

Jobs and Economic Development		A	B	C	D	E		F	G	H	I		J	K	L	M		N	O	P
Chair Recommendations - SF 1832 DE (all dollars in thousands)			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25		FY24-25	FY 2026	FY 2027	FY 26-27		FY26-27	FY 2028	FY 2029	FY 28-29		FY28-29
1	SUMMARY																			
2	GENERAL FUND NET IMPACT	GF	2,218,482	309,629	294,673	1,563,337	641,145	2,204,482		(14,000)	163,265	155,013	318,278		8,649	149,469	149,750	299,219		4,546
3																				
4	SPENDING	GF	2,218,482	309,629	294,673	1,563,337	641,145	2,204,482		(14,000)	177,265	155,013	332,278		22,649	149,469	149,750	299,219		4,546
5	Employment & Economic Development (DEED) - Appropriations	GF	695,795	213,772	213,772	329,221	352,574	681,795		(14,000)	113,113	108,433	221,546		7,774	104,908	104,908	209,816		(3,956)
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	-	-	-	-		-	4,000	4,000	8,000		8,000	4,000	4,000	8,000		8,000
7	Explore Minnesota Tourism	GF	66,975	35,714	35,714	34,448	32,527	66,975		-	24,481	18,108	42,589		6,875	18,108	18,108	36,216		502
8	Destination Medical Center (DMC)	GF	75,000	54,965	40,057	37,500	37,500	75,000		-	33,070	21,895	54,965		-	19,888	20,169	40,057		-
9	Iron Range Resources & Rehabilitation (IRRR)	GF	5,188	5,178	5,130	2,644	2,544	5,188		-	2,601	2,577	5,178		-	2,565	2,565	5,130		-
10	Public Facilities Authority (PFA)	GF	217,203	-	-	1,203	216,000	217,203		-	-	-	-		-	-	-	-		-
11	Paid Leave Program Transfer	GF	668,321	-	-	668,321	-	668,321		-	-	-	-		-	-	-	-		-
12	Climate and Economic Dev. Fund Transfers	GF	490,000	-	-	490,000	-	490,000		-	-	-	-		-	-	-	-		-
13																				
14	REVENUE	GF	-	-	-	-	-	-		-	14,000	-	14,000		14,000	-	-	-		-
15	DEED - FY2025 cancellations carryforward	GF	-	-	-	-	-	-		-	14,000	-	14,000		14,000	-	-	-		-
19																				
20	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	74,517	46,554	46,554	32,015	42,502	74,517		-	45,464	40,702	86,166		39,612	23,277	23,277	46,554		-
21																				
22	SPENDING	WDF	74,517	46,554	46,554	32,015	42,502	74,517		-	45,464	40,702	86,166		39,612	23,277	23,277	46,554		-
24	Employment & Economic Development (DEED)	WDF	74,517	46,554	46,554	32,015	42,502	74,517		-	45,464	40,702	86,166		39,612	23,277	23,277	46,554		-
25																				



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Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb
(all dollars in thousands)																				
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25		FY24-25	FY 2026	FY 2027	FY 26-27		FY26-27	FY 2028	FY 2029	FY 28-29		FY28-29
26	DETAIL																			26
27	SPENDING	ALL	2,417,901	403,127	352,627	1,596,957	806,944	2,403,901	(14,000)		258,973	196,415	455,388		52,261	173,446	173,727	347,173		(5,454)
28	General Fund - Appropriations	GF	2,218,482	309,629	294,673	1,563,337	641,145	2,204,482	(14,000)		173,265	151,013	324,278		14,649	145,469	145,750	291,219		(3,454)
29	General Fund - Transfers	GF	-	-	-	-	-	-	-		4,000	4,000	8,000		8,000	4,000	4,000	8,000		8,000
29	Workforce Development Fund	WDF	74,517	46,554	46,554	32,015	42,502	74,517	-		45,464	40,702	86,166		39,612	23,277	23,277	46,554		-
30	Remediation Fund	REM	2,607	1,400	1,400	572	2,035	2,607	-		700	700	1,400		-	700	700	1,400		-
31	Family and Medical Benefit Insurance Fund	FMBI	122,295	45,544	10,000	1,033	121,262	122,295	-		35,544	-	35,544		(10,000)	-	-	-		(10,000)
32									-						-					-
33	DEED	ALL	895,214	307,270	271,726	362,841	518,373	881,214	(14,000)		198,821	153,835	352,656		45,386	132,885	132,885	265,770		(5,956)
35	Appropriations by Fund:								-						-					-
36	General - Appropriations	GF	695,795	213,772	213,772	329,221	352,574	681,795	(14,000)		113,113	108,433	221,546		7,774	104,908	104,908	209,816		(3,956)
37	General - Transfers	GF	-	-	-	-	-	-	-		4,000	4,000	8,000		8,000	4,000	4,000	8,000		8,000
38	Workforce Development Fund	WDF	74,517	46,554	46,554	32,015	42,502	74,517	-		45,464	40,702	86,166		39,612	23,277	23,277	46,554		-
39	Remediation Fund	REM	2,607	1,400	1,400	572	2,035	2,607	-		700	700	1,400		-	700	700	1,400		-
40	Family and Medical Benefit Insurance Fund	FMBI	122,295	45,544	10,000	1,033	121,262	122,295	-		35,544	-	35,544		(10,000)	-	-	-		(10,000)
41									-						-					-
42	Business & Community Development	ALL	407,921	100,808	100,808	208,255	194,666	402,921	(5,000)		58,254	53,104	111,358		10,550	49,904	49,904	99,808		(1,000)
43	Appropriations by Fund:								-						-					-
44	General - Appropriations	GF	401,857	96,708	96,708	206,576	190,281	396,857	(5,000)		51,204	46,054	97,258		550	43,854	43,854	87,708		(9,000)
45	General - Transfers	GF	-	-	-	-	-	-	-		4,000	4,000	8,000		8,000	4,000	4,000	8,000		8,000
46	Workforce Development Fund	WDF	3,457	2,700	2,700	1,107	2,350	3,457	-		2,350	2,350	4,700		2,000	1,350	1,350	2,700		-
47	Remediation Fund	REM	2,607	1,400	1,400	572	2,035	2,607	-		700	700	1,400		-	700	700	1,400		-
48									-						-					-
49	Direct Appropriations - General Fund	GF	401,857	96,708	96,708	206,576	190,281	396,857	(5,000)		51,204	46,054	97,258		550	43,854	43,854	87,708		(9,000)
50	Operating	GF	11,824	9,216	9,216	5,337	6,487	11,824	-		4,608	4,608	9,216		-	4,608	4,608	9,216		-
56	Greater MN Business Dev Public Infrastructure	GF	7,112	4,574	4,574	2,523	4,589	7,112	-		2,287	2,287	4,574		-	2,287	2,287	4,574		-
57	Community Energy Transition Office Admin	GF	700	700	700	350	350	700	-		350	350	700		-	350	350	700		-
58	Small Business Development Center Support	GF	1,000	1,000	1,000	500	500	1,000	-		500	500	1,000		-	500	500	1,000		-
59	Small Business Assistance Partnership Program	GF	12,827	5,450	5,450	6,402	6,425	12,827	-		2,725	2,725	5,450		-	2,725	2,725	5,450		-
60	Contaminated Site Cleanup GF	GF	6,460	3,544	3,544	370	6,090	6,460	-		1,772	1,772	3,544		-	1,772	1,772	3,544		-
61	Center for Rural Policy & Dev	GF	778	278	278	389	389	778	-		139	139	278		-	139	139	278		-
62	Destination Medical Center Admin	GF	50	50	50	20	30	50	-		25	25	50		-	25	25	50		-
63	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	875	875	1,750	-		575	575	1,150		(600)	375	375	750		(1,000)
64	Local Community Child Care - Quality Child Care Grants	GF	12,815	3,000	3,000	6,315	6,500	12,815	-		1,500	1,500	3,000		-	1,500	1,500	3,000		-
65	Office of Child Care Community Partnerships	GF	1,000	1,000	1,000	158	842	1,000	-		500	500	1,000		-	500	500	1,000		-
66	Childcare Industry Research	GF	[100]	[100]	[100]	-	[100]	[100]			[50]	[50]	[100]			[50]	[50]	[100]		
67	Childcare MN Initiative Foundations	GF	7,000	2,000	2,000	3,500	3,500	7,000	-		1,000	1,000	2,000		-	1,000	1,000	2,000		-
68	Job Creation Fund	GF	23,335	16,000	16,000	10,943	12,392	23,335	-		8,000	8,000	16,000		-	8,000	8,000	16,000		-
69	Minnesota Investment Fund	GF	36,903	24,740	24,740	16,764	20,139	36,903	-		12,370	12,370	24,740		-	12,370	12,370	24,740		-
70	Redevelopment via MIF	GF	1,534	-	-	541	993	1,534	-		-	-	-		-	-	-	-		-
72	MET Council Wastewater	GF	700	-	-	-	700	700	-		-	-	-		-	-	-	-		-
73	Redevelopment Grant Program	GF	8,911	4,492	4,492	2,974	5,937	8,911	-		2,246	2,246	4,492		-	2,246	2,246	4,492		-
74	Emerging Entrepreneur Loan Prog (TR out)	GF	2,000	2,000	2,000	1,000	1,000	2,000	-		see transfers		-		(2,000)	see transfers		-		(2,000)
75	Upper MN Film Office	GF	24	24	24	12	12	24	-		12	12	24		-	12	12	24		-
76	Job Skills Partnership Program	GF	10,545	8,390	8,390	5,887	4,658	10,545	-		4,195	4,195	8,390		-	4,195	4,195	8,390		-
77	Labor Market Information	GF	690	500	500	243	447	690	-		250	250	500		-	250	250	500		-
78	23, Ch. 63 - Cannabis Start Up Grants (TR out)	GF	6,000	6,000	6,000	-	6,000	6,000	-		see transfers		-		(6,000)	see transfers		-		(6,000)



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Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb
(all dollars in thousands)																		
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25		FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
78	23, Ch. 63 - Cannabis Navigate Grants	GF	2,000	2,000	2,000	-	2,000	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
79	Launch Minnesota	GF	5,887	-	-	3,031	2,856	5,887	-		-	-	-	-	-	-	-	-
80	Launch Minnesota - Admin	GF	[1,552]	-	-	[698]	[854]	[1,552]			-	-	-	-	-	-	-	-
81	Launch Minnesota - Innovation Grants	GF	[3,335]	-	-	[1,833]	[1,502]	[3,335]			-	-	-	-	-	-	-	-
82	Launch Minnesota - Grantee Activities	GF	[1,000]	-	-	[500]	[500]	[1,000]			-	-	-	-	-	-	-	-
83	MNSBIR Inc	GF	1,000	-	-	500	500	1,000	-		500	500	1,000	1,000	-	-	-	-
84	Expanding Opportunity Fund	GF	10,000	-	-	-	10,000	10,000	-		-	-	-	-	-	-	-	-
85	Community Energy Transition Grant Program (TR out)	GF	10,000	-	-	5,000	5,000	10,000	-		-	-	-	-	-	-	-	-
85	MN Film & TV Board Matching	GF	325	-	-	325	-	325	-		-	-	-	-	-	-	-	-
86	MN Film & TV Board Production Jobs	GF	500	-	-	500	-	500	-		-	-	-	-	-	-	-	-
87	Film Production Credit Admin	GF	100	-	-	50	50	100	-		-	-	-	-	-	-	-	-
88	PROMISE Act Grants	GF	97,950	-	-	47,142	50,808	97,950	-		4,523	-	4,523	4,523	-	-	-	-
89	Administration	GF	[950]	-	-	[142]	[808]	[950]			-	-	-	-	-	-	-	-
90	MN Initiative Foundations	GF	[15,000]	-	-	[7,500]	[7,500]	[15,000]			[905]	-	[905]		-	-	-	-
91	Microgrants	GF	[2,000]	-	-	[1,000]	[1,000]	[2,000]			-	-	-		-	-	-	-
92	NDC - North Minneapolis	GF	[32,000]	-	-	[16,000]	[16,000]	[32,000]			[905]	-	[905]		-	-	-	-
93	Microgrants	GF	[2,000]	-	-	[1,000]	[1,000]	[2,000]			-	-	-		-	-	-	-
94	NDC - South Minneapolis	GF	[27,000]	-	-	[12,500]	[13,500]	[27,000]			[905]	-	[905]		-	-	-	-
95	Microgrants	GF	[1,500]	-	-	[750]	[750]	[1,500]			-	-	-		-	-	-	-
96	NDC - St. Paul	GF	[20,000]	-	-	[10,000]	[10,000]	[20,000]			[904]	-	[905]		-	-	-	-
97	Microgrants	GF	[1,500]	-	-	[750]	[750]	[1,500]			-	-	-		-	-	-	-
98	NDC - South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	-	-	[1,000]	-	[1,000]			-	-	-		-	-	-	-
99	NDC - Seven-County Metro	GF	[3,000]	-	-	-	[3,000]	[3,000]			[904]	-	[905]		-	-	-	-
100	PROMISE Act Loans	GF	29,760	-	-	14,540	15,220	29,760	-		-	-	-	-	-	-	-	-
101	Administration	GF	[300]	-	-	[80]	[220]	[300]			-	-	-	-	-	-	-	-
102	MN Initiative Foundations	GF	[5,460]	-	-	[2,460]	[3,000]	[5,460]			-	-	-	-	-	-	-	-
103	MEDA - North Minneapolis	GF	[9,000]	-	-	[4,500]	[4,500]	[9,000]			-	-	-	-	-	-	-	-
104	MEDA - South Minneapolis	GF	[9,000]	-	-	[4,500]	[4,500]	[9,000]			-	-	-	-	-	-	-	-
105	MEDA - St. Paul	GF	[6,000]	-	-	[3,000]	[3,000]	[6,000]			-	-	-	-	-	-	-	-
106	Community Wealth Building Grants	GF	2,974	-	-	1,474	1,500	2,974	-		-	-	-	-	-	-	-	-
108	Neighborhood Development Center	GF	5,000	-	-	5,000	-	5,000	-		500	500	1,000	1,000	-	-	-	-
109	Emerging Developer Fund Program (TR out)	GF	5,000	-	-	5,000	-	5,000	-		-	-	-	-	-	-	-	-
109	Canadian Border Counties Economic Relief Program	GF	5,000	-	-	5,000	-	5,000	-		-	-	-	-	-	-	-	-
110	Tribal Economic Development	GF	[1,000]	-	-	[1,000]	-	[1,000]			-	-	-	-	-	-	-	-
111	NW Angle Lake of the Woods Relief	GF	[2,100]	-	-	[2,100]	-	[2,100]			-	-	-	-	-	-	-	-
112	African Economic Development Solutions	GF	2,000	-	-	1,000	1,000	2,000	-		-	-	-	-	-	-	-	-
113	Loan fund Entrepreneurs	GF	[1,000]	-	-	[500]	[500]	[1,000]			-	-	-	-	-	-	-	-
114	Workforce Development and Tech Assistance	GF	[500]	-	-	[250]	[250]	[500]			-	-	-	-	-	-	-	-
115	Latino Economic Development Center	GF	3,000	-	-	1,500	1,500	3,000	-		-	-	-	-	-	-	-	-
116	Micro Entrepreneur Assistance	GF	[1,500]	-	-	[750]	[750]	[1,500]			-	-	-	-	-	-	-	-
117	Entrepreneur Assistance	GF	[1,500]	-	-	[750]	[750]	[1,500]			-	-	-	-	-	-	-	-
118	Community and Economic Development Associates	GF	627	-	-	627	-	627	-		627	-	627	627	-	-	-	-
119	WomenVenture	GF	2,000	-	-	2,000	-	2,000	-		-	-	-	-	-	-	-	-
120	African Career Education and Resources Inc.	GF	2,000	-	-	2,000	-	2,000	-		-	-	-	-	-	-	-	-
121	African Development Center	GF	5,000	-	-	5,000	-	5,000	-		-	-	-	-	-	-	-	-
122	Loans for Commercial Real Estate	GF	[2,800]	-	-	[2,800]	-	[2,800]			-	-	-	-	-	-	-	-
123	Loan Loss Reserves	GF	[364]	-	-	[364]	-	[364]			-	-	-	-	-	-	-	-



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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25		FY24-25	FY 2026	FY 2027	FY 26-27		FY26-27	FY 2028	FY 2029	FY 28-29		FY28-29
124	Capacity Building	GF	[836]	-	-	[836]	-	[836]		-	-	-	-	-	-	-	-	-	-	-
125	Safe 2 Eat	GF	[300]	-	-	[300]	-	[300]		-	-	-	-	-	-	-	-	-	-	-
126	Technical Assistance	GF	[300]	-	-	[700]	-	[300]		-	-	-	-	-	-	-	-	-	-	-
127	Initiative Foundations	GF	6,000	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-
128	Southwest Initiative Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	-	-	-
129	West Central Initiative Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	-	-	-
130	Southern MN Initiative Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	-	-	-
131	Northwest MN Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	-	-	-
132	The Initiative Foundation	GF	[2,000]	-	-	[1,000]	-	[2,000]		-	-	-	-	-	-	-	-	-	-	-
133	The Northland Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	-	-	-
134	Enterprise MN: Small Business Growth Acceleration	GF	1,000	-	-	500	500	1,000	-	-	250	250	500	-	500	-	-	-	-	-
135	Enterprise MN: Made in Minnesota	GF				-	-	-	-	-	250	250	500	-	500	-	-	-	-	-
136	Pfund Foundation	GF	750	-	-	375	375	750	-	-	-	-	-	-	-	-	-	-	-	-
137	Quorum	GF	250	-	-	125	125	250	-	-	-	-	-	-	-	-	-	-	-	-
138	Metropolitan Economic Development Association	GF	5,000	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-
139	Revolving Loan Fund	GF	[3,000]	-	-	[3,000]	-	[3,000]		-	-	-	-	-	-	-	-	-	-	-
140	Operating Support	GF	[2,000]	-	-	[2,000]	-	[2,000]		-	-	-	-	-	-	-	-	-	-	-
141	Minnesota-Based automotive component manufacturer	GF	5,000	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-	-	-
142	Latino Chamber of Commerce	GF	250	-	-	125	125	250	-	-	-	-	-	-	-	-	-	-	-	-
143	South Saint Paul American Legion Site Repurposing	GF	175	-	-	175	-	175	-	-	-	-	-	-	-	-	-	-	-	-
144	LatinoLEAD	GF	238	-	-	238	-	238	-	-	-	-	-	-	-	-	-	-	-	-
145	Neighborhood Development Center: Small Business Grants	GF	80	-	-	80	-	80	-	-	-	-	-	-	-	-	-	-	-	-
146	Center for Economic Inclusion	GF	3,000	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-
147	Asian Economic Development Association	GF	515	-	-	15	500	515	-	-	-	-	-	-	-	-	-	-	-	-
148	Isuroon	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-
149	Northeast Entrepreneur Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	23, Ch. 68 - Statewide Freight Opt Tool	GF	30	-	-	-	30	30	-	-	-	-	-	-	-	-	-	-	-	-
151	21, SS1, CH 10 - Main Street Economic Revitalization Program	GF	2,713	-	-	-	2,713	2,713	-	-	-	-	-	-	-	-	-	-	-	-
152	21, SS1, CH 10 - Main Street Economic Revitalization Program Admin	GF	187	-	-	152	35	187	-	-	-	-	-	-	-	-	-	-	-	-
153	21, SS1, CH 10 - Main Street Covid Relief Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	21, SS1, CH 10 NW Angle Lake of the Woods Relief	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	New American Development Center	GF	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
156	Entrepreneur Fund	GF	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
157	Coalition of Asian American Leaders	GF	200	-	-	-	200	200	-	-	500	500	1,000	-	1,000	-	-	-	-	-
158	Fortis Capital	GF	300	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-	-	-
159	Somali Museum	GF	400	-	-	-	400	400	-	-	-	-	-	-	-	-	-	-	-	-
160	Center for Community Resources	GF	489	-	-	-	489	489	-	-	-	-	-	-	-	-	-	-	-	-
161	Butchery Shop Relocation	GF	200	-	-	-	200	200	-	-	-	-	-	-	-	-	-	-	-	-
162	Workforce Housing Development Program Grant	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
163	24, CH 127, Cedar Riverside Recreation Center Construction	GF	5,000	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-	-	-	-	-
164	23, CH 64, Minneapolis Lake St Business Support	GF	10,000	-	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-
165	23, CH 64, Windom Hylife Affordable House	GF	13,000	-	-	13,000	-	13,000	-	-	-	-	-	-	-	-	-	-	-	-
167																				



	Jobs and Economic Development	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Chair Recommendations - SF 1832 DE		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb
	(all dollars in thousands)																
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
168	Transfers - General Fund	GF	-	-	-	-	-	-	-	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000
169	Emerging Entrepreneur Loan Prog (TR out)	GF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
170	23, Ch. 63 - Cannabis Start Up Grants (TR out)	GF	-	-	-	-	-	-	-	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
173																	
174	Direct Appropriations - Workforce Development Fund	WDF	3,457	2,700	2,700	1,107	2,350	3,457	-	2,350	2,350	4,700	2,000	1,350	1,350	2,700	-
175	Job Skills Partnership Training Grants	WDF	2,457	2,700	2,700	1,107	1,350	2,457	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-
177	Asian Economic Development Association	WDF				-	-	-	-	500	500	1,000	1,000	-	-	-	-
178	WomenVenture	WDF	1,000	-	-	-	1,000	1,000	-	500	500	1,000	1,000	-	-	-	-
179																	
180	Direct Appropriations - All Other Funds	REM	2,607	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
181	Contaminated Site Cleanup RF	REM	2,607	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
182																	
183	Employment and Training Programs	ALL	219,954	49,496	49,496	88,343	122,611	210,954	(9,000)	47,560	42,498	90,058	40,562	24,748	24,748	49,496	-
184	Appropriations by Fund:								-				-				-
185	General	GF	166,983	21,492	21,492	67,543	90,440	157,983	(9,000)	12,371	12,071	24,442	2,950	10,746	10,746	21,492	-
186	Workforce Development Fund	WDF	52,971	28,004	28,004	20,800	32,171	52,971	-	35,189	30,427	65,616	37,612	14,002	14,002	28,004	-
187																	
188	Direct Appropriations - General Fund	GF	166,983	21,492	21,492	67,543	90,440	157,983	(9,000)	12,371	12,071	24,442	2,950	10,746	10,746	21,492	-
189	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
190	Women Non-Traditional Jobs (WESA) Grants	GF	1,482	1,500	1,500	732	750	1,482	-	750	750	1,500	-	750	750	1,500	-
191	Drive for 5 Initiative	GF	19,170	-	-	8,170	11,000	19,170	-	-	-	-	-	-	-	-	-
192	Education and Training	GF	[13,336]	-	-	[6,336]	[7,000]	[13,336]	-	-	-	-	-	-	-	-	-
193	Job Placement Svcs	GF	[3,834]	-	-	[1,834]	[2,000]	[3,834]	-	-	-	-	-	-	-	-	-
194	Business Services Reps.	GF	[2,000]	-	-	-	[2,000]	[2,000]	-	-	-	-	-	-	-	-	-
195	Pathways to Prosperity GF	GF	5,092	5,092	5,092	2,546	2,546	5,092	-	2,546	2,546	5,092	-	2,546	2,546	5,092	-
196	SE Asian Communities	GF	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
197	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,990	2,000	2,000	990	1,000	1,990	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
198	Youth-at-Work Competitive Grant Prog GF	GF	1,492	1,500	1,500	742	750	1,492	-	750	750	1,500	-	750	750	1,500	-
199	Youthbuild	GF	2,186	-	-	1,079	1,107	2,186	-	-	-	-	-	-	-	-	-
200	MN Youth Program	GF	9,022	-	-	4,335	4,687	9,022	-	-	-	-	-	-	-	-	-
201	Targeted Population Workforce Program	GF	31,007	2,550	2,550	6,007	25,000	31,007	-	1,275	1,275	2,550	-	1,275	1,275	2,550	-
205	Online Hospitality Training Program	GF	375	50	50	350	25	375	-	25	25	50	-	25	25	50	-
206	Prevailing Wage Staff	GF	300	300	300	23	277	300	-	150	150	300	-	150	150	300	-
207	Office of New Americans	GF	1,500	1,500	1,500	119	1,381	1,500	-	750	750	1,500	-	750	750	1,500	-
208	23, Ch. 63 - Cannabis Training Grants	GF	4,000	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
209	Teen Teamworks	GF	1,500	-	-	750	750	1,500	-	-	-	-	-	-	-	-	-
210	Avivo	GF	1,800	-	-	900	900	1,800	-	-	-	-	-	-	-	-	-
211	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[500]	-	-	[250]	[250]	[500]	-	-	-	-	-	-	-	-	-
212	Getting to Work	GF	1,954	-	-	954	1,000	1,954	-	-	-	-	-	-	-	-	-
213	30,000 Feet	GF	800	-	-	400	400	800	-	-	-	-	-	-	-	-	-
214	Boys & Girls Club of Central MN	GF	463	-	-	463	-	463	-	-	-	-	-	-	-	-	-
215	Alliance of Boys and Girls Clubs	GF	2,000	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
216	Owatonna Learn to Earn	GF	1,000	-	-	300	700	1,000	-	-	-	-	-	-	-	-	-
217	MN Family Resiliency	GF	500	-	-	250	250	500	-	-	-	-	-	-	-	-	-
218	East Side Neighborhood	GF	1,200	-	-	600	600	1,200	-	-	-	-	-	-	-	-	-
219	Senior Community Service	GF	[600]	-	-	[300]	[300]	[600]	-	-	-	-	-	-	-	-	-
220	Nursing Assistant Plus	GF	[600]	-	-	[300]	[300]	[600]	-	-	-	-	-	-	-	-	-



Jobs and Economic Development		A	B	C	D	E		F	G	H	I	J	K	L	M	N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb
(all dollars in thousands)																		
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25		FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
221	COPAL	GF	1,000	-	-	500	500	1,000	-		375	375	750	750	-	-	-	-
222	Propel Nonprofits	GF	3,906	-	-	1,906	2,000	3,906	-		-	-	-	-	-	-	-	-
223	FATHER Project	GF	2,000	-	-	1,000	1,000	2,000	-		-	-	-	-	-	-	-	-
224	ProStart	GF	250	-	-	250	-	250	-		-	-	-	-	-	-	-	-
225	MN Diversified Ind. (MDI)	GF	900	-	-	450	450	900	-		450	450	900	900	-	-	-	-
226	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	-	1,000	-	1,000	-		-	-	-	-	-	-	-	-
227	Summit Academy OIC	GF	2,528	-	-	1,264	1,264	2,528	-		-	-	-	-	-	-	-	-
228	MICC	GF	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
229	Clean Economy Equitable Workforce	GF	2,904	-	-	904	2,000	2,904	-		-	-	-	-	-	-	-	-
230	Robotics Team and STEM Internships	GF	3,000	-	-	2,755	245	3,000	-		-	-	-	-	-	-	-	-
231	MN Technology Association SciTech	GF	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
232	Sanneh Foundation	GF	1,500	-	-	750	750	1,500	-		-	-	-	-	-	-	-	-
233	Hmong American Partnership	GF	2,000	-	-	1,000	900	1,900	(100)		-	-	-	-	-	-	-	-
234	Hmong American Partnership - Availability extended to FY29	GF				-	100	100	100									
235	CLUES	GF	2,000	-	-	1,000	1,000	2,000	-		-	-	-	-	-	-	-	-
236	All Square	GF	600	-	-	300	300	600	-		300	-	300	300	-	-	-	-
237	Redemption Project	GF	2,000	-	-	1,000	1,000	2,000	-		-	-	-	-	-	-	-	-
238	Greater Twin Cities United Way	GF	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
239	CAP of Hennepin County	GF	6,000	-	-	3,000	3,000	6,000	-		-	-	-	-	-	-	-	-
240	21 Days of Peace	GF	[3,000]	-	-	[1,500]	[1,500]	[3,000]			-	-	-	-	-	-	-	-
241	A Mother's Love	GF	[3,000]	-	-	[1,500]	[1,500]	[3,000]			-	-	-	-	-	-	-	-
242	Mind the G.A.P.P.	GF	1,500	-	-	750	750	1,500	-		-	-	-	-	-	-	-	-
243	International Institute	GF	1,100	-	-	550	550	1,100	-		-	-	-	-	-	-	-	-
244	American Indian OIC	GF	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
245	Owatonna & Steele Co. Workforce	GF	550	-	-	275	275	550	-		-	-	-	-	-	-	-	-
246	Black Women's Wealth Alliance	GF	1,177	-	-	589	588	1,177	-		-	-	-	-	-	-	-	-
247	Abijahs on the Backside	GF	500	-	-	250	250	500	-		-	-	-	-	-	-	-	-
248	Ramsey County Milestone Program	GF	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
249	Ramsey County Pathway Program	GF	1,000	-	-	500	450	950	(50)		-	-	-	-	-	-	-	-
250	Ramsey County Pathway Program - Availability extended to FY29	GF				-	50	50	50									
251	Social Kitchen	GF	400	-	-	200	200	400	-		-	-	-	-	-	-	-	-
252	MN Grocer's Association Foundation	GF	200	-	-	100	100	200	-		-	-	-	-	-	-	-	-
253	Twin Cities R!se	GF	2,400	-	-	1,200	1,200	2,400	-		-	-	-	-	-	-	-	-
254	Twin Cities R!se Increase Capacity	GF	[1,000]	-	-	[500]	[500]	[1,000]			-	-	-	-	-	-	-	-
255	Bridges to Healthcare	GF	1,484	-	-	734	750	1,484	-		-	-	-	-	-	-	-	-
256	Big Brothers Big Sisters	GF	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
257	Youthprise	GF	6,000	-	-	3,000	3,000	6,000	-		-	-	-	-	-	-	-	-
258	Youthprise - Ka Joog	GF	[3,000]	-	-	[1,500]	[1,500]	[3,000]			-	-	-	-	-	-	-	-
259	MN YWCA Minneapolis	GF	700	-	-	350	350	700	-		-	-	-	-	-	-	-	-
260	Emerge	GF	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
261	Better Futures	GF	850	-	-	425	425	850	-		-	-	-	-	-	-	-	-
262	Pillsbury United Communities	GF	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
263	Project for Pride in Living	GF	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
264	YMCA of the North	GF	600	-	-	300	300	600	-		-	-	-	-	-	-	-	-
265	Al Maa'uun (previously North at Work)	GF	1,000	-	-	500	500	1,000	-		500	500	1,000	1,000	-	-	-	-
266	CAIRO	GF	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
267	Central MN Comm. Empowerment Org. (CMCEO)	GF	975	-	-	475	500	975	-		-	-	-	-	-	-	-	-



Jobs and Economic Development		A	B	C	D	E		F	G	H	I		J	K	L	M		N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb
(all dollars in thousands)																				
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29			
268	Stairstep Foundation	GF	540	-	-	270	270	540	-	-	-	-	-	-	-	-	-	-	-	268
269	Building Strong Communities	GF	800	-	-	400	400	800	-	-	-	-	-	-	-	-	-	-	-	269
270	MNCAPD, Roots Connect, FRAYEO	GF	500	-	-	250	250	500	-	-	-	-	-	-	-	-	-	-	-	270
271	Southeast Simulation Center (GRAUC)	GF	500	-	-	250	250	500	-	-	-	-	-	-	-	-	-	-	-	271
272	Minnesota Association of Black Lawyers	GF	700	-	-	350	350	700	-	-	-	-	-	-	-	-	-	-	-	272
273	Power of People Leadership Inst. (POPLI)	GF	2,000	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	273
274	Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF				-	-	-	-											274
275	Task Force on Youth Interventions	GF	36	-	-	36	-	36	-	-	-	-	-	-	-	-	-	-	-	275
276	Block Builders Foundation	GF	50	-	-	-	50	50	-	-	-	-	-	-	-	-	-	-	-	276
277	24, Ch. 127 - Tending the Soil, Rise Up Center	GF	9,000	-	-	-	-	-	(9,000)	-	-	-	-	-	-	-	-	-	-	277
278	Service to Success - Office of Public Service	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	278
279	Transfer to Dept of Ed for Career Pathway Services	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	279
280	Service to Success - Opportunity Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280
281	Service to Success - Interagency Workforce Coordination	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	281
282									-				-						-	282
283	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	52,971	28,004	28,004	20,800	32,171	52,971	-	35,189	30,427	65,616	37,612	14,002	14,002	28,004	-			283
284	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-			284
285	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	4,604	4,604	9,208	-	4,604	4,604	9,208	-	4,604	4,604	9,208	-			285
286	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-			286
287	Youth-at-Work Competitive Grant Prog WDF	WDF	13,226	6,696	6,696	6,528	6,698	13,226	-	3,348	3,348	6,696	-	3,348	3,348	6,696	-			287
288	Youthbuild	WDF	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-			288
289	MN Youth Program	WDF	8,100	8,100	8,100	4,038	4,062	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-			289
291	MN Technology Association SciTech	WDF	2,000	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	291
292	MN Diversified Ind. (MDI) Career Skills	WDF	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-	-	-	292
293	Ujamaa Place	WDF	3,000	-	-	1,500	1,500	3,000	-	400	400	800	800	-	-	-	-	-	-	293
294	Hired	WDF	800	-	-	400	400	800	-	400	400	800	800	-	-	-	-	-	-	294
295	White Bear Center for the Arts	WDF	500	-	-	250	250	500	-	-	-	-	-	-	-	-	-	-	-	295
296	American Indian Communities - OIC	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	296
297	FATHER Project - Goodwill Easter Seals	WDF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	297
299	Big Brothers Big Sisters	WDF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	299
300	MN Grocers Association - Carts to Careers	WDF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	300
301	Hospitality MN - ProStart	WDF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	301
303	CLUES	WDF	-	-	-	-	-	-	-	700	700	1,400	1,400	-	-	-	-	-	-	303
304	Twin Cities RISE	WDF	-	-	-	-	-	-	-	700	700	1,400	1,400	-	-	-	-	-	-	304
305	AVIVO	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	305
306	Workforce Development, Inc.	WDF	-	-	-	-	-	-	-	275	275	550	550	-	-	-	-	-	-	306
309	Project for Pride in Living	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	309
310	Pillsbury United Communities	WDF	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-	-	-	310
311	International Institute	WDF	-	-	-	-	-	-	-	550	550	1,100	1,100	-	-	-	-	-	-	311
312	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-	-	-	312
313	Emerge Community Development	WDF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	313
314	Bridges to Healthcare	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	314
315	Propel Nonprofits	WDF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	315
316	Summit Academy OIC	WDF	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	-	-	316
317	Better Futures	WDF	-	-	-	-	-	-	-	300	300	600	600	-	-	-	-	-	-	317
319	30,000 Feet	WDF	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-	-	-	319
321	Hmong American Partnership	WDF	-	-	-	-	-	-	-	300	300	600	600	-	-	-	-	-	-	321



Jobs and Economic Development		A	B	C	D	E		F	G	H	I		J	K	L	M		N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb
(all dollars in thousands)																				
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29			
322	Hmong Chamber of Commerce	WDF	980	-	-	480	500	980	-	-	-	-	-	-	-	-	-	-	-	322
323	Sabathani Community Center	WDF	400	-	-	-	400	400	-	-	-	-	-	-	-	-	-	-	-	323
324	Shakopee Area Workforce Development Scholarships	WDF	700	-	-	-	700	700	-	-	-	-	-	-	-	-	-	-	-	324
325	Inspire Change Clinic	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	325
326	Bolder Options Youth Mentoring Program	WDF	250	-	-	-	250	250	-	500	500	1,000	1,000	-	-	-	-	-	-	326
327	North Minneapolis Change Starts with Community	WDF	1,000	-	-	-	1,000	1,000	-	1,000	-	1,000	1,000	-	-	-	-	-	-	327
328	InspireMSP	WDF	100	-	-	-	100	100	-	100	100	200	200	-	-	-	-	-	-	328
329	Lake County Ambulance Service Training Program	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	329
330	City of Austin - Training for Water Operators and Wastewater Operators	WDF	350	-	-	-	350	350	-	-	-	-	-	-	-	-	-	-	-	330
331	Greater Minneapolis Council of Churches - STEM Training	WDF	250	-	-	-	250	250	-	-	-	-	-	-	-	-	-	-	-	331
332	Jobs Foundation	WDF	200	-	-	-	200	200	-	125	125	250	250	-	-	-	-	-	-	332
333	North Minneapolis Pet Resource Center	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	333
334	African Immigrants Community Services	WDF	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	334
335	MN Black Chamber of Commerce	WDF	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	335
336	Karen Organization of MN	WDF	250	-	-	-	250	250	-	-	-	-	-	-	-	-	-	-	-	336
337	Indigenous Roots	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	337
338	Ramsey County/People in Action	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	338
339	Metro Youth Diversion Center	WDF	500	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	339
340	Duluth Middle School Computer Program	WDF	174	-	-	-	174	174	-	-	-	-	-	-	-	-	-	-	-	340
341	Proctor Public Schools Program	WDF	171	-	-	-	171	171	-	-	-	-	-	-	-	-	-	-	-	341
342	City of Brooklyn Park - Workforce Dev. Programming	WDF	1,000	-	-	-	1,000	1,000	-	500	500	1,000	1,000	-	-	-	-	-	-	342
343	Riverside Plaza Tenant Association	WDF	500	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	343
344	African Career, Education, and Resources Inc.	WDF	300	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-	-	344
345	Equitable Development Action	WDF	75	-	-	-	75	75	-	170	-	170	170	-	-	-	-	-	-	345
346	HIRPHA International	WDF	50	-	-	-	50	50	-	-	-	-	-	-	-	-	-	-	-	346
348	YWCA St. Paul	WDF	200	-	-	-	200	200	-	-	-	-	-	-	-	-	-	-	-	348
349	YMCA of the North	WDF	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-	-	-	349
350	United Senior Lao-American	WDF	50	-	-	-	50	50	-	-	-	-	-	-	-	-	-	-	-	350
351	Hmong American Farmers Association	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	351
352	MN Zej Zog	WDF	240	-	-	-	240	240	-	-	-	-	-	-	-	-	-	-	-	352
353	Ramsey County - Justice Impact Navigator	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	353
354	Ramsey County - Digital Equity Specialist	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	354
355	FilmNorth (Transfer out)	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	355
356	Twin Cities Urban League	WDF	400	-	-	-	400	400	-	200	200	400	400	-	-	-	-	-	-	356
357	Arrowhead Economic Opportunity Agency	WDF	500	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	357
358	Taste of Minnesota (Transfer out)	WDF	597	-	-	-	597	597	-	-	-	-	-	-	-	-	-	-	-	358
359	Drive for Five Workforce Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	359
360	Abijah's on the Backside	WDF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	360
361	Latino Economic Development Center	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	361
362	Northside Boxing Club	WDF	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-	-	-	362
363	Black Women's Wealth Alliance	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	363
364	Aspirus Lake View Hospital	WDF	-	-	-	-	-	-	-	42	-	42	42	-	-	-	-	-	-	364
365	West Broadway Business and Area Coalition	WDF	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-	-	-	365
366	Sanneh Foundation	WDF	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	-	-	366
367	Alliance of Boys and Girls Clubs	WDF	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	-	-	367
368	Mind the G.A.P.P.	WDF	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	-	-	368
369	MICC	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	369



Jobs and Economic Development		A	B	C	D	E		F	G	H	I		J	K	L	M		N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb
(all dollars in thousands)																				
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25		FY 2026	FY 2027	FY 26-27	FY26-27		FY 2028	FY 2029	FY 28-29	FY28-29	
370	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	370
371	STEM grants	WDF	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-	-	371
372	Minnesota Association of Black Lawyers	WDF	-	-	-	-	-	-	-	-	350	350	700	700	-	-	-	-	-	372
373	OneCommunity Alliance	WDF	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-	-	-	373
374	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	-	-	-	-	-	-	150	150	300	300	-	-	-	-	-	374
375	Rural Cancer Institute	WDF	-	-	-	-	-	-	-	-	300	300	600	600	-	-	-	-	-	375
376	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-	-	376
377	MAD DADS of Minneapolis	WDF	-	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-	-	377
378										-				-					-	378
379	General Support Services	ALL	22,333	11,706	11,706	3,897	18,436	22,333	-	-	6,605	7,375	13,980	2,274	-	7,375	7,375	14,750	3,044	379
380	Appropriations by Fund:								-	-				-	-				-	380
381	General	GF	22,143	11,516	11,516	3,858	18,285	22,143	-	-	6,510	7,280	13,790	2,274	-	7,280	7,280	14,560	3,044	381
382	Workforce Development Fund	WDF	190	190	190	39	151	190	-	-	95	95	190	-	-	95	95	190	-	382
383									-	-				-	-				-	383
384	Direct Appropriations - General Fund	GF	22,143	11,516	11,516	3,858	18,285	22,143	-	-	6,510	7,280	13,790	2,274	-	7,280	7,280	14,560	3,044	384
385	General Support Services Operating	GF	9,605	8,978	8,978	1,163	8,442	9,605	-	-	5,241	6,011	11,252	2,274	-	6,011	6,011	12,022	3,044	385
386	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	2,538	2,538	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-	386
387	Workforce Digital Transformation	GF	10,000	-	-	1,426	8,574	10,000	-	-	-	-	-	-	-	-	-	-	-	387
388									-	-				-	-				-	388
389	Direct Appropriations - Workforce Development Fund	WDF	190	190	190	39	151	190	-	-	95	95	190	-	-	95	95	190	-	389
390	Operating	WDF	190	190	190	39	151	190	-	-	95	95	190	-	-	95	95	190	-	390
391									-	-				-	-				-	391
392	Minnesota Trade Office	GF	4,881	4,484	4,484	2,373	2,508	4,881	-	-	2,242	2,242	4,484	-	-	2,242	2,242	4,484	-	392
393	Direct Appropriations - General Fund								-	-				-	-				-	393
394	Operating	GF	3,444	2,984	2,984	1,686	1,758	3,444	-	-	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-	394
395	State Trade & Export Promotion (STEP) Grants	GF	537	600	600	237	300	537	-	-	300	300	600	-	-	300	300	600	-	395
396	Invest Minnesota Marketing Initiative	GF	360	360	360	180	180	360	-	-	180	180	360	-	-	180	180	360	-	396
397	Trade Offices Expansion - Foreign Markets	GF	540	540	540	270	270	540	-	-	270	270	540	-	-	270	270	540	-	397
398									-	-				-	-				-	398
399	Vocational Rehabilitation Services	ALL	96,980	78,382	78,382	48,621	48,359	96,980	-	-	40,191	40,191	80,382	2,000	-	40,191	40,191	80,382	2,000	399
400	Appropriations by Fund:								-	-				-	-				-	400
401	General	GF	79,081	62,722	62,722	38,552	40,529	79,081	-	-	32,361	32,361	64,722	2,000	-	32,361	32,361	64,722	2,000	401
402	Workforce Development Fund	WDF	17,899	15,660	15,660	10,069	7,830	17,899	-	-	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-	402
403									-	-				-	-				-	403
404	Direct Appropriations - General Fund	GF	79,081	62,722	62,722	38,552	40,529	79,081	-	-	32,361	32,361	64,722	2,000	-	32,361	32,361	64,722	2,000	404
405	Vocational Rehabilitation Program GF	GF	28,600	28,600	28,600	14,300	14,300	28,600	-	-	15,300	15,300	30,600	2,000	-	15,300	15,300	30,600	2,000	405
406	Extended Employment Services GF	GF	25,903	22,990	22,990	14,342	11,561	25,903	-	-	11,495	11,495	22,990	-	-	11,495	11,495	22,990	-	406
407	Emp Support for Persons w/ Mental Illness GF	GF	10,621	5,110	5,110	4,020	6,601	10,621	-	-	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-	407
408	Centers for Independent Living	GF	13,957	6,022	6,022	5,890	8,067	13,957	-	-	3,011	3,011	6,022	-	-	3,011	3,011	6,022	-	408
409									-	-				-	-				-	409
410	Direct Appropriations - Workforce Development Fund	WDF	17,899	15,660	15,660	10,069	7,830	17,899	-	-	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-	410
411	Extended Employment Services WDF	WDF	16,392	13,660	13,660	9,562	6,830	16,392	-	-	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-	411
412	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,507	2,000	2,000	507	1,000	1,507	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	412
414	Vocational Rehabilitation Program WDF	WDF	-	-	-				-	-			-	-	-			-	-	414
415									-	-				-	-				-	415
416	State Services for the Blind	GF	20,850	16,850	16,850	10,319	10,531	20,850	-	-	8,425	8,425	16,850	-	-	8,425	8,425	16,850	-	416
417	Direct Appropriations - General Fund								-	-				-	-				-	417



	Jobs and Economic Development	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
	Chair Recommendations - SF 1832 DE		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb	
	(all dollars in thousands)																	
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
418	Operating	GF	15,850	15,850	15,850	7,821	8,029	15,850	-	7,925	7,925	15,850	-	7,925	7,925	15,850	-	418
419	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	498	502	1,000	-	500	500	1,000	-	500	500	1,000	-	419
420	Employer Reasonable Accomodation Program	GF	4,000	-	-	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-	420
421									-				-				-	421
422	Other	ALL	122,295	45,544	10,000	1,033	121,262	122,295	-	35,544	-	35,544	(10,000)	-	-	-	(10,000)	422
429									-				-				-	429
430	Direct Appropriations - FMBI	FMBI	122,295	45,544	10,000	1,033	121,262	122,295	-	-	-	-	(45,544)	-	-	-	(10,000)	430
431	Paid Family and Medical Leave	FMBI	122,295	45,544	10,000	1,033	121,262	122,295	-			-	(45,544)			-	(10,000)	431
432									-				-				-	432
433	Statutory Appropriations - FMBI	FMBI	-	-	-	-	-	-	-	35,544	-	35,544	35,544	-	-	-	-	433
434	Paid Family and Medical Leave Administration - M.S. 268B.02	FMBI	-	-	-	-	-	-	-	35,544	-	35,544	35,544			-	-	434
435									-				-				-	435
436	Explore Minnesota Tourism	GF	66,975	35,714	35,714	34,448	32,527	66,975	-	24,481	18,108	42,589	6,875	18,108	18,108	36,216	502	436
437	Appropriations by Fund								-				-				-	437
438	General Fund	GF	66,975	35,714	35,714	34,448	32,527	66,975	-	24,481	18,108	42,589	6,875	18,108	18,108	36,216	502	438
439									-				-				-	439
440	Direct Appropriations - General Fund	GF	66,975	35,714	35,714	34,448	32,527	66,975	-	24,481	18,108	42,589	6,875	18,108	18,108	36,216	502	440
441	Operating	GF	32,676	33,064	33,064	14,613	18,063	32,676	-	16,656	16,783	33,439	375	16,783	16,783	33,566	502	441
442	Marketing Incentive	GF	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	442
443	Development of Office of Economic Promotion	GF	11,000	-	-	5,201	5,799	11,000	-	-	-	-	-	-	-	-	-	443
444	Making Minnesota a Top-10 Destination	GF	11,000	-	-	8,607	2,393	11,000	-	-	-	-	-	-	-	-	-	444
445	Taste of Minnesota	GF	1,827	-	-	1,827	-	1,827	-	-	-	-	-	-	-	-	-	445
446	Stairstep Foundation - Cultural Festivals	GF	1,180	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-	446
447	Ka Joog - Cultural Festivals	GF	780	-	-	380	400	780	-	-	-	-	-	-	-	-	-	447
448	Somali Museum - Cultural Festivals	GF	380	-	-	380	-	380	-	-	-	-	-	-	-	-	-	448
450	Westside Booster - Cultural Festivals	GF	1,180	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-	450
451	Hmong Freedom Festival	GF	1,180	-	-	580	600	1,180	-	-	-	-	-	-	-	-	-	451
452	Explore Minnesota Film	GF	825	1,650	1,650	-	825	825	-	825	825	1,650	-	825	825	1,650	-	452
453	2026 Special Olympics USA Games	GF	2,000	-	-	-	2,000	2,000	-	1,500	-	1,500	1,500	-	-	-	-	453
454	Taste of Minnesota	GF	1,250	-	-	-	1,250	1,250	-	-	-	-	-	-	-	-	-	454
455	Taste of Minnesota (Transfer In from WDF)	GF	597	-	-	-	597	597	-	-	-	-	-	-	-	-	-	455
456	Film North (Transfer In from WDF)	GF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	456
457	World Junior Hockey Championships	GF	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	457
458																		458
459	Destination Medical Center	GF	75,000	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-	459
460	Open Appropriation: General Fund	GF	75,000	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-	460
461																		461
462	IRRR	GF	5,188	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-	462
463	Open Appropriation: General Fund	GF	5,188	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-	463
464																		464
465	Public Facilities Authority	ALL	217,203	-	-	1,203	216,000	217,203	-	-	-	-	-	-	-	-	-	465
466									-				-				-	466
467	Direct Appropriations - General Fund	GF	217,203	-	-	1,203	216,000	217,203	-	-	-	-	-	-	-	-	-	467
468	23, Ch. 39 - Lead Water Line Replacement	GF	216,000	-	-	-	216,000	216,000	-	-	-	-	-	-	-	-	-	468
469	23, Ch. 64 - Crane Lake Water and Sanitary District Service Relief	GF	1,203	-	-	1,203	-	1,203	-	-	-	-	-	-	-	-	-	469
470																		470



Jobs and Economic Development		A	B	C	D	E		F	G	H	I		J	K	L	M	N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb	SF 1832 DE			Sen - Feb
(all dollars in thousands)																			
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29		
471	Paid Leave Program Transfer	GF	668,321	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-	-	471
472	23, Ch. 59 - Family and Medical Benefit Insurance Fund (TR out)	GF	668,321	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-	-	472
473																			473
474	Climate and Economic Development Fund Transfers	GF	490,000	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	-	-	474
475	23, Ch. 53 - Transfer to MN Forward Fund	GF	390,000	-	-	390,000	-	390,000	-	-	-	-	-	-	-	-	-	-	475
476	24, Ch. 127; 23, Ch 53 - Transfer to MN Climate Innovation Authority Account	GF	25,000	-	-	25,000	-	25,000	-	-	-	-	-	-	-	-	-	-	476
477	24, Ch. 127; 23, Ch 53 - Transfer to State Competitiveness Fund Account	GF	75,000	-	-	75,000	-	75,000	-	-	-	-	-	-	-	-	-	-	477
478																			478
479	REVENUE	ALL	-	-	-	-	-	-	-	14,000	-	14,000	14,000	-	-	-	-	-	479
480	General Fund	GF	-	-	-	-	-	-	-	14,000	-	14,000	14,000	-	-	-	-	-	480
481																			481
482	DEED - FY2025 Cancellations Carryforward	GF						-	-	14,000	-	14,000	14,000	-	-	-	-	-	482
483																			483

