

Professional Technical Services Contracts

Agency Co	Fund Class Name	Actual 2000-01	Actual/Budget 2002-03	Base 2004-05	Gov Rec 2004-05	2004-05 Unallocated Oper. Bud. Red.
ACCOUNTANCY BOARD		78	65	100	100	
	GENERAL	78	65	100	100	
ADMINISTRATION DEPT		17,022	12,175	8,138	6,384	962
	CENTRAL MAILING		1	2	2	
	CENTRAL MOTOR POOL	23	9	18	18	
	CENTRAL STORES	11	4	4	4	
	DOCUMENTS AND PUBLICATIONS	1	1	2	2	
	FEDERAL	657	600	410	410	
	GENERAL	7,543	2,521	764	380	962
	GIFT	43	46	77	77	
	INTERTECHNOLOGIES	5,536	3,701	1,846	476	
	MANAGEMENT ANALYSIS	40	47			
	MATERIALS DISTRIBUTION	127	118	106	106	
	PLANT MANAGEMENT	1,007	916	341	341	
	RISK MANAGEMENT	846	1,041	1,088	1,088	
	SPECIAL REVENUE	919	2,584	2,958	2,958	
	STATE GOVERNMENT SPECIAL REVENUE	270	578	522	522	
	STATE PRINTER		8			
ADMINISTRATIVE HEARINGS		853	281	272	272	
	ADMINISTRATIVE HEARINGS	679	148	144	144	
	GENERAL					
	WORKERS COMP TRANSCRIPT	4	7	8	8	
	WORKERS COMPENSATION	170	126	120	120	
AGRICULTURE DEPT		5,215	4,767	3,964	3,268	
	AGRICULTURE FUND	123	866	828	828	
	ENVIRONMENT & NATURAL RESOURCE	44	63			
	ENVIRONMENTAL	319	1,415	1,001	1,001	
	FEDERAL	234	487	919	919	
	GENERAL	3,746	1,590	1,213	517	
	GIFT	13	181	3	3	
	MINNESOTA RESOURCES	2	19			
	SPECIAL REVENUE	734	146			
AMATEUR SPORTS COMM		10	50			-184
	GENERAL	10	50			-184
ANIMAL HEALTH BOARD		2,437	1,289	1,808	1,808	
	FEDERAL	431	109	940	940	
	GENERAL	2,006	1,174	868	868	
	SPECIAL REVENUE		6			
ARCHITECTURE, ENGINEERING BD		46	71	75	75	
	GENERAL	46	66	75	75	
	SPECIAL REVENUE		5			
ARTS BOARD		34	259	4	4	-806
	FEDERAL		79	4	4	
	GENERAL	34				-806
	GIFT		180			
ASIAN-PACIFIC COUNCIL		13	4	4	4	
	GENERAL	9	3	4	4	
	GIFT	2	1			
	SPECIAL REVENUE	1				
ATTORNEY GENERAL		1,634	1,667	1,542	1,542	-8,210
	ENVIRONMENTAL		226	240	240	

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Agency Code	Fund Class Name	Actual/Budget			Gov Rec 2004-05	2004-05 Unallocated Oper. Bud. Red.
		Actual 2000-01	2002-03	Base 2004-05		
	FEDERAL	60	31	34	34	
	GENERAL	1,368	713	528	528	-8,210
	SOLID WASTE	204	684	730	730	
	SPECIAL REVENUE	2	5			
	STATE GOVERNMENT SPECIAL REVENUE		8	10	10	
BLACK MINNESOTANS COUNCIL		34	56	44	44	
	GENERAL	2	49	38	38	
	GIFT	32				
	SPECIAL REVENUE		7	6	6	
CAMPAIGN FINANCE BOARD		233	59	20	20	60
	GENERAL	233	21	20	20	60
	SPECIAL REVENUE		38			
CAPITOL AREA ARCHITECT		5	3			-654
	GENERAL	5	3			-654
CENTER FOR ARTS EDUCATION		1,105	987	1,027	1,027	-2,345
	GENERAL	849	881	974	974	-2,345
	GIFT	38	75			
	MISCELLANEOUS AGENCY	2	1			
	SPECIAL REVENUE	215	30	53	53	
CHICANO LATINO AFFAIRS COUNCIL		18	3	6	-4	
	GENERAL	18	3	6	-4	
	SPECIAL REVENUE					
CHIROPRACTIC EXAMINERS BOARD			31	2	2	
	STATE GOVERNMENT SPECIAL REVENUE		31	2	2	
COMMERCE DEPT		7,223	15,050	15,202	15,202	-167
	FEDERAL	73	1,009	1,219	1,219	
	GENERAL	1,370	1,027	960	960	-167
	SPECIAL REVENUE	5,779	12,965	13,023	13,023	
	STATE GOVERNMENT SPECIAL REVENUE		49			
	WORKERS COMPENSATION					
CORRECTIONS DEPT		45,211	47,327	84,847	49,249	
	CORRECTIONAL INDUSTRIES		272	120	120	
	FEDERAL	1,427	1,338	1,559	1,559	
	GENERAL	42,221	44,293	82,556	46,958	
	GIFT	8	3			
	MISCELLANEOUS AGENCY	175	905	222	222	
	SPECIAL REVENUE	1,380	516	390	390	
COURT OF APPEALS		5	34	50	50	-1,628
	GENERAL	5	34	50	50	-1,628
CRIME VICTIM OMBUDSMAN		1	2			
	GENERAL	1	2			
CRIME VICTIMS SERVICES CENTER		167				
	FEDERAL	24				
	GENERAL	75				
	SPECIAL REVENUE	68				
DENTISTRY BOARD		70	138	44	44	
	STATE GOVERNMENT SPECIAL REVENUE	70	138	44	44	
DEPARTMENT OF EDUCATION		29,056	43,399	41,303	41,453	-8,348
	FEDERAL	9,925	21,933	23,726	23,726	

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		Actual 2000-01	2002-03	Base 2004-05		
	FEDERAL TANF		40			
	GENERAL	18,143	18,724	17,279	17,429	-8,348
	GIFT	163	90			
	SPECIAL REVENUE	825	2,612	298	298	
DISABILITY COUNCIL		8	5			
	FEDERAL	1				
	GENERAL	7	5			
ECONOMIC SECURITY DEPT		14,364	33,227			
	FEDERAL TANF	11	20			
	GENERAL	630	333			
	GIFT	256	193			
	MDES FEDERAL	12,757	32,678			
	SPECIAL REVENUE	707	3			
	STATE GOVERNMENT SPECIAL REVENUE					
	WORKFORCE DEVELOPMENT	3				
ELECTRICITY BOARD		11,219	15,761	18,088	18,088	
	SPECIAL REVENUE	11,219	15,761	18,088	18,088	
EMERGENCY MEDICAL SERVICES BD		31	127	34	30	
	FEDERAL	29	66			
	GENERAL	1	4		-4	
	STATE GOVERNMENT SPECIAL REVENUE		57	34	34	
	TRUNK HIGHWAY	1				
EMPLOYEE RELATIONS DEPT		13,833	16,999	16,136	16,136	-4,792
	GENERAL	648	247	126	126	-2,166
	SPECIAL REVENUE	3,743	4,445	3,938	3,938	-958
	STATE EMPLOYEES INSURANCE	9,407	12,307	12,072	12,072	-1,668
	PRIVATE EMPLOYERS INSURANCE	35				
ENVIRONMENTAL ASSISTANCE		487	272	10		
	ENVIRONMENTAL	31	7			
	FEDERAL	18	103			
	GENERAL	392	160	10		
	GIFT	32	2			
	SPECIAL REVENUE	13				
FINANCE DEPT		6,090	4,299	3,926	3,526	-3,062
	GENERAL	5,750	1,085	2,646	2,246	-1,728
	SPECIAL REVENUE	340	3,214	1,280	1,280	-1,334
FINANCE INTERGOVERNMENTAL AIDS			460	560	560	
	GENERAL		460	560	560	
FINANCE NON-OPERATING		367				
	GENERAL	367				
GAMBLING CONTROL BOARD		26	14	16	16	-4,650
	GENERAL	26	14	16	16	-4,650
GOVERNORS OFFICE		10	14			-1,264
	GENERAL	9	8			-1,264
	GIFT		6			
	SPECIAL REVENUE	1				
GOVT INNOV & COOPERATION BOARD			3			
	GENERAL					
	GIFT		3			

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	Actual 2000-01	2002-03	Base 2004-05		
HEALTH DEPT	21,380	40,769	34,861	33,365	-10,786
DRINKING WATER REVOLVING FUND					
FEDERAL	10,927	18,673	22,707	22,707	
FEDERAL TANF	2,757	15,557	4,810	50	-400
GENERAL	2,708	2,710	3,774	3,774	-6,424
GIFT	59	7			
HEALTH CARE ACCESS	240	186	244	244	-1,012
REMEDATION			2		
SOLID WASTE		2		2	
SPECIAL REVENUE	1,296	2,166	1,634	1,634	
STATE GOVERNMENT SPECIAL REVENUE	3,380	1,447	1,660	4,924	
TOBACCO USE PREVENTION	12	21	30	30	-2,950
HIGHER ED SERVICES OFFICE	10,912	3,176	1,120	1,120	
FEDERAL	359	384	254	254	
GENERAL	1,046	2,015	122	122	
HIGHER EDUCATION SVCS OFFICE	9,454	767	732	732	
SPECIAL REVENUE	52	10	12	12	
HISTORICAL SOCIETY	2,774	4,929	4,252	4,325	-7,392
ENVIRONMENT & NATURAL RESOURCE	12	6		73	
FEDERAL	1	3			
GENERAL	728	1,228	922	922	-7,392
GIFT	1,974	3,658	3,326	3,326	
MINNESOTA RESOURCES	57	9			
SPECIAL REVENUE	2	25	4	4	
HUMAN RIGHTS DEPT	64	23	20	20	
GENERAL	55	13	12	12	
SPECIAL REVENUE	9	10	8	8	
HUMAN SERVICES DEPT	62,002	76,659	76,632	79,311	-14,526
DHS CHEMICAL DEPENDENCY SERVS	49	212	212	212	
FEDERAL	6,508	4,821	4,110	4,110	
FEDERAL TANF	4	102	12	12	
GENERAL	19,025	22,040	21,900	24,579	-14,526
GIFT	298	44	26	26	
HEALTH CARE ACCESS	2,360	1,456	2,068	2,068	
LOTTERY CASH FLOW	151	157	120	120	
MISCELLANEOUS AGENCY	6	4	6	6	
MN NEUROREHAB HOSPITAL BRD	3	387	594	594	
REVENUE BASED STATE OPER SERV	281	397	480	480	
SPECIAL REVENUE	33,115	47,011	47,058	47,058	
STATE GOVERNMENT SPECIAL REVENUE	116	28	46	46	
CHEMICAL DEPENDENCY TREATMENT	86				
INDIAN AFFAIRS COUNCIL	49	25	34	78	
FEDERAL					
GENERAL	49	25	34	78	
SPECIAL REVENUE					
INVESTMENT BOARD	94,730	1,274	1,710	1,710	-482
GENERAL	11	10	20	20	-482
INVEST EXT MONEY MANAGERS #2	76,542	1,060	1,500	1,500	
SUPPLEMENTAL INVEST INVEST GIC	213	204	190	190	
INVEST EXT MONEY MANAGERS#1	17,964				
IRON RANGE RESOURCES & REHAB	6,563	5,919	4,790	4,790	
GIANTS RIDGE GOLF & SKI RESORT		3,724	3,770	3,770	
IRON RANGE RESOURCES & REHAB	6,162	1,387	630	630	
NE MN ECONOMIC PROTECTION	401	808	390	390	

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JUDICIAL STANDARDS BOARD	16	19			
GENERAL	16	19			
LABOR AND INDUSTRY DEPT	1,769	1,421	1,032	822	
FEDERAL	53	130	20	10	
GENERAL	350	5			
SPECIAL REVENUE	28	165	8	8	
WORKERS COMPENSATION	1,335	1,121	1,004	804	
WORKFORCE DEVELOPMENT	3				
LABOR INTERPRETIVE CENTER	3				
GENERAL					
GIFT	3				
LEGISLATIVE AUDITOR	14				
GENERAL	14				
LEGISLATURE	12	41	20	20	-19,362
GENERAL	12	41	20	20	-19,318
HEALTH CARE ACCESS					-44
MEDIATION SERVICES DEPT	148	275	40	40	
GENERAL	16	27	20	20	
SPECIAL REVENUE	133	248	20	20	
MEDICAL PRACTICE BOARD	337	431	500	500	
SPECIAL REVENUE	33				
STATE GOVERNMENT SPECIAL REVENUE	304	431	500	500	
MILITARY AFFAIRS DEPT	1,836	3,015	2,982	2,982	-128
FEDERAL	1,736	2,985	2,936	2,936	
GENERAL	99	30	46	46	-128
SPECIAL REVENUE					
MINN STATE ACADEMIES	837	981	1,038	1,038	-1,097
FEDERAL	8	10			
GENERAL	820	960	1,018	1,018	-1,097
GIFT		1			
SPECIAL REVENUE	9	10	20	20	
MINN STATE RETIREMENT SYSTEM	270	800	1,258	1,258	
STATE EMPLOYEES RETIREMENT	270	800	1,258	1,258	
MINNESOTA TECHNOLOGY INC	1,555	1,656	2,025	825	
MINNESOTA TECHNOLOGY INC	1,555	1,656	2,025	825	
NATURAL RESOURCES DEPT	11,647	9,806	6,849	7,077	
ENVIRONMENT & NATURAL RESOURCE	1,145	430			
ENVIRONMENTAL					
FEDERAL	992	742	363	363	
GAME AND FISH (OPERATIONS)	1,549	2,553	1,276	2,488	
GENERAL	5,552	3,253	3,632	2,428	
GIFT	140	145	100	100	
IRON RANGE RESOURCES & REHAB	99				
MINNESOTA RESOURCES	280	73			
MISCELLANEOUS AGENCY					
NATURAL RESOURCES	558	889	864	1,084	
PERMANENT SCHOOL	34	179			
SPECIAL REVENUE	1,299	1,542	614	614	
NURSING BOARD	18	24	12	12	
STATE GOVERNMENT SPECIAL REVENUE	18	24	12	12	

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NURSING HOME ADMIN BOARD	26	2	4	4	
SPECIAL REVENUE	4				
STATE GOVERNMENT SPECIAL REVENUE	23	2	4	4	
OMBUDSMAN FOR CORRECTIONS	15	1	2		
GENERAL	15	1	2		
OMBUDSMAN MH/MR	75	70	40	16	
GENERAL	75	70	40	16	
SPECIAL REVENUE					
OMBUDSPERSON FOR FAMILIES	10	6	4	4	
FEDERAL	7				
GENERAL					
SPECIAL REVENUE	4	6	4	4	
PEACE OFFICERS BOARD (POST)	21	238			-314
SPECIAL REVENUE	21	238			-314
PHYSICAL THERAPY BOARD	6	16	8	8	
STATE GOVERNMENT SPECIAL REVENUE	6	16	8	8	
PLANNING, STRATEGIC & L R	1,394	55			
ENVIRONMENT & NATURAL RESOURCE ENVIRONMENTAL					
FEDERAL	5				
GENERAL	1,139	51			
MINNESOTA RESOURCES	65				
SPECIAL REVENUE	185	4			
PODIATRY BOARD	4				
SPECIAL REVENUE	4				
STATE GOVERNMENT SPECIAL REVENUE					
POLLUTION CONTROL AGENCY	16,882	27,912	21,096	25,897	
ENVIRONMENT & NATURAL RESOURCE	192	0		657	
ENVIRONMENTAL	2,660	7,986	2,840	767	
FEDERAL	3,100	5,901	5,836	5,836	
GENERAL	1,221	742	189	87	
METRO LANDFILL CONTINGENCY		412	120		
PUBLIC FACILITIES AUTHORITY	16				
REMEDICATION		0		17,352	
SOLID WASTE	5,603	11,690	10,913		
SPECIAL REVENUE	4,090	1,181	1,198	1,198	
STATE GOVERNMENT SPECIAL REVENUE					
PRIVATE DETECTIVES BOARD		1	2	2	-44
GENERAL		1	2	2	-44
PSYCHOLOGY BOARD	95	23	21	21	
SPECIAL REVENUE	78				
STATE GOVERNMENT SPECIAL REVENUE	17	23	21	21	
PUBLIC DEFENSE BOARD	1,698	1,483	1,260	1,260	-11,693
FEDERAL	10	7			
GENERAL	1,688	1,476	1,260	1,260	-11,693
GIFT					
PUBLIC EMPLOYEES RETIRE ASSOC	3,953	1,570	1,526	1,526	
PERA CORRECTIONAL PLAN	8	3	4	4	
POLICE AND FIRE	42	25	40	40	

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		Actual 2000-01	2002-03	Base 2004-05		
	PUBLIC EMPLOYEES RETIREMENT	3,904	1,542	1,482	1,482	
PUBLIC SAFETY DEPT		10,441	15,045	8,916	8,910	
	ENVIRONMENTAL					
	FEDERAL	2,722	7,674	4,428	4,428	
	GENERAL	5,666	4,718	2,690	2,684	
	HIGHWAY USERS TAX DISTRIBUTION	9	72	12	12	
	SPECIAL REVENUE	1,643	2,308	1,458	1,458	
	STATE GOVERNMENT SPECIAL REVENUE	5	11	12	12	
	TRUNK HIGHWAY	396	262	316	316	
PUBLIC SERVICE DEPT		514				
	FEDERAL	14				
	GENERAL	27				
	SPECIAL REVENUE	473				
PUBLIC UTILITIES COMM		73	123	172	172	
	GENERAL	44	1	2	2	
	SPECIAL REVENUE	29	122	170	170	
RACING COMMISSION		533	704	746	746	-730
	GENERAL	107	126	112	112	-730
	SPECIAL REVENUE	425	578	634	634	
REVENUE DEPT		20,944	17,095	6,754	5,374	
	ENVIRONMENTAL					
	GENERAL	20,254	12,779	6,124	5,118	
	HEALTH CARE ACCESS	209	15	30	-70	
	HIGHWAY USERS TAX DISTRIBUTION	429	354	400	126	
	SOLID WASTE	53				
	SPECIAL REVENUE		3,947	200	200	
SECRETARY OF STATE		7,232	1,143	218	218	-2,108
	GENERAL	7,222	969	218	218	-2,108
	SPECIAL REVENUE	10	174			
SOCIAL WORK BOARD		1	22	25	25	
	STATE GOVERNMENT SPECIAL REVENUE	1	22	25	25	
STATE AUDITOR		54	42	11	11	-2,932
	GENERAL	50	41	9	9	-2,932
	SPECIAL REVENUE	4	1	2	2	
STATE TREASURER		2,692	2,690			
	GENERAL	2,692	2,690			
SUPREME COURT		9,355	18,080	15,807	14,827	-6,191
	FEDERAL	2,817	2,623	2,320	2,320	
	GENERAL	6,025	14,921	12,636	11,656	-6,191
	GIFT	35				
	SPECIAL REVENUE	478	536	851	851	
TAX COURT		17	34	20	20	
	GENERAL	17	34	20	20	
TEACHERS RETIREMENT ASSOC		7,328	9,893	10,250	10,250	
	TEACHERS RETIREMENT	7,328	9,893	10,250	10,250	
TRADE & ECON DEVELOPMENT DEPT		9,849	8,192	31,780	31,780	-408
	DRINKING WATER REVOLVING FUND	129				
	FEDERAL	547	347	232	232	
	GENERAL	7,882	6,383	6,304	6,304	-408

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		Actual 2000-01	2002-03	Base 2004-05		
	GIFT		0	145	145	
	MDES FEDERAL		0	13,936	13,936	
	PUBLIC FACILITIES AUTHORITY	121	121	124	124	
	SPECIAL REVENUE	1,064	984	10,627	10,627	
	TRANSPORTATION REVOLVING FUND		148			
	WORKFORCE DEVELOPMENT	106	209	412	412	
TRANSPORTATION DEPT		141,846	118,098	61,942	61,942	-84,000
	COUNTY STATE AID HIGHWAY	3,156	5,022	6,684	6,684	
	FEDERAL	2,902	5,946	10,648	10,648	
	GENERAL	11,229	24,984	8	8	
	MISCELLANEOUS AGENCY	1				
	MUNICIPAL STATE AID STREET	913	1,163	1,238	1,238	
	SPECIAL REVENUE	25,314	5,713	670	670	
	STATE AIRPORTS	2,106	3,881	2,620	2,620	
	TRUNK HIGHWAY	96,226	71,389	40,074	40,074	-84,000
TRIAL COURTS		7,385	30,525	30,368	30,368	-38,386
	FEDERAL	7	104			
	GENERAL	7,378	30,405	30,368	30,368	-38,386
	SPECIAL REVENUE		16			
VETERANS AFFAIRS DEPT		255	14	20	20	
	FEDERAL	189				
	GENERAL	66	11	10	10	
	SPECIAL REVENUE		3	10	10	
VETERANS HOME BOARD		2,750	4,077	3,426	3,426	
	FEDERAL		6	12	12	
	GENERAL	440				
	GIFT	12	11	2	2	
	MISCELLANEOUS AGENCY	-9	7	14	14	
	SPECIAL REVENUE	2,308	4,053	3,398	3,398	
WATER & SOIL RESOURCES BOARD		739	905		236	
	ENVIRONMENT & NATURAL RESOURCE	129	432		236	
	FEDERAL	163	133			
	GENERAL	280	90			
	SPECIAL REVENUE	167	250			
ZOOLOGICAL BOARD		822	807	646	646	
	GENERAL					
	GIFT	343	189	212	212	
	MINNESOTA RESOURCES		230			
	SPECIAL REVENUE	478	388	434	434	
Grand Total		620,848	609,007	531,461	495,902	-235,667