

Senate Labor Committee

Chair's 2025 Budget Recommendations (SF2373 A-3 DE Amendment)

(all dollars in thousands)

FY 2025-27 GF target	1,357
SF2373-3A net GF change from base	1,357

FY 2028-29 GF target	798
SF2373-3A net GF change from base	798

	A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
	Fund	Type	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Δ from Feb Forecast	Δ from Revised Gov	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Δ from Feb Forecast	Δ from Revised Gov	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Δ from Feb Forecast	Δ from Revised Gov	
			FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25			FY 2026	FY 2027	FY 2026-27			FY 2028	FY 2029	FY 2028-29			
Summary																					
General Fund																					
Expenditures			25,146	21,993	22,012	8,918	16,228	25,146	-	-	11,704	11,925	23,629	1,636	(527)	11,425	11,425	22,850	838	(532)	
Department of Labor and Industry			17,691	14,443	14,462	6,136	11,555	17,691	-	-	7,876	8,043	15,919	1,476	(527)	7,543	7,543	15,086	624	(532)	
Bureau of Mediation Services			7,455	7,550	7,550	2,782	4,673	7,455	-	-	3,828	3,882	7,710	160	-	3,882	3,882	7,764	214	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Revenues						-	-	-	-	-	259	20	279	279	149	20	20	40	40	(180)	
Department of Labor and Industry			-	-	-	-	-	-	-	-	259	20	279	279	149	20	20	40	40	(180)	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Construction Code Fund																					
Expenditures			82,977	84,075	71,766	40,636	42,341	82,977	-	-	45,968	42,271	88,239	4,164	-	38,029	38,029	76,058	4,292	-	
Department of Labor and Industry			82,977	84,075	71,766	40,636	42,341	82,977	-	-	45,968	42,271	88,239	4,164	-	38,029	38,029	76,058	4,292	-	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Revenues						-	-	-	-	-	12,573	12,681	25,254	25,254	-	12,681	12,681	25,362	25,362	-	
Department of Labor and Industry			-	-	-	-	-	-	-	-	12,573	12,681	25,254	25,254	-	12,681	12,681	25,362	25,362	-	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Fund																					
Expenditures			116,082	115,617	110,488	54,613	61,469	116,082	-	-	60,856	59,570	120,426	4,809	-	58,370	57,170	115,540	5,052	-	
Department of Labor and Industry			110,936	110,491	105,362	52,213	58,723	110,936	-	-	57,894	56,675	114,569	4,078	-	55,475	54,275	109,750	4,388	-	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			5,146	5,126	5,126	2,400	2,746	5,146	-	-	2,962	2,895	5,857	731	-	2,895	2,895	5,790	664	-	
Workforce Development Fund																					
Expenditures			16,726	13,652	13,652	6,146	10,580	16,726	-	-	6,826	6,826	13,652	-	(7,000)	6,826	6,826	13,652	-	-	
Department of Labor and Industry			16,726	13,652	13,652	6,146	10,580	16,726	-	-	6,826	6,826	13,652	-	(7,000)	6,826	6,826	13,652	-	-	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Funds: ARPA, Family and Medical Benefit Insurance, Federal Funds, and Special Revenue																					
Expenditures			38,554	39,265	32,174	17,088	21,466	38,554	-	-	19,835	19,064	38,899	(366)	(366)	16,186	15,988	32,174	-	-	
Department of Labor and Industry			38,554	39,265	32,174	17,088	21,466	38,554	-	-	19,835	19,064	38,899	(366)	(366)	16,186	15,988	32,174	-	-	
Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Expenditure Detail			279,485	274,602	250,092	127,401	152,084	279,485	-	-	145,189	139,656	284,845	10,243	(7,893)	130,836	129,438	260,274	10,182	(532)	
Department of Labor and Industry			266,884	261,926	237,416	122,219	144,665	266,884	-	-	138,399	132,879	271,278	9,352	(7,893)	124,059	122,661	246,720	9,304	(532)	
General Support			17,723	18,212	18,212	8,691	9,032	17,723	-	-	9,106	9,106	18,212	-	-	9,106	9,106	18,212	-	-	
Workers Compensation Fund	WCF	Direct approp	17,723	18,212	18,212	8,691	9,032	17,723	-	-	9,106	9,106	18,212	-	-	9,106	9,106	18,212	-	-	
Labor Standards			17,865	16,866	16,566	6,547	11,318	17,865	-	-	8,881	9,095	17,976	1,110	107	8,595	8,595	17,190	624	(532)	
Operating	GF	Direct approp	4,229	3,944	4,010	1,740	2,489	4,229	-	-	6,685	6,899	13,584	9,640	8,922	6,899	6,899	13,798	9,788	8,922	
Wage theft prevention	GF	Direct approp	4,092	4,092	4,092	2,046	2,046	4,092	-	-	-	-	-	(4,092)	(4,092)	-	-	-	(4,092)	(4,092)	
Prevailing wage enforcement	WDF	Direct approp	3,259	3,392	3,392	932	2,327	3,259	-	-	1,696	1,696	3,392	-	-	1,696	1,696	3,392	-	-	
Nursing, lactating, and pregnant employee accommodations outreach and enforcement	GF	Direct approp	268	268	268	111	157	268	-	-	-	-	-	(268)	(268)	-	-	-	(268)	(268)	
Safe Workplaces for Meat and Poultry Processing Workers Act	GF	Direct approp	394	338	338	47	347	394	-	-	-	-	-	(338)	(338)	-	-	-	(338)	(338)	
Earned sick and safe time enforcement and rulemaking	GF	Direct approp	3,654	3,798	3,798	1,087	2,567	3,654	-	-	-	-	-	(3,798)	(3,798)	-	-	-	(3,798)	(3,798)	
Minnesota Paid Leave	FMBI	Direct approp	859	366	-	169	690	859	-	-	-	-	-	(366)	(366)	-	-	-	-	-	
Worker misclassification enforcement, education, and training	GF	Direct approp	56	140	140	-	56	56	-	-	-	-	-	(140)	(707)	-	-	-	(140)	(712)	
TNC enforcement, education, and outreach	GF	Direct approp	173	246	246	-	173	173	-	-	-	-	-	(246)	(246)	-	-	-	(246)	(246)	
Earned sick and safe time grants	GF	Direct approp	589	-	-	289	300	589	-	-	-	-	-	-	-	-	-	-	-	-	
Veterans benefits and services poster	GF	Direct approp	27	-	-	2	25	27	-	-	-	-	-	-	-	-	-	-	-	-	
Veterans benefits and services poster cancellation	GF	Cancellation	-	-	-	-	(25)	(25)	(25)	(25)	-	-	-	-	-	-	-	-	-	-	
Veterans benefits and services poster canceled balance forward out	GF	Carryforward	-	-	-	-	25	25	25	25	-	-	-	-	-	-	-	-	-	-	
Private sector personnel records information and education	GF	Direct approp	141	282	282	-	141	141	-	-	-	-	-	(282)	-	-	-	-	(282)	-	
TNC driver study	ARPA	Direct approp	125	-	-	125	-	125	-	-	-	-	-	-	-	-	-	-	-	-	
Construction industry mental health initiatives	GF	Direct approp	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	-	-	-	-	-	

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	A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
	Fund		Type	February 2025 Forecast FY 2024-25	February 2025 Forecast FY 2026-27	February 2025 Forecast FY 2028-29	Chair Recs SF2373-3A FY 2024	Chair Recs SF2373-3A FY 2025	Chair Recs SF2373-3A FY 2024-25	Δ from Feb Forecast	Δ from Revised Gov	Chair Recs SF2373-3A FY 2026	Chair Recs SF2373-3A FY 2027	Chair Recs SF2373-3A FY 2026-27	Δ from Feb Forecast	Δ from Revised Gov	Chair Recs SF2373-3A FY 2028	Chair Recs SF2373-3A FY 2029	Chair Recs SF2373-3A FY 2028-29	Δ from Feb Forecast	Δ from Revised Gov
				31,415	31,450	31,450	14,451	16,964	31,415	-	-	17,609	17,919	35,528	4,078	-	17,919	17,919	35,838	4,388	-
Workers Compensation	WCF	Direct approp		30,915	31,450	31,450	14,341	16,574	30,915	-	-	17,609	17,919	35,528	4,078	-	17,919	17,919	35,838	4,388	-
Operating	WCF	Direct approp		500	-	-	110	390	500	-	-	-	-	-	-	-	-	-	-	-	-
Work-related PTSD study																					
				16,482	15,688	15,254	5,366	11,116	16,482	-	-	8,061	7,627	15,688	-	-	7,627	7,627	15,254	-	-
Workplace Safety	WCF	Direct approp		14,482	15,688	15,254	5,189	9,293	14,482	-	-	8,061	7,627	15,688	-	-	7,627	7,627	15,254	-	-
Operating	GF	Direct approp		2,000	-	-	177	1,823	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Ergonomics safety grant program	GF	Cancellation		-	-	-	-	(214)	(214)	(214)	(214)	-	-	-	-	-	-	-	-	-	-
Ergonomics safety grant program cancellation	GF	Carryforward		-	-	-	-	214	214	214	214	-	-	-	-	-	-	-	-	-	-
Ergonomics safety canceled balance forward out																					
				5,058	4,808	4,808	2,401	2,657	5,058	-	-	2,404	2,404	4,808	-	-	2,404	2,404	4,808	-	-
Employment-Based Initiatives	WDF	Direct approp		600	600	600	228	372	600	-	-	300	300	600	-	(400)	300	300	600	-	(400)
Dual training pipeline program	WDF	Direct approp		3,000	3,000	3,000	1,500	1,500	3,000	-	-	1,500	1,500	3,000	-	-	1,500	1,500	3,000	-	-
Youth skills training grants	WDF	Direct approp		730	742	742	314	416	730	-	-	371	371	742	-	-	371	371	742	-	-
Youth skills training grant program administration	GF	Direct approp		64	66	66	27	37	64	-	-	33	33	66	-	-	33	33	66	-	-
Legal cannabis competency standards	WDF	Direct approp		400	400	400	200	200	400	-	-	200	200	400	-	400	200	200	400	-	400
Dual training competency standards	GF	Direct approp		264	-	-	132	132	264	-	-	-	-	-	-	-	-	-	-	-	-
Transportation and child care dual training competency standards (transfer from OHE)																					
				497	508	508	243	254	497	-	-	254	254	508	-	-	254	254	508	-	-
Office of Combative Sports	GF	Direct approp		497	508	508	243	254	497	-	-	254	254	508	-	-	254	254	508	-	-
Operating																					
				8,737	5,518	5,518	2,972	5,765	8,737	-	-	2,759	2,759	5,518	-	(7,000)	2,759	2,759	5,518	-	-
Apprenticeship	WDF	Direct approp		2,998	3,068	3,068	1,458	1,540	2,998	-	-	1,534	1,534	3,068	-	-	1,534	1,534	3,068	-	-
Operating	WDF	Direct approp		1,987	2,000	2,000	987	1,000	1,987	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
Labor education advancement program (LEAP) grants	WDF	Direct approp		450	450	450	225	225	450	-	-	225	225	450	-	-	225	225	450	-	-
Helmets to Hardhats Minnesota	WDF	Direct approp		-	-	-	-	-	-	-	-	-	-	-	-	(7,000)	-	-	-	-	-
Statewide registered teacher apprenticeship program	WDF	Direct approp		1	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-
Women's Economic Security Act LEAP grants	WDF	Direct approp		3,000	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-
Clean economy apprenticeship program grants	WDF	Direct approp		300	-	-	300	-	300	-	-	-	-	-	-	-	-	-	-	-	-
MN Virtual Academy career pathways program with Operating Engineers Local 49																					
				1,018	761	714	235	783	1,018	-	-	404	357	761	-	(1,000)	357	357	714	-	-
Nursing Home Workforce Standards Board	GF	Direct approp		1,018	761	714	235	783	1,018	-	-	404	357	761	-	-	357	357	714	-	-
Operating	GF	Direct approp		-	-	-	-	-	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-
Certified worker organization grants																					
				225	-	-	-	225	225	-	-	-	-	-	-	-	-	-	-	-	-
Construction Codes and Licensing	GF	Direct approp		225	-	-	-	225	225	-	-	-	-	-	-	-	-	-	-	-	-
Single-egress stairway apartment building report	GF	Leg impact		-	-	-	-	(225)	(225)	(225)	(225)	-	-	-	-	-	-	-	-	-	-
Projected cancellation without extension	GF	Leg impact		-	-	-	-	225	225	225	-	-	-	-	-	-	-	-	-	-	-
Extended appropriation authority through FY2026																					
				167,864	168,115	144,386	81,312	86,551	167,863	-	-	88,921	83,358	172,279	4,164	-	75,038	73,640	148,678	4,292	-
Statutory and Open Appropriations	CCF	Stat approp		82,977	84,075	71,766	40,636	42,341	82,977	-	-	45,968	42,271	88,239	4,164	-	38,029	38,029	76,058	4,292	-
Construction Code Fund	FF	Stat approp		15,559	16,369	11,614	7,724	7,835	15,559	-	-	8,648	7,721	16,369	-	-	5,807	5,807	11,614	-	-
Federal Funds	SRF	Stat approp		22,011	22,530	20,560	9,070	12,941	22,011	-	-	11,187	11,343	22,530	-	-	10,379	10,181	20,560	-	-
Special Revenue Fund	WCF	Stat approp		47,316	45,141	40,446	23,882	23,434	47,316	-	-	23,118	22,023	45,141	-	-	20,823	19,623	40,446	-	-
Workers Compensation Fund																					
				5,146	5,126	5,126	2,400	2,746	5,146	-	-	2,962	2,895	5,857	731	-	2,895	2,895	5,790	664	-
Workers Compensation Court of Appeals	WCF	Direct approp		5,146	5,126	5,126	2,400	2,746	5,146	-	-	2,962	2,895	5,857	731	-	2,895	2,895	5,790	664	-
Operating																					
				7,455	7,550	7,550	2,782	4,673	7,455	-	-	3,828	3,882	7,710	160	-	3,882	3,882	7,764	214	-
Bureau of Mediation Services	GF	Direct approp		5,955	6,048	6,048	2,474	3,481	5,955	-	-	3,066	3,110	6,176	128	-	3,110	3,110	6,220	172	-
Operating	GF	Direct approp		1,500	1,502	1,502	308	1,192	1,500	-	-	762	772	1,534	32	-	772	772	1,544	42	-
Public Employment Relations Board (PERB)																					
				-	-	-	-	-	-	-	-	12,832	12,701	25,533	25,533	149	12,701	12,701	25,402	25,402	(180)
New Revenue Detail																					
				-	-	-	-	-	-	-	-	12,593	12,701	25,294	25,294	(90)	12,701	12,701	25,402	25,402	(180)
Department of Labor and Industry																					
Labor Standards												25	-	25	25	25	-	-	-	-	-
	GF	Carryforward		-	-	-	-	-	-	-	-	25	-	25	25	25	-	-	-	-	-
Veterans benefits and services poster canceled balance forward in																					
				-	-	-	-	-	-	-	-	214	-	214	214	214	-	-	-	-	-
Workplace Safety	GF	Carryforward		-	-	-	-	-	-	-	-	214	-	214	214	214	-	-	-	-	-
Ergonomics safety canceled balance forward in																					
				-	-	-	-	-	-	-	-	12,593	12,701	25,294	25,294	(90)	12,701	12,701	25,402	25,402	(180)
Statutory and Open Appropriations	CCF	Stat approp		-	-	-	-	-	-	-	-	12,573	12,681	25,254	25,254	-	12,681	12,681	25,362	25,362	-
Construction Code Fund fee adjustment																					

FY 2025-27 GF target	1,357
SF2373-3A net GF change from base	1,357

FY 2028-29 GF target	798
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				A B C D E F G H I J K L M N O P Q R S T																			
				Fund Type		February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Δ from Feb Forecast Δ from Revised Gov		Chair Recs SF2373-3A	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Δ from Feb Forecast Δ from Revised Gov		Chair Recs SF2373-3A	Chair Recs SF2373-3A	Chair Recs SF2373-3A	Δ from Feb Forecast Δ from Revised Gov	
						FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25			FY 2026	FY 2027	FY 2026-27			FY 2028	FY 2029	FY 2028-29		
127	Worker misclassification enforcement			GF	Stat approp	-	-	-	-	-	-	-	-	-	-	(90)	-	-	-	-	(180)		
128	Strengthening mandatory break laws			GF	Stat approp	-	-	-	-	-	-	-	20	20	40	40	-	20	20	40	-		