

Change Items: Senate Veterans and Military Affairs Finance, 2025 Session Tracking

(all dollars in thousands)

AGENCY/CHANGE ITEM		FUND	Governor FY 25	FY 26	Governor FY 27	FY 26-27	FY 28	Governor FY 29	FY 28-29
EXPENDITURE CHANGES:									
Military Affairs		GEN							
Operating Adjustment		GEN		198	401	599	401	401	802
Enlistment and Retention Bonuses		GEN		2,000	6,000	8,000	0	0	0
Holistic Health and Fitness (H2F)		GEN		800	0	800	0	0	0
Cyber Coordination Cell (C3)		GEN		353	397	750	397	397	794
total Military Affairs:		GEN		3,351	6,798	10,149	798	798	1,596
Veterans Affairs									
Operating Adjustment - Programs and Services		GEN		393	796	1,189	796	796	1,592
Operating Adjustment - Veterans Homes		GEN		17,925	21,245	39,170	25,675	25,675	51,350
total Veterans Affairs:		GEN	0	18,318	22,041	40,359	26,471	26,471	52,942
Expenditure Changes									
General Fund - Direct		GEN	0	21,669	28,839	50,508	27,269	27,269	54,538