This document is made available electronically by the Minnesota Legislative Reference Library as part of an ongoing digital archiving project. http://www.leg.state.mn.us/Irl/sonar/sonar.asp

STATE OF MINNESOTA BOARD OF BARBER EXAMINERS

In the Matter of the Proposed Adoption of the Rule of the State Board of Barber Examiners REASONABLENESS Governing Fees

STATEMENT OF NEED AND

The proposed rule in this matter is an amendment to Minn. Rules pt. 2100.9300 (1985), which is the rule governing fees for the Board of Barber Examiners (hereinafter "Board"). The proposed rule increases certain fees charged by the Board.

Pursuant to Minn. Stat. §§ 16A.128 and 214.06 (1986), the Board must set its fees in order to collect an amount that is as equal as possible to its anticipated costs during the fiscal biennium. The Board's present fee structure does not recover its costs. Therefore, the Board has determined that it is necessary to adjust its fee schedule by increasing certain fees charged by the Board. As discussed below, the fee increases in each case are reasonable because the fee increases are only modest increases. At the same time, the fees are increased a sufficient amount to meet the Board's total anticipated costs.

Item A increases the fee for the examination and initial certificate of registration for a registered barber from \$50.00 to \$55.00. This proposed fee will generate increased revenues of approximately \$525.00 for both fiscal years 1988 and 1989.

Item B increases the fee for the examination and initial certificate of registration for an apprentice from \$48.00 to \$50.00. This proposed fee will generate increased revenues of approximately \$210.00 for both fiscal years 1988 and 1989.

Item E increases the fee for renewing a registered barber license from \$20.00 to \$25.00. This proposed fee will generate increased revenues of approximately \$14,375.00 for both fiscal years 1988 and 1989.

Item F increases the fee for renewing the apprentice license from \$18.00 to \$20.00. This proposed fee will generate increased revenues of \$600.00 for both fiscal years 1988 and 1989.

Item K increases the fee for renewing the shop registration of a barber shop from \$25.00 to \$35.00. This proposed fee will generate increased revenues of approximately \$12,500.00 for fiscal year 1987, \$12,750.00 for fiscal year 1988, and \$13,000.00 for fiscal year 1989.

Item M increases the fee for restoring a delinquent registered barber license from \$45.00 to \$50.00. This proposed fee will generate a decrease of revenues of approximately \$1,375.00 for fiscal year 1988 and a decrease of \$2,375.00 for fiscal year 1989.

Item N increases the fee for restoring a delinquent apprentice license from \$43.00 to \$45.00. This proposed fee will generate increased revenues of approximately \$790.00 for both fiscal years 1988 and 1989.

Item O increases the fee for restoring a delinquent shop registration for a barber shop from \$50.00 to \$60.00. This proposed fee will generate increased revenues of approximately \$1,500.00 for fiscal year 1987, \$750.00 for fiscal year 1988, and \$600.00 for fiscal year 1989.

2

Since the shop registration for barber shops must be renewed July 1 of each year, the increased fees for barber shops, Items K and O, will be effective June 30, 1987. The remainder of the fees will not be effective until December 31, 1987, since the other licenses are renewable at the beginning of each calendar year.

The Department of Finance has reviewed these proposed fee increases and has approved them. A copy of that approval is attached hereto.

Pursuant to Minn. Stat. § 14.115 (1986), the Board determined that the proposed rule has an impact on small business, since many barbers and barber shops are small businesses. However, the fee increases are relatively modest, and the Board concluded that there is no feasible way to reduce the impact on small businesses and still increase the fees a sufficient amount to raise revenues for the Board in order to cover its expenses. Notice of these fee increases has been sent to all licensed barbers, which includes those who are managing a barber shop owned by someone who is not a barber.

3

SF-00006-04

DEPARTMENT : BOARD OF BARBER AMINERS

Office Memorandum

PHONE : 296-2364

.

DATE : March 11, 1987

TO : Josie Ashton, Agency Controller Department of Finance Room 309 Administration Bldg.

ARIO

FROM : Adam J. Mikrot Executive Secretary

adam Dicher

SUBJECT : REVISED proposed fee increase

As per our telephone conversation on 3/9/87, enclosed is a corrected fee review and a breakdown sheet.

The additional estimated revenue due to a fee increase should be FY 87 \$14,000; FY 88 \$28,625 and FY 89 \$27,725.

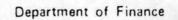
Proposed fees were approved by Finance on 2/23/87. Proposed fees will remain the same as approved, however the detail supporting the fee change has been corrected as we discussed.

The proposed fee increase has been sent to the State Register for publication, should there be any problem, please call me immediately.

AJM:mt

3-11-87 Approved

B.J. Reademann, Director Budget Operations & Support



-	-	10101-0102
ree	Hev	iew

Furpose of Fee. To examine and license apprentices, registered barbers, shops and the enforce the provisions of Minnesota Statutes 154, 214.06 and ChapterImage: Dedicated arrow codeRecenue CodeArticleRecenue CodeArticleRecenue CodeArticleRecenue CodeArticleRecenue CodeArticleRecenue CodeArticleRecenue CodeArticleRecenue CodeArticleRecenue CodeArticleRecenue CodeArticleArticleFiscal YearArticleFiscal YearArticleArticleInternetCurrent Difference(5.6)(6.8)(11.9)ArticleArticleArticleArticleArticleArticleArton Recent FeeSEE ATT	e apprentices, registered barbers, shops and to s of Minnesota Statutes 154, 214.06 and Chapter 210 Non Dedicated A thru 84 Dollars in Thousands (137.522 = 137.5) ctual Y 85 F.Y 86 F.Y 87 F.Y 88 F.Y 89 27.4 137.4 138.5 157.7 156.7 33.0 144.2 150.4 157.5 155.7 (5.6) (6.8) (11.9) .2 1.0 (5.6) (12.4) (24.3) (24.1) (23.1) 0.72 4,894 4,923 4,923 4,923 4,923 E ATTACHED 983 FY 85 FY 86 FY 87 FY 88 FY 89 ares 121.6 119.9 130.4 133.6 133.5 0 3.9 4.0 4.0 4.1	Furgouse of Fee To examine and license apprentices, registered barbers, shops and to enforce the provisions of Minnesota Statutes 154, 214.06 and Chapter 210 Dedicated Xix Non Dedicated Revenue Code APIO 21502:00-10 99.8 Dollars in Thousands (137.522 = 137.5) Fiscal Year Actual F.Y. 85 Fiscal Year Fiscal Year Fiscal Year Actual/Anticipated Receipts 127.4 137.4 138.5 157.7 156.7 Less Actual/ Anticipated Difference (5.6) (6.8) (11.9) .2 1.0 Accumulated Difference (5.6) (12.4) (24.3) (24.1) (23.1) Number Paying Fee 5.072 4.894 4.923 4.923 4.923 Present Fee Last Changed 1983 119.9 130.4 133.6 133.5 Actual/Estimated Expenditures 121.6 119.9 130.4 <	To examine and li	chapter 2			XX Law XX	
enforce the provisions of Minnesota Statutes 154, 214.06 and Chapter Dedicated XX Non Dedicated APID Accumulated thru 84 21502:00-10 99.8 Dotlars in Thousands (137.522 = 137.5) Fiscal Year Actual F.Y. 85 Actual/Anticipated Receipts 127.4 133.0 144.2 150.4 157.7 Anticipated Costs 133.0 144.2 150.4 Current Difference (5.6) (5.6) (12.4) Number Paying Fee 5,072 SEE ATTACHED 1283 Data Fee 1983 Remarks: FY 85 FY 85 FY 86 FY 88 FY 88 FY 85 FY 86 Actual/Estimated Expenditures 121.6 Actual/Estimated Expenditures 121.6 Actual/Estimated Expenditures 121.6 Actual/Estimated Expenditures 121.6 </th <th>s of Minnesota Statutes 154, 214.06 and Chapter 210 Non Dedicated Ad thru 84 Build thru 84 Collars in Thousands (137,522 = 137.5) Citual Actual F.Y. 86 F.Y. 87 F.Y. 88 F.Y. 89 C.1.1</th> <th>enforce the provisions of Minnesota Statutes 154, 214.06 and Chapter 210 Dedicated XX Non Dedicated APID Accumulated thru 84 Dollars in Thousands (137,522 = 137.5) Fiscal Year Actual F.Y. 85 F.Y. 86 F.Y. 87 F.Y. 88 F.Y. 89 Actual/Anticipated 127.4 137.4 138.5 157.7 156.7 Less Actual/Anticipated Costs 133.0 144.2 150.4 157.5 155.7 Current Difference (5.6) (6.8) (11.9) .2 1.0 Accual/Langed 198.3 112.4 (24.1) (23.1) Number Paying Fee 5,072 4,894 4,923 4,923 4,923 Present Fee SEE ATTACHED Date Fee Date Fee 1983 4.0 4.0 Commerce Indirect 9.3 9.8 11.1 1.3 11.3 11.3 Commerce Indirect 9.3 9.8 1.1 1.3 11.3 11.3 Commerce Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4<</th> <th>To examine and li enforce the provi</th> <th></th> <th></th> <th></th> <th></th> <th></th>	s of Minnesota Statutes 154, 214.06 and Chapter 210 Non Dedicated Ad thru 84 Build thru 84 Collars in Thousands (137,522 = 137.5) Citual Actual F.Y. 86 F.Y. 87 F.Y. 88 F.Y. 89 C.1.1	enforce the provisions of Minnesota Statutes 154, 214.06 and Chapter 210 Dedicated XX Non Dedicated APID Accumulated thru 84 Dollars in Thousands (137,522 = 137.5) Fiscal Year Actual F.Y. 85 F.Y. 86 F.Y. 87 F.Y. 88 F.Y. 89 Actual/Anticipated 127.4 137.4 138.5 157.7 156.7 Less Actual/Anticipated Costs 133.0 144.2 150.4 157.5 155.7 Current Difference (5.6) (6.8) (11.9) .2 1.0 Accual/Langed 198.3 112.4 (24.1) (23.1) Number Paying Fee 5,072 4,894 4,923 4,923 4,923 Present Fee SEE ATTACHED Date Fee Date Fee 1983 4.0 4.0 Commerce Indirect 9.3 9.8 11.1 1.3 11.3 11.3 Commerce Indirect 9.3 9.8 1.1 1.3 11.3 11.3 Commerce Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4<	To examine and li enforce the provi					
L Dedicated XLX Non Dedicated APID Accumulated thru 84 99.8 Doilars in Thousands (137,522 = 137.5) Fiscal Year Actual F.Y. 85 F.Y. 86 F.Y. 87 Requested F.Y. 87 Re- F.Y. 88 Re- F.Y. 86 Re- F.Y. 87 Re- F.Y. 88 Re- F.Y. 89 Re	Non Dedicated Dotlars in Thousands (137,522 = 137.5) Actual Actual F.Y. 86 F.Y. 87 Pequested Fromulation (137,522 = 137.5) Actual Actual F.Y. 86 F.Y. 87 Peruested Fromulation (137,522 = 137.5) Actual Actual F.Y. 86 F.Y. 87 Peruested Fromulation (137,522 = 137.5) Actual Actual F.Y. 86 F.Y. 88 F.Y. 89 F.Y. 89 27.4 137.4 138.5 157.7 156.7 33.0 144.2 150.4 157.5 155.7 (5.6) (6.8) (11.9) .2 1.0 (5.6) (12.4) (24.3) (24.1) (23.1) ,072 4,894 4,923 4,923 4,923 EE ATTACHED Actual Actual Actual Actual 983 Interested I19.9 130.4 133.6 133.5 Interested I19.9 130.4 133.6 133.5 11.3 9.3 9.8 11.1 11.3 11.3 11.3	Dedicated XKJ Non Dedicated Arrigo Accumulated thru 84 21502:00-10 Dollars in Thousands (137,522 = 137.5) Fiscal Year Actual F.Y. 85 Actual F.Y. 86 Estimated F.Y. 87 Reported F.Y. 88 For article F.Y. 88 Actual/Anticipated Receipts 127.4 137.4 138.5 157.7 156.7 Less Actual/ Anticipated Costs 133.0 144.2 150.4 157.5 155.7 Current Difference (5.6) (6.8) (11.9) .2 1.0 Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (23.1) Number Paying Fee 5,072 4,894 4,923 4,923 4,923 Pasent Fee SEE ATTACHED Date Fee Date Fee 1983 Erv 89 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Actual/Estimated Expenditures 0 3.9 4.0 4.1 4.1 Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indi		cense apprer sions of Mir	ntices, regi nnesota Stat	stered barb utes 154, 2	ers, shops 14.06 and	and to Chapter 210
21502:00-10 99.8 Dollars in Thousands (137,522 = 137.5) Fiscal Year Actual F.Y. 85 Actual F.Y. 86 Estimated F.Y. 87 Requested F.Y. 88 fiscal F.Y. 88 Actual/Anticipated Receipts 127.4 137.4 138.5 157.7 11 Less Actual/ Anticipated Costs 133.0 144.2 150.4 157.5 11 Current Difference (5.6) (6.8) (11.9) .2 .2 Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (1 Number Paying Fee 5,072 4,894 4,923 4,923 4 Present Fee SEE ATTACHED	Dollars in Thousands ($137,522 = 137.5$)Actual Y. 85Actual F.Y. 86Estimated F.Y. 87Requested F.Y. 88Fix.0-51.1 F.Y. 8927.4137.4138.5157.7156.733.0144.2150.4157.5155.7(5.6)(6.8)(11.9).21.0(5.6)(12.4)(24.3)(24.1)(23.1),0724,8944,9234,9234,923EATTACHED	Dollars in Thousands (137,522 = 137,5) Fiscal Year Actual F.Y. 85 Actual F.Y. 86 Actual F.Y. 87 Pervetted F.Y. 88 Provide F.Y. 88 Actual/Anticipated Receipts 127.4 137.4 138.5 157.7 156.7 Less Actual/ Anticipated Costs 133.0 144.2 150.4 157.5 155.7 Current Difference (5.6) (6.8) (11.9) .2 1.0 Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (23.1) Number Paying Fee 5,072 4,894 4,923 4,923 4,923 Prisent Fee SEE ATTACHED Date Fee SEE ATTACHED See FY 88 FY 89 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Actual/Estimated Expenditures 121.6 119.9 5.2 5.4	and the second se		ted	Revenue Code		
Fixed Year F.Y. 85 F.Y. 86 F.Y. 87 F.Y. 88 F.Y. 81 F.Y. 81 F.Y. 81 F.Y. 81 F.Y. 81 F.Y. 88 F.Y. 81	Y. 85 F.Y. 86 F.Y. 87 F.Y. 88 F.Y. 89 27.4 137.4 138.5 157.7 156.7 33.0 144.2 150.4 157.5 155.7 (5.6) (6.8) (11.9) .2 1.0 (5.6) (12.4) (24.3) (24.1) (23.1) ,072 4,894 4,923 4,923 4,923 EE ATTACHED	F.v. 85 F.v. 86 F.v. 87 F.v. 88 F.v. 89 Actual/Anticipated Receipts 127.4 137.4 138.5 157.7 156.7 Less Actual/ Anticipated Costs 133.0 144.2 150.4 157.5 155.7 Current Difference (5.6) (6.8) (11.9) .2 1.0 Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (23.1) Number Paying Fee 5.072 4.894 4.923 4.923 4.923 Present Fee SEE ATTACHED Date Fee 1983 100 133.6 133.5 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Attorney General 0 3.9 4.0 4.0 4.1 Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4 154.1 154.3	AF 15			Doilars in Thousand	1s (137,522 = 137	.5)
Less Actual/ Anticipated Costs 133.0 144.2 150.4 157.5 11 Current Difference (5.6) (6.8) (11.9) .2 Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (1 Number Paying Fee 5,072 4,894 4,923 4,923 4 Present Fee SEE ATTACHED Date Fee 1983 1 1 Remarks: FY 85 FY 86 FY 87 FY 88 FY 8 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133 Attorney General 0 3.9 4.0 4.0 4 0 3.9 8 11.1 11.3 11	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Receipts 127.4 137.4 138.5 157.7 156.7 Less Actual/ Anticipated Costs 133.0 144.2 150.4 157.5 155.7 Current Difference (5.6) (6.8) (11.9) .2 1.0 Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (23.1) Number Paying Fee 5,072 4,894 4,923 4,923 4,923 Present Fee SEE ATTACHED	Fiscal Year					Recursical Fix 89
Current Difference (5.6) (6.8) (11.9) .2 Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (1 Number Paying Fee 5,072 4,894 4,923 4,923 4,923 4 Number Paying Fee SEE ATTACHED Attoched Attoched Attoched Attoched Attoched Attoched FY 85 FY 86 FY 87 FY 88 FY 8 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.6 Attorney General 0 3.9 4.0 4.0 4.0 4.0 Question 9.3 9.8 11.1 11.3 11.3	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Anticipated Costs 133.0 144.2 150.4 157.5 155.7 Current Difference (5.6) (6.8) (11.9) .2 1.0 Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (23.1) Number Paying Fee 5,072 4,894 4,923 4,923 4,923 4,923 Present Fee SEE ATTACHED Image: Changed Image: Changed Image: Changed Image: Changed FY 85 FY 86 FY 87 FY 88 FY 89 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Attorney General 0 3.9 4.0 4.0 4.1 Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4 154.1 154.3		127.4	137.4	138.5	157.7	156.7
Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (12.4) Number Paying Fee 5,072 4,894 4,923 4,923 4 Present Fee SEE ATTACHED Date Fee 1983 1000000000000000000000000000000000000	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Accumulated Difference* (5.6) (12.4) (24.3) (24.1) (23.1) Number Paying Fee 5,072 4,894 4,923 4,923 4,923 Present Fee SEE ATTACHED Accumulated Difference* (23.1) (23.1) Date Fee SEE ATTACHED Date Fee 1983 FY 85 FY 86 FY 87 FY 88 FY 89 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Attorney General 0 3.9 4.0 4.0 4.1 Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4 154.1 154.3		133.0	144.2	150.4	157.5	155.7
Number Paying Fee 5,072 4,894 4,923 4,923 4 Present Fee SEE ATTACHED	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Number Paying Fee 5,072 4,894 4,923	urrent Difference	(5.6)	(6.8)	(11.9)	.2	1.0
Present Fee SEE ATTACHED Date Fee 1983 Last Changed 1983 Remarks: FY 85 FY 86 FY 87 FY 88 FY 8 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133 Attorney General 0 3.9 4.0 4.0 4 Commerce Indirect 9.3 9.8 11.1 11.3 11	EE ATTACHED FY 85 FY 86 FY 87 FY 88 FY 89 ares 121.6 119.9 130.4 133.6 133.5 0 3.9 4.0 4.0 4.1 9.3 9.8 11.1 11.3 11.3	Present Fee SEE ATTACHED Date Fee 1983 Last Changed 1983 Remarks: FY 85 FY 86 FY 87 FY 88 FY 89 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Attorney General 0 3.9 4.0 4.1 Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4 154.1 154.3 CHANGE REQUEST 3.4 1.4	ccumulated Difference*	(5.6)	(12.4)	(24.3)	(24.1)	(23.1)
Date Fee Last Changed 1983 Remarks: FY 85 FY 86 FY 87 FY 88 FY 8 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133. Attorney General 0 3.9 4.0 4.0 4.0 Commerce Indirect 9.3 9.8 11.1 11.3 11.1	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Date Fee Last Changed 1983 Remarks: FY 85 FY 86 FY 87 FY 88 FY 89 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Attorney General 0 3.9 4.0 4.0 4.1 Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4 154.1 154.3 GHANGE REQUEST 3.4 1.4	umber Paying Fee	5,072	4,894	4,923	4,923	4,923
Last Changed 1983 Remarks: FY 85 FY 86 FY 87 FY 88 FY 88 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.4 Attorney General 0 3.9 4.0 4.0 4.0 Commerce Indirect 9.3 9.8 11.1 11.3 11.3	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Last Changed 1983 Remarks: FY 85 FY 86 FY 87 FY 88 FY 89 Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Attorney General 0 3.9 4.0 4.0 4.1 Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4 154.1 154.3 CHANGE REQUEST 3.4 1.4	esent Fee	SEE ATTA	CHED			
FY 85FY 86FY 87FY 88FY 8Actual/Estimated Expenditures121.6119.9130.4133.6133Attorney General03.94.04.04Commerce Indirect9.39.811.111.311	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	FY 85FY 86FY 87FY 88FY 89Actual/Estimated Expenditures121.6119.9130.4133.6133.5Attorney General03.94.04.04.1Commerce Indirect9.39.811.111.311.3Statewide Indirect2.110.64.95.25.4TOTAL133.0144.2150.4154.1154.3CHANGE REQUEST		1983				
Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.6 Attorney General 0 3.9 4.0 4.0 4 Commerce Indirect 9.3 9.8 11.1 11.3 11.3	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Actual/Estimated Expenditures 121.6 119.9 130.4 133.6 133.5 Attorney General 0 3.9 4.0 4.0 4.1 Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4 154.1 154.3 CHANGE REQUEST 3.4 1.4	emarks:		0E EV (EV 99	EV 80
Attorney General03.94.04.04Commerce Indirect9.39.811.111.311	0 3.9 4.0 4.0 4.1 9.3 9.8 11.1 11.3 11.3	Attorney General 0 3.9 4.0 4.0 4.1 Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4 154.1 154.3 CHANGE REQUEST 3.4 1.4						
Commerce Indirect 9.3 9.8 11.1 11.3 11		Commerce Indirect 9.3 9.8 11.1 11.3 11.3 Statewide Indirect 2.1 10.6 4.9 5.2 5.4 TOTAL 133.0 144.2 150.4 154.1 154.3 CHANGE REQUEST 3.4 1.4		enditures 12				
	2.1 10.6 4.9 5.2 5.4	TOTAL CHANGE REQUEST 133.0 144.2 150.4 154.1 154.3 3.4 1.4	Commerce Indirect					
	122 0 144 2 150 4 154 1 154 2	CHANGE REQUEST						
				13	5.0 144.	150.4		
	157.5 155.7	157.5 155.7					157.5	155.7
			Finance Department Decom	endation.			and the second	<u> </u>
Finance Department Recommendation:	D :	Finance Department Recommendation:			nocovon indi-	act costs as	d wore it no	t for the
			Finance Department Recomm	endation:				
Finance Department Recommendation:	n:	Finance Department Recommendation:						
The present fee structure does not recover indirect costs, and were it not for t	does not recover indirect costs, and were it not for the	The present fee structure does not recover indirect costs, and were it not for the	The Board has indica	ted that it in	tends to incre	ease shop regi	stration fees	s effective
The present fee structure does not recover indirect costs, and were it not for a prior year carryover, costs would not have been recovered in the current bienning	does not recover indirect costs, and were it not for the so would not have been recovered in the current biennium.		June 30, 1987 and ba	rber license f	ees effective	12/31/87 to fi	ully recover	costs for
The present fee structure does not recover indirect costs, and were it not for the prior year carryover, costs would not have been recovered in the current bienning. The Board has indicated that it intends to increase shop registration fees effective 30, 1987 and barber license fees effective 12/31/87 to fully recover costs.	does not recover indirect costs, and were it not for the is would not have been recovered in the current biennium. Nat it intends to increase shop registration fees effective icense fees effective 12/31/87 to fully recover costs for	The present fee structure does not recover indirect costs, and were it not for the prior year carryover, costs would not have been recovered in the current biennium. The Board has indicated that it intends to increase shop registration fees effective June 30, 1987 and barber license fees effective 12/31/87 to fully recover costs for	the FY 1988 and 1989	Diennium. Co	ncur with Boar			
The present fee structure does not recover indirect costs, and were it not for the prior year carryover, costs would not have been recovered in the current bienning. The Board has indicated that it intends to increase shop registration fees effective 30, 1987 and barber license fees effective 12/31/87 to fully recover costs the FY 1988 and 1989 biennium. Concur with Board's intent to increase fees.	does not recover indirect costs, and were it not for the is would not have been recovered in the current biennium. Nat it intends to increase shop registration fees effective icense fees effective 12/31/87 to fully recover costs for nium. Concur with Board's intent to increase fees.	The present fee structure does not recover indirect costs, and were it not for the prior year carryover, costs would not have been recovered in the current biennium. The Board has indicated that it intends to increase shop registration fees effective June 30, 1987 and barber license fees effective 12/31/87 to fully recover costs for the FY 1988 and 1989 biennium. Concur with Board's intent to increase fees.				B.Q		r
The present fee structure does not recover indirect costs, and were it not for the prior year carryover, costs would not have been recovered in the current bienning. The Board has indicated that it intends to increase shop registration fees effective 3, 1987 and barber license fees effective 12/31/87 to fully recover costs the FY 1988 and 1989 biennium. Concur with Board's intent to increase fees.	does not recover indirect costs, and were it not for the is would not have been recovered in the current biennium. Nat it intends to increase shop registration fees effective icense fees effective 12/31/87 to fully recover costs for nium. Concur with Board's intent to increase fees. Approved 13/10/10/10/10/10/10/10/10/10/10/10/10/10/	The present fee structure does not recover indirect costs, and were it not for the prior year carryover, costs would not have been recovered in the current biennium. The Board has indicated that it intends to increase shop registration fees effective June 30, 1987 and barber license fees effective $12/31/87$ to fully recover costs for the FY 1988 and 1989 biennium. Concur with Board's intent to increase fees. Approved B' Concur Structure does not recover indirect costs, and were it not for the prior year carryover, costs would not have been recovered in the current biennium. The Board has indicated that it intends to increase shop registration fees effective June 30, 1987 and barber license fees effective $12/31/87$ to fully recover costs for the FY 1988 and 1989 biennium. Concur with Board's intent to increase fees. B' Concurrent B' Concure	epartment Authorized Signature		Agener	Controller Signaturg:	operations & Sup	port

KEVISED REVENUE FAILMAIES FY 87-89 BARBE

TITLE OF FEES	REVENUE SOURCE		FY 85 ACTUAL	FY 86 ACTUAL	FY 87 ESTIMATED	FY 88 ESTIMATED	FY 89 ESTIMATED	STATUTORY REFERENCES
Apprentice Exams	300 Proposed	48 50	7,440	6,144	4,320	5,040 5,250	5,040 5,250	Rule Rule
Barber Exams	300 Proposed	50 55	4,300	5,000	5,250	5,250 5,775	5,250 5,775	Rule Rule
Instructor Exam	300	150	450	· 150	150	150	150	Rule
Duplicate License-Barbers	300	10	30	20	20	20	20	Rule
Duplicate License-Apprentice	300	10	0	0	0	0	0	Rule
Duplicate License-Shops	300	10	0	0	0	0	0	Rule
Student Permit	310	10	1,590	1,570	1,300	1,300	1,300	Rule
Apprentice Renewals	310 Proposed	18 20	5,436	5,958	4,950	5,400 6,000	5,400 6,000	Rule Rule
Barber Renewals	310 Proposed	20 25	57,140	60,955	55,400	57,500 71,875	57,500 71,875	Rule Rule
Initial Shop Registration	310	50	2,800	3,750	1,000	1,000	1,000	Rule
Shop Renewals	310 Proposed	25 35	31,400	32,650	31,250 43,750	31,875 44,625	32,500 45,500	Rule Rule
School Renewals	310	200	1,000	1,000	800	800	800	Rule
Instructors License	310	35	630	595	630	630	630	Rule
Change of Location	310	25	650	800	775	775	775	Rule
Change of Ownership	310	25	825	675	625	625	625	Rule
Initial School Registration	310	1,000	0	1,000	0	0	0	Rule
Miscellaneous	360		390	70	35	35	35	Rule
Apprentice Restoration	800 Proposed	25 45	1,150	1,500	2,580	2,585 3,375	2,585 3,375	Rule Rule
Barber Restoration	800 Proposed	25 50	11,170	14,000	12,375	12,375 11,000	12,375 10,000	Rule Rule
Shop Restoration	800	25	950	1,500	3,000	3,750	3,000	Rule
TOTALS	Proposed	60	127,351	137,400	4,500	4,500	3,600 128,985	Rule
PROPOSED (estimated effective 3	/30/87)				138,460	157,735	156,710	
Fee Increase					14,000	28,625	27,725	