



State of Minnesota
 Minnesota Department of Corrections
 Office of the Commissioner

March 14, 2003

The Honorable Linda Berglin, Chair
 Senate Health, Human Services
 & Corrections Budget Division
 309 State Capitol
 St. Paul, Minnesota 55155

The Honorable Steve Smith, Chair
 House Judiciary Policy & Finance Committee
 454 State Office Building
 St. Paul, Minnesota 55155

Dear Chairs Berglin and Smith:

Pursuant to M.S. §242.193, Subd. 2, by March 15 of each year the Department of Corrections is to summarize reports submitted by the counties receiving juvenile treatment grants and report on the purposes for which the grants were used.

Overwhelmingly, the majority of the \$5,207,999 in grant funds for FY02 was used by the counties to offset their total costs for out-of-home placements. Several counties did, however, spend a portion of their funds on alternative programs in an attempt to defray costs as noted below.

<u>County</u>	<u>Program</u>	<u>Cost</u>
Freeborn	Contracted for electronic monitoring in lieu of detention placement	\$2,921
Douglas	Contracted with county mental health, specifically to provide in-home therapy for at-risk juveniles and their families involved in the corrections system to prevent additional placements	\$66,573
Sibley	Contracted to provide intensive in-home counseling for youth at risk of out-of-home placement	\$33,950

Stearns	Contracted for supervised visits, counseling, and assessments in lieu of placement	\$52,015
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The attached details each county that received funding under this program, the amount of grant funding received, and total costs for out-of-home placements for both FY01 and FY02.

Sincerely,

/s/

Joan Fabian
Commissioner

cc: Representative Mary Murphy, Ranking Minority Member
Senator Sheila Kiscaden, Ranking Minority Member
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Minnesota State Law Library (2)
Chief Clerk of the House
Secretary of the Senate

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Juvenile Placement Funds - FY01 - 02

Community Corrections Act (CCA) Counties

<i>County</i>	<i>Distribution</i>	<i>Actual</i>	<i>Distribution</i>	<i>Actual</i>
6W/Chippewa	\$3,650	\$185,675	\$3,068	\$125,836
6W/LacQuiParle	\$1,153	\$28,569	\$1,236	\$89,595
6W/Swift	\$2,285	\$101,637	\$2,488	\$160,659
6W/YellowMedicine	\$3,631	\$154,728	\$3,147	\$177,211
Anoka	\$100,855	\$3,460,592	\$81,702	\$3,721,462
ARC/Carlton	\$15,481	\$1,094,577	\$14,191	\$1,051,325
ARC/Cook	\$1,371	\$13,150	\$1,245	\$0
ARC/Koochiching	\$5,589	\$116,783	\$6,190	\$8,250
ARC/Lake	\$2,630	\$17,532	\$2,470	\$41,966
ARC/St. Louis	\$90,170	\$733,200	\$83,365	\$900,270
Blue Earth	\$19,805	\$439,214	\$16,458	\$652,135
CM/Aitkin	\$8,268	\$247,949	\$7,129	\$217,018
CM/Crow WIng	\$21,012	\$631,594	\$17,717	\$606,090
CM/Morrison	\$11,907	\$161,874	\$9,334	\$181,337
Dakota	\$113,417	\$2,697,592	\$101,497	\$2,527,520
DFO/Dodge	\$5,031	\$523,166	\$5,031	\$249,562
DFO/Fillmore	\$6,193	\$295,965	\$4,943	\$424,895
DFO/Olmsted	\$34,796	\$2,493,034	\$30,789	\$2,661,040
Hennepin	\$358,182	\$26,931,923	\$314,857	\$30,237,481
Kandiyohi	\$19,077	\$306,655	\$17,618	\$901,992
Ramsey	\$211,164	\$10,706,069	\$162,404	\$9,285,984
Rice	\$18,920	\$280,725	\$16,806	\$264,844
RN/Nobles	\$9,588	\$81,780	\$7,298	\$147,389
RN/Rock	\$1,871	\$45,283	\$1,332	\$80,065
Stearns	\$50,680	\$666,379	\$46,626	\$815,263
TriCounty/Norman	\$2,235	\$2,295	\$1,677	\$1,095
TriCounty/Polk	\$25,685	\$68,175	\$19,887	\$50,220
TriCounty/Red Lake	\$1,138	\$7,155	\$1,320	\$9,450
TW/Todd	\$8,564	\$397,798	\$7,597	\$445,809
TW/Wadena	\$7,693	\$344,760	\$7,548	\$462,375
Washington	\$49,559	\$1,338,773	\$45,030	\$1,231,515
Total CCA	\$1,211,600	\$54,574,601	\$1,042,000	\$57,729,653

Non-CCA Counties

<i>County</i>	<i>Distribution</i>	<i>Actual</i>	<i>Distribution</i>	<i>Actual</i>
Becker	\$140,840	\$839,992	\$121,641	\$857,110
Beltrami	\$235,875	\$1,322,072	\$220,900	\$1,276,798
Benton	\$125,857	\$320,433	\$117,878	\$212,258
Big Stone	\$14,001	\$52,527	\$12,287	\$71,999
Brown	\$68,841	\$73,010	\$46,054	\$70,395
Carver	\$122,451	\$498,524	\$110,278	\$410,056
Cass	\$102,600	\$1,116,325	\$81,779	\$1,050,677
Chisago	\$114,158	\$353,795	\$113,032	\$290,448
Clay	\$344,775	\$868,366	\$301,447	\$638,733
Clearwater	\$38,764	\$141,456	\$33,447	\$157,376
Cottonwood	\$26,649	\$436,148	\$18,488	\$357,019
Douglas	\$89,335	\$184,515	\$84,290	\$126,081
Faribault	\$42,111	\$239,477	\$33,737	\$292,199
Freeborn	\$109,984	\$431,900	\$100,027	\$28,934
Goodhue	\$114,886	\$301,331	\$103,548	\$445,333
Grant	\$14,988	\$36,742	\$12,569	\$72,657
Houston	\$34,460	\$81,326	\$34,228	\$155,702
Hubbard	\$44,405	\$181,311	\$38,205	\$94,284
Isanti	\$117,604	\$886,838	\$90,031	\$596,332
Itasca	\$175,922	\$699,579	\$140,211	\$393,455
Jackson	\$33,508	\$134,911	\$23,721	\$106,712
Kanabec	\$69,032	\$112,501	\$70,340	\$344,612
Kittson	\$12,589	\$22,849	\$8,710	\$13,373
Lake of the Woods	\$9,841	\$82,792	\$8,349	\$23,656
Le Sueur	\$73,903	\$153,408	\$50,994	\$363,013
Lincoln	\$10,472	\$36,895	\$7,731	\$36,180
Lyon	\$82,300	\$241,493	\$81,225	\$214,635
Mahnomen	\$75,612	\$120,561	\$66,815	\$289,082
Marshall	\$22,619	\$69,440	\$17,664	\$72,929
Martin	\$79,939	\$715,982	\$65,631	\$861,842
McLeod	\$147,948	\$881,764	\$123,958	\$764,927
Meeker	\$69,389	\$280,152	\$65,445	\$318,943
Mille Lacs	\$134,486	\$872,074	\$118,523	\$846,628
Mower	\$96,431	\$608,544	\$109,369	\$652,693
Murray	\$14,383	\$44,650	\$11,321	\$20,987

Non-CCA Counties (continued)

<i>County</i>	<i>Distribution</i>	<i>Actual</i>	<i>Distribution</i>	<i>Actual</i>
Nicollet	\$71,479	\$347,403	\$60,851	\$344,847
Otter Tail	\$182,660	\$497,943	\$128,826	\$425,263
Pennington	\$135,181	\$378,433	\$84,996	\$326,224
Pine	\$111,043	\$643,186	\$88,087	\$906,199
Pipestone	\$26,090	\$126,226	\$21,198	\$148,990
Pope	\$22,616	\$78,984	\$21,165	\$87,421
Redwood	\$59,459	\$195,906	\$43,725	\$243,283
Renville	\$46,068	\$297,954	\$33,774	\$276,871
Roseau	\$57,561	\$425,796	\$52,614	\$443,459
Scott	\$224,633	\$754,437	\$183,283	\$6,580,130
Sherburne	\$165,189	\$905,661	\$164,080	\$711,912
Sibley	\$44,291	\$230,666	\$38,328	\$469,318
Steele	\$85,133	\$162,091	\$76,010	\$239,394
Stevens	\$20,406	\$58,717	\$18,457	\$94,107
Traverse	\$7,219	\$35,529	\$4,804	\$71,057
Wabasha	\$46,425	\$118,940	\$42,421	\$205,951
Waseca	\$43,622	\$384,656	\$49,125	\$362,514
Watonwan	\$56,167	\$259,662	\$41,947	\$279,273
Wilkin	\$16,581	\$57,180	\$17,547	\$88,188
Winona	\$182,661	\$914,382	\$139,932	\$1,051,575
Wright	\$230,958	\$1,136,499	\$210,956	\$1,409,749
Total non-CCA	\$4,846,400	\$21,453,934	\$4,165,999	\$27,293,783
GRAND TOTAL	\$6,058,000	\$76,028,535	\$5,207,999	\$85,023,436

Note:

Most counties spent much more than what DOC allocated for them in juvenile placement funds. The following counties are the exceptions:

- ❑ Cook County spent \$0 of these funds in FY2002, but expects to spend more than the allocated for the biennium in FY2003.
- ❑ Norman County spent slightly less than the DOC allocation, but may spend more than the allocated amount for FY2003.
- ❑ Out of \$100,027 allocated to Freeborn County, \$28,934 was spent on juvenile placements and \$2,921.25 on related activities. The remaining \$68,170.95 may be spent in FY2003 along with the FY2003 allocation.