



NDC SPECIAL APPROPRIATIONS BUDGET 7/1/23 - 6/30/25

Category	Uses	Amount
Financing	Training Coordinator Position, Training Curriculum Redesign, Food Service Industry Training Program	\$347,704
Technical Assistance	Business Lab Advisor Position, Translation Services, Speciality Technical Assistance Programs	\$394,296
Lending and Financing	Loan Officer Position, Lending Software Program Upgrades	\$219,000
Lending and Financing	Lending Capital	\$1,250,000
Commercial Real Estste	Real Estate Program Manager and Property Manager Positions, Real Estate Technical Assistance	\$361,000
Commercial Real Estste	Minneapolis and St. Paul Affordable Commercial Pre-Development and Tenant Enhancements	\$730,000
Organziation Capacity Building	Human Resources Director Position, Accountant Position, Marketing Position, Leadership Development	\$472,000
IT, Software and Data Management	Data Manager Position, CRM software, Cybersecurity and Technology Maintenance, Technology & Equipment	\$290,000
Greater Minnesota	Subgrants to Cultural Diversity Resources (Moorhead) and Family Freedom Center (Duluth), Capacity Building Technical Assistance, Network Building Support	\$400,000
Administration	Building Loan, Building Maintenance, Accounting, Administration and Development Staffing	\$495,000
TOTALS		\$4,950,000