



# 2003 *CSAH APPORTIONMENT DATA*



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## *JANUARY, 2003*



Minnesota Department of Transportation

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**MEMO**

**State Aid for Local Transportation**

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**February 19, 2003**

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**TO:** County Engineers  
District State Aid Engineers

**FROM:** Diane Gould, Manager  
CSAH Needs Unit

*Norman Cordes  
for Diane Gould*

**SUBJECT:** 2003 County State Aid Apportionment Data

Enclosed is a copy of the 2003 County State Aid Apportionment Book for your use.

This report has been compiled by the County State Aid Needs Unit, State Aid Group, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers.

Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

**If you have a scenic picture or photo, new or historical that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.**

Enclosure: 2003 County State Aid Apportionment Book

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# **2003 CSAH APPORTIONMENT DATA**

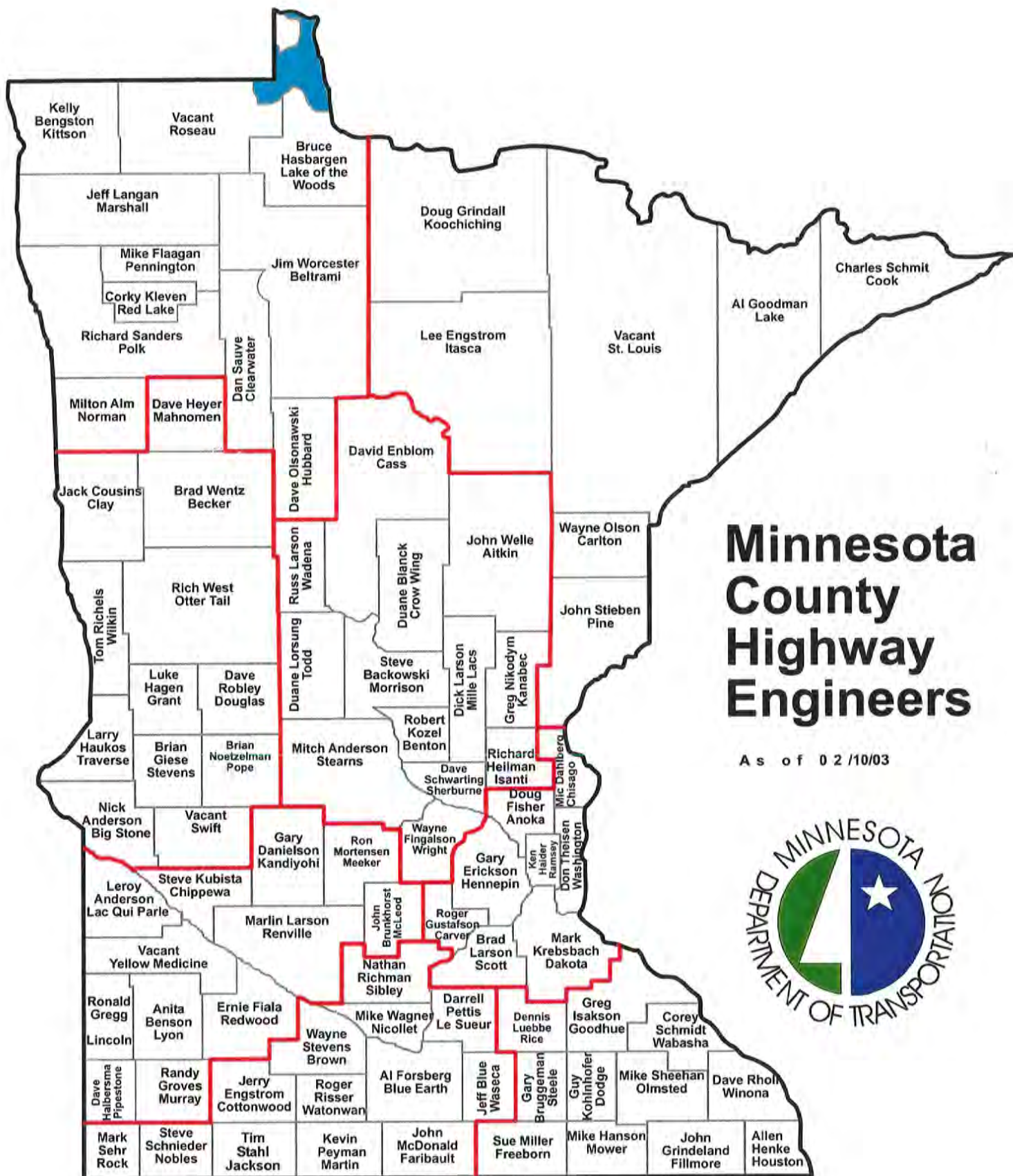


***JANUARY, 2003***



Minnesota Department of Transportation





# 2003 COUNTY STATE AID HIGHWAY APPORTIONMENT BOOKLET

## TABLE OF CONTENTS

<b><u>I. APPORTIONMENT DATA</u></b>	<b>Pages 1-24</b>
A. Preface.....	1
B. Estimated Funds Available for Distribution.....	2-5
C. Equalization Apportionment.....	6-7
D. Motor Vehicle Registration Apportionment.....	8-10
E. Lane Mile Apportionment.....	11-12
F. Money Needs Apportionment.....	Fig.A
G. Components of the 2003 C.S.A.H. Apportionment.....	14-15
H. Construction and Maintenance Apportionment.....	16-18
I. Town Bridge Apportionment.....	20-22
J. Town Road Apportionment.....	23-24
 <b><u>II. REFERENCE MATERIAL</u></b>	 <b>Pages 25-103</b>
A. Screening Board's Recommendation to the Commissioner...	26-28
B. 2002 C.S.A.H. Mileage and Needs by Rural and Municipal Location.....	Fig.B
C. Results of Adjustments Made After October 30-31, 2002 County Screening Board Meeting.....	30-32
D. County State Aid Construction Fund Balance "Needs" Deductions.....	34-37
E. Rural Design Complete Grading Cost Adjustments.....	38-39
F. Urban Design Complete Grading Cost Adjustments.....	40-41
G. Bond Account Adjustments.....	42-43
H. Special Resurfacing Projects.....	44-46
I. "After the Fact" Bridge Deck Rehabilitation Needs.....	47
J. "After the Fact" Right of Way Needs.....	48-49
K. Miscellaneous "After the Fact" Needs.....	50-51
L. "After the Fact" Mn/Dot Bridge Needs.....	52
M. Needs Adjustments for Credit for Local Effort.....	53
N. Needs Adjustments for Variances Granted.....	54
O. Mill Levy Deductions.....	55-57
P. Non Existing CSAH Needs Adjustment.....	58-59
Q. Trunk Highway Turnback Accounts.....	60-67
R. Trunk Highway Turnback Maintenance.....	68
S. Regular and Municipal Account Turnback Adjustments.....	69
T. Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs.....	70
U. Minimum County Apportionment.....	71
V. Regular Account, Municipal Account, Total C.S.A.H. Apportionment and Distribution Percentage.....	72-75
W. Comparison of the 2002 to the 2003 C.S.A.H. Apportionments.....	76-77
X. County Listings of Various Segments of the CSAH Apport.	78-80
Y. Advancement of C.S.A.H. Construction Funds from the General C.S.A.H. Construction Account.....	81
Z. Comparison of Allotments and Allotments per Capita in Municipalities.....	82-83
AA. Current Resolutions of the County Screening Board.....	84-94
AB. County Engineers List.....	95-103

## **PREFACE**

*Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.*

*Copies of this booklet have been distributed to all County Engineers and District State Aid Engineers. There are a LIMITED number of additional copies available. If any are needed, please contact:*

*Diane Gould  
Minnesota Department of Transportation  
Mail Stop 500 - 4th Floor  
395 John Ireland Boulevard  
St. Paul, Minnesota 55155  
(651) 296-3147*

# SCHEDULE "A"

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## Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 2003 From Highway User Tax Distribution Fund

### ESTIMATED Gross Income After Refunds (Fiscal 2002)

Motor Fuel Tax	7-1-02 to 11-30-02	\$275,229,604	
	12-1-02 to 6-30-2003 (Est.)	<u>359,046,670</u>	
	Subtotal		\$634,276,274
Motor Vehicle Tax	7-1-02 to 11-30-02	\$182,392,547	
	12-1-02 to 6-30-2003 (Est.)	<u>297,670,708</u>	
	Subtotal		\$480,063,255
General Fund License Reimbursement	7-1-02 to 11-30-02	\$72,448,355	
	12-1-02 to 6-30-2003 (Est.)	<u>111,559,843</u>	
	Subtotal		\$184,008,198
Interest Earned on Highway User Tax Distribution Fund			
	7-1-02 to 11-30-02	\$599,903	
	12-1-02 to 6-30-2003 (Est.)	<u>745,603</u>	
	Subtotal: HUTD Interest		\$1,345,506

### Total Highway Users Income

**\$1,299,693,233**

### Less Transfer to:

#### DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$24,852,862
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

#### DEPARTMENT OF REVENUE

Petroleum Division Collection Costs	2,569,707
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#### DEPARTMENT OF NATURAL RESOURCES

Unrefunded Marine Gas Tax	7,200,000
Unrefunded Snowmobile Gas Tax	4,800,000
Unrefunded All Terrain Vehicle Gas Tax	760,000
Unrefunded Forest Road	710,000
Unrefunded Off-Road Motorcycle Gas Tax	230,000
Unrefunded Off-Road Vehicle Gas Tax	830,000

#### DEPARTMENT OF ADMINISTRATION

Snowmobile Study	0
Statewide Indirect Costs (Estimated)	<u>504,043</u>

### Subtotal: Transfers Out

**(\$43,782,612)**

### ESTIMATED Funds Available for Distribution in Calendar Year 2003

**\$1,255,910,621**

### 5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083)

\$1,255,910,621 x 5% = \$62,795,531

Town Road Account	(30.5%)	\$19,152,637
Town Bridge Account	(16%)	10,047,285
Flexible Highway Account	(53.5%)	\$33,595,609
Municipal Turnback Account		2,400,000
Trunk Highway Fund		0
County Turnback Account		<u>31,195,609</u>

### Subtotal: 5% Distribution

**\$62,795,531**

### 95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,256,381,796 x 95% = \$1,193,562,707

Trunk Highway Fund	(62%)	\$739,731,356
County State Aid Highway Fund	(29%)	346,003,376
Municipal State Aid Street Fund	(9%)	<u>107,380,358</u>

### Subtotal: 95% Distribution

**\$1,193,115,090**

# SCHEDULE "B"

## Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2003

### Counties

#### INCOME:

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$346,003,376
Investment Interest	15,429,323
Receipts/Investment Interest - Actual vs 2002 Estimate	(13,506,231)
Unexpended balance of 2002 Administrative Cost Account	1,039,044
Unexpended balance of 2002 Research Account	0
Release of Unencumbered State Park Fund	0

Total Funds Available \$348,965,512

#### DEDUCTIONS:

Administrative Account (1-1/2% of total funds available) \$5,234,483

##### Disaster Fund

Legal Limit (2% of Total Apportionment to Co.)	6,712,930
Unexpended balance as of 11/30/02	<u>2,945,965</u>
Amount required to make the 2% maximum	\$3,766,965

##### Research Account (1/2 of 1% of the 2002 Apportionment Sum)

\$356,235,225 x .50% = \$1,781,176  
(As determined by 2002 Screening Board) \$1,781,176

##### State Park Road Fund

After deducting for the Administrative Account,  
Disaster Fund, and Research Account, a sum of three  
quarters of one percent of the remainder shall be  
set aside for use as prescribed by law.

\$2,536,372

(\$13,318,996)

**APPORTIONMENT SUM Available for Distribution to  
the Counties in 2003**

**\$335,646,516**

Equalization	10% =	\$33,564,652
Registration	10% =	33,564,652
Mileage	30% =	100,693,955
Money Needs	50% =	<u>167,823,257</u>
		\$335,646,516



# SCHEDULE "C"

## Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2003

### Municipalities

#### INCOME:

Highway Users Fund ( 9% of 95% Distribution) - Excluding Turnback	\$107,380,358
Interest on Investments	9,570,677
Receipts/Investment Interest - Actual vs 2002 Estimate	(6,302,761)
Unexpended balance of 2002 Administrative Cost Account	218,367
Unexpended balance of 2002 Research Account	0

<b>Total Funds Available</b>	<b>\$110,866,641</b>
------------------------------	----------------------

#### DEDUCTIONS:

Administrative Account (1-1/2% of total funds available) \$1,663,000

#### Disaster Fund

##### Legal Limit

(3% of the Current Apportionment Sum)	\$3,269,774	
Unexpended balance as of 11/30/02	3,493,022	
Amount required to make maximum allowed		(\$223,248)

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

#### Research Account (1/2 of 1% of the 2002 Apportionment Sum)

\$116,434,082 x .50% = \$582,170

(As determined by 2002 Screening Board) \$582,170

(\$2,021,922)

Apportionment Sum \$108,844,719

Redistribution of 2002 apportionment for City of St. Joseph deemed ineligible \$147,745

<b>APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2003</b>	<b>\$108,992,464</b>
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Population	50% =	\$54,496,232
Money Needs	50% =	54,496,232
		\$108,992,464

## SCHEDULE "D"

Minnesota Department of Transportation  
ESTIMATED Funds Available for Distribution in 2003

### Town Bridge Account & Town Road Account

Income to Town Road Account:	
Highway Users Fund(30.5 x 5%)	\$19,152,637
Receipts/Investment Interest - Actual vs 2002 Estimate	<u>(478,647)</u>

Total monies available for distribution to  
Towns in 2003

\$18,673,990

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Income to Town Bridge Account:	
Highway Users Fund(16% x 5%)	\$10,047,285
Receipts/Investment Interest - Actual vs 2002 Estimate	<u>(251,093)</u>

Subtotal

\$9,796,192

Less Unallocated Account  
(30% of Subtotal - per State Aid)

\$2,938,858

Total monies available for distribution to  
Towns in 2003

\$6,857,334

# 2003 C.S.A.H. APPORTIONMENT DATA

## Equalization Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows:  
 "An amount equal to ten percent of the apportionment sum shall be apportioned equally  
 among 87 counties", the below listed data has been computed.

County	Actual 2003 Equalization Apportionment	County	Actual 2003 Equalization Apportionment
Carlton	\$385,801	Becker	\$385,801
Cook	385,801	Big Stone	385,801
Itasca	385,801	Clay	385,801
Koochiching	385,801	Douglas	385,801
Lake	385,801	Grant	385,801
Pine	385,801	Mahnomen	385,801
St. Louis	385,801	Otter Tail	385,801
District 1 Totals	\$2,700,607	Pope	385,801
		Stevens	385,801
Beltrami	385,801	Swift	385,801
Clearwater	385,801	Traverse	385,801
Hubbard	385,801	Wilkin	385,801
Kittson	385,801	District 4 Totals	\$4,629,612
Lake of the Woods	385,801		
Marshall	385,801	Anoka	385,801
Norman	385,801	Carver	385,801
Pennington	385,801	Hennepin	385,801
Polk	385,801	Scott	385,801
Red Lake	385,801	District 5 Totals	\$1,543,204
Roseau	385,801		
District 2 Totals	\$4,243,811	Dodge	385,801
		Fillmore	385,801
Aitkin	385,801	Freeborn	385,801
Benton	385,801	Goodhue	385,801
Cass	385,801	Houston	385,801
Crow Wing	385,801	Mower	385,800
Isanti	385,801	Olmsted	385,800
Kanabec	385,801	Rice	385,800
Mille Lacs	385,801	Steele	385,800
Morrison	385,801	Wabasha	385,800
Sherburne	385,801	Winona	385,800
Stearns	385,801	District 6 Totals	\$4,243,805
Todd	385,801		
Wadena	385,801		
Wright	385,801		
District 3 Totals	\$5,015,413		

County	Actual 2003 Equalization Apportionment	County	Actual 2003 Equalization Apportionment
Blue Earth	\$385,800	Chisago	\$385,800
Brown	385,800	Dakota	385,800
Cottonwood	385,800	Ramsey	385,800
Faribault	385,800	Washington	385,800
Jackson	385,800	District 9 Totals	\$1,543,200
Le Sueur	385,800		
Martin	385,800		
Nicollet	385,800		
Nobles	385,800		
Rock	385,800		
Sibley	385,800		
Waseca	385,800		
Watsonwan	385,800		
District 7 Totals	\$5,015,400		
Chippewa	385,800		
Kandiyohi	385,800		
Lac Qui Parle	385,800		
Lincoln	385,800		
Lyon	385,800		
Mc Leod	385,800		
Meeker	385,800		
Murray	385,800		
Pipestone	385,800		
Redwood	385,800		
Renville	385,800		
Yellow Medicine	385,800		
District 8 Totals	\$4,629,600		
		STATE TOTALS	\$33,564,652

# 2003 C.S.A.H. APPORTIONMENT DATA

## Motor Vehicle Registration Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:  
 "An amount equal to ten percent of the apportionment sum shall be apportioned among  
 the several counties so that each county shall receive of such amount the percentage that its  
 motor vehicle registration for the calendar year preceding the one last past, determined  
 by residence of registrants, bears to the total statewide motor vehicle registration",  
 the below listed data has been computed.

County	2001 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2003 Motor Vehicle Registration Apportionment
Carlton	39,171	0.7336	\$246,230
Cook	6,781	0.1270	42,627
Itasca	60,917	1.1408	382,906
Koochiching	19,275	0.3610	121,168
Lake	13,686	0.2563	86,026
Pine	34,040	0.6375	213,975
St. Louis	221,334	4.1450	1,391,255
District 1 Totals	395,204	7.4012	\$2,484,187
Beltrami	41,235	0.7722	259,186
Clearwater	10,811	0.2025	67,968
Hubbard	24,096	0.4513	151,477
Kittson	6,864	0.1285	43,131
Lake of the Woods	5,931	0.1111	37,290
Marshall	14,264	0.2671	89,651
Norman	9,750	0.1826	61,289
Pennington	16,935	0.3171	106,434
Polk	36,149	0.6770	227,233
Red Lake	5,863	0.1098	36,854
Roseau	21,156	0.3962	132,983
District 2 Totals	193,054	3.6154	\$1,213,496
Aitkin	22,713	0.4254	142,784
Benton	38,878	0.7281	244,384
Cass	34,518	0.6464	216,962
Crow Wing	71,548	1.3399	449,733
Isanti	40,119	0.7513	252,171
Kanabec	18,882	0.3536	118,685
Mille Lacs	29,435	0.5512	185,008
Morrison	41,799	0.7828	262,744
Sherburne	77,306	1.4477	485,915
Stearns	161,790	3.0299	1,016,975
Todd	31,386	0.5878	197,293
Wadena	17,646	0.3305	110,931
Wright	115,102	2.1556	723,520
District 3 Totals	701,122	13.1302	\$4,407,105



County	2001 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2003 Motor Vehicle Registration Apportionment
Becker	37,446	0.7013	\$235,389
Big Stone	7,665	0.1435	48,165
Clay	49,983	0.9361	314,199
Douglas	45,209	0.8466	284,158
Grant	9,106	0.1705	57,228
Mahnomen	5,131	0.0961	32,256
Otter Tail	74,097	1.3876	465,743
Pope	14,986	0.2806	94,182
Stevens	12,424	0.2327	78,105
Swift	14,127	0.2646	88,812
Traverse	6,255	0.1171	39,304
Wilkin	9,061	0.1697	56,959
District 4 Totals	285,490	5.3464	\$1,794,500
Anoka	322,792	6.0451	2,029,017
Carver	72,175	1.3517	453,693
Hennepin	1,035,623	19.3946	6,509,730
Scott	104,749	1.9617	658,438
District 5 Totals	1,535,339	28.7531	\$9,650,878
Dodge	21,986	0.4117	138,186
Fillmore	26,564	0.4975	166,984
Freeborn	39,964	0.7484	251,198
Goodhue	54,386	1.0185	341,856
Houston	22,652	0.4242	142,381
Mower	44,333	0.8302	278,654
Olmsted	131,189	2.4568	824,616
Rice	61,622	1.1540	387,336
Steele	40,092	0.7508	252,003
Wabasha	27,750	0.5197	174,435
Winona	49,953	0.9355	313,997
District 6 Totals	520,491	9.7473	\$3,271,646
Blue Earth	61,030	1.1429	383,610
Brown	36,600	0.6854	230,052
Cottonwood	15,685	0.2937	98,579
Faribault	21,352	0.3999	134,225
Jackson	14,908	0.2792	93,713
Le Sueur	33,061	0.6191	207,799
Martin	27,972	0.5238	175,812
Nicollet	30,967	0.5799	194,641
Nobles	24,509	0.4590	154,062
Rock	11,895	0.2228	74,782
Sibley	20,285	0.3799	127,512
Waseca	22,872	0.4283	143,757
Watsonwan	15,028	0.2814	94,451
District 7 Totals	336,164	6.2953	\$2,112,995

County	2001 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2003 Motor Vehicle Registration Apportionment
Chippewa	17,435	0.3265	\$109,589
Kandiyohi	50,690	0.9493	318,629
Lac Qui Parle	11,265	0.2110	70,821
Lincoln	8,313	0.1557	52,260
Lyon	30,122	0.5641	189,338
Mc Leod	45,888	0.8594	288,455
Meeker	30,274	0.5670	190,312
Murray	12,309	0.2305	77,367
Pipestone	11,776	0.2205	74,010
Redwood	23,659	0.4432	148,759
Renville	24,261	0.4544	152,518
Yellow Medicine	15,074	0.2824	94,787
District 8 Totals	281,066	5.2640	\$1,766,845
Chisago	59,165	1.1080	371,896
Dakota	349,368	6.5428	2,196,068
Ramsey	469,675	8.7958	2,952,281
Washington	213,618	4.0005	1,342,755
District 9 Totals	1,091,826	20.4471	\$6,863,000
STATE TOTALS	5,339,756	100.0000	\$33,564,652

# 2003 C.S.A.H. APPORTIONMENT DATA

03-Feb-03

## Lane Mile Apportionment

\*\*\*\*\* AS REVISED BY THE 1996 LEGISLATION \*\*\*\*\*

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	2002 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2002 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2003 Lane Mile Apportionment	County
Carlton	292.21		292.21	595.34		595.34	0.9584	\$965,051	Carlton
Cook	178.89		178.89	355.58		355.58	0.5724	576,372	Cook
Itasca	647.29		647.29	1,293.18		1293.18	2.0818	2,096,247	Itasca
Koochiching	247.21		247.21	494.12		494.12	0.7954	800,920	Koochiching
Lake	223.94		223.94	440.88		440.88	0.7097	714,625	Lake
Pine	474.87		474.87	949.65		949.65	1.5288	1,539,409	Pine
St. Louis	1,378.98		1,378.98	2,771.41		2771.41	4.4614	4,492,360	St. Louis
District 1 Totals	3,443.39	0.00	3,443.39	6,900.16	0.00	6,900.16	11.1079	\$11,184,984	District 1 Totals
Beltrami	466.49		466.49	932.98		932.98	1.5019	1,512,323	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0486	1,055,877	Clearwater
Hubbard	324.00		324.00	648.00		648	1.0432	1,050,439	Hubbard
Kittson	373.20		373.20	746.40		746.4	1.2016	1,209,939	Kittson
Lake of 'Woods	194.81		194.81	389.62		389.62	0.6272	631,552	Lake of the Woods
Marshall	639.76		639.76	1,271.12		1271.12	2.0463	2,060,500	Marshall
Norman	392.15		392.15	785.54		785.54	1.2646	1,273,376	Norman
Pennington	258.74		258.74	515.48		515.48	0.8298	835,558	Pennington
Polk	806.14		806.14	1,612.28		1612.28	2.5955	2,613,512	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5978	601,948	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5516	1,562,367	Roseau
District 2 Totals	4,448.55	0.00	4,448.55	8,887.94	0.00	8,887.94	14.3081	\$14,407,391	District 2 Totals
Aitkin	373.98		373.98	748.56		748.56	1.2050	1,213,362	Aitkin
Benton	225.84		225.84	454.62		454.62	0.7319	736,979	Benton
Cass	530.80		530.80	1,062.42		1062.42	1.7103	1,722,169	Cass
Crow Wing	370.58	7.12	377.70	740.92	14.54	755.46	1.2161	1,224,539	Crow Wing
Isanti	227.24		227.24	455.38		455.38	0.7331	738,187	Isanti
Kanabec	212.00		212.00	422.60		422.6	0.6803	685,021	Kanabec
Mille Lacs	255.51		255.51	511.02		511.02	0.8226	828,308	Mille Lacs
Morrison	442.69		442.69	888.58		888.58	1.4304	1,440,326	Morrison
Sherburne	215.54		215.54	438.94		438.94	0.7066	711,503	Sherburne
Stearns	603.55	0.75	604.30	1,241.88	1.50	1243.38	2.0016	2,015,490	Stearns
Todd	412.08		412.08	821.16		821.16	1.3219	1,331,073	Todd
Wadena	227.24		227.24	454.48		454.48	0.7316	736,677	Wadena
Wright	403.30		403.30	813.00		813	1.3088	1,317,882	Wright
District 3 Totals	4,500.35	7.87	4,508.22	9,053.56	16.04	9,069.60	14.6002	\$14,701,516	District 3 Totals
Becker	465.74		465.74	931.48		931.48	1.4995	1,509,906	Becker
Big Stone	210.86		210.86	421.72		421.72	0.6789	683,611	Big Stone
Clay	399.06		399.06	798.24		798.24	1.2850	1,293,917	Clay
Douglas	383.47		383.47	766.94		766.94	1.2346	1,243,168	Douglas
Grant	228.65		228.65	457.30		457.3	0.7362	741,309	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6272	631,552	Mahnomen
Otter Tail	916.61		916.61	1,833.22		1833.22	2.9511	2,971,579	Otter Tail
Pope	298.31		298.31	596.62		596.62	0.9604	967,065	Pope
Stevens	243.29		243.29	486.58		486.58	0.7833	788,736	Stevens
Swift	329.41		329.41	658.82		658.82	1.0606	1,067,960	Swift
Traverse	245.42		245.42	490.84		490.84	0.7902	795,684	Traverse
Wilkin	312.26		312.26	625.68		625.68	1.0072	1,014,190	Wilkin
District 4 Totals	4,227.89	0.00	4,227.89	8,457.06	0.00	8,457.06	13.6142	\$13,708,677	District 4 Totals

# 2003 C.S.A.H. APPORTIONMENT DATA

03-Feb-03

## Lane Mile Apportionment

\*\*\*\*\* AS REVISED BY THE 1996 LEGISLATION \*\*\*\*\*

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	2002 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2002 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2003 Lane Mile Apportionment	County
Anoka	286.89		286.89	719.38		719.38	1.1581	\$1,166,137	Anoka
Carver	215.30		215.30	437.48		437.48	0.7043	709,188	Carver
Hennepin	520.98		520.98	1,519.72		1519.72	2.4465	2,463,478	Hennepin
Scott	225.46		225.46	520.84		520.84	0.8385	844,319	Scott
District 5 Totals	1,248.63	0.00	1,248.63	3,197.42	0.00	3,197.42	5.1474	\$5,183,122	District 5 Totals
Dodge	249.12		249.12	498.24		498.24	0.8021	807,666	Dodge
Fillmore	411.81		411.81	823.62		823.62	1.3259	1,335,101	Fillmore
Freeborn	446.95		446.95	896.34		896.34	1.4429	1,452,913	Freeborn
Goodhue	326.59		326.59	655.18		655.18	1.0547	1,062,019	Goodhue
Houston	249.62		249.62	499.24		499.24	0.8037	809,277	Houston
Mower	373.66		373.66	750.08		750.08	1.2075	1,215,880	Mower
Olmsted	319.22		319.22	689.46		689.46	1.1099	1,117,602	Olmsted
Rice	280.24		280.24	562.76		562.76	0.9059	912,187	Rice
Steele	292.06		292.06	586.32		586.32	0.9439	950,450	Steele
Wabasha	273.66		273.66	547.32		547.32	0.8811	887,214	Wabasha
Winona	315.36		315.36	630.78		630.78	1.0154	1,022,446	Winona
District 6 Totals	3,538.29	0.00	3,538.29	7,139.34	0.00	7,139.34	11.4930	\$11,572,755	District 6 Totals
Blue Earth	427.51		427.51	860.74		860.74	1.3856	1,395,215	Blue Earth
Brown	317.46		317.46	635.92		635.92	1.0237	1,030,804	Brown
Cottonwood	318.57		318.57	637.14		637.14	1.0257	1,032,818	Cottonwood
Faribault	346.98		346.98	694.60		694.6	1.1182	1,125,960	Faribault
Jackson	370.74		370.74	741.48		741.48	1.1936	1,201,883	Jackson
Le Sueur	267.19		267.19	534.38		534.38	0.8602	866,169	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2195	1,227,963	Martin
Nicollet	246.12		246.12	490.96		490.96	0.7904	795,885	Nicollet
Nobles	345.22		345.22	692.50		692.5	1.1148	1,122,536	Nobles
Rock	261.31		261.31	522.62		522.62	0.8413	847,138	Rock
Sibley	289.34		289.34	580.98		580.98	0.9353	941,791	Sibley
Waseca	249.99		249.99	499.98		499.98	0.8049	810,486	Waseca
Watsonwan	235.18		235.18	470.36		470.36	0.7572	762,455	Watsonwan
District 7 Totals	4,053.76	0.00	4,053.76	8,119.20	0.00	8,119.20	13.0704	\$13,161,103	District 7 Totals
Chippewa	243.57		243.57	487.14		487.14	0.7842	789,642	Chippewa
Kandiyohi	421.56		421.56	845.86		845.86	1.3617	1,371,150	Kandiyohi
Lac Qui Parle	362.91		362.91	726.08		726.08	1.1688	1,176,911	Lac Qui Parle
Lincoln	253.70		253.70	507.40		507.4	0.8168	822,468	Lincoln
Lyon	319.03		319.03	637.66		637.66	1.0265	1,033,623	Lyon
Mc Leod	256.05		256.05	512.10		512.10	0.8244	830,121	Mc Leod
Meeker	273.25		273.25	546.50		546.50	0.8798	885,905	Meeker
Murray	354.20		354.20	708.40		708.40	1.1404	1,148,314	Murray
Pipestone	235.02		235.02	470.20		470.20	0.7569	762,153	Pipestone
Redwood	385.54		385.54	771.56		771.56	1.2421	1,250,720	Redwood
Renville	445.87		445.87	891.74		891.74	1.4355	1,445,462	Renville
Yellow Medicine	345.25		345.25	690.50		690.50	1.1116	1,119,314	Yellow Medicine
District 8 Totals	3,895.95	0.00	3,895.95	7,795.14	0.00	7,795.14	12.5487	\$12,635,783	District 8 Totals
Chisago	233.96		233.96	468.12		468.12	0.7536	758,830	Chisago
Dakota	323.61		323.61	856.58		856.58	1.3788	1,388,368	Dakota
Ramsey	259.13	3.10	262.23	743.31	12.40	755.71	1.2164	1,224,842	Ramsey
Washington	213.35	1.50	214.85	467.00	6.00	473.00	0.7613	766,584	Washington
District 9 Totals	1,030.05	4.60	1,034.65	2,535.01	18.40	2,553.41	4.1101	\$4,138,624	District 9 Totals
STATE TOTALS	30,386.86	12.47	30,399.33	62,084.83	34.44	62,119.27	100.0000	\$100,693,955	STATE TOTALS

NICSAHBOOKS\APPORT 2003\LANMI APPOINT 2003



FIGURE A

11-Feb-03

2003 C.S.A.H. APPORTIONMENT DATA  
MONEY NEEDS APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties", the below listed data has been computed.

COUNTY	BASIC 2002 25 YEAR CONST. NEEDS	SCREENING BOARD RESTRICT.	RESTRICTED 2002 25-YEAR CONST. NEEDS	RURAL COMPLETE GRADING ADJUST.	URBAN COMPLETE GRADING ADJUST.	STATE AID CONST. FUND BALANCE DEDUCT.	BOND ACCOUNT ADJUST.	(MINUS) SPECIAL RESURFACING ADJUST.	(PLUS) BR. DECK REHAB. "AFTER "THE FACT" NEEDS	(PLUS) Mn/DOT BRIDGE NEEDS "AFTER "THE FACT" NEEDS	(PLUS) RIGHT OF WAY "AFTER "THE FACT" NEEDS	(PLUS) MISC. "AFTER "THE FACT" NEEDS	(MINUS) VARIANCE ADJUST.	(PLUS) CREDIT FOR LOCAL EFFORT	(MINUS) NON EXISTING CSAH NEEDS ADJUST.	ADJUSTED 26 YEAR CONST. NEEDS	ANNUAL CONST. NEEDS	MILL LEVY DEDUCT.	ANNUAL MONEY NEEDS	MONEY NEEDS FACTORS	MONEY NEEDS APPORT. (LESS THTB ADJUST.)	2002 THTB ADJUST.	TENTATIVE MONEY NEEDS APPORT.	ADJUST. TO MINIMUM COUNTIES	MAXIMUM FACTOR FOR OTHER 78 COUNTIES	MINIMUM COUNTY ADJUST. FOR OTHER 78 COUNTIES	2002 MONEY NEEDS APPORT.	MONEY NEEDS FACTORS	ANNUAL MONEY NEEDS RECOMMENDATION TO THE COMMISSIONER	COUNTY	
Carlton	\$69,067,253		\$69,067,253	\$11,200,569	(\$210,880)	\$0	\$0	(\$2,063,622)			\$308,777	\$0		\$21,550			\$78,323,647	\$3,132,946	(\$176,715)	\$2,956,231	1.014331	\$1,691,108		\$1,691,108		1.044001	(\$39,170)	\$1,651,938	0.9843	\$2,868,801	Carlton
Cook	44,685,233		44,685,233	8,113,301	968,887	(2,229,784)	0	(1,744,500)			290,821	23,137					50,107,095	2,004,284	(46,995)	1,957,289	0.671578	1,119,665		1,119,665		0.691222	(25,934)	1,093,731	0.6517	1,899,403	Cook
Itasca	129,172,062		129,172,062	48,018,122	1,004,854	(180,127)	0	(3,590,849)	\$466,914		1,262,000	310,310			(\$538,520)		175,924,766	7,036,991	(302,770)	6,734,221	2.310620	3,852,300		3,852,300		2.378208	(89,229)	3,763,071	2.2423	6,535,052	Itasca
Koochiching	35,789,727		35,789,727	12,342,192	(173,359)	(395,403)	0	(2,334,920)			1,150,454	0					46,378,691	1,855,148	(64,194)	1,790,954	0.614505	1,024,512		1,024,512		\$1,359,039	1,254,512	2,383,551	1.4203	4,139,340	Koochiching
Lake	64,425,702		64,425,702	19,856,572	1,526,193	(1,185,885)	0	(4,027,024)	113,025		907,101	240,729					81,856,413	3,274,257	(67,300)	3,206,957	1.100359	1,834,535		1,834,535		1.132545	(42,492)	1,792,043	1.0678	3,112,111	Lake
Pine	122,861,031		122,861,031	19,099,995	6,680,489	0	0	(4,429,616)			1,013,052	82,110					145,307,081	5,812,282	(132,983)	5,679,299	1.948659	3,248,834		3,248,834		2.005659	(75,251)	3,173,583	1.8910	5,511,331	Pine
St. Louis	404,259,084		404,259,084	88,164,196	9,486,790	0	0	(3,585,202)			8,153,191	1,150,985					507,629,044	20,305,162	(650,156)	19,655,006	6.743951	11,243,616		11,243,616		14.192852	(280,430)	10,963,186	6.5445	19,073,702	St. Louis
District 1 Totals	\$870,260,092		\$870,260,092	\$206,794,497	\$19,282,974	(\$3,991,199)	\$0	(\$21,775,733)	\$579,939	\$0	\$13,085,396	\$1,807,271	\$0	\$21,550	(\$538,520)	\$1,085,626,717	\$43,421,070	(\$1,441,113)	\$41,979,957	14.404003	\$24,014,570	\$0	\$24,014,570	\$1,359,039	14.192852	(\$532,506)	\$24,941,193	14.8019	\$43,139,740	District 1 Totals	
Beltrami	90,558,338		90,558,338	7,445,180	321,495	(1,549,864)	0	(2,777,141)			1,205,509	775					95,204,292	3,808,172	(157,142)	3,651,030	1.252727	2,088,565		2,088,565			2,040,189	1,2157	3,543,048	Beltrami	
Clearwater	44,963,209		44,963,209	5,604,710	350,849	0	0	(2,622,383)			513,544	89,843					42,913,061	1,716,522	(41,314)	1,675,208	0.574751	958,300		958,300			936,103	0.5578	1,625,562	Clearwater	
Hubbard	52,064,710		52,064,710	5,602,857	357,402	0	0	(1,919,421)			1,442,068	18,213					57,565,829	2,302,633	(128,705)	2,173,928	0.745910	1,243,592		1,243,592			1,214,787	0.7238	2,109,832	Hubbard	
Kittson	51,485,396		51,485,396	1,009,068	(172,493)	0	0	(1,182,563)			1,085,617	0					52,225,025	2,089,001	(28,405)	2,060,596	0.707147	1,178,966		1,178,966		0.727832	(27,308)	1,151,656	0.6862	2,000,001	Kittson
Lake of Woods	23,879,550		23,879,550	936,148	297,581	(133,081)	0	(978,839)			176,828	0					24,178,187	967,127	(20,052)	947,075	0.324957	541,773		541,773	919,003			1,460,776	0.8704	2,536,824	Lake of Woods
Marshall	72,195,139		72,195,139	(614,716)	249,948	0	0	(42,754)			1,784,140	99,410					73,671,167	2,946,847	(39,105)	2,907,742	0.997693	1,663,369		1,663,369		1.026877	(38,528)	1,624,841	0.9682	2,821,743	Marshall
Norman	49,602,705		49,602,705	1,131,189	28,036	0	0	(2,342,912)			98,055,154	1,962,206					50,565,154	1,962,206	(19,687)	1,942,519	0.666510	1,111,215		1,111,215			1,085,476	0.6468	1,885,067	Norman	
Pennington	29,557,326		29,557,326	2,983,878	(60,987)	(87,001)	0	(318,149)			135,585	0					32,120,652	1,288,426	(51,110)	1,237,316	0.424543	707,804		707,804		1.043961	(16,395)	691,409	0.4120	1,200,720	Pennington
Polk	128,531,327		128,531,327	(1,221,548)	289,754	0	800,000	(704,607)	201,689		3,930,780	37,145		6,113,142			137,977,682	5,519,107	(123,058)	5,396,049	0.851472	3,086,802		3,086,802			3,015,304	1.7967	5,236,460	Polk	
Red Lake	25,495,190		25,495,190	1,725,640	90,373	0	0	(3,642,456)			308,385	44,303					24,016,435	960,657	(14,628)	946,029	0.324598	541,175		541,175	403,735			1,004,910	0.5630	1,640,957	Red Lake
Roseau	55,068,400		55,068,400	(2,453,307)	596,665	0	0	(2,947,011)			498,625	0					50,763,372	2,030,535	(61,686)	1,968,849	0.675544	1,126,277		1,126,277		0.695304	(26,087)	1,100,190	0.6556	1,910,520	Roseau
District 2 Totals	\$623,401,290		\$623,401,290	\$16,824,338	\$1,686,883	(\$1,769,946)	\$800,000	(\$19,478,246)	\$201,689	\$0	\$11,712,217	\$289,489	\$0	\$6,113,142	\$0	\$639,780,856	\$28,591,233	(\$684,632)	\$24,906,701	8.648992	\$14,247,838	\$0	\$14,247,838	\$1,322,738	8.127311	(\$304,933)	\$16,266,643	9.9962	\$26,510,734	District 2 Totals	
Aitkin	58,699,417		58,699,417	14,528,373	(8,341)	0	0	(1,222,895)			1,012,211	7,534	(\$65,700)				72,950,599	2,918,024	(83,533)	2,834,491	0.972560	1,621,467		1,621,467		1.001008	(37,557)	1,583,910	0.9438	2,352,145	Aitkin
Benton	33,398,520		33,398,520	8,472,399	313,984	0	186,601	(1,796,885)			1,010,549	150,409					41,735,577	1,669,423	(200,338)	1,469,085	0.504067	840,388		840,388	\$19,431		1,916,161	0.5005	1,458,599	Benton	
Cass	84,022,111		84,022,111	9,769,128	(247,960)	0	0	(2,112,457)			1,231,687	\$0					92,662,809	3,706,513	(212,206)	3,494,306	1.198953	1,998,912		1,998,912			1,952,612	1.1635	3,390,960	Cass	
Crow Wing	80,748,013		80,748,013	139,598	1,118,684	0	0	(1,772,035)			304,431	0					84,428,476	3,377,139	(449,230)	2,927,909	1.004613	1,674,906		1,674,906	35,878		1,058,148	0.9958	2,902,179	Crow Wing	
Isanti	38,524,766		38,524,766	10,527,896	(314,166)	0	0	(2,360,524)			668,584	0					47,076,498	1,883,060	(206,538)	1,676,522	0.575242	959,052		959,052			936,838	0.5582	1,626,399	Isanti	
Kanabec	31,444,242		31,444,242	2,859,929	(264,148)	(66,773)	0	(115,826)			362,375	0			(115,241)		34,104,558	1,364,182	(69,380)	1,294,802	0.444268	740,690		740,690	39,316		780,006	0.4648	1,354,580	Kanabec	
Millie Lac	53,464,485		53,464,485	16,496,454	1,115,329	(254,698)	0	(4,171,298)			67,130,990	173,945					67,130,990	2,685,240	(116,650)	2,568,590	0.881325	1,469,358		1,469,358		0.907104	(34,034)	1,435,324	0.8553	2,492,623	Millie Lac
Morrison	73,507,991		73,507,991	13,502,102	723,344	0	0	(8,044,318)			255,686	0					79,944,805	3,197,792	(154,798)	3,042,994	1.044100	1,740,739		1,740,739		1.074641	(40,320)	1,700,419	1.0132	2,952,994	Morrison
Sherburne	41,436,010		41,436,010	1,716,314	287,385	(176,849)	0	(980,893)			458,486	0					42,740,453	1,709,618	(613,315)	1,096,303	0.376159	627,138		627,138			612,612	0.3650	1,063,879	Sherburne	
Stearns	140,251,309		140,251,309	18,495,616	715,709	0	0	(8,554,075)			1,446,846	696,037		11,584			153,063,026	6,122,521	(824,336)	5,298,185	1.817893	3,030,818		3,032,440	1,622		2,962,201	1.7651	5,144,239	Stearns	
Todd	46,557,693		46,557,693	2,217,361	1,625,038	0	0	(4,731,809)			426,987	16,745					49,372,015	1,974,881	(90,151)	1,884,730	0.646681	1,078,156		1,078,156			1,053,183	0.6276	1,828,986	Todd	
Wadena	30,705,241		30,705,241	4,667,452	631,070	0	0	(2,026,397)			349,533	0					34,326,899	1,373,076	(52,747)	1,320,329	0.453026	755,292		755,292			737,798	0.4396	1,821,280	Wadena	
Wright	139,880,957		139,880,957	33,539,074	(495,891)	0	0	(4,273,817)			2,715,294	0					171,365,617	6,854,625	(753,138)	6,101,487	2.093519	3,490,346		3,490,346			3,409,501	2.0316	5,921,033	Wright	
District 3 Totals	\$852,640,755		\$852,640,755	\$140,711,825	\$4,220,951	(\$498,320)	\$186,601	(\$38,902,929)	\$0	\$0	\$11,363,695	\$1,349,101	(\$65,700)	\$11,584	(\$115,241)	\$970,902,322	\$38,836,093	(\$3,826,360)	\$35,009,733	12.012406	\$20,027,262	\$56,931	\$20,084,193	\$39,316	11.941661	(\$448,044)	\$19,575,465	11.7240	\$34,168,953	District 3 Totals	
Becker	62,711,912		62,711,912	6,173,964	(69,301)	0	0	(5,025,784)			764,256	165,017					64,720,064	2,588,803	(164,970)	2,423,833	0.831656	1,386,549		1,386,549		0.855982	(32,116)	1,354,433	0.8071	2,352,145	Becker
Big Stone	20,913,578		20,913,578	5,594,175	(3,599)	0	0	(1,031,507)			194,537	0					25,957,184	1,026,687	(16,579)	1,010,108	0.346584	577,830		577,830	274,106		1,056335	1,671,456	0.5		





# **N**OTES and COMMENTS

Lined area for notes and comments.

# 2003 C.S.A.H. APPORTIONMENT DATA

## COMPONENTS OF THE 2003 APPORTIONMENT

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2003 CSAH Apportionment
Carlton	\$385,801	\$246,230	\$965,051	\$1,651,938	\$3,249,020
Cook	385,801	42,627	576,372	1,093,731	2,098,531
Itasca	385,801	382,906	2,096,247	3,763,071	6,628,025
Koochiching	385,801	121,168	800,920	2,383,551	3,691,440
Lake	385,801	86,026	714,625	1,792,043	2,978,495
Pine	385,801	213,975	1,539,409	3,173,583	5,312,768
St. Louis	385,801	1,391,255	4,492,360	10,983,186	17,252,602
District 1 Totals	\$2,700,607	\$2,484,187	\$11,184,984	\$24,841,103	\$41,210,881
Beltrami	385,801	259,186	1,512,323	2,040,189	4,197,499
Clearwater	385,801	67,968	1,055,877	936,103	2,445,749
Hubbard	385,801	151,477	1,050,439	1,214,787	2,802,504
Kittson	385,801	43,131	1,209,939	1,151,658	2,790,529
Lake of the Woods	385,801	37,290	631,552	1,460,776	2,515,419
Marshall	385,801	89,651	2,060,500	1,624,841	4,160,793
Norman	385,801	61,289	1,273,376	1,085,476	2,805,942
Pennington	385,801	106,434	835,558	691,409	2,019,202
Polk	385,801	227,233	2,613,512	3,015,304	6,241,850
Red Lake	385,801	36,854	601,948	944,910	1,969,513
Roseau	385,801	132,983	1,562,367	1,100,190	3,181,341
District 2 Totals	\$4,243,811	\$1,213,496	\$14,407,391	\$15,265,643	\$35,130,341
Aitkin	385,801	142,784	1,213,362	1,583,910	3,325,857
Benton	385,801	244,384	736,979	839,903	2,207,067
Cass	385,801	216,962	1,722,169	1,952,612	4,277,544
Crow Wing	385,801	449,733	1,224,539	1,671,158	3,731,231
Isanti	385,801	252,171	738,187	936,838	2,312,997
Kanabec	385,801	118,685	685,021	780,006	1,969,513
Mille Lacs	385,801	185,008	828,308	1,435,324	2,834,441
Morrison	385,801	262,744	1,440,326	1,700,419	3,789,290
Sherburne	385,801	485,915	711,503	612,612	2,195,831
Stearns	385,801	1,016,975	2,015,490	2,962,201	6,380,467
Todd	385,801	197,293	1,331,073	1,053,183	2,967,350
Wadena	385,801	110,931	736,677	737,798	1,971,207
Wright	385,801	723,520	1,317,882	3,409,501	5,836,704
District 3 Totals	\$5,015,413	\$4,407,105	\$14,701,516	\$19,675,465	\$43,799,499
Becker	385,801	235,389	1,509,906	1,354,433	3,485,529
Big Stone	385,801	48,165	683,611	851,936	1,969,513
Clay	385,801	314,199	1,293,917	1,671,453	3,665,370
Douglas	385,801	284,158	1,243,168	1,265,462	3,178,589
Grant	385,801	57,228	741,309	785,175	1,969,513
Mahnomen	385,801	32,256	631,552	919,904	1,969,513
Otter Tail	385,801	465,743	2,971,579	4,192,940	8,016,063
Pope	385,801	94,182	967,065	1,256,975	2,704,023
Stevens	385,801	78,105	788,736	716,871	1,969,513
Swift	385,801	88,812	1,067,960	989,670	2,532,243
Traverse	385,801	39,304	795,684	748,724	1,969,513
Wilkin	385,801	56,959	1,014,190	1,129,942	2,586,892
District 4 Totals	\$4,629,612	\$1,794,500	\$13,708,677	\$15,883,485	\$36,016,274

# 2003 C.S.A.H. APPORTIONMENT DATA

## COMPONENTS OF THE 2003 APPORTIONMENT

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2003 CSAH Apportionment
Anoka	\$385,801	\$2,029,017	\$1,166,137	\$3,083,516	\$6,664,471
Carver	385,801	453,693	709,188	1,910,582	3,459,264
Hennepin	385,801	6,509,730	2,463,478	12,766,941	22,125,950
Scott	385,801	658,438	844,319	2,975,426	4,863,984
District 5 Totals	\$1,543,204	\$9,650,878	\$5,183,122	\$20,736,465	\$37,113,669
Dodge	385,801	138,186	807,666	1,153,564	2,485,217
Fillmore	385,801	166,984	1,335,101	3,077,948	4,965,834
Freeborn	385,801	251,198	1,452,913	1,823,633	3,913,545
Goodhue	385,801	341,856	1,062,019	2,097,030	3,886,706
Houston	385,801	142,381	809,277	1,884,850	3,222,309
Mower	385,800	278,654	1,215,880	1,944,978	3,825,312
Olmsted	385,800	824,616	1,117,602	2,388,759	4,716,777
Rice	385,800	387,336	912,187	1,431,471	3,116,794
Steele	385,800	252,003	950,450	1,618,815	3,207,068
Wabasha	385,800	174,435	887,214	1,710,709	3,158,158
Winona	385,800	313,997	1,022,446	2,018,484	3,740,727
District 6 Totals	\$4,243,805	\$3,271,646	\$11,572,755	\$21,150,241	\$40,238,447
Blue Earth	385,800	383,610	1,395,215	2,583,776	4,748,401
Brown	385,800	230,052	1,030,804	1,275,264	2,921,920
Cottonwood	385,800	98,579	1,032,818	1,198,179	2,715,376
Faribault	385,800	134,225	1,125,960	1,966,451	3,612,436
Jackson	385,800	93,713	1,201,883	1,621,022	3,302,418
Le Sueur	385,800	207,799	866,169	1,338,611	2,798,379
Martin	385,800	175,812	1,227,963	1,511,769	3,301,344
Nicollet	385,800	194,641	795,885	1,244,019	2,620,345
Nobles	385,800	154,062	1,122,536	2,068,915	3,731,313
Rock	385,800	74,782	847,138	1,088,117	2,395,837
Sibley	385,800	127,512	941,791	1,193,642	2,648,745
Waseca	385,800	143,757	810,486	1,009,525	2,349,568
Watsonwan	385,800	94,451	762,455	834,836	2,077,542
District 7 Totals	\$5,015,400	\$2,112,995	\$13,161,103	\$18,934,126	\$39,223,624
Chippewa	385,800	109,589	789,642	893,082	2,178,113
Kandiyohi	385,800	318,629	1,371,150	2,245,342	4,320,921
Lac Qui Parle	385,800	70,821	1,176,911	880,596	2,514,128
Lincoln	385,800	52,260	822,468	816,737	2,077,265
Lyon	385,800	189,338	1,033,623	1,132,283	2,741,044
Mc Leod	385,800	288,455	830,121	1,283,453	2,787,829
Meeker	385,800	190,312	885,905	952,762	2,414,779
Murray	385,800	77,367	1,148,314	1,094,573	2,706,054
Pipestone	385,800	74,010	762,153	788,303	2,010,266
Redwood	385,800	148,759	1,250,720	1,849,553	3,634,832
Renville	385,800	152,518	1,445,462	1,902,293	3,886,073
Yellow Medicine	385,800	94,787	1,119,314	1,205,739	2,805,640
District 8 Totals	\$4,629,600	\$1,766,845	\$12,635,783	\$15,044,716	\$34,076,944
Chisago	385,800	371,896	758,830	1,734,002	3,250,528
Dakota	385,800	2,196,068	1,388,368	4,654,301	8,624,537
Ramsey	385,800	2,952,281	1,224,842	6,445,781	11,008,704
Washington	385,800	1,342,755	766,584	3,457,929	5,953,068
District 9 Totals	\$1,543,200	\$6,863,000	\$4,138,624	\$16,292,013	\$28,836,837
STATE TOTALS	\$33,564,652	\$33,564,652	\$100,693,955	\$167,823,257	\$335,646,516

NCSAHBOOK\APPORT 2003\COMPONENTS 2003

# 2003 C.S.A.H. APPORTIONMENT DATA

## " Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$335,646,516 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2003 Regular Apportionment Account	Municipal			2003 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Carlton	\$3,249,020		\$1,180,044	\$1,770,066	\$2,950,110		\$119,564	\$179,346	\$298,910	Carlton
Cook	2,098,531		784,263	1,176,395	1,960,658		55,149	82,724	137,873	Cook
Itasca	6,628,025		2,324,316	3,486,474	5,810,790		326,894	490,341	817,235	Itasca
Koochiching	3,691,440		1,426,668	2,140,001	3,566,669		49,908	74,863	124,771	Koochiching
Lake	2,978,495		1,128,016	1,692,023	2,820,039		63,382	95,074	158,456	Lake
Pine	5,312,768		1,841,618	2,762,427	4,604,045		283,489	425,234	708,723	Pine
St. Louis	17,252,602	\$24,330	6,521,413	9,782,120	16,327,863	\$3,309	368,572	552,858	924,739	St. Louis
District 1 Totals	41,210,881	24,330	15,206,338	22,809,506	38,040,174	3,309	1,266,958	1,900,440	3,170,707	District 1 Totals
Beltrami	4,197,499		1,611,504	2,417,256	4,028,760		67,496	101,243	168,739	Beltrami
Clearwater	2,445,749		900,329	1,350,494	2,250,823		77,970	116,956	194,926	Clearwater
Hubbard	2,802,504		1,069,884	1,604,826	2,674,710		51,118	76,676	127,794	Hubbard
Kittson	2,790,529		976,462	1,464,693	2,441,155		139,750	209,624	349,374	Kittson
Lake of the Woods	2,515,419		971,254	1,456,880	2,428,134		34,914	52,371	87,285	Lake of the Woods
Marshall	4,160,793		1,543,155	2,314,732	3,857,887		121,162	181,744	302,906	Marshall
Norman	2,805,942		1,037,974	1,556,961	2,594,935		84,403	126,604	211,007	Norman
Pennington	2,019,202		753,728	1,130,591	1,884,319		53,953	80,930	134,883	Pennington
Polk	6,241,850		2,330,707	3,496,060	5,826,767		166,033	249,050	415,083	Polk
Red Lake	1,969,513		742,349	1,113,523	1,855,872		45,456	68,185	113,641	Red Lake
Roseau	3,181,341		1,149,864	1,724,796	2,874,660		122,672	184,009	306,681	Roseau
District 2 Totals	35,130,341	0	13,087,210	19,630,812	32,718,022	0	964,927	1,447,392	2,412,319	District 2 Totals
Aitkin	3,325,857		1,283,116	1,924,673	3,207,789		47,227	70,841	118,068	Aitkin
Benton	2,207,067	25,043	797,151	1,195,727	2,017,921		75,658	113,488	189,146	Benton
Cass	4,277,544		1,562,672	2,344,009	3,906,681		148,345	222,518	370,863	Cass
Crow Wing	3,731,231	41,004	1,211,024	1,816,536	3,068,564		265,067	397,600	662,667	Crow Wing
Isanti	2,312,997		893,280	1,339,919	2,233,199		31,919	47,879	79,798	Isanti
Kanabec	1,969,513		714,933	1,072,400	1,787,333		72,872	109,308	182,180	Kanabec
Mille Lacs	2,834,441		1,012,576	1,518,863	2,531,439		121,201	181,801	303,002	Mille Lacs
Morrison	3,789,290		1,389,457	2,084,185	3,473,642		126,259	189,389	315,648	Morrison
Sherburne	2,195,831		833,098	1,249,648	2,082,746		45,234	67,851	113,085	Sherburne
Stearns	6,380,467	1,946	2,239,021	3,358,531	5,599,498		312,388	468,581	780,969	Stearns
Todd	2,967,350		1,014,240	1,521,361	2,535,601		172,700	259,049	431,749	Todd
Wadena	1,971,207		679,514	1,019,272	1,698,786		108,968	163,453	272,421	Wadena
Wright	5,836,704		2,029,539	3,044,308	5,073,847		305,143	457,714	762,857	Wright
District 3 Totals	43,799,499	67,993	15,659,621	23,489,432	39,217,046	0	1,832,981	2,749,472	4,582,453	District 3 Totals

# 2003 C.S.A.H. APPORTIONMENT DATA

## " Construction and Maintenance Apportionment "

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County	Total Allotment	Regular			2003 Regular Apportionment Account	Municipal			2003 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Becker	\$3,485,529		\$1,305,122	\$1,957,682	\$3,262,804		\$89,090	\$133,635	\$222,725	Becker
Big Stone	1,969,513		712,176	1,068,264	1,780,440		75,629	113,444	189,073	Big Stone
Clay	3,665,370		1,334,634	2,001,952	3,336,586		131,514	197,270	328,784	Clay
Douglas	3,178,589		1,142,004	1,713,005	2,855,009		129,432	194,148	323,580	Douglas
Grant	1,969,513		712,176	1,068,264	1,780,440		75,629	113,444	189,073	Grant
Mahnomen	1,969,513		754,245	1,131,367	1,885,612		33,560	50,341	83,901	Mahnomen
Otter Tail	8,016,063		2,965,302	4,447,953	7,413,255		241,123	361,685	602,808	Otter Tail
Pope	2,704,023		1,020,498	1,530,748	2,551,246		61,111	91,666	152,777	Pope
Stevens	1,969,513		756,214	1,134,322	1,890,536		31,591	47,386	78,977	Stevens
Swift	2,532,243		926,193	1,389,290	2,315,483		86,704	130,056	216,760	Swift
Traverse	1,969,513		710,758	1,066,137	1,776,895		77,047	115,571	192,618	Traverse
Wilkin	2,586,892		918,450	1,377,675	2,296,125		116,307	174,460	290,767	Wilkin
District 4 Totals	36,016,274	0	13,257,772	19,886,659	33,144,431	0	1,148,737	1,723,106	2,871,843	District 4 Totals
Anoka	6,664,471	47,817	2,449,660	3,674,490	6,171,967		197,002	295,502	492,504	Anoka
Carver	3,459,264		1,209,636	1,814,453	3,024,089		174,070	261,105	435,175	Carver
Hennepin	22,125,950	167,619	7,774,389	11,661,584	19,603,592	\$24,881	998,991	1,498,486	2,522,358	Hennepin
Scott	4,863,984	215,726	1,797,822	2,696,734	4,710,282		61,481	92,221	153,702	Scott
District 5 Totals	37,113,669	431,162	13,231,507	19,847,261	33,509,930	24,881	1,431,544	2,147,314	3,603,739	District 5 Totals
Dodge	2,485,217		896,766	1,345,148	2,241,914		97,321	145,982	243,303	Dodge
Fillmore	4,965,834		1,750,953	2,626,430	4,377,383		235,380	353,071	588,451	Fillmore
Freeborn	3,913,545		1,493,722	2,240,583	3,734,305		71,696	107,544	179,240	Freeborn
Goodhue	3,886,706		1,395,638	2,093,458	3,489,096		159,044	238,566	397,610	Goodhue
Houston	3,222,309		1,237,882	1,856,824	3,094,706		51,041	76,562	127,603	Houston
Mower	3,825,312		1,427,760	2,141,639	3,569,399		102,365	153,548	255,913	Mower
Olmsted	4,716,777		1,838,222	2,757,334	4,595,556		48,488	72,733	121,221	Olmsted
Rice	3,116,794		1,206,199	1,809,299	3,015,498		40,518	60,778	101,296	Rice
Steele	3,207,068		1,230,488	1,845,732	3,076,220		52,339	78,509	130,848	Steele
Wabasha	3,158,158		1,102,071	1,653,106	2,755,177		161,192	241,789	402,981	Wabasha
Winona	3,740,727		1,353,096	2,029,643	3,382,739		143,195	214,793	357,988	Winona
District 6 Totals	40,238,447	0	14,932,797	22,399,196	37,331,993	0	1,162,579	1,743,875	2,906,454	District 6 Totals



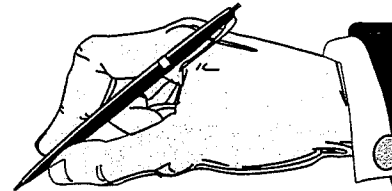
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## " Construction and Maintenance Apportionment "

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County	Total Allotment	Regular			2003 Regular Apportionment Account	Municipal			2003 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Blue Earth	\$4,748,401	\$56,933	\$1,740,213	\$2,610,320	\$4,407,466	\$7,688	\$133,299	\$199,948	\$340,935	Blue Earth
Brown	2,921,920		1,081,928	1,622,893	2,704,821		86,840	130,259	217,099	Brown
Cottonwood	2,715,376		1,001,105	1,501,657	2,502,762		85,046	127,568	212,614	Cottonwood
Faribault	3,612,436		1,197,161	1,795,742	2,992,903		247,813	371,720	619,533	Faribault
Jackson	3,302,418		1,206,439	1,809,659	3,016,098		114,528	171,792	286,320	Jackson
Le Sueur	2,798,379		900,518	1,350,778	2,251,296		218,833	328,250	547,083	Le Sueur
Martin	3,301,344		1,248,436	1,872,655	3,121,091		72,101	108,152	180,253	Martin
Nicollet	2,620,345		997,932	1,496,898	2,494,830		50,206	75,309	125,515	Nicollet
Nobles	3,731,313		1,420,436	2,130,655	3,551,091		72,089	108,133	180,222	Nobles
Rock	2,395,837		821,676	1,232,515	2,054,191		136,658	204,988	341,646	Rock
Sibley	2,648,745		962,978	1,444,466	2,407,444		96,520	144,781	241,301	Sibley
Waseca	2,349,568		887,479	1,331,218	2,218,697		52,348	78,523	130,871	Waseca
Watonwan	2,077,542		690,242	1,035,364	1,725,606		140,774	211,162	351,936	Watonwan
District 7 Totals	39,223,624	56,933	14,156,543	21,234,820	35,448,296	7,688	1,507,055	2,260,585	3,775,328	District 7 Totals
Chippewa	2,178,113		813,046	1,219,569	2,032,615		58,199	87,299	145,498	Chippewa
Kandiyohi	4,320,921		1,626,568	2,439,851	4,066,419		101,801	152,701	254,502	Kandiyohi
Lac Qui Parle	2,514,128		910,316	1,365,473	2,275,789		95,336	143,003	238,339	Lac Qui Parle
Lincoln	2,077,265		750,807	1,126,210	1,877,017		80,099	120,149	200,248	Lincoln
Lyon	2,741,044		956,186	1,434,278	2,390,464		140,232	210,348	350,580	Lyon
Mc Leod	2,787,829	19,464	1,002,412	1,503,618	2,525,494		104,934	157,401	262,335	Mc Leod
Meeker	2,414,779		905,059	1,357,589	2,262,648		60,852	91,279	152,131	Meeker
Murray	2,706,054		981,215	1,471,823	2,453,038		101,206	151,810	253,016	Murray
Pipestone	2,010,266	973	636,302	954,454	1,591,729	1,168	166,948	250,421	418,537	Pipestone
Redwood	3,634,832		1,272,046	1,908,069	3,180,115		181,887	272,830	454,717	Redwood
Renville	3,886,073		1,499,402	2,249,104	3,748,506		55,027	82,540	137,567	Renville
Yellow Medicine	2,805,640		999,144	1,498,717	2,497,861		123,112	184,667	307,779	Yellow Medicine
District 8 Totals	34,076,944	20,437	12,352,503	18,528,755	30,901,695	1,168	1,269,633	1,904,448	3,175,249	District 8 Totals
Chisago	3,250,528	649	1,150,427	1,725,641	2,876,717	6,358	146,981	220,472	373,811	Chisago
Dakota	8,624,537	55,829	3,307,085	4,960,627	8,323,541		120,398	180,598	300,996	Dakota
Ramsey	11,008,704	655,774	4,102,862	6,154,292	10,912,928		38,310	57,466	95,776	Ramsey
Washington	5,953,068	66,307	1,861,314	2,791,971	4,719,592		493,390	740,086	1,233,476	Washington
District 9 Totals	28,836,837	778,559	10,421,688	15,632,531	26,832,778	6,358	799,079	1,198,622	2,004,059	District 9 Totals
STATE TOTALS	\$335,646,516	\$1,379,414	\$122,305,979	\$183,458,972	\$307,144,365	\$43,404	\$11,383,493	\$17,075,254	\$28,502,151	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.



# **N**OTES and COMMENTS

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## **2003 TOWN BRIDGE APPORTIONMENT**

***The Town Bridge Apportionment will be handled in the following manner this year:***

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid engineer based on previous year's activities.)***
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2003 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$117,124 in 2002) would receive NO town bridge allotment in the 2003 apportionment.***
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.***

***Based on these criteria, the following allocations were determined.***

## 2003 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2002 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/02	# Deficient Bridges Times \$117,124	Proposed New "Eligible" Estimated Needs	New Formula 2003 Town Bridge Apportionment	County
10	Aitkin	\$1,145,000	\$39,842	\$37,863	\$1,171,240	\$1,145,000	\$92,238	Aitkin
1	Anoka	41,000	1,988	27,123	117,124	41,000	3,303	Anoka
5	Becker	326,000	30,255	50,862	585,620	326,000	26,262	Becker
4	Beltrami	437,000	42,907	247,170	468,496	437,000	35,203	Beltrami
4	Benton	286,000	22,199	71,495	468,496	286,000	23,039	Benton
2	Big Stone	51,000	4,887	35,489	234,248	51,000	4,108	Big Stone
8	Blue Earth	785,000	81,755	469,199	936,992	785,000	63,237	Blue Earth
5	Brown	628,000	67,177	62,412	585,620	628,000	50,590	Brown
6	Carlton	414,000	14,661	255,870	702,744	414,000	33,351	Carlton
2	Carver	101,000	5,218	1,373	234,248	101,000	8,136	Carver
5	Cass	406,000	14,081	2,793	585,620	406,000	32,706	Cass
16	Chippewa	1,981,000	140,731	196,588	1,873,984	1,981,000	159,583	Chippewa
2	Chisago	214,000	0	105,312	234,248	214,000	17,239	Chisago
20	Clay	3,084,000	142,139	492,280	2,342,480	3,084,000	248,438	Clay
5	Clearwater	213,000	10,354	28,723	585,620	213,000	17,159	Clearwater
0	Cook	0	0	0	0	0	0	Cook
22	Cottonwood	1,557,000	82,418	86,926	2,576,728	1,557,000	125,427	Cottonwood
6	Crow Wing	577,000	25,844	116,165	702,744	577,000	46,481	Crow Wing
12	Dakota	1,410,000	122,674	59,754	1,405,488	1,410,000	113,585	Dakota
14	Dodge	846,000	79,104	74,287	1,639,736	846,000	68,151	Dodge
2	Douglas	460,000	10,105	20,625	234,248	460,000	37,056	Douglas
17	Faribault	1,325,000	103,788	264,586	1,991,108	1,325,000	106,738	Faribault
75	Fillmore	6,344,000	382,555	418,714	8,784,300	6,344,000	511,054	Fillmore
6	Freeborn	216,000	19,134	24,173	702,744	216,000	17,400	Freeborn
43	Goodhue	2,879,000	250,394	17,881	5,036,332	2,879,000	231,924	Goodhue
6	Grant	656,000	0	572,491	702,744	656,000	52,845	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
38	Houston	3,292,000	139,820	590,293	4,450,712	3,292,000	265,194	Houston
4	Hubbard	389,000	35,535	214,008	468,496	389,000	31,337	Hubbard
1	Isanti	394,000	0	118,698	117,124	0	0	Isanti
3	Itasca	298,000	8,780	149,432	351,372	298,000	24,006	Itasca
25	Jackson	2,269,000	156,055	598,217	2,928,100	2,269,000	182,784	Jackson
2	Kanabec	231,000	3,810	0	234,248	231,000	18,609	Kanabec
7	Kandiyohi	720,000	18,057	43,238	819,868	720,000	58,001	Kandiyohi
16	Kittson	1,236,000	94,516	39,317	1,873,984	1,236,000	99,568	Kittson
1	Koochiching	388,000	9,950	61,336	117,124	388,000	31,256	Koochiching
21	Lac Qui Parle	1,623,000	106,298	27,724	2,459,604	1,623,000	130,744	Lac Qui Parle
1	Lake	285,000	12,839	141,474	117,124	0	0	Lake
11	Lake of the Woods	791,000	77,246	360,128	1,288,364	791,000	63,721	Lake of the Woods
2	Le Sueur	203,000	39,759	0	234,248	203,000	16,353	Le Sueur
31	Lincoln	1,642,000	84,157	39,091	3,630,844	1,642,000	132,275	Lincoln
9	Lyon	771,000	203,518	132,385	1,054,116	771,000	62,109	Lyon
8	Mc Leod	612,000	187,490	1	936,992	612,000	49,301	Mc Leod
2	Mahnomen	132,000	7,621	90,290	234,248	132,000	10,634	Mahnomen
18	Marshall	2,181,000	205,257	0	2,108,232	2,181,000	175,695	Marshall
14	Martin	1,120,000	121,597	0	1,639,736	1,120,000	90,224	Martin
10	Meeker	1,585,000	116,362	266,214	1,171,240	1,585,000	127,683	Meeker
1	Mille Lacs	175,000	19,631	0	117,124	175,000	14,097	Mille Lacs

## 2003 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2002 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/02	# Deficient Bridges Times \$117,124	Proposed New "Eligible" Estimated Needs	New Formula 2003 Town Bridge Apportionment	County
19	Morrison	\$1,368,000	\$91,340	\$79,850	\$2,225,356	\$1,368,000	\$110,202	Morrison
60	Mower	5,105,000	364,708	936,663	7,027,440	0	0	Mower
14	Murray	1,173,000	124,993	53,391	1,639,736	1,173,000	94,493	Murray
3	Nicollet	1,068,000	108,510	86,452	351,372	1,068,000	86,035	Nicollet
15	Nobles	1,078,000	107,019	56,284	1,756,860	1,078,000	86,840	Nobles
7	Norman	726,000	47,214	35,415	819,868	726,000	58,484	Norman
10	Olmsted	1,135,000	175,862	40,428	1,171,240	1,135,000	91,432	Olmsted
11	Otter Tail	1,539,000	164,587	302,126	1,288,364	1,539,000	123,977	Otter Tail
1	Pennington	36,000	14,804	67,393	117,124	36,000	2,900	Pennington
9	Pine	475,000	57,071	1	1,054,116	475,000	38,265	Pine
12	Pipestone	694,000	60,136	14,439	1,405,488	694,000	55,907	Pipestone
53	Polk	4,671,000	331,050	306,115	6,207,572	4,671,000	376,282	Polk
3	Pope	265,000	19,300	22,583	351,372	265,000	21,348	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
6	Red Lake	247,000	18,389	36,878	702,744	247,000	19,898	Red Lake
37	Redwood	2,864,000	429,453	415,834	4,333,588	2,864,000	230,715	Redwood
25	Renville	1,907,000	14,827	1,653	2,928,100	1,907,000	153,622	Renville
13	Rice	1,082,000	97,079	0	1,522,612	1,082,000	87,163	Rice
34	Rock	2,793,000	212,464	129,990	3,982,216	2,793,000	224,996	Rock
12	Roseau	1,294,000	88,060	1	1,405,488	1,294,000	104,241	Roseau
7	St. Louis	1,041,000	67,922	67,923	819,868	1,041,000	83,860	St. Louis
4	Scott	152,000	11,845	11,845	468,496	152,000	12,245	Scott
2	Sherburne	392,000	0	0	234,248	392,000	31,578	Sherburne
14	Sibley	889,000	66,762	10,583	1,639,736	889,000	71,615	Sibley
6	Stearns	417,000	14,496	29,316	702,744	417,000	33,592	Stearns
13	Steele	1,132,000	85,151	520,269	1,522,612	1,132,000	91,191	Steele
1	Stevens	31,000	0	71,593	117,124	31,000	2,497	Stevens
15	Swift	2,333,000	143,050	205,530	1,756,860	2,333,000	187,939	Swift
10	Todd	688,000	60,716	0	1,171,240	688,000	55,423	Todd
5	Traverse	368,000	40,505	17,981	585,620	368,000	29,645	Traverse
4	Wabasha	118,000	94,097	77,581	468,496	118,000	9,506	Wabasha
5	Wadena	681,000	22,944	1,902	585,620	681,000	54,859	Wadena
2	Waseca	261,000	16,152	1,846	234,248	261,000	21,025	Waseca
1	Washington	232,000	0	116,453	117,124	232,000	18,689	Washington
10	Watonwan	1,052,000	0	0	1,171,240	1,052,000	84,746	Watonwan
15	Wilkin	1,393,000	135,488	80,366	1,756,860	1,393,000	112,216	Wilkin
22	Winona	1,344,000	83,329	191,669	2,576,728	1,344,000	108,269	Winona
8	Wright	3,470,000	294,467	774,127	936,992	0	0	Wright
23	Yellow Medicine	2,145,000	142,802	5,669	2,693,852	2,145,000	172,795	Yellow Medicine
1,034	STATE TOTAL	\$94,378,000	\$7,149,100	\$11,382,149	\$121,106,216	\$85,124,000	\$6,857,334	

**Actual 2003 Allotment = \$9,796,192**

**The 30% for the Unallocated Account = \$2,938,858 (2003)**

**Average 2002 Township Bridge Cost = \$117,124**



## 2003 TOWN ROAD APPORTIONMENT

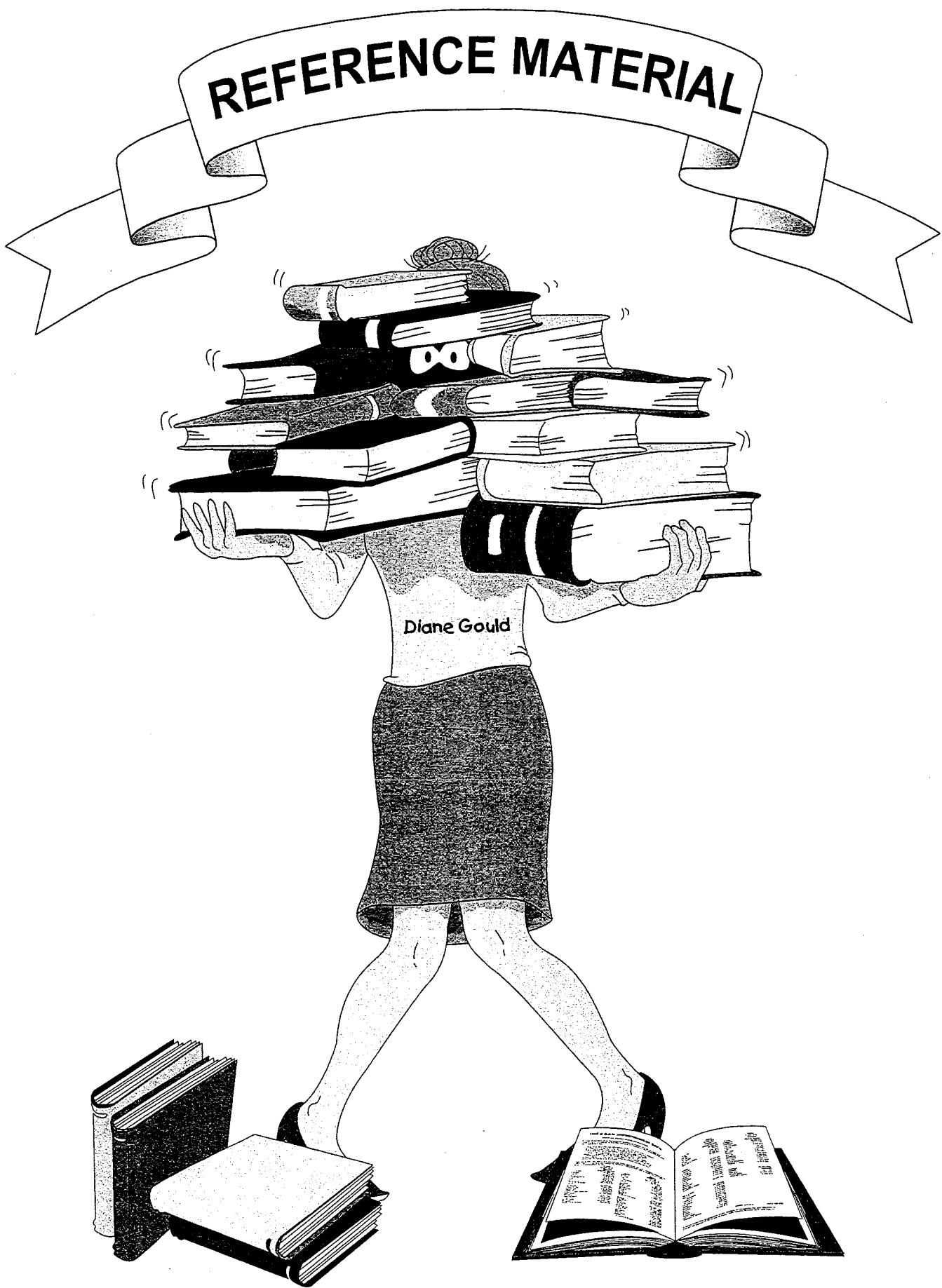
County	Eligible Township Mileage	2003 Town Road Apportionment
Aitkin	692.746	\$239,184
Anoka	146.620	50,623
Becker	1,101.719	380,390
Beltrami	704.390	243,204
Benton	298.070	102,914
Big Stone	349.640	120,720
Blue Earth	627.160	216,539
Brown	636.467	219,752
Carlton	374.570	129,327
Carver	339.230	117,126
Cass	854.250	294,946
Chippewa	685.890	236,817
Chisago	432.700	149,398
Clay	931.000	321,446
Clearwater	387.000	133,619
Cook	5.090	1,757
Cottonwood	697.592	240,857
Crow Wing	694.957	239,947
Dakota	351.170	121,248
Dodge	435.212	150,265
Douglas	712.080	245,859
Faribault	790.309	272,869
Fillmore	823.380	284,288
Freeborn	639.980	220,965
Goodhue	817.440	282,237
Grant	433.610	149,712
Hennepin	35.190	12,150
Houston	449.955	155,356
Hubbard	612.360	211,429
Isanti	535.429	184,867
Itasca	480.990	166,071
Jackson	708.539	244,637
Kanabec	307.052	106,016
Kandiyohi	714.934	246,845
Kittson	875.150	302,162
Koochiching	123.233	42,549

County	Eligible Township Mileage	2003 Town Road Apportionment
Lac Qui Parle	821.000	\$283,466
Lake	128.908	44,508
Lake of the Wood	333.910	115,289
Le Sueur	302.980	104,610
Lincoln	550.550	190,088
Lyon	693.588	239,475
Mc Leod	465.345	160,669
Mahnomen	265.981	91,835
Marshall	1,729.640	597,191
Martin	768.430	265,315
Meeker	784.520	270,871
Mille Lacs	424.340	146,512
Morrison	933.101	322,171
Mower	836.070	288,669
Murray	803.250	277,337
Nicollet	351.560	121,383
Nobles	800.800	276,492
Norman	635.650	219,470
Olmsted	604.790	208,815
Otter Tail	2,354.090	812,795
Pennington	350.020	120,851
Pine	748.245	258,346
Pipestone	364.870	125,978
Polk	2,060.800	711,531
Pope	664.050	229,276
Ramsey	41.910	14,470
Red Lake	281.440	97,173
Redwood	948.926	327,635
Renville	969.856	334,861
Rice	513.070	177,147
Rock	548.960	189,539
Roseau	1,014.750	350,362
St. Louis	600.090	207,193
Scott	338.830	116,988
Sherburne	494.900	170,874
Sibley	576.316	198,984

## **2003 TOWN ROAD APPORTIONMENT**

<b>County</b>	<b>Eligible Township Mileage</b>	<b>2003 Town Road Apportionment</b>
<b>Stearns</b>	<b>1,467.600</b>	<b>\$506,717</b>
<b>Steele</b>	<b>395.490</b>	<b>136,551</b>
<b>Stevens</b>	<b>516.736</b>	<b>178,413</b>
<b>Swift</b>	<b>734.000</b>	<b>253,428</b>
<b>Todd</b>	<b>1,027.784</b>	<b>354,862</b>
<b>Traverse</b>	<b>460.121</b>	<b>158,866</b>
<b>Wabasha</b>	<b>365.320</b>	<b>126,134</b>
<b>Wadena</b>	<b>345.720</b>	<b>119,366</b>
<b>Waseca</b>	<b>363.623</b>	<b>125,548</b>

<b>County</b>	<b>Eligible Township Mileage</b>	<b>2003 Town Road Apportionment</b>
<b>Washington</b>	<b>249.720</b>	<b>\$86,221</b>
<b>Watsonwan</b>	<b>394.870</b>	<b>136,336</b>
<b>Wilkin</b>	<b>691.240</b>	<b>238,664</b>
<b>Winona</b>	<b>468.430</b>	<b>161,734</b>
<b>Wright</b>	<b>898.020</b>	<b>310,058</b>
<b>Yellow Medicine</b>	<b>795.996</b>	<b>274,832</b>
<b>STATE TOTAL</b>	<b>54,085.310</b>	<b>\$18,673,990</b>



October 31, 2002

Commissioner  
Minnesota Department of Transportation  
MS 100, Transportation Building  
St. Paul, Minnesota 55155

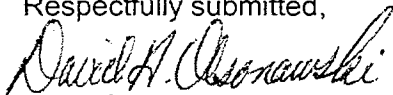
Dear Commissioner:

We, the undersigned, as members of the 2002 County Screening Board, having reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.


In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2002; construction fund balances as of December 31, 2002; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2003.

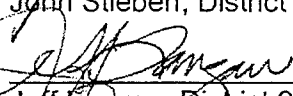
This Board, therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2003 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

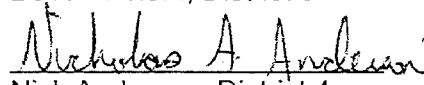
  
Dave Olsonawski, Secretary  
County Screening Board

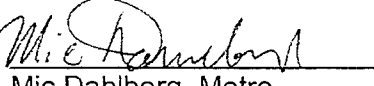
APPROVED

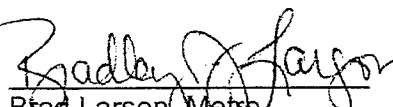
  
John Stieben, District 1


  
Jeff Egan, District 2

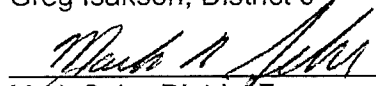
  
Dave Enblom, District 3

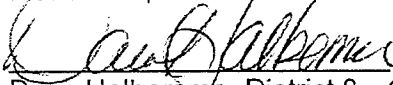
  
Nick Anderson, District 4

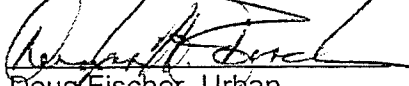
  
Mic Dahlberg, Metro

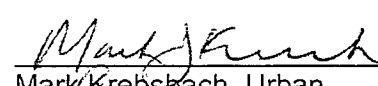
  
Brad Larson, Metro

  
Greg Isakson, District 6

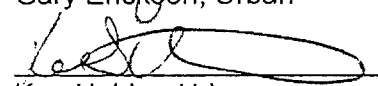
  
Mark Sehr, District 7

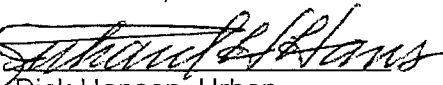
  
Dave Halbersma, District 8

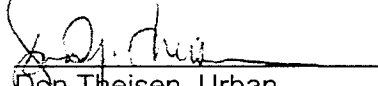
  
Doug Fischer, Urban

  
Mark Krebsbach, Urban

  
Gary Erickson, Urban

  
Ken Haider, Urban

  
Dick Hansen, Urban

  
Don Theisen, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

## 2002 COUNTY STATE AID HIGHWAY NEEDS STUDY

**TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2003 C.S.A.H. FUND**

<b>County</b>	<b>County State Aid Highway Mileage</b>	<b>County State Aid Highway Lane Miles</b>	<b>Annual County State Aid Highway Money Needs</b>
Carlton	292.21	595.34	\$2,913,453
Cook	178.89	355.58	1,996,394
Itasca	647.29	1,293.18	6,848,424
Koochiching	247.21	494.12	4,304,508
Lake	223.94	440.88	3,114,929
Pine	474.87	949.65	5,814,559
St. Louis	1,378.98	2,771.41	19,786,315
<b>District 1 Totals</b>	<b>3,443.39</b>	<b>6,900.16</b>	<b>44,778,582</b>
Beltrami	466.49	932.98	3,695,131
Clearwater	325.68	651.36	1,737,166
Hubbard	324.00	648.00	2,240,819
Kittson	373.20	746.40	2,150,730
Lake of the Woods	194.81	389.62	2,637,875
Marshall	639.76	1,271.12	3,200,654
Norman	392.15	785.54	2,086,469
Pennington	258.74	515.48	1,282,673
Polk	806.14	1,612.28	5,658,115
Red Lake	185.66	371.32	1,706,248
Roseau	481.92	963.84	2,158,131
<b>District 2 Totals</b>	<b>4,448.55</b>	<b>8,887.94</b>	<b>28,554,011</b>
Aitkin	373.98	748.56	2,946,128
Benton	225.84	454.62	1,539,107
Cass	530.80	1,062.42	3,566,276
Crow Wing	370.58	740.92	2,780,473
Isanti	227.24	455.38	1,698,649
Kanabec	212.00	422.60	1,408,201
Mille Lacs	255.51	511.02	2,562,089
Morrison	442.69	888.58	3,082,092
Sherburne	215.54	438.94	1,068,660
Stearns	603.55	1,241.88	5,326,793
Todd	412.08	821.16	1,941,686
Wadena	227.24	454.48	1,352,809
Wright	403.30	813.00	6,045,253
<b>District 3 Totals</b>	<b>4,500.35</b>	<b>9,053.56</b>	<b>35,318,216</b>
Becker	465.74	931.48	2,505,217
Big Stone	210.86	421.72	1,538,126
Clay	399.06	798.24	3,027,447
Douglas	383.47	766.94	2,337,235
Grant	228.65	457.30	1,417,538
Mahnomen	194.81	389.62	1,660,899
Otter Tail	916.61	1,833.22	7,636,732
Pope	298.31	596.62	2,298,828
Stevens	243.29	486.58	1,362,200
Swift	329.41	658.82	1,945,119
Traverse	245.42	490.84	1,351,696
Wilkin	312.26	625.68	2,115,524
<b>District 4 Totals</b>	<b>4,227.89</b>	<b>8,457.06</b>	<b>29,196,561</b>

<u>County</u>	<u>County State Aid Highway Mileage</u>	<u>County State Aid Highway Lane Miles</u>	<u>Annual County State Aid Highway Money Needs</u>
Anoka	286.89	719.38	\$5,499,521
Carver	215.30	437.48	3,333,336
Hennepin	520.98	1,519.72	21,960,821
Scott	225.46	520.84	5,031,073
<b>District 5 Totals</b>	<b>1,248.63</b>	<b>3,197.42</b>	<b>35,824,751</b>
Dodge	249.12	498.24	2,073,167
Fillmore	411.81	823.62	5,648,011
Freeborn	446.95	896.34	3,332,310
Goodhue	326.59	655.18	3,746,794
Houston	249.62	499.24	3,481,824
Mower	373.66	750.08	3,517,632
Olmsted	319.22	689.46	4,353,972
Rice	280.24	562.76	2,597,848
Steele	292.06	586.32	2,850,221
Wabasha	273.66	547.32	3,069,328
Winona	315.36	630.78	3,707,458
<b>District 6 Totals</b>	<b>3,538.29</b>	<b>7,139.34</b>	<b>38,378,565</b>
Blue Earth	427.51	860.74	4,719,979
Brown	317.46	635.92	2,319,520
Cottonwood	318.57	637.14	2,171,114
Faribault	346.98	694.60	3,659,965
Jackson	370.74	741.48	3,153,201
Le Sueur	267.19	534.38	2,429,264
Martin	378.15	757.54	2,824,313
Nicollet	246.12	490.96	2,258,469
Nobles	345.22	692.50	3,907,713
Rock	261.31	522.62	1,996,804
Sibley	289.34	580.98	2,148,560
Waseca	249.99	499.98	1,963,605
Watonwan	235.18	470.36	1,550,668
<b>District 7 Totals</b>	<b>4,053.76</b>	<b>8,119.20</b>	<b>35,103,175</b>
Chippewa	243.57	487.14	1,669,840
Kandiyohi	421.56	845.86	4,054,960
Lac Qui Parle	362.91	726.08	1,626,547
Lincoln	253.70	507.40	1,555,884
Lyon	319.03	637.66	2,125,041
Mc Leod	256.05	512.10	2,278,312
Meeker	273.25	546.50	1,763,646
Murray	354.20	708.40	2,059,657
Pipestone	235.02	470.20	1,513,270
Redwood	385.54	771.56	3,400,499
Renville	445.87	891.74	3,642,032
Yellow Medicine	345.25	690.50	2,270,447
<b>District 8 Totals</b>	<b>3,895.95</b>	<b>7,795.14</b>	<b>27,960,135</b>
Chisago	233.96	468.12	3,069,789
Dakota	323.61	856.58	8,018,491
Ramsey	259.13	743.31	11,212,168
Washington	213.35	467.00	5,725,305
<b>District 9 Totals</b>	<b>1,030.05</b>	<b>2,535.01</b>	<b>28,025,753</b>
<b>STATE TOTALS</b>	<b>30,386.86</b>	<b>62,084.83</b>	<b>\$303,139,749</b>
Does not include 2002 T.H. Turnback Mileage			

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# **N**OTES and COMMENTS



2003 CSAH Apportionment Data

Figure B

2003 CSAH Mileage and Needs by Rural and Municipal Location  
2002 Turnback Mileage Not Included

RURAL						Municipalities - Under 5,000 Population					Municipalities - 5,000 Population Over							
	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Total Miles	Total Needs	
District 1																		
09	CARLTON	252.50	\$50,001,081	\$3,502,692	\$360,000	\$53,863,773	17.58	\$6,887,377	\$337,162	\$120,000	\$7,344,539	22.13	\$7,741,800	\$117,141	\$0	\$7,858,941	292.21	\$69,067,253
16	COOK	173.70	\$40,080,850	\$1,312,055	\$0	\$41,392,915	5.19	\$3,292,318	\$0	\$0	\$3,292,318	0.00	\$0	\$0	\$0	\$0	178.89	\$44,685,233
31	ITASCA	608.90	\$100,078,043	\$6,455,815	\$121,400	\$106,655,258	35.97	\$11,846,816	\$9,904,266	\$245,600	\$21,996,682	2.42	\$520,122	\$0	\$0	\$520,122	647.29	\$129,172,062
36	KOOCHICHING	227.30	\$25,464,292	\$1,934,638	\$0	\$27,398,930	11.76	\$3,925,614	\$0	\$120,000	\$4,045,614	8.15	\$4,225,183	\$0	\$120,000	\$4,345,183	247.21	\$35,789,727
38	LAKE	215.60	\$51,568,279	\$8,207,282	\$245,600	\$60,021,161	8.34	\$3,858,269	\$546,272	\$0	\$4,404,541	0.00	\$0	\$0	\$0	\$0	223.94	\$64,425,702
58	PINE	426.40	\$95,093,984	\$7,069,972	\$840,000	\$103,003,956	48.47	\$18,021,062	\$1,156,013	\$680,000	\$19,857,075	0.00	\$0	\$0	\$0	\$0	474.87	\$122,861,031
69	ST. LOUIS	1,184.40	\$294,701,833	\$24,603,368	\$3,244,900	\$322,550,101	80.12	\$25,282,456	\$1,374,138	\$600,000	\$27,256,594	114.46	\$44,770,911	\$9,201,478	\$480,000	\$54,452,389	1,378.98	\$404,259,084
District 1 Totals		3,088.80	\$656,988,362	\$53,085,832	\$4,811,900	\$714,886,094	207.43	\$73,113,912	\$13,317,851	\$1,765,600	\$88,197,363	147.16	\$57,259,016	\$9,318,619	\$600,000	\$67,176,635	3,443.39	\$870,260,092
District 2																		
04	BELTRAMI	444.10	\$82,506,719	\$2,404,952	\$240,700	\$85,152,371	11.09	\$3,620,607	\$86,460	\$120,000	\$3,827,067	11.30	\$1,578,900	\$0	\$0	\$1,578,900	466.49	\$90,556,338
15	CLEARWATER	314.80	\$37,594,809	\$3,662,473	\$240,000	\$41,497,282	10.88	\$3,220,067	\$125,760	\$120,000	\$3,465,827	0.00	\$0	\$0	\$0	\$0	325.88	\$44,963,209
29	HUBBARD	314.60	\$46,519,528	\$2,919,280	\$0	\$49,438,768	9.40	\$2,625,922	\$0	\$0	\$2,625,922	0.00	\$0	\$0	\$0	\$0	324.00	\$52,064,710
35	KITTSON	359.50	\$41,339,729	\$2,283,947	\$1,120,000	\$44,743,676	13.70	\$5,445,852	\$455,868	\$840,000	\$6,741,720	0.00	\$0	\$0	\$0	\$0	373.20	\$51,485,396
39	LAKE OF THE WOODS	188.10	\$20,053,563	\$1,305,316	\$121,400	\$21,480,279	5.71	\$2,399,271	\$0	\$0	\$2,399,271	0.00	\$0	\$0	\$0	\$0	194.81	\$23,879,550
45	MARSHALL	624.30	\$59,739,721	\$5,711,212	\$1,335,400	\$66,786,333	15.46	\$4,770,386	\$277,020	\$361,400	\$5,408,806	0.00	\$0	\$0	\$0	\$0	639.76	\$72,195,139
54	NORMAN	382.90	\$40,348,990	\$4,948,352	\$520,000	\$45,817,342	9.25	\$3,063,963	\$0	\$721,400	\$3,785,363	0.00	\$0	\$0	\$0	\$0	392.15	\$49,602,705
57	PENNINGTON	254.80	\$25,813,484	\$989,722	\$3,500	\$26,816,706	1.86	\$788,206	\$1,242,184	\$120,000	\$2,150,390	2.08	\$550,230	\$0	\$0	\$590,230	258.74	\$29,557,326
60	POLK	778.50	\$105,358,269	\$8,198,882	\$2,760,000	\$116,317,151	21.46	\$8,281,219	\$0	\$981,400	\$9,242,619	6.18	\$2,725,797	\$125,760	\$120,000	\$2,971,557	806.14	\$128,531,327
63	RED LAKE	178.80	\$22,288,135	\$326,268	\$362,800	\$22,977,203	6.86	\$1,725,201	\$672,785	\$120,000	\$2,517,987	0.00	\$0	\$0	\$0	\$0	185.66	\$25,495,190
68	ROSEAU	486.70	\$43,963,402	\$5,891,388	\$288,400	\$50,143,190	15.22	\$4,543,244	\$140,566	\$241,400	\$4,925,210	0.00	\$0	\$0	\$0	\$0	481.92	\$55,088,400
District 2 Totals		4,308.10	\$525,526,449	\$38,651,772	\$6,992,200	\$571,170,421	120.89	\$40,483,938	\$3,000,644	\$3,605,800	\$47,090,182	19.56	\$4,694,507	\$125,760	\$120,000	\$5,140,687	4,448.55	\$623,401,290
District 3																		
01	AITKIN	364.80	\$50,336,264	\$5,778,482	\$0	\$56,112,746	9.18	\$2,331,239	\$135,432	\$120,000	\$2,586,671	0.00	\$0	\$0	\$0	\$0	373.98	\$58,699,417
05	BENTON	207.90	\$26,070,297	\$1,353,638	\$0	\$27,423,935	11.50	\$3,368,499	\$326,187	\$0	\$3,694,686	6.44	\$2,278,899	\$0	\$0	\$2,278,899	225.84	\$33,398,520
11	CASS	500.40	\$71,086,560	\$4,657,385	\$245,600	\$76,989,545	30.40	\$7,792,566	\$0	\$240,000	\$8,032,566	0.00	\$0	\$0	\$0	\$0	630.80	\$84,022,111
18	CROW WING	291.30	\$57,465,216	\$1,842,477	\$120,000	\$59,427,693	69.39	\$15,064,586	\$402,408	\$0	\$15,466,994	9.92	\$6,053,326	\$0	\$0	\$6,053,326	370.58	\$80,748,013
30	ISANTI	221.30	\$35,041,671	\$1,170,849	\$0	\$36,212,520	4.90	\$1,822,269	\$0	\$0	\$1,822,269	1.04	\$689,977	\$0	\$0	\$689,977	227.24	\$38,524,766
33	KANABEC	204.00	\$26,362,962	\$1,345,335	\$240,000	\$27,948,298	8.00	\$3,255,944	\$0	\$240,000	\$3,495,944	0.00	\$0	\$0	\$0	\$0	212.00	\$31,444,242
48	MILLE LACS	241.00	\$43,811,640	\$2,278,829	\$0	\$46,090,469	14.51	\$6,725,232	\$648,784	\$0	\$7,374,016	0.00	\$0	\$0	\$0	\$0	255.51	\$53,464,485
49	MORRISON	410.90	\$81,784,132	\$3,165,487	\$2,800	\$86,962,419	27.31	\$6,711,343	\$82,535	\$0	\$6,803,878	4.48	\$1,741,694	\$0	\$0	\$1,741,694	442.69	\$73,507,991
71	SHERBURNE	186.40	\$30,053,530	\$2,061,108	\$1,400	\$32,516,038	7.30	\$2,238,764	\$0	\$160,000	\$2,398,764	21.84	\$6,414,472	\$508,736	\$0	\$6,923,208	215.54	\$41,436,010
73	STEARNS	524.50	\$107,362,063	\$4,808,735	\$120,000	\$112,290,798	50.52	\$15,735,580	\$2,842,001	\$120,000	\$18,697,581	28.53	\$9,118,155	\$154,775	\$0	\$9,272,930	603.55	\$140,251,309
77	TODD	396.60	\$36,722,032	\$2,619,701	\$0	\$39,341,733	15.48	\$6,279,220	\$936,740	\$0	\$7,215,960	0.00	\$0	\$0	\$0	\$0	412.08	\$46,557,693
80	WADENA	212.40	\$23,528,822	\$2,430,611	\$0	\$25,960,433	14.84	\$3,678,464	\$946,344	\$120,000	\$4,744,808	0.00	\$0	\$0	\$0	\$0	227.24	\$30,705,241
86	WRIGHT	311.50	\$91,737,452	\$5,366,579	\$880,000	\$97,984,031	36.67	\$16,483,021	\$5,582,752	\$760,000	\$22,825,773	55.13	\$17,224,845	\$1,606,308	\$240,000	\$19,071,153	403.30	\$139,880,857
District 3 Totals		4,073.00	\$861,363,641	\$38,677,217	\$1,609,800	\$701,650,658	299.97	\$91,286,727	\$11,913,183	\$1,760,000	\$104,959,910	127.38	\$43,522,368	\$2,267,819	\$240,000	\$46,030,187	4,500.35	\$852,640,755
District 4																		
03	BECKER	444.80	\$48,736,775	\$4,648,526	\$240,000	\$53,627,301	10.88											



## 2003 C.S.A.H. APPORTIONMENT DATA

### Results of Adjustments Made After the October 30-31, 2002 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3<sup>rd</sup> column on the tabulation indicates the needs additions necessary due to trunk highway turnback activity which took place in 2002.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the C.S.A.H. construction needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than, or lesser than, the statewide average percent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

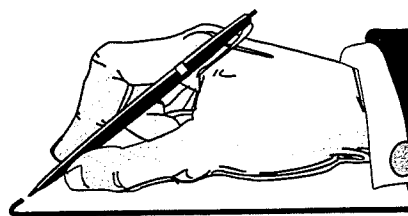
## RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 30-31, 2002 COUNTY SCREENING BOARD MEETING

COUNTY	RESTRICTED 2001 25 YEAR CONST. NEEDS	BASIC 2002 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2002	"ONE TIME ADJUST." DUPLICATION ON CREDIT FOR LOCAL EFFORT AND STATE AID PAYMENT	REVISED BASIC 2002 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 2001 NEEDS	% CHANGE FROM RESTRICTED 2001 NEEDS	RESTRICTED 2002 25 YEAR CONST. NEEDS	2002 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$67,501,925	\$69,067,253			\$69,067,253	\$1,565,328	2.3%			Carlton
Cook	45,105,294	44,685,233			44,685,233	(420,061)	-0.9%			Cook
Itasca	126,490,168	129,172,062			129,172,062	2,681,894	2.1%			Itasca
Koochiching	33,749,570	35,789,727			35,789,727	2,040,157	6.0%			Koochiching
Lake	62,305,786	64,425,702			64,425,702	2,119,916	3.4%			Lake
Pine	118,532,442	122,861,031			122,861,031	4,328,589	3.7%			Pine
St. Louis	374,201,546	404,259,084			404,259,084	30,057,538	8.0%			St. Louis
District 1 Totals	827,886,731	870,260,092	0	0	870,260,092	42,373,361	5.1%			District 1 Totals
Beltrami	86,678,990	90,558,338			90,558,338	3,879,348	4.5%			Beltrami
Clearwater	41,718,565	44,963,209			44,963,209	3,244,644	7.8%			Clearwater
Hubbard	51,055,569	52,064,710			52,064,710	1,009,141	2.0%			Hubbard
Kittson	50,305,689	51,485,396			51,485,396	1,179,707	2.4%			Kittson
Lake of the Woods	23,069,624	23,879,550			23,879,550	809,926	3.5%			Lake of the Woods
Marshall	69,944,827	72,195,139			72,195,139	2,250,312	3.2%			Marshall
Norman	48,829,205	49,602,705			49,602,705	773,500	1.6%			Norman
Pennington	28,289,112	29,557,326			29,557,326	1,268,214	4.5%			Pennington
Polk	129,832,071	128,531,327			128,531,327	(1,300,744)	-1.0%			Polk
Red Lake	26,071,611	25,495,190			25,495,190	(576,421)	-2.2%			Red Lake
Roseau	52,520,974	55,068,400			55,068,400	2,547,426	4.9%			Roseau
District 2 Totals	608,316,237	623,401,290	0	0	623,401,290	15,085,053	2.5%			District 2 Totals
Altin	55,938,599	58,699,417			58,699,417	2,760,818	4.9%			Altin
Benton	32,120,401	33,398,520			33,398,520	1,278,119	4.0%			Benton
Cass	75,317,534	84,022,111			84,022,111	8,704,577	11.6%			Cass
Crow Wing	70,766,263	80,748,013	\$324,849		81,072,862	10,306,599	14.6%			Crow Wing
Isanti	38,119,424	38,524,766			38,524,766	405,342	1.1%			Isanti
Kanabec	29,206,253	31,444,242			31,444,242	2,237,989	7.7%			Kanabec
Mille Lacs	49,546,579	53,464,485			53,464,485	3,917,906	7.9%			Mille Lacs
Morrison	72,229,578	73,507,991			73,507,991	1,278,413	1.8%			Morrison
Sherburne	39,354,816	41,436,010			41,436,010	2,081,194	5.3%			Sherburne
Stearns	137,657,693	140,251,309	63,005		140,314,314	2,656,621	1.9%			Stearns
Todd	46,127,847	46,557,693			46,557,693	429,846	0.9%			Todd
Wadena	29,906,261	30,705,241			30,705,241	798,980	2.7%			Wadena
Wright	130,419,693	139,880,957			139,880,957	9,461,264	7.3%			Wright
District 3 Totals	806,710,941	852,640,755	387,854	0	853,028,609	46,317,668	5.7%			District 3 Totals
Becker	60,197,035	62,711,912			62,711,912	2,514,877	4.2%			Becker
Big Stone	20,070,857	20,913,578			20,913,578	842,721	4.2%			Big Stone
Clay	64,173,596	67,459,211			67,459,211	3,285,615	5.1%			Clay
Douglas	63,352,998	59,385,426			59,385,426	(3,967,572)	-6.3%			Douglas
Grant	21,144,500	23,155,728			23,155,728	2,011,228	9.5%			Grant
Mahnomen	17,917,265	20,818,494			20,818,494	2,901,229	16.2%			Mahnomen
Otter Tail	162,305,387	168,880,876			168,880,876	6,575,489	4.1%			Otter Tail
Pope	39,163,618	41,439,308			41,439,308	2,275,690	5.8%			Pope
Stevens	26,241,258	30,371,731	86,381		30,458,112	4,216,854	16.1%			Stevens
Swift	39,232,495	42,559,656			42,559,656	3,327,161	8.5%			Swift
Traverse	27,944,979	29,198,577			29,198,577	1,253,598	4.5%			Traverse
Wilkin	40,759,579	45,423,870			45,423,870	4,664,291	11.4%			Wilkin
District 4 Totals	582,503,567	612,318,367	86,381	0	612,404,748	29,901,181	5.1%			District 4 Totals

## 2003 C.S.A.H. APPORTIONMENT DATA

## RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 30-31, 2002 COUNTY SCREENING BOARD MEETING

COUNTY	RESTRICTED 2001 25 YEAR CONST. NEEDS	BASIC 2002 25 YEAR CONST. NEEDS	THTB ACTIVITY IN 2002	"ONE TIME ADJUST." DUPLICATION ON CREDIT FOR LOCAL EFFORT AND STATE AID PAYMENT	REVISED BASIC 2002 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 2001 NEEDS	% CHANGE FROM RESTRICTED 2001 NEEDS	RESTRICTED 2002 25 YEAR CONST. NEEDS	2002 SCREENING BOARD RESTRICTION	COUNTY
Anoka	124,841,329	132,982,897	449,227		133,432,124	8,590,795	6.9%			Anoka
Carver	78,814,569	83,443,017			83,443,017	4,628,448	5.9%			Carver
Hennepin	608,034,968	623,553,166			623,553,166	15,518,198	2.6%			Hennepin
Scott	85,289,018	100,080,030		(438,033)	99,641,997	14,352,979	16.8%			Scott
District 5 Totals	896,979,884	940,059,110	449,227	(438,033)	940,070,304	43,090,420	4.8%			District 5 Totals
Dodge	\$47,477,482	51,223,841			\$51,223,841	\$3,746,359	7.9%			Dodge
Fillmore	120,319,250	120,545,638			120,545,638	226,388	0.2%			Fillmore
Freeborn	81,875,209	78,461,071			78,461,071	(3,414,138)	-4.2%			Freeborn
Goodhue	77,408,237	81,913,022			81,913,022	4,504,785	5.8%			Goodhue
Houston	71,334,085	70,586,404			70,586,404	(747,681)	-1.1%			Houston
Mower	85,471,042	83,535,396			83,535,396	(1,935,646)	-2.3%			Mower
Olmsted	113,858,427	121,104,198			121,104,198	7,245,771	6.4%			Olmsted
Rice	60,360,714	64,694,538			64,694,538	4,333,824	7.2%			Rice
Steele	68,519,863	68,679,067			68,679,067	159,204	0.2%			Steele
Wabasha	67,700,269	72,754,840			72,754,840	5,054,571	7.5%			Wabasha
Winona	91,782,124	96,791,758			96,791,758	5,009,634	5.5%			Winona
District 6 Totals	886,106,702	910,289,773	0	0	910,289,773	24,183,071	2.7%			District 6 Totals
Blue Earth	110,945,048	104,639,205			104,639,205	(6,305,843)	-5.7%			Blue Earth
Brown	55,785,174	59,250,748			59,250,748	3,465,574	6.2%			Brown
Cottonwood	45,956,768	48,703,356			48,703,356	2,746,588	6.0%			Cottonwood
Faribault	76,940,628	78,511,854			78,511,854	1,571,226	2.0%			Faribault
Jackson	62,193,259	68,115,254			68,115,254	5,921,995	9.5%			Jackson
Le Sueur	56,293,804	59,591,436			59,591,436	3,297,632	5.9%			Le Sueur
Martin	55,213,212	64,403,211			64,403,211	9,189,999	16.6%			Martin
Nicollet	47,971,089	49,363,859			49,363,859	1,392,770	2.9%			Nicollet
Nobles	78,105,130	86,144,231			86,144,231	8,039,101	10.3%			Nobles
Rock	46,604,176	44,865,463			44,865,463	(1,738,713)	-3.7%			Rock
Sibley	52,054,669	52,648,931			52,648,931	594,262	1.1%			Sibley
Waseca	43,833,564	46,219,873			46,219,873	2,386,309	5.4%			Waseca
Watsonwan	34,141,977	36,761,028			36,761,028	2,619,051	7.7%			Watsonwan
District 7 Totals	766,038,498	799,218,449	0	0	799,218,449	33,179,951	4.3%			District 7 Totals
Chippewa	37,194,007	38,663,954			38,663,954	\$1,469,947	4.0%			Chippewa
Kandiyohi	83,928,284	85,506,304			85,506,304	1,578,020	1.9%			Kandiyohi
Lac Qui Parle	34,759,216	36,612,301			36,612,301	1,853,085	5.3%			Lac Qui Parle
Lincoln	33,965,396	34,309,955			34,309,955	344,559	1.0%			Lincoln
Lyon	52,161,989	52,294,275			52,294,275	132,286	0.3%			Lyon
Mc Leod	49,395,002	53,875,784			53,875,784	4,480,782	9.1%			Mc Leod
Meeker	39,321,592	40,495,608			40,495,608	1,174,016	3.0%			Meeker
Murray	45,604,561	45,127,128			45,127,128	(477,433)	-1.1%			Murray
Pipestone	33,596,158	34,520,963			34,520,963	924,805	2.8%			Pipestone
Redwood	76,781,200	83,642,583			83,642,583	6,861,383	8.9%			Redwood
Renville	69,418,647	76,095,282			76,095,282	6,676,635	9.6%			Renville
Yellow Medicine	50,052,148	51,818,651			51,818,651	1,766,503	3.5%			Yellow Medicine
District 8 Totals	606,178,200	632,962,788	0	0	632,962,788	26,784,588	4.4%			District 8 Totals
Chisago	70,346,775	71,493,949			71,493,949	1,147,174	1.6%			Chisago
Dakota	202,818,691	211,479,503			211,479,503	8,660,812	4.3%			Dakota
Ramsey	257,368,541	270,379,087	596,458		270,975,545	13,607,004	5.3%			Ramsey
Washington	149,586,113	154,193,605			154,193,605	4,607,492	3.1%			Washington
District 9 Totals	680,120,120	707,546,144	596,458	0	708,142,602	28,022,482	4.1%			District 9 Totals
STATE TOTALS	\$6,660,840,880	\$6,948,696,768	\$1,519,920	(\$438,033)	\$6,949,778,655	\$288,937,775	4.2%			STATE TOTALS



# **N**OTES and COMMENTS

## 2003 C.S.A.H. APPORTIONMENT DATA

### County State Aid Construction Fund Balance "Needs" Deductions

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting and revised by the Screening Board in October 1996.

***That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.***

The following listing indicates the balances, the maximum allowable balances, and the "needs" deduction, in the respective accounts, which have been made to the 2002 25-year construction needs pursuant to this resolution.

# 2003 CSAH APPORTIONMENT DATA

## COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total 2003 Construction Fund Balance "Needs" Deduction	County
	Unencumbered Construction Fund Balance As of December 31, 2002	Maximum Balance 2002 Const. Apportionment	2003 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2002	Maximum Balance Larger of Either \$100,000 or 2000-2002 Const. Apport.	2003 Construction Fund Balance "Needs" Deduction		
Carlton	\$1,252,560	\$1,896,437	\$0	\$525,876	\$525,876	\$0	\$0	Carlton
Cook	3,532,533	1,302,749	2,229,784	15,027	266,502	0	2,229,784	Cook
Itasca	0	3,920,680	0	1,303,206	1,123,079	180,127	180,127	Itasca
Koochiching	882,291	2,273,856	0	624,288	228,885	395,403	395,403	Koochiching
Lake	2,923,320	1,788,260	1,135,060	336,580	285,755	50,825	1,185,885	Lake
Pine	1,402,203	2,982,770	0	653,261	1,196,504	0	0	Pine
St. Louis	4,789,790	10,344,838	0	710,545	1,727,770	0	0	St. Louis
District 1 Totals	14,782,697	24,509,590	3,364,844	4,168,783	---	626,355	3,991,199	District 1 Totals
Beltrami	4,146,237	2,596,373	1,549,864	160,304	300,077	0	1,549,864	Beltrami
Clearwater	257,204	1,437,124	0	257,749	319,885	0	0	Clearwater
Hubbard	613,848	1,670,681	0	0	370,931	0	0	Hubbard
Kittson	622,259	1,572,526	0	263,635	615,463	0	0	Kittson
Lake of the Woods	117,889	1,542,722	0	305,511	172,430	133,081	133,081	Lake of the Woods
Marshall	28,079	2,441,415	0	421,693	590,773	0	0	Marshall
Norman	403,537	1,660,433	0	265,547	406,892	0	0	Norman
Pennington	1,291,918	1,204,917	87,001	55,200	218,367	0	87,001	Pennington
Polk	875,977	3,831,646	0	228,512	796,241	0	0	Polk
Red Lake	339,664	1,168,533	0	91,217	260,699	0	0	Red Lake
Roseau	221,308	1,802,483	0	656,872	659,859	0	0	Roseau
District 2 Totals	8,917,920	20,928,853	1,636,865	2,706,240	---	133,081	1,769,946	District 2 Totals
Aitkin	864,013	2,000,589	0	154,350	258,596	0	0	Aitkin
Benton	264,523	1,292,267	0	17,019	229,461	0	0	Benton
Cass	0	2,382,793	0	0	816,763	0	0	Cass
Crow Wing	732,388	1,752,739	0	0	1,308,353	0	0	Crow Wing
Isanti	1,062,277	1,457,321	0	93,435	142,917	0	0	Isanti
Kanabec	803,749	1,136,175	0	407,430	340,657	66,773	66,773	Kanabec
Mille Lacs	1,863,845	1,609,147	254,698	385,051	543,875	0	254,698	Mille Lacs
Morrison	1,986,170	2,245,761	0	521,527	581,128	0	0	Morrison
Sherburne	270,093	1,285,393	0	407,040	230,191	176,849	176,849	Sherburne
Stearns	12,301	3,675,676	0	0	1,373,014	0	0	Stearns
Todd	506,338	1,646,056	0	553,531	762,398	0	0	Todd
Wadena	106,779	1,112,156	0	192,948	457,160	0	0	Wadena
Wright	384,627	3,191,588	0	1,265,331	1,350,942	0	0	Wright
District 3 Totals	8,857,103	24,787,661	254,698	3,997,662	---	243,622	498,320	District 3 Totals

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# 2003 CSAH APPORTIONMENT DATA

## COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total 2003 Construction Fund Balance "Needs" Deduction	County
	Unencumbered Construction Fund Balance As of December 31, 2002	Maximum Balance 2002 Const. Apportionment	2003 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2002	Maximum Balance Larger of Either \$100,000 or 2000-2002 Const. Apport.	2003 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$2,018,839	\$0	\$13,724	378,693	\$0	\$0	Becker
Big Stone	739,408	1,140,439	0	22,011	333,675	0	0	Big Stone
Clay	0	2,131,275	0	691,646	568,007	123,639	123,639	Clay
Douglas	234,136	1,839,799	0	57,134	789,182	0	0	Douglas
Grant	955,415	1,136,049	0	251,523	275,469	0	0	Grant
Mahnomen	1,525,821	1,202,647	323,174	156,341	132,628	23,713	346,887	Mahnomen
Otter Tail	1,361,831	4,568,600	0	192,906	1,154,530	0	0	Otter Tail
Pope	0	1,627,930	0	134,009	254,282	0	0	Pope
Stevens	194,890	1,202,128	0	0	185,776	0	0	Stevens
Swift	0	1,427,890	0	16,651	327,300	0	0	Swift
Traverse	2,520,348	1,130,656	1,389,692	106,267	373,921	0	1,389,692	Traverse
Wilkin	180,697	1,428,224	0	0	595,919	0	0	Wilkin
District 4 Totals	7,712,546	20,854,476	1,712,866	1,642,212	---	147,352	1,860,218	District 4 Totals
Anoka	0	3,886,628	0	0	726,101	0	0	Anoka
Carver	1,611,430	1,908,638	0	32,241	1,009,026	0	0	Carver
Hennepin	8,423,835	12,579,607	0	74,272	4,118,936	0	0	Hennepin
Scott	0	2,626,655	0	61,894	275,891	0	0	Scott
District 5 Totals	10,035,265	21,001,528	0	168,407	---	0	0	District 5 Totals
Dodge	1,568,817	1,386,446	182,371	0	527,001	0	182,371	Dodge
Fillmore	0	2,854,376	0	116,391	1,090,862	0	0	Fillmore
Freeborn	5,847	2,492,130	0	235,475	344,076	0	0	Freeborn
Goodhue	0	2,196,551	0	0	731,450	0	0	Goodhue
Houston	1,795,999	2,015,888	0	118,287	251,218	0	0	Houston
Mower	510,674	2,366,233	0	296,495	440,531	0	0	Mower
Olmsted	0	2,896,235	0	26,955	236,300	0	0	Olmsted
Rice	150,510	1,903,885	0	0	187,045	0	0	Rice
Steele	370,257	1,988,758	0	154,553	217,422	0	0	Steele
Wabasha	0	1,680,163	0	0	910,475	0	0	Wabasha
Winona	575,709	2,173,678	0	483,538	601,834	0	0	Winona
District 6 Totals	4,977,813	23,954,343	182,371	1,431,694	---	0	182,371	District 6 Totals

# 2003 CSAH APPORTIONMENT DATA

## COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

County	Regular Account			Municipal Account			Total	County
	Unencumbered Construction Fund Balance As of December 31, 2002	Maximum Balance 2002 Const. Apportionment	2003 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2002	Maximum Balance Larger of Either \$100,000 or 2000-2002 Const. Apport.	2003 Construction Fund Balance "Needs" Deduction	2003 Construction Fund Balance "Needs" Deduction	
Blue Earth	\$459,677	\$2,881,878	\$0	\$0	644,585	\$0	\$0	Blue Earth
Brown	475,417	1,701,669	0	377,088	376,525	563	563	Brown
Cottonwood	1,261,273	1,571,877	0	40,508	390,368	0	0	Cottonwood
Faribault	0	1,899,428	0	270,008	1,105,992	0	0	Faribault
Jackson	1,955,225	1,859,605	95,620	695,237	526,555	168,682	264,302	Jackson
Le Sueur	0	1,400,753	0	0	1,376,525	0	0	Le Sueur
Martin	876,144	1,847,291	0	51,241	392,085	0	0	Martin
Nicollet	0	1,582,732	0	81,696	224,145	0	0	Nicollet
Nobles	1,286,821	2,178,298	0	0	348,704	0	0	Nobles
Rock	1,100,773	1,381,010	0	741,750	582,395	159,355	159,355	Rock
Sibley	0	1,513,735	0	550,709	463,620	87,089	87,089	Sibley
Waseca	0	1,413,530	0	283,961	271,323	12,638	12,638	Waseca
Watonwan	135,740	1,058,527	0	468,252	660,216	0	0	Watonwan
District 7 Totals	7,551,070	22,290,333	95,620	3,560,450	---	428,327	523,947	District 7 Totals
Chippewa	0	1,298,074	0	27,395	276,898	0	0	Chippewa
Kandiyohi	0	2,604,419	0	278,178	508,776	0	0	Kandiyohi
Lac Qui Parle	1,447,959	1,447,576	383	653,416	387,690	265,726	266,109	Lac Qui Parle
Lincoln	394,242	1,194,278	0	218,484	389,938	0	0	Lincoln
Lyon	0	1,536,944	0	408,258	687,013	0	0	Lyon
Mc Leod	1,571,710	1,512,248	59,462	373,535	519,381	0	59,462	Mc Leod
Meeker	1,631,975	1,451,309	180,666	127,664	286,727	0	180,666	Meeker
Murray	360,230	1,572,897	0	265,126	477,109	0	0	Murray
Pipestone	78,604	1,011,830	0	209,151	772,349	0	0	Pipestone
Redwood	1,877,320	2,006,629	0	625,491	712,595	0	0	Redwood
Renville	0	2,313,152	0	106,716	302,952	0	0	Renville
Yellow Medicine	0	1,590,004	0	488,425	582,254	0	0	Yellow Medicine
District 8 Totals	7,362,040	19,539,360	240,511	3,781,839	---	265,726	506,237	District 8 Totals
Chisago	977,798	1,796,960	0	311,055	650,265	0	0	Chisago
Dakota	25,772	5,339,552	0	368,529	491,454	0	0	Dakota
Ramsey	0	6,450,736	0	0	174,619	0	0	Ramsey
Washington	2,680,399	3,045,537	0	1,985,237	2,177,154	0	0	Washington
District 9 Totals	3,683,969	16,632,785	0	2,664,821	---	0	0	District 9 Totals
STATE TOTALS	\$73,880,423	\$194,498,929	\$7,487,775	\$24,122,108	\$52,259,205	\$1,844,463	\$9,332,238	STATE TOTALS

NICSAHBOOKAPPORT 2003INEDUCT 2003



# 2003 C.S.A.H. APPORTIONMENT DATA

## Rural Design Complete Grading Cost Adjustment

*In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.*

*That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.*

*This resolution has been revised and hopefully improved since it's original adoption in 1968. Pursuant to this resolution the following adjustments will be made to the 2002 25-year construction needs.*

County	RURAL COMPLETE GRADING ADJUSTMENTS	County	RURAL COMPLETE GRADING ADJUSTMENTS
Carlton	\$11,200,569	Aitkin	\$14,528,373
Cook	8,113,301	Benton	8,472,399
Itasca	48,018,122	Cass	9,769,128
Koochiching	12,342,192	Crow Wing	3,889,785
Lake	19,856,572	Isanti	10,557,838
Pine	19,099,995	Kanabec	2,859,929
St. Louis	88,164,196	Mille Lacs	16,496,454
District 1 Totals	206,794,947	Morrison	13,502,102
		Sherburne	1,716,314
Beltrami	\$7,445,180	Stearns	18,495,616
Clearwater	279,949	Todd	2,217,361
Hubbard	5,602,857	Wadena	4,667,452
Kittson	1,009,068	Wright	33,539,074
Lake of the Woods	936,148	District 3 Totals	140,711,825
Marshall	(614,716)		
Norman	1,131,189	Becker	\$6,173,964
Pennington	2,983,878	Big Stone	5,594,175
Polk	(1,221,548)	Clay	11,488,469
Red Lake	1,725,640	Douglas	5,690,490
Roseau	(2,453,307)	Grant	6,488,514
District 2 Totals	16,824,338	Mahnomen	6,480,788
		Otter Tail	29,493,872
		Pope	15,402,982
		Stevens	4,217,192
		Swift	4,648,852
		Traverse	(1,987,695)
		Wilkin	8,916,990
		District 4 Totals	102,608,593

County	RURAL COMPLETE GRADING ADJUSTMENTS
Anoka	15,571,288
Carver	9,212,194
Hennepin	20,224,014
Scott	28,149,518
District 5 Totals	73,157,014

Dodge	4,199,210
Fillmore	10,861,975
Freeborn	19,206,049
Goodhue	12,918,738
Houston	16,417,277
Mower	9,225,798
Olmsted	4,688,298
Rice	12,532,569
Steele	10,905,597
Wabasha	8,918,653
Winona	5,014,715
District 6 Totals	114,888,879

Blue Earth	8,051,893
Brown	1,814,475
Cottonwood	7,449,318
Faribault	7,848,682
Jackson	6,232,779
Le Sueur	4,225,409
Martin	5,136,198
Nicollet	7,912,911
Nobles	7,329,318
Rock	6,633,837
Sibley	4,236,673
Waseca	2,410,423
Watonwan	1,451,565
District 7 Totals	70,733,481

County	RURAL COMPLETE GRADING ADJUSTMENTS
Chippewa	4,933,959
Kandiyohi	12,374,917
Lac Qui Parle	4,089,854
Lincoln	2,645,159
Lyon	3,364,623
Mc Leod	5,576,027
Meeker	6,111,944
Murray	6,027,006
Pipestone	1,729,984
Redwood	3,766,237
Renville	11,961,425
Yellow Medicine	1,146,779
District 8 Totals	63,727,914
Chisago	15,589,843
Dakota	3,960,372
Ramsey	592,235
Washington	17,572,221
District 9 Totals	37,714,671

STATE TOTALS

\$827,161,662

A more complete explanation of the method of computing the adjustments is shown on pages 21-30 in the October, 2002 County Screening Board Report.

# 2003 C.S.A.H. APPORTIONMENT DATA

## Urban Design Complete Grading Cost Adjustment

*In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.*

*That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.*

*Pursuant to this resolution the following adjustments will be made to the 2002 25-year construction needs.*

County	URBAN COMPLETE GRADING ADJUSTMENTS	County	URBAN COMPLETE GRADING ADJUSTMENTS
Carlton	(\$210,880)	Aitkin	(\$8,341)
Cook	968,887	Benton	313,984
Itasca	1,004,854	Cass	(247,960)
Koochiching	(173,359)	Crow Wing	139,598
Lake	1,526,193	Isanti	(314,166)
Pine	6,680,489	Kanabec	(264,148)
St. Louis	9,486,790	Mille Lacs	1,115,329
District 1 Totals	19,282,974	Morrison	723,344
		Sherburne	287,385
		Stearns	715,709
Beltrami	\$321,495	Todd	1,625,038
Clearwater	(310,891)	Wadena	631,070
Hubbard	357,402	Wright	(495,891)
Kittson	(172,493)	District 3 Totals	4,220,951
Lake of the Woods	297,581		
Marshall	249,948	Becker	(\$69,301)
Norman	28,036	Big Stone	(3,599)
Pennington	(60,987)	Clay	363,529
Polk	289,754	Douglas	(435,664)
Red Lake	90,373	Grant	337,205
Roseau	596,665	Mahnomen	20,305
District 2 Totals	1,686,883	Otter Tail	5,024,729
		Pope	357,341
		Stevens	(8,718)
		Swift	88,079
		Traverse	87,195
		Wilkin	210,275
		District 4 Totals	5,971,376

NICSAH\BOOKS\APPORT 2003\URBGRAD 2003

County	URBAN COMPLETE GRADING ADJUSTMENTS
Anoka	\$7,696,281
Carver	4,649,012
Hennepin	35,259,549
Scott	5,219,228
District 5 Totals	52,824,070

Dodge	\$248,807
Fillmore	3,390,317
Freeborn	(238,049)
Goodhue	1,178,756
Houston	321,861
Mower	(502,016)
Olmsted	0
Rice	(667,230)
Steele	2,416,048
Wabasha	(464,265)
Winona	0
District 6 Totals	5,684,229

Blue Earth	\$5,452,136
Brown	847,412
Cottonwood	(57,370)
Faribault	2,024,419
Jackson	(130,350)
Le Sueur	2,028,205
Martin	61,544
Nicollet	277,882
Nobles	1,441,061
Rock	348,022
Sibley	790,994
Waseca	(519,554)
Watonwan	377,238
District 7 Totals	12,941,639

County	URBAN COMPLETE GRADING ADJUSTMENTS
Chippewa	(\$119,156)
Kandiyohi	1,721,235
Lac Qui Parle	105,884
Lincoln	448,718
Lyon	(628,939)
Mc Leod	67,673
Meeker	(61,395)
Murray	348,687
Pipestone	(42,892)
Redwood	(370,665)
Renville	351,981
Yellow Medicine	967,561
District 8 Totals	2,788,692
Chisago	\$77,802
Dakota	8,703,555
Ramsey	29,853,112
Washington	6,680,701
District 9 Totals	45,315,170

STATE TOTALS

\$150,715,984

A more complete explanation of the method of computing the adjustments is shown on pages 33-42 in the October, 2002 County Screening Board Report.

## 2003 C.S.A.H. APPORTIONMENT DATA

### Bond Account Adjustments

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

### STATE AID BOND RECORD AS OF DECEMBER 31, 2001

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal To Be Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Polk	04/01/98	2,000,000	2,000,000	1,200,000	800,000	0	800,000
District 2 Totals		2,000,000	2,000,000	1,200,000	800,000	0	800,000
Benton	06/01/95	720,000	720,000	380,000	340,000	153,399	186,601
District 3 Totals		720,000	720,000	380,000	340,000	153,399	186,601
Anoka	03/01/01	4,575,000	0	0	0	0	0
District 5 Totals		\$4,575,000	\$0	\$0	\$0	\$0	\$0

**STATE AID BOND RECORD AS OF DECEMBER 31, 2001**

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal To Be Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Nicollet	06/01/94	\$2,000,000	\$2,000,000	\$1,400,000	\$600,000	\$125,112	\$474,888
Waseca	09/01/91	2,580,000	2,580,000	2,304,599	275,401	0	275,401
District 7 Totals		4,580,000	4,580,000	3,704,599	875,401	125,112	750,289
Kandiyohi	01/01/99	3,250,000	3,142,629	290,000	2,852,629	0	2,852,629
Yellow Medicine	01/06/93	1,875,000	1,805,000	1,035,000	770,000	0	770,000
District 8 Totals		5,125,000	4,947,629	1,325,000	3,622,629	0	3,622,629
STATE TOTALS		\$17,000,000	\$12,247,629	\$6,609,599	\$5,638,030	\$278,511	\$5,359,519

**TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2001**

Pine	08/30/01	1,068,488	0	0	0	0	0
District 1 Totals		\$1,068,488	\$0	\$0	\$0	\$0	\$0

# 2003 C.S.A.H. APPORTIONMENT DATA

## Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

*That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.*

The following list shows the counties, by district, that awarded special resurfacing projects from 1992 through 2001, the number of projects awarded and the project costs in each account which have been deducted from the 2002 County State Aid Highway Money needs. In 2001 alone, more than \$28.9 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1992-2001	Spec. Resurf. 2001	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2002 25-Yr. Const. Needs
Carlton	16	1	\$1,923,677	\$139,945	\$2,063,622
Cook	4	1	1,744,500	0	1,744,500
Itasca	17	1	3,253,242	337,607	3,590,849
Koochiching	16	1	2,251,358	83,562	2,334,920
Lake	7	1	4,027,024	0	4,027,024
Pine	14	3	3,950,555	479,061	4,429,616
St. Louis	17	1	3,521,285	63,917	3,585,202
<b>District 1 Totals</b>	<b>91</b>	<b>9</b>	<b>20,671,641</b>	<b>1,104,092</b>	<b>21,775,733</b>
Beltrami	6	0	2,777,141	0	2,777,141
Clearwater	12	5	2,577,931	44,462	2,622,393
Hubbard	5	1	1,919,421	0	1,919,421
Kittson	9	2	978,486	204,077	1,182,563
Lake of the Woods	5	0	934,610	44,229	978,839
Marshall	1	0	0	42,754	42,754
Norman	15	0	2,245,032	97,880	2,342,912
Pennington	2	0	318,149	0	318,149
Polk	5	0	635,405	69,202	704,607
Red Lake	8	0	3,521,919	120,537	3,642,456
Roseau	10	1	2,916,254	30,757	2,947,011
<b>District 2 Totals</b>	<b>78</b>	<b>9</b>	<b>18,824,348</b>	<b>653,898</b>	<b>19,478,246</b>

County	Number of Special Resurf. Projects 1992-2001	Spec. Resurf. 2001	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2002 25-Yr. Const. Needs
Aitkin	5	1	\$1,222,895	\$0	\$1,222,895
Benton	8	2	1,752,526	44,359	1,796,885
Cass	8	3	2,112,157	0	2,112,157
Crow Wing	10	1	1,631,278	140,757	1,772,035
Isanti	26	1	2,360,524	0	2,360,524
Kanabec	5	0	0	115,826	115,826
Mille Lacs	26	1	3,973,980	197,318	4,171,298
Morrison	32	1	7,900,612	143,706	8,044,318
Sherburne	7	3	958,384	22,509	980,893
Stearns	33	4	8,538,045	16,030	8,554,075
Todd	4	1	1,439,418	32,391	1,471,809
Wadena	9	5	2,026,397	0	2,026,397
Wright	14	2	3,850,006	423,811	4,273,817
<b>District 3 Totals</b>	<b>187</b>	<b>25</b>	<b>37,766,222</b>	<b>1,136,707</b>	<b>38,902,929</b>
Becker	30	0	4,817,575	208,209	5,025,784
Big Stone	3	1	1,031,507	0	1,031,507
Clay	0	0	0	0	0
Douglas	18	1	3,378,917	56,482	3,435,399
Grant	17	0	3,922,865	221,861	4,144,726
Mahnomen	5	0	1,446,809	0	1,446,809
Otter Tail	47	3	8,633,831	365,051	8,998,882
Pope	6	0	336,581	12,673	349,254
Stevens	9	1	2,620,192	29,602	2,649,794
Swift	16	0	2,314,660	196,129	2,510,789
Traverse	7	0	2,276,265	154,843	2,431,108
Wilkin	12	0	3,794,510	152,264	3,946,774
<b>District 4 Totals</b>	<b>170</b>	<b>6</b>	<b>34,573,712</b>	<b>1,397,114</b>	<b>35,970,826</b>
Anoka	4	0	789,459	0	789,459
Carver	4	0	144,970	85,647	230,617
Hennepin	5	0	579,785	14,555	594,340
Scott	2	0	231,721	8,095	239,816
<b>District 5 Totals</b>	<b>15</b>	<b>0</b>	<b>1,745,935</b>	<b>108,297</b>	<b>1,854,232</b>
Dodge	11	0	2,195,509	30,333	2,225,842
Fillmore	4	0	857,698	58,131	915,829
Freeborn	36	3	12,114,820	360,741	12,475,561
Goodhue	3	1	986,185	0	986,185
Houston	6	2	1,498,284	39,354	1,537,638
Mower	9	0	1,008,624	0	1,008,624
Olmsted	5	1	4,113,989	72,550	4,186,539
Rice	19	3	3,595,784	0	3,595,784
Steele	20	2	3,732,042	0	3,732,042
Wabasha	17	3	2,334,680	201,466	2,536,146
Winona	33	4	5,112,711	169,128	5,281,839
<b>District 6 Totals</b>	<b>163</b>	<b>19</b>	<b>37,550,326</b>	<b>931,703</b>	<b>38,482,029</b>



County	Number of Special Resurf. Projects 1992-2001	Spec. Resurf. 2001	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2002 25-Yr. Const. Needs
Blue Earth	30	5	\$3,815,916	\$29,919	\$3,845,835
Brown	25	3	2,802,998	109,105	2,912,103
Cottonwood	11	0	2,149,128	0	2,149,128
Faribault	4	0	496,516	51,037	547,553
Jackson	5	2	783,893	0	783,893
LeSueur	12	3	2,497,265	564,404	3,061,669
Martin	1	0	176,431	0	176,431
Nicollet	6	0	256,841	122,244	379,085
Nobles	5	0	755,407	0	755,407
Rock	11	3	2,459,942	176,291	2,636,233
Sibley	20	0	2,877,194	129,735	3,006,929
Waseca	9	1	1,495,832	0	1,495,832
Watsonwan	18	0	1,581,381	55,625	1,637,006
<b>District 7 Totals</b>	<b>157</b>	<b>17</b>	<b>22,148,744</b>	<b>1,238,360</b>	<b>23,387,104</b>
Chippewa	10	0	2,500,650	0	2,500,650
Kandiyohi	0	0	0	0	0
Lac Qui Parle	10	0	1,120,639	46,682	1,167,321
Lincoln	15	0	917,206	61,413	978,619
Lyon	16	0	1,871,512	399,324	2,270,836
Mc Leod	2	4	357,560	0	357,560
Meeker	8	0	1,468,685	0	1,468,685
Murray	21	2	2,482,550	98,836	2,581,386
Pipestone	7	1	104,369	422,923	527,292
Redwood	27	1	3,192,383	544,053	3,736,436
Renville	15	7	3,319,260	42,698	3,361,958
Yellow Medicine	4	4	1,226,246	0	1,226,246
<b>District 8 Totals</b>	<b>135</b>	<b>19</b>	<b>18,561,060</b>	<b>1,615,929</b>	<b>20,176,989</b>
Chisago	5	0	1,643,507	0	1,643,507
Dakota	1	0	0	27,238	27,238
Ramsey	12	3	2,451,876	0	2,451,876
Washington	14	1	1,157,920	629,727	1,787,647
<b>District 9 Totals</b>	<b>32</b>	<b>4</b>	<b>5,253,303</b>	<b>656,965</b>	<b>5,910,268</b>
<b>STATE TOTALS</b>	<b>1,028</b>	<b>108</b>	<b>\$197,095,291</b>	<b>\$8,843,065</b>	<b>\$205,938,356</b>

# 2003 C.S.A.H. APPORTIONMENT DATA

## "After The Fact" Bridge Deck Rehabilitation Needs

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

*That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2003 Money Needs Apportionment Form.

County	Letting Date Or Reporting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
Itasca	1999	2	\$256,076	210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1						
Polk	1988	1	201,689	0	\$201,689	1994-2008
District 2						
Wilkin	1987	1	0	37,731	37,731	1989-2003
District 4						
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1989	2	348,771	0	348,771	1991-2005
Hennepin	1994	1	45,520	0	45,520	1996-2010
Hennepin	2000	1	88,131	0	88,131	2002-2016
District 5						
Olmsted	1993	1	52,831	0	52,831	1995-2009
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6						
Nicollet	1999	1	0	114,468	114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
District 7						
Kandiyohi	2001	1	19,828	0	19,828	2002-2016
District 8						
Ramsey	1979	1	79,075	0	79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Ramsey	1988	4	344,783	0	344,783	1993-2007
District 9						
State Total		26	\$2,872,789	\$363,037	\$3,235,826	2003 Apportionment

# 2003 C.S.A.H. APPORTIONMENT DATA

## "After the Fact" Right of Way Needs

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

*That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2002 25-year needs and are shown on the 2003 Money Needs Apportionment Chart.

<u>County</u>	<u>After the Fact R/W Needs</u>
Carlton	\$308,777
Cook	290,821
Itasca	1,262,000
Koochiching	1,150,454
Lake	907,101
Pine	1,013,052
St. Louis	8,153,191
District 1 Totals	13,085,396
Beltrami	1,205,509
Clearwater	513,544
Hubbard	1,442,068
Kittson	1,085,617
Lake of the Woods	176,828
Marshall	1,784,140
Norman	636,136
Pennington	135,585
Polk	3,930,780
Red Lake	303,385
Roseau	498,625
District 2 Totals	11,712,217

<u>County</u>	<u>After the Fact R/W Needs</u>
Aitkin	\$1,012,211
Benton	1,010,549
Cass	1,231,687
Crow Wing	1,118,684
Isanti	668,584
Kanabec	362,375
Mille Lacs	306,773
Morrison	255,686
Sherburne	458,486
Stearns	1,446,846
Todd	426,987
Wadena	349,533
Wright	2,715,294
District 3 Totals	11,363,695

## "After the Fact" Right of Way Needs

<u>County</u>	<u>After the Fact R/W Needs</u>	<u>County</u>	<u>After the Fact R/W Needs</u>
Becker	\$764,256	Blue Earth	\$4,826,349
Big Stone	194,537	Brown	559,061
Clay	1,367,584	Cottonwood	816,752
Douglas	1,134,889	Faribault	849,561
Grant	48,142	Jackson	490,418
Mahnomen	440,791	Le Sueur	1,288,175
Otter Tail	1,136,906	Martin	499,471
Pope	700,281	Nicollet	1,308,387
Stevens	483,713	Nobles	334,815
Swift	512,851	Rock	611,529
Traverse	160,653	Sibley	535,235
Wilkin	594,256	Waseca	281,474
District 4 Totals	7,538,859	Watsonwan	530,589
		District 7 Totals	12,931,816
Anoka	7,734,317		
Carver	1,530,193	Chippewa	345,865
Hennepin	62,313,351	Kandiyohi	1,869,236
Scott	10,087,646	Lac Qui Parle	597,053
District 5 Totals	81,665,507	Lincoln	784,726
		Lyon	1,208,365
Dodge	583,663	Mc Leod	2,487,550
Fillmore	1,613,134	Meeker	685,952
Freeborn	496,889	Murray	677,058
Goodhue	2,728,022	Pipestone	460,763
Houston	641,521	Redwood	919,563
Mower	187,423	Renville	1,447,297
Olmsted	4,700,348	Yellow Medicine	779,824
Rice	306,125	District 8 Totals	12,263,252
Steele	87,793		
Wabasha	795,557	Chisago	355,943
Winona	612,598	Dakota	27,948,056
District 6 Totals	12,753,073	Ramsey	14,182,163
		Washington	3,475,864
		District 9 Totals	45,962,026
		STATE TOTALS	\$209,275,841

# 2003 C.S.A.H. APPORTIONMENT DATA

## Miscellaneous "After the Fact" Needs

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" Needs.

*That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, and RR-xing Surfacing (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2002 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Total
<b>District 1</b>							
Cook	\$6,976	---	---	\$16,161	---	---	\$23,137
Itasca	\$80,395	143,725	---	\$86,190	---	---	\$310,310
Lake	89,138	64,970	15,801	66,378	4,442	---	240,729
Pine	58,386	\$9,112	---	14,612	---	---	82,110
St. Louis	648,475	180,188	26,280	203,919	92,123	---	1,150,985
<b>District 2</b>							
Beltrami	---	---	---	775	---	---	775
Clearwater	---	---	---	57,509	32,134	---	89,643
Hubbard	---	---	---	---	18,213	---	18,213
Marshall	---	---	---	80,678	18,732	---	99,410
Polk	---	---	---	22,975	4,970	9,200	37,145
Red Lake	---	41,823	---	527	1,953	---	44,303
<b>District 3</b>							
Aitkin	---	---	---	---	7,534	---	7,534
Benton	150,409	---	---	---	---	---	150,409
Crow Wing	109,067	---	---	97,802	97,562	---	304,431
Mille Lacs	70,653	---	16,473	42,402	44,417	---	173,945
Stearns	615,840	---	46,500	33,697	---	---	696,037
Todd	16,745	---	---	---	---	---	16,745
<b>District 4</b>							
Becker	8,883	---	---	102,612	37,561	15,961	165,017
Douglas	177,959	15,871	12,533	109,868	---	---	316,231
Swift	---	20,054	---	35,904	---	---	55,958

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Total
<b>District 5</b>							
Anoka	\$3,708,046	\$77,611	\$429,391	\$281,165	\$1,251,964	---	\$5,748,177
Carver	37,029	204,557	---	---	17,279	50,581	309,446
Hennepin	10,220,863	2,072,226	2,846,827	2,171,471	39,636	---	17,351,023
Scott	2,416,381	41,500	391,064	746,747	179,709	---	3,775,401
<b>District 6</b>							
Dodge	---	---	---	48,264	16,803	---	65,067
Fillmore	---	221,020	35,790	191,377	---	---	448,187
Freeborn	144,736	---	---	---	---	---	144,736
Goodhue	130,089	---	---	---	---	36,513	166,602
Houston	---	153,749	57,742	62,111	122,040	---	395,642
Olmsted	1,412,757	---	90,033	---	---	---	1,502,790
Wabasha	---	---	57,971	75,787	5,100	---	138,858
Winona	---	---	2,760	---	---	---	2,760
<b>District 7</b>							
Blue Earth	---	218,091	9,942	172,205	628,396	54,132	1,082,766
Faribault	99,989	---	---	3,386	---	---	103,375
Le Sueur	---	---	3,794	---	---	---	3,794
Nicollet	---	---	50,232	23,340	---	---	73,572
Nobles	37,255	---	---	6,039	---	---	43,294
Watonwan	1,626	324,117	---	312,004	---	---	637,747
<b>District 8</b>							
Kandiyohi	68,554	---	47,085	47,194	89,093	22,270	274,196
Lyon	---	---	---	73,849	7,824	---	81,673
McLeod	---	---	40,294	---	16,400	---	56,694
Meeker	8,439	---	---	---	---	23,762	32,201
Murray	---	---	22,988	193,323	---	---	216,311
Pipestone	---	216	3,150	78,575	---	15,000	96,941
Yellow Medicine	---	---	---	---	---	5000	5,000
<b>District 9</b>							
Chisago	---	---	4,599	32,093	---	---	36,692
Dakota	4,902,363	---	2,410,025	894,168	408,201	98,758	8,713,515
Ramsey	7,831,191	989,464	1,856,813	1,062,603	875,191	---	12,615,262
Washington	2,805,462	23,107	167,588	276,574	92,785	---	3,365,516
<b>TOTAL</b>	<b>\$35,857,706</b>	<b>\$4,801,401</b>	<b>\$8,645,675</b>	<b>\$7,724,284</b>	<b>\$4,110,062</b>	<b>\$331,177</b>	<b>\$61,470,305</b>

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

# 2003 C.S.A.H. APPORTIONMENT DATA

## "After The Fact" Mn/DOT Bridge Needs

The resolution below dealing with using county funds on Mn/Dot bridges was adopted in June, 1997 by the County Screening Board.

*That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the 2003 Money Needs Apportionment Form.

<u>County</u>	<u>Project #</u>	<u>Reporting Date</u>	<u>County Funds used on Mn/DOT Bridges</u>			<u>Added to the Needs for these Apport. Years</u>
			<u>Regular</u>	<u>Municipal</u>	<u>Total</u>	
Anoka	02-617-11	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
<b>State Total</b>			<b>\$1,666,997</b>	<b>\$0</b>	<b>\$1,666,997</b>	<b>2001-2035</b>

# 2003 C.S.A.H. APPORTIONMENT DATA

## NEEDS ADJUSTMENT FOR "CREDIT FOR LOCAL EFFORT"

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

*That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.*

*The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.*

*It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.*

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2002 money needs.

District	County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
1	Carlton	\$21,550	\$0	\$21,550
2	Polk	6,113,142	0	6,113,142
3	Stearns	0	11,584	11,584
4	Clay	55,021	0	55,021
5	Anoka	3,720,762	0	3,720,762
	Carver	5,071,477	0	5,071,477
	Hennepin	2,161,185	0	2,161,185
	Scott	5,223,652	0	5,223,652
6	Dodge	0	87,897	87,897
	Fillmore	4,039,189	95,238	4,134,427
	Goodhue	5,377,255	0	5,377,255
	Olmsted	3,138,610	0	3,138,610
	Winona	334,953	0	334,953
7	Blue Earth	2,375,882	0	2,375,882
	Brown	533,246	355,015	888,261
	Faribault	606,206	34,377	640,583
	Martin	280,303	0	280,303
	Nicollet	1,197,304	0	1,197,304
	Nobles	0	62,245	62,245
	Waseca	491,421	0	491,421
	Watsonwon	211,289	0	211,289
8	Chippewa	0	28,964	28,964
	Kandiyohi	1,742,508	0	1,742,508
	Mcleod	461,794	214,710	676,504
	Redwood	7,599	0	7,599
	Renville	0	311,633	311,633
	Yellow Medicine	624,153	14,416	638,569
9	Dakota	5,269,025	0	5,269,025
	Ramsey	455,138	0	455,138
	Washington	1,986,309	0	1,986,309
State Total		\$51,498,973	\$1,216,079	\$52,715,052



## 2003 C.S.A.H. APPORTIONMENT DATA

### Needs Adjustments for Variances Granted on CSAHs

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted .... shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 2002 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 6-7, 2002 Screening Board meeting.

County	Project	Variance From	2002 Needs Adjustments	Approx. 2003 Apport. Loss*
Aitkin	01-608-03	Design Speed	\$65,700	\$1,529
Hennepin	27-612-02	Horiz Curve	\$379,950	\$8,845
TOTAL			\$445,650	\$10,374

\* Based on \$23.28 earning factor for each \$1,000 of 25 year money needs.

# 2003 C.S.A.H. APPORTIONMENT DATA

## Mill Levy Deductions

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.  
(Rural counties - 0.01596%, Urban counties - 0.00967%)

In addition to the previously mentioned five "urban" counties, Washington County recently was declared an urban county because their population has been estimated to be over 175,000 population by the metropolitan council.

The following listed figures comply with the above requirements of computation.

<b>County</b>	<b>County Total Real &amp; Personal Market Value (Taxes Payable 2002)</b>	<b>Mill Levy Deduction</b>
Carlton	\$1,107,233,778	\$176,715
Cook	294,452,793	46,995
Itasca	1,897,056,337	302,770
Koochiching	402,218,585	64,194
Lake	421,679,485	67,300
Pine	833,226,107	132,983
St. Louis*	6,723,437,278	650,156
District 1 Totals	11,679,304,363	1,441,113
Beltrami	984,596,398	157,142
Clearwater	258,862,306	41,314
Hubbard	806,420,632	128,705
Kittson	175,719,660	28,045
Lake of the Woods	125,638,420	20,052
Marshall	245,019,758	39,105
Norman	123,354,915	19,687
Pennington	320,237,000	51,110
Polk	771,037,095	123,058
Red Lake	91,651,100	14,628
Roseau	386,504,310	61,686
District 2 Totals	4,289,041,594	684,532
Aitkin	523,388,566	83,533
Benton	1,255,253,714	200,338
Cass	1,329,608,748	212,206
Crow Wing	2,814,726,111	449,230
Isanti	1,294,094,785	206,538
Kanabec	434,709,661	69,380
Mille Lacs	730,889,110	116,650
Morrison	969,912,920	154,798
Sherburne	3,842,826,120	613,315
Stearns	5,165,014,625	824,336
Todd	564,856,410	90,151
Wadena	330,496,420	52,747
Wright	4,718,909,330	753,138
District 3 Totals	23,974,686,520	3,826,360
Becker	1,033,645,206	164,970
Big Stone	103,877,115	16,579
Clay	1,461,467,298	233,250
Douglas	1,513,945,850	241,626
Grant	155,205,010	24,771
Mahnomen	102,296,305	16,326
Otter Tail	1,992,524,268	318,007
Pope	329,587,915	52,602
Stevens	257,963,675	41,171
Swift	270,147,640	43,116
Traverse	88,141,180	14,067
Wilkin	171,425,685	27,360
District 4 Totals	\$7,480,227,147	\$1,193,845

\* Denotes Urban County.

<b>County</b>	<b>County Total Real &amp; Personal Market Value (Taxes Payable 2002)</b>	<b>Mill Levy Deduction</b>
Anoka*	\$15,673,784,740	\$1,515,655
Carver	4,638,472,870	740,300
Hennepin*	80,110,018,052	7,746,639
Scott	6,029,341,470	962,283
District 5 Totals	106,451,617,132	10,964,877
Dodge	599,285,425	95,646
Fillmore	594,971,855	94,958
Freeborn	1,004,477,926	160,315
Goodhue	2,375,308,850	379,099
Houston	626,322,135	99,961
Mower	1,108,251,195	176,877
Olmsted	6,178,917,090	986,155
Rice	2,312,745,482	369,114
Steele	1,486,850,580	237,301
Wabasha	776,905,705	123,994
Winona	1,797,063,973	286,811
District 6 Totals	18,861,100,216	3,010,231
Blue Earth	2,194,613,974	350,260
Brown	850,489,470	135,738
Cottonwood	290,164,080	46,310
Faribault	364,445,871	58,166
Jackson	285,022,890	45,490
Le Sueur	1,049,470,745	167,496
Martin	643,980,608	102,779
Nicollet	1,184,465,180	189,041
Nobles	510,927,835	81,544
Rock	246,150,665	39,286
Sibley	429,980,478	68,625
Waseca	622,950,295	99,423
Watsonwan	246,323,505	39,313
District 7 Totals	8,918,985,596	1,423,471
Chippewa	350,223,571	55,896
Kandiyohi	1,480,415,190	236,274
Lac Qui Parle	144,063,634	22,993
Lincoln	167,940,965	26,803
Lyon	850,158,483	135,685
Mc Leod	1,335,411,665	213,132
Meeker	749,238,875	119,579
Murray	211,739,128	33,794
Pipestone	243,285,498	38,828
Redwood	371,420,205	59,279
Renville	425,870,215	67,969
Yellow Medicine	239,806,450	38,273
District 8 Totals	6,569,573,879	1,048,505
Chisago	2,126,988,850	339,467
Dakota*	22,792,669,560	2,204,051
Ramsey*	25,609,124,936	2,476,402
Washington*	13,760,821,995	1,330,671
District 9 Totals	64,289,605,341	6,350,591
STATE TOTALS	\$252,514,141,788	\$29,943,525

\* Denotes Urban County.

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## 2003 C.S.A.H. APPORTIONMENT DATA

### Non Existing CSAH Needs Adjustment

**In 1990 (REV.1992) the following resolution dealing with non-existing County State Aid Highway designations was adopted.**

*That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.*

**The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2002 25 year needs, as shown on the 2003 Money Needs Apportionment Form.**

## NON EXISTING CSAH NEEDS ADJUSTMENT

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	\$538,520
<b>DISTRICT 1</b>		<b>0.70</b>			<b>538,520</b>
KANABEC	9	0.70	CO RD 51 to 0.70 M N	1958	115,241
<b>DISTRICT 3</b>		<b>0.70</b>			<b>115,241</b>
HENNEPIN	17	0.57	CSAH 16 to FAI 394 in Golden Valley	1958	2,341,098
SCOTT	27	0.92	CSAH 16 to TH 13	1979	1,964,731
<b>DISTRICT 5</b>		<b>1.49</b>			<b>4,305,829</b>
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	2,496,049
DAKOTA	32	1.15	CSAH 71 to 105th St	1975	714,594
DAKOTA	70	1.08	CSAH 23 to TH 50	1973	1,265,895
<b>DISTRICT 9</b>		<b>3.58</b>			<b>4,434,256</b>
<b>STATE TOTAL</b>		<b>6.47</b>			<b>\$9,393,846</b>

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# 2003 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2002)

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County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70				----	Aitkin
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74				----	
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74				----	
Anoka	10	1	5.33	May 1, 67	0.33		5.00	June 19, 78				----	Anoka
	47	3	0.53	May 1, 67		0.53						----	
	8	23	2.57	Nov 15, 69			2.57	Apr 17, 75				----	
	8	23	7.58	June 1, 70	0.10		7.48	Aug 3, 82				----	
	242	14	2.03	May 15, 79			2.03	Apr 16, 87				----	
	288	31	0.85	May 15, 79			0.85	May 23, 84				----	
	49	Misc.	5.05	Nov 1, 96			5.05	??,02 Lump Sum Payment				----	
	49	23	0.22	Nov 1, 96			0.22	??, 95				----	
	10	10	2.57	July 15, 00			1.90	July 18,01			July 15,15	0.67	
	288	Misc.	1.29	May 15, 01		1.29						----	
Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74				----	Becker
	59	17	2.20	May 1, 68			2.20	Apr 13, 76				----	
	59	22	0.35	May 1, 68			0.35	Apr 13, 76				----	
	10	10	0.89	May 1, 69			0.89	Apr 15, 75				----	
	87	10	2.30	Oct 1, 76			2.30	May 5, 81				----	
Beltrami	2	14	0.30	Nov 1, 68		0.30						----	Beltrami
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82				----	
	72	47	0.73	Nov 1, 76			0.73	July 27, 82				----	
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85				----	
Benton	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				----	Benton
	25	32	0.69	Nov 1, 70			0.69	May 7, 75				----	
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76				----	
	15	33	1.53	Nov 1, 96							Nov. 1, 11	1.53	
Blue Earth	60	6	0.10	May 1, 69			0.10	Apr 16, 73				----	Blue Earth
	60	77	0.45	May 1, 69			0.45	Apr 16, 73				----	
	83	82	0.50	Aug 31, 89		0.50						----	
	22	82	0.40	Aug 31, 89		0.40						----	
	169	38	1.20	Apr 1, 96							Apr. 1, 11	1.20	
	14	17	4.14	Sept 1, 98		0.70					Sept 1, 13	3.44	
	22	57	2.50	Apr 1, 01							Apr 1, 16	2.50	

# 2003 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2002)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				----	Carlton
	61	61	3.80	July 1, 68			3.80	June 18, 74				----	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				----	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				----	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				----	
	61	73	0.10	July 1, 82		0.10						----	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97				----	
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				----	Carver
Chippewa	23	4	4.29	Nov 1, 76		4.29						----	Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				----	Chisago
	98	22	4.88	Nov 1, 96			3.80	Jan 26, 00			Nov 1, 11	1.08	
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				----	Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				----	Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				----	Cook
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				----	Cottonwood
Crow Wing	25	3	7.12	Jan 1, 02		5.69					Jan 1, 17	1.43	
Dakota	52	86	1.30	Sept 1, 67	1.30							----	Dakota
	65	5	1.00	Sept 1, 67			1.00	May 8, 73				----	
	56	56	4.86	Apr 1, 94			1.30	June 14, 94			Apr 1, 09	3.56	
	50	50	10.20	June 1, 94			8.66	Oct 19, 99			June 1, 09	1.54	
Dodge	14	34	4.81	Nov 1, 77		4.81						----	Dodge
Douglas	52	82	6.40	Oct 29, 65	6.40							----	Douglas
	79	41	1.60	May 1, 68			1.60	June 10, 74				----	
	114	40	4.20	May 1, 68	4.20							----	
	52	82	17.34	May 1, 68			17.34	May 20, 78				----	
Faribault	16	16	1.00	June 1, 77		1.00						----	Faribault
	16	16	3.20	Aug 1, 77		3.20						----	
	169	6	2.50	Nov 1, 79		2.50						----	
	16	16	17.00	Nov 1, 79		17.00						----	
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				----	
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97				----	Fillmore



# 2003 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2002)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Freeborn	16	46	7.30	Sept 1, 65			7.30	Mar 2, 71				----	Freeborn
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65	Mar 13, 73				----	
	16	46	9.56	Nov 1, 73		9.56						----	
	16	46	3.50	Aug 1, 77		3.50						----	
	109	6	0.50	Aug 1, 77		0.50						----	
	16	46	6.25	Feb 15, 78	0.30		5.95	May 17, 83				----	
	65	31 & 45	7.35	Nov 1, 78	0.30		7.05	May 8, 84				----	
Goodhue	52	29	0.70	Sept 1, 67	0.70							----	Goodhue
	52	24	1.39	Sept 1, 67	0.07		1.32	Apr 18, 68				----	
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71				----	Grant
	78	10	2.60	May 1, 69			2.60	June 2, 75				----	
Hennepin	190	46	1.31	July 22, 66			1.31	?, 66				----	Hennepin
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71				----	
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73				----	
	190	5	0.25	Apr 1, 77		0.25						----	
	212	3	1.99	July 1, 80		1.99						----	
	152	152	0.48	July 1, 80		0.48						----	
	47	52	0.08	July 1, 81	0.08							----	
	152	152	4.05	Nov 1, 84		4.05						----	
	36	3	0.45	Feb. 1, 87		0.45						----	
	52	152	1.76	May 15, 96			0.93	Jan 16, 01			May 15, 11	0.83	
	122	122	1.44	Nov 1, 96							Nov 1, 11	1.44	
	101	101	6.19	Oct 31, 97		0.35	0.28	June 13, 00			Oct 31, 12	5.56	
Isanti	65	30	1.37	Nov. 1, 94			1.37	May 15, 95				----	Isanti
Itasca	169	61	0.64	May 1, 68			0.64	May 7, 74				----	Itasca
	169	82	1.06	Nov 1, 74	0.32		0.74	May 29, 79				----	
	169	86	0.84	June 1, 77		0.84						----	
	6	87	0.50	Oct 31, 79	0.50							----	
Jackson	16	34	7.00	Oct 1, 74		7.00						----	Jackson
	16	34	23.12	Nov 1, 75		23.12						----	

# 2003 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2002)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73				----	Kanabec
	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95				----	
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90				----	Kandiyohi
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71				----	Kittson
	171	29	0.75	Dec 31, 83		0.75						----	
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77				----	Koochiching
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70				----	Lake
Lyon	23	30	1.53	Apr 1, 71	1.53							----	Lyon
	23	31	1.50	Oct 1, 73	1.50							----	
	23	32	2.30	Nov 1, 80		2.30						----	
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74				----	McLeod
	261	1	15.92	Dec 6, 96			15.92	Jan 19, 01				----	
	22	25	3.00	Feb 15, 01						Feb 15, 16	3.00	----	
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71				----	Martin
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82				----	
	16	26	5.77	Oct 1, 76		4.57	1.20	Mar 20, 79				----	
	16	26	16.20	June 1, 77		15.92	0.28	May 9, 77				----	
	262	53	1.30	June 1, 77		1.30						----	
Meeker	15	44	1.56	June 15, 96			1.56	July 20, 99				----	Meeker
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72				----	Mille Lacs
	95	31	2.20	Oct 31, 80		2.20						----	
	169	29	3.36	Oct 31, 80		3.36						----	
	169	35	4.10	Oct 31, 82		4.10						----	
	169	26	0.10	Oct 31, 82		0.10						----	
	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92				----	
	169	38	0.60	June 1, 96		0.20	0.40	June 6, 00				----	
Morrison	371	76	1.80	Oct 1, 74		1.80						----	Morrison
	10	52 & 76	3.20	Oct 31, 78		3.20						----	
	115	104	1.10	Oct 31, 81		1.10						----	
	10	3	0.20	Nov 1, 93		0.20						----	
	10	20	4.20	Nov 1, 93			4.20	April 19, 94				----	

# 2003 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2002)

64

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig For THTB Maint.	County
									Mileage	Date of Approval			
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71				----	Mower
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73				----	
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68				----	Nicollet
	15	38	1.85	Aug 15, 87			1.85	May 22, 90				----	
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73				----	Nobles
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73				----	
	16	35	6.31	Oct 1, 74		6.31						----	
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93				----	
Olmsted	52	36	4.68	Nov 1, 78		4.68						----	Olmsted
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71				----	Otter Tail
	52	52	12.29	May 1, 69	0.20		12.09	Sept 19, 78				----	
	10	10	0.60	May 1, 69			0.60	Apr 15, 75				----	
	210	67	1.52	Sept 30, 74		1.52						----	
	10	80	4.96	Sept 30, 74		4.96						----	
	78	8	0.77	Sept 30, 74		0.77						----	
	10	84	2.30	Oct 1, 76		2.30						----	
	59	82 & 88	7.79	Nov 1, 94			7.79	May 12, 99				----	
Pine	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76				----	Pine
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72				----	
	23	61	3.20	May 15, 01		3.20						----	
Pipestone	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77				----	Pipestone
	23	18	1.17	Oct 15, 73	0.20	0.97						----	
	268	9	1.37	Mar 1, 00			0.71	May 23, 00			Mar 1, 15	0.66	
Polk	2	113 & 114	1.90	Feb 1, 74		1.90						----	Polk
	220	72	2.30	Aug 1, 82		2.00	0.30	July 29, 82				----	
Pope	29	30	0.30	Oct 1, 69	0.30							----	Pope
	28	Misc.	1.04	Sept 1, 73		1.04						----	
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79				----	

# 2003 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2002)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Ramsey							0.30	May 10, 71				----	Ramsey
	10	15	0.30	Nov 1, 65			0.87	May 10, 71				----	
	10 & 51	76	2.35	Nov 1, 65	1.48		3.53	May 13, 81				----	
	8	77	4.25	July 15, 66	0.72		4.56	Jan 23, 80				----	
	10	15 & 51	4.56	Sept 1, 67			1.59	Apr 15, 93			Nov 30, 07	0.11	
	212	35	1.70	Nov 30, 92			6.59	June 1, 99			Dec 1, 09	1.84	
	96	96	8.43	Dec 1, 94							June 1, 11	0.95	
	88	88	0.95	June 1, 96							June 1, 11	5.21	
	12	34	5.21	June 1, 96							Nov 1, 11	5.75	
	49	49	5.75	Nov 1, 96							Mar 17, 15	6.19	
	49	49	6.19	Mar 17, 00							Mar 17, 15	0.58	
	952	34	0.58	Mar 17, 00							July 15, 15	2.29	
	10	10	2.29	July 15, 00							April 1, 17	0.60	
	120	72	0.60	April 1, 02									
	244	15	2.50	April 1, 02		2.5							
Redwood	68	17	0.50	Oct 1, 69		0.50						----	Redwood
Renville	23	23	6.60	Nov 1, 76		6.60						----	Renville
Rice	3	45	5.80	Sept 1, 65			5.80	Mar 16, 76				----	Rice
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69				----	
	65	48	1.09	Nov 1, 77		1.09						----	
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				----	Rock
	16	4	6.10	May 16, 67			6.10	May 7, 73				----	
	16	4	2.00	May 1, 68			2.00	Apr 5, 71				----	
	16	4	1.20	Oct 1, 77			1.20	July 19, 88				----	
	23	17	1.30	Oct 1, 77			1.30	June 22, 78				----	
	17	4	8.42	Oct 1, 80			8.42	May 22, 86				----	
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				----	St. Louis
	61	61	5.10	May 1, 68			5.10	Apr 7, 75				----	
	53	53	0.80	July 1, 68			0.80	June 11, 73				----	
	169	102	2.90	May 20, 74	2.90							----	
	169	76	0.60	Nov 1, 74		0.60						----	
	169	Misc.	1.63	May 15, 87	1.63							----	
	33	113	1.30	Oct 31, 92			1.30	July 22, 96				----	
	1	Misc.	14.42	May 1, 94			5.90	Aug 3, 98			May 1, 09	8.52	

# 2003 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2002)

96

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72				----	Scott
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72				----	
	13	2	0.40	Sept 17, 74		0.40						----	
	101	101	5.87	Oct 31, 97							Oct 31, 12	5.87	
	169	69	2.90	Oct 31, 97							Oct 31, 12	2.90	
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71				----	Sherburne
	169	2 & 29	1.90	Oct 31, 80		1.90						----	
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92				----	Sibley
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73				----	Stearns
	152	75	7.80	Oct 31, 77		7.80						----	
	52	Misc.	3.55	Oct 31, 78		3.55						----	
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96				----	
	152	75	3.70	Oct 31, 78			3.70	Apr 30, 85				----	
	15	74	4.70	Oct 31, 80		4.70						----	
	23	75	1.18	April 1, 92			1.18	Apr 11, 96				----	
	15	1	0.10	Nov 1, 96							Nov 1, 11	0.10	
	124	66	0.75	April 15, 02			0.75	??, 02				----	
Steele	3	45	7.28	Sept 1, 65			7.28	Dec 19, 68				----	Steele
	65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71				----	
	14	45 & 48	4.19	May 1, 74		3.91	0.28	Apr 26, 77				----	
	35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83				----	
Stevens	59	22	1.55	Nov 15, 97			1.55	Nov 15, 01				----	Stevens
Swift	59	102	0.19	Oct 15, 72		0.19						----	Swift
	12	107	1.16	Oct 15, 72		1.16						----	
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74				----	Todd
Wabasha	61	63	0.40	May 1, 70	0.40							----	Wabasha
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77				----	
	42	18	0.36	Nov 1, 71	0.36							----	
	60	65	0.23	July 1, 89		0.23						----	
Wadena	10	2	0.16	Oct 31, 81	0.16							----	Wadena

# 2003 C.S.A.H. APPORTIONMENT DATA

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2002)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80				----	Washington
	95	18	8.38	Nov 1, 98		8.38						----	
	120	25	0.60	April 1, 02						April 1, 17	0.60	----	
	120	16	0.86	April 1, 02						April 1, 17	0.86	----	
Watsonwan	15 & 60	Misc.	3.05	July 15, 79		1.95	1.10	May 3, 83				----	Watsonwan
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86				----	
	60	2	2.13	Oct 30, 87		0.40	1.73	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29							----	Wilkin
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20							----	
	210	12	0.55	Sept 30, 74		0.55						----	
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68				----	Winona
	61	25	0.40	May 1, 70	0.40							----	
	248	25	0.17	Mar 22, 74			0.17	Apr 2, 74				----	
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77				----	
Wright	101	36	2.20	Oct 1, 68			2.20	May 7, 85				----	Wright
	25	41	0.70	Nov 1, 68			0.70	July 23, 74				----	
	152	75	17.70	Oct 31, 75		17.70						----	
	152	75	0.62	Oct 31, 77		0.62						----	
Yellow Medicine	23	43	7.10	Nov 1, 80			7.10	May 26, 83				----	Yellow Medicine
	23	43	3.10	July 1, 81			3.10	May 26, 83				----	
	274	44	0.80	Apr 1, 81		0.80						----	
STATE TOTALS			979.20		54.75	278.26	575.38					70.81	STATE TOTAL

# 2003 C.S.A.H. APPORTIONMENT DATA TRUNK HIGHWAY TURNBACK MAINTENANCE

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

N:\sel\excel\apport book 2003\thtb maintenance 2003

68

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT  
0 - 999 VPD  
1,000 - 4,999 VPD  
For every additional  
5,000 VPD

Turnback Maintenance/Lane Mile/Lane  
Current lane mileage apportionment/lane (\$1,622)  
2 X current lane mileage apportionment/lane  
Add current lane mileage apportionment/lane

The following data is presented:

## THTB MAINTENANCE FROM THE 2003 CSAH APPORTIONMENT FOR 2002 FOR 2003

County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 2000 THTB's	# Of Months	2002 Total \$	Lane Miles @ \$1,622	Lane Miles @ \$3,244	Lane Miles @ \$4,866	Lane Miles @ \$6,488	Lane Miles @ \$8,110	Lane Miles @ \$9,732	Lane Miles @ \$16,220	Lane Miles @ \$17,842	2003 Total \$	Total THTB Maintenance Apportionment
Anoka	0.67	2.68	--	--	0	--	--	--	--	--	--	--	2.68	\$47,817	\$47,817
Benton	1.53	3.46	--	--	0	--	--	--	2.46	0.40	0.60	--	--	\$25,043	\$25,043
Blue Earth	1.20	2.40	--	--	0	2.40	--	--	--	--	--	--	--	\$3,893	\$3,893
	3.44	6.88	--	--	0	--	--	6.88	--	--	--	--	--	\$33,478	\$33,478
	2.50	5.60	--	--	0	--	--	5.60	--	--	--	--	--	\$27,250	\$27,250
Chisago	1.08	2.16	--	--	0	--	2.16	--	--	--	--	--	--	\$7,007	\$7,007
Crow Wing	1.43	3.16	Jan 1, 2002	12	20,502	--	--	--	3.16	--	--	--	--	\$20,502	\$41,004
Dakota	3.56	7.12	--	--	0	--	--	7.12	--	--	--	--	--	\$34,646	\$34,646
	1.54	3.08	--	--	0	--	--	0.50	1.34	1.24	--	--	--	\$21,183	\$21,183
	0.83	3.90	--	--	0	--	--	--	--	2.16	1.74	--	--	\$34,452	\$34,452
Hennepin	1.44	5.12	--	--	0	--	--	0.20	--	0.64	4.28	--	--	\$47,816	\$47,816
	5.56	13.52	--	--	0	--	--	--	4.44	4.28	4.80	--	--	\$110,232	\$110,232
	3.00	6.00	--	--	0	--	6.00	--	--	--	--	--	--	\$19,464	\$19,464
McLeod	0.66	1.32	--	--	0	1.32	--	--	--	--	--	--	--	\$2,141	\$2,141
Pipestone	0.11	0.44	--	--	0	--	--	--	0.44	--	--	--	--	\$2,855	\$2,855
Ramsey	1.84	7.36	--	--	0	--	--	--	2.40	4.96	--	--	--	\$55,797	\$55,797
	0.95	3.80	--	--	0	--	--	--	3.80	--	--	--	--	\$24,654	\$24,654
	5.21	20.84	--	--	0	--	--	--	--	--	20.84	--	--	\$202,815	\$202,815
	5.75	11.50	--	--	0	--	--	--	11.50	--	--	--	--	\$74,612	\$74,612
	6.19	12.38	--	--	0	--	--	--	--	12.38	--	--	--	\$100,402	\$100,402
	0.58	2.32	--	--	0	--	--	--	--	2.32	--	--	--	\$18,815	\$18,815
	2.29	9.16	--	--	0	--	--	--	--	--	--	9.16	--	\$148,575	\$148,575
	0.60	2.40	April 1, 2002	9	11,678	--	--	--	2.40	--	--	--	--	\$15,571	\$27,249
	8.52	17.04	--	--	0	17.04	--	--	--	--	--	--	--	\$27,639	\$27,639
Scott	5.87	21.30	--	--	0	--	--	--	6.80	14.50	--	--	--	\$161,713	\$161,713
	2.90	8.98	--	--	0	--	--	2.62	6.36	--	--	--	--	\$54,013	\$54,013
Stearns	0.10	0.20	--	--	0	--	--	--	--	--	0.20	--	--	\$1,946	\$1,946
Washington	0.60	2.40	April 1, 2002	9	11,678	--	--	--	2.40	--	--	--	--	\$15,571	\$27,249
	0.86	3.44	April 1, 2002	9	16,739	--	--	--	3.44	--	--	--	--	\$22,319	\$39,058
<b>Total</b>	<b>70.81</b>	<b>189.96</b>				<b>\$60,597</b>	<b>20.76</b>	<b>8.16</b>	<b>22.92</b>	<b>50.94</b>	<b>42.88</b>	<b>32.46</b>	<b>9.16</b>	<b>\$1,362,221</b>	<b>\$1,422,818</b>

## Regular and Municipal Account Turnback Adjustments

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-Year Construction Needs dollars that earn \$1 in money needs apportionment}$$

$$\frac{25 \times \$291,446,469}{\$167,823,257} = \$43.42 \text{ in 25-Year Construction Needs earns \$1 in money needs apportionment}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2003

County	Regular Account						Municipal Account						Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2002 THTB Maint. Apport.	County
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.				
Anoka	0.67	10.66	\$30,526	\$1,325,439	\$17,291	\$47,817	0.00	0.00	0	0	0	0	0.67	\$1,325,439	\$47,817	Anoka
Benton	1.53	3.46	19,431	843,694	5,612	25,043	0.00	0.00	0	0	0	0	1.53	843,694	25,043	Benton
Blue Earth	1.20	2.40	0	0	3,893	3,893	0.00	0.00	0	0	0	0	1.20	0	3,893	Blue Earth
	2.65	5.30	17,193	746,508	8,597	25,790	0.79	1.58	5,125	\$222,540	\$2,563	\$7,688	3.44	969,048	33,478	
	2.50	5.60	18,167	788,811	9,083	27,250	0.00	0.00	0	\$0	0	0	2.50	788,811	27,250	
Chisago	0.10	0.20	325	14,101	324	649	0.98	1.96	3,179	138,043	3,179	6,358	1.08	152,144	7,007	Chisago
Crow Wing	1.43	3.16	35,878	1,557,823	5,126	41,004	0.00	0.00	0	0	0	0	1.43	1,557,823	41,004	Crow Wing
Dakota	3.56	7.12	23,097	1,002,872	11,549	34,646	0.00	0.00	0	0	0	0	3.56	1,002,872	34,646	Dakota
	1.54	3.08	16,187	702,840	4,996	21,183	0.00	0.00	0	0	0	0	1.54	702,840	21,183	
Hennepin	0.83	3.90	28,126	1,221,231	6,326	34,452	0.00	0.00	0	0	0	0	0.83	1,221,231	34,452	Hennepin
	1.44	5.12	39,511	1,715,568	8,305	47,816	0.00	0.00	0	0	0	0	1.44	1,715,568	47,816	
	3.69	9.78	69,488	3,017,148	15,863	85,351	1.87	3.74	18,815	816,968	6,066	24,881	5.56	3,834,116	110,232	
McLeod	3.00	6.00	9,732	422,563	9,732	19,464	0.00	0.00	0	0	0	0	3.00	422,563	19,464	McLeod
Pipestone	0.30	0.60	0	0	973	973	0.36	0.72	0	0	1,168	1,168	0.66	0	2,141	Pipestone
Ramsey	0.11	0.44	2,141	92,962	714	2,855	0.00	0.00	0	0	0	0	0.11	92,962	2,855	Ramsey
	1.84	7.36	43,859	1,904,358	11,938	55,797	0.00	0.00	0	0	0	0	1.84	1,904,358	55,797	
	0.95	3.80	18,490	802,836	6,164	24,654	0.00	0.00	0	0	0	0	0.95	802,836	24,654	
	5.21	20.84	169,013	7,338,544	33,802	202,815	0.00	0.00	0	0	0	0	5.21	7,338,544	202,815	
	5.75	11.50	55,959	2,429,740	18,653	74,612	0.00	0.00	0	0	0	0	5.75	2,429,740	74,612	
	6.19	12.38	80,322	3,487,581	20,080	100,402	0.00	0.00	0	0	0	0	6.19	3,487,581	100,402	
	0.58	2.32	15,052	653,558	3,763	18,815	0.00	0.00	0	0	0	0	0.58	653,558	18,815	
	2.29	9.16	133,717	5,805,992	14,858	148,575	0.00	0.00	0	0	0	0	2.29	5,805,992	148,575	
	0.60	2.40	23,356	1,014,118	3,893	27,249	0.00	0.00	0	0	0	0	0.60	1,014,118	27,249	
St. Louis	7.50	15.00	0	0	24,330	24,330	1.02	2.04	0	0	3,309	3,309	8.52	0	27,639	St. Louis
Scott	5.87	21.30	127,164	5,521,461	34,549	161,713	0.00	0.00	0	0	0	0	5.87	5,521,461	161,713	Scott
	2.90	8.98	39,447	1,712,789	14,566	54,013	0.00	0.00	0	0	0	0	2.90	1,712,789	54,013	
Stearns	0.10	0.20	1,622	70,427	324	1,946	0.00	0.00	0	0	0	0	0.10	70,427	1,946	Stearns
Washington	0.60	2.40	23,356	1,014,118	3,893	27,249	0.00	0.00	0	0	0	0	0.60	1,014,118	27,249	Washington
	0.86	3.44	33,478	1,453,615	5,580	39,058	0.00	0.00	0	0	0	0	0.86	1,453,615	39,058	
Totals	65.79	187.90	\$1,074,636	\$46,660,697	\$304,777	\$1,379,414	5.02	10.04	\$27,120	\$1,177,551	\$16,285	\$43,404	70.81	\$47,838,248	\$1,422,818	Totals



## 2003 C.S.A.H. APPORTIONMENT DATA

**Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs**  
*(Based on \$20.89 earned per \$1,000 of adjusted needs)\**

ADJUSTED NEEDS	0	\$10,000	\$20,000	\$30,000	\$40,000	\$50,000	\$60,000	\$70,000	\$80,000	\$90,000
\$ 0	0	209	418	627	836	1,045	1,253	1,462	1,671	1,880
\$100,000	2,089	2,298	2,507	2,716	2,925	3,134	3,342	3,551	3,760	3,969
\$200,000	4,178	4,387	4,596	4,805	5,014	5,223	5,431	5,640	5,849	6,058
\$300,000	6,267	6,476	6,685	6,894	7,103	7,312	7,520	7,729	7,938	8,147
\$400,000	8,356	8,565	8,774	8,983	9,192	9,401	9,609	9,818	10,027	10,236
\$500,000	10,445	10,654	10,863	11,072	11,281	11,490	11,698	11,907	12,116	12,325
\$600,000	12,534	12,743	12,952	13,161	13,370	13,579	13,787	13,996	14,205	14,414
\$700,000	14,623	14,832	15,041	15,250	15,459	15,668	15,876	16,085	16,294	16,503
\$800,000	16,712	16,921	17,130	17,339	17,548	17,757	17,965	18,174	18,383	18,592
\$900,000	18,801	19,010	19,219	19,428	19,637	19,846	20,054	20,263	20,472	20,681
\$1,000,000	20,890	21,099	21,308	21,517	21,726	21,935	22,143	22,352	22,561	22,770

**\* \$20.89 earned per \$1,000 of adjusted needs is arrived at by dividing the total Money Needs Apportionment (\$167,823,257) by the total adjusted Money needs rounded to the nearest 1,000 (\$8,034,749.831).**

# 2003 C.S.A.H. APPORTIONMENT DATA

## Minimum County Apportionments

*Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)*

*An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.*

*And the following Screening Board resolution:*

*That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.*

*In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.*

County	State Total 2003 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2003 Apportionment
Big Stone		0.00586782	\$1,969,513	\$1,969,513
Grant		0.00586782	\$1,969,513	\$1,969,513
Kanabec		0.00586782	\$1,969,513	\$1,969,513
Koochiching		0.01099800	\$3,691,440	\$3,691,440
Lake of the Woods	\$335,646,516	0.00749425	\$2,515,419	\$2,515,419
Mahnomen		0.00586782	\$1,969,513	\$1,969,513
Red Lake		0.00586782	\$1,969,513	\$1,969,513
Traverse		0.00586782	\$1,969,513	\$1,969,513
Stevens		0.00586782	\$1,969,513	\$1,969,513

# 2003 C.S.A.H. APPORTIONMENT DATA

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

### **Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:**

"When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

**The below listed data has been prepared.**

# 2003 C.S.A.H. APPORTIONMENT DATA

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2002 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2002 Municipal Apport. Account	Total 2003 CSAH Needs	Total 2003 CSAH Apport.	Total CSAH Distribution Percentage	County
Carlton	\$71,119,053	90.80%	\$2,950,110	9	\$7,204,594	9.20%	\$298,910	\$78,323,647	\$3,249,020	0.967989%	Carlton
Cook	46,814,777	93.43%	1,960,658	1	3,292,318	6.57%	137,873	50,107,095	2,098,531	0.625221%	Cook
Itasca	154,234,980	87.67%	5,810,790	12	21,689,786	12.33%	817,235	175,924,766	6,628,025	1.974704%	Itasca
Koochiching	101,815,642	96.62%	3,566,669	5	3,566,649	3.38%	124,771	105,382,291	3,691,440	1.099800%	Koochiching
Lake	77,502,697	94.68%	2,820,039	3	4,353,716	5.32%	158,456	81,856,413	2,978,495	0.887390%	Lake
Pine	125,929,047	86.66%	4,604,045	14	19,378,014	13.34%	708,723	145,307,061	5,312,768	1.582846%	Pine
St. Louis	480,436,367	94.64%	16,327,863	21	27,192,677	5.36%	924,739	507,629,044	17,252,602	5.140111%	St. Louis
<b>District 1 Totals</b>	<b>\$1,057,852,563</b>	<b>92.43%</b>	<b>\$38,040,174</b>	<b>65</b>	<b>\$86,677,754</b>	<b>7.57%</b>	<b>\$3,170,707</b>	<b>\$1,144,530,317</b>	<b>\$41,210,881</b>	<b>12.278061%</b>	<b>District 1 Totals</b>
Beltrami	91,377,225	95.98%	4,028,760	6	3,827,067	4.02%	168,739	95,204,292	4,197,499	1.250571%	Beltrami
Clearwater	39,491,696	92.03%	2,250,823	5	3,421,365	7.97%	194,926	42,913,061	2,445,749	0.728668%	Clearwater
Hubbard	54,939,907	95.44%	2,674,710	4	2,625,922	4.56%	127,794	57,565,829	2,802,504	0.834957%	Hubbard
Kittson	45,687,382	87.48%	2,441,155	8	6,537,643	12.52%	349,374	52,225,025	2,790,529	0.831389%	Kittson
Lake of 'Woods	61,855,226	96.53%	2,428,134	2	2,221,961	3.47%	87,285	64,077,187	2,515,419	0.749425%	Lake of Woods
Marshall	68,305,115	92.72%	3,857,887	11	5,366,052	7.28%	302,906	73,671,167	4,160,793	1.239635%	Marshall
Norman	45,367,671	92.48%	2,594,935	8	3,687,483	7.52%	211,007	49,055,154	2,805,942	0.835981%	Norman
Pennington	30,060,262	93.32%	1,884,319	2	2,150,390	6.68%	134,883	32,210,652	2,019,202	0.601586%	Pennington
Polk	128,804,265	93.35%	5,826,767	13	9,173,417	6.65%	415,083	137,977,682	6,241,850	1.859650%	Polk
Red Lake	39,147,435	94.23%	1,855,872	4	2,397,450	5.77%	113,641	41,544,885	1,969,513	0.586782%	Red Lake
Roseau	45,868,919	90.36%	2,874,660	6	4,894,453	9.64%	306,681	50,763,372	3,181,341	0.947825%	Roseau
<b>District 2 Totals</b>	<b>\$650,905,103</b>	<b>93.36%</b>	<b>\$32,718,022</b>	<b>69</b>	<b>\$46,303,203</b>	<b>6.64%</b>	<b>\$2,412,319</b>	<b>\$697,208,306</b>	<b>\$35,130,341</b>	<b>10.466469%</b>	<b>District 2 Totals</b>
Aitkin	70,363,928	96.45%	3,207,789	6	2,586,671	3.55%	118,068	72,950,599	3,325,857	0.990881%	Aitkin
Benton	38,928,944	91.43%	2,017,921	4	3,650,327	8.57%	189,146	42,579,271	2,207,067	0.657557%	Benton
Cass	84,630,243	91.33%	3,906,681	13	8,032,566	8.67%	370,863	92,662,809	4,277,544	1.274419%	Cass
Crow Wing	70,984,911	82.24%	3,068,564	14	15,326,237	17.76%	662,667	86,311,148	3,731,231	1.111655%	Crow Wing
Isanti	45,454,229	96.55%	2,233,199	2	1,622,269	3.45%	79,798	47,076,498	2,312,997	0.689117%	Isanti
Kanabec	32,498,138	90.75%	1,787,333	4	3,313,345	9.25%	182,180	35,811,483	1,969,513	0.586782%	Kanabec
Mille Lacs	59,954,292	89.31%	2,531,439	8	7,176,698	10.69%	303,002	67,130,990	2,834,441	0.844472%	Mille Lacs
Morrison	73,284,633	91.67%	3,473,642	13	6,660,172	8.33%	315,648	79,944,805	3,789,290	1.128953%	Morrison
Sherburne	40,541,047	94.85%	2,082,746	3	2,199,406	5.15%	113,085	42,740,453	2,195,831	0.654209%	Sherburne
Stearns	134,440,318	87.76%	5,599,498	27	18,756,140	12.24%	780,969	153,196,458	6,380,467	1.900948%	Stearns
Todd	42,188,446	85.45%	2,535,601	12	7,183,569	14.55%	431,749	49,372,015	2,967,350	0.884070%	Todd
Wadena	29,582,091	86.18%	1,698,786	7	4,744,808	13.82%	272,421	34,326,899	1,971,207	0.587287%	Wadena
Wright	148,963,655	86.93%	5,073,847	13	22,401,962	13.07%	762,857	171,365,617	5,836,704	1.738944%	Wright
<b>District 3 Totals</b>	<b>\$871,814,875</b>	<b>89.37%</b>	<b>\$39,217,046</b>	<b>126</b>	<b>\$103,654,170</b>	<b>10.63%</b>	<b>\$4,582,453</b>	<b>\$975,469,045</b>	<b>\$43,799,499</b>	<b>13.049294%</b>	<b>District 3 Totals</b>

# 2003 C.S.A.H. APPORTIONMENT DATA

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2002 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2002 Municipal Apport. Account	Total 2003 CSAH Needs	Total 2003 CSAH Apport.	Total CSAH Distribution Percentage	County
Becker	60,587,411	93.61%	3,262,804	6	4,132,653	6.39%	222,725	64,720,064	3,485,529	1.038452%	Becker
Big Stone	33,960,451	90.40%	1,780,440	8	3,607,233	9.60%	189,073	37,567,684	1,969,513	0.586782%	Big Stone
Clay	73,382,288	91.03%	3,336,586	10	7,227,887	8.97%	328,784	80,610,175	3,665,370	1.092033%	Clay
Douglas	56,274,671	89.82%	2,855,009	10	6,381,302	10.18%	323,580	62,655,973	3,178,589	0.947005%	Douglas
Grant	31,524,591	90.40%	1,780,440	7	3,349,472	9.60%	189,073	34,874,063	1,969,513	0.586782%	Grant
Mahnomen	38,786,755	95.74%	1,885,612	3	1,727,452	4.26%	83,901	40,514,207	1,969,513	0.586782%	Mahnomen
Otter Tail	180,826,742	92.48%	7,413,255	20	14,710,759	7.52%	602,808	195,537,501	8,016,063	2.388246%	Otter Tail
Pope	54,297,343	94.35%	2,551,246	9	3,253,315	5.65%	152,777	57,550,658	2,704,023	0.805616%	Pope
Stevens	31,144,140	95.99%	1,890,536	4	1,301,015	4.01%	78,977	32,445,155	1,969,513	0.586782%	Stevens
Swift	41,474,349	91.44%	2,315,483	8	3,880,258	8.56%	216,760	45,354,607	2,532,243	0.754437%	Swift
Traverse	29,782,800	90.22%	1,776,895	4	3,228,105	9.78%	192,618	33,010,905	1,969,513	0.586782%	Traverse
Wilkin	45,479,064	88.76%	2,296,125	8	5,757,284	11.24%	290,767	51,236,348	2,586,892	0.770719%	Wilkin
<b>District 4 Totals</b>	<b>\$677,520,605</b>	<b>92.04%</b>	<b>\$33,144,431</b>	<b>97</b>	<b>\$58,556,735</b>	<b>7.96%</b>	<b>\$2,871,843</b>	<b>\$736,077,340</b>	<b>\$36,016,274</b>	<b>10.730418%</b>	<b>District 4 Totals</b>
Anoka	163,250,386	92.61%	6,171,967	6	13,034,545	7.39%	492,504	176,284,931	\$6,664,471	1.985562%	Anoka
Carver	90,899,797	87.42%	3,024,089	8	13,084,925	12.58%	435,175	103,984,722	3,459,264	1.030627%	Carver
Hennepin	677,585,763	88.60%	19,603,592	19	87,214,474	11.40%	2,522,358	764,800,237	22,125,950	6.592039%	Hennepin
Scott	152,159,180	96.84%	4,710,282	5	4,967,965	3.16%	153,702	157,127,145	4,863,984	1.449139%	Scott
<b>District 5 Totals</b>	<b>\$1,083,895,126</b>	<b>90.16%</b>	<b>\$33,509,930</b>	<b>38</b>	<b>\$118,301,909</b>	<b>9.84%</b>	<b>\$3,603,739</b>	<b>\$1,202,197,035</b>	<b>\$37,113,669</b>	<b>11.057367%</b>	<b>District 5 Totals</b>
Dodge	48,716,300	90.21%	2,241,914	6	5,283,972	9.79%	243,303	54,000,272	2,485,217	0.740427%	Dodge
Fillmore	123,484,347	88.15%	4,377,383	14	16,593,502	11.85%	588,451	140,077,849	4,965,834	1.479483%	Fillmore
Freeborn	81,676,440	95.42%	3,734,305	13	3,918,695	4.58%	179,240	85,595,135	3,913,545	1.165972%	Freeborn
Goodhue	92,729,027	89.77%	3,489,096	8	10,567,183	10.23%	397,610	103,296,210	3,886,706	1.157976%	Goodhue
Houston	83,385,010	96.04%	3,094,706	7	3,440,057	3.96%	127,603	86,825,067	3,222,309	0.960031%	Houston
Mower	85,316,958	93.31%	3,569,399	13	6,121,019	6.69%	255,913	91,437,977	3,825,312	1.139685%	Mower
Olmsted	128,138,221	97.43%	4,595,556	6	3,386,006	2.57%	121,221	131,524,227	4,716,777	1.405281%	Olmsted
Rice	70,886,249	96.75%	3,015,498	5	2,383,969	3.25%	101,296	73,270,218	3,116,794	0.928594%	Rice
Steele	75,157,986	95.92%	3,076,220	3	3,198,477	4.08%	130,848	78,356,463	3,207,068	0.955490%	Steele
Wabasha	69,471,006	87.24%	2,755,177	9	10,163,991	12.76%	402,981	79,634,997	3,158,158	0.940918%	Wabasha
Winona	88,151,294	90.43%	3,382,739	12	9,323,651	9.57%	357,988	97,474,945	3,740,727	1.114484%	Winona
<b>District 6 Totals</b>	<b>\$947,112,838</b>	<b>92.72%</b>	<b>\$37,331,993</b>	<b>96</b>	<b>\$74,380,522</b>	<b>7.28%</b>	<b>\$2,906,454</b>	<b>\$1,021,493,360</b>	<b>\$40,238,447</b>	<b>11.988341%</b>	<b>District 6 Totals</b>

# 2003 C.S.A.H. APPORTIONMENT DATA

## Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2002 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2002 Municipal Apport. Account	Total 2003 CSAH Needs	Total 2003 CSAH Apport.	Total CSAH Distribution Percentage	County
Blue Earth	115,409,670	92.82%	4,407,466	9	8,930,585	7.18%	340,935	124,340,255	4,748,401	1.414703%	Blue Earth
Brown	55,957,092	92.57%	2,704,821	6	4,490,199	7.43%	217,099	60,447,291	2,921,920	0.870535%	Brown
Cottonwood	50,472,824	92.17%	2,502,762	6	4,290,104	7.83%	212,614	54,762,928	2,715,376	0.808999%	Cottonwood
Faribault	74,094,351	82.85%	2,992,903	11	15,336,570	17.15%	619,533	89,430,921	3,612,436	1.076262%	Faribault
Jackson	67,273,520	91.33%	3,016,098	6	6,386,386	8.67%	286,320	73,659,906	3,302,418	0.983898%	Jackson
Le Sueur	51,551,110	80.45%	2,251,296	10	12,524,240	19.55%	547,083	64,075,350	2,798,379	0.833728%	Le Sueur
Martin	66,372,960	94.54%	3,121,091	9	3,831,336	5.46%	180,253	70,204,296	3,301,344	0.983578%	Martin
Nicollet	57,492,152	95.21%	2,494,830	3	2,889,847	4.79%	125,515	60,381,999	2,620,345	0.780686%	Nicollet
Nobles	90,029,095	95.17%	3,551,091	10	4,570,462	4.83%	180,222	94,599,557	3,731,313	1.111679%	Nobles
Rock	42,582,856	85.74%	2,054,191	7	7,080,407	14.26%	341,646	49,663,263	2,395,837	0.713798%	Rock
Sibley	50,096,753	90.89%	2,407,444	8	5,021,062	9.11%	241,301	55,117,815	2,648,745	0.789147%	Sibley
Waseca	44,995,634	94.43%	2,218,697	3	2,654,934	5.57%	130,871	47,650,568	2,349,568	0.700013%	Waseca
Watonwan	31,837,114	83.06%	1,725,606	8	6,495,336	16.94%	351,936	38,332,450	2,077,542	0.618967%	Watonwan
District 7 Totals	\$798,165,131	90.43%	\$35,448,296	96	\$84,501,468	9.57%	\$3,775,328	\$882,666,599	\$39,223,624	11.685993%	District 7 Totals
Chippewa	38,588,578	93.32%	2,032,615	5	2,764,358	6.68%	145,498	41,352,936	2,178,113	0.648931%	Chippewa
Kandiyohi	100,091,059	94.11%	4,066,419	11	6,269,794	5.89%	254,502	106,360,853	4,320,921	1.287343%	Kandiyohi
Lac Qui Parle	36,180,917	90.52%	2,275,789	7	3,790,745	9.48%	238,339	39,971,662	2,514,128	0.749040%	Lac Qui Parle
Lincoln	33,622,131	90.36%	1,877,017	5	3,587,808	9.64%	200,248	37,209,939	2,077,265	0.618885%	Lincoln
Lyon	47,135,241	87.21%	2,390,464	10	6,913,920	12.79%	350,580	54,049,161	2,741,044	0.816646%	Lyon
Mc Leod	56,838,939	90.59%	2,525,494	7	5,906,834	9.41%	262,335	62,745,773	2,787,829	0.830585%	Mc Leod
Meeker	42,742,723	93.70%	2,262,648	8	2,872,236	6.30%	152,131	45,614,959	2,414,779	0.719441%	Meeker
Murray	45,156,949	90.65%	2,453,038	9	4,657,855	9.35%	253,016	49,814,804	2,706,054	0.806221%	Murray
Pipestone	28,694,104	79.18%	1,591,729	8	7,544,363	20.82%	418,537	36,238,467	2,010,266	0.598924%	Pipestone
Redwood	73,692,693	87.49%	3,180,115	14	10,536,188	12.51%	454,717	84,228,881	3,634,832	1.082935%	Redwood
Renville	83,730,513	96.46%	3,748,506	10	3,075,147	3.54%	137,567	86,805,660	3,886,073	1.157787%	Renville
Yellow Med.	48,876,707	89.03%	2,497,861	9	6,023,431	10.97%	307,779	54,900,138	2,805,640	0.835891%	Yellow Med.
District 8 Totals	\$635,350,554	90.86%	\$30,901,695	103	\$63,942,679	9.14%	\$3,175,249	\$699,293,233	\$34,076,944	10.152629%	District 8 Totals
Chisago	76,161,520	88.50%	2,876,717	9	9,901,346	11.50%	373,811	86,062,866	3,250,528	0.968438%	Chisago
Dakota	254,136,490	96.51%	8,323,541	8	9,181,754	3.49%	300,996	263,318,244	8,624,537	2.569529%	Dakota
Ramsey	347,691,417	99.13%	10,912,928	3	3,038,760	0.87%	95,776	350,730,177	11,008,704	3.279850%	Ramsey
Washington	149,001,796	79.28%	4,719,592	12	38,952,506	20.72%	1,233,476	187,954,302	5,953,068	1.773611%	Washington
District 9 Totals	\$826,991,223	93.12%	\$26,832,778	32	\$61,074,366	6.88%	\$2,004,059	\$888,065,589	\$28,836,837	8.591428%	District 9 Totals
STATE TOTALS	\$7,549,608,018	91.54%	\$307,144,365	722	\$697,392,806	8.46%	\$28,502,151	\$8,247,000,824	\$335,646,516	100.000000%	STATE TOTALS

NCSAHBOOKS\APPORT 2003\REGULAR MUNICIPAL DISTRIBUTION

19 Municipalities are duplicated in two counties

# 2003 C.S.A.H. APPORTIONMENT DATA

## Comparison of the Actual 2002 to the 2003 CSAH Apportionment

County	Actual 2002 CSAH Apportionment	Actual 2003 CSAH Apportionment	Increase or Decrease	% + or -
Carlton	\$3,481,746	\$3,249,020	(\$232,726)	-6.7%
Cook	2,316,987	2,098,531	(218,456)	-9.4%
Itasca	7,186,261	6,628,025	(558,236)	-7.8%
Koochiching	3,917,875	3,691,440	(226,435)	-5.8%
Lake	3,153,231	2,978,495	(174,736)	-5.5%
Pine	5,668,511	5,312,768	(355,743)	-6.3%
St. Louis	18,239,417	17,252,602	(986,815)	-5.4%
District 1 Totals	43,964,028	41,210,881	(2,753,147)	-6.3%
Beltrami	4,503,371	4,197,499	(305,872)	-6.8%
Clearwater	2,580,208	2,445,749	(134,459)	-5.2%
Hubbard	2,996,629	2,802,504	(194,125)	-6.5%
Kittson	2,984,373	2,790,529	(193,844)	-6.5%
Lake of the Woods	2,669,716	2,515,419	(154,297)	-5.8%
Marshall	4,409,911	4,160,793	(249,118)	-5.7%
Norman	2,999,553	2,805,942	(193,611)	-6.5%
Pennington	2,141,846	2,019,202	(122,644)	-5.7%
Polk	6,837,340	6,241,850	(595,490)	-8.7%
Red Lake	2,090,324	1,969,513	(120,811)	-5.8%
Roseau	3,388,764	3,181,341	(207,423)	-6.1%
District 2 Totals	37,602,035	35,130,341	(2,471,694)	-6.6%
Aitkin	3,486,318	3,325,857	(160,461)	-4.6%
Benton	2,388,951	2,207,067	(181,884)	-7.6%
Cass	4,375,629	4,277,544	(98,085)	-2.2%
Crow Wing	3,658,857	3,731,231	72,374	2.0%
Isanti	2,508,643	2,312,997	(195,646)	-7.8%
Kanabec	2,090,324	1,969,513	(120,811)	-5.8%
Mille Lacs	2,995,879	2,834,441	(161,438)	-5.4%
Morrison	4,081,273	3,789,290	(291,983)	-7.2%
Sherburne	2,251,520	2,195,831	(55,689)	-2.5%
Stearns	6,888,708	6,380,467	(508,241)	-7.4%
Todd	3,185,956	2,967,350	(218,606)	-6.9%
Wadena	2,126,900	1,971,207	(155,693)	-7.3%
Wright	6,121,189	5,836,704	(284,485)	-4.7%
District 3 Totals	46,160,147	43,799,499	(2,360,648)	-5.1%
Becker	3,618,770	3,485,529	(133,241)	-3.7%
Big Stone	2,090,324	1,969,513	(120,811)	-5.8%
Clay	3,910,309	3,665,370	(244,939)	-6.3%
Douglas	3,528,981	3,178,589	(350,392)	-9.9%
Grant	2,090,324	1,969,513	(120,811)	-5.8%
Mahnomen	2,090,324	1,969,513	(120,811)	-5.8%
Otter Tail	8,299,001	8,016,063	(282,938)	-3.4%
Pope	2,861,741	2,704,023	(157,718)	-5.5%
Stevens	2,090,324	1,969,513	(120,811)	-5.8%
Swift	2,630,795	2,532,243	(98,552)	-3.8%
Traverse	2,090,324	1,969,513	(120,811)	-5.8%
Wilkin	2,659,635	2,586,892	(72,743)	-2.7%
District 4 Totals	\$37,960,852	\$36,016,274	(\$1,944,578)	-5.1%

# 2003 C.S.A.H. APPORTIONMENT DATA

## Comparison of the Actual 2002 to the 2003 CSAH Apportionment

County	Actual 2002 CSAH Apportionment	Actual 2003 CSAH Apportionment	Increase or Decrease	% + or -
Anoka	\$7,166,268	\$6,664,471	(\$501,797)	-7.0%
Carver	3,650,101	3,459,264	(190,837)	-5.2%
Hennepin	23,899,817	22,125,950	(1,773,867)	-7.4%
Scott	4,786,049	4,863,984	77,935	1.6%
District 5 Totals	39,502,235	37,113,669	(2,388,566)	-6.1%
Dodge	2,568,348	2,485,217	(83,131)	-3.2%
Fillmore	5,401,719	4,965,834	(435,885)	-8.1%
Freeborn	4,353,370	3,913,545	(439,825)	-10.1%
Goodhue	4,095,903	3,886,706	(209,197)	-5.1%
Houston	3,500,536	3,222,309	(278,227)	-8.0%
Mower	4,195,448	3,825,312	(370,136)	-8.8%
Olmsted	4,964,577	4,716,777	(247,800)	-5.0%
Rice	3,270,942	3,116,794	(154,148)	-4.7%
Steele	3,462,805	3,207,068	(255,737)	-7.4%
Wabasha	3,328,109	3,158,158	(169,951)	-5.1%
Winona	3,993,382	3,740,727	(252,655)	-6.3%
District 6 Totals	43,135,139	40,238,447	(2,896,692)	-6.7%
Blue Earth	5,248,001	4,748,401	(499,600)	-9.5%
Brown	3,070,385	2,921,920	(148,465)	-4.8%
Cottonwood	2,851,012	2,715,376	(135,636)	-4.8%
Faribault	3,822,864	3,612,436	(210,428)	-5.5%
Jackson	3,421,662	3,302,418	(119,244)	-3.5%
Le Sueur	2,945,852	2,798,379	(147,473)	-5.0%
Martin	3,285,826	3,301,344	15,518	0.5%
Nicollet	2,777,014	2,620,345	(156,669)	-5.6%
Nobles	3,857,715	3,731,313	(126,402)	-3.3%
Rock	2,641,969	2,395,837	(246,132)	-9.3%
Sibley	2,802,591	2,648,745	(153,846)	-5.5%
Waseca	2,500,407	2,349,568	(150,839)	-6.0%
Watsonwan	2,158,321	2,077,542	(80,779)	-3.7%
District 7 Totals	41,383,619	39,223,624	(2,159,995)	-5.2%
Chippewa	2,304,001	2,178,113	(125,888)	-5.5%
Kandiyohi	4,639,976	4,320,921	(319,055)	-6.9%
Lac Qui Parle	2,643,975	2,514,128	(129,847)	-4.9%
Lincoln	2,211,626	2,077,265	(134,361)	-6.1%
Lyon	2,953,162	2,741,044	(212,118)	-7.2%
Mc Leod	2,859,356	2,787,829	(71,527)	-2.5%
Meeker	2,585,069	2,414,779	(170,290)	-6.6%
Murray	2,897,320	2,706,054	(191,266)	-6.6%
Pipestone	2,137,866	2,010,266	(127,600)	-6.0%
Redwood	3,776,401	3,634,832	(141,569)	-3.8%
Renville	4,033,113	3,886,073	(147,040)	-3.7%
Yellow Medicine	2,982,899	2,805,640	(177,259)	-5.9%
District 8 Totals	36,024,764	34,076,944	(1,947,820)	-5.4%
Chisago	3,370,034	3,250,528	(119,506)	-3.6%
Dakota	9,239,475	8,624,537	(614,938)	-6.7%
Ramsey	11,524,146	11,008,704	(515,442)	-4.5%
Washington	6,368,751	5,953,068	(415,683)	-6.5%
District 9 Totals	30,502,406	28,836,837	(1,665,569)	-5.5%
STATE TOTALS	\$356,235,225	\$335,646,516	(\$20,588,709)	-5.8%

NCSAHBOOKSIAPPORT 2003IAPPORTION COMPARISON 2003



# 2003 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 2003  
Apportionment Per Mile of County State Aid Highways

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Carlton	292.21	\$5,653	\$6,671	\$4,448	\$11,119	\$1,651,938	\$1,949,412	\$1,299,608	\$3,249,020	Carlton
Cook	178.89	6,114	7,039	4,692	11,731	1,093,731	1,259,119	839,412	2,098,531	Cook
Itasca	647.29	5,814	6,144	4,096	10,240	3,763,071	3,976,815	2,651,210	6,628,025	Itasca
Koochiching	247.21	9,642	8,959	5,973	14,932	2,383,551	2,214,864	1,476,576	3,691,440	Koochiching
Lake	223.94	8,002	7,980	5,320	13,300	1,792,043	1,787,097	1,191,398	2,978,495	Lake
Pine	474.87	6,683	6,713	4,475	11,188	3,173,583	3,187,661	2,125,107	5,312,768	Pine
St. Louis	1,378.98	7,965	7,495	5,016	12,511	10,983,186	10,334,978	6,917,624	17,252,602	St. Louis
District 1 Totals	3,443.39	7,214	7,176	4,792	11,968	24,841,103	24,709,946	16,500,935	41,210,881	District 1 Totals
Beltrami	466.49	4,373	5,399	3,599	8,998	2,040,189	2,518,499	1,679,000	4,197,499	Beltrami
Clearwater	325.68	2,874	4,506	3,004	7,510	936,103	1,467,450	978,299	2,445,749	Clearwater
Hubbard	324.00	3,749	5,190	3,460	8,650	1,214,787	1,681,502	1,121,002	2,802,504	Hubbard
Kittson	373.20	3,086	4,486	2,991	7,477	1,151,658	1,674,317	1,116,212	2,790,529	Kittson
Lake of the Woods	194.81	7,498	7,747	5,165	12,912	1,460,776	1,509,251	1,006,168	2,515,419	Lake of the Woods
Marshall	639.76	2,540	3,902	2,601	6,504	1,624,841	2,496,476	1,664,317	4,160,793	Marshall
Norman	392.15	2,768	4,293	2,862	7,155	1,085,476	1,683,565	1,122,377	2,805,942	Norman
Pennington	258.74	2,672	4,682	3,122	7,804	691,409	1,211,521	807,681	2,019,202	Pennington
Polk	806.14	3,740	4,646	3,097	7,743	3,015,304	3,745,110	2,496,740	6,241,850	Polk
Red Lake	185.66	5,089	6,365	4,243	10,608	944,910	1,181,708	787,805	1,969,513	Red Lake
Roseau	481.92	2,283	3,961	2,641	6,601	1,100,190	1,908,805	1,272,536	3,181,341	Roseau
District 2 Totals	4,448.55	3,432	4,738	3,159	7,897	15,265,643	21,078,204	14,052,137	35,130,341	District 2 Totals
Aitkin	373.98	4,235	5,336	3,557	8,893	1,583,910	1,995,514	1,330,343	3,325,857	Aitkin
Benton	225.84	3,719	5,797	3,976	9,773	839,903	1,309,215	897,852	2,207,067	Benton
Cass	530.80	3,679	4,835	3,223	8,059	1,952,612	2,566,527	1,711,017	4,277,544	Cass
Crow Wing	370.58	4,510	5,975	4,094	10,069	1,671,158	2,214,136	1,517,095	3,731,231	Crow Wing
Isanti	227.24	4,123	6,107	4,071	10,179	936,838	1,387,798	925,199	2,312,997	Isanti
Kanabec	212.00	3,679	5,574	3,716	9,290	780,006	1,181,708	787,805	1,969,513	Kanabec
Mille Lacs	255.51	5,617	6,656	4,437	11,093	1,435,324	1,700,664	1,133,777	2,834,441	Mille Lacs
Morrison	442.69	3,841	5,136	3,424	8,560	1,700,419	2,273,574	1,515,716	3,789,290	Morrison
Sherburne	215.54	2,842	6,113	4,075	10,188	612,612	1,317,499	878,332	2,195,831	Sherburne
Stearns	603.55	4,908	6,341	4,231	10,572	2,962,201	3,827,112	2,553,355	6,380,467	Stearns
Todd	412.08	2,556	4,321	2,880	7,201	1,053,183	1,780,410	1,186,940	2,967,350	Todd
Wadena	227.24	3,247	5,205	3,470	8,675	737,798	1,182,725	788,482	1,971,207	Wadena
Wright	403.30	8,454	8,683	5,789	14,472	3,409,501	3,502,022	2,334,682	5,836,704	Wright
District 3 Totals	4,500.35	4,372	5,830	3,902	9,732	19,675,465	26,238,904	17,560,595	43,799,499	District 3 Totals

# 2003 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 2003  
Apportionment Per Mile of County State Aid Highways

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Becker	465.74	\$2,908	\$4,490	\$2,994	\$7,484	\$1,354,433	\$2,091,317	\$1,394,212	\$3,485,529	Becker
Big Stone	210.86	4,040	5,604	3,736	9,340	851,936	1,181,708	787,805	1,969,513	Big Stone
Clay	399.06	4,188	5,511	3,674	9,185	1,671,453	2,199,222	1,466,148	3,665,370	Clay
Douglas	383.47	3,300	4,973	3,316	8,289	1,265,462	1,907,153	1,271,436	3,178,589	Douglas
Grant	228.65	3,434	5,168	3,445	8,614	785,175	1,181,708	787,805	1,969,513	Grant
Mahnomen	194.81	4,722	6,066	4,044	10,110	919,904	1,181,708	787,805	1,969,513	Mahnomen
Otter Tail	916.61	4,574	5,247	3,498	8,745	4,192,940	4,809,638	3,206,425	8,016,063	Otter Tail
Pope	298.31	4,214	5,439	3,626	9,064	1,256,975	1,622,414	1,081,609	2,704,023	Pope
Stevens	243.29	2,947	4,857	3,238	8,095	716,871	1,181,708	787,805	1,969,513	Stevens
Swift	329.41	3,004	4,612	3,075	7,687	989,670	1,519,346	1,012,897	2,532,243	Swift
Traverse	245.42	3,051	4,815	3,210	8,025	748,724	1,181,708	787,805	1,969,513	Traverse
Wilkin	312.26	3,619	4,971	3,314	8,284	1,129,942	1,552,135	1,034,757	2,586,892	Wilkin
District 4 Totals	4,227.89	3,757	5,111	3,407	8,519	15,883,485	21,609,765	14,406,509	36,016,274	District 4 Totals
Anoka	286.89	10,748	13,838	9,392	23,230	\$3,083,516	3,969,992	2,694,479	6,664,471	Anoka
Carver	215.30	8,874	9,640	6,427	16,067	1,910,582	2,075,558	1,383,706	3,459,264	Carver
Hennepin	520.98	24,506	25,260	17,210	42,470	12,766,941	13,160,070	8,965,880	22,125,950	Hennepin
Scott	225.46	13,197	12,370	9,204	21,574	2,975,426	2,788,955	2,075,029	4,863,984	Scott
District 5 Totals	1,248.63	16,607	17,615	12,109	29,724	20,736,465	21,994,575	15,119,094	37,113,669	District 5 Totals
Dodge	249.12	4,631	5,986	3,990	9,976	1,153,564	1,491,130	994,087	2,485,217	Dodge
Fillmore	411.81	7,474	7,235	4,823	12,059	3,077,948	2,979,501	1,986,333	4,965,834	Fillmore
Freeborn	446.95	4,080	5,254	3,502	8,756	1,823,633	2,348,127	1,565,418	3,913,545	Freeborn
Goodhue	326.59	6,421	7,141	4,760	11,901	2,097,030	2,332,024	1,554,682	3,886,706	Goodhue
Houston	249.62	7,551	7,745	5,164	12,909	1,884,850	1,933,386	1,288,923	3,222,309	Houston
Mower	373.66	5,205	6,142	4,095	10,237	1,944,978	2,295,187	1,530,125	3,825,312	Mower
Olmsted	319.22	7,483	8,866	5,910	14,776	2,388,759	2,830,067	1,886,710	4,716,777	Olmsted
Rice	280.24	5,108	6,673	4,449	11,122	1,431,471	1,870,077	1,246,717	3,116,794	Rice
Steele	292.06	5,543	6,589	4,392	10,981	1,618,815	1,924,241	1,282,827	3,207,068	Steele
Wabasha	273.66	6,251	6,924	4,616	11,540	1,710,709	1,894,895	1,263,263	3,158,158	Wabasha
Winona	315.36	6,401	7,117	4,745	11,862	2,018,484	2,244,436	1,496,291	3,740,727	Winona
District 6 Totals	3,538.29	5,978	6,823	4,549	11,372	21,150,241	24,143,071	16,095,376	40,238,447	District 6 Totals

# 2003 C.S.A.H. APPORTIONMENT DATA

2/10/03

County Listings of Various Segments of the 2003  
Apportionment Per Mile of County State Aid Highways

08

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Blue Earth	427.51	\$6,044	\$6,574	\$4,534	\$11,107	\$2,583,776	\$2,810,268	\$1,938,133	\$4,748,401	Blue Earth
Brown	317.46	4,017	5,522	3,682	9,204	1,275,264	1,753,152	1,168,768	2,921,920	Brown
Cottonwood	318.57	3,761	5,114	3,409	8,524	1,198,179	1,629,225	1,086,151	2,715,376	Cottonwood
Faribault	346.98	5,667	6,247	4,164	10,411	1,966,451	2,167,462	1,444,974	3,612,436	Faribault
Jackson	370.74	4,372	5,345	3,563	8,908	1,621,022	1,981,451	1,320,967	3,302,418	Jackson
Le Sueur	267.19	5,010	6,284	4,189	10,473	1,338,611	1,679,028	1,119,351	2,798,379	Le Sueur
Martin	378.15	3,998	5,238	3,492	8,730	1,511,769	1,980,807	1,320,537	3,301,344	Martin
Nicollet	246.12	5,055	6,388	4,259	10,647	1,244,019	1,572,207	1,048,138	2,620,345	Nicollet
Nobles	345.22	5,993	6,485	4,323	10,809	2,068,915	2,238,788	1,492,525	3,731,313	Nobles
Rock	261.31	4,164	5,501	3,667	9,169	1,088,117	1,437,503	958,334	2,395,837	Rock
Sibley	289.34	4,125	5,493	3,662	9,154	1,193,642	1,589,247	1,059,498	2,648,745	Sibley
Waseca	249.99	4,038	5,639	3,759	9,399	1,009,525	1,409,741	939,827	2,349,568	Waseca
Watonwan	235.18	3,550	5,300	3,534	8,834	834,836	1,246,526	831,016	2,077,542	Watonwan
District 7 Totals	4,053.76	4,671	5,796	3,880	9,676	18,934,126	23,495,405	15,728,219	39,223,624	District 7 Totals
Chippewa	243.57	3,667	5,365	3,577	8,942	893,082	1,306,868	871,245	2,178,113	Chippewa
Kandiyohi	421.56	5,326	6,150	4,100	10,250	2,245,342	2,592,552	1,728,369	4,320,921	Kandiyohi
Lac Qui Parle	362.91	2,426	4,157	2,771	6,928	880,596	1,508,476	1,005,652	2,514,128	Lac Qui Parle
Lincoln	253.70	3,219	4,913	3,275	8,188	816,737	1,246,359	830,906	2,077,265	Lincoln
Lyon	319.03	3,549	5,155	3,437	8,592	1,132,283	1,644,626	1,096,418	2,741,044	Lyon
Mc Leod	256.05	5,013	6,487	4,401	10,888	1,283,453	1,661,019	1,126,810	2,787,829	Mc Leod
Meeker	273.25	3,487	5,302	3,535	8,837	952,762	1,448,868	965,911	2,414,779	Meeker
Murray	354.20	3,090	4,584	3,056	7,640	1,094,573	1,623,633	1,082,421	2,706,054	Murray
Pipestone	235.02	3,354	5,127	3,427	8,554	788,303	1,204,875	805,391	2,010,266	Pipestone
Redwood	385.54	4,797	5,657	3,771	9,428	1,849,553	2,180,899	1,453,933	3,634,832	Redwood
Renville	445.87	4,266	5,229	3,486	8,716	1,902,293	2,331,644	1,554,429	3,886,073	Renville
Yellow Medicine	345.25	3,492	4,876	3,251	8,126	1,205,739	1,683,384	1,122,256	2,805,640	Yellow Medicine
District 8 Totals	3,895.95	3,862	5,245	3,502	8,747	15,044,716	20,433,203	13,643,741	34,076,944	District 8 Totals
Chisago	233.96	7,412	8,318	5,575	13,894	1,734,002	1,946,113	1,304,415	3,250,528	Chisago
Dakota	323.61	14,382	15,887	10,764	26,651	4,654,301	5,141,225	3,483,312	8,624,537	Dakota
Ramsey	259.13	24,875	23,972	18,512	42,483	6,445,781	6,211,758	4,796,946	11,008,704	Ramsey
Washington	213.35	16,208	16,555	11,348	27,903	3,457,929	3,532,057	2,421,011	5,953,068	Washington
District 9 Totals	1,030.05	15,817	16,340	11,655	27,996	16,292,013	16,831,153	12,005,684	28,836,837	District 9 Totals

STATE TOTALS	30,386.86	\$5,523	\$6,599	\$4,446	\$11,046	\$167,823,257	\$200,534,226	\$135,112,290	\$335,646,516	STATE TOTALS
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# 2003 CSAH APPORTIONMENT DATA

## Advancement of CSAH Construction Funds from the General CSAH Construction Account

Resolutions adopted by recent County Screening Boards allow the advancing of CSAH funds from the General CSAH Construction Account to individual counties. These funds must be repaid from the following years allotment. Below is a summary of action taken since these resolutions were adopted.

### History of CSAH Construction Fund Advances.

Total 1995 CSAH Advance/Repaid in 1996	=\$ 3,151,414
Total 1996 CSAH Advance/Repaid in 1997	=\$13,526,279
Total 1997 CSAH Advance/Repaid in 1998	=\$17,976,381
Total 1998 CSAH Advance/Repaid in 1999	=\$22,849,960
1998 THTB Advance/Repaid in 1999	=\$ 6,000,000
Total 1999 CSAH Advance/Repaid in 2000	=\$31,504,395
1999 THTB Advance/Repaid in 2000	=\$11,422,515
Total 2000 CSAH Advance/Repaid in 2001	=\$31,156,013
2000 THTB Advance/Repaid in 2001	=\$ 6,932,289
Total 2001 CSAH Advance/Repaid in 2002	=\$20,662,808
2001 THTB Advance/Repaid in 2002	=\$ 6,150,492
Total 2002 CSAH Advance/Repaid in 2003	=\$19,087,503
2002 THTB Advance/Repaid in 2003	=\$ 1,700,000

### **Using the best available figures we have as of February 14, 2003.**

The amount of allowable CSAH advanced funding for 2003 is computed as follows:

CSAH Construction Fund Balance	12/31/2002	=	\$99,946,241
Repayment of 2002 Advances		=	+20,787,503
Subtotal			126,759,541
Target Floor in Resolution (Rev. In 1998)			- 40,000,000
Maximum Allowable to be Advanced in 2003			\$86,759,541

## 2003 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR  
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Road User Apportionment	Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
	* No.	Allotment	Pop.**	\$ Per Capita	No.	Allotment	Pop.**	\$ Per Capita	Allotment	Pop.**	\$ Per Capita
<b>\$0.05 GAS TAX</b>	<b>1950 Population**</b>				<b>1950 Population</b>				<b>1950 Population</b>		
1958 - \$83,866,545	720	\$2,255,739	564,239	\$4.00	58	\$7,286,074	1,528,861	\$4.77	\$2,186,937	521,718	\$4.19
1959 - 88,831,474	741	2,393,795	575,461	4.16	59	8,108,428	1,534,587	5.28	2,472,831	521,718	4.74
1960 - 92,031,695	752	3,214,282	581,580	5.53	59	8,370,596	1,534,587	5.45	2,538,391	521,718	4.87
	<b>1960 Population**</b>				<b>1960 Population</b>				<b>1960 Population</b>		
1961 - 98,368,342	733	2,658,467	582,278	4.57	77	9,185,862	1,920,742	4.78	2,258,068	482,872	4.68
1962 - 97,970,717	735	2,835,998	583,654	4.86	77	9,037,698	1,920,742	4.71	2,189,292	482,872	4.53
1963 - 101,711,346	738	3,023,726	587,652	5.15	77	9,451,125	1,920,742	4.92	2,291,602	482,872	4.75
<b>\$0.06 Gas Tax</b>											
1964 - 118,581,059	741	3,430,703	589,978	5.81	77	10,967,128	1,920,742	5.71	2,664,829	482,872	5.52
1965 - 121,687,894	742	3,283,822	593,886	5.53	77	11,370,240	1,920,742	5.92	2,693,645	482,872	5.58
1966 - 122,496,625	739	3,197,032	589,599	5.42	80	11,662,274	1,951,085	5.98	2,747,270	482,872	5.69
1967 - 129,541,258	742	3,531,781	590,591	5.98	80	12,442,900	1,951,085	6.38	2,954,176	482,872	6.12
<b>\$0.07 Gas Tax</b>											
1968 - 151,330,716	740	3,995,289	582,061	6.86	84	14,287,775	2,141,448	6.67	3,176,848	482,872	6.58
1969 - 158,868,897	743	4,226,965	583,839	7.24	86	15,121,277	2,153,747	7.02	3,273,340	482,872	6.78
1970 - 169,883,406	743	4,768,180	583,839	8.17	86	16,490,064	2,153,747	7.66	3,568,911	482,872	7.39
	<b>1970 Population**</b>				<b>1970 Population</b>				<b>1970 Population</b>		
1971 - 179,910,983	739	5,081,121	621,959	8.17	90	18,090,833	2,286,488	7.91	3,516,858	434,400	8.10
1972 - 189,502,721	738	4,932,843	625,006	7.89	92	18,338,440	2,304,433	7.96	3,612,031	434,400	8.31
1973 - 196,048,107	734	6,246,244	621,587	10.05	94	18,648,610	2,327,892	8.01	3,456,222	434,400	7.96
1974 - 213,892,165	734	7,760,335	625,400	12.41	95	21,728,373	2,333,683	9.31	3,912,508	434,400	9.01
1975 - 225,985,430	732	7,758,414	618,398	12.55	99	22,841,302	2,361,895	9.67	3,920,767	434,400	9.03
<b>\$0.09 Gas Tax</b>											
1976 - \$242,409,600	730	7,096,501	613,832	11.56	101	22,793,386	2,386,993	9.55	3,948,932	434,400	9.09
1977 - 261,250,000	730	9,130,845	611,258	14.94	101	27,595,966	2,391,494	11.54	4,659,676	434,400	10.73
1978 - 276,450,000	727	9,442,521	606,570	15.57	104	27,865,892	2,421,215	11.51	4,738,085	434,400	10.91
1979 - 295,735,000	725	10,722,950	598,244	17.92	106	30,846,555	2,436,708	12.66	5,172,134	434,400	11.91
<b>\$0.11 Gas Tax</b>											
1980 - \$293,835,000	725	\$11,796,391	598,244	19.71	106	\$34,012,618	2,447,492	13.89	\$5,516,504	434,400	12.69
1981 - 323,548,150	725	12,118,666	598,244	20.25	106	35,567,962	2,450,321	14.51	5,885,263	434,400	13.54

# 2003 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR  
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

Road User Apportionment	Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
	* No.	Allotment	Pop.**	\$ Per Capita	No.	Allotment	Pop.**	\$ Per Capita	Allotment	Pop.**	\$ Per Capita
<b>\$0.13 Gas Tax</b>	1980 Population**				1980 Population				1980 Population		
1982 - 383,397,200	726	13,229,198	666,633	19.84	105	42,032,978	2,469,205	17.02	6,290,073	370,951	16.96
1983 - 386,973,000	725	12,441,556	661,667	18.80	106	46,306,272	2,474,792	18.71	6,708,154	370,951	18.08
<b>\$1/83, \$0.17 1/1/84</b>											
1984 - 458,289,500	725	14,246,040	661,667	21.53	106	48,735,190	2,455,813	19.84	7,192,942	370,951	19.39
1985 - 537,035,000	725	16,069,088	667,434	24.08	107	56,711,674	2,461,133	23.04	8,588,962	370,951	23.15
1986 - 540,183,300	725	15,421,989	673,192	22.91	107	59,097,819	2,493,667	23.70	9,003,522	370,951	24.27
1987 - 544,920,000	725	15,336,388	647,434	23.69	107	53,101,745	2,516,111	21.10	7,955,649	370,951	21.45
1988 - 574,480,200	725	17,171,194	663,336	25.89	107	58,381,022	2,523,928	23.13	8,441,748	370,951	22.76
<b>\$0.20 5/1/88</b>											
1989 - 703,190,000	724	21,286,836	652,117	32.64	108	76,501,442	2,535,147	30.18	10,867,502	370,951	29.30
1990 - 732,668,500	719	21,217,516	642,512	33.02	112	81,517,107	2,558,117	31.87	11,629,980	370,951	31.35
1991 - 705,717,000	719	20,441,229	641,886	31.85	113	79,773,732	2,564,600	31.11	10,858,854	370,951	29.27
	1990 Population**				1990 Population***				1990 Population***		
1992 -- 724,711,300	715	21,899,221	641,886	34.12	116	81,109,752	2,808,378	28.88	10,208,174	368,383	27.71
1993 -- 811,509,074	717	21,594,106	650,809	33.18	116	82,954,222	2,808,763	29.53	10,392,382	368,383	28.21
1994 -- 856,719,183	717	23,163,216	650,809	35.59	117	80,787,856	2,808,763	28.76	10,318,132	368,383	28.01
1995 -- 884,200,010	717	22,961,569	650,809	35.28	118	81,718,700	2,835,597	28.82	10,388,617	368,383	28.20
1996 -- 954,542,829	714	25,210,447	622,118	40.52	119	90,740,650	2,975,653	30.49	11,223,271	368,383	30.47
1997 -- 993,912,604	714	24,715,147	622,118	39.73	122	90,608,066	3,028,637	29.92	10,910,118	368,383	29.62
1998 -- 1,035,396,970	712	25,469,447	623,956	40.82	125	93,828,258	3,081,724	30.45	11,123,635	368,383	30.20
1999 -- 1,099,546,851	709	26,119,679	610,029	42.82	126	97,457,150	3,125,088	31.19	11,152,122	368,383	30.27
2000 -- 1,164,574,344	708	27,324,686	606,334	45.07	127	103,202,769	3,165,010	32.61	11,720,895	368,383	31.82
2001 -- 1,189,398,787	708	28,704,877	613,086	46.82	129	108,558,171	3,226,506	33.65	12,469,321	368,383	33.85
	2000 Population**				2000 Population***				2000 Population***		
2002 -- 1,263,635,804	704	30,507,473	653,637	46.67	129	116,434,082	3,268,312	35.63	13,702,815	382,618	35.81
2003 -- 1,255,910,621	704	28,502,151	695,282	40.99	131	108,992,464	3,640,684	29.94	11,507,433	382,618	30.08

\* Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. There were 20 municipalities in 2002 without County State Aid Highways.

\*\* Population shown is for only those municipalities having County State Aid Highways

\*\*\* Population used in many urban municipalities may be a more recent years estimate

# **CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD**

*January, 2003*

BE IT RESOLVED:

## **ADMINISTRATIVE**

### **Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)**

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

### **Type of Needs Study - Oct. 1961 (Rev. June 1965)**

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

### **Appearance at Screening Board - Oct. 1962**

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

### **Construction Cut Off Date - Oct. 1962 (Rev. June 1983)**

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

### **Screening Board Vice-chairman - June 1968**

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

### **Screening Board Meeting Dates and Locations - June, 1996**

That the Screening Board Chairman, with the assistance of State Aid personnel, determine the dates and the locations for that year's Screening Board meetings.

### **Screening Board Secretary - Oct. 1961**

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

### **Research Account - Oct. 1961**

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

### **Annual District Meeting - Oct. 1963 (Rev. June 1985)**

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

### **General Subcommittee - Oct. 1986 (Rev. June, 1996)**

That the Screening Board Chairman appoint a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

### **Mileage Subcommittee - Jan. 1989(Rev. June, 1996)**

That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

### **Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)**

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.
- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.
- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.



- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
  - a) the amount requested is within the amount authorized by the County Board Resolution,
  - b) the amount requested is consistent with the other provisions of this guideline, and
  - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

## **NEEDS ADJUSTMENTS**

### **Deficiency Adjustment - Oct. 1961 (Rev. June 1965)**

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

### **Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)**

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

### **Fund to Townships - April 1964 (Rev. June 1965)**

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

### **Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)**

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

### **County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 1996)**

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

### **Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)**

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

### **Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)**

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

### **Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. Oct. 1985)**

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or lesser than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

### **Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)**

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT    Turnback Maintenance/Lane Mile/Lane

0 - 999 VPD    Current lane mileage apportionment/lane

1,000 - 4,999 VPD    2 X current lane mileage apportionment/lane

For every additional 5,000 VPD    Add current lane mileage apportionment/lane

**Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:**

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

**Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:**

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

**MILEAGE**

**Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)**

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

#### **Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)**

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

## **TRAFFIC**

### **Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)**

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

### **Minimum Requirements - Oct. 1963 (Rev. June 1985)**

That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

## **ROAD NEEDS**

### **Method of Study - Oct. 1961 (Rev. Nov. 1965)**

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

### **Soil - Oct. 1961 (Latest Rev. June 1985)**

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods, shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

### **Unit Costs - Oct. 1961 (Rev. Nov. 1965)**

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

#### **Design - Oct. 1961 (Latest Rev. June 1982)**

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

#### **Grading - Oct. 1961 (Rev. June, 1988)**

That all grading costs shall be determined by the county engineer's estimated cost per mile.

#### **Rural Design Grade Widening - June 1980**

That rural design grade widening needs be limited to the following widths and costs:

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
4 - 8 Feet	50% of Average Complete Grading Cost/Mile
9 - 12 Feet	75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

#### **Storm Sewer - Oct. 1961 (Rev. Nov. 1965)**

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

#### **Base and Surface - June 1965 (Rev. June 1985)**

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 3" bituminous surface over existing concrete or 2" bituminous surface over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

#### **Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)**

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

#### **Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)**

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

#### **Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)**

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

#### **Loops and Ramps - May 1966**

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

### **BRIDGE NEEDS**

#### **Bridge Widening - April 1964 (Latest Rev. June 1985)**

That the minimum bridge widening be 4 feet.

#### **Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)**

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

### **AFTER THE FACT NEEDS**

#### **Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)**

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

### **Right of Way - June 1984 (Latest Rev. June 2000)**

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

### **Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation - June 1984 (Latest Rev. Oct. 1999)**

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

### **Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)**

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

## **VARIANCES**

### **Variance Subcommittee - June 1984**

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

### **Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)**

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.

Examples:

- a) Segments whose needs are limited to the center 24 feet.
- b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).



- 3) Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.
  - a) The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.
  - b) The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.
  - c) In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.
- 4) Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.
- 5) On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical needs calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.
- 6) On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.
- 7) There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.
- 8) No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.
- 9) Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.

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