

OVERVIEW

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BUDGET



MINNESOTA NATIONAL GUARD



Department of Military Affairs



Budget Request





General Fund Summary

Department of Military Affairs Program (\$ in thousands)	Actual/Estimated FY2024-25	Base FY2026-27	Base FY2028-29
General Support	10,264	8,392	8,398
MN Military & Veterans Museum New Facility	14,055	-	-
Army Combat Fitness Test Field House	17,600	-	-
Maintenance of Military Training Facilities	20,015	20,134	20,134
Enlistment Incentives	32,935	24,228	24,228
Emergency Services / Military Support (Open)	3,258	4,494	4,494
Total Department of Military Affairs	98,127	57,248	57,254





2026-2027 Budget Request

Enlistment Incentives:

Request a \$2M increase in SFY2026 and a \$6M increase in SFY2027 to support State Tuition Reimbursement and for costs incurred for the State Reenlistment Bonuses.

General Support:

- Cyber Coordination Cell:

Request a \$353k increase in SFY2026 and \$397k increase in SFY2027 to sustain the Cyber Coordination Cell.

- Holistic Health and Fitness:

Request a \$800k increase in SFY2026 to sustain the Holistic Health and Fitness team. It is anticipated that the federal government will begin to fund the program during SFY2027.

- Operating Adjustment:

Request a \$198k increase in SFY2026 and \$401k increase in 2027 to sustain operating increases at the Department of Military Affairs.





2026-2027 Budget Request

<u>Appropriations:</u>	SFY2026	SFY2027
Total Appropriation:	\$30,025,000	\$33,478,000
Maintenance of Training Facilities	\$10,067,000	\$10,067,000
General Support	\$5,544,000	\$4,997,000
Enlistment Incentives:	\$14,114,000	\$18,114,000
Emergency Services:	\$300,000	\$300,000





Incentives

The Governor recommends additional funding for the Department of Military Affairs Enlistment Incentives program. This funding will go toward state tuition reimbursement and enlistment incentives for service members.

Current programs include:

- State Tuition Reimbursement
- State Reenlistment Bonus (expanded on next slide)
- Reclassification Bonus
- Medic Recertification Bonus



State Reenlistment Bonus (SRB)

Bonus	SFY22 (1 Feb-30Jun)	SFY23	SFY24	SFY25
3yr – ANG	0	0	9	21
4yr – ANG	1	12	2	0
6yr – ANG	28	196	202	57
3yr – ARNG	0	0	264	205
4yr - ARNG	7	75	40	0
6yr - ARNG	113	552	524	248
TOTAL per SFY	149	835	1041	531



Cyber Coordination Cell (C3)



National programming for National Guard units do not provide adequate federal manning authorizations to operate and manage a comprehensive Cyber readiness program.

The legislature authorized the creation of the C3 in the SFY2024-2005 biennium. For SFY2026-2027 the program would become a part of the General Support Appropriation.

The C3 has made significant progress in the cyber realm including:

- Hired four cyber employees to develop the coordination cell and provide outreach with interface with federal, state, and local resources and cyber teams
- Integrated and rehearsed cyber response incorporating the activation of a Cyber Protection Team (CPT) for a state level response with HSEM and MN.IT.
- Developed and procured cyber response kits that allow for timely response to an activation
- Won several state awards including the "MNIT Team of the Year" for the collaborate work done as part of the Whole of State Cybersecurity plan.



Holistic Health and Fitness (H2F)



H2F is investment in service members long-term health outcomes. Soldiers and Airmen that are ready physically and mentally, are prepared to fight and win our nation's wars.

- H2F covers five domains: physical, mental, nutrition, spiritual, and sleep
- H2F is fully implemented in the active component, usually with two dozen or more staff members per army Brigade (~5,000).
- Minnesota's H2F program delivers a range of services including:
 - Individual fitness, nutritional, and spiritual consultations for all Minnesota National Guard service members
 - Group courses and clinics focusing on exercise and nutrition
 - Holistic health education, distributed via individual or group instructions and through videos and apps
- DMA maintains five H2F state employees supplemented by two H2F temporary federal positions.
- In SFY2027, it is anticipated that the program is funded federally.



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INITIATIVES

A black and white photograph of soldiers in camouflage uniforms and helmets, seen from behind, standing in a line. In the background, a large military aircraft is visible with "U.S. AIR FORCE" and the number "1001" printed on its side. The scene is set on an airfield.

THANK YOU

from the MINNESOTA NATIONAL GUARD