



Direct Care and Treatment

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Direct Care and Treatment



DCT is a highly specialized health care system

Who We Serve



We treat patients and clients that other health care providers cannot or will not serve

DCT's Scope and Impact

- More than 12,000 civilly committed patients and clients served annually.
- Services are delivered at more than 150 sites statewide.
- Services are delivered by more than 5,000 employees.



Budget State Fiscal Year 2025

\$736 million

Direct Care and Treatment Divisions



**Mental Health
and Substance
Abuse
Treatment
Services**



**Forensic
Services**



**Community
Based Services**



**Outpatient
Services**



**Minnesota Sex
Offender
Program**

Top Pressures

- Staffing shortages
- Rising demand for services
- Discharge difficulties
- Priority admissions



Issues Update

- SUD report
- CARE St. Peter timeline
- Electronic Health Record system

Successful Transition






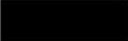


Moving Forward as a
Separate State Agency

DCT Project Status

All Waves

Wave 1 Workgroups	Status	Wave 2 Workgroups	Status	Wave 2 Workgroups (continued)	Status	Wave 3 Workgroups	Status
MNIT	04/04/2024	A - DHS/DCT Commissioner Responsibilities	2/8/2024	C - DHS/DCT Data Privacy	3/28/2024	Committee Structure	3/28/2024
Legislature	8/9/2023	A - Dept. Administration	11/30/2023	C - DHS/DCT Asset Management	11/30/2023	Continuous Improvement	05/02/2024
Legal	9/26/2023	A - MMB Activities	3/12/2024	C - Attorney General's Office	9/12/2023	Core Divisions	04/22/2024
Communications	04/23/2024	A - DHS/DCT Business Continuity	12/12/2023	C - DHS/DCT Contracting/Procurement	2/20/2024	HIMS	05/16/2024
Fiscal	3/12/2024	A - DHS/DCT Regulatory	05/02/2024	C - DHS/DCT Facilities Management	11/30/2023	Medical Services	4/9/2024
HR	9/5/2023	B - DHS/DCT Data Management	04/04/2024	D - DHS/DCT Equity, Diversity & Culture	2/13/2024	Mission, Vision, Goals	3/21/2024
DCT Board	2/20/2024	B - DHS/DCT Rule Making	3/28/2024	D - DHS/DCT Internal Audits	2/6/2024	Pharmacy	3/14/2024
Policy	7/25/2023	B - DHS/DCT Labor Management	9/5/2023	D - DHS/DCT EOAD	2/20/2024	Quality	05/02/2024
Technology	04/04/2024	B - DCT Corp Compliance Infrastructure	2/6/2024	D - DHS/DCT Emergency Mgt/BIA/COOPs	12/12/2023	Tribal Government to Government	2/8/2024
DCT Creation Language	8/29/2023	B - DHS/DCT Learning & Development	11/7/2023	D - Admissions and Clinical	4/9/2024	County & Other Stakeholder Relations	2/8/2024
Revisors Office Review	3/25/2024			D - IRB/Data Analytics/Research	1/9/2024	Strategic Planning	05/14/2024
Incident Command/Project Oversight	7/19/2023					Support Services	11/30/2023
DCT Org Structure	8/16/2023						
Branding	04/23/2024						

Key	
	Not Started
	On Schedule
	Issue
	Large Issue
	Action Plan Finalized
	Action Plan Completed

As of 5/24/2024

100% of workgroups have started action plans.

100% of the work groups have met the July 1, 2024, deadline to finalize action plans.

DCT Creation

Action Plan Status - All Waves

As of 6/28/2024

Wave 1 Workgroups	Status	Wave 2 Workgroups	Status	Wave 2 Workgroups <i>(continued)</i>	Status	Wave 3 Workgroups	Status
MNIT	67%	A - DHS/DCT Commissioner Responsibilities	50%	C - DHS/DCT Data Privacy	50%	Committee Structure	50%
Legislature	84%	A - Dept. Administration	50%	C - DHS/DCT Asset Management	50%	Continuous Improvement	50%
Legal	67%	A - MMB Activities	50%	C - Attorney General's Office	50%	Core Divisions	4/22/2024
Communications	50%	A - DHS/DCT Business Continuity	50%	C - DHS/DCT Contracting/Procurement	50%	HIMS	50%
Fiscal	50%	A - DHS/DCT Regulatory	50%	C - DHS/DCT Facilities Management	50%	Medical Services	50%
HR	50%	B - DHS/DCT Data Management	50%	D - DHS/DCT Equity, Diversity & Culture	67%	Mission, Vision, Goals	67%
DCT Board	50%	B - DHS/DCT Rule Making	50%	D - DHS/DCT Internal Audits	50%	Pharmacy	3/14/2024
Policy	67%	B - DHS/DCT Labor Management	50%	D - DHS/DCT EOAD	50%	Quality	50%
Technology	50%	B - DCT Corp Compliance Infrastructure	50%	D - DHS/DCT Emergency Mgt/BIA/COOPs	50%	Tribal Government to Government	50%
DCT Creation Language	5/22/2024	B - DHS/DCT Learning & Development	50%	D - Admissions and Clinical	50%	County & Other Stakeholder Relations	50%
Revisors Office Review	3/25/2024			D - IRB/Data Analytics/Research	50%	Strategic Planning	50%
Incident Command/Project Oversight	7/19/2023					Support Services	50%
DCT Org Structure	50%						
Branding	50%						

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Key	
33% complete	Action Plan documented
50% complete	Action Plan 25% complete
67% complete	Action Plan 50% Complete
84% complete	Action Plan 75% complete
MM/DD/YYYY	100% Complete
	Issue
	Large Issue

All action plans are in the execution phase. The key refers to the percent of the action plan that is complete.

All workgroups are meeting monthly to review progress and challenges.

9% of the workgroups have met the July 1, 2025, deadline to complete action plans.

DCT Creation

Action Plan Status - All Waves

As of 01/03/2025

Wave 1 Workgroups`	Status	Wave 2 Workgroups	Status	Wave 2 Workgroups (continued)	Status	Wave 3 Workgroups	Status
MNIT	50%	A - DHS/DCT Commissioner Responsibilities	84%	C - DHS/DCT Data Privacy	84%	Committee Structure	84%
Legislature	95%*	A - Dept. Administration	67%	C - DHS/DCT Asset Management	67%	Continuous Improvement	12/12/2024
Legal	84%	A - MMB Activities	95%*	C - Attorney General's Office	84%	Core Divisions	4/22/2024
Communications	67%	A - DHS/DCT Business Continuity	67%	C - DHS/DCT Contracting/Procurement	84%	HIMS	67%
Fiscal	50%	A - Governance/Licensing and Regulation (Quality)	84%	C - DHS/DCT Facilities Management	67%	Medical Services	84%
HR	50%	B - DHS/DCT Data Management	67%	D - DHS/DCT Equity, Diversity & Culture	95%*	Mission, Vision, Goals	84%
DCT Board	84%	B - DHS/DCT Rule Making	12/11/2024	D - DHS/DCT Internal Audits	67%	Pharmacy	3/14/2024
Policy	84%	B - DHS/DCT Labor Management	12/11/2024	D - DHS/DCT EOAD	50%	Quality	84%
Technology	67%	B - DCT Corp Compliance Infrastructure	84%	D - DHS/DCT Emergency Mgt/BIA/COOPs	67%	Tribal Government to Government	12/12/2024
DCT Creation Language	5/22/2024	B - DHS/DCT Learning & Development	84%	D - Admissions and Clinical	84%	County & Other Stakeholder Relations	10/29/2024
Revisors Office Review	3/25/2024			D - IRB/Data Analytics/Research	10/30/2024	Strategic Planning	84%
Incident Command/Project Oversight	7/19/2023					Support Services	84%
DCT Org Structure	12/10/2024					Badge Committee*	50%
Branding	12/10/2024						

KEY	
33%	Action Plan Documented and 0-24% complete
50%	Action Plan 25-49% Complete
67%	Action Plan 50-74% Complete
84%	Action Plan 75-94% Complete
95%*	Action Plan 95-99% Complete or Dependency
MM/DD/YYYY	Action Plan 100% Complete
	Small Issue
	Large Issue

12/13/2024 Talking Points

33, or 69% of the workgroups are between 84% and 100% complete with their action plans.

16, or 33% of workgroups have either completed all actions required prior to July 1, 2025, or have a lingering dependency.

17, or 35% of the workgroups are in the top quartile of 84%, meaning action plans are between 75% and 99% complete.

All workgroups' action plans are 50% completed or greater.

Questions

