



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																			
5		GENERAL FUND APPROPRIATIONS-ALL AGENCIES																	
6					General Fund- February 2025 Forecast		3,385,091	3,692,552	7,077,643	3,884,372	4,042,460	7,926,832		3,385,091	3,692,552	7,077,643	3,884,372	4,042,460	7,926,832
7					General Fund-Net Increase		(49,318)	(87,603)	(136,921)	(85,083)	(132,352)	(217,435)		(70,450)	(154,802)	(225,252)	(152,539)	(184,321)	(336,860)
8					Total Net General Fund-All Agencies		3,335,773	3,604,949	6,940,722	3,799,289	3,910,108	7,709,397		3,314,641	3,537,750	6,852,391	3,731,833	3,858,139	7,589,972
9																			
10																			
11		Note: Increases in non-dedicated revenues are shown as negatives in this tracking													Target	0			0
12		TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES				\$(23,794)	\$ (276)	\$ (42,580)	\$ (42,856)	\$ (39,738)	\$ (87,240)	\$ (126,978)	\$(37,359)	\$ (34,303)	\$ (73,380)	\$ (107,683)	\$ (119,292)	\$ (146,573)	\$ (265,865)
13		GF			General Fund	(23,794)	(49,318)	(87,603)	(136,921)	(85,083)	(132,352)	(217,435)	(36,559)	(70,450)	(154,802)	(225,252)	(152,539)	(184,321)	(336,860)
14		SGSR			State Government Special Revenue Fund	0	(367)	(539)	(906)	(249)	(260)	(509)	0	(55)	(481)	(536)	(249)	(248)	(497)
15		HCAF			Health Care Access Fund	0	45,328	35,862	81,190	35,321	35,291	70,612	(800)	27,066	66,564	93,630	17,584	22,277	39,861
16		TANF			Federal TANF	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
20		FED			Federal Fund	0	4,081	9,700	13,781	10,273	10,081	20,354	0	5,136	11,339	16,475	11,912	11,719	23,631
24																			
25		HCAF BALANCE																	
26																			
27					2025 February Forecast Balance	\$482,091	\$294,847	\$237,718		\$233,910	\$286,837		\$482,091	\$294,847	\$237,718		\$233,910	\$286,837	
28					DHS Proposals (Cumulative)	0	28,917	61,922		94,386	126,820		(800)	24,855	88,562		103,289	122,709	
29					MDH Proposals (Cumulative)	0	1,411	4,268		7,125	9,982		0	1,411	4,268		7,125	9,982	
30					MNSURE Proposals (Cumulative)	0	15,000	15,000		15,000	15,000		0	0	0		0	0	
31					Other Proposals (Cumulative)														
32					HCAF Ending Balance	\$482,091	\$249,519	\$156,528		\$117,399	\$135,035		\$482,891	\$268,581	\$144,888		\$123,496	\$154,146	
33																			
34																			
35		FEDERAL TANF BALANCE																	
36					2025 February Forecast Balance		\$210,750	\$152,393		\$88,372	\$19,302			\$210,750	\$152,393		\$88,372	\$19,302	
37					DHS Proposals (Cumulative)		0	0		0	0			4,000	8,000		12,000	16,000	
38					MDH Proposals (Cumulative)														
39					TANF Ending Balance		\$210,750	\$152,393		\$88,372	\$19,302			\$206,750	\$144,393		\$76,372	\$3,302	
40																			
41					Medical Assistance by Eligibility Category														
42																			
43					Families and Children (FC)	0	5,743	(7,736)	(1,993)	(4,280)	(41,455)	(45,735)	0	6,929	(27,140)	(20,211)	(55,816)	(77,668)	(133,484)
44					Elderly & Disabled (ED)	0	6,181	3,184	9,365	4,005	(692)	3,313	0	4,569	5,574	10,143	(689)	(1,524)	(2,213)
45					LTC Facilities (LF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46					LTC Waivers (LW)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47					Adults without Children (AD)	0	577	(1,472)	(895)	432	(1,915)	(1,483)	0	728	40	768	(1,963)	(1,914)	(3,877)
48						0	12,501	(6,024)	6,477	157	(44,062)	(43,905)	0	12,226	(21,526)	(9,300)	(58,468)	(81,106)	(139,574)
49																			
50		DEPARTMENT OF HUMAN SERVICES				(15,294)	(31,244)	(51,622)	(82,866)	(48,530)	(95,828)	(144,358)	(28,859)	(59,850)	(94,697)	(154,547)	(133,367)	(160,456)	(293,823)
51		GF			General Fund	(15,294)	(60,161)	(84,627)	(144,788)	(80,994)	(128,262)	(209,256)	(28,059)	(85,505)	(158,404)	(243,909)	(148,094)	(179,876)	(327,970)
53		HCAF			Health Care Access Fund	0	28,917	33,005	61,922	32,464	32,434	64,898	(800)	25,655	63,707	89,362	14,727	19,420	34,147



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
59																			
60		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES				(8,500)	7,222	(2,096)	5,126	(1,523)	(1,716)	(3,239)	(8,500)	11,007	5,542	16,549	(999)	(1,192)	(2,191)
61		GF			General Fund	(8,500)	3,141	(11,796)	(8,655)	(11,796)	(11,797)	(23,593)	(8,500)	1,871	(9,797)	(7,926)	(16,911)	(16,911)	(33,822)
64		TANF			Federal TANF	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
68		FED			Federal Fund	0	4,081	9,700	13,781	10,273	10,081	20,354	0	5,136	11,339	16,475	11,912	11,719	23,631
77																			
78		DEPARTMENT OF HEALTH				0	(472)	1,853	1,381	1,040	1,029	2,069	0	4,076	5,264	9,340	4,593	4,594	9,187
79		GF			General Fund	0	(321)	725	404	(388)	(388)	(776)	0	3,979	4,122	8,101	3,189	3,189	6,378
80		SGSR			State Government Special Revenue Fund	0	(1,562)	(1,729)	(3,291)	(1,429)	(1,440)	(2,869)	0	(1,314)	(1,715)	(3,029)	(1,453)	(1,452)	(2,905)
81		HCAF			Health Care Access Fund	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
85																			
86		HEALTH-RELATED BOARDS				0	1,195	1,190	2,385	1,180	1,180	2,360	0	1,259	1,234	2,493	1,204	1,204	2,408
88		SGSR			State Government Special Revenue Fund	0	1,195	1,190	2,385	1,180	1,180	2,360	0	1,259	1,234	2,493	1,204	1,204	2,408
101																			
102		OFFICE OF EMERGENCY MEDICAL SERVICES				0	35	70	105	70	70	140	0	635	670	1,305	670	670	1,340
103		GF			General Fund	0	35	70	105	70	70	140	0	635	670	1,305	670	670	1,340
104		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105																			
106		OMBUDSPERSON FOR FAMILIES				0	15	31	46	31	31	62	0	15	31	46	31	31	62
107		GF			General Fund	0	15	31	46	31	31	62	0	15	31	46	31	31	62
109																			
110		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES				0	4	7	11	7	7	14	0	4	7	11	7	7	14
111		GF			General Fund	0	4	7	11	7	7	14	0	4	7	11	7	7	14
113																			
114		RARE DISEASE ADVISORY COUNCIL				0	6	11	17	11	11	22	0	348	353	701	353	353	706
115		GF			General Fund	0	6	11	17	11	11	22	0	348	353	701	353	353	706
117																			
118		FOSTER YOUTH OMBUDSPERSON				0	13	26	39	26	26	52	0	253	266	519	266	266	532
119		GF			General Fund	0	13	26	39	26	26	52	0	253	266	519	266	266	532
122																			
123		MNsure				0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
125		HCAF			Health Care Access Fund	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
127																			
128		DEPARTMENT OF EDUCATION				0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
129		GF			General Fund	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
132																			
133		Department of Human Services																	
134																			
135					Operating Adjustment	0	4,394	8,913	13,307	8,913	8,913	17,826	0	4,394	8,913	13,307	8,913	8,913	17,826
136					GF TOTAL	0	3,310	6,700	10,010	6,700	6,700	13,400	0	3,310	6,700	10,010	6,700	6,700	13,400
137					HCAF TOTAL	0	1,084	2,213	3,297	2,213	2,213	4,426	0	1,084	2,213	3,297	2,213	2,213	4,426
138		GF	11		Operations Admin	0	1,780	3,421	5,201	3,421	3,421	6,842	0	1,780	3,421	5,201	3,421	3,421	6,842
139		HCAF	11		Operations Admin	0	1,595	2,841	4,436	2,841	2,841	5,682	0	1,595	2,841	4,436	2,841	2,841	5,682



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
140		GF	11		Operations Admin-IT Systems Account	0	2,100	4,374	6,474	4,374	4,374	8,748	0	2,100	4,374	6,474	4,374	4,374	8,748
141		HCAF	11		Operations Admin-IT Systems Account	0	0	281	281	281	281	562	0	0	281	281	281	281	562
142		GF	REV1		Admin FFP @ 32%	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)
143		HCAF	REV1		Admin FFP @ 32%	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)
144																			
145	SF 2743				Extend Access to Audio-only Telehealth Services	0	8,429	10,432	18,861	1,793	0	1,793	0	8,429	10,432	18,861	1,793	0	1,793
146					GF TOTAL	0	7,357	9,106	16,463	1,565	0	1,565	0	7,357	9,106	16,463	1,565	0	1,565
147					HCAF TOTAL	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
148		GF	33	ED	Medical Assistance	0	3,626	4,488	8,114	771	0	771	0	3,626	4,488	8,114	771	0	771
149		GF	33	AD	Medical Assistance	0	261	323	584	56	0	56	0	261	323	584	56	0	56
150		GF	33	FC	Medical Assistance	0	3,470	4,295	7,765	738	0	738	0	3,470	4,295	7,765	738	0	738
151		HCAF	31		MinnesotaCare	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
152																			
153					Maintain Funding to End HIV in MN	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
154					GF TOTAL	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
155		GF	55		Disabilities Grants	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
156																			
157					Sustainable Funding to Access Federal Data Sources	0	3,382	3,834	7,216	4,578	5,484	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062
158					GF TOTAL	0	3,382	3,834	7,216	4,578	5,484	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062
159		GF	11		Operations Admin-Systems (IDS) @31%	0	3,382	3,834	7,216	4,578	5,484	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062
160																			
161					Strengthening Housing Stabilization Services	0	261	300	561	300	300	600	0	261	300	561	300	300	600
162					GF TOTAL	0	261	300	561	300	300	600	0	261	300	561	300	300	600
163		GF	17		Homeless/Housing/Support Admin-FTEs (2.25,3,3,3)	0	384	441	825	441	441	882	0	384	441	825	441	441	882
164		GF	REV1		Admin FFP @ 32%	0	(123)	(141)	(264)	(141)	(141)	(282)	0	(123)	(141)	(264)	(141)	(141)	(282)
165																			
166					Detecting, Preventing, Fraud, Waste, and Abuse	0	2,986	4,254	7,240	4,754	4,754	9,508	0	2,986	4,254	7,240	4,754	4,754	9,508
167					GF TOTAL	0	2,986	4,254	7,240	4,754	4,754	9,508	0	2,986	4,254	7,240	4,754	4,754	9,508
168		GF	18		Office of Inspector General Admin-FTEs (33,33,33,33)	0	4,744	5,545	10,289	5,545	5,545	11,090	0	4,744	5,545	10,289	5,545	5,545	11,090
169		GF	13		Health Care Admin-FTEs (20,20,20,20)	0	2,566	2,949	5,515	2,949	2,949	5,898	0	2,566	2,949	5,515	2,949	2,949	5,898
170		GF	11		Operations Admin-FTEs (6,6,6,6) Internal Controls	0	441	518	959	518	518	1,036	0	441	518	959	518	518	1,036
171		GF	18		Office of Inspector General Admin-P/T Contract Prepayment Claims Contractor	0	493	832	1,325	888	834	1,722	0	493	832	1,325	888	834	1,722
172		GF	11		Office of Inspector General Admin-P/T Contract Case Reviewer	0	26	26	52	26	26	52	0	26	26	52	26	26	52
173		GF	11		Office of Inspector General Admin-System Modification PIO	0	287	92	379	36	90	126	0	287	92	379	36	90	126
174		GF	REV1		Admin FFP @ 32%	0	(2,637)	(3,069)	(5,706)	(3,069)	(3,069)	(6,138)	0	(2,637)	(3,069)	(5,706)	(3,069)	(3,069)	(6,138)
175		GF	REV2		Recoveries-Program Integrity Investigations	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)
176		GF	REV2		Recoveries-Health Insurance	0	(320)	(320)	(640)	(320)	(320)	(640)	0	(320)	(320)	(640)	(320)	(320)	(640)
177		GF	REV2		Recoveries-Special Needs Trusts	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)
178																			
179					Program Integrity Investigative Analytics Infrastructure	0	5,507	5,814	11,321	4,557	4,528	9,085	0	0	0	0	0	0	0
180					GF TOTAL	0	5,507	5,814	11,321	4,557	4,528	9,085	0	0	0	0	0	0	0
181		GF	18		Office of Inspector General Admin-FTEs (3,3,3,3)	0	473	559	1,032	559	559	1,118	0	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
182		GF	11		Operations Admin-Systems FTEs (18,18,18,18) Digital Services	0	726	857	1,583	857	857	1,714	0	0	0	0	0	0	0
183		GF	11		Operations Admin-Systems FTEs (24,24,24,24) MN IT Infrastructure	0	1,691	1,383	3,074	1,864	1,663	3,527	0	0	0	0	0	0	0
184		GF	11		Operations Admin-Analytics and Case Management Professional Services	0	2,768	3,194	5,962	1,456	1,628	3,084	0	0	0	0	0	0	0
185		GF	REV1		Admin FFP @ 32%	0	(151)	(179)	(330)	(179)	(179)	(358)	0	0	0	0	0	0	0
186																			
187					New Background Study Disqualifications to Address Fraud, Waste, and Abuse	0	256	256	512	254	254	508	0	256	256	512	254	254	508
188					GF TOTAL	0	256	256	512	254	254	508	0	256	256	512	254	254	508
189		GF	18		Office of Inspector General Admin-FTEs (2,2,2,2)	0	305	359	664	359	359	718	0	305	359	664	359	359	718
190		GF	11		Operations Admin-Systems-AEM Systems Modification	0	46	8	54	6	6	12	0	46	8	54	6	6	12
191		GF	REV1		Admin FFP @ 32%	0	(95)	(111)	(206)	(111)	(111)	(222)	0	(95)	(111)	(206)	(111)	(111)	(222)
192																			
193					Technical Updates to FQHC Rate Methodology		#	#	#	#	#	#		#	#	#	#	#	#
194																			
195					Drug Formulary Review Committee Sunset Senate Delay to 2029	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
196					GF TOTAL	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
197		GF	33	FC	Medical Assistance	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
198																			
199					MA Pharmacy Benefit Carve-out	0	13,328	(17,071)	(3,743)	3,634	(18,640)	(15,006)	0	0	0	0	0	0	0
200					GF TOTAL	0	13,328	(17,071)	(3,743)	3,634	(18,640)	(15,006)	0	0	0	0	0	0	0
201					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	(7,817)	(7,817)	(4,333)	(8,804)	(13,137)	0	0	0	0	0	0	0
203		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	(2,607)	(2,607)	(557)	(2,889)	(3,446)	0	0	0	0	0	0	0
204		GF	33	FC	Medical Assistance-Families with Children	0	0	(17,667)	(17,667)	(3,008)	(18,816)	(21,824)	0	0	0	0	0	0	0
205		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206		GF	13		Health Care Admin	0	19,600	16,068	35,668	16,550	17,047	33,597	0	0	0	0	0	0	0
207		GF	13		Health Care Admin-FTEs (2,2,2,2)	0	0	138	138	408	408	816	0	0	0	0	0	0	0
208		GF	REV1		Admin FFP @ 32%	0	(6,272)	(5,186)	(11,458)	(5,426)	(5,586)	(11,012)	0	0	0	0	0	0	0
209																			
210					Increase HMO Surcharge	0	(73,613)	(62,776)	(136,389)	(62,757)	(65,789)	(128,546)	0	0	0	0	0	0	0
211					GF TOTAL	0	(75,374)	(67,242)	(142,616)	(67,780)	(71,010)	(138,790)	0	0	0	0	0	0	0
212					HCAF TOTAL	0	1,761	4,466	6,227	5,023	5,221	10,244	0	0	0	0	0	0	0
213		GF	33	ED	Medical Assistance - Elderly and Disabled	0	2,847	7,283	10,130	8,424	9,018	17,442	0	0	0	0	0	0	0
214		GF	33	AD	Medical Assistance-Adults w/o Children	0	582	1,451	2,033	1,621	1,674	3,295	0	0	0	0	0	0	0
215		GF	33	FC	Medical Assistance-Families with Children	0	3,917	9,806	13,723	11,002	11,388	22,390	0	0	0	0	0	0	0
216		HCAF	31		MinnesotaCare	0	1,761	4,466	6,227	5,023	5,221	10,244	0	0	0	0	0	0	0
217		GF	REV2		Nondedicated Revenue	0	(82,720)	(85,782)	(168,502)	(88,827)	(93,090)	(181,917)	0	0	0	0	0	0	0
218																			
219					Eliminate Chiropractic Services for Adults in MA	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)	0	0	0	0	0	0	0
220					GF TOTAL	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)	0	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
221		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(292)	(770)	(1,062)	(857)	(906)	(1,763)	0	0	0	0	0	0	0
222		GF	33	AD	Medical Assistance-Adults w/o Children	0	(266)	(639)	(905)	(688)	(700)	(1,388)	0	0	0	0	0	0	0
223		GF	33	FC	Medical Assistance-Families with Children	0	(1,644)	(4,170)	(5,814)	(4,516)	(4,633)	(9,149)	0	0	0	0	0	0	0
224																			
225					Eliminate Drug Effectiveness Review Project Contract	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
226					GF TOTAL	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
227		GF	13		Health Care Admin-Contract	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
228																			
229					Background Studies Modifications-Federal Compliance	0	123	96	219	96	96	192	0	123	96	219	96	96	192
230					GF TOTAL	0	123	96	219	96	96	192	0	123	96	219	96	96	192
231		GF	11		Operations Admin-NET Study 2.0 System Modifications	0	123	96	219	96	96	192	0	123	96	219	96	96	192
232																			
233					Direct Payments for AMHI & Traditional Healing Grants		#	#	#	#	#	#		#	#	#	#	#	#
234																			
235					Budget Structure Technical Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237		GF	57		Adult Mental Health Grants	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)
238		GF	47		Children & Economic Support Grants	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)
239		GF	45		Children's Services Grants	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
240		GF	51		Health Care Grants	0	(100)	(100)	(200)	(100)	(100)	(200)	0	(100)	(100)	(200)	(100)	(100)	(200)
241		GF	56		Housing Support Grants	0	77,547	82,547	160,094	82,547	82,547	165,094	0	77,547	82,547	160,094	82,547	82,547	165,094
242		GF	48		Refugee Services Grants	0	100	100	200	100	100	200	0	100	100	200	100	100	200
243		GF	15		Behavioral Health Admin	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)
244		GF	57		Adult Mental Health Grants	0	635	635	1,270	635	635	1,270	0	635	635	1,270	635	635	1,270
245		GF	15		Behavioral Health Admin	0	(277)	(277)	(554)	(277)	(277)	(554)	0	(277)	(277)	(554)	(277)	(277)	(554)
246		GF	58		Children's Mental Health Grants	0	277	277	554	277	277	554	0	277	277	554	277	277	554
247		GF	55		Disabilities Grants		(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)		(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)
248		GF	67		Operations Grants	0	2,220	2,220	4,440	2,220	2,220	4,440	0	2,220	2,220	4,440	2,220	2,220	4,440
249																			
250					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251					GF TOTAL	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	(116,065)	(161,818)	(277,883)	(125,612)	(135,303)	(260,915)
252					HCAF TOTAL	0	25,000	25,000	50,000	25,000	25,000	50,000	0	116,065	161,818	277,883	125,612	135,303	260,915
253		HCAF	33		Medical Assistance	0	25,000	25,000	50,000	25,000	25,000	50,000	0	116,065	161,818	277,883	125,612	135,303	260,915
254		GF	33		Medical Assistance	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	(116,065)	(161,818)	(277,883)	(125,612)	(135,303)	(260,915)
255																			
256					Child Welfare IT Modernization	(10,000)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
257					GF TOTAL	(10,000)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
258		GF	11		Agencywide Supports-Appropriation Cancellation	(10,000)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
259																			
260					Unexpended Grant Balance Cancellations	(5,294)	0	0	0	0	0	0	(15,659)	0	0	0	0	0	0
261					GF TOTAL	(5,294)	0	0	0	0	0	0	(14,859)	0	0	0	0	0	0
262					HCAF TOTAL	0	0	0	0	0	0	0	(800)	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
263		GF	45		Cancel Unexpended Grants for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	(5,294)	0	0	0	0	0	0	(5,294)	0	0	0	0	0	0
264		GF	55		Cancel Unexpended New American Legal, Social Services, and LTC Workforce Grant Program	0	0	0	0	0	0	0	(7,000)	0	0	0	0	0	0
265		GF	43		Cancel Unexpended Great Start Program Transition Grants	0	0	0	0	0	0	0	(293)	0	0	0	0	0	0
266		GF	45		Cancel Unexpended Grants for QI Pool for Out of Home Placement Assessments	0	0	0	0	0	0	0	(250)	0	0	0	0	0	0
267		GF	57		Cancel Unexpended Grants for Mobile Crisis Services	0	0	0	0	0	0	0	(1,672)	0	0	0	0	0	0
268		GF	58		Cancel Unexpended Child Mental Health Grants	0	0	0	0	0	0	0	(250)	0	0	0	0	0	0
269		GF	51		Cancel Unexpended EMA Legal Referral Grants	0	0	0	0	0	0	0	(100)	0	0	0	0	0	0
270		HCAF	51		Cancel Unexpended Grants for Navigators	0	0	0	0	0	0	0	(800)	0	0	0	0	0	0
271																			
272	SF 1113				MA Coverage for Birth Services Provided at Home	0	0	0	0	0	0	0	0	36	7	43	7	7	14
273					GF TOTAL	0	0	0	0	0	0	0	0	36	7	43	7	7	14
274		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	36	7	43	7	7	14
275																			
276	SF 1561				PRTF Payment Methodology & Requirements Report	0	0	0	0	0	0	0	0	340	0	340	0	0	0
277					GF TOTAL	0	0	0	0	0	0	0	0	340	0	340	0	0	0
278		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	500	0	500	0	0	0
279		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	(160)	0	(160)	0	0	0
280																			
281	SF 1561				Mental Health Collaboration Hub Innovation Pilot Program	0	0	0	0	0	0	0	0	776	0	776	0	0	0
282					GF TOTAL	0	0	0	0	0	0	0	0	776	0	776	0	0	0
283		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	0	750	0	750	0	0	0
284		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	38	0	38	0	0	0
285		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(12)	0	(12)	0	0	0
286																			
287	SF 1953				Early Episode of Bipolar Disorder Grants	0	0	0	0	0	0	0	0	125	125	250	125	125	250
288					GF TOTAL	0	0	0	0	0	0	0	0	125	125	250	125	125	250
289		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	0	125	125	250	125	125	250
290																			
291	SF 928				Sustainable Funding for School-Linked Behavioral Health Grants	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
292					GF TOTAL	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
293		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
294																			
295	SF 928				Mental Health Targeted Case Management Rate for Individuals 18-21 Years Old	0	0	0	0	0	0	0	0	301	316	617	367	366	733
296					GF TOTAL	0	0	0	0	0	0	0	0	301	316	617	367	366	733
297		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	272	310	582	361	360	721
298		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	29	6	35	6	6	12
299																			
300	SF 1732				Family Supportive Housing Grant Program	0	0	0	0	0	0	0	0	750	0	750	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
301					GF TOTAL	0	0	0	0	0	0	0	0	750	0	750	0	0	0
302		GF	56		Housing Support Grants	0	0	0	0	0	0	0	0	700	0	700	0	0	0
303		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	0	0	0	0	73	0	73	0	0	0
304		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(23)	0	(23)	0	0	0
305																			
306	SF 2022				PRTF Facility Renovation Grant for Clay County	0	0	0	0	0	0	0	(200)	1,234	0	1,234	0	0	0
307					GF TOTAL	0	0	0	0	0	0	0	(200)	1,234	0	1,234	0	0	0
308		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
309		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	50	0	50	0	0	0
310		GF	58		Reduction of FY 2025 Appropriation for Start-Up Grants	0	0	0	0	0	0	0	(200)		0	0	0	0	0
311		GF	58		PRTF Start-Up Grant for Clay County	0	0	0	0	0	0	0	0	200	0	200	0	0	0
312		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(16)	0	(16)	0	0	0
313																			
314	SF 1162				Grant to Catholic Charities for Homeless Elders Program	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
315					GF TOTAL	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
316		GF	56		Housing Support Grants	0	0	0	0	0	0	0	0	959	0	959	0	0	0
317		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	0	0	0	0	60	0	60	0	0	0
318		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(19)	0	(19)	0	0	0
319																			
320	SF 1385				Grants to Community-Based HIV/AIDS Support Services Providers	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
321					GF TOTAL	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
322		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
323																			
324	SF 2152				Directed Payment for Pharmacy Dispensing Fee	0	0	0	0	0	0	0	0	5,244	6,457	11,701	0	0	0
325					GF TOTAL	0	0	0	0	0	0	0	0	3,709	4,540	8,249	0	0	0
326					HCAF TOTAL	0	0	0	0	0	0	0	0	1,535	1,917	3,452	0	0	0
327		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	720	881	1,601	0	0	0
328		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	382	468	850	0	0	0
329		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	2,607	3,191	5,798	0	0	0
330		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	1,535	1,917	3,452	0	0	0
331																			
332	SF 1574				State Pharmacy Benefit Manager for MA & MinnesotaCare	0	0	0	0	0	0	0	0	1,630	(2,589)	(959)	(12,137)	(11,304)	(23,441)
333					GF TOTAL	0	0	0	0	0	0	0	0	1,630	1,278	2,908	(3,569)	(3,069)	(6,638)
334					HCAF TOTAL	0	0	0	0	0	0	0	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
335		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	(390)	(390)	(2,068)	(2,144)	(4,212)
336		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	0	(965)	(965)	(2,237)	(2,138)	(4,375)
337		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	0	(9,129)	(9,129)	(21,119)	(20,567)	(41,686)
338		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
339		GF	13		Health Care Admin-FTEs (.75,1.75,2.2)	0	0	0	0	0	0	0	0	191	385	576	412	412	824



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
340		GF	33		Health Care Admin-Contract	0	0	0	0	0	0	0	0	3,000	23,000	26,000	43,150	43,000	86,150
341		GF	REV1		Admin FFP @ 50% for Contract	0	0	0	0	0	0	0	0	(1,500)	(11,500)	(13,000)	(21,575)	(21,500)	(43,075)
342		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(61)	(123)	(184)	(132)	(132)	(264)
343																			
344	SF 1806				Health Insurance Plan Formulary Requirements	0	0	0	0	0	0	0	0	1,577	3,399	4,976	3,460	3,522	6,982
345					GF TOTAL	0	0	0	0	0	0	0	0	1,248	2,594	3,842	2,638	2,684	5,322
346					HCAF TOTAL	0	0	0	0	0	0	0	0	329	805	1,134	822	838	1,660
347		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	221	589	810	601	613	1,214
348		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	82	205	287	209	214	423
349		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	571	1,426	1,997	1,454	1,483	2,937
350		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	329	805	1,134	822	838	1,660
351		GF	13		Health Care Admin	0	0	0	0	0	0	0	0	550	550	1,100	550	550	1,100
352		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(176)	(176)	(352)	(176)	(176)	(352)
353																			
354	SF 1497				MA Coverage for Long-Term Electrocardiogram Monitoring	0	0	0	0	0	0	0	0	6	19	25	20	21	41
355					GF TOTAL	0	0	0	0	0	0	0	0	5	16	21	17	18	35
356					HCAF TOTAL	0	0	0	0	0	0	0	0	1	3	4	3	3	6
357		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	2	6	8	7	7	14
358		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	3	9	12	9	10	19
359		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	0	1	1	1	1	2
360		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	1	3	4	3	3	6
361																			
362					Enhanced FMAP for Current Expenditures for Family Planning Services	0	0	0	0	0	0	0	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
363					GF TOTAL	0	0	0	0	0	0	0	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
364		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	(2,915)	(7,305)	(10,220)	(7,585)	(7,863)	(15,448)
365		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	34	7	41	7	7	14
366																			
367	SF 1861				Licensing Modifications for Specified Swing Beds	0	0	0	0	0	0	0	0	(52)	(131)	(183)	(140)	(146)	(286)
368					GF TOTAL	0	0	0	0	0	0	0	0	(52)	(131)	(183)	(140)	(146)	(286)
369		GF	33		MA Nursing Facility Payment System Modifications	0	0	0	0	0	0	0	0	(49)	(122)	(171)	(130)	(136)	(266)
370		GF	33		Elderly Waiver Managed Care Rates NF Add-on	0	0	0	0	0	0	0	0	(3)	(9)	(12)	(10)	(10)	(20)
371																			
372	SF 2670				Payment Rate Modification for Phototherapy Lights	0	0	0	0	0	0	0	0	9	9	18	9	9	18
373					GF TOTAL	0	0	0	0	0	0	0	0	9	9	18	9	9	18
374		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	9	9	18	9	9	18
375																			
376	SF 1054				Health Plan Coverage Requirement for Vasectomies									#	#	#	#	#	#
377																			
378					Trend Reduction (0.35%) for Managed Care MA Capitation Payments	0	0	0	0	0	0	0	0	0	(27,243)	(27,243)	(28,764)	(29,560)	(58,324)



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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
379					GF TOTAL	0	0	0	0	0	0	0	0	0	(27,243)	(27,243)	(28,764)	(29,560)	(58,324)
380		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	(27,243)	(27,243)	(28,764)	(29,560)	(58,324)
381																			
	SF 2413				Directed MA Payments for Hospitals + Modifications to Hospital Surcharge	0	0	0	0	0	0	0	0	0	0	0	0	0	0
382					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
383		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
384																			
385																			
	SF 1402 SF 1326				MA Provider Rate Increases, Directed MCO Payments, and MCO Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
386					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
387		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
388																			
389					Restore 2% Provider Tax (0.2% Increase)	0	0	0	0	0	0	0	0	(94,431)	(100,508)	(194,939)	(105,583)	(110,702)	(216,285)
390					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
391					HCAF TOTAL	0	0	0	0	0	0	0	0	(94,431)	(100,508)	(194,939)	(105,583)	(110,702)	(216,285)
392		HCAF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	(94,431)	(100,508)	(194,939)	(105,583)	(110,702)	(216,285)
393																			
398		Department of Children, Youth, and Families																	
399																			
400																			
401					Operating Adjustment	0	2,042	4,134	6,176	4,134	4,134	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
402					GF TOTAL	0	2,042	4,134	6,176	4,134	4,134	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
403		GF	11		Agencywide Supports	0	3,003	6,079	9,082	6,079	6,079	12,158	0	3,003	6,079	9,082	6,079	6,079	12,158
404		GF	REV1		Admin FFP @ 32%	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)
405																			
406					Child Care Assistance Program-Federal Compliance	0	4,242	9,732	13,974	10,305	10,113	20,418	0	4,242	9,732	13,974	10,305	10,113	20,418
407					GF TOTAL	0	161	32	193	32	32	64	0	161	32	193	32	32	64
408					FED TOTAL	0	4,081	9,700	13,781	10,273	10,081	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354
409		FED	[22]		MFIP Child Care Assistance	0	1,419	4,221	5,640	4,791	4,885	9,676	0	1,419	4,221	5,640	4,791	4,885	9,676
410		FED	[42]		Basic Sliding Fee Child Care Assistance	0	2,662	5,479	8,141	5,482	5,196	10,678	0	2,662	5,479	8,141	5,482	5,196	10,678
411		GF	11		Agencywide Supports	0	161	32	193	32	32	64	0	161	32	193	32	32	64
412																			
413					Electronic Statewide Attendance Tracking	0	3,778	1,115	4,893	1,115	1,114	2,229	0	3,795	1,639	5,434	1,639	1,638	3,277
414					GF TOTAL	0	3,778	1,115	4,893	1,115	1,114	2,229	0	3,740	1,000	4,740	0	0	0
415					FED TOTAL	0	0	0	0	0	0	0	0	55	639	694	1,639	1,638	3,277
416		GF	13		Early Childhood Admin	0	5,555	1,639	7,194	1,639	1,638	3,277	0	5,500	1,000	6,500	0	0	0
417		FED	[13]		Early Childhood Admin	0	0	0	0	0	0	0	0	55	639	694	1,639	1,638	3,277
418		GF	REV1		Admin FFP @ 32%	0	(1,777)	(524)	(2,301)	(524)	(524)	(1,048)	0	(1,760)	0	(1,760)	0	0	0
419																			
420					Child Welfare IT Modernization	0	10,000	0	10,000	0	0	0	0	10,000	0	10,000	0	0	0
421					GF TOTAL	0	10,000	0	10,000	0	0	0	0	10,000	0	10,000	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
422		GF	11		Agencywide Supports	0	10,000	0	10,000	0	0	0	0	10,000	0	10,000	0	0	0
423																			
424					Increase Capacity of Compliance Team	0	223	266	489	266	266	532	0	223	266	489	266	266	532
425					GF TOTAL	0	223	266	489	266	266	532	0	223	266	489	266	266	532
426		GF	11		Agencywide Supports-FTEs (2,2,2,2)	0	328	391	719	391	391	782	0	328	391	719	391	391	782
427		GF	REV1		Admin FFP @ 32%	0	(105)	(125)	(230)	(125)	(125)	(250)	0	(105)	(125)	(230)	(125)	(125)	(250)
428																			
429					Carryforward of Partial Transition Office Funding	(8,500)	4,080	0	4,080	0	0	0	(8,500)	0	0	0	0	0	0
430					GF TOTAL	(8,500)	4,080	0	4,080	0	0	0	(8,500)	0	0	0	0	0	0
431		GF	11		Agencywide Supports-Appropriation Cancellation	(8,500)	0	0	0	0	0	0	(8,500)	0	0	0	0	0	0
432		GF	11		Agencywide Supports	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
433		GF	REV1		Admin FFP @ 32%	0	(1,920)	0	(1,920)	0	0	0	0	0	0	0	0	0	0
434																			
435					Cancel Funding for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
436					GF TOTAL	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
437		GF	45		Children's Services Grants	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
438																			
439					Reduce Funding for Restorative Practices Initiatives Grants	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
440					GF TOTAL	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
441		GF	45		Children's Services Grants	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
442																			
443					Transfer Funding for Great Start Compensation Support Payment Program to Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
444					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
445					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
446		GF	[43]		Child Care Development Grants-Appropriation Reduction	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	0	0	0	0	0	0
447		GF	TRX		General Fund Transfer Out	0	129,887	129,887	259,774	129,887	129,887	259,774	0	0	0	0	0	0	0
448		DED	TRX		Special Revenue Fund Transfer In	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	0	0	0	0	0	0
449		DED	[43]		Child Care Development Grants-Statutory Appropriation	0	129,887	129,887	259,774	129,887	129,887	259,774	0	0	0	0	0	0	0
450																			
451					Modifications to ICWA Grant Reporting Requirements and Elimination of Cap for Special Focus Grants		#	#	#	#	#	#		#	#	#	#	#	#
452																			
453					Expand Public Private Permanency Collaboration Services to Include Kinship-Related Services		#	#	#	#	#	#		#	#	#	#	#	#
454																			
455					Modifications to T.E.A.C.H. Scholarship Program		#	#	#	#	#	#		#	#	#	#	#	#
456																			
457					Modifications to Licensing Information Lookup for Child Care Licenses	0	200	0	200	0	0	0	0	200	0	200	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
458					GF TOTAL	0	200	0	200	0	0	0	0	200	0	200	0	0	0
459		GF	11		Agencywide Supports	0	200	0	200	0	0	0	0	200	0	200	0	0	0
460																			
461	SF 1348				Additional Funding for Regional Food Banks	0	0	0	0	0	0	0	0	3,000	3,000	6,000	0	0	0
462					GF TOTAL	0	0	0	0	0	0	0	0	3,000	3,000	6,000	0	0	0
463		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	3,000	3,000	6,000	0	0	0
464																			
465	SF 1112				Additional Funding for Food Shelf Programs	0	0	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0
466					GF TOTAL	0	0	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0
467		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0
468																			
469	SF 1412				Additional Funding for Prepared Meals Food Relief Grants	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
470					GF TOTAL	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
471		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
472																			
473	SF 2042				Out of School and Youth Programming Assessment	0	0	0	0	0	0	0	0	273	0	273	0	0	0
474					GF TOTAL	0	0	0	0	0	0	0	0	273	0	273	0	0	0
475		GF	14		Economic Opportunity & Youth Services Admin	0	0	0	0	0	0	0	0	402	0	402	0	0	0
476		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(129)	0	(129)	0	0	0
477																			
478	SF 1897				Child Care Improvement Grant Program	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
479					FED TOTAL	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
480		FED	[43]		Child Care Development Grants	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
481																			
482	SF 1898				Child Welfare Fiscal Analysis	0	0	0	0	0	0	0	0	268	114	382	0	0	0
483					GF TOTAL	0	0	0	0	0	0	0	0	268	114	382	0	0	0
484		GF	11		Agencywide Supports-Consulting Contract	0	0	0	0	0	0	0	0	250	0	250	0	0	0
485		GF	11		Agencywide Supports Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	0	144	168	312	0	0	0
486		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(126)	(54)	(180)	0	0	0
487																			
488	SF 328				Grant to St. Cloud Area School District for Preschool 4 Success Program	0	0	0	0	0	0	0	0	307	0	307	0	0	0
489					GF TOTAL	0	0	0	0	0	0	0	0	307	0	307	0	0	0
490		GF	43		Child Care Development Grants	0	0	0	0	0	0	0	0	301	0	301	0	0	0
491		GF	13		Early Childhood Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	0	9	0	9	0	0	0
492		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(3)	0	(3)	0	0	0
493																			
494					Allocation of TANF Eligible GF Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
495					GF TOTAL	0	0	0	0	0	0	0	0	(4,000)	(4,000)	(8,000)	(4,000)	(4,000)	(8,000)
496					TANF TOTAL	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
497		GF	21		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	0	0	0	0	(4,000)	(4,000)	(8,000)	(4,000)	(4,000)	(8,000)



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
498		TANF	21		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
499																			
500					Technical Administrative Modifications Relating to Interagency Transfers, Transfers Between Forecasted Programs, and Payments to School Districts	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
501					GF TOTAL	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
502		GF	48		Base Funding for Early Literacy programs	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
503																			
537		Department of Health																	
538																			
539					Infectious Disease Prevention, Early Detection, and Outbreak Response	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
540					GF TOTAL	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
541		GF	3		Health Protection	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
542																			
543					Operating Adjustment	0	2,413	4,886	7,299	4,886	4,886	9,772	0	2,413	4,886	7,299	4,886	4,886	9,772
544					GF TOTAL	0	1,002	2,029	3,031	2,029	2,029	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
545					HCAF TOTAL	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
546		GF	4		Health Operations	0	1,002	2,029	3,031	2,029	2,029	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
547		HCAF	4		Health Operations	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
548																			
549					Reauthorize State Trauma Advisory Council	#	#	#	#	#	#	#	#	#	#	#	#	#	#
550																			
551					Convert American Indian Health Special Emphasis Grants From Competitive Grants to a Formula Distribution	#	#	#	#	#	#	#	#	#	#	#	#	#	#
552																			
553					Repeal Sunset for Newborn Hearing Screening Advisory Committee	#	#	#	#	#	#	#	#	#	#	#	#	#	#
554																			
555					Clarify Maternal and Child Health Advisory "Task Force" is an Advisory "Committee"	#	#	#	#	#	#	#	#	#	#	#	#	#	#
556																			
557					Adjust Appropriations for Cannabis Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
558					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
559		GF	1		Health Improvement-Reduce Substance Use, Recovery, and Prevention Grants	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
560		GF	1		Health Improvement-Increase Local & Tribal Public Health Grants for Cannabis-Related Prevention, Education, and Recovery Programs	0	2,500	2,500	5,000	2,500	2,500	5,000	0	2,500	2,500	5,000	2,500	2,500	5,000
561																			
562					Reduce Cannabis Poison Control Grant	0	(72)	(71)	(143)	(71)	(71)	(142)	0	0	0	0	0	0	0
563					GF TOTAL	0	(72)	(71)	(143)	(71)	(71)	(142)	0	0	0	0	0	0	0
564		GF	1		Health Improvement	0	(72)	(71)	(143)	(71)	(71)	(142)	0	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
565																			
					Reduce Cannabis Maternal/Child Health Grant for Completed One-Time Activities	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
566					GF TOTAL	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
567																			
568		GF	1		Health Improvement	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
569																			
570					Reduce Cannabis Youth Grants	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
571					GF TOTAL	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
572																			
573		GF	1		Health Improvement	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
574																			
575					Reduce Emergency Preparedness and Response Sustainability Grants	0	(427)	(423)	(850)	(423)	(423)	(846)	0	0	0	0	0	0	0
576					GF TOTAL	0	(427)	(423)	(850)	(423)	(423)	(846)	0	0	0	0	0	0	0
577		GF	1		Health Improvement	0	(427)	(423)	(850)	(423)	(423)	(846)	0	0	0	0	0	0	0
578																			
579					Reduce Public Health Infrastructure Pilot Projects Grant Program	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
580					GF TOTAL	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
581		GF	1		Health Improvement	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
582																			
583	SF 1503				Prohibition of Facility Fees	0	0	0	0	0	0	0	0	376	188	564	368	368	736
584					GF TOTAL	0	0	0	0	0	0	0	0	376	188	564	368	368	736
585		GF	1		Health Improvement	0	0	0	0	0	0	0		376	188	564	368	368	736
586																			
587					Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	0	0	0	0	0	9	9	18	9	9	18
588					GF TOTAL	0	0	0	0	0	0	0	0	9	9	18	9	9	18
589		GF	1		Health Improvement	0	0	0	0	0	0	0		9	9	18	9	9	18
590																			
591	SF 1534				Speech Language Pathology Assistants Fee Adjustment	0	0	0	0	0	0	0	0	95	0	95	0	0	0
592					GF TOTAL	0	0	0	0	0	0	0	0	95	0	95	0	0	0
593		GF	3		Health Protection	0	0	0	0	0	0	0		95	0	95	0	0	0
594																			
595					Epilepsy/Seizure Disorders Data Collection and State Coordination Plan	0	0	0	0	0	0	0	0	162	216	378	216	216	432
596					GF TOTAL	0	0	0	0	0	0	0	0	162	216	378	216	216	432
597		GF	1		Health Improvement	0	0	0	0	0	0	0		162	216	378	216	216	432
598																			
599					Grant to MN Medical Association for "Treat Yourself First" Campaign	0	0	0	0	0	0	0	0	250	0	250	0	0	0
600					GF TOTAL	0	0	0	0	0	0	0	0	250	0	250	0	0	0
		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	0	237	0	237	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
601		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	0	13	0	13	0	0	0
602																			
603	SF 1030				Dementia Services Program	0	0	0	0	0	0	0	0	285	380	665	380	380	760
604					GF TOTAL	0	0	0	0	0	0	0	0	285	380	665	380	380	760
605		GF	1		Health Improvement	0	0	0	0	0	0	0		285	380	665	380	380	760
606																			
607	SF 1691				Grant to Birth Justice Collaborative for African American-Focused Homeplace Program	0	0	0	0	0	0	0	0	500	0	500	0	0	0
608					GF TOTAL	0	0	0	0	0	0	0	0	500	0	500	0	0	0
609		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	0	475	0	475	0	0	0
610		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	0	25	0	25	0	0	0
611																			
612					Food, Pools, and Lodging Licensing Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0
613					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
614		SGSR	3		Health Protection	0	5,483	5,483	10,966	5,483	5,483	10,966	0	5,483	5,483	10,966	5,483	5,483	10,966
615		SGSR	REV		Health Protection	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)
616																			
617					Align Collection Schedule of the Statewide Hospitality Fee	#	#	#	#	#	#	#							
618																			
619					Engineering Plan Review Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0
620					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
621		SGSR	3		Health Protection	0	224	224	448	224	224	448	0	224	224	448	224	224	448
622		SGSR	REV		Health Protection	0	(224)	(224)	(448)	(224)	(224)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
623																			
624					Public Water Supply Fee Increase	0	(148)	(148)	(296)	173	173	346	0	(148)	(148)	(296)	173	173	346
625					SGSR TOTAL	0	(148)	(148)	(296)	173	173	346	0	(148)	(148)	(296)	173	173	346
626		SGSR	3		Health Protection	0	7,827	7,827	15,654	8,148	8,148	16,296	0	7,827	7,827	15,654	8,148	8,148	16,296
627		SGSR	REV		Health Protection	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)
628																			
629					Well Management Fee Increase	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
630					SGSR TOTAL	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
631		SGSR	REV		Health Protection	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
632																			
633					Fee Increases for Radioactive Materials Regulatory Activities	0	(158)	(158)	(316)	(158)	(158)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
634					SGSR TOTAL	0	(158)	(158)	(316)	(158)	(158)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
635		SGSR	3		Health Protection	0	200	200	400	200	200	400	0	200	200	400	200	200	400
636		SGSR	REV		Health Protection	0	(358)	(358)	(716)	(358)	(358)	(716)	0	(358)	(358)	(716)	(358)	(358)	(716)
637																			
638					Asbestos Abatement Projects Fee Increase and Clarification	0	(188)	(188)	(376)	(188)	(188)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)
639					SGSR TOTAL	0	(188)	(188)	(376)	(188)	(188)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
640		SGSR	3		Health Protection	0	176	176	352	176	176	352	0	176	176	352	176	176	352
641		SGSR	REV		Health Protection	0	(364)	(364)	(728)	(364)	(364)	(728)	0	(364)	(364)	(728)	(364)	(364)	(728)
642																			
643					HMO Regulatory Fee Increases	0	(420)	(422)	(842)	(443)	(454)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
644					SGSR TOTAL	0	(420)	(422)	(842)	(443)	(454)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
645		SGSR	REV		Health Improvement	0	(420)	(422)	(842)	(443)	(454)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
646																			
647					X-Ray Radiation Inspection Fee Increase	0	124	(41)	83	(41)	(41)	(82)	0	124	(41)	83	(41)	(41)	(82)
648					SGSR TOTAL	0	124	(41)	83	(41)	(41)	(82)	0	124	(41)	83	(41)	(41)	(82)
649		SGSR	3		Health Protection	0	993	828	1,821	828	828	1,656	0	993	828	1,821	828	828	1,656
650		SGSR	REV		Health Protection	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)
651																			
652					Fee Increases for Health Care Licensing Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
653					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
654		SGSR	3		Health Protection	0	1,707	1,707	3,414	1,707	1,707	3,414	0	0	0	0	0	0	0
655		SGSR	REV		Health Protection	0	(1,707)	(1,707)	(3,414)	(1,707)	(1,707)	(3,414)	0	0	0	0	0	0	0
656																			
657	SF 2043				Spoken Language Health Care Interpreter Workgroup	0	0	0	0	0	0	0	0	186	49	235	0	0	0
658					SGSR TOTAL	0	0	0	0	0	0	0	0	186	49	235	0	0	0
659		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	186	49	235	0	0	0
660		SGSR	REV		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0
661																			
662	SF 1494				Newborn Screening for Metachromatic Leukodystrophy (MLD)	0	0	0	0	0	0	0	0	62	(35)	27	(24)	(12)	(36)
663					SGSR TOTAL	0	0	0	0	0	0	0	0	62	(35)	27	(24)	(12)	(36)
664		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	532	435	967	446	458	904
665		SGSR	REV		Health Protection	0	0	0	0	0	0	0	0	(470)	(470)	(940)	(470)	(470)	(940)
666																			
667		Health Related Boards																	
668																			
669					Board of Behavioral Health & Therapy	0	130	130	260	130	130	260	0	130	130	260	130	130	260
670					SGSR TOTAL	0	130	130	260	130	130	260	0	130	130	260	130	130	260
671		SGSR	REV		Interstate Compact Licensing Fee	0	(20)	(20)	(40)	(20)	(20)	(40)	0	(20)	(20)	(40)	(20)	(20)	(40)
672		SGSR	1		Additional Funding for Staff	0	150	150	300	150	150	300	0	150	150	300	150	150	300
673																			
674					Board of Chiropractic Examiners	0	(124)	(124)	(248)	(124)	(124)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
675					SGSR TOTAL	0	(124)	(124)	(248)	(124)	(124)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
676		SGSR	2		Operating Adjustment	0	100	100	200	100	100	200	0	100	100	200	100	100	200
677		SGSR	2		Fee Increases	0	(224)	(224)	(448)	(224)	(224)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
678																			
679					Board of Dentistry	0	100	100	200	100	100	200	0	100	100	200	100	100	200
680					SGSR TOTAL	0	100	100	200	100	100	200	0	100	100	200	100	100	200
681		SGSR	3		Additional Funding for Staff	0	100	100	200	100	100	200	0	100	100	200	100	100	200



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
682																			
683					Board of Dietetics and Nutrition Practice	0	60	60	120	60	60	120	0	60	60	120	60	60	120
684					SGSR TOTAL	0	60	60	120	60	60	120	0	60	60	120	60	60	120
685		SGSR	4		Operating Adjustment	0	60	60	120	60	60	120	0	60	60	120	60	60	120
695																			
696					Board of Medical Practice	0	0	0	0	0	0	0	0	73	53	126	33	33	66
697					SGSR TOTAL	0	0	0	0	0	0	0	0	73	53	126	33	33	66
698	SF 509	SGSR	7		Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	0	0	0	0	0	83	74	157	54	54	108
699	SF 509	SGSR	REV		Licensing Fee Revenue	0	0	0	0	0	0	0	0	(10)	(21)	(31)	(21)	(21)	(42)
700																			
701					Board of Nursing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
702					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
703	SF 832	SGSR	8		Certified Midwife Licensure	0	0	0	0	0	0	0	0	24	0	24	0	0	0
704	SF 832	SGSR	8		Certified Midwife Licensure-Absorbed Costs	0	0	0	0	0	0	0	0	(24)	0	(24)	0	0	0
705																			
706					Board of Occupational Therapy Practice	0	0	0	0	0	0	0	0	(9)	(9)	(18)	(9)	(9)	(18)
707					SGSR TOTAL	0	0	0	0	0	0	0	0	(9)	(9)	(18)	(9)	(9)	(18)
708	SF 2571	SGSR	9		Expenditures	0	0	0	0	0	0	0		46	1	47	0	0	0
709	SF 2571	SGSR	9		Absorbed Costs	0	0	0	0	0	0	0	0	(46)	(1)	(47)	0	0	0
710	SF 2571	SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	0	(9)	(9)	(18)	(9)	(9)	(18)
715																			
716					Board of Pharmacy	0	1,197	1,197	2,394	1,197	1,197	2,394	0	1,197	1,197	2,394	1,197	1,197	2,394
717					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
718					SGSR TOTAL	0	1,197	1,197	2,394	1,197	1,197	2,394	0	1,197	1,197	2,394	1,197	1,197	2,394
719		SGSR	11		Operating Adjustment	0	905	905	1,810	905	905	1,810	0	905	905	1,810	905	905	1,810
720		GF	11		Estimated Unexpended Appropriation for Legal Costs	(1,200)	0	0	0	0	0	0	(1,200)	0	0	0	0	0	0
721		GF	11		Extend Availability of Appropriation for Legal costs	1,200	0	0	0	0	0	0	1,200	0	0	0	0	0	0
722	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns	0	0	0	0	0	0	0	0	0	0	0	0	0	0
723		SGSR	11		Additional Funding for PMP	0	150	150	300	150	150	300	0	150	150	300	150	150	300
724		SGSR	11		Additional Funding for Staff	0	142	142	284	142	142	284	0	142	142	284	142	142	284
730																			
731					Board of Podiatric Medicine	0	(44)	(44)	(88)	(44)	(44)	(88)	0	(44)	(44)	(88)	(44)	(44)	(88)
732					SGSR TOTAL	0	(44)	(44)	(88)	(44)	(44)	(88)	0	(44)	(44)	(88)	(44)	(44)	(88)
733		SGSR	REV		Fee Increase	0	(44)	(44)	(88)	(44)	(44)	(88)	0	(44)	(44)	(88)	(44)	(44)	(88)
739																			
740					Board of Social Work	0	(5)	(10)	(15)	(20)	(20)	(40)	0	(5)	(10)	(15)	(20)	(20)	(40)
741					SGSR TOTAL	0	(5)	(10)	(15)	(20)	(20)	(40)	0	(5)	(10)	(15)	(20)	(20)	(40)
742		SGSR	REV		Interstate Compact-Multistate License Fee	0	(5)	(10)	(15)	(20)	(20)	(40)	0	(5)	(10)	(15)	(20)	(20)	(40)
743																			
744					Board of Veterinary Medicine	0	(119)	(119)	(238)	(119)	(119)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
745					SGSR TOTAL	0	(119)	(119)	(238)	(119)	(119)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
746		SGSR	REV		Fee Increase	0	(219)	(219)	(438)	(219)	(219)	(438)	0	(219)	(219)	(438)	(219)	(219)	(438)



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
747		SGSR	16		Additional Funding for Staff	0	100	100	200	100	100	200	0	100	100	200	100	100	200
748																			
749		Other Agencies																	
750																			
764					Office of Emergency Medical Services	0	35	70	105	70	70	140	0	635	670	1,305	670	670	1,340
765					GF TOTAL	0	35	70	105	70	70	140	0	635	670	1,305	670	670	1,340
766		GF	3		Operating Adjustment	0	35	70	105	70	70	140	0	35	70	105	70	70	140
767	SF 2499	GF	3		Sharing Individual Location Data with Public Health Agencies	0	#	#	#	#	#	#	0	#	#	#	#	#	#
768	SF 1132	GF	3		Ambulance Service Training and Staffing Grant Program	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
769	SF 1133	GF	3		EMR/EMT Education Reimbursement	0	0	0	0	0	0	0	0	100	100	200	100	100	200
770																			
771					Ombudsperson for Families	0	15	31	46	31	31	62	0	15	31	46	31	31	62
772					GF TOTAL	0	15	31	46	31	31	62	0	15	31	46	31	31	62
773		GF	4		Operating Adjustment	0	15	31	46	31	31	62	0	15	31	46	31	31	62
774																			
775					Ombudsperson for American Indian Families	0	4	7	11	7	7	14	0	4	7	11	7	7	14
776					GF TOTAL	0	4	7	11	7	7	14	0	4	7	11	7	7	14
777		GF	5		Operating Adjustment	0	4	7	11	7	7	14	0	4	7	11	7	7	14
778																			
779					Rare Disease Advisory Council	0	6	11	17	11	11	22	0	348	353	701	353	353	706
780					GF TOTAL	0	6	11	17	11	11	22	0	348	353	701	353	353	706
781		GF	6		Operating Adjustment	0	6	11	17	11	11	22	0	6	11	17	11	11	22
782	SF 2037	GF	6		Additional Funding	0	0	0	0	0	0	0	0	342	342	684	342	342	684
783																			
784					Ombudsperson for Foster Youth	0	13	26	39	26	26	52	0	253	266	519	266	266	532
785					GF TOTAL	0	13	26	39	26	26	52	0	253	266	519	266	266	532
786		GF	7		Operating Adjustment	0	13	26	39	26	26	52	0	13	26	39	26	26	52
787	SF 1547	GF	7		Additional Funding	0	0	0	0	0	0	0	0	240	240	480	240	240	480
788																			
789					MNsure	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
790					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
791					HCAF TOTAL	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
792		HCAF	8		Premium Security Plan-Operating Funds	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
793	SF 1024	GF	8		Health Insurance Premium Subsidy + Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
795																			
796					Department of Education	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
797					GF TOTAL	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
798		GF	9		Base Funding for Early Childhood Literacy Grants		7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900