



04 - 0106

State of Minnesota
Minnesota Department of Corrections
Office of the Commissioner

February 12, 2004

The Honorable Linda Berglin, Chair
Senate Health, Human Services and Corrections Budget Division
309 State Capitol
St. Paul, Minnesota 55155

The Honorable Steve Smith, Chair
House Judiciary Policy & Finance Committee
543 State Office Building
St. Paul, Minnesota 55155

Dear Senator Berglin and Representative Smith:

Pursuant to M.S. §242.193, Subd. 2, by March 15 of each year the Department of Corrections is to summarize the reports submitted by the counties receiving juvenile treatment grants and report on the purposes for which the grants were used.

Overwhelmingly, the majority of the \$3,000,000 in grant funds for FY03 was used by the counties to offset their total costs for out-of-home placements. Several counties did, however, spend a portion of their funds on alternative programs in an attempt to defray costs as noted below.

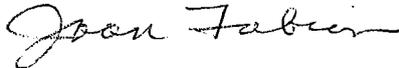
<i>County</i>	<i>Program</i>	<i>Cost</i>
Freeborn	Contracted for electronic monitoring in lieu of secure detention placement	\$2,588.04
Sibley	Contracted to provide intensive in-home counseling for youth in risk of out-of-home placement (placement funds included in this total)	\$28,802.00
Redwood	Contracted for outpatient treatment for one juvenile	\$300.00

Senator Berglin and Representative Smith
February 12, 2004
Page two

The attached details each county that received funding under this program, the amount of grant funding received, and total costs for out-of-home placements for both FY02 and FY03.

As you will note, this funding was reduced in the 2002 legislative session from \$5,207,999 in FY02 to \$3,000,000 in FY03. In the 2003 session, this funding was eliminated for FY04 as part of the deficit fix. Since this funding has been eliminated, the Department of Corrections will recommend during the 2004 session that this annual report also be discontinued.

Sincerely,



Joan Fabian
Commissioner

Attach.

cc: Honorable Sheila Kiscaden, Ranking Minority Member
Honorable Mary Murphy, Ranking Minority Member
Legislative Reference Library (6)
State Law Library (2)
Chief Clerk of the House
Secretary of the Senate

Juvenile Placement Funds - FY02 -FY03

COUNTY GROUP CCA

<u>County</u>	<u>FY02 Distribution</u>	<u>FY02 Actual</u>	<u>FY03 Distribution</u>	<u>FY03 Actual</u>
6W/Chippewa	\$3,068	\$125,836	\$1,767	\$217,581
6W/LacQuiParle	\$1,236	\$89,595	\$712	\$107,916
6W/Swift	\$2,488	\$160,659	\$1,433	\$113,579
6W/YellowMedicine	\$3,147	\$177,211	\$1,812	\$212,124
Anoka	\$81,702	\$3,721,462	\$47,045	\$3,555,423
ARC/Carlton	\$14,191	\$1,051,325	\$8,171	\$974,425
ARC/Cook	\$1,245	\$0	\$717	\$19,236
ARC/Koochiching	\$6,190	\$8,250	\$3,564	\$32,700
ARC/Lake	\$2,470	\$41,966	\$1,422	\$86,071
ARC/St. Louis	\$83,365	\$900,270	\$48,003	\$750,475
Blue Earth	\$16,458	\$652,135	\$9,477	\$98,739
CM/Aitkin	\$7,129	\$217,018	\$4,105	\$423,627
CM/Crow Wing	\$17,717	\$606,090	\$10,202	\$754,325
CM/Morrison	\$9,334	\$181,337	\$5,375	\$10,060
Dakota	\$101,497	\$2,527,520	\$58,444	\$3,011,735
DFO/Dodge	\$5,031	\$249,562	\$2,897	\$305,280
DFO/Fillmore	\$4,943	\$424,895	\$2,846	\$306,313
DFO/Olmsted	\$30,789	\$2,661,040	\$17,729	\$2,054,335
Hennepin	\$314,857	\$30,237,481	\$181,299	\$28,146,430
Kandiyohi	\$17,618	\$901,992	\$10,144	\$137,800
Ramsey	\$162,404	\$9,285,984	\$93,515	\$8,395,527
Rice	\$16,806	\$264,844	\$9,677	\$450,706
RN/Nobles	\$7,298	\$147,389	\$4,202	\$146,276
RN/Rock	\$1,332	\$80,065	\$767	\$0
Stearns	\$46,626	\$815,263	\$26,848	\$997,343
TriCounty/Norman	\$1,677	\$1,095	\$966	\$4,587
TriCounty/Polk	\$19,887	\$50,220	\$11,451	\$65,548
TriCounty/Red Lake	\$1,320	\$9,450	\$760	\$3,475
TW/Todd	\$7,597	\$445,809	\$4,375	\$455,043
TW/Wadena	\$7,548	\$462,375	\$4,346	\$44,225
Washington	\$45,030	\$1,231,515	\$25,929	\$1,349,829
<i>Summary for 'County Group' = CCA (31 detail records)</i>				
Sum (total CCA)	\$1,042,000	\$57,729,653	\$600,000	\$53,230,733

COUNTY GROUP Non-CCA

<i>County</i>	<i>FY02 Distribution</i>	<i>FY02 Actual</i>	<i>FY03 Distribution</i>	<i>FY03 Actual</i>
Becker	\$121,641	\$857,110	\$70,076	\$713,355
Beltrami	\$220,900	\$1,276,798	\$127,259	\$1,257,595
Benton	\$117,878	\$212,258	\$67,909	\$369,376
Big Stone	\$12,287	\$71,999	\$7,079	\$84,167
Brown	\$46,054	\$70,395	\$26,531	\$115,184
Carver	\$110,278	\$410,056	\$63,530	\$691,234
Cass	\$81,779	\$1,050,677	\$47,112	\$881,120
Chisago	\$113,032	\$290,448	\$65,117	\$65,117
Clay	\$301,447	\$638,733	\$173,661	\$660,215
Clearwater	\$33,447	\$157,376	\$19,269	\$282,449
Cottonwood	\$18,488	\$357,019	\$10,651	\$422,883
Douglas	\$84,290	\$126,081	\$48,559	\$79,112
Faribault	\$33,737	\$292,199	\$19,435	\$458,566
Freeborn	\$100,027	\$28,934	\$57,625	\$126,629
Goodhue	\$103,548	\$445,333	\$59,653	\$455,026
Grant	\$12,569	\$72,657	\$7,241	\$30,994
Houston	\$34,228	\$155,702	\$19,719	\$116,841
Hubbard	\$38,205	\$94,284	\$22,010	\$49,719
Isanti	\$90,031	\$596,332	\$51,866	\$577,665
Itasca	\$140,211	\$393,455	\$80,774	\$637,393
Jackson	\$23,721	\$106,712	\$13,666	\$69,233
Kanabec	\$70,340	\$344,612	\$40,523	\$457,189
Kittson	\$8,710	\$13,373	\$5,018	\$39,060
Lake of the Woods	\$8,349	\$23,656	\$4,810	\$29,990
Le Sueur	\$50,994	\$363,013	\$29,377	\$235,674
Lincoln	\$7,731	\$36,180	\$4,454	\$29,971
Lyon	\$81,225	\$214,635	\$46,793	\$145,232
Mahnomen	\$66,815	\$289,082	\$38,492	\$212,307
Marshall	\$17,664	\$72,929	\$10,176	\$121,799
Martin	\$65,631	\$861,842	\$37,810	\$971,550
McLeod	\$123,958	\$764,927	\$71,411	\$71,480
Meeker	\$65,445	\$318,943	\$37,702	\$37,768
Mille Lacs	\$118,523	\$846,628	\$68,280	\$718,896
Mower	\$109,369	\$652,693	\$63,006	\$806,601
Murray	\$11,321	\$20,987	\$6,522	\$56,223

Nicollet	\$60,851	\$344,847	\$35,056	\$395,837
Otter Tail	\$128,826	\$425,263	\$74,216	\$432,707
Pennington	\$84,996	\$326,224	\$48,965	\$321,595
Pine	\$88,087	\$906,199	\$50,746	\$380,373
Pipestone	\$21,198	\$148,990	\$12,212	\$76,199
Pope	\$21,165	\$87,421	\$12,193	\$88,487
Redwood	\$43,725	\$243,283	\$25,190	\$372,090
Renville	\$33,774	\$276,871	\$19,457	\$47,270
Roseau	\$52,614	\$443,459	\$30,311	\$496,388
Scott	\$183,283	\$6,580,130	\$105,588	\$457,980
Sherburne	\$164,080	\$711,912	\$94,525	\$691,576
Sibley	\$38,328	\$469,318	\$22,081	\$608,365
Steele	\$76,010	\$239,394	\$43,788	\$362,846
Stevens	\$18,457	\$94,107	\$10,633	\$11,474
Traverse	\$4,804	\$71,057	\$2,767	\$59,359
Wabasha	\$42,421	\$205,951	\$24,438	\$230,067
Waseca	\$49,125	\$362,514	\$28,301	\$207,592
Watonwan	\$41,947	\$279,273	\$24,165	\$109,321
Wilkin	\$17,547	\$88,188	\$10,109	\$194,059
Winona	\$139,932	\$1,051,575	\$80,614	\$520,185
Wright	\$210,956	\$1,409,749	\$121,529	\$1,126,284
<i>Summary for 'County Group' = Non-CCA (56 detail records)</i>				
Sum (total non-CCA)	\$4,165,999	\$27,293,783	\$2,400,000	\$19,267,667
GRAND TOTAL	\$5,207,999	\$85,023,436	\$3,000,000	\$72,498,400