2025 Human Services Omnibus Budget
(Dollars in Thousands)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR FY 2025	GOVERNOR FY 2026	GOVERNOR FY 2027	GOVERNOR FY 2026-27	GOVERNOR FY 2028	GOVERNOR FY 2029	GOVERNOR FY 2028-29	SF 3054 DE FY 2025	SF 3054 DE FY 2026	SF 3054 DE FY 2027	SF 3054 DE FY 2026-27	SF 3054 DE FY 2028	SF 3054 DE FY 2029	SF 3054 DE FY 2028-29
4																			
5		**GENERAL FUND APPROPRIATIONS-ALL AGENCIES**																	
6					General Fund- February 2025 Forecast		8,301,103	8,731,214	17,032,317	9,289,556	9,959,429	19,248,985		8,301,103	8,731,214	17,032,317	9,289,556	9,959,429	19,248,985
7					General Fund-Net Change		(7,563)	(372,596)	(380,159)	(529,572)	(652,878)	(1,182,450)		13,363	(225,240)	(211,877)	(258,136)	(171,864)	(430,000)
8					Total Net General Fund-All Agencies		8,293,540	8,358,618	16,652,158	8,759,984	9,306,551	18,066,535		8,314,466	8,505,974	16,820,440	9,031,420	9,787,565	18,818,985
9																			
10															*Target*	*(272,000)*			*(430,000)*
11		**Note:** Increases in non-dedicated revenues are shown as negatives in this tracking													*Difference*	*0*			*0*
12		**TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES**				**$ -**	**$ (9,845)**	**$ (375,106)**	**$ (384,951)**	**$ (532,082)**	**$(655,388)**	**$ (1,187,470)**	**$(62,623)**	**$ (6,637)**	**$ (225,240)**	**$ (294,500)**	**$ (258,136)**	**$(171,864)**	**$ (430,000)**
13		GF			General Fund	0	(7,563)	(372,596)	(380,159)	(529,572)	(652,878)	(1,182,450)	(60,123)	13,363	(225,240)	(211,877)	(258,136)	(171,864)	(430,000)
14		SGSR			State Government Special Revenue Fund	0	(2,282)	(2,510)	(4,792)	(2,510)	(2,510)	(5,020)	(2,500)	0	0	0	0	0	0
16		FMBI			Family and Medical Benefit Insurance	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
17		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49																			
50		**DEPARTMENT OF HUMAN SERVICES**				**0**	**(4,179)**	**(390,028)**	**(394,207)**	**(547,004)**	**(670,310)**	**(1,217,314)**	**(62,223)**	**(26,411)**	**(266,080)**	**(292,491)**	**(298,972)**	**(212,700)**	**(511,672)**
51		GF			General Fund	0	(3,951)	(389,572)	(393,523)	(546,548)	(669,854)	(1,216,402)	(59,723)	(6,411)	(266,080)	(272,491)	(298,972)	(212,700)	(511,672)
52		SGSR			State Government Special Revenue Fund	0	(228)	(456)	(684)	(456)	(456)	(912)	(2,500)	0	0	0	0	0	0
54		FMBI			Family and Medical Benefit Insurance	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
69																			
70		**DIRECT CARE AND TREATMENT**				**0**	**(3,444)**	**17,061**	**13,617**	**17,061**	**17,061**	**34,122**	**0**	**16,912**	**38,070**	**54,982**	**38,070**	**38,070**	**76,140**
71		GF			General Fund	0	(3,444)	17,061	13,617	17,061	17,061	34,122	0	16,912	38,070	54,982	38,070	38,070	76,140
77																			
78		**DEPARTMENT OF HEALTH**				**0**	**(2,304)**	**(2,304)**	**(4,608)**	**(2,304)**	**(2,304)**	**(4,608)**	**0**	**2,431**	**2,339**	**4,770**	**2,339**	**2,339**	**4,678**
79		GF			General Fund	0	(250)	(250)	(500)	(250)	(250)	(500)	0	2,431	2,339	4,770	2,339	2,339	4,678
80		SGSR			State Government Special Revenue Fund	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)	0	0	0	0	0	0	0
85																			
86		**HEALTH-RELATED BOARDS**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**4**	**13**	**0**	**0**	**0**
87		GF			General Fund	0	0	0	0	0	0	0	0	9	4	13	0	0	0
92																			
93		**COUNCIL ON DISABILITY**				**0**	**24**	**48**	**72**	**48**	**48**	**96**	**(400)**	**24**	**48**	**72**	**48**	**48**	**96**
94		GF			General Fund	0	24	48	72	48	48	96	(400)	24	48	72	48	48	96
95		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97																			
98		**OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES**				**0**	**58**	**117**	**175**	**117**	**117**	**234**	**0**	**58**	**117**	**175**	**117**	**117**	**234**
99		GF			General Fund	0	58	117	175	117	117	234	0	58	117	175	117	117	234
101																			
102		**OFFICE OF ADMINISTRATIVE HEARING**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**272**	**262**	**534**	**262**	**262**	**524**
103		GF			General Fund	0	0	0	0	0	0	0	0	272	262	534	262	262	524
105																			
106		**MINNESOTA HUMANITIES CENTER**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68**	**0**	**68**	**0**	**0**	**0**
107		GF			General Fund	0	0	0	0	0	0	0	0	68	0	68	0	0	0

(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
132																			
133		**Department of Human Services**																	
134																			
135	**AD-50**				**Nursing Facility Payment System Changes**	**0**	**(17,662)**	**(51,316)**	**(68,978)**	**(67,657)**	**(84,123)**	**(151,780)**	**0**	**(12,797)**	**(34,389)**	**(47,186)**	**(37,915)**	**(40,690)**	**(78,605)**
136					**GF TOTAL**	0	(17,662)	(51,316)	(68,978)	(67,657)	(84,123)	(151,780)	0	(12,797)	(34,389)	(47,186)	(37,915)	(40,690)	(78,605)
137		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	1,992	4,323	6,315	7,499	10,817	18,316	0	1,992	4,323	6,315	7,499	10,817	18,316
138		GF	33	ED	Medical Assistance - Elderly and Disabled	0	111	244	355	436	651	1,087	0	111	244	355	436	651	1,087
139		GF	11		Operations - Systems	0	5	1	6	1	1	2	0	5	1	6	1	1	2
140		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	(18,730)	(52,897)	(71,627)	(71,436)	(90,163)	(161,599)	0	(5,204)	(13,288)	(18,492)	(14,898)	(16,560)	(31,458)
141		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(1,040)	(2,987)	(4,027)	(4,157)	(5,429)	(9,586)	0	(288)	(751)	(1,039)	(867)	(997)	(1,864)
142		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	(8,918)	(23,586)	(32,504)	(28,431)	(32,637)	(61,068)
143		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	(495)	(1,332)	(1,827)	(1,655)	(1,965)	(3,620)
144																			
145	**SF 2630**				**Establish the Age-Friendly Minnesota Council and Additional Community and Technical Grant Funding**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,391**	**1,391**	**2,782**	**1,915**	**1,915**	**3,830**
146					**GF TOTAL**	0	0	0	0	0	0	0	0	1,391	1,391	2,782	1,915	1,915	3,830
147		GF	53		Aging and Adult Services Grants - Age-Friendly Community Grants	0	0	0	0	0	0	0	0	882	882	1,764	882	882	1,764
148		GF	53		Aging and Adult Services Grants - Age-Friendly Technical Grants	0	0	0	0	0	0	0	0	507	507	1,014	507	507	1,014
149		GF	14		Aging & Disability Services	0	0	0	0	0	0	0	0	0	0	0	522	522	1,044
150		GF	14		Aging & Disability Services	0	0	0	0	0	0	0	0	0	0	0	250	250	500
151		GF	14		Aging & Disability Services	0	0	0	0	0	0	0	0	2	2	4	2	2	4
152		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(248)	(248)	(496)
153																			
154					**Adjust the Nursing Facility Total Care-Related Payment Rate Limit**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(7,565)**	**(18,695)**	**(26,260)**	**(19,614)**	**(20,586)**	**(40,200)**
155					**GF TOTAL**	0	0	0	0	0	0	0	0	(7,565)	(18,695)	(26,260)	(19,614)	(20,586)	(40,200)
156		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	(7,152)	(17,656)	(24,808)	(18,493)	(19,371)	(37,864)
157		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	(413)	(1,039)	(1,452)	(1,121)	(1,215)	(2,336)
158																			
159	**SF 1948**				**Additional Critical Access Nursing Facility Funding**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(1,416)**	**2,899**	**2,899**	**5,798**	**1,604**	**1,604**	**3,208**
160					**GF TOTAL**	0	0	0	0	0	0	0	(1,416)	2,899	2,899	5,798	1,604	1,604	3,208
161		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	2,899	2,899	5,798	1,604	1,604	3,208
162		GF	52		Other Long Term Care Grants - Nursing Facility Payment Underspend	0	0	0	0	0	0	0	(1,416)	0	0	0	0	0	0
163																			
164	**AD-91**				**Fund the Nursing Home Workforce Standards Board Rules**	**0**	**5**	**1**	**6**	**3,190**	**11,494**	**14,684**	**0**	**5**	**1**	**6**	**3,190**	**11,494**	**14,684**
165					**GF TOTAL**	0	5	1	6	3,190	11,494	14,684	0	5	1	6	3,190	11,494	14,684
166		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	75	240	315	0	0	0	0	75	240	315
167		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	1,290	3,984	5,274	0	0	0	0	1,290	3,984	5,274
168		GF	11		Operations - Systems	0	5	1	6	1	1	2	0	5	1	6	1	1	2
169		GF	33	ED	Medical Assistance - Elderly and Disabled - Proposal Interactivity	0	0	0	0	100	413	513	0	0	0	0	100	413	513

2025 Human Services Omnibus Budget
(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
170		GF	33	LF	Medical Assistance - Long Term Care Facilities - Proposal Interactivity	0	0	0	0	1,724	6,856	8,580	0	0	0	0	1,724	6,856	8,580
171																			
172	**SF 813**				**Integrated Community Supports Approval Process Report and Temporary Approval Moratorium**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200**	**114**	**314**	**114**	**114**	**228**
173					**GF TOTAL**	0	0	0	0	0	0	0	0	200	114	314	114	114	228
174		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	150	0	150	0	0	0
175		GF	14		Aging & Disability Services - FTE (0.75,1,1,1)	0	0	0	0	0	0	0	0	144	168	312	168	168	336
176		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(94)	(54)	(148)	(54)	(54)	(108)
177																			
178	**AD-54**				**Fund the Self-Directed Worker Bargaining Agreement**	**0**	**48,351**	**21,869**	**70,220**	**24,914**	**30,294**	**55,208**	**(28,750)**	**48,351**	**21,869**	**70,220**	**24,914**	**30,294**	**55,208**
179	**SF 2640**				**GF TOTAL**	0	48,351	21,869	70,220	24,914	30,294	55,208	(28,750)	48,351	21,869	70,220	24,914	30,294	55,208
180		GF	33	LW	Medical Assistance - Long Term Care Waivers - FFS Rate Increase	0	5,652	14,168	19,820	17,393	21,259	38,652	0	5,652	14,168	19,820	17,393	21,259	38,652
181		GF	33	ED	Medical Assistance - Elderly and Disabled - MC Rate Increase	0	1,996	4,982	6,978	6,205	7,664	13,869	0	1,996	4,982	6,978	6,205	7,664	13,869
182		GF	34		Alternative Care	0	84	211	295	258	313	571	0	84	211	295	258	313	571
183		GF	55		Disabilities Grants - Orientation Start-Up Grant	0	3,000	0	3,000	0	0	0	0	3,000	0	3,000	0	0	0
184		GF	55		Disabilities Grants - Orientation Ongoing Funding	0	2,000	500	2,500	500	500	1,000	0	2,000	500	2,500	500	500	1,000
185		GF	14		Aging & Disability Services - FTEs (4,4,1,1)	0	655	705	1,360	175	175	350	0	655	705	1,360	175	175	350
186		GF	REV1		Admin FFP @ 32%	0	(210)	(226)	(436)	(56)	(56)	(112)	0	(210)	(226)	(436)	(56)	(56)	(112)
187		GF	11		Operations - HCA Provider File FTE (2,2,2,2)	0	70	80	150	80	80	160	0	70	80	150	80	80	160
188		GF	11		Operations - Orientation - Systems (MPSE)	0	55	11	66	11	11	22	0	55	11	66	11	11	22
189		GF	11		Operations - Orientation Systems (MMIS)	0	62	12	74	12	12	24	0	62	12	74	12	12	24
190		GF	14		Aging & Disability Services - Training Ongoing	0	250	250	500	250	250	500	0	250	250	500	250	250	500
191		GF	REV1		Admin FFP @ 32%	0	(80)	(80)	(160)	(80)	(80)	(160)	0	(80)	(80)	(160)	(80)	(80)	(160)
192		GF	14		Aging & Disability Services - Training Stipend & Registration Grant Admin	0	200	100	300	0	0	0	0	200	100	300	0	0	0
193		GF	55		Disabilities Grants - Training Stipend Grant	0	2,250	0	2,250	0	0	0	0	2,250	0	2,250	0	0	0
194		GF	55		Disabilities Grants - Retirement Trust Start-up	0	350	0	350	0	0	0	0	350	0	350	0	0	0
195		GF	11		Operations - Trust Start-Up GCO Admin	0	75	0	75	0	0	0	0	75	0	75	0	0	0
196		GF	REV1		Admin FFP @ 32%	0	(24)	0	(24)	0	0	0	0	(24)	0	(24)	0	0	0
197		GF	11		Operations - FTE (1,1,1,1)	0	188	227	415	227	227	454	0	188	227	415	227	227	454
198		GF	REV1		Admin FFP @ 32%	0	(60)	(73)	(133)	(73)	(73)	(146)	0	(60)	(73)	(133)	(73)	(73)	(146)
199		GF	14		Aging & Disability Services - Health Care Solutions RFP	0	300	0	300	0	0	0	0	300	0	300	0	0	0
200		GF	REV1		Admin FFP @ 32%	0	(96)	0	(96)	0	0	0	0	(96)	0	(96)	0	0	0
201		GF	55		Disabilities Grants - Health Care Stipends Grant	0	30,000	0	30,000	0	0	0	0	30,000	0	30,000	0	0	0
202		GF	55		Disabilities Grants - Health Care Stipend Grant Admin	0	750	0	750	0	0	0	0	750	0	750	0	0	0
203		GF	11		Operations - Systems (IT)	0	475	990	1,465	0	0	0	0	475	990	1,465	0	0	0
204		GF	11		Operations - MNIT	0	9	0	9	0	0	0	0	9	0	9	0	0	0
205		GF	14		Aging & Disability Services - CDCS Data Preparation RFP	0	500	0	500	0	0	0	0	500	0	500	0	0	0
206		GF	REV1		Admin FFP @ 32%	0	(160)	0	(160)	0	0	0	0	(160)	0	(160)	0	0	0
207		GF	11		Operations - Systems (CDCS MNIT)	0	60	12	72	12	12	24	0	60	12	72	12	12	24
208		GF	55		Retention Bonus and Orientation Underspend	0	0	0	0	0	0	0	(28,750)	0	0	0	0	0	0
209																			

(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
210	**IG-58**				**Establish a Provisional EIDBI Provider License and Fund Administrative Oversight**	**0**	**4,982**	**5,978**	**10,960**	**5,369**	**5,185**	**10,554**	**0**	**5,015**	**6,068**	**11,083**	**5,459**	**5,275**	**10,734**
211					**GF TOTAL**	0	5,210	6,434	11,644	5,825	5,641	11,466	0	5,015	6,068	11,083	5,459	5,275	10,734
212					**SGSR TOTAL**	0	(228)	(456)	(684)	(456)	(456)	(912)	0	0	0	0	0	0	0
213		GF	18		Office of Inspector General - FTEs (27,27,27,27)	0	3,988	4,678	8,666	4,677	4,677	9,354	0	3,885	4,397	8,282	4,396	4,396	8,792
214		GF	14		Aging & Disability Services - FTEs (2,2,2,2)	0	300	353	653	353	353	706	0	300	353	653	353	353	706
215		GF	13		Health Care - FTEs (7,7,7,7)	0	887	1,017	1,904	1,017	1,017	2,034	0	887	1,017	1,904	1,017	1,017	2,034
216		GF	18		Office of Inspector General - Inspections Travel	0	50	75	125	75	75	150	0	0	0	0	0	0	0
217		GF	18		Office of Inspector General - Appeals Costs	0	75	100	175	100	100	200	0	0	0	0	0	0	0
218		GF	11		Operations - IT Costs (Provider Hub Product Management)	0	248	290	538	290	290	580	0	248	290	538	290	290	580
219		GF	11		Operations - IT Costs (Provider Hub System Modification)	0	1,302	1,852	3,154	1,244	1,060	2,304	0	1,302	1,852	3,154	1,244	1,060	2,304
220		GF	11		Operations - IT Costs (NET Study 2.0 System Modification)	0	13	3	16	3	3	6	0	13	3	16	3	3	6
221		GF	11		Operations - IT Costs (Adobe AEM System Modification)	0	3	1	4	1	1	2	0	3	1	4	1	1	2
222		GF	REV1		Admin FFP @ 32%	0	(1,656)	(1,935)	(3,591)	(1,935)	(1,935)	(3,870)	0	(1,623)	(1,845)	(3,468)	(1,845)	(1,845)	(3,690)
223		SGSR	18		Office of Inspector General - Inspections Travel	0	0	0	0	0	0	0	0	50	75	125	75	75	150
224		SGSR	18		Office of Inspector General - Appeals Costs	0	0	0	0	0	0	0	0	75	100	175	100	100	200
225		SGSR	18		Office of Inspector General - FTEs	0	0	0	0	0	0	0	0	103	281	384	281	281	562
226		SGSR	REV2		EIDBI Application and License Fee	0	(228)	(456)	(684)	(456)	(456)	(912)	0	(228)	(456)	(684)	(456)	(456)	(912)
227																			
228	**SF 2596**				**Establish Positive Supports Competency Program and Modify Positive Supports Qualifications**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**695**	**3**	**698**	**3**	**3**	**6**
229					**GF TOTAL**	0	0	0	0	0	0	0	0	695	3	698	3	3	6
230		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
231		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	15	3	18	3	3	6
232		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(320)	0	(320)	0	0	0
233																			
234	**SF 446**				**Modify Out of Home Respite Care Services For Children Setting Requirement**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**204**	**1,117**	**1,321**	**1,219**	**1,342**	**2,561**
235					**GF TOTAL**	0	0	0	0	0	0	0	0	204	1,117	1,321	1,219	1,342	2,561
236		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	177	1,112	1,289	1,214	1,337	2,551
237		GF	11		Aging & Disability Services - FTE (0.1875, 0.25, .25,.25)	0	0	0	0	0	0	0	0	27	5	32	5	5	10
238																			
239	**SF 1177**				**Fund Disability Services Technology and Advocacy Grant**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250**	**250**	**500**	**250**	**250**	**500**
240					**GF TOTAL**	0	0	0	0	0	0	0	0	250	250	500	250	250	500
241		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	226	220	446	220	220	440
242		GF	14		Aging & Disability Services - FTE (0.1875, 0.25, .25,.25)	0	0	0	0	0	0	0	0	36	42	78	42	42	84
243		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(12)	(12)	(24)	(12)	(12)	(24)
244																			
245	**SF 2598**				**Implement Abbreviated Annual Reassessments For Individuals Receiving Disability Waiver Services**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**63**	**0**	**63**	**0**	**0**	**0**
246					**GF TOTAL**	0	0	0	0	0	0	0	0	63	0	63	0	0	0
247		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	63	0	63	0	0	0

2025 Human Services Omnibus Budget
(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
248																			
249					**Modify Nursing Facility Level of Care CADI and BI Waivers**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(3,005)**	**(3,005)**	**(30,755)**	**(41,248)**	**(72,003)**
250					**GF TOTAL**	0	0	0	0	0	0	0	0	0	(3,005)	(3,005)	(30,755)	(41,248)	(72,003)
251		GF	33	LW	Medical Assistance - Long Term Care Waivers - DWRS Inflationary Cap	0	0	0	0	0	0	0	0	0	(3,005)	(3,005)	(30,755)	(41,248)	(72,003)
252																			
253	**AD-88**				**Specify Tribes are an Eligible Targeted Case Management (VA/DD) Provider**	**#**	**#**	**#**	**#**	**#**	**#**	**#**	**#**	**#**	**#**	**#**	**#**	**#**	**#**
254																			
255	**AD-95**				**Reduce Expected Disability Waiver Expenditures: 2 Percent Lead Agency Lead Agency Residential Share**	**0**	**(1,407)**	**(95,754)**	**(97,161)**	**(144,167)**	**(170,832)**	**(314,999)**	**0**	**0**	**(33,601)**	**(33,601)**	**(39,663)**	**(43,689)**	**(83,352)**
256					**GF TOTAL**	0	(1,407)	(95,754)	(97,161)	(144,167)	(170,832)	(314,999)	0	0	(33,601)	(33,601)	(39,663)	(43,689)	(83,352)
257		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing 351 Days	0	0	(3,125)	(3,125)	(31,144)	(41,321)	(72,465)	0	0	0	0	0	0	0
258		GF	11		Operations - Systems - Billing 351 Days	0	8	2	10	2	2	4	0	0	0	0	0	0	0
259		GF	33	LW	Medical Assistance - Long Term Care Waivers - CL Under 55	0	(1,644)	(8,463)	(10,107)	(13,717)	(20,141)	(33,858)	0	0	0	0	0	0	0
260		GF	11		Operations - Systems - CL Under 55	0	35	7	42	7	7	14	0	0	0	0	0	0	0
261		GF	14		Aging & Disability Services - Contract	0	250	0	250	0	0	0	0	0	0	0	0	0	0
262		GF	14		Aging & Disability Services - FTE (0.1875, 0.25, 0, 0)	0	36	42	78	0	0	0	0	0	0	0	0	0	0
263		GF	REV1		Admin FFP @ 32%	0	(92)	(13)	(105)	0	0	0	0	0	0	0	0	0	0
264		GF	33	LW	Medical Assistance - Long Term Care Waivers - Residential Share	0	0	(84,338)	(84,338)	(99,419)	(109,483)	(208,902)	0	0	(33,601)	(33,601)	(39,663)	(43,689)	(83,352)
265		GF	11		Operations - Systems - Residential Share	0	0	22	22	4	4	8	0	0	0	0	0	0	0
266		GF	11		Operations - FTE (0.75, 1, 1, 1)	0	0	164	164	147	147	294	0	0	0	0	0	0	0
267		GF	REV1		Admin FFP @ 32%	0	0	(52)	(52)	(47)	(47)	(94)	0	0	0	0	0	0	0
268																			
269	**AD-96**				**Reduce Expected Disability Waiver Expenditures: Day and Unit Based Services**	**0**	**(4,295)**	**(41,825)**	**(46,120)**	**(53,949)**	**(59,889)**	**(113,838)**	**0**	**(4,295)**	**(41,825)**	**(46,120)**	**(53,949)**	**(59,889)**	**(113,838)**
270					**GF TOTAL**	0	(4,295)	(41,825)	(46,120)	(53,949)	(59,889)	(113,838)	0	(4,295)	(41,825)	(46,120)	(53,949)	(59,889)	(113,838)
271		GF	33	LW	Medical Assistance - Long Term Care Waivers - FFS IHS Training Units	0	(1,417)	(14,131)	(15,548)	(18,397)	(20,259)	(38,656)	0	(1,417)	(14,131)	(15,548)	(18,397)	(20,259)	(38,656)
272		GF	11		Operations - Systems (MMIS) - IHS Training Units	0	3	1	4	1	1	2	0	3	1	4	1	1	2
273		GF	33	LW	Medical Assistance - Long Term Care Waivers - Absence Utilization	0	(704)	(7,017)	(7,721)	(9,135)	(10,060)	(19,195)	0	(704)	(7,017)	(7,721)	(9,135)	(10,060)	(19,195)
274		GF	33	LW	Medical Assistance - Long Term Care Waivers - Night Supervision	0	(2,285)	(20,680)	(22,965)	(26,420)	(29,573)	(55,993)	0	(2,285)	(20,680)	(22,965)	(26,420)	(29,573)	(55,993)
275		GF	11		Operations - Systems - Night Supervision	0	108	2	110	2	2	4	0	108	2	110	2	2	4
276																			
277	**AD-97**				**Reduce Expected Disability Waiver Expenditures: Cap Inflationary Adjustments at 2 Percent Per Year**	**0**	**(16,825)**	**(152,818)**	**(169,643)**	**(200,594)**	**(274,608)**	**(475,202)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
278					**GF TOTAL**	0	(16,825)	(152,818)	(169,643)	(200,594)	(274,608)	(475,202)	0	0	0	0	0	0	0
279		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(19,108)	(172,485)	(191,593)	(226,951)	(310,031)	(536,982)	0	0	0	0	0	0	0
280		GF	33	LW	Medical Assistance - Long Term Care Waivers - Proposal Interactivity	0	2,283	19,667	21,950	26,357	35,423	61,780	0	0	0	0	0	0	0
281																			

(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
282					**Use CPI-U as Mechanism for Future DWRS Inflation Adjustments and Increase CWF**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(15,478)**	**(139,719)**	**(155,197)**	**(161,164)**	**(33,042)**	**(194,206)**
283					**GF TOTAL**	0	0	0	0	0	0	0	0	(15,478)	(139,719)	(155,197)	(161,164)	(33,042)	(194,206)
284		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	(17,026)	(153,691)	(170,717)	(177,280)	(36,346)	(213,626)
285		GF	33	LW	Medical Assistance - Long Term Care Waivers - Proposal Interactivity	0	0	0	0	0	0	0	0	1,548	13,972	15,520	16,116	3,304	19,420
286																			
287	AD-94				**Reduce Expected Disability Waiver Expenditures: Limit Rate Exceptions**	**0**	**(14,025)**	**(36,931)**	**(50,956)**	**(39,494)**	**(43,169)**	**(82,663)**	**0**	**(14,325)**	**(37,283)**	**(51,608)**	**(39,846)**	**(43,521)**	**(83,367)**
288					**GF TOTAL**	0	(14,025)	(36,931)	(50,956)	(39,494)	(43,169)	(82,663)	0	(14,325)	(37,283)	(51,608)	(39,846)	(43,521)	(83,367)
289		GF	33	LW	Medical Assistance - Long Term Care Waivers - Rate Exceptions	0	(14,521)	(37,511)	(52,032)	(40,074)	(43,749)	(83,823)	0	(14,521)	(37,511)	(52,032)	(40,074)	(43,749)	(83,823)
290		GF	14		Aging & Disability Services - FTEs (1.5, 2, 2, 2)	0	288	336	624	336	336	672	0	288	336	624	336	336	672
291		GF	REV1		Admin FFP @ 32%	0	(92)	(108)	(200)	(108)	(108)	(216)	0	(92)	(108)	(200)	(108)	(108)	(216)
292		GF	14		Aging & Disability Services - FTEs (3,3,3,3)	0	441	518	959	518	518	1,036	0	0	0	0	0	0	0
293		GF	REV1		Admin FFP @ 32%	0	(141)	(166)	(307)	(166)	(166)	(332)	0	0	0	0	0	0	0
294																			
295	SF 815				**Remove PCA/CFSS Enhanced Rate Training Requirement**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,203**	**4,203**	**10,015**	**10,529**	**20,544**
296					**GF TOTAL**	0	0	0	0	0	0	0	0	0	4,203	4,203	10,015	10,529	20,544
297		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	2,968	2,968	7,111	7,476	14,587
298		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	1,170	1,170	2,804	2,948	5,752
299		GF	34		Alternative Care	0	0	0	0	0	0	0	0	0	42	42	100	105	205
300		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	0	23	23	0	0	0
301																			
302					**Modify Waiver Reimagined - Delay One Year and Add Home Care Nursing to Individualized Budgets**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,576**	**4,576**	**41,187**	**10,429**	**51,616**
303					**GF TOTAL**	0	0	0	0	0	0	0	0	0	4,576	4,576	41,187	10,429	51,616
304		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	4,576	4,576	41,187	10,429	51,616
305																			
306	SF 2168				**Direct Care Staff Cost Reporting Review and Assisted Living Facility Compensation Requirement Exemption**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200**	**114**	**314**	**114**	**114**	**228**
307					**GF TOTAL**	0	0	0	0	0	0	0	0	200	114	314	114	114	228
308		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	150	0	150	0	0	0
309		GF	14		Aging & Disability Services - FTE (0.75,1,1,1)	0	0	0	0	0	0	0	0	144	168	312	168	168	336
310		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(94)	(54)	(148)	(54)	(54)	(108)
311																			
312	SF 1127				**Allow Reimbursement of CFSS Provided in Acute Care Hospital Settings**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,129**	**3,275**	**4,404**	**3,432**	**3,583**	**7,015**
313					**GF TOTAL**	0	0	0	0	0	0	0	0	1,129	3,275	4,404	3,432	3,583	7,015
314		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	764	2,369	3,133	2,487	2,600	5,087
315		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	255	790	1,045	829	867	1,696
316		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	12	2	14	2	2	4

2025 Human Services Omnibus Budget
(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
317		GF	14		Aging & Disability Services	0	0	0	0	0	0	0	0	144	168	312	168	168	336
318		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(46)	(54)	(100)	(54)	(54)	(108)
319																			
320	**BH-43**				**Substance Use Disorder Treatment Billing and Provider Modifications**	**0**	**281**	**(3,797)**	**(3,516)**	**(9,153)**	**(9,823)**	**(18,976)**	**0**	**281**	**(3,797)**	**(3,516)**	**(9,153)**	**(9,823)**	**(18,976)**
321					**GF TOTAL**	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)
322		GF	35		Behavioral Health Fund - Billing Code Changes	0	0	(1,843)	(1,843)	(4,175)	(4,237)	(8,412)	0	0	(1,843)	(1,843)	(4,175)	(4,237)	(8,412)
323		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	(2,096)	(2,096)	(5,120)	(5,728)	(10,848)	0	0	(2,096)	(2,096)	(5,120)	(5,728)	(10,848)
324		GF	11		Operations - Systems (MMIS @ 29% State Share)	0	67	9	76	9	9	18	0	67	9	76	9	9	18
325		GF	11		Operations - Systems (DAANES @ 50% State Share)	0	116	19	135	19	19	38	0	116	19	135	19	19	38
326		GF	11		Operations - Licensing FTE (1,1,1,1)	0	144	168	312	168	168	336	0	144	168	312	168	168	336
327		GF	REV1		Admin FFP @ 32%	0	(46)	(54)	(100)	(54)	(54)	(108)	0	(46)	(54)	(100)	(54)	(54)	(108)
328																			
329	**BH-45**				**Supportive Recovery Housing Modifications**	**0**	**148**	**2,610**	**2,758**	**(289)**	**(860)**	**(1,149)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
330					**GF TOTAL**	0	148	2,610	2,758	(289)	(860)	(1,149)	0	0	0	0	0	0	0
331		GF	35		Behavioral Health Fund - Free Standing Room & Board Payment Phase Out	0	0	0	0	(8,623)	(9,391)	(18,014)	0	0	0	0	0	0	0
332		GF	25		Housing Support - Housing Support Agreements	0	0	1,800	1,800	7,400	7,600	15,000	0	0	0	0	0	0	0
333		GF	18		Office of Inspector General - Admin	0	0	906	906	1,052	1,052	2,104	0	0	0	0	0	0	0
334		GF	17		Homelessness, Housing, & Support Services - Admin	0	0	276	276	321	321	642	0	0	0	0	0	0	0
335		GF	15		Behavioral Health - Workgroup Contract	0	150	0	150			0	0	0	0	0	0	0	0
336		GF	11		Operations - Systems (Licensing Hub)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
337		GF	11		Operations - Systems (MPSE)	0	8	2	10	2	2	4	0	0	0	0	0	0	0
338		GF	REV2		Certification Fee Revenue	0	0	(4)	(4)	(4)	(5)	(9)	0	0	0	0	0	0	0
339		GF	11		Operations - Systems (MMIS)	0	38	8	46	2	0	2	0	0	0	0	0	0	0
340		GF	REV1		Admin and Contract FFP @ 32%	0	(48)	(378)	(426)	(439)	(439)	(878)	0	0	0	0	0	0	0
341																			
342	**SF 2647**				**Modify Substance Use Disorder Comprehensive Assessment Requirements and Provider Qualifications**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68**	**34**	**102**	**0**	**0**	**0**
343					**GF TOTAL**	0	0	0	0	0	0	0	0	68	34	102	0	0	0
344		GF	15		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	100	50	150	0	0	0
345		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(32)	(16)	(48)	0	0	0
346																			
347	**BH-91**				**Behavioral Health Fund Modifications**	**0**	**(1,828)**	**(8,860)**	**(10,688)**	**(9,538)**	**(9,807)**	**(19,345)**	**0**	**633**	**(4,167)**	**(3,534)**	**(5,149)**	**(5,258)**	**(10,407)**
348					**GF TOTAL**	0	(1,828)	(8,860)	(10,688)	(9,538)	(9,807)	(19,345)	0	633	(4,167)	(3,534)	(5,149)	(5,258)	(10,407)
349		GF	35		Behavioral Health Fund - End County Allocation	0	0	(4,194)	(4,194)	(4,266)	(4,328)	(8,594)	0	0	(4,194)	(4,194)	(4,266)	(4,328)	(8,594)
350		GF	35		Behavioral Health Fund - End Coverage After 60 Days	0	0	(692)	(692)	(1,602)	(1,649)	(3,251)	0	0	(692)	(692)	(1,602)	(1,649)	(3,251)
351		GF	35		Behavioral Health Fund - County Share to 50 Percent	0	(2,461)	(4,693)	(7,154)	(4,389)	(4,549)	(8,938)	0	0	0	0	0	0	0
352		GF	15		Behavioral Health - Admin	0	585	686	1,271	686	686	1,372	0	585	686	1,271	686	686	1,372
353		GF	11		Operations - Appeals	0	288	336	624	336	336	672	0	288	336	624	336	336	672
354		GF	11		Operations - Systems	0	39	8	47	8	8	16	0	39	8	47	8	8	16

2025 Human Services Omnibus Budget
(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
355		GF	REV1		Admin and Contract FFP @ 32%	0	(279)	(311)	(590)	(311)	(311)	(622)	0	(279)	(311)	(590)	(311)	(311)	(622)
356																			
357	**SF 1826**				**Modify Payment Rates for Certain Substance Use Disorder Treatment Services**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**681**	**1,981**	**2,662**	**3,248**	**6,528**	**9,776**
358					**GF TOTAL**	0	0	0	0	0	0	0	0	681	1,981	2,662	3,248	6,528	9,776
359		GF	35		Behavioral Health Fund	0	0	0	0	0	0	0	0	478	1,483	1,961	2,060	3,774	5,834
360		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	203	498	701	1,188	2,754	3,942
361																			
362	**IG-45**				**Substance Use Disorder Mid-Point Rule Modification**	#	#	#	#	#	#	#	#	#	#	#	#	#	#
363																			
364	**SF 1139**				**Establish Supplemental Housing Support Rate for Blue Earth County Residential Facility**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**180**	**180**	**360**	**180**	**180**	**360**
365					**GF TOTAL**	0	0	0	0	0	0	0	0	180	180	360	180	180	360
366		GF	25		Housing Support	0	0	0	0	0	0	0	0	180	180	360	180	180	360
367																			
368	**HC-84**				**Medical Assistance Disability Determination Changes**	#	#	#	#	#	#	#	#	#	#	#	#	#	#
369																			
370	**SF 1953**				**Increase the Non Emergency Medical Transportation Base Rate for Protected Transport**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**6**	**8**	**6**	**6**	**12**
371					**GF TOTAL**	0	0	0	0	0	0	0	0	2	6	8	6	6	12
372		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	1	1	1	1	2
373		GF	33	AD	Medical Assistance - Adults without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
374		GF	33	FC	Medical Assistance - Families and Children	0	0	0	0	0	0	0	0	1	3	4	3	3	6
375		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	1	2	3	2	2	4
376																			
377	**HC-98**				**Reinstate Parental Fees**	**0**	**(1,665)**	**(6,136)**	**(7,801)**	**(7,045)**	**(7,476)**	**(14,521)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
378					**GF TOTAL**	0	(1,665)	(6,136)	(7,801)	(7,045)	(7,476)	(14,521)	0	0	0	0	0	0	0
379		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(506)	(3,707)	(4,213)	(4,543)	(4,899)	(9,442)	0	0	0	0	0	0	0
380		GF	REV2		Parental Fee Revenue	0	(1,181)	(2,433)	(3,614)	(2,506)	(2,581)	(5,087)	0	0	0	0	0	0	0
381		GF	11		Operations - Systems (MMIS @ 29% State Share)	0	22	4	26	4	4	8	0	0	0	0	0	0	0
382																			
383	**HC-92**				**Uniform Administration of Non-Emergency Medical Transportation**	**0**	**15**	**(22,795)**	**(22,780)**	**(48,337)**	**(56,442)**	**(104,779)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
384					**GF TOTAL**	0	15	(22,795)	(22,780)	(48,337)	(56,442)	(104,779)	0	0	0	0	0	0	0
385		GF	33	ED	Medical Assistance - Elderly and Disabled - Grants	0	0	(15,483)	(15,483)	(39,831)	(46,012)	(85,843)	0	0	0	0	0	0	0
386		GF	33	AD	Medical Assistance - Adults without Children - Grants	0	0	(510)	(510)	(1,263)	(1,412)	(2,675)	0	0	0	0	0	0	0
387		GF	33	FC	Medical Assistance - Families and Children - Grants	0	0	(19,514)	(19,514)	(28,734)	(30,588)	(59,322)	0	0	0	0	0	0	0
388		GF	33		Medical Assistance - Vendor	0	0	12,709	12,709	21,488	21,567	43,055	0	0	0	0	0	0	0
389		GF	11		Operations - Systems (MMIS @ 29% State Share)	0	15	3	18	3	3	6	0	0	0	0	0	0	0
390																			

(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
391	SF 812				**Assisted Living Facility Licensure and Disability Waiver Rate Study and Draft Legislation**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68**	**0**	**68**	**0**	**0**	**0**
392					**GF TOTAL**	0	0	0	0	0	0	0	0	68	0	68	0	0	0
393		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	100	0	100	0	0	0
394		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(32)	0	(32)	0	0	0
395																			
396	SF 1789				**Additional Funding for the Minnesota Board on Aging**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,995**	**2,071**	**4,066**	**2,071**	**2,071**	**4,142**
397					**GF TOTAL**	0	0	0	0	0	0	0	0	1,995	2,071	4,066	2,071	2,071	4,142
398		GF	53		Aging & Adult Services Grants - Area Agencies on Aging Contact Centers Admin	0	0	0	0	0	0	0	0	1,575	1,575	3,150	1,575	1,575	3,150
399		GF	14		Aging & Disability Services - FTE (0.75,1,1,1)	0	0	0	0	0	0	0	0	618	730	1,348	730	730	1,460
400		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(198)	(234)	(432)	(234)	(234)	(468)
401																			
402					**Seeds Worth Sewing Grant**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500**	**500**	**1,000**	**500**	**500**	**1,000**
403					**GF TOTAL**	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
404		GF	46		Child & Community Service Grants	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
405																			
406					**Additional Health Awareness Hub Project Funding**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**450**	**0**	**450**	**0**	**0**	**0**
407					**GF TOTAL**	0	0	0	0	0	0	0	0	450	0	450	0	0	0
408		GF	52		Other Long Term Care Grants	0	0	0	0	0	0	0	0	450	0	450	0	0	0
409																			
410	SF 792				**Boundary Waters Care Center Nursing Facility Grant**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250**	**0**	**250**	**0**	**0**	**0**
411					**GF TOTAL**	0	0	0	0	0	0	0	0	250	0	250	0	0	0
412		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	0	250	0	250	0	0	0
413																			
414	SF 1689				**Additional Regional and Local Dementia Grants Funding**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**750**	**750**	**1,500**	**750**	**750**	**1,500**
415					**GF TOTAL**	0	0	0	0	0	0	0	0	750	750	1,500	750	750	1,500
416		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	0	750	750	1,500	750	750	1,500
417																			
418	SF 2144				**Fund Catholic Charities Senior Dining Program**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**400**	**400**	**800**	**400**	**400**	**800**
419					**GF TOTAL**	0	0	0	0	0	0	0	0	400	400	800	400	400	800
420		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	0	400	400	800	400	400	800
421																			
422	SF 985				**Establish a Disability Inclusion Pilot Project**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,000**	**0**	**1,000**	**0**	**0**	**0**
423					**GF TOTAL**	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
424		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
425																			

2025 Human Services Omnibus Budget
(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
426	SF 2297				**Financially-Distressed Family Residential Services Provider Grants**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500**	**500**	**1,000**	**0**	**0**	**0**
427					**GF TOTAL**	0	0	0	0	0	0	0	0	500	500	1,000	0	0	0
428		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	500	500	1,000	0	0	0
429																			
430	SF 3122				**Direct Support Professional Pretraining Program Grant to Minnesota Ethnic Providers Network**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**239**	**0**	**239**	**0**	**0**	**0**
431					**GF TOTAL**	0	0	0	0	0	0	0	0	239	0	239	0	0	0
432		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	239	0	239	0	0	0
433																			
434					**EIDBI Autism Training Grant to Maangaar Voices**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200**	**0**	**200**	**0**	**0**	**0**
435					**GF TOTAL**	0	0	0	0	0	0	0	0	200	0	200	0	0	0
436		GF	55		Aging and Adult Services Grants	0	0	0	0	0	0	0	0	200	0	200	0	0	0
437																			
438					**Linguistically and Culturally-Specific Sexual and Domestic Violence Program Grant to Isuroon**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**450**	**0**	**450**	**0**	**0**	**0**
439					**GF TOTAL**	0	0	0	0	0	0	0	0	450	0	450	0	0	0
440		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	0	450	0	450	0	0	0
441																			
442					**Grant to The Somali Youth Development Network**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200**	**0**	**200**	**0**	**0**	**0**
443					**GF TOTAL**	0	0	0	0	0	0	0	0	200	0	200	0	0	0
444		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	0	200	0	200	0	0	0
445																			
446	SF 2347				**Culturally Specific Peer Recovery and Outreach Grant to Generation Hope**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500**	**0**	**500**	**0**	**0**	**0**
447					**GF TOTAL**	0	0	0	0	0	0	0	0	500	0	500	0	0	0
448		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	500	0	500	0	0	0
449																			
450	SF 2031				**Mental Health and Suicide Prevention Services and Resources Grant to Restoration for All, Inc.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**435**	**434**	**869**	**0**	**0**	**0**
451					**GF TOTAL**	0	0	0	0	0	0	0	0	435	434	869	0	0	0
452		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	435	434	869	0	0	0
453																			
454	SF 1138				**Opioid Prevention and Education Grant to Change the Outcome**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**425**	**425**	**850**	**425**	**425**	**850**
455					**GF TOTAL**	0	0	0	0	0	0	0	0	425	425	850	425	425	850
456		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	425	425	850	425	425	850
457																			

2025 Human Services Omnibus Budget
(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
458	**SF 2732**				**Posttreatment Recovery Support Grant to Twin Cities Recovery Project**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50**	**50**	**100**	**50**	**50**	**100**
459					**GF TOTAL**	0	0	0	0	0	0	0	0	50	50	100	50	50	100
460		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	50	50	100	50	50	100
461																			
462	**SF 2733**				**Recovery Service Expansion and Support Grant to Niyyah Recovery Initiative**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200**	**0**	**200**	**0**	**0**	**0**
463					**GF TOTAL**	0	0	0	0	0	0	0	0	200	0	200	0	0	0
464		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	200	0	200	0	0	0
465																			
466	**SF 260**				**Daily Peer Support and Special Session Grant to Wellness in the Woods**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300**	**300**	**600**	**300**	**300**	**600**
467					**GF TOTAL**	0	0	0	0	0	0	0	0	300	300	600	300	300	600
468		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	300	300	600	300	300	600
469																			
470	**BH-90**				**Grant and Administrative Reductions and Transfers**	**0**	**(254)**	**(254)**	**(508)**	**(254)**	**(254)**	**(508)**	**(32,057)**	**(43,110)**	**(3,110)**	**(46,220)**	**(3,110)**	**(3,110)**	**(6,220)**
471					**GF TOTAL**	0	(254)	(254)	(508)	(254)	(254)	(508)	(29,557)	(23,110)	(3,110)	(26,220)	(3,110)	(3,110)	(6,220)
472					**SGSR TOTAL**	0	0	0	0	0	0	0	(2,500)	0	0	0	0	0	0
473					**FMBI TOTAL**	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
474		GF	55		Disabilities Grants - Eliminate Local Planning Grants	0	(254)	(254)	(508)	(254)	(254)	(508)	0	(254)	(254)	(508)	(254)	(254)	(508)
475		GF	59		Substance Use Disorder Grants - Eliminate CD Peer Specialists Grants	0	0	0	0	0	0	0	0	(1,364)	(1,364)	(2,728)	(1,364)	(1,364)	(2,728)
476		GF	59		Substance Use Disorder Grants - Cancel Safe Recovery Site Grants	0	0	0	0	0	0	0	(13,528)	0	0	0	0	0	0
477		GF	15		BHDH - Eliminate Safe Recovery Site Admin	0	0	0	0	0	0	0	0	(724)	(724)	(1,448)	(724)	(724)	(1,448)
478		GF	15		BHDH - Eliminate Safe Recovery Site Admin	0	0	0	0	0	0	0	0	232	232	464	232	232	464
479		DED	[59]		Eliminate OREF Safe Recovery Site Grants	0	0	0	0	0	0	0	0	[-3,000]	[-3,000]	[-6,000]	[-3,000]	[-3,000]	[-6,000]
480		DED	[REV]		Increase in OREF Available Funds	0	0	0	0	0	0	0	0	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]
481		DED	TRX		Transfer from OREF to GF	0	0	0	0	0	0	0	0	[1,000]	[1,000]	[2,500]	[1,000]	[1,000]	[2,500]
482		GF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
483		FMBI	52		Leave	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
484		FMBI	TRX		Transfer from FMBI to GF	0	0	0	0	0	0	0	0	[20,000]	0	[20,000]	0	0	0
485		GF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
486		SGSR	48		Cancel Human Services Contingency Account Fund Balance	0	0	0	0	0	0	0	(2,500)	0	0	0	0	0	0
487		SGSR	TRX		Transfer from SGSR to GF	0	0	0	0	0	0	0	[2,500]	0	0	[2,500]	0	0	0
488		GF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	(2,500)	0	0	0	0	0	0
489	**SF 626**	GF	65		DCT Operations - Cancel 2024 DCT Advisory Committee Appropriation	0	0	0	0	0	0	0	(482)	0	0	0	0	0	0
490		GF	55		Disabilities Grants - Cancel CRS Transitional Grant	0	0	0	0	0	0	0	(5,450)	0	0	0	0	0	0
491		GF	59		Disabilities Grants - Cancel Harm Reduction Grant	0	0	0	0	0	0	0	(7,597)	0	0	0	0	0	0
492																			

(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
493	SF 2310				**Extend the Availability of Supported Decision Making Program Grants**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
494					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
495		GF	55		Amount Estimated to Cancel	0	0	0	0	0	0	0	(825)	0	0	(825)	0	0	0
496		GF	55		Extending the Existing Appropriation	0	0	0	0	0	0	0	825	0	0	825	0	0	0
497																			
498	SF 3106				**Extend the Availability of the Engagement Services Pilot Grant to Otter Tail County**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
499					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500		GF	57		Adult Mental Health Grants - Amount Estimated to Cancel	0	0	0	0	0	0	0	(250)	0	0	(250)	0	0	0
501		GF	57		Adult Mental Health Grants - Extending the Existing Appropriation	0	0	0	0	0	0	0	250	0	0	250	0	0	0
502																			
503					**Extend the Availability of the Motion Analysis Advancements Grant**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
504					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
505		GF	55		Amount Estimated to Cancel	0	0	0	0	0	0	0	(363)	0	0	(363)	0	0	0
506		GF	55		Extending the Existing Appropriation	0	0	0	0	0	0	0	363	0	0	363	0	0	0
507																			
508	OP-52				**Budget Technical Changes**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
509					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
510					**SGSR TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
511		GF	46		Child & Comm Services Grants	0	(5,655)	(5,655)	(11,310)	(5,655)	(5,655)	(11,310)	0	(5,655)	(5,655)	(11,310)	(5,655)	(5,655)	(11,310)
512		GF	53		Aging & Adult Services	0	5,655	5,655	11,310	5,655	5,655	11,310	0	5,655	5,655	11,310	5,655	5,655	11,310
513		SR	48		Refugee Services Grants	(4,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
514		SR	67		Operations Grants	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0
515																			
543		**Department of Direct Care and Treatment**																	
553																			
554					**Operating Adjustment**	**0**	**24,736**	**45,241**	**69,977**	**45,241**	**45,241**	**90,482**	**0**	**24,736**	**45,241**	**69,977**	**45,241**	**45,241**	**90,482**
555					**GF TOTAL**	0	24,736	45,241	69,977	45,241	45,241	90,482	0	24,736	45,241	69,977	45,241	45,241	90,482
556		GF	61		Mental Health and Substance Abuse	0	4,928	10,007	14,935	10,007	10,007	20,014	0	4,928	10,007	14,935	10,007	10,007	20,014
557		GF	62		Community Based Services	0	515	758	1,273	758	758	1,516	0	515	758	1,273	758	758	1,516
558		GF	63		Forensic Services	0	5,114	8,969	14,083	8,969	8,969	17,938	0	5,114	8,969	14,083	8,969	8,969	17,938
559		GF	64		Minnesota Sex Offender Program	0	8,356	11,657	20,013	11,657	11,657	23,314	0	8,356	11,657	20,013	11,657	11,657	23,314
560		GF	65		DCT Operations	0	10,800	22,948	33,748	22,948	22,948	45,896	0	10,800	22,948	33,748	22,948	22,948	45,896
561		GF	REV		Cost of Care Collections	0	(4,977)	(9,098)	(14,075)	(9,098)	(9,098)	(18,196)	0	(4,977)	(9,098)	(14,075)	(9,098)	(9,098)	(18,196)
562																			

(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
563	SF 666				**Ongoing Free of Charge Communications Services for Patients and Clients of Certain Direct Care Facilities**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**753**	**753**	**753**	**753**	**1,506**
564					**GF TOTAL**	0	0	0	0	0	0	0	0	0	753	753	753	753	1,506
565		GF	65		DCT Operations	0	0	0	0	0	0	0	0	0	753	753	753	753	1,506
566																			
567					**Inpatient Competency Attainment Examination Cost Liability and Data Sharing**	**0**	**(8,380)**	**(8,380)**	**(16,760)**	**(8,380)**	**(8,380)**	**(16,760)**	**0**	**(8,380)**	**(8,380)**	**(16,760)**	**(8,380)**	**(8,380)**	**(16,760)**
568					**GF TOTAL**	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)
569		GF	REV		Cost of Care Collections	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)
570																			
571					**Increase County Cost of Care for Minnesota Sex Offender Program**	**0**	**(19,800)**	**(19,800)**	**(39,600)**	**(19,800)**	**(19,800)**	**(39,600)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
572					**GF TOTAL**	0	(19,800)	(19,800)	(39,600)	(19,800)	(19,800)	(39,600)	0	0	0	0	0	0	0
573		GF	REV		Cost of Care Collections	0	(19,800)	(19,800)	(39,600)	(19,800)	(19,800)	(39,600)	0	0	0	0	0	0	0
574																			
575	SF 626				**Modify Direct Care and Treatment Agency Structure**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**456**	**456**	**912**	**456**	**456**	**912**
576					**GF TOTAL**	0	0	0	0	0	0	0	0	456	456	912	456	456	912
577		GF	65		DCT Operations	0	0	0	0	0	0	0	0	456	456	912	456	456	912
578																			
579	SF 1479				**Fund the Planning a Build Out of a Locked Psychiatric Residential Treatment Facility**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100**	**0**	**100**	**0**	**0**	**0**
580					**GF TOTAL**	0	0	0	0	0	0	0	0	100	0	100	0	0	0
581		GF	65		DCT Operations	0	0	0	0	0	0	0	0	100	0	100	0	0	0
582																			
603		**Department of Health**																	
604																			
605	SF 1918				**Administrative Funding Related to Consent to Electronic Monitoring Requirements**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**3**	**8**	**3**	**3**	**6**
606					**GF TOTAL**	0	0	0	0	0	0	0	0	5	3	8	3	3	6
607		GF	3		Health Protection	0	0	0	0	0	0	0	0	5	3	8	3	3	6
608																			
609	SF 2055				**Assisted Living Service Termination Requirements Modifications**								**#**	**#**	**#**	**#**	**#**	**#**	**#**
610																			
611	SF 812				**Customized Living Study and Draft Legislation - Licensing and Rates**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**90**	**0**	**90**	**0**	**0**	**0**
612					**GF TOTAL**	0	0	0	0	0	0	0	0	90	0	90	0	0	0
613		GF	3		Health Protection	0	0	0	0	0	0	0	0	90	0	90	0	0	0
614																			

(Dollars in Thousands)

						GOVERNOR							SF 3054 DE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
615	**SF 554**				**Establish Community Care Hub Grant**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,475**	**2,475**	**4,950**	**2,475**	**2,475**	**4,950**
616					**GF TOTAL**	0	0	0	0	0	0	0	0	2,475	2,475	4,950	2,475	2,475	4,950
617		GF	1		Health Improvement - Grant	0	0	0	0	0	0	0	0	2,240	2,240	4,480	2,240	2,240	4,480
618		GF	1		Health Improvement - Admin	0	0	0	0	0	0	0	0	235	235	470	235	235	470
621																			
622	**SF 2630**				**Establish the Age-Friendly Minnesota Council**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**111**	**111**	**222**	**111**	**111**	**222**
623					**GF TOTAL**	0	0	0	0	0	0	0	0	111	111	222	111	111	222
624		GF	1		Health Improvement	0	0	0	0	0	0	0	0	111	111	222	111	111	222
625																			
626					**Reduce HCBS Employee Scholarship Grants and Loan Forgiveness Program**	**0**	**(250)**	**(250)**	**(500)**	**(250)**	**(250)**	**(500)**	**0**	**(250)**	**(250)**	**(500)**	**(250)**	**(250)**	**(500)**
627					**GF TOTAL**	0	(250)	(250)	(500)	(250)	(250)	(500)	0	(250)	(250)	(500)	(250)	(250)	(500)
628		GF	1		Health Improvement	0	(250)	(250)	(500)	(250)	(250)	(500)	0	(250)	(250)	(500)	(250)	(250)	(500)
631																			
632					**Increase Assisted Living Facility Administration Funding and Increase Licensure Fee**	**0**	**(2,054)**	**(2,054)**	**(4,108)**	**(2,054)**	**(2,054)**	**(4,108)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
633					**SGSR TOTAL**	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)	0	0	0	0	0	0	0
634		SGSR	3		Health Protection	0	1,455	1,455	2,910	1,455	1,455	2,910	0	0	0	0	0	0	0
635		SGSR	3		Health Protection	0	100	100	200	100	100	200	0	0	0	0	0	0	0
636		SGSR	REV		Health Protection	0	(3,609)	(3,609)	(7,218)	(3,609)	(3,609)	(7,218)	0	0	0	0	0	0	0
637																			
638																			
639		**Health Related Boards**																	
640																			
641					**Board of Behavioral Health & Therapy**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**1**	**3**	**0**	**0**	**0**
642					**GF TOTAL**	0	0	0	0	0	0	0	0	2	1	3	0	0	0
643					**SGSR TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
644	**SF 2647**	GF	1		Substance Use Provider Licensing Study and Recommendations	0	0	0	0	0	0	0	0	2	1	3	0	0	0
668																			
669					**Board of Medical Practice**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**4**	**0**	**0**	**0**
670					**GF TOTAL**	0	0	0	0	0	0	0	0	3	1	4	0	0	0
671					**SGSR TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
672	**SF 2647**	GF	7		Substance Use Provider Licensing Study and Recommendations	0	0	0	0	0	0	0	0	3	1	4	0	0	0
676																			
677					**Board of Nursing**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**2**	**6**	**0**	**0**	**0**
678					**GF TOTAL**	0	0	0	0	0	0	0	0	4	2	6	0	0	0
679					**SGSR TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
680	**SF 2647**	GF	8		Substance Use Provider Licensing Study and Recommendations	0	0	0	0	0	0	0	0	4	2	6	0	0	0
722																			
723																			

(Dollars in Thousands)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							SF 3054 DE						
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
724		**Other Agencies**																	
725																			
726					**Council on Disability**	**0**	**24**	**48**	**72**	**48**	**48**	**96**	**(400)**	**24**	**48**	**72**	**48**	**48**	**96**
727					**GF TOTAL**	0	24	48	72	48	48	96	(400)	24	48	72	48	48	96
728		GF	1		Operating Adjustment	0	24	48	72	48	48	96	0	24	48	72	48	48	96
729		GF	1		Legislative Task Force on Guardianship Cancellation	0	0	0	0	0	0	0	(400)	0	0	0	0	0	0
732																			
733					**Ombudsman for Mental Health and Developmental Disabilities**	**0**	**58**	**117**	**175**	**117**	**117**	**234**	**0**	**58**	**117**	**175**	**117**	**117**	**234**
734					**GF TOTAL**	0	58	117	175	117	117	234	0	58	117	175	117	117	234
735		GF	2		Operating Adjustment	0	58	117	175	117	117	234	0	58	117	175	117	117	234
738																			
739					**Office of Administrative Hearings**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**272**	**262**	**534**	**262**	**262**	**524**
740					**GF TOTAL**	0	0	0	0	0	0	0	0	272	262	534	262	262	524
741	**SF 2055**	GF	3		Assisted Living Service Termination Requirements Modifications	0	0	0	0	0	0	0	0	272	262	534	262	262	524
744																			
745					**Minnesota Humanities Center**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68**	**0**	**68**	**0**	**0**	**0**
746					**GF TOTAL**	0	0	0	0	0	0	0	0	68	0	68	0	0	0
747	**SF 1717**	GF	4		YouLead2025 Grant	0	0	0	0	0	0	0	0	68	0	68	0	0	0
781																			