



Senate Capital Investment Committee
February 19, 2026



2025 Asset Preservation Complete & In Progress



Life Safety & Code Compliance

- Chemical storage
- Fire protection



Mechanical

- HVAC
- Plumbing
- Electrical



Stormwater Infrastructure & Floodplain Mitigation

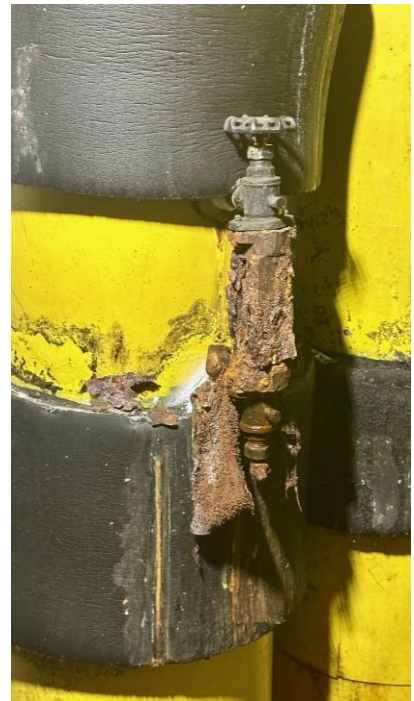


Irrigation

- Irrigation replacement from 1998
- New 30-year technology

\$2.4M
Spent

\$2.6M
In Progress/Committed



2026 Capital Request

Asset Preservation

NSC Super Rink

SCOPE (B32 Engineering Estimate)	ASSET PRESERVATION	NEW BUILD	TOTAL COST
Ice Plant Replacement & Room Buildout	\$13,940,000	\$0	\$13,940,000
Accessible Boards	\$1,000,000	\$0	\$1,000,000
Low E Ceiling & Electrical	\$3,900,000	\$0	\$3,900,000
Dehumidification	\$4,900,000	\$0	\$4,900,000
Total	\$23,740,000	\$0	\$23,740,000

\$40M

Overall Project Cost

\$23.74M

Original Request

\$4.5M

Governor's Recommendation

2026 Capital Request

James Metzen

Mighty Ducks Ice Arena Grant Program

Dual mission:

- 1) Eliminate use of R-22 refrigeration systems
- 2) Improve indoor air quality in ice arenas

\$5M

Original Request

\$1M

Governor's Recommendation

