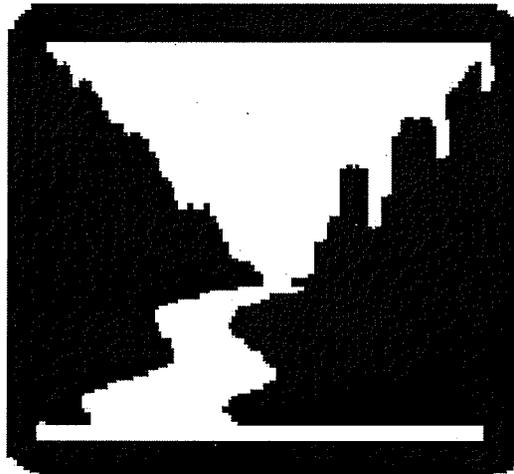


FY2003 Annual Report

East Central Regional Development Commission



**100 Park Street South
Mora, Minnesota 55051
(320) 679-4065**

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2003

ving Chisago, Isanti, Kanabec, Mille Lacs and Pine Counties

BOARD OF DIRECTORS

Chisago County

Tom Delaney
Dave Giese
Ben Montzka
Shane Stepp
Bernard VonWald

Isanti County

Laurence Collin
George Larson
Melvin Larson
Sue Larson
Marlys Palmer

Kanabec County

Bill Hallstrom
Dennis McNally
Scott Moe
Dick Nehring
Mary Schwartz

Mille Lacs County

Robert Hoefert
Brian Humphrey
Dick Jackson
Barbara Welty

Pine County

Greg Bennett
Frank Grundmeier
Robert Musgrove
Charlene Petry
Larry Seek

School Board Representatives

Susan Novak, Southern
Steve Odegard, Northern

Native American Tribal Rep.

Al Olson

EAST CENTRAL REGIONAL DEVELOPMENT COMMISSION

The East Central Regional Development Commission (ECRDC) is a public agency. The board members are represented by officials appointed by county boards, townships, municipalities, school boards and citizens at large.

The ECRDC is funded through a local tax levy and planning/program grants and contracts from state agencies, federal agencies and foundations.

MISSION OF THE EAST CENTRAL RE- GIONAL DEVELOPMENT COMMISSION

The mission is to provide leadership and direction through creative problem solving. We do this by initiating projects and programs that lead to creative solutions to regional problems, providing technical assistance and identifying and developing available resources. We serve in a leadership role as an advocate for East Central Minnesota to bring about positive change.

East Central Regional Development Commission

100 Park Street South · Mora, Minnesota 55051

Telephone: (320) 679-4065

Fax: (320) 679-4120

Website: www.region7erdc.org

EXECUTIVE DIRECTOR'S
PERSPECTIVE...

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ECRDC STAFF

As the saying goes "...The turtle can't move ahead without sticking it's neck out". I think fiscal year 2003 really exemplifies this idea at the East Central Regional Development Commission. Over the past year, the agency has embarked on several new initiatives including highway safety, hazard mitigation planning, and housing. Our aim has been to remain flexible to better respond to the ever changing needs of the local units of government we serve in Region 7E. The staff and I are excited about meeting these new challenges and will continue to explore even more opportunities moving forward.

The ECRDC has also remained financially stable during these times of shrinking resources at all levels of government due in a large part to the hard work and resourcefulness of the Commission and staff. In the midst of this, several repairs and upgrades were made to the ECRDC office building including a new roof and heating/air conditioning systems. Activities like these position the agency to effectively move forward into the future.

On behalf of the agency staff, I want to extend my heartfelt thanks to both present and past members of the Commission. Your support and leadership on the ECRDC's governing board and various advisory committees have truly contributed to our many accomplishments during the 2003 fiscal year.



Robert L. Voss
Executive Director
bobv@ncis.com

Robert L. Voss
Executive Director

Robert Bollenbeck
*Transportation Program
Manager*

Dorothy Jones
Finance Officer

Elissa Schley
*Area Agency on Aging
Outreach Coordinator*

Mary Minnick-Daniels
*East Central Arts Council
Director*

Sarah Morton
*Geographic Information System
Planner*

Trish Rydlund
Information/Office Manager

Penny Simonsen
*Area Agency on Aging
Director*

Sara Jayne Treiber
*Community/Economic Development
Planner*

FINANCIAL

	FY2003 ADOPTED BUDGET	FY2003 REVENUES/ EXPENSES UNAUDITED	FY2004 ADOPTED BUDGET
<u>REVENUES</u>			
Taxes	\$ 199,642	\$ 200,949	\$ 205,631
MN Board on Aging	\$ 752,883	\$ 788,189	\$ 737,364
EDA	\$ 54,684	\$ 50,194	\$ 53,000
State Arts Board	\$ 154,705	\$ 144,105	\$ 101,881
State Transportation	\$ 50,000	\$ 50,000	\$ 50,000
RLF-Interest/Fees	\$ 22,500	\$ 25,262	\$ 20,400
RLF-Repayments	\$ 77,000	\$ 84,752	\$ 52,621
Contracts	\$ 28,977	\$ 24,438	\$ 7,600
Interest/Other	\$ 10,005	\$ 12,669	\$ 10,100
McKnight Foundation	\$ 30,539	\$ 30,539	\$ 20,000
Initiative Foundation	\$ 2,500	\$ 2,500	\$ -
Inkind	\$ 14,398	\$ 13,353	\$ 38,505
Dept. of Public Safety	\$ 10,650	\$ 10,912	\$ 73,297
NTI	\$ 9,300	\$ 10,020	\$ 9,300
Isanti County		\$ -	\$ 14,002
Building/Equipment Use Allowance	\$ 7,044	\$ 8,278	\$ 7,044
TOTAL REVENUES	\$ 1,424,827	\$ 1,456,160	\$ 1,400,745
<u>EXPENDITURES</u>			
General Fund	\$ 109,650	\$ 105,169	\$ 104,255
RLF-Administration	\$ 14,654	\$ 17,248	\$ 20,340
Hazard Mitigation	\$ -	\$ -	\$ 83,529
State Arts-Administration	\$ 87,647	\$ 85,263	\$ 65,551
McKnight Arts-Administration	\$ 5,765	\$ 6,604	\$ 3,850
State Transportation	\$ 95,269	\$ 94,281	\$ 79,073
Aging Program-Administration	\$ 121,697	\$ 121,507	\$ 121,238
EDA	\$ 73,238	\$ 70,345	\$ 70,667
GIS Program	\$ 45,371	\$ 46,206	\$ 30,574
I & A Program	\$ 83,844	\$ 81,693	\$ 87,331
Aging-Pass-thru Contracts	\$ 588,558	\$ 626,255	\$ 573,933
Arts-Pass-thru Grants	\$ 92,401	\$ 83,436	\$ 53,080
RLF Loans	\$ 200,000	\$ 200,000	\$ 50,000
Contracts	\$ 8,500	\$ 5,356	\$ 22,919
Safe Communities	\$ 10,650	\$ 13,665	\$ 10,650
TOTAL EXPENDITURES	\$ 1,537,244	\$ 1,557,028	\$ 1,376,990
Revenues over/under Expenses	\$ (112,417)	\$ (100,868)	\$ 23,755
Prior Year Fund Balances	\$ 246,982	\$ 246,982	\$ 146,114
Current Year Fund Balances	\$ 134,565	\$ 146,114	\$ 169,869

EAST CENTRAL AREA AGENCY ON AGING

Older Americans Act authorizes Area Agencies on Aging to fund local public and non-profit organizations to develop or expand services for persons over 60. Funds are also appropriated by the Minnesota State Legislature through the Minnesota Board on Aging. Community-based programs and services make it possible for persons to remain in their own home, filling gaps in existing services and contributes to a comprehensive and coordinated system of services to those 60+.

Currently the ECAAA funds programs with Family Pathways, East Central Legal Services, Cambridge Healthy Seniors, Kanabec County Public Health, Catholic Charities Senior Dining & Home Delivered Meals, South Chisago County Meals on Wheels, WINDOW Victim Services, Industries, Inc., Mille Lacs Health System Hospice and Mille Lacs County Public Health.

Senior LinkAge Line® offers free information and assistance about services for older adults living the five county region. The service can be accessed through a toll-free number 1-800-333-2433.

Senior Surf Days gives those 60+ an opportunity to gain computer skills, particularly learning to access the internet and the Medicare websites.

State Health Insurance & Assistance Program helps people understand Medicare, make informed decisions about health insurance, compare and evaluate insurance (Medicare, supplemental, long-term care, etc.) policies, claim filing and more. It is one-on-one confidential, objective assistance. Volunteer counselors do not give legal advice, nor do they endorse any insurance product.

ECAAA Advisory Committee

Melvin Larson, Chair	Bonnie Belair
Diann Boser	LeRoy Browen
Edie Frison	Candy Hanson
Gerene Johnson	Jean Kaddatz
Monique Mendyke	Marlys Mestemacher
Rose Peloquin	Lauralynn Staton
Betty Stoffel	Connie Strandberg
Fran Strodman	

Senior Linkage Line® Volunteers

Kathleen Berland	Sharon Lidstrom
Diann Boser	Ella Martens
Erin Olson	Rose Peloquin
Andrew Daniels	Nancy Thom
Lori Dusan	Carol Weis
Cathy Easter	
Margaret Keillor	



Twyla Ring received assistance for another individual through the State Health Insurance and Assistance Program.

EAST CENTRAL ARTS COUNCIL

Support the enhancement of arts quantity and quality in Region 7E.

Individual Artists Grants & Artist Fellowships - The Individual Artist grants are for artists in the region wanting to expand their artistry. The Fellowship Program is designed to recognize, reward, and encourage outstanding professional artists. Funding for these programs are provide by the McKnight Foundation. This year we awarded a total of \$21,500 in artist grants/fellowships to artist projects with total costs of over \$40,000.

Art Scholarhips for K-12 Students - The ECAC determined that our region is flourishing with young, talented, and energetic artists deserving recognition. As a result, the ECAC, with funding through The McKnight Foundation, decided to offer these talented young artists a scholarship opportunity assist their promising futures as artists. The McKnight Foundation generously supports this program. This year the Council funded 6 students for a total amount of \$2,925. The kids are experiencing a wide range of activities this summer with our help including a jazz clinic, dance camp, clogging festival, and a visual art residency.

Art in Our Schools Grants - Schools may also apply to the East Central Arts Council for art projects. The funds can support artist residencies, art related field trips, or any arts focused project. This year 9 grants were funded throughout Region 7E. The total amount of grants was \$7,942 for projects with total costs of \$26,705. Thousands of local children benefited from this funding.

Small Grants - ECAC small grants provide funds for the arts and cultural projects and are awarded on a matching funds basis. Small Grants of up to \$500 are considered. In FY 2003 fourteen (14) Small grants for \$6,850 were awarded around the region. Types of projects funded were FallFest, an artist residency, Rolling Plains Art Exhibit, Fold Arts at the County Fair, and an original play.

Art Organization Project Grants - This program awards grants for local or regional arts projects sponsored/coordinated by organizations. Funds are available for a variety of arts projects that develop or enhance local arts organizations, artists, or art audiences. These grants this year amounted to over \$46,394. The total project costs amounted to over \$161,000.

A wide variety of arts events were made possible such as: sponsoring the Dallas Brass in Princeton and Onamia; the Audubon Center of the North Woods; the Lumberland Cloggers; Braham Pie Day; Franconia Sculpture Park; Children's Theatre in Hinckley/Finalsyon; the St. Croix Valley Orchestra; a Shakespeare project in the Mora Schools; the production of "On Golden Pond" in Milaca; Blacklock Nature Sanctuary Region 7E Artist Retreat; and Lindstrom's Harmony in the Parks.



Participants in the State-wide Audience Development Initiative (SADI) workshop. Pictured: Valorie Arrowsmith, Roger Anderson, Judy Broekemeier, Linda Evans, John Hock, Millie Morris, Stephanie Johnson, Deb Cadle, Joshua Rysted and Pat Kirby

ECAC Advisory Committee

Dick Jackson, Chair
Becky Utecht
TJ Musgrove
Mary Hall
Pam Jambeck
Jon Steinbrecher
Curt Tryggestad
Nancy McCracken
Lenore Whitney Karash
Sara Longworth-Koehn
Gailyn Holmgren, Vice-Chair
Amanda Thompson Rundahl
Sandra Achterling Borning

ECONOMIC DEVELOPMENT

Revolving Loan Fund (RLF) loans were made to two businesses during fiscal year 2002-2003. **\$100k to Superior Microsystems.** Superior Microsystem uses "thin film" technology on various products to measure stress, temperature, etc. Their employment plans over the next two years calls for 15 new jobs and the retention of 2 existing jobs — many will be higher-skilled technician wage jobs. **\$100k to Park Manufacturing.** Park Manufacturing makes wire harnesses used in bigger machinery, pop machines, etc. Their employment plans over the next two years include the retention of 55 jobs and the creation of 20-25 new jobs.

The ECRDC prepared the application nominating **Glenn Metalcraft (Princeton)** as the Initiative Foundation's Outstanding Enterprise for the past year. They were chosen as this recipient and honored at their Annual Honors Banquet. Glenn Metalcraft has received two loans from the Revolving Loan Fund.

Revolving Loan Fund History

Pine County	9 loans	\$341,093
Kanabec County	6 loans	\$111,000
Isanti County	8 loans	\$491,025
Mille Lacs County	8 loans	\$277,690

Business Assistance Directories are available through the ECRDC Economic Development officer and approximately 150 were distributed to inquiries prospective businesses, are chambers of commerce, and existing business owners.

Northern Technology Initiative (NTI) receives staff support throughout the year from the ECRDC. Projects included the creation of the Regional Economic Development Binder that can be used by area cities and counties to respond to requests by prospective businesses interesting in locating in our region, and the Second Annual Economic Development Informational Seminar providing economic development information on such topics as starting a county-wide ECA, federal economic development programs, and alternate economic development strategies.

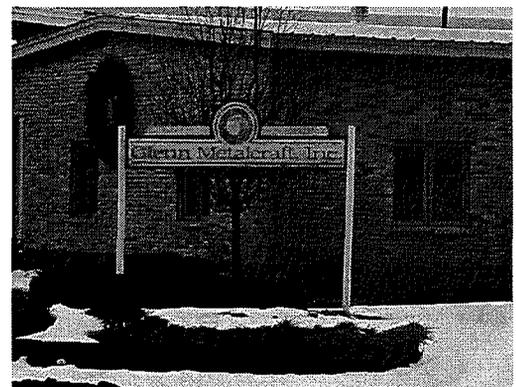
Local Assistance was provided to various economic development entities in the region including the Cambridge Economic Development Alliance, the Mora Area Chamber of Commerce Economic Development Committee, the East Central MN Workforce Partnership, and holds a board position on the Pine Economic Development Corporation.

COMMUNITY DEVELOPMENT

Comprehensive Planning: The ECRDC has assisted three local governments in the creation and updating of the comprehensive plan. These include the City of Sandstone, the City of Finlayson, and the Township of Pokegama.

Community Assistance: The ECRDC provided community development assistance to the following groups: Chisago County Emergency Plan Update, Pine County in the development of a Regional Airport, Hinckley in a follow-up session for city-wide vision, Garrison Kathio Township Sewer District for a sub-regional plan around Mille Lacs Lake, and technical assistance to Communities Investing in Families.

Housing: The ECRDC is working with local groups to study the possibility of developing an affordable housing program in Region 7E. Both the Area Agency on Aging and the Community Development office are interested in promoting all type of housing types, particularly affordable housing and senior housing.



The outstanding Enterprise Award honors a Central Minnesota business that has emphasized community and economic development in its corporate philosophy, with exceptional progress made in the past year. We think Glenn Metalcraft exemplifies these qualities. Congratulations!

Revolving Loan Fund Committee

Wesley Geurkink	Tom Lambrecht
Dennis Cunningham	Craig Molstad
Milan DeWitt	Bruce Montgomery
Chris Eng	Paul Troskey
Robert Hoefert	John Jackson

GEOGRAPHIC INFORMATION SYSTEMS

Geographic Information Systems or GIS, is a type of information mapping. It is suited for the analysis of geographic data. Geographic data consists of points, lines and polygons. Points can represent wells, weather stations, navigational lights, fire hydrants, man holes, etc. Lines can represent roads, streets, utilities, railroads, telecommunication lines, streams, etc. Polygons represent a closed area such as a parcel of land, lot lines, township or city border. GIS is a computer system that integrates maps and data for storage and management. It can quickly analyze vast amounts of data and other information.

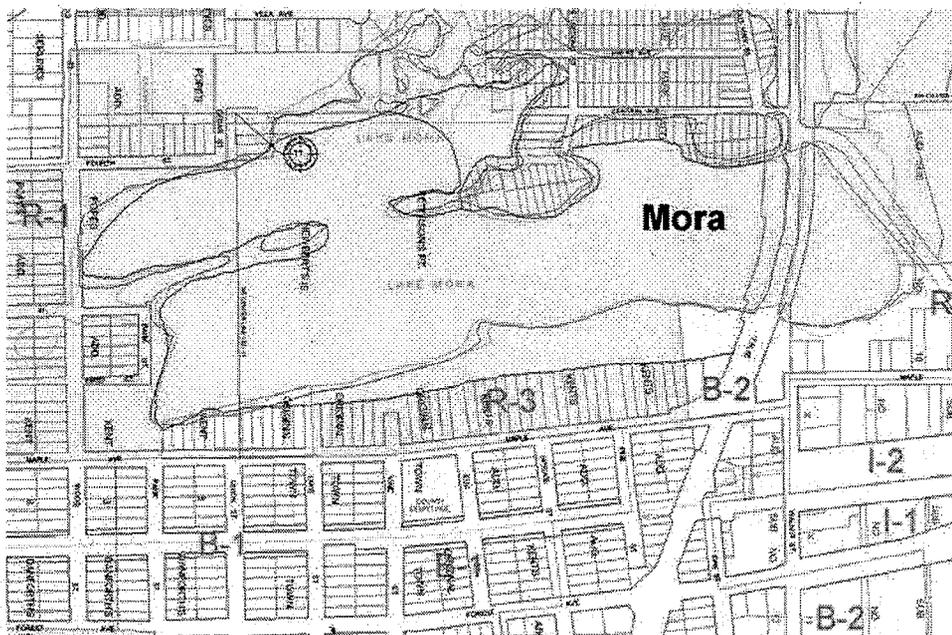
Who uses GIS, and why? GIS is a tool that is being used more and more by local government departments including, but not limited to, community and economic development, building inspections and permits, housing resource management, engineering and public utilities.

GIS allows planners to analyze "what if" scenarios and existing conditions to support planning regulations and development activities.

Demonstrations on GIS are available upon request. ECRDC is fortunate to have cutting-edge software, and staff knowledgeable in its uses. Demonstrations give the ECRDC an opportunity to promote its resources.

Land Records Modernization ...a project that will update and create uniformity in land records throughout Minnesota. ECRDC staff are involved in this process.

Parcel Mapping is a valuable service available on a contract basis to units of government. We have contracts that are near completion with the cities of Wyoming, Mora, and Finlayson.



Portion of Mora's Zoning map.



TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

State Transportation Improvement Program for FY 2003-2005 indicates the region will receive over \$40 million for transportation improvement projects including I-35, TH 8, TH 47 along with transit vehicle replacements and funding for other local road/bridge projects. All five counties in 7E will see transportation project funding.

REGIONAL TRANSPORTATION PLANNING

Includes development of the regional transportation plan, involvement in statewide or district studies affecting the region.

AREA TRANSPORTATION PARTNERSHIP

Our ATP involves the ECRDC in soliciting and prioritizing local projects for federal funding consideration. Upon ECRDC approval, a list of projects is submitted to the Minnesota Department of Transportation ATPs for consideration into the STIP. Approximately \$1.3 million was allocated for local projects in Isanti, Kanabec, and Mille Lacs counties for FY 2006. The dilemma for Region 7E is that our five counties are broken into three ATPs.

TECHNICAL ASSISTANCE

Continued involvement in groups such as the TH 8 Task Force, TH 169 Study, TH 65 Study, and TH 169 Pedestrian Bridge Project ensures regional participation in project planning efforts. Support continues to groups such as the Rum River Transportation Collaborative in Mille Lacs County and others.

TRANSPORTATION ADVISORY COMMITTEE

The EC RDC provides staff support for the TAC whose primary function is to provide a forum to discuss transportation issues and solutions and provide the full Commission recommendations pertaining to transportation activities in the region.

Transportation Advisory Committee

Julie Dresel, Chair	John Stieben
Mike Moilanen	Mic Dahlberg
Jackie Forner	Gordon Heitke
Barbara Welty	Greg Nikodym
Duane Munsterteiger	Richard Larson
Richard Heilman	Mel Larson

Ex-Officio

Brian Vollum	Steve Voss
Kelvin Howieson	

Others

Bob Busch



The TH95 corridor between Cambridge and Princeton was identified as a Toward Zero Deaths (TZD) pilot project area. This also includes TH65 between Cambridge and Isanti. The

ECRDC sought to address issues on these routes and applied for and received a Safe Communities grant through the Department of Public Safety. The ECRDC has sought input from the community members to help plan and address projects directed at improving the safety on TH95 and TH65. For more information you can go to www.TZD.state.mn.us.

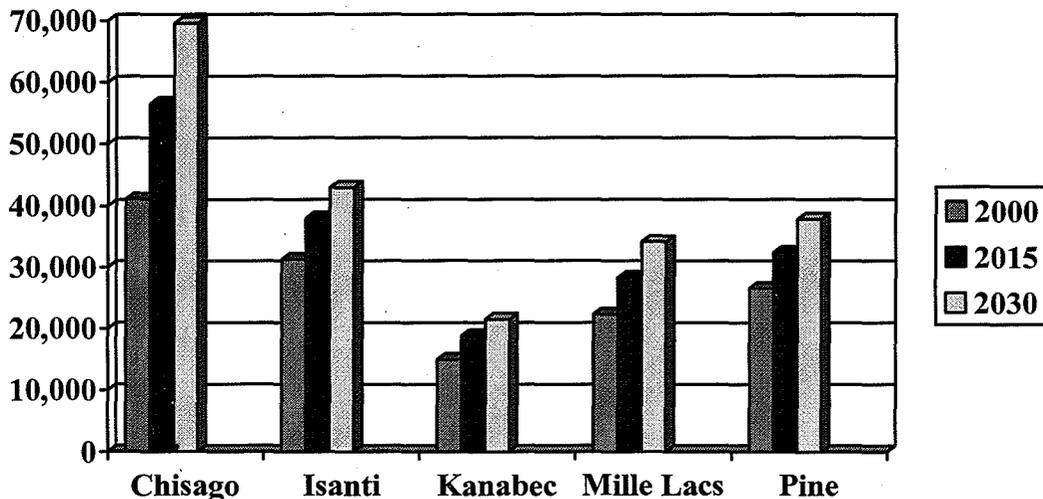
DEMOGRAPHIC SERVICES

Area	1980	1990	2000
Chisago County	25,717	30,521	41,101
Isanti County	23,600	25,921	31,287
Kanabec County	12,161	12,802	14,996
Mille Lacs County	18,430	18,670	22,330
Pine County	19,871	21,264	26,530
Region 7E	99,779	109,178	136,244
Minnesota	4,075,970	4,375,099	4,919,479

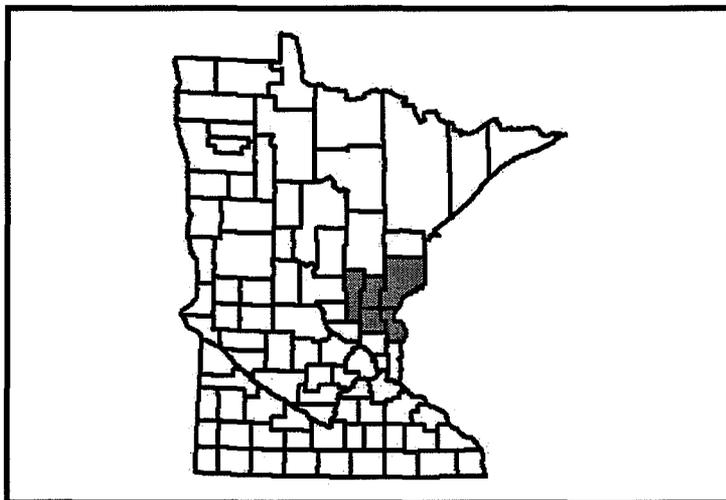
Population Projections			
Area	2000	2015	2030
Chisago County	41,101	56,520	69,540
Isanti County	31,287	37,930	42,930
Kanabec County	14,996	18,830	21,520
Mille Lacs County	22,330	28,270	34,160
Pine County	26,530	32,400	37,840
Region 7E	136,244	173,950	205,990
Minnesota	4,919,476	5,693,700	6,268,200

Labor Force Projections			
Area	2000	2015	2030
Chisago County	21,840	30,960	36,060
Isanti County	17,120	21,520	23,130
Kanabec County	7,657	9,620	10,950
Mille Lacs County	11,272	15,020	17,260
Pine County	12,766	15,700	17,210
Region 7E	70,655	92,820	104,610
Minnesota	2,691,709	3,225,100	3,385,200

Population Projections



COUNTY PROJECTS



Serving the counties of:

**Chisago
Isanti
Kanabec
Mille Lacs
Pine**

CHISAGO COUNTY

ECAC	Belgum, Erik	Individual Artist - Purchase microphones	\$700
ECAC	Briscoe, Robert	ECAC/McKnight Fellowship Grant-Exhibition at Red Star Gallery in Kansas City	\$3,000
ECAC	Jurek, Delia	Individual Artist - Purchase of a press	\$1,000
ECAC	White, Dawn M.	Individual Artist Grant - Italian stone carving residency.	\$1,000
ECAAA	Arrowhead Area Agency on Aging*	Senior Linkage Line information and assistance program.	\$42,000
CEDS	Business Assistance Directory	The directories are used to assist businesses with financial and technical assistance, by providing them with information on programs and organizations that can help them.	
ECAAA	Catholic Charities*	Provided congregate meals to 103,421 older adults.	\$163,409
ECAAA	Catholic Charities *	Provided Home Delivered meals to 22,585 older adults in North Branch and Rush City.	\$55,987
CEDS	Chisago County Emergency Management Plan	Update County-wide Emergency Operations Plan	
ECAC	Chisago County Historical Society	Small Grant-Fold Arts at County Fair	\$350
ECAC	City of Lindstrom Park Commission	Art Organization Project Grant - Harmony in the Parks	\$2,400
CEDS	Development Impact Assessment Model Technical Res.	Estimate fiscal growth on new growth and development	
ECAAA	East Central Legal Services*	Presented 10 educational presentations and 1056 hrs of legal serv.	\$43,124
ECAC	East Central Minnesota Chorale	Art Organization Project Grant	\$2,775
ECAC	Essential Arts Grant Workshop	Workshop to discuss organizational arts assistance.	
ECAAA	Family Pathways *	Five Wishes-Provided 42 presentations	\$3,761
ECAAA	Family Pathways *	Family Caregiver Support to 2,106 older adults.	\$57,188
ECAAA	Family Pathways *	Provided grocery shopping for 805 older adults.	\$7,490
ECAC	Franconia Sculpture Park	Art Organization Project Grant - Docent Fees	\$3,595

ECAC	Franconia Sculpture Park	Art Organization Project Grant - Kids Make Sculpture and Educational Tours	\$3,170
CEDS	Hazard Mitigation Planning	Develop county hazard mitigation plans.	
CEDS	Listening Post	Minnesota Planning initiated this meeting to gather community input on programming and issues.	
ECAC	MSAB Individual Artist Workshop	Workshop for Individual Artists	
ECAC	North Branch High School	Art In Our Schools Grant - Arts field trip	\$888
ECAC	North Branch Middle School	Art In Our Schools Grant - Jazz Performance	\$704
CEDS	Northern Technology Initiative	Technical Assistance	
TAC	Region 7E Transportation Plan	Transportation plan for Region 7E	
ECAAA	Resource Guides	Distributed 10,000 Resource Guides region-wide.	
ECAC	SADI Training	Statewide Audience Development Initiative	
ECAAA	Senior Surf Days	Training on how to use computer and internet for older adults	
ECAAA	South Chisago County Meals on Wheels*	Provided Home Delivered meals to 10,551 older adults.	\$9,674
ECAAA	Sr. LinkAge Line - Outreach	Provided information and assistance to callers	
ECAC	St. Croix Valley Orchestra	Art Organization Project Grant - Director's fee	\$3,000
ECAAA	State Health Insurance & Assistnace Prog. Training	Training on becoming a volunteer for the SHIP program.	
ECAAA	WINDOW Victim Services*	Provided Elder Abuse Outreach and Education to 1,488 older adults.	\$23,000
GIS	City of Wyoming	Parcel mapping	

CEDS—Community Economic Development
 ECAC—East Central Arts Council
 ECAAA—East Central Arts Council
 GIS—Geograph Information System
 RLF—Revolving Loan Fund
 TAC—Transportation Advisory Committee

*Calendar Year 1/1/02 through 12/31/02

ISANTI COUNTY

ECAC	Arrowsmith, Abbey	ECAC/McKnight Scholarship Grant-Ooolation-singing/dance camp	\$500
ECAC	Johnson, Bradley	ECAC/McKnight Scholarship Grant-Lessons with Jeff Stark and art supplies	\$500
ECAC	Palmer, Beth Anne	Individual Artist Grant - Italian Sculpture Trip to Italy	\$1,000
ECAC	Taus, Marilyn	ECAC/McKnight Fellowship Grant-New Thematic Work	\$3,000
ECAC	Tillman, Nancy	Individual Artist Grant - Italian stone carving residency.	\$1,000
ECAC	Wood, Gloria	ECAC/McKnight Individual Artist Grant-Supplies	\$349
ECAAA	Arrowhead Area Agency on Aging	Senior Linkage Line information and assistance program.	\$42,000
ECAC	Braham Area Schools	Art In Our School Grant-Swedish Improv Project	\$1,000
ECAC	Braham Area Schools	Art In Our Schools Grant - Poetry and bookmaking artist residency	\$1,000
ECAC	Braham Pie Day	Art Organization Project Grant - Family art festival	\$3,688
ECAC	Braham TAB	Small Grant-Mural Project	\$500
CEDS	Business Assistance Directory	The directories are used to assist businesses with financial and technical assistance, by providing them with information on programs and organizations that can help them.	
ECAC	Cambridge Elementary	Art In Our Schools Grant - Storytelling Project	\$1,000
ECAAA	Cambridge Healthy Seniors*	Provided 1,285 one-way transportation to older adults.	\$4,000
ECAAA	Cambridge Healthy Seniors*	Provided outreach 240 times to older adults.	\$3,000
ECAC	Cambridge Isanti Community Education	Art In Our Schools Grant-Jack Gladstone performance	\$950
ECAAA	Catholic Charities*	Provided Home Delivered meals to 22,585 older adults.	\$55,987
ECAAA	Catholic Charities*	Provided congregate meals to 103,421 older adults.	\$163,409
CEDS	Development Impact Assessment Model Technical Res.	Estimate fiscal growth on new growth and development	
ECAAA	East Central Legal Services*	Presented 10 educational presentations and 1056 hrs of legal serv.	\$43,124
ECAAA	Family Pathways *	Provided grocery shopping for 805 older adults.	\$7,490

ECAAA	Family Pathways *	Five Wishes-Provided 42 presentations	\$3,761
ECAAA	Family Pathways *	Family Caregiver Support to 2,106 older adults.	\$57,188
RLF	Isanti County	6 businesses have received loans.	\$291,025
ECAC	Isanti County Historical Society	Small Grant-Art Class at Camp	\$500
ECAC	Isanti County Historical Society	Small Grant-Old Town Gospel Choir	\$500
TAC	Isanti CSAH 9	FY2006 funding	\$607,000
TAC	Isanti Heartland Express	FY2006 funding	\$48,000
CEDS	Listening Post	Minnesota Planning initiated this meeting to gather community input on programming and issues.	
ECAC	MSAB Individual Artist Workshop	Workshop for Individual Artists	
CEDS	Northern Technology Initiative	Technical Assistance	
TAC	Region 7E Transportation Plan	Transportation plan for Region 7E	
ECAAA	Rsource Guides	Distributed 10,000 Resource Guides region-wide	
ECAC	SADI Training	Statewide Audience Development Initiative	
TAC	Safe Communities	Pilot project that includes TH65 between Cambridge and Isanti and TH95 between Cambridge and Princeton.	
ECAAA	Senior Surf Days	Training on how to use computer and internet for older adults	
ECAAA	Sr. LinkAge Line - Outreach	Provided information and assistance to callers	
ECAAA	WINDOW Victim Services*	Provided Elder Abuse Outreach and Education to 1,488 older adults.	\$23,000

CEDS—Community Economic Development
 ECAC—East Central Arts Council
 ECAAA—East Central Arts Council
 GIS—Geograph Information System
 RLF—Revolving Loan Fund
 TAC—Transportation Advisory Committee

*Calendar Year 1/1/02 through 12/31/02

KANABEC COUNTY

ECAC	Bender, Jennifer	ECAC/McKnight Scholarship Grant-Clogging	\$500
ECAC	Bender, Brittany	ECAC/McKnight Scholarship Grant-Clogging	\$500
ECAC	Buck, Florela	ECAC/McKnight Fellowship Grant-New Thematic Work	\$3,000
ECAC	Caza, Tom	ECAC/McKnight Scholarship Grant-Jazz ensemble at Indianhead Art Ed. Center	\$425
ECAC	Hirsch, Gary	ECAC/McKnight Individual Artist Grant-Opera Soundtrack	\$800
ECAAA	Arrowhead Area Agency on Aging	Senior Linkage Line information and assistance program.	\$42,000
CEDS	Business Assistance Directory	The directories are used to assist businesses with financial and technical assistance, by providing them with information on programs and organizations that can help them.	
ECAAA	Catholic Charities*	Provided congregate meals to 103,421 older adults.	\$163,409
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ECAAA	Family Pathways*	Provided grocery shopping for 805 older adults.	\$7,490
ECAAA	Family Pathways*	Family Caregiver Support to 2,106 older adults.	\$57,188
CEDS	Hazard Mitigation Planning	Develop county hazard mitigation plans.	
ECAC	Kanabec County Art Associate	Small Grant-Jan Harltye - Wise Artist Retreat Workshop	\$500
RLF	Kanabec County Business	6 businesses have received loans	\$111,00
ECAC	Kanabec County Historical Society	Small Grant - Fall Fest performance by Skalmusik	\$500
ECAAA	Kanabec County Public Health*	Provided transportation 5,457 one-way trips to older adults.	\$4,000
ECAAA	Kanabec County Public Health*	Provided Health Promotion clinics for 200 older adults.	\$5,500

CEDES	Kanabec Crisis Nursery	Needs Assessment	
TAC	Kanabec CSAH 20	FY2006 funding	\$607,000
CEDES	Listening Post	Minnesota Planning initiated this meeting to gather community input on programming and issues.	
ECAC	Lumberland Cloggers	Art Organization Project Grant - Funds for flooring	\$3,974
ECAAA	Mille Lacs Health System Hospice*	Provided hospice to 12 older adults.	\$15,500
CEDES	City of Mora	Vision Session	
GIS	City of Mora	Parcel mapping	
ECAC	Mora CAPP	Small Grant - Rolling Plains Gallery Tour	\$500
ECAC	Mora CAPP	Art Organization Project Grant-Artist fees and travel expense for Theater Arts Connections	\$2,612
ECAC	Mora Chamber	Small Grant-Skalmusik Concert	\$500
ECAC	MSAB Individual Artist Workshop	Workshop for Individual Artists	
CEDES	Northern Technology Initiative	Technical Assistance	
ECAC	Ogilvie Public School	Art In Our Schools Grant - Support Prairie Fire Children's Theatre Project	\$800
TAC	Region 7E Transportation Plan	Transportation plan for Region 7E.	
ECAAA	Resource Guides	Distributed 10,000 Resource Guides region-wide.	
ECAC	SADI Training	Statewide Audience Development Initiative	
ECAAA	Senior Surf Days	Training on how to use computer and internet for older adults	
ECAAA	Sr. LinkAge Line - Outreach	Provided information and assistance to callers	
ECAAA	State Health Insurance & Assistnace Prog. Training	Training on becoming a volunteer for the SHIP program.	
ECAAA	WINDOW Victim Services*	Provided Elder Abuse Outreach and Education to 1,488 older adults.	\$23,000

CEDES—Community Economic Development
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MILLE LACS COUNTY

ECAC	Nelson, Bonnie May	Individual Artist Grant - Italian stone carving residency.	\$1,000
ECAC	Straw, Joan	ECAC/McKnight Individual Artist Grant-Piano Skill workshop	\$600
ECAAA	Arrowhead Area Agency on Aging	Senior Linkage Line information and assistance program.	\$42,000
CEDS	Business Assistance Directory	The directories are used to assist businesses with financial and technical assistance, by providing them with information on programs and organizations that can help them.	
ECAAA	Catholic Charities*	Provided Home Delivered meals to 22,585 older adults.	\$55,987
ECAAA	Catholic Charities*	Provided congregate meals to 103,421 older adults.	\$163,409
ECAC	Depot Studio	Small Grant - Artist residency with Armando Guitierrez	\$250
CEDS	Development Impact Assessment Model Technical Res.	Estimate fiscal growth on new growth and development	
ECAAA	East Central Legal Services*	Presented 10 educational presentations and 1056 hrs of legal serv.	\$43,124
ECAAA	Family Pathways *	Family Caregiver Support to 2,106 older adults.	\$57,188
ECAAA	Family Pathways*	Five Wishes-Provided 42 presentations	\$3,761
ECAAA	Family Pathways*	Provided grocery shopping for 805 older adults.	\$7,490
CEDS	Garrison/Kathio Township Sewer District	Preliminary planning activities	
CEDS	Hazard Mitigation Planning	Develop county hazard mitigation plans.	
ECAC	Isle Recreation & Education Center	Image Art Show Grant	\$6000
CEDS	Listening Post	Minnesota Planning initiated this meeting to gather community input on programming and issues.	
ECAC	Milaca Area Performing Arts Council	Art Organization Project Grant-stage production of "On Golden Pond"	\$2,400
ECAC	Mille Lacs Academy	Art In Our School Grant-Mixed Blood Theatre	\$600
ECAC	Mille Lacs Community Theatre	Small Grant-Musical Production of Annie	\$500

RLF	Mille Lacs County	9 businesses have received loans.	\$277,690
ECAAA	Mille Lacs Health System Hospice*	Provided hospice to 12 older adults.	\$15,500
TAC	Mille Lacs Heartland Express	FY2006 funding	\$48,000
ECAC	MSAB Individual Artist Workshop	Workshop for Individual Artists	
CEDS	Northern Technology Initiative	Technical Assistance	
ECAC	Onamia Public Schools	Art Organization Project Grant - Dallas Brass residency and performance	\$5,000
ECAC	PEARL	Small Grant-Tami Spry Play	\$475
ECAC	Princeton Performing Arts Series Comm.	Art Organization Project Grant - Dallas Brass will have an artist residency and perform in Princeton.	\$5,000
TAC	Region 7E Transportation Plan	Transportation plan for Region 7E	
ECAAA	Resource Guides	Distributed 10,000 Resource Guides region-wide	
ECAC	SADI Training	Statewide Audience Development Initiative	
TAC	Safe Communities	Pilot project that includes TH65 between Cambridge and Isanti and TH95 between Cambridge and Princeton.	
ECAAA	Senior Surf Days	Training on how to use computer and internet for older adults	
ECAAA	Sr. LinkAge Line - Outreach	Provided information and assistance to callers	
ECAAA	State Health Insurance & Assisnace Prog. Training	Training on becoming a volunteer for the SHIP program.	
ECAAA	WINDOW Victim Services*	Provided Elder Abuse Outreach and Education to 1,488 older adults.	\$23,000

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PINE COUNTY

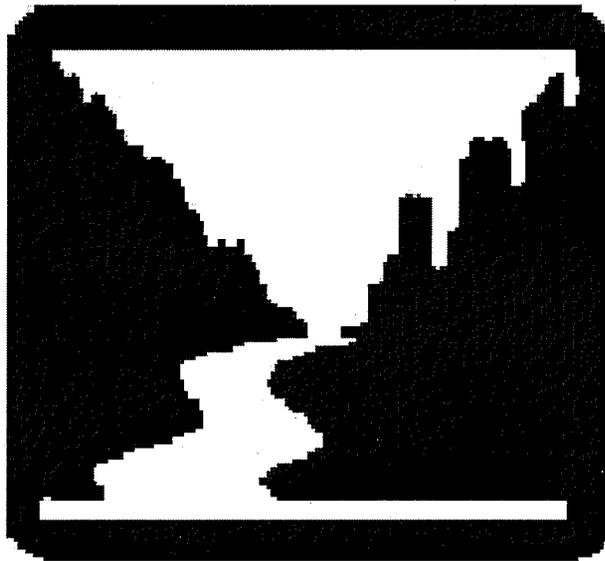
ECAC	Foss, Susan	Individual Artist Grant - fund a portion of a landscape art project.	\$1,000
ECAC	McCall, Bron	Individual Artist Grant - Sculpture project.	\$1,000
ECAC	Pulju, Rebecca	ECAC/McKnight Scholarship Grant-Wilderness Dance Camp	\$500
ECAAA	Arrowhead Area Agency on Aging	Senior Linkage Line information and assistance program.	\$42,000
ECAC	Audubon Center of the North Woods	Art Organization Project Grant - Commissioning local artists to produce 3 works of art.	\$4,900
ECAC	Blacklock Nature Sanctuary	Art Organization Project Grant-pay for 1 artist residency	\$2,000
CEDS	Business Assistance Directory	The directories are used to assist businesses with financial and technical assistance, by providing them with information on programs and organizations that can help them.	
ECAAA	Catholic Charities*	Provided Home Delivered meals to 22,585 older adults.	\$55,987
ECAAA	Catholic Charities*	Provided congregate meals to 103,421 older adults.	\$163,409
ECAAA	Cultural Diversity Training	Training session.	
ECAAA	Cultural Diversity Training	Cooperation with the Tribal AAA	
CEDS	Development Impact Assessment Model Technical Res.	Estimate fiscal growth on new growth and development	
ECAAA	East Central Legal Services*	Presented 10 educational presentations and 1056 hrs of legal serv.	\$43,124
ECAAA	Family Pathways*	Family Caregiver Support to 2,106 older adults.	\$57,188
ECAAA	Family Pathways*	Five Wishes-Provided 42 presentations	\$3,761
ECAAA	Family Pathways*	Provided grocery shopping for 805 older adults.	\$7,490
CEDS	City of Finlayson	Planning Commission Ordinance	
GIS	City of Finlayson	Parcel mapping	
CEDS	City of Hinckley	Visioning Session	
ECAC	Hinckley-Finlayson Summer Recreation	Art Organization Project Grant - Children's Theatre musical production	\$1,900
CEDS	Listening Post	Minnesota Planning initiated this meeting to gather community input on programming and issues.	
ECAC	MSAB Individual Artist Workshop	Workshop for Individual Artists	

CEDS	Northern Technology Initiative	Technical Assistance	
RLF	Pine County Businesses	9 businesses have received loans	\$341,093
CEDS	Pokegama Township	Comprehensive Plan	
TAC	Region 7E Transportation Plan	Transportation plan for Region 7E.	
ECAAA	Resource Guides	Distributed 10,000 Resource Guides region-wide.	
ECAC	SADI Training	Statewide Audience Development Initiative	
CEDS	City of Sandstone	Comprehensive Plan	
GIS	City of Sandstone	Parcel and Zoning maps	
ECAAA	Senior Surf Days	Training on how to use computer and internet for older adults	
ECAAA	Sr. LinkAge Line - Outreach	Provided information and assistance to callers	
ECAAA	State Health Insurance & Assistnace Prog. Training	Training on becoming a volunteer for the SHIP program.	
ECAC	Willow River High School	Art In Our Schools Grant-Northland Youth Music Program field trip.	\$1,000
ECAAA	WINDOW Victim Services*	Provided Elder Abuse Outreach and Education to 1,488 older adults.	\$23,000

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**East Central
Regional Development
Commission**



***Annual Report
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