000	0	18,000	12,000
GLENCOE	SITE PREP - FIXED-BASE OPERATOR (FBO) FACILITY	35,000	0	17,500	17,500
GLENCOE	BUILDING AREA GRADING	195,000	0	117,000	78,000
GLENCOE	FBO AIRCRAFT MAINTENANCE HANGAR 80-FT X 100-FT	325,000	0	162,500	162,500
GRANITE FALLS	PRECISION APPROACH PATH INDICATORS-BOTH ENDS	48,000	0	28,800	19,200
GRANITE FALLS	AUTOMATED WEATHER STATION	65,000	0	0	0
GRANITE FALLS	RADIO UNICOM EQUIPMENT	1,500	0	900	600
GRANITE FALLS	RUNWAY EXTENSION AND LIGHTS TO 4,700 FEET	700,000	0	420,000	280,000
GRANITE FALLS	BITUMINOUS OVERLAY	120,000	0	72,000	48,000
HECTOR	SURFACE TREATMENT	5,000	0	3,000	2,000
HUTCHINSON	SURFACE TREATMENT	56,667	51,000	0	5,667
HUTCHINSON	FEE SIMPLE LAND ACQUISITION (RESIDENTIAL HOME)	110,000	99,000	0	11,000
LITCHFIELD	HANGAR SITE PREPARATION	80,000	0	40,000	40,000
LITCHFIELD	HANGAR CONSTRUCTION	260,000	0	0	0
LITCHFIELD	PAVED RUNWAY OVERLAY	302,000	271,800	0	30,200
MADISON-LAC QUI PARLE	NO PROJECTS PROGRAMMED	0	0	0	0
MARSHALL	MAINTENANCE EQUIPMENT BUILDING ADDITION	180,000	0	108,000	72,000
MARSHALL	LAND FOR RUNWAY 12/30 EXTENSION	750,000	675,000	0	75,000
MARSHALL	RADIO UNICOM EQUIPMENT	2,000	0	1,200	800

ATP: 8

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
MONTEVIDEO-CHIPPEWA COUNTY	RESURFACE RUNWAY, APRON, TAXIWAY	340,000	306,000	0	34,000
MONTEVIDEO-CHIPPEWA COUNTY	EXTEND MED INTENSE RUNWAY LIGHT SYS (MIRLS)-14/32	26,000	23,400	0	2,600
MONTEVIDEO-CHIPPEWA COUNTY	UPDATE PRECISION APPROACH PATH INDICATOR (PAPI)	40,000	36,000	0	4,000
MONTEVIDEO-CHIPPEWA COUNTY	RUNWAY 14/32 EXTENSION (900 FT)	265,000	238,500	0	26,500
OLIVIA	AIRPORT SIGNING (ENTRANCE SIGN)	5,000	0	3,000	2,000
PIPESTONE	AUTOMATED CREDIT CARD READER FOR FUEL SYSTEM	12,000	0	6,000	6,000
PIPESTONE	FUEL PUMP	1,200	0	600	600
REDWOOD FALLS	CRACK REPAIR AND SEALING	7,500	6,750	0	750
REDWOOD FALLS	AVIGATION EASEMENT/RELOCATION	40,000	36,000	0	4,000
REDWOOD FALLS	SURFACE TREATMENT (SAND/CHIP/SLURRY)	109,200	98,280	0	10,920
SLAYTON	BITUMINOUS REPAIR	20,000	0	12,000	8,000
TRACY	3-FUNCTION RADIO CONTROLLER	7,000	0	0	0
TYLER	AGGREGATE PARKING LOT/ENTRANCE ROAD	30,000	0	18,000	12,000
TYLER	SEPTIC SYSTEM, WATER, UTILITIES	25,000	0	15,000	10,000
WILLMAR	AIRPORT SIGNING	1,000	900	0	100
WILLMAR	RUNWAY STRIPING	5,500	4,950	0	550
WILLMAR	REMOTE COMMUNICATIONS OUTLET (RCO)	10,000	0	0	0
WILLMAR	LIGHTED WINDSOCK	7,000	6,300	0	700
WILLMAR	AUTOMATED WEATHER STATION	65,000	0	0	0
WILLMAR	ELECTRICAL SERVICES BUILDING	14,100	12,690	0	1,410
WILLMAR	BEACON INSTALLATION	35,000	31,500	0	3,500
WILLMAR	RADIO UNICOM EQUIPMENT	1,200	0	720	480
WILLMAR	HANGAR SITE PREPARATION	45,000	0	22,500	22,500
WILLMAR	POWERLINE RELOCATION	646,119	581,507	0	64,612
WILLMAR	PRECISION APPROACH PATH INDICATOR (PAPI)	56,000	50,400	0	5,600
WILLMAR	UTILITIES CONNECTION	200,000	180,000	0	20,000
WILLMAR	PIPELINE RELOCATION	200,000	180,000	0	20,000
WILLMAR	MED APPRO LIGHT SYS/RWY ALIGN INDICATOR LIGHT SYS	170,000	153,000	0	17,000

ATP: 8

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
WILLMAR	JET FUEL FACILITY	100,000	0	50,000	50,000
WILLMAR	3-FUNCTION RADIO CONTROLLER	7,000	0	4,200	2,800
WILLMAR	PRECISION INSTRUMENT LANDING SYSTEM	634,000	0	0	0
WINDOM	8-UNIT T-HANGAR	176,000	0	0	0
WINDOM	ENT ROAD RELOCATE-NOW IN RUNWAY APPROACH	51,000	45,900	0	5,100
WINDOM	FENCING AROUND FACILITY	56,000	50,400	0	5,600
WINSTED	PAVED APRON CONSTRUCTION & EXPANSION	24,000	21,600	0	2,400
WINSTED	FUEL FACILITY BUILDING	3,900	0	1,950	1,950
WINSTED	SITE SURVEY	4,000	3,600	0	400
WINSTED	CRACK REPAIR & SEALING	6,500	5,850	0	650
WINSTED	HANGAR SITE PREPARATION	16,000	0	8,000	8,000
WINSTED	PARALLEL TAXIWAY	20,000	0	12,000	8,000
Summary for Year = 2004 (68 projects)		\$6,969,586	\$3,260,057	\$1,144,370	\$1,228,159

ATP: 8

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
CANBY	MAINTENANCE UTILITY TRUCK	20,000	0	12,000	8,000
CANBY	TRUCK AND SNOWPLOW	95,000	85,500	0	9,500
CANBY	MAINTENANCE EQUIPMENT BUILDING	120,000	0	72,000	48,000
GLENCOE	PRECISION APPROACH PATH INDICATOR (PAPI)	58,000	0	34,800	23,200
GLENCOE	RUNWAY END IDENTIFIER LIGHTING SYSTEM (REILS)	28,000	0	16,800	11,200
GRANITE FALLS	HANGAR SITE PREPARATION	60,000	0	30,000	30,000
GRANITE FALLS	MAINTENANCE BUILDING ADDITION	120,000	0	72,000	48,000
GRANITE FALLS	10-UNIT T-HANGAR	200,000	0	0	0
HECTOR	PAVED RUNWAY EXTENSION	325,000	292,500	0	32,500
HECTOR	TRUCK AND SNOWPLOW	35,000	31,500	0	3,500
HECTOR	ARRIVAL/DEPARTURE (A/D) BUILDING EXPANSION	75,000	0	45,000	30,000
HUTCHINSON	SECURITY ITEMS	11,500	10,350	0	1,150
HUTCHINSON	APRON EXPANSION (3,500 SQ YDS)	40,000	36,000	0	4,000
HUTCHINSON	RUNWAY SHOULDER DRAINAGE IMPROVEMENTS	85,000	76,500	0	8,500
HUTCHINSON	T-HANGAR CONSTRUCTION	176,000	0	0	0
MADISON-LAC QUI PARLE	NO PROJECTS PROGRAMMED	0	0	0	0
MARSHALL	SNOW BLOWER 8-FOOT (TRACTOR TYPE)	10,000	9,000	0	1,000
MARSHALL	FRONT END MOWER (6-FOOT)	20,000	0	12,000	8,000
MARSHALL	OVERLAY RUNWAY 12/30	600,000	540,000	0	60,000
MARSHALL	INSTALL HIGH INTENSE RWY LIGHT SYS-RUNWAY 12/30	1,100,000	990,000	0	110,000
MARSHALL	EXTEND RUNWAY 12/30 TO 7,000 FEET	2,300,000	2,070,000	0	230,000
MONTEVIDEO-CHIPPEWA COUNTY	APRON EXPANSION	90,000	81,000	0	9,000
MONTEVIDEO-CHIPPEWA COUNTY	JET FUEL FACILITY	100,000	0	50,000	50,000
OLIVIA	6-UNIT T-HANGAR	155,000	0	0	0
OLIVIA	CRACK SEALING & REPAIR	10,000	0	6,000	4,000
OLIVIA	AERIAL APPLICATOR SPRAY WASH FACILITY	50,000	0	0	50,000
PIPESTONE	NO PROJECTS PROGRAMMED	0	0	0	0
REDWOOD FALLS	PAINT STRIPING	20,000	18,000	0	2,000

ATP: 8

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
REDWOOD FALLS	AIRPORT SIGNAGE	35,000	31,500	0	3,500
REDWOOD FALLS	DRAINAGE SYSTEM IMPROVEMENTS	90,000	81,000	0	9,000
REDWOOD FALLS	PAVE TAXIWAY	200,000	180,000	0	20,000
REDWOOD FALLS	T-HANGAR CONSTRUCTION	350,000	0	0	0
SLAYTON	SEAL COAT	18,000	0	10,800	7,200
TRACY	NO PROJECTS PROGRAMMED	0	0	0	0
TYLER	6-UNIT T-HANGAR	132,000	0	0	0
WILLMAR	TRACTOR, LOADER AND MOWER	70,000	0	42,000	28,000
WILLMAR	T-HANGAR CONSTRUCTION	325,000	0	0	0
WINDOM	LIGHTING FOR CROSSWIND RUNWAY	5,000	4,500	0	500
WINDOM	MOVE APRON TO NEW RWY & OUT OF PRIM/7:1 SURF	107,000	96,300	0	10,700
WINDOM	EXTEND PRIMARY RUNWAY TO 4,200 FEET	132,000	118,800	0	13,200
WINDOM	CROSSWIND RUNWAY	660,000	594,000	0	66,000
WINSTED	TRACTOR/LOADER/MOWER	32,000	0	19,200	12,800
WINSTED	AGGREGATE ENTRANCE ROAD	49,000	44,100	0	4,900
WINSTED	FENCING	28,000	25,200	0	2,800
WINSTED	T-HANGAR	88,000	0	0	0
WINSTED	ABOVE GROUND FUEL & CARD SYSTEM	21,000	0	10,500	10,500
Summary for Year = 2005 (46 projects)		\$8,245,500	\$5,415,750	\$433,100	\$970,650

ATP: M

Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
AIRLAKE	PLANE WASH & RESTROOM FACILITIES	150,000	0	0	150,000
AIRLAKE	MAINTENANCE OFFICE REPAIR/RECONSTRUCTION	300,000	0	0	300,000
AIRLAKE	SEWER/WATER INSTALLATION - NORTH BUILDING AREA	1,500,000	0	0	1,500,000
AIRLAKE	SOUTH BUILDING AREA DEVELOPMENT	2,100,000	1,890,000	0	210,000
ANOKA COUNTY-BLAINE	2003 PAVEMENT REHABILITATION	350,000	315,000	0	35,000
ANOKA COUNTY-BLAINE	SEWER/WATER EXTENSIONS	200,000	0	0	200,000
ANOKA COUNTY-BLAINE	BUILDING AREA - WEST ANNEX	1,000,000	900,000	0	100,000
ANOKA COUNTY-BLAINE	RUNWAY 9/27 PARALLEL TAXIWAY EXTENSION	1,000,000	900,000	0	100,000
ANOKA COUNTY-BLAINE	BUILDING AREA - EAST ANNEX ROADWAY	1,300,000	1,170,000	0	130,000
ANOKA COUNTY-BLAINE	RUNWAY 9/27 MALSR/ILS	2,600,000	1,890,000	500,000	210,000
ANOKA COUNTY-BLAINE	RUNWAY 9/27 EXTENSION/WIDENING	6,500,000	5,850,000	0	650,000
CRYSTAL	SEWER/WATER EXTENSIONS	200,000	0	0	200,000
CRYSTAL	RUNWAY 6L/24R RECONSTRUCTION	850,000	765,000	0	85,000
CRYSTAL	2003 PAVEMENT REHABILITATION	375,000	337,500	0	37,500
FLYING CLOUD	RUNWAY 18/36 RECONSTRUCTION	750,000	675,000	0	75,000
FLYING CLOUD	RWY 9R/27L RECONSTRUCT/EXT & RWY 9L/27R EXTENSION	10,500,000	9,450,000	0	1,050,000
FLYING CLOUD	HANGAR/BUILDING REMOVAL	300,000	0	0	300,000
FLYING CLOUD	AIRFIELD SIGNAGE/ELECTRICAL UPGRADES	800,000	720,000	0	80,000
FLYING CLOUD	SEWER/WATER EXTENSIONS	3,400,000	0	0	3,400,000
FLYING CLOUD	SOUTH BUILDING AREA DEVELOPMENT	4,900,000	4,410,000	0	490,000
FLYING CLOUD	2003 PAVEMENT REHABILITATION	100,000	90,000	0	10,000
FOREST LAKE	LAND ACQUISITION - 37.77 ACRES	120,800	0	72,480	48,320
FOREST LAKE	LAND ACQUISITION - 20 ACRES (ESTIMATED)	80,000	0	48,000	32,000
FOREST LAKE	NEW TERMINAL AREA-ACCESS ROAD	35,000	0	21,000	14,000
FOREST LAKE	NEW TERMINAL AREA-HANGAR SITE PREPARATION	280,000	0	140,000	140,000
LAKE ELMO	EAST BUILDING AREA DEVELOPMENT	3,500,000	3,150,000	0	350,000
METROPOLITAN COUNCIL	CONTINUOUS SYSTEM PLANNING	140,000	126,000	14,000	0
MINNEAPOLIS-SAINT PAUL	RAC SERVICE SITE RELOCATION	5,000,000	0	0	5,000,000

ATP: M
Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
MINNEAPOLIS-SAINT PAUL	RUNWAY 17/35 CONSTR. - SOUTH END	11,000,000	0	0	11,000,000
MINNEAPOLIS-SAINT PAUL	RUNWAY 30L FUEL ISLAND	1,900,000	0	0	1,900,000
MINNEAPOLIS-SAINT PAUL	CARGO PROJECTS - UPS	8,000,000	0	0	8,000,000
MINNEAPOLIS-SAINT PAUL	RUNWAY 30R SAFETY AREA IMPROVEMENTS	4,500,000	0	0	4,500,000
MINNEAPOLIS-SAINT PAUL	RESIDENTIAL SOUND INSULATION (INSIDE 1996 65 DNL)	29,500,000	0	0	29,500,000
MINNEAPOLIS-SAINT PAUL	RUNWAY 17/35 NORTH END PAVING	24,500,000	0	0	24,500,000
MINNEAPOLIS-SAINT PAUL	12R DEICING/HOLDING PAD	18,000,000	0	0	18,000,000
MINNEAPOLIS-SAINT PAUL	METRO AIRPORTS COMM (MAC) EQUIP & MATERIALS STOR BLDG	6,900,000	0	0	6,900,000
MINNEAPOLIS-SAINT PAUL	MAINTENANCE BUILDING ADDITION	10,000,000	0	0	10,000,000
MINNEAPOLIS-SAINT PAUL	RUNWAY 17/35 LAND ACQUISITION	80,000,000	0	0	80,000,000
MINNEAPOLIS-SAINT PAUL	BUILDINGS DEMOLITION - RUNWAY PROTECTION ZONE (RPZ)	9,700,000	0	0	9,700,000
MINNEAPOLIS-SAINT PAUL	PAVEMENT REHABILITATION - APRONS	6,000,000	0	0	6,000,000
MINNEAPOLIS-SAINT PAUL	CARGO PROJECTS - BAX	5,500,000	0	0	5,500,000
MINNEAPOLIS-SAINT PAUL	RES SOUND INSUL - MULTI-FAMILY (INSIDE 1996 65 DNL)	5,000,000	0	0	5,000,000
MINNEAPOLIS-SAINT PAUL	CAT 11/111A SYSTEMS INSTALLATION	9,000,000	0	0	9,000,000
MINNEAPOLIS-SAINT PAUL	BUILDINGS DEMOLITION - SOUTHWEST RAMP	5,500,000	0	0	5,500,000
MINNEAPOLIS-SAINT PAUL	12R DEICING/HOLDING PAD - BUILDINGS DEMOLITION	1,250,000	0	0	1,250,000
MINNEAPOLIS-SAINT PAUL	CARGO PROJECTS - EMERY	4,300,000	0	0	4,300,000
MINNEAPOLIS-SAINT PAUL	LEASE EXTINGUISHMENT	6,100,000	0	0	6,100,000
MINNEAPOLIS-SAINT PAUL	RELOCATE AIR TRAFFIC CONTROL	2,000,000	0	0	2,000,000
MINNEAPOLIS-SAINT PAUL	RUNWAY 17/35 NAV-AIDS	2,970,000	0	0	2,970,000
MINNEAPOLIS-SAINT PAUL	NORTH SIDE STORM SEWER	3,000,000	0	0	3,000,000
MINNEAPOLIS-SAINT PAUL	77TH STREET/24TH AVENUE/I-494 FRONTAGE ROAD	3,200,000	0	0	3,200,000
MINNEAPOLIS-SAINT PAUL	SNOW STORAGE/MELTING AREA	3,500,000	0	0	3,500,000
MINNEAPOLIS-SAINT PAUL	INFIELD FUELING FACILITIES	3,600,000	0	0	3,600,000
MINNEAPOLIS-SAINT PAUL	AIRSIDE BITUMINOUS CONSTRUCTION	500,000	0	0	500,000
MINNEAPOLIS-SAINT PAUL	12R DEICING/HOLDING PAD - TAXIWAY B CONSTRUCTION	1,900,000	0	1,140,000	760,000
MINNEAPOLIS-SAINT PAUL	MAC GLYCOL FACILITIES-DEMOLITION/CONSTRUCTION	1,500,000	0	0	1,500,000

ATP: M
 Fiscal Year: 2003

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
MINNEAPOLIS-SAINT PAUL	TAXIWAY Q CONSTRUCTION	1,200,000	0	0	1,200,000
MINNEAPOLIS-SAINT PAUL	MISCELLANEOUS CONSTRUCTION	400,000	0	0	400,000
MINNEAPOLIS-SAINT PAUL	METRO AIRPORTS COMM (MAC) SOUTH FUELING FACILITY	600,000	0	0	600,000
MINNEAPOLIS-SAINT PAUL	GROUND HANDLER FUEL FACILITY	300,000	0	0	300,000
MINNEAPOLIS-SAINT PAUL	OTHER GENERAL CONSTRUCTION	400,000	0	0	400,000
MINNEAPOLIS-SAINT PAUL	SCHOOL NOISE ABATEMENT PROJECTS	2,000,000	0	0	2,000,000
MINNEAPOLIS-SAINT PAUL	APRON/GSE LIGHTING UPGRADE	2,000,000	0	0	2,000,000
RUSH CITY	RUNWAY END IDENTIFIER LIGHT SYS (REILS) FOR RUNWAY 16/34	30,000	27,000	0	3,000
RUSH CITY	FEE SIMPLE LAND - PARALLEL TAXIWAY	12,000	10,800	0	1,200
RUSH CITY	PARALLEL TAXIWAY - 40-FT X 4,400-FT	985,000	886,500	0	98,500
RUSH CITY	SCHELLBACH LAND (STATE 60/40 UPFRONT)	160,000	144,000	0	16,000
SAINT PAUL DOWNTOWN	COMPASS CALIBRATION PAD	500,000	0	0	500,000
SAINT PAUL DOWNTOWN	2003 PAVEMENT REHABILITATION	2,150,000	1,935,000	0	215,000
SAINT PAUL DOWNTOWN	FLOOD PROTECTION	2,000,000	1,800,000	0	200,000
SAINT PAUL DOWNTOWN	BUILDING AREA	500,000	450,000	0	50,000
SAINT PAUL DOWNTOWN	METRO AIRPORTS COMM (MAC)BUILDING MODIFICATIONS	100,000	0	0	100,000
SAINT PAUL DOWNTOWN	BAYFIELD STREET REHABILITATION	200,000	0	0	200,000
SOUTH SAINT PAUL	PICK-UP TRUCK/UTILITY VEHICLE	30,000	0	18,000	12,000
SOUTH SAINT PAUL	OBSTRUCTION REMOVAL: TREES (ON CENTERLINE, OFF AIRPORT)	40,000	0	24,000	16,000
SOUTH SAINT PAUL	T-HANGAR PLANS & SPECS (WSB)	9,000	0	0	9,000
SOUTH SAINT PAUL	MILL/OVRL TLANES (B/E/G), NO. RUN-UP & STORM SEWER REPAIR	165,000	148,500	0	16,500
STATE OF MINNESOTA	STATE AIRPORT SYSTEM PLAN (SASP) UPDATE	400,000	360,000	40,000	0
Summary for Year = 2003 (78 projects)		\$331,331,800	\$38,400,300	\$2,017,480	\$290,914,020

ATP: M

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
AIRLAKE	PROPERTY ACQUISITION - CROSSWIND RUNWAY	2,600,000	2,340,000	0	260,000
ANOKA COUNTY-BLAINE	2004 PAVEMENT REHABILITATION	200,000	180,000	0	20,000
ANOKA COUNTY-BLAINE	BUILDING AREA DEVELOPMENT - NORTHWEST	7,600,000	6,840,000	0	760,000
CRYSTAL	NO PROJECTS PROGRAMMED	0	0	0	0
FLYING CLOUD	SOUTH BUILDING AREA DEVELOPMENT	4,600,000	4,140,000	0	460,000
FOREST LAKE	NEW TERMINAL AREA - APRON	100,000	0	60,000	40,000
LAKE ELMO	EAST BUILDING AREA DEVELOPMENT	1,400,000	1,260,000	0	140,000
MINNEAPOLIS-SAINT PAUL	RESIDENTIAL SOUND INSULATION (INSIDE 1996 65 DNL)	5,000,000	0	0	5,000,000
MINNEAPOLIS-SAINT PAUL	MISCELLANEOUS CONSTRUCTION	400,000	0	0	400,000
MINNEAPOLIS-SAINT PAUL	RELOCATE AIR TRAFFIC CONTROL TOWER	23,000,000	0	0	23,000,000
MINNEAPOLIS-SAINT PAUL	PAVEMENT REHABILITATION - TAXIWAYS A/H	4,100,000	0	0	4,100,000
MINNEAPOLIS-SAINT PAUL	RUNWAY 17 DEICING PAD CONSTRUCTION	20,000,000	0	0	20,000,000
MINNEAPOLIS-SAINT PAUL	RES SOUND INSUL - MULTI-FAMILY (INSIDE 1996 65 DNL)	17,400,000	0	0	17,400,000
MINNEAPOLIS-SAINT PAUL	RESIDENTIAL SOUND INSULATION (INSIDE 2005 65 DNL)	14,100,000	0	0	14,100,000
MINNEAPOLIS-SAINT PAUL	BUILDINGS DEMOLITION-RUNWAY PROTECTION ZONE (RPZ)	6,000,000	0	0	6,000,000
MINNEAPOLIS-SAINT PAUL	RUNWAY 4/22 TUNNEL	47,300,000	0	0	47,300,000
MINNEAPOLIS-SAINT PAUL	AIRSIDE BITUMINOUS CONSTRUCTION	500,000	0	0	500,000
MINNEAPOLIS-SAINT PAUL	TUNNEL SITE CONSTRUCTION	2,600,000	0	0	2,600,000
MINNEAPOLIS-SAINT PAUL	CAMPUS MONUMENTATION	200,000	0	0	200,000
MINNEAPOLIS-SAINT PAUL	SNOWMELTERS	2,000,000	0	0	2,000,000
MINNEAPOLIS-SAINT PAUL	RWY 17/35 NAV-AIDS	2,000,000	0	0	2,000,000
MINNEAPOLIS-SAINT PAUL	RWY 17/35 RUNWAY PROTECTION ZONE (RPZ) RESTORATION	1,400,000	0	0	1,400,000
MINNEAPOLIS-SAINT PAUL	OTHER GENERAL CONSTRUCTION	400,000	0	0	400,000
MINNEAPOLIS-SAINT PAUL	PAVEMENT REHABILITATION - APRONS	5,000,000	0	0	5,000,000
MINNEAPOLIS-SAINT PAUL	66TH STREET INTERCHANGE - PHASE 2	4,300,000	0	0	4,300,000
RUSH CITY	NO PROJECTS PROGRAMMED	0	0	0	0
SAINT PAUL DOWNTOWN	METRO AIRPORTS COMM (MAC) BUILDING MODIFICATIONS	100,000	0	0	100,000
SOUTH SAINT PAUL	LAND ACQUISITION (1968) - BUILDING AREA (EAST SIDE)	30,000	27,000	0	3,000

ATP: M

Fiscal Year: 2004

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
SOUTH SAINT PAUL	BLDG AREA DEVELOP & PARALLEL TAXIWAY (WEST SIDE)	1,672,000	1,504,800	0	167,200
Summary for Year = 2004 (29 projects)		\$174,002,000	\$16,291,800	\$60,000	\$157,650,200

ATP: M

Fiscal Year: 2005

STIP for FY 2003-2005

Airport	Description	Total Project Cost	FAA Funding	State Funding	Municipal Funding
AIRLAKE	NO PROJECTS PROGRAMMED	0	0	0	0
ANOKA COUNTY-BLAINE	BUILDING AREA DEVELOPMENT - NORTHWEST	3,000,000	2,700,000	0	300,000
CRYSTAL	OBSTRUCTION REMOVALS	100,000	90,000	0	10,000
FLYING CLOUD	NO PROJECTS PROGRAMMED	0	0	0	0
FOREST LAKE	PLANS AND SPECS - T-HANGARS	20,000	0	0	20,000
FOREST LAKE	NEW TERMINAL AREA - 6? UNIT T-HANGAR	150,000	0	0	0
LAKE ELMO	RUNWAY 4/22 EXTENSION	1,900,000	1,710,000	0	190,000
MINNEAPOLIS-SAINT PAUL	MISCELLANEOUS CONSTRUCTION	400,000	0	0	400,000
MINNEAPOLIS-SAINT PAUL	AIRSIDE BITUMINOUS CONSTRUCTION	500,000	0	0	500,000
MINNEAPOLIS-SAINT PAUL	PAVEMENT REHABILITATION - APRONS	4,000,000	0	0	4,000,000
MINNEAPOLIS-SAINT PAUL	RUNWAY 4/22 RECONSTRUCTION - SEGMENT 3	10,000,000	0	0	10,000,000
MINNEAPOLIS-SAINT PAUL	RES SOUND INSUL - MULTI-FAMILY (INSIDE 1996 65 DNL)	24,750,000	0	0	24,750,000
MINNEAPOLIS-SAINT PAUL	RES SOUND INSUL (BETWEEN 60 & 65 DNL)	11,750,000	0	0	11,750,000
RUSH CITY	FEAS STUDY/ENVIRO ASSESS (EA)-CROSSWIND RUNWAY	22,000	19,800	0	2,200
RUSH CITY	REMODEL/ADDITION ARRIVAL/DEPARTURE (A/D) BLDG	50,000	0	30,000	20,000
RUSH CITY	FEE SIMPLE LAND - CROSSWIND RUNWAY	44,100	39,690	0	4,410
RUSH CITY	EASEMENTS - CROSSWIND RUNWAY	30,000	27,000	0	3,000
RUSH CITY	NEW BEACON AND BEACON TOWER	35,000	0	21,000	14,000
SAINT PAUL DOWNTOWN	METRO AIRPORTS COMM (MAC) BUILDING MODIFICATIONS	100,000	0	0	100,000
SOUTH SAINT PAUL	1-3/4 TON DUMP TRUCK W/PLOW & SANDER (2ND)	60,000	0	36,000	24,000
SOUTH SAINT PAUL	REBUILD TAXIWAY A	32,000	28,800	0	3,200
SOUTH SAINT PAUL	22-UNIT T-HANGAR (SOUTH)	560,000	0	0	560,000
SOUTH SAINT PAUL	MAINTENANCE EQUIPMENT BUILDING (70-FT X 50-FT)	184,000	0	110,400	73,600
SOUTH SAINT PAUL	LOADER (SNOW REMOVAL EQUIP, IF WEST AREA DEVELOP)	190,000	0	114,000	76,000
Summary for Year = 2005 (24 projects)		\$57,877,100	\$4,615,290	\$311,400	\$52,800,410