



State of Minnesota
Department of Finance

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April 9, 2003

To: Senator John Hottinger
Senator Richard Cohen
Senator Lawrence Pogegmiller
Representative Steve Sviggum
Representative Jim Knoblach
Representative Ron Abrams

Form: Dan McElroy
Commissioner

A handwritten signature in cursive script that reads "Dan McElroy".

Subject: Supplemental Budget Update #3 – Additional Federal Funds

The purpose of this letter is to advise you and your colleagues that, due to additional anticipated federal funds being received by various departments, the Governor's budget as submitted for the 2004-05 biennium should be increased by \$2,838,900 for FY 2003, \$28,727,100 for FY 2004 and \$9,828,200 for FY 2005.

Attached to this memorandum is an agency summary table and copies of policy notes from agencies for review under M.S. 3.3005, Subd. 2.

Individual agency staffs, along with Finance executive budget officers, are prepared to answer questions you may have on the changes.

cc: Finance and Appropriation Chairs
Mark Misukanis
Bill Marx

FEDERAL GRANTS

Agency/GrantTitle	\$ in Thousands (\$000)			
	FY 2003	FY 2004	FY 2005	Total
HEALTH AND HUMAN SERVICES				
Health Department				
Genotyping Mycobacterium - Tuberculosis Isolates	\$101.9	\$605.2	\$579.1	\$1,286.2
CRIMINAL JUSTICE				
Public Safety				
Citizen Corps/Community Emergency Response Training	370.0	4.3	0.0	374.3
Emergency Operations Center - Phase 1	50.0	0.0	0.0	50.0
Emergency Operations Center - Phase 1a	0.0	18.0	0.0	18.0
National Forensic Science Improv Act	37.6	56.5	18.8	112.9
No Suspect Casework DNA Backlog Reduction Program	67.8	203.4	0.0	271.2
2003 Supplemental Appropriation	0.0	22,500.0	7,500.0	30,000.0
Mn CriMNet Program	0.0	993.5	0.0	993.5
CriMNet/Technology Opportunities Program	0.0	350.0	350.0	700.0
Project Safe Neighborhoods	0.0	700.0	230.3	930.3
ENVIRONMENT & AGRICULTURE				
Natural Resources Department				
National Recreation Trails Program	1,000.0	1,000.0	1,000.0	3,000.0
TRANSPORTATION				
Transportation Department				
Southwest Minnesota Regional Railroad Rehabilitation Project	1,000.0	987.0	0.0	1,987.0
Dakota County, Cedar Avenue Project	0.0	983.7	0.0	983.7
Public Safety				
Social Security Number Verification	150.0	300.5	150.0	600.5
Electronic Verification of Identification Documents	0.0	25.0	0.0	25.0
Motor Carrier Safety Assistance Program - New Entrant Program	61.6	0.0	0.0	61.6
GRAND TOTAL	\$2,838.9	\$28,727.1	\$9,828.2	\$41,394.2