

Summary: The National Sports Center (NSC) is a Minnesota Amateur Sports Commission (MASC) facility. The NSC is the largest amateur sports facility in the United States. The NSC annually produces approximately \$90M in Economic Impact. Since 1990, the facility has generated more than \$1B in Economic Impact for the state of Minnesota. The buildings on the NSC campus are state-owned and receives no operating subsidy from the state. The facility has relied on its' non-profit partner, the National Sports Center Foundation to assist in maintaining the state's assets. The facility has approximately \$79M in total deferred maintenance. The ice plant in the Super Rink is over 25 years old and runs on R-22. The production and import of R22 have been banned in the U.S. by the EPA since 2020. The aging system and lack of R-22 supply creates concerns for safety and the ability to sustain existing operations.

**MINNESOTA ENTERPRISE REAL PROPERTY
FACILITY CONDITION ASSESSMENT (FCA)
REPORT**

2024



The Minnesota Enterprise Real Property Facility Condition Assessment Report is a comprehensive report depicting the conditions of all of Minnesota State's owned buildings in a standardized and objective means. This report is intended to be used to compare agency to agency buildings, and to justify bonding projects and asset preservation funding.

<u>Minnesota Owned Buildings</u>	<u>FCA Data</u>
<ul style="list-style-type: none"> 19 State Agencies 4,838 buildings 33,990,698 square feet 	<ul style="list-style-type: none"> 100% of MN owned buildings \$2,167,499,277 Deferred Maintenance Value

Agency: B9D – Amateur Sports Commission

Current Replacement Value: \$205,967,903

Deferred Maintenance: \$78,957,259

Building Count: 23

FCI Rating: Poor

NSC Super Rink – Minnesota's Largest Ice Arena

Est: 1998 (Front 4 ice sheets), 2006 (Back 4 ice sheets)

Current Replacement Value, \$125M

- \$66M (Front 4)
- \$59M (Back 4)

Deferred Maintenance: \$58M

- \$39.68M (Front 4, Crisis-Rated)
- \$18.20M (Back 4, Poor-Rated)

State of MN Total Poor-Rated Deferred Maintenance: \$601M

- Super Rink Back 4 - 3.03% of state's Poor-Rated Deferred Maintenance

State of MN Total Crisis-Rated Deferred Maintenance: \$275M

- Super Rink Front 4 – 14.42% of state's Crisis-Rated Deferred Maintenance

*The FCA report is derived from a single enterprise database using the standardized Minnesota Facility Condition Assessment (FCA) Process. This process was a combined effort developed by the Enterprise Real Property Program (ERPP), Facility Engineering Associates (FEA), and a steering team led by key agency representatives in 2013.

Amateur Sports Commission Deferred Maintenance Relative to Other State Agencies

Cheaper to maintain than to fix: The average deferred maintenance per system is \$6 Thousand for buildings in excellent condition, versus \$189 Thousand for buildings in crisis condition. From 2015 to 2024 the deferred maintenance has been increasing and trending toward crisis rather than the desired excellent condition.

Deferred Maintenance Percentage of Replacement Value by Agency (AKA: FCI x 100%)

