

Agency Purpose

As the official animal disease control and eradication agency of the state of Minnesota, the board was created over 100 years ago to safeguard the health of the state's domestic animals. In carrying out its mission, the board is part of a network of state agencies protecting public health, and providing an abundant, wholesome food supply to Minnesota.

Core Functions

The Minnesota Board of Animal Health shall protect the health of Minnesota domestic animals (M.S. Ch.35). The board's mission is to protect the health of Minnesota domestic animal populations by preventing, controlling, and eliminating animal diseases.

- ◆ coordinate state and national animal disease control programs;
- ◆ monitor the health of imported animals;
- ◆ identify, locate, and control the movement of infected animals;
- ◆ educate the public about animal diseases;
- ◆ educate and train veterinarians in animal disease control programs;
- ◆ respond to disease outbreaks;
- ◆ coordinate the response to bio-terrorism and other emergencies involving animals;
- ◆ promote public health through animal health programs; and
- ◆ inspect domestic animal facilities to control diseases.

Operations

The board serves a variety of customers. Livestock producers, veterinarians, pet owners, the University of Minnesota Veterinary Diagnostic Laboratory, and the United States Department of Agriculture are the primary customers. Services delivered include: monitoring the movement of livestock and poultry to prevent the spread of disease; responding to disease outbreaks; developing, implementing, and enforcing animal health statutes and rules; and encouraging best management practices for bio-security.

Key Measures

The Board of Animal Health's success is measured by the control and eradication of diseases in domestic animals in Minnesota. The board's success is also measured by its ability to prevent animal disease introductions into the state. The board's reaction to animal health emergencies and disease outbreaks are a measurement of the board's effectiveness.

Budget

The board's FY 2004-05 budget totals \$6.2 million. Board staff includes 27 full-time equivalent employees.

Of the total budget for the biennium, \$5.6 million comes from General Fund dollars; \$1.6 million comes from federal grants.

At A Glance

Animals contribute to Minnesota by providing food, income, recreation, assistance, and companionship to millions everyday. That is why the Minnesota Board of Animal Health has been actively reducing, controlling, and eradicating diseases for the last 100 years.

Program highlights include:

- ◆ Minnesota is a national leader in the control of Johne's Disease in cattle;
- ◆ A program was implemented to eradicate Chronic Wasting Disease from Minnesota farmed cervidae herds;
- ◆ Pseudorabies was eradicated from the state's swine herds in 2003;
- ◆ Minnesota became the first state in the country to eradicate both Mycoplasma synoviae (MS) from turkey breeder flocks and Mycoplasma gallisepticum (MG) from broiler breeder flock.

Contact

Board of Animal Health
119 Agriculture Building
90 West Plato Boulevard
Saint Paul, Minnesota 55107

World Wide Web Home Page:
<http://www.bah.state.mn.us>

Dr. William Hartmann, Executive Director
Phone: (651) 296-2942 ext. 27
Fax: (651) 296-7417

Dollars in Thousands

	Current		Forecast Base		Biennium 2006-07
	FY2004	FY2005	FY2006	FY2007	
<u>Direct Appropriations by Fund</u>					
General					
Current Appropriation	2,803	2,803	2,803	2,803	5,606
Forecast Base	2,803	2,803	2,803	2,803	5,606
Change		0	0	0	0
% Biennial Change from 2004-05					0%
 <u>Expenditures by Fund</u>					
Direct Appropriations					
General	2,536	2,986	2,803	2,803	5,606
Statutory Appropriations					
Special Revenue	1	91	46	46	92
Federal	760	924	804	804	1,608
Total	3,297	4,001	3,653	3,653	7,306
 <u>Expenditures by Category</u>					
Total Compensation	2,217	2,595	2,434	2,444	4,878
Other Operating Expenses	1,080	1,406	1,219	1,209	2,428
Total	3,297	4,001	3,653	3,653	7,306
 <u>Expenditures by Program</u>					
Livestock And Poultry Health	3,297	4,001	3,653	3,653	7,306
Total	3,297	4,001	3,653	3,653	7,306
 <u>Full-Time Equivalent (FTE)</u>					
	31.6	27.0	27.0	27.0	