

## Agency Purpose

The Perpich Center for Arts Education (PCAE) was created in statute in 1985. The Center is dedicated to improving K-12 arts education for all Minnesota students and educators through innovative programs and partnerships centered in the arts. A 30-acre campus in Golden Valley houses the Center's three major program areas: the Professional Development and Research Group (PDR), the Arts High School (AHS), and the PCAE Library. PCAE serves as the principal resource for arts education in Minnesota, and is nationally recognized for its rigorous arts and academic programs.

## Core Functions

### The Professional Development and Research Group

(PDR) is a statewide network of teachers, teaching artists, and administrators in schools and arts organizations throughout Minnesota focused on the improvement of education in and through the arts. PDR provides professional development opportunities to help teachers implement graduation standards and develop curriculum. PDR team members have expertise in all arts areas as well as interdisciplinary arts education.

PDR provides access to:

- ◆ creative curriculum, instruction, and assessment examples;
- ◆ professional growth opportunities and workshops;
- ◆ partnerships with key arts organizations and educational communities statewide;
- ◆ research and best practices that promote teacher, artist, and school effectiveness;
- ◆ professional and technical support in the arts areas of Dance, Literary Arts, Media Arts, Music, Theater, and Visual Arts for K-12 schools; and
- ◆ critical financial assistance for schools statewide to improve education for students.

**The Arts High School (AHS)** is a tuition-free, arts-centered public high school. The school is open to all 11<sup>th</sup> and 12<sup>th</sup> grade Minnesota residents. A residential option is offered for students enrolled from outside the Twin Cities area. With enrollment limited to 310 students, AHS offers the benefits of learning in a small community while allowing students to take advantage of the arts resources in the Twin Cities. It is the school of choice in Minnesota for a diverse population of students who wish to develop their skills as thinking artists. AHS offers instruction in six arts areas: Dance, Literary Arts, Media Arts, Music, Theater, and Visual Arts. Students also study English, Math, Science, Social Studies, and World Languages. AHS integrates arts and academics to provide unique and powerful learning opportunities that stay with students throughout their lives. The curriculum is based on clearly defined, high standards of achievement meeting or exceeding statewide and national academic standards. AHS graduates have received scholarships from and attended The Juilliard School, Berklee School of Music, Antioch College, Carleton College, Minneapolis College of Art and Design, Music Tech, Minnesota colleges and universities, Brown University, School of the Arts Institute of Chicago, Rhode Island School of Design, Massachusetts Institute of Technology (M.I.T.), and many more. The teachers, staff, and teaching artists working at PCAE have received state and national recognition.

**The PCAE Library** is a specialized collection of arts instruction material. It includes over 13,000 titles, including books, videos, DVDs, audiotapes, CDs and periodicals. The library offers print and non-print interdisciplinary and multicultural resources. Many K-12 and post-secondary teachers, as well as artists and arts organizations from every part of the state, check out materials for use in schools, program development and research. The library also lends materials to other academic and state agency libraries through a statewide inter-library loan network. Any Minnesota resident 18 years of age or older may apply to borrow materials from the PCAE library collection free of charge. Reference assistance is provided by library staff and materials are searchable on our web site.

## At A Glance

The Perpich Center for Arts Education:

- ◆ Supports creativity and innovation in teaching and learning across Minnesota.
- ◆ Improves education for students and teachers statewide in the arts and through the arts.
- ◆ Prepares students in both arts and academics to be successful in post secondary education and career choices.

## Operations

PCAE directly benefits students enrolled in the Arts High School program. Students throughout the state benefit from grants, training, workshops, and other development services provided to schools, school districts, arts organizations, and individual teachers across the state.

## Key Measures

- ⇒ More than 15,000 teachers, artists, students, college faculty, and parents from 750 Minnesota towns have participated in professional development programs.
- ⇒ Since 1985, 231 of Minnesota's 354 school districts participated in the Comprehensive Arts Planning Program (CAPP) sponsored by PCAE, the Minnesota State Arts Board and the Minnesota Alliance for Arts in Education.
- ⇒ Over 2,050 students from 375 Minnesota towns have graduated from the Arts High School.
- ⇒ In 2004, 81% of the Arts High School students pursued post-secondary education immediately following graduation.
- ⇒ Over the past three years Arts High graduates have attended over 70 colleges in 25 states and Canada.
- ⇒ 2,100 Minnesota teachers and artists currently enjoy access to materials and receive reference assistance as members of the library.
- ⇒ 21% of the PCAE library collection is unique among libraries statewide.

## Budget

FY 04-05 agency activities are funded primarily through General Fund appropriations, 92% of total funding. Additional funding comes from federal and intergovernmental grants, 1.2%, departmental earnings, .3%, other revenue (includes student fees, gifts, interest earnings, etc.), 6.5%. In the school year beginning September of 2004, the school will have approximately 80 FTE.

### Contact

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*Dollars in Thousands*

|  | Current      |              | Forecast Base |              | Biennium<br>2006-07 |
|--|--------------|--------------|---------------|--------------|---------------------|
|  | FY2004       | FY2005       | FY2006        | FY2007       |                     |
| <b><u>Direct Appropriations by Fund</u></b>  |              |              |               |              |                     |
| <b>General</b>                               |              |              |               |              |                     |
| Current Appropriation                        | 6,864        | 6,423        | 6,423         | 6,423        | 12,846              |
| <b>Forecast Base</b>                         | <b>6,864</b> | <b>6,423</b> | <b>6,423</b>  | <b>6,423</b> | <b>12,846</b>       |
| Change                                       |              | 0            | 0             | 0            | 0                   |
| % Biennial Change from 2004-05               |              |              |               |              | -3.3%               |
| <br><b><u>Expenditures by Fund</u></b>       |              |              |               |              |                     |
| <b>Direct Appropriations</b>                 |              |              |               |              |                     |
| General                                      | 6,756        | 7,099        | 6,423         | 6,423        | 12,846              |
| <b>Statutory Appropriations</b>              |              |              |               |              |                     |
| Special Revenue                              | 461          | 1,559        | 924           | 474          | 1,398               |
| Federal                                      | 27           | 27           | 26            | 26           | 52                  |
| Miscellaneous Agency                         | 44           | 105          | 47            | 47           | 94                  |
| Gift   | 663          | 52           | 115           | 15           | 130                 |
| <b>Total</b>                                 | <b>7,951</b> | <b>8,842</b> | <b>7,535</b>  | <b>6,985</b> | <b>14,520</b>       |
| <br><b><u>Expenditures by Category</u></b>   |              |              |               |              |                     |
| Total Compensation                           | 4,762        | 5,071        | 4,914         | 4,813        | 9,727               |
| Other Operating Expenses                     | 2,861        | 3,433        | 2,307         | 1,858        | 4,165               |
| Capital Outlay & Real Property               | 10           | 6            | 6             | 6            | 12                  |
| Payments To Individuals                      | 22           | 36           | 38            | 38           | 76                  |
| Local Assistance                             | 264          | 264          | 240           | 240          | 480                 |
| Other Financial Transactions                 | 32           | 32           | 30            | 30           | 60                  |
| <b>Total</b>                                 | <b>7,951</b> | <b>8,842</b> | <b>7,535</b>  | <b>6,985</b> | <b>14,520</b>       |
| <br><b><u>Expenditures by Program</u></b>    |              |              |               |              |                     |
| Center For Arts Educ                         | 7,951        | 8,842        | 7,535         | 6,985        | 14,520              |
| <b>Total</b>                                 | <b>7,951</b> | <b>8,842</b> | <b>7,535</b>  | <b>6,985</b> | <b>14,520</b>       |
| <br><b><u>Full-Time Equivalent (FTE)</u></b> |              |              |               |              |                     |
|  | <b>72.9</b>  | <b>78.7</b>  | <b>69.5</b>   | <b>69.5</b>  |                     |