

2025 Veterans and Military Affairs Tracking - Chair's Recommendations (SCS1959A-2 Amendment)

(\$ in 000s)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. FY 24-25	Gov. FY 24-25	Chair's Recs		Chair FY 24-25	\$ Diff Chair/Base	% Diff Chair/Base	Feb. Base FY 26-27	Gov. FY 26-27	Chair's Recs		FY 26-27	\$ Diff Chair/Base	% Diff Chair/Base	Feb. Base FY 28-29	Gov. FY 28-29	Chair's Recs		FY 28-29	\$ Diff Chair/Base	% Diff Chair/Base
					FY 2024	FY 2025						FY 2026	FY 2027						FY 2028	FY 2029			
1	DEPARTMENT OF MILITARY AFFAIRS																						
2																							
3																							
4		Maintenance - Training Facilities																					
5																							
6		Direct Appropriations:																					
7		General Fund	GEN	20,015	20,015	9,760	10,255	20,015		20,134	20,134	10,067	10,067	20,134	0	0.0%	20,134	20,134	10,067	10,067	20,134	0	0.0%
8																							
9		total Maintenance - Training Facilities:	GEN	20,015	20,015	9,760	10,255	20,015	0	20,134	20,134	10,067	10,067	20,134	0	0.0%	20,134	20,134	10,067	10,067	20,134	0	0.0%
10																							
11																							
12		General Support																					
13																							
14		Administrative Services	GEN	7,622	7,622	3,541	4,081	7,622		7,792	7,792	3,896	3,896	7,792			7,792	7,792	3,896	3,896	7,792		
15		ACFT Fieldhouse	GEN	17,600	17,600	1,207	16,393	17,600		0	0			0			0						
16		Military Museum - Camp Ripley	GEN	14,055	14,055	14,055		14,055		0	0			0			0						
17		Cyber Coordination Cell C3	GEN	1,110	1,110	422	688	1,110		600	600	297	303	600			606	606	303	303	606		
18		Holistic Health and Fitness	GEN	1,532	1,532	531	1,001	1,532		0	0			0			0						
19		Covid-19 Testing	GEN	0	0	0	0	0		0	0			0			0						
20		total General Support	GEN	41,919	41,919	19,756	22,163	41,919		8,392	8,392	4,193	4,199	8,392			8,398	8,398	4,199	4,199	8,398		
21																							
22		Change Item:																					
23		Operating Adjustment	GEN	0	0	0	0	0		0	599	198	401	599			0	802	401	401	802		
24		Sustain MN Cyber Coordination Cell (C3)	GEN	0	0	0	0	0		0	750			0			0	794			0		
25		Sustain Holistic Health and Fitness Program	GEN	0	0	0	0	0		0	800			0			0	0			0		
26		total General Support Change Items	GEN	0	0	0	0	0	0	0	2,149	198	401	599	599		0	1,596	401	401	802	802	
27																							
28		Summary - General Support																					
29		General Fund	GEN	41,919	41,919	19,756	22,163	41,919	0	8,392	10,541	4,391	4,600	8,991	599	7.1%	8,398	9,994	4,600	4,600	9,200	802	9.5%
30																							
31		Enlistment Incentives																					
32		General Fund base	GEN	32,935	32,935	13,204	19,731	32,935		24,228	24,228	12,114	12,114	24,228			24,228	24,228	12,114	12,114	24,228		
33		Change Item:																					
34		Program Increase	GEN	0	0	0	0	0		0	8,000	0	0	0			0	0	0	0	0		
35																							
36		Summary - Enlistment Incentives																					
37		General Fund	GEN	32,935	32,935	13,204	19,731	32,935	0	24,228	32,228	12,114	12,114	24,228	0	0.0%	24,228	24,228	12,114	12,114	24,228	0	0.0%
38																							
39		Emergency Services / Military Support																					
40																							
41		Domestic Operations Communications Capabilities	GEN	1,100	1,100	516	584	1,100		600	600	300	300	600			600	600	300	300	600		
42																							
43		Military Forces Ordered to Active Duty	OGF	2,158	2,158	211	1,947	2,158		3,894	3,894	1,947	1,947	3,894			3,894	3,894	1,947	1,947	3,894		
44																							
45		Summary - Emergency Services																					
46		Direct Appropriations:																					
47		General Fund	GEN	1,100	1,100	516	584	1,100	0	600	600	300	300	600	0	0.0%	600	600	300	300	600	0	0.0%
48																							
49		GRAND TOTALS - DEPT OF MILITARY AFFAIRS																					
50		Direct Appropriations:																					
51		General Fund	GEN	95,969	95,969	43,236	52,733	95,969	0	53,354	63,503	26,872	27,081	53,953	599	1.1%	53,360	54,956	27,081	27,081	54,162	802	1.5%
52																							
53		Open & Statutory Appropriations:																					
54		Open General Fund - Emergency Services	OGF	2,158	2,158	211	1,947	2,158	0	3,894	3,894	1,947	1,947	3,894	0	0.0%	3,894	3,894	1,947	1,947	3,894	0	0.0%
55																							
56		Total General Fund		98,127	98,127	43,447	54,680	98,127	0	57,248	67,397	28,819	29,028	57,847	599	1.0%	57,254	58,850	29,028	29,028	58,056	802	1.4%
57																							
58		Special Revenue Fund - Support Our Troops statutory appropriation	SR	1,364	1,364	750	614	1,364	0	1,212	1,212	606	606	1,212	0	0.0%	1,212	1,212	606	606	1,212	0	0.0%
59																							
60																							
61																							
62		DEPARTMENT OF VETERANS AFFAIRS																					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. FY 24-25	Gov. FY 24-25	Chair's Recs		Chair FY 24-25	\$ Diff Chair/Base	% Diff Chair/Base		Feb. Base FY 26-27	Gov. FY 26-27	Chair's Recs			\$ Diff Chair/Base	% Diff Chair/Base		Feb. Base FY 28-29	Gov. FY 28-29	Chair's Recs			\$ Diff Chair/Base	% Diff Chair/Base
					FY 2024	FY 2025							FY 2026	FY 2027	FY 26-27						FY 2028	FY 2029	FY 28-29		
63	Veterans Programs and Services																								
64																									
65																									
66	Veterans Services																								
67	Administration	GEN	8,779	8,779	3,853	4,926	8,779				8,328	8,328	4,164	4,164	8,328				8,328	8,328	4,164	4,164	8,328		
70	total: Veterans Services Administration	GEN	8,779	8,779	3,853	4,926	8,779				8,328	8,328	4,164	4,164	8,328				8,328	8,328	4,164	4,164	8,328		
71																									
72	State Veterans Cemeteries																								
73	State Cemeteries:	GEN	8,564	8,564	4,110	4,454	8,564				7,564	7,564	3,782	3,782	7,564				7,564	7,564	3,782	3,782	7,564		
74																									
75	Programs & Services																								
76	MN Service Core	GEN	2,450	2,450	1,160	1,290	2,450				2,450	2,450	1,225	1,225	2,450				2,450	2,450	1,225	1,225	2,450		
77	LINKVET Service	GEN	738	738	369	369	738				738	738	369	369	738				738	738	369	369	738		
78	Recently Separated Veterans	GEN	700	700	13	687	700				600	600	300	300	600				600	600	300	300	600		
79	State Soldiers Assistance Program	GEN	9,470	9,470	3,867	5,603	9,470				11,200	11,200	5,600	5,600	11,200				11,200	11,200	5,600	5,600	11,200		
80	total: Programs & Services	GEN	13,358	13,358	5,409	7,949	13,358				14,988	14,988	7,494	7,494	14,988				14,988	14,988	7,494	7,494	14,988		
81																									
82	Veterans Homelessness Programs																								
83	Homeless and SOAR	GEN	2,070	2,070	1,032	1,038	2,070				2,688	2,688	1,344	1,344	2,688				2,688	2,688	1,344	1,344	2,688		
84	MACV Permanent Supportive Housing	GEN	7,000	7,000	6,675	325	7,000				650	650	325	325	650				650	650	325	325	650		
85	MN Assistance Council for Veterans (MACV)	GEN	1,940	1,940	1,040	900	1,940				1,500	1,500	750	750	1,500				1,500	1,500	750	750	1,500		
86	Veterans Homelessness Initiative	GEN	5,622	5,622	2,747	2,875	5,622				2,622	2,622	1,311	1,311	2,622				2,622	2,622	1,311	1,311	2,622		
87	Tenancy and Landlord Support	GEN	1,900	1,900	949	951	1,900				1,900	1,900	950	950	1,900				1,900	1,900	950	950	1,900		
88	Temporary Housing and Outreach	GEN	3,428	3,428	1,541	1,887	3,428				3,428	3,428	1,714	1,714	3,428				3,428	3,428	1,714	1,714	3,428		
89	total: Veterans Homelessness Programs	GEN	21,960	21,960	13,984	7,976	21,960				12,788	12,788	6,394	6,394	12,788				12,788	12,788	6,394	6,394	12,788		
90																									
91	Veterans Education Programs																								
92	Higher Education Veterans Assistance	GEN	3,379	3,379	1,650	1,729	3,379				3,258	3,258	1,629	1,629	3,258				3,258	3,258	1,629	1,629	3,258		
93	GI Bill - OJT & Apprenticeship Administration	GEN	200	200	95	105	200				200	200	100	100	200				200	200	100	100	200		
94	MN GI Bill Administration	GEN	200	200	99	101	200				200	200	100	100	200				200	200	100	100	200		
95	total: Education Programs Direct	GEN	3,779	3,779	1,844	1,935	3,779				3,658	3,658	1,829	1,829	3,658				3,658	3,658	1,829	1,829	3,658		
96																									
97	MN GI Bill - Open Appropriations																								
98	GI Bill OJT and Apprenticeships	OGF	1,764	1,764	764	1,000	1,764				2,000	2,000	1,000	1,000	2,000				2,000	2,000	1,000	1,000	2,000		
99	GI Bill Education Grants	OGF	6,941	6,941	3,341	3,600	6,941				7,200	7,200	3,600	3,600	7,200				7,200	7,200	3,600	3,600	7,200		
100	total: MN GI Bill Open	OGF	8,705	8,705	4,105	4,600	8,705				9,200	9,200	4,600	4,600	9,200				9,200	9,200	4,600	4,600	9,200		
101																									
102	Claims & Outreach																								
103	Claims & Outreach Office	GEN	8,174	8,174	3,882	4,292	8,174				7,242	7,242	3,621	3,621	7,242				7,242	7,242	3,621	3,621	7,242		
104	Change Item:																								
104	CVSO Grants - Add Technical Assistance Coordinators (SF1452 - Putnam)	GEN	2,867	2,867	1,317	1,550	2,867				3,100	3,100	1,610	1,610	3,220				3,100	3,100	1,610	1,610	3,220		
105	Gold Star Program	GEN	200	200	94	106	200				200	200	100	100	200				200	200	100	100	200		
106	Veterans Services Honor Guard	GEN	400	400	146	254	400				400	400	200	200	400				400	400	200	200	400		
107	total: Claims & Outreach	GEN	11,641	11,641	5,439	6,202	11,641				10,942	10,942	5,531	5,531	11,062				10,942	10,942	5,531	5,531	11,062		
108																									
109	Other Direct Appropriations																								
110	Military & Veterans Museum	GEN	225	225		225	225				600	600	300	300	600				600	600	300	300	600		
111	9/11 Task Force	GEN	0	0			0				0	0			0				0	0			0		
112	Veterans Bonus Program	GEN	10,290	10,290	6,068	4,222	10,290				0	0			0				0	0			0		
113	Veterans Camp Bliss	GEN	283	283	133	150	283				300	300	150	150	300				300	300	150	150	300		
114	Veterans Campground Upgrades	GEN	744	744	744		744				0	0			0				0	0			0		
115	Veterans Services Direct Appropriation	GEN	1,700	1,700		1,700	1,700				0	0			0				0	0			0		
116	Metro Meals on Wheels Grant	GEN	1,080	1,080	513	567	1,080				0	0			0				0	0			0		
117	Veterans on the Lake	GEN	100	100	50	50	100				0	0			0				0	0			0		
118	Veterans Resilience Project	GEN	600	600	300	300	600				400	400	140	140	280				400	400	140	140	280		
119	Veterans Service Organizations	GEN	1,000	1,000	500	500	1,000				1,000	1,000	500	500	1,000				1,000	1,000	500	500	1,000		
120	Every Third Saturday Grant	GEN	200	200	100	100	200				0	0			0				0	0			0		
121	total Other Direct Appropriations	GEN	16,222	16,222	8,408	7,814	16,222				2,300	2,300	1,090	1,090	2,180				2,300	2,300	1,090	1,090	2,180		
122																									
123	total: Programs & Services - Direct and Open	GEN	93,008	93,008	47,152	45,856	93,008				69,768	69,768	34,884	34,884	69,768				69,768	69,768	34,884	34,884	69,768		
124																									
125	Program Level Change Item:																								

AGENCY/PROGRAM		Fund	Feb.	Gov.	Chair's Recs		Chair	\$ Diff	% Diff	Feb. Base	Gov.	Chair's Recs		\$ Diff	% Diff	Feb. Base	Gov.	Chair's Recs		\$ Diff	% Diff		
BASE SPENDING/DECISION ITEMS		Name	FY 24-25	FY 24-25	FY 2024	FY 2025	FY 24-25	Chair/Base	Chair/Base	FY 26-27	FY 26-27	FY 2026	FY 2027	FY 26-27	Chair/Base	Chair/Base	FY 28-29	FY 28-29	FY 2028	FY 2029	FY 28-29	Chair/Base	Chair/Base
126	Operating Adjustment	GEN	0	0	0	0	0	0		0	1,189	393	796	1,189	1,189		0	1,592	796	796	1,592	1,592	
127																							
128	Support Our Troops																						
129	Special Revenue base - statutory appropriation	SR	1,883	1,883	794	1,089	1,883			1,640	1,640	833	807	1,640			1,464	1,464	732	732	1,464		
130																							
131	Summary - Veterans Programs and Services																						
132	Direct Appropriations:																						
133	General Fund	GEN	84,303	84,303	43,047	41,256	84,303	0	0.0%	60,568	61,757	30,677	31,080	61,757	1,189	2.0%	60,568	62,160	31,080	31,080	62,160	1,592	2.6%
134																							
135	GI Bill Postsecondary Education Assistance	OGF	8,705	8,705	4,105	4,600	8,705	0	0.0%	9,200	9,200	4,600	4,600	9,200	0	0.0%	9,200	9,200	4,600	4,600	9,200	0	0.0%
136		GEN /																					
137	Total General Fund: Programs & Services	OGF	93,008	93,008	47,152	45,856	93,008	0	0.0%	69,768	70,957	35,277	35,680	70,957	1,189	1.7%	69,768	71,360	35,680	35,680	71,360	1,592	2.3%
138	Veterans Health Care																						
139																							
140	Veterans Homes Base	GEN	188,599	188,599	88,931	99,668	188,599			185,802	185,802	92,377	93,425	185,802			186,850	186,850	93,425	93,425	186,850		
141	Change Items:																						
142	Operating Adjustment	GEN	0	0	0	0	0			0	39,170	17,925	21,245	39,170			0	51,350	25,675	25,675	51,350		
143	total change items Veterans Homes:																0	51,350	25,675	25,675	51,350		
144																							
145	total Veterans Homes:	GEN	188,599	188,599	88,931	99,668	188,599			185,802	224,972	110,302	114,670	224,972			186,850	238,200	119,100	119,100	238,200		
146	total Veterans Homes Special Revenue Expenditures	SR	342,858	342,858	159,990	182,868	342,858			373,104	412,274	201,305	210,969	412,274			373,104	412,274	201,305	210,969	412,274		
147																							
148	Veterans Health Care Programs																						
149	Veteran Suicide Prevention	GEN	442	442	442		442			1,100	1,100	550	550	1,100			1,100	1,100	550	550	1,100		
150	Community Health Navigators	GEN	4	4	4		4			800	800	400	400	800			800	800	400	400	800		
151	Domicilliary Study Group and Report	GEN	100	100	100		100																
152	total Veterans Health Care Programs	GEN	546	546	546	0	546			1,900	1,900	950	950	1,900			1,900	1,900	950	950	1,900		
153																							
154	Net Transfers - Veterans Health Care	GEN																					
155																							
156	Summary - Veterans Health Care																						
157	Direct Appropriations:																						
158	General Fund	GEN	189,145	189,145	89,477	99,668	189,145	0	0.0%	187,702	226,872	111,252	115,620	226,872	39,170	20.9%	188,750	240,100	120,050	120,050	240,100	51,350	27.2%
159																							
160	GRAND TOTALS - DEPT OF VETERANS AFFAIRS																						
161	Direct Appropriations:																						
162	General Fund	GEN	273,448	273,448	132,524	140,924	273,448	0	0.0%	248,270	288,629	141,929	146,700	288,629	40,359	16.3%	249,318	302,260	151,130	151,130	302,260	52,942	21.2%
163	Open & Statutory Appropriations:																						
164	Open General Fund	OGF	8,705	8,705	4,105	4,600	8,705	0	0.0%	9,200	9,200	4,600	4,600	9,200	0	0.0%	9,200	9,200	4,600	4,600	9,200	0	0.0%
165		GEN /																					
166	Total Veterans Affairs: Direct and Open General Fund	OGF	282,153	282,153	136,629	145,524	282,153	0	0.0%	257,470	297,829	146,529	151,300	297,829	40,359	15.7%	258,518	311,460	155,730	155,730	311,460	52,942	20.5%
167																							
168																							
169	Special Revenue Fund - SOT statutory appropriation	SR	1,883	1,883	794	1,089	1,883	0	0.0%	1,640	1,640	833	807	1,640	0	0.0%	1,464	1,464	732	732	1,464	0	0.0%
170																							
171																							
172	GENERAL FUND RECONCILIATION																						
173	Direct Appropriations	GEN	369,417	369,417	175,760	193,657	369,417	0	0.0%	301,624	352,132	168,801	173,781	342,582	40,958	13.6%	302,678	357,216	178,211	178,211	356,422	53,744	17.8%
174	Open Appropriations	GEN	10,863	10,863	4,316	6,547	10,863	0	0.0%	13,094	13,094	6,547	6,547	13,094	0	0.0%	13,094	13,094	6,547	6,547	13,094	0	0.0%
175	Subtotal General Fund Spending	GEN	380,280	380,280	180,076	200,204	380,280	0	0.0%	314,718	365,226	175,348	180,328	355,676	40,958	13.0%	315,772	370,310	184,758	184,758	369,516	53,744	17.0%
176																							
177																							
178	TOTAL NET GENERAL FUND SPENDING	GEN	380,280	380,280	180,076	200,204	380,280	0	0.0%	314,718	522,059	175,348	180,328	355,676	40,958	13.0%	315,772	370,310	184,758	184,758	369,516	53,744	17.0%