

| Court/Program                                          | Fund | Prior<br>FY 24-25 | Court Request |         |           | Court Tails |         |           |
|--------------------------------------------------------|------|-------------------|---------------|---------|-----------|-------------|---------|-----------|
|                                                        |      |                   | FY 2026       | FY 2027 | FY 26-27  | FY 2028     | FY 2029 | FY 28-29  |
| <b>SUPREME COURT</b>                                   |      |                   |               |         |           |             |         |           |
| Supreme Court Operations                               | GF   | 103,952           | 49,064        | 49,064  | 98,128    | 49,064      | 49,064  | 98,128    |
| Decision Items:                                        |      |                   |               |         |           |             |         |           |
| Maintain Core Justice Operations -- 6 x 6 plus health  | GF   | -                 | 3,019         | 6,168   | 9,187     | 6,168       | 6,168   | 12,336    |
| Cyber Security Ongoing Funding                         | GF   |                   |               |         | -         | 1,750       | 1,750   | 3,500     |
| Justice Partner Public Access                          | GF   |                   | 2,000         | 2,000   | 4,000     | 400         | 400     | 800       |
| Digital Accessibility                                  | GF   |                   | 2,550         | 2,550   | 5,100     | 882         | 882     | 1,764     |
| Total Supreme Court Operations                         | GF   | 103,952           | 56,633        | 59,782  | 116,415   | 58,264      | 58,264  | 116,528   |
| <b>COURT OF APPEALS</b>                                | GF   | 29,818            | 15,259        | 15,259  | 30,518    | 15,259      | 15,259  | 30,518    |
| Decision Items:                                        |      |                   |               |         |           |             |         |           |
| Maintain Core Justice Operations -- 6 x 6 plus health  | GF   | -                 | 902           | 1,852   | 2,754     | 1,852       | 1,852   | 3,704     |
| Total Court of Appeals                                 | GF   | 29,818            | 16,161        | 17,111  | 33,272    | 17,111      | 17,111  | 34,222    |
| <b>DISTRICT COURTS</b>                                 | GF   | 785,835           | 384,090       | 384,090 | 768,180   | 384,090     | 384,090 | 768,180   |
| Decision Items:                                        |      |                   |               |         |           |             |         |           |
| Maintain Core Justice Operations -- 6 x 6 plus health  | GF   |                   | 21,182        | 44,178  | 65,360    | 44,178      | 44,178  | 88,356    |
| Forensic Examiner Rate Increase -- \$136 to \$175 / hr | GF   |                   | 3,611         | 3,611   | 7,222     | 3,611       | 3,611   | 7,222     |
| Mandated Psychological Services Deficit                | GF   |                   |               |         | -         | 5,317       | 5,317   | 10,634    |
| Jury Per Diem and Mileage - \$20 to \$100 / day        | GF   |                   | 9,224         | 9,224   | 18,448    | 9,224       | 9,224   | 18,448    |
| Mandated Services Interpreter Deficit                  | GF   |                   |               |         |           | 1,290       | 1,290   | 2,580     |
| Mandated Services Jury Budget Deficit                  | GF   |                   |               |         |           | 788         | 788     | 1,576     |
| Total District Courts                                  | GF   | 785,835           | 418,107       | 441,103 | 859,210   | 448,498     | 448,498 | 896,996   |
| <b>Judiciary Branch Totals</b>                         |      | 919,605           | 490,901       | 517,996 | 1,008,897 | 523,873     | 523,873 | 1,047,746 |