

2025 Veterans and Military Affairs Tracking - Governor's Recommendations

(\$ in 000s)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	November Forecast			Governor's Recs			\$ Diff	% Diff	November Base			Governor's Recs			\$ Diff	% Diff	November Base			Governor's Recs			\$ Diff	% Diff
			FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	Gov/Base	Gov/Base	FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27	Gov/Base	Gov/Base	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29	Gov/Base	Gov/Base
1	DEPARTMENT OF MILITARY AFFAIRS																									
2	Maintenance - Training Facilities																									
3																										
4	Direct Appropriations:																									
5	General Fund		GEN	9,760	10,255	20,015	9,760	10,255	20,015		10,067	10,067	20,134	10,067	10,067	20,134			10,067	10,067	20,134	10,067	10,067	20,134		
6																										
7	total Maintenance - Training Facilities:		GEN	9,760	10,255	20,015	9,760	10,255	20,015	0	10,067	10,067	20,134	10,067	10,067	20,134	0	0	10,067	10,067	20,134	10,067	10,067	20,134	0	0
8																										
9	General Support																									
10																										
11																										
12	Administrative Services		GEN	3,541	4,081	7,622	3,541	4,081	7,622		3,896	3,896	7,792	3,896	3,896	7,792			3,896	3,896	7,792	3,896	3,896	7,792		
13	ACFT Fieldhouse		GEN	1,207	16,393	17,600	1,207	16,393	17,600				0			0					0			0		
14	Military Museum - Camp Ripley		GEN	14,055		14,055	14,055		14,055				0			0					0			0		
15	Cyber Coordination Cell C3		GEN	422	688	1,110	422	688	1,110		297	303	600	297	303	600			303	303	606	303	303	606		
16	Holistic Health and Fitness		GEN	531	1,001	1,532	531	1,001	1,532				0			0					0			0		
17	Covid-19 Testing		GEN	0	0	0	0	0	0				0			0					0			0		
18	total General Support		GEN	19,756	22,163	41,919	19,756	22,163	41,919		4,193	4,199	8,392	4,193	4,199	8,392			4,199	4,199	8,398	4,199	4,199	8,398		
19																										
20	Change Item:																									
21																										
22	Operating Adjustment		GEN	0	0	0	0	0	0		0	0	0	198	401	599			0	0	0	401	401	802		
23	Sustain MN Cyber Coordination Cell (C3)		GEN	0	0	0	0	0	0		0	0	0	353	397	750			0	0	0	397	397	794		
24	Sustain Holistic Health and Fitness Program		GEN	0	0	0	0	0	0		0	0	0	800		800			0	0	0			0		
25	total General Support Change Items		GEN	0	0	0	0	0	0	0	0	0	0	1,351	798	2,149	2,149		0	0	0	798	798	1,596	1,596	
26																										
27	Summary - General Support																									
28	General Fund		GEN	19,756	22,163	41,919	19,756	22,163	41,919	0	4,193	4,199	8,392	5,544	4,997	10,541	2,149	0	4,199	4,199	8,398	4,997	4,997	9,994	1,596	0
29																										
30	Enlistment Incentives																									
31	General Fund base		GEN	13,204	19,731	32,935	13,204	19,731	32,935		12,114	12,114	24,228	12,114	12,114	24,228			12,114	12,114	24,228	12,114	12,114	24,228		
32	Change Item:																									
33																										
34	Program Increase		GEN	0	0	0	0	0	0		0	0	0	2,000	6,000	8,000			0	0	0	0	0	0		
35																										
36	Summary - Enlistment Incentives																									
37	General Fund		GEN	13,204	19,731	32,935	13,204	19,731	32,935	0	12,114	12,114	24,228	14,114	18,114	32,228	8,000	0	12,114	12,114	24,228	12,114	12,114	24,228	0	0
38																										
39	Emergency Services / Military Support																									
40																										
41	Domestic Operations Communications Capabilities		GEN	516	584	1,100	516	584	1,100		300	300	600	300	300	600			300	300	600	300	300	600		
42																										
43	Military Forces Ordered to Active Duty		OGF	211	1,947	2,158	211	1,947	2,158		1,947	1,947	3,894	1,947	1,947	3,894			1,947	1,947	3,894	1,947	1,947	3,894		
44																										
45	Summary - Emergency Services																									
46	Direct Appropriations:																									
47	General Fund		GEN	516	584	1,100	516	584	1,100	0	300	300	600	300	300	600	0	0	300	300	600	300	300	600	0	0
48																										
49	GRAND TOTALS - DEPT OF MILITARY AFFAIRS																									
50	Direct Appropriations:																									
51	General Fund		GEN	43,236	52,733	95,969	43,236	52,733	95,969	0	26,674	26,680	53,354	30,025	33,478	63,503	10,149	0	26,680	26,680	53,360	27,478	27,478	54,956	1,596	0
52																										
53	Open & Statutory Appropriations:																									
54	Open General Fund - Emergency Services		OGF	211	1,947	2,158	211	1,947	2,158	0	1,947	1,947	3,894	1,947	1,947	3,894	0	0	1,947	1,947	3,894	1,947	1,947	3,894	0	0
55																										
56	Total General Fund			43,447	54,680	98,127	43,447	54,680	98,127	0	28,621	28,627	57,248	31,972	35,425	67,397	10,149	0	28,627	28,627	57,254	29,425	29,425	58,850	1,596	0
57																										
58	Special Revenue Fund - Support Our Troops statutory appropriation		SR	750	614	1,364	750	614	1,364	0	606	606	1,212	606	606	1,212	0	0	606	606	1,212	606	606	1,212	0	0
59																										
60																										
61	DEPARTMENT OF VETERANS AFFAIRS																									
62																										
63	Veterans Programs and Services																									
64																										
65	Veterans Services																									
66																										
67	Administration		GEN	3,853	4,926	8,779	3,853	4,926	8,779		4,164	4,164	8,328	4,164	4,164	8,328			4,164	4,164	8,328	4,164	4,164	8,328		

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	November Forecast			Governor's Recs			\$ Diff Gov/Base	% Diff Gov/Base	November Base			Governor's Recs			\$ Diff Gov/Base	% Diff Gov/Base	November Base			Governor's Recs			\$ Diff Gov/Base	% Diff Gov/Base
			FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25			FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29		
70	total: Veterans Services Administration	GEN	3,853	4,926	8,779	3,853	4,926	8,779			4,164	4,164	8,328	4,164	4,164	8,328			4,164	4,164	8,328	4,164	4,164	8,328		
71																										
72	State Veterans Cemeteries																									
73	State Cemeteries:	GEN	4,110	4,454	8,564	4,110	4,454	8,564			3,782	3,782	7,564	3,782	3,782	7,564			3,782	3,782	7,564	3,782	3,782	7,564		
74																										
75	Programs & Services																									
76	MN Service Core	GEN	1,160	1,290	2,450	1,160	1,290	2,450			1,225	1,225	2,450	1,225	1,225	2,450			1,225	1,225	2,450	1,225	1,225	2,450		
77	LINKVET Service	GEN	369	369	738	369	369	738			369	369	738	369	369	738			369	369	738	369	369	738		
78	Recently Separated Veterans	GEN	13	687	700	13	687	700			300	300	600	300	300	600			300	300	600	300	300	600		
79	State Soldiers Assistance Program	GEN	3,867	5,603	9,470	3,867	5,603	9,470			5,600	5,600	11,200	5,600	5,600	11,200			5,600	5,600	11,200	5,600	5,600	11,200		
80	total: Programs & Services	GEN	5,409	7,949	13,358	5,409	7,949	13,358			7,494	7,494	14,988	7,494	7,494	14,988			7,494	7,494	14,988	7,494	7,494	14,988		
81																										
82	Veterans Homelessness Programs																									
83	Homeless and SOAR	GEN	1,032	1,038	2,070	1,032	1,038	2,070			1,344	1,344	2,688	1,344	1,344	2,688			1,344	1,344	2,688	1,344	1,344	2,688		
84	MACV Permanent Supportive Housing	GEN	6,675	325	7,000	6,675	325	7,000			325	325	650	325	325	650			325	325	650	325	325	650		
85	MN Assistance Council for Veterans (MACV)	GEN	1,040	900	1,940	1,040	900	1,940			750	750	1,500	750	750	1,500			750	750	1,500	750	750	1,500		
86	Veterans Homelessness Initiative	GEN	2,747	2,875	5,622	2,747	2,875	5,622			1,311	1,311	2,622	1,311	1,311	2,622			1,311	1,311	2,622	1,311	1,311	2,622		
87	Tenancy and Landlord Support	GEN	949	951	1,900	949	951	1,900			950	950	1,900	950	950	1,900			950	950	1,900	950	950	1,900		
88	Temporary Housing and Outreach	GEN	1,541	1,887	3,428	1,541	1,887	3,428			1,714	1,714	3,428	1,714	1,714	3,428			1,714	1,714	3,428	1,714	1,714	3,428		
89	total: Veterans Homelessness Programs	GEN	13,984	7,976	21,960	13,984	7,976	21,960			6,394	6,394	12,788	6,394	6,394	12,788			6,394	6,394	12,788	6,394	6,394	12,788		
90																										
91	Veterans Education Programs																									
92	Higher Education Veterans Assistance	GEN	1,650	1,729	3,379	1,650	1,729	3,379			1,629	1,629	3,258	1,629	1,629	3,258			1,629	1,629	3,258	1,629	1,629	3,258		
93	GI Bill - OJT & Apprenticeship Administration	GEN	95	105	200	95	105	200			100	100	200	100	100	200			100	100	200	100	100	200		
94	MN GI Bill Administration	GEN	99	101	200	99	101	200			100	100	200	100	100	200			100	100	200	100	100	200		
95	total: Education Programs Direct	GEN	1,844	1,935	3,779	1,844	1,935	3,779			1,829	1,829	3,658	1,829	1,829	3,658			1,829	1,829	3,658	1,829	1,829	3,658		
96																										
97	MN GI Bill - Open Appropriations																									
98	GI Bill OJT and Apprenticeships	OGF	764	1,000	1,764	764	1,000	1,764			1,000	1,000	2,000	1,000	1,000	2,000			1,000	1,000	2,000	1,000	1,000	2,000		
99	GI Bill Education Grants	OGF	3,341	3,600	6,941	3,341	3,600	6,941			3,600	3,600	7,200	3,600	3,600	7,200			3,600	3,600	7,200	3,600	3,600	7,200		
100	total: MN GI Bill Open	OGF	4,105	4,600	8,705	4,105	4,600	8,705			4,600	4,600	9,200	4,600	4,600	9,200			4,600	4,600	9,200	4,600	4,600	9,200		
101																										
102	Claims & Outreach																									
103	Claims & Outreach Office	GEN	3,882	4,292	8,174	3,882	4,292	8,174			3,621	3,621	7,242	3,621	3,621	7,242			3,621	3,621	7,242	3,621	3,621	7,242		
104	CVSO Grants	GEN	1,317	1,550	2,867	1,317	1,550	2,867			1,550	1,550	3,100	1,550	1,550	3,100			1,550	1,550	3,100	1,550	1,550	3,100		
105	Gold Star Program	GEN	94	106	200	94	106	200			100	100	200	100	100	200			100	100	200	100	100	200		
106	Veterans Services Honor Guard	GEN	146	254	400	146	254	400			200	200	400	200	200	400			200	200	400	200	200	400		
107	total: Claims & Outreach	GEN	5,439	6,202	11,641	5,439	6,202	11,641			5,471	5,471	10,942	5,471	5,471	10,942			5,471	5,471	10,942	5,471	5,471	10,942		
108																										
109	Other Direct Appropriations																									
110	Military & Veterans Museum	GEN		225	225		225	225			300	300	600	300	300	600			300	300	600	300	300	600		
111	9/11 Task Force	GEN			0			0					0			0					0			0		
112	Veterans Bonus Program	GEN	6,068	4,222	10,290	6,068	4,222	10,290					0			0					0			0		
113	Veterans Camp Bliss	GEN	133	150	283	133	150	283			150	150	300	150	150	300			150	150	300	150	150	300		
114	Veterans Campground Upgrades	GEN	744		744	744		744					0			0					0			0		
115	Veterans Services Direct Appropriation ????	GEN		1,700	1,700		1,700	1,700					0			0					0			0		
116	Metro Meals on Wheels Grant	GEN	513	567	1,080	513	567	1,080					0			0					0			0		
117	Veterans on the Lake	GEN	50	50	100	50	50	100					0			0					0			0		
118	Veterans Resilience Project	GEN	300	300	600	300	300	600			200	200	400	200	200	400			200	200	400	200	200	400		
119	Veterans Service Organizations	GEN	500	500	1,000	500	500	1,000			500	500	1,000	500	500	1,000			500	500	1,000	500	500	1,000		
120	Every Third Saturday Grant	GEN	100	100	200	100	100	200					0			0					0			0		
121	total Other Direct Appropriations	GEN	8,408	7,814	16,222	8,408	7,814	16,222			1,150	1,150	2,300	1,150	1,150	2,300			1,150	1,150	2,300	1,150	1,150	2,300		
122																										
123	total: Programs & Services - Direct and Open	GEN	47,152	45,856	93,008	47,152	45,856	93,008			34,884	34,884	69,768	34,884	34,884	69,768			34,884	34,884	69,768	34,884	34,884	69,768		
124																										
125	Program Level Change Item:																									
126	Operating Adjustment	GEN	0	0	0	0	0	0	0		0	0	0	393	796	1,189	1,189		0	0	0	796	796	1,592	1,592	
127																										
128	Support Our Troops																									
129	Special Revenue base - statutory appropriation	SR	794	1,089	1,883	794	1,089	1,883			833	807	1,640	833	807	1,640			732	732	1,464	732	732	1,464		
130																										
131	Summary - Veterans Programs and Services																									
132	Direct Appropriations:																									
133	General Fund	GEN	43,047	41,256	84,303	43,047	41,256	84,303	0	0	30,284	30,284	60,568	30,677	31,080	61,757	1,189	0	30,284	30,284	60,568	31,080	31,080	62,160	1,592	0
134																										
135	GI Bill Postsecondary Education Assistance	OGF	4,105	4,600	8,705	4,105	4,600	8,705	0	0	4,600	4,600	9,200	4,600	4,600	9,200	0	0	4,600	4,600	9,200	4,600	4,600	9,200		

AGENCY/PROGRAM		Fund	November Forecast			Governor's Recs			\$ Diff	% Diff	November Base			Governor's Recs			\$ Diff	% Diff	November Base			Governor's Recs			\$ Diff	% Diff
BASE SPENDING/DECISION ITEMS		Name	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	Gov/Base	Gov/Base	FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27	Gov/Base	Gov/Base	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29	Gov/Base	Gov/Base
137	Total General Fund: Programs & Services	GEN /	47,152	45,856	93,008	47,152	45,856	93,008	0	0	34,884	34,884	69,768	35,277	35,680	70,957	1,189	0	34,884	34,884	69,768	35,680	35,680	71,360	1,592	0
138	Veterans Health Care	OGF																								
139																										
140	Veterans Homes Base	GEN	88,931	99,668	188,599	88,931	99,668	188,599			92,377	93,425	185,802	92,377	93,425	185,802			93,425	93,425	186,850	93,425	93,425	186,850		
141	Change Items:																									
142	Operating Adjustment	GEN	0	0	0	0	0	0			0	0	0	17,925	21,245	39,170			0	0	0	25,675	25,675	51,350		
143	total change items Veterans Homes:								0					17,925	21,245	39,170	39,170		0	0	0	25,675	25,675	51,350	51,350	
144																										
145	total Veterans Homes:	GEN	88,931	99,668	188,599	88,931	99,668	188,599			92,377	93,425	185,802	110,302	114,670	224,972			93,425	93,425	186,850	119,100	119,100	238,200		
146	total Veterans Homes Special Revenue Expenditures	SR	159,990	182,868	342,858	159,990	182,868	342,858			183,380	189,724	373,104	201,305	210,969	412,274			183,380	189,724	373,104	201,305	210,969	412,274		
147																										
148	Veterans Health Care Programs																									
149	Veteran Suicide Prevention	GEN	442		442	442		442			550	550	1,100	550	550	1,100			550	550	1,100	550	550	1,100		
150	Community Health Navigators	GEN	4		4	4		4			400	400	800	400	400	800			400	400	800	400	400	800		
151	Domicilliary Study Group and Report	GEN	100		100	100		100																		
152	total Veterans Health Care Programs	GEN	546	0	546	546	0	546			950	950	1,900	950	950	1,900			950	950	1,900	950	950	1,900		
153																										
154	Net Transfers - Veterans Health Care	GEN																								
155																										
156	Summary - Veterans Health Care																									
157	Direct Appropriations:																									
158	General Fund	GEN	89,477	99,668	189,145	89,477	99,668	189,145	0	0	93,327	94,375	187,702	111,252	115,620	226,872	39,170	0	94,375	94,375	188,750	120,050	120,050	240,100	51,350	0
159																										
160	GRAND TOTALS - DEPT OF VETERANS AFFAIRS																									
161	Direct Appropriations:																									
162	General Fund	GEN	132,524	140,924	273,448	132,524	140,924	273,448	0	0	123,611	124,659	248,270	141,929	146,700	288,629	40,359	0	124,659	124,659	249,318	151,130	151,130	302,260	52,942	0
163	Open & Statutory Appropriations:																									
164	Open General Fund	OGF	4,105	4,600	8,705	4,105	4,600	8,705	0	0	4,600	4,600	9,200	4,600	4,600	9,200	0	0	4,600	4,600	9,200	4,600	4,600	9,200	0	0
165																										
166	Total Veterans Affairs: Direct and Open General Fund	GEN /																								
167		OGF	136,629	145,524	282,153	136,629	145,524	282,153	0	0	128,211	129,259	257,470	146,529	151,300	297,829	40,359	0	129,259	129,259	258,518	155,730	155,730	311,460	52,942	0
168																										
169	Special Revenue Fund - SOT statutory appropriation	SR	794	1,089	1,883	794	1,089	1,883	0	0	833	807	1,640	833	807	1,640	0	0	732	732	1,464	732	732	1,464	0	0
170																										
171																										
172	GENERAL FUND RECONCILIATION																									
173	Direct Appropriations	GEN	175,760	193,657	369,417	175,760	193,657	369,417	0	0	150,285	151,339	301,624	171,954	180,178	352,132	50,508	0	151,339	151,339	302,678	178,608	178,608	357,216	54,538	0
174	Open Appropriations	GEN	4,316	6,547	10,863	4,316	6,547	10,863	0	0	6,547	6,547	13,094	6,547	6,547	13,094	0	0	6,547	6,547	13,094	6,547	6,547	13,094	0	0
175	Subtotal General Fund Spending	GEN	180,076	200,204	380,280	180,076	200,204	380,280	0	0	156,832	157,886	314,718	178,501	186,725	365,226	50,508	0	157,886	157,886	315,772	185,155	185,155	370,310	54,538	0
176																										
177																										
178	TOTAL NET GENERAL FUND SPENDING	GEN	180,076	200,204	380,280	180,076	200,204	380,280	0	0	156,832	157,886	314,718	178,501	186,725	365,226	50,508	0	157,886	157,886	315,772	185,155	185,155	370,310	54,538	0